

APPENDIX

Budget
of the
United States
Government

Fiscal Year 1983

THE BUDGET DOCUMENTS

Budget of the United States Government, 1983 contains the Budget Message of the President and presents an overview of the President's budget proposals. It includes explanations of spending programs in terms of national needs, agency missions, and basic programs, and an analysis of estimated receipts, including a discussion of the President's tax program. This document also contains a description of the budget system and various summary tables on the budget as a whole.

United States Budget in Brief, 1983 is designed for use by the general public. It provides a more concise, less technical overview of the 1983 Budget than the above volume. Summary and historical tables on the Federal budget and debt are also provided, together with graphic displays.

Budget of the United States Government, 1983—Appendix contains detailed information on the various appropriations and funds that comprise the budget. The *Appendix* contains more detailed information than any of the other budget documents. It includes for each

agency: the proposed text of appropriation language, budget schedules for each account, new legislative proposals, explanations of the work to be performed and the funds needed, proposed general provisions applicable to the appropriations of entire agencies or groups of agencies, and schedules of permanent positions. Supplementals and rescission proposals for the current year are presented separately. Information is also provided on certain activities whose outlays are not part of the budget totals.

Special analyses previously published in the Special Analyses volume of the Budget may be purchased individually.

Major Themes and Additional Budget Details, a supplementary report to the budget documents, highlights the ways in which the 1983 Budget implements major themes of the President's program and describes specific programmatic changes and their effects.

Instructions for purchasing copies of any of these materials are on the last page of this volume.

GENERAL NOTES

1. All years referred to are fiscal years, unless otherwise noted.
2. Detail in the tables, text, and charts of this volume may not add to the totals because of rounding.

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PART I

DETAILED BUDGET ESTIMATES

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The Judiciary
Executive Office of the President
Funds Appropriated to the President
Department of Agriculture
Department of Commerce
Department of Defense—Military
Department of Defense—Civil
【Department of Education】
【Department of Energy】
Department of Health and Human Services
Department of Housing and Urban Development
Department of the Interior
Department of Justice
Department of Labor
Department of State
Department of Transportation
Department of the Treasury
Environmental Protection Agency
National Aeronautics and Space Administration
Veterans Administration
Other independent agencies

EXPLANATION OF ESTIMATES

Part I contains various tables and certain schedules in support of the budget, including explanatory statements of the work to be performed and the money needed, as well as the text of the language proposed for enactment by Congress on each item for which congressional action in an appropriation bill is required. It also contains the text of general provisions of appropriations acts, proposed for enactment by the Congress, that apply to entire agencies or groups of agencies.

ARRANGEMENT

The chapters of Part I reflect the branches of Government, and the major departments and agencies of the executive branch. Most of the smaller agencies in the executive branch are grouped in one chapter—"Other independent agencies."

Each chapter is organized by major subordinate organizations within the agency (usually bureaus) or by major program area. For each bureau or major program area, *Federal funds*, covering the funds that are not set aside in "trust," precede *trust funds*, covering moneys that are held by the Government in accounts established by law or by trust agreement for specific purposes. Within each fund group, accounts with new budget authority in 1983 generally will precede those without such an entry.

The proposed language for *general provisions* of appropriations acts that are applicable to the agency in that chapter appear in a separate section at the end of the chapter. General provisions that apply to specified groups of agencies are placed in the chapter covering the first agency that appears in the respective appropriations act. The general provisions that are Government-wide in scope (identified "Departments, Agencies, and Corporations"), normally contained in the Treasury, Postal Service, and General Government Appropriations Act, are placed at the end of the Executive Office of the President chapter.

An explanation of the types of funds included in the budget may be found in Part 7 of—*The Budget of the United States Government, 1983*.

FORM OF DETAILED MATERIAL

APPROPRIATION LANGUAGE

The language proposed for inclusion in the 1983 appropriation acts is printed following the account title. The language of the 1982 appropriation acts, printed in roman type, is used as a base. Brackets enclose material that is proposed for deletion; italic type indicates proposed new language. At the end of the final language paragraph, and printed in italics within parentheses, are citations to any relevant authorizing legislation and to the appropriation act from which the basic text of the 1983 language is taken. An illustration of proposed appropriation language for 1983 follows:

I-2

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Economic Analysis, **[\$14,279,000]** the Office of Federal Statistical Policy and Standards, the Office of Industrial Economics, and the Office of Economic Affairs, \$16,875,000. (15 U.S.C. 171, 175, 1512, 1516; 22 U.S.C. 286f, 3101-3108; 31 U.S.C. 18b; Department of Government Appropriation Act, 1982.)

BASIS FOR SCHEDULES

The 1981 column of this budget generally presents the actual transactions and balances for that year, as recorded in agency accounts.

For 1982, the regular schedules include enacted appropriations and also identify the amounts for supplemental appropriations requested to meet the increased costs of statutory and wage-board pay raises. When the annual appropriation has not been enacted, the regular schedules will include the amounts provided under the authority of a continuing resolution. Requests for supplemental appropriations to meet increased 1982 program costs (where costs other than for statutory pay raises are involved), or to finance proposed program expansions in 1982, are included in Part III. Also included in Part III is the proposed appropriation language for both pay and program supplemental requests.

The 1983 column of the regular schedules includes proposed appropriations for all existing programs, including those that require extension or renewal of expiring laws. Amounts for proposed new legislation, if any, are shown in separate schedules, generally following the regular schedules or in budget sequence in the respective bureau. These schedules are headed "Proposed for later transmittal under proposed legislation." Appropriation language is included with the regular schedules, but not with the separate schedules for proposed legislation. However, when the amount requested in the budget is less than the amount required for the program level mandated in existing authorizing legislation (as in the case of entitlement programs), the reduced amount is reflected in the proposed appropriation language and the regular schedules. The proposed change in the authorizing legislation may be included in the appropriation language transmitted with the budget or in proposed legislation, to be transmitted later.

Where the required data are available in the agency accounting systems, budgets are presented in terms of applied costs. For operating programs, costs represent the value of resources consumed or used. For procurement and manufacturing programs, costs represent the value of materiel received or produced. For capital investment programs, costs for public works cover the value of work put in place, and costs for loan activities generally represent loan assets acquired. In the case of appropriations for programs that are essentially operating in nature, equipment is normally shown as a program cost (capital investment) when it is placed into use. If depreciation costs are provided in the accounting system, such costs may also be included in the program by activities section of the program and financing

schedules with appropriate deductions made to avoid duplication in the schedule totals.

Total obligations are always shown. Obligations refer to orders placed, contracts awarded, loan agreements made, and recurring services (such as rent, utilities, and personal services) received during the year, regardless of the time of payment.

PROGRAM AND FINANCING SCHEDULE

This schedule consists of three parts. In the "Program by activities" section, costs or obligations are classified by type of program activity, or project for 1981, 1982, and 1983. This classification is developed for each appropriation or fund, and is not uniform on a Government-wide basis. Where it is of significance, capital investment is shown separately by activity.

Where amounts for activities are presented in terms of costs, the adjustment from costs to obligations is summarized in an entry "Change in selected resources."

In certain cases, this schedule is expanded to include additional columns that provide a more informative presentation. This is done, for example, in some construction or procurement programs to show related cost data; for certain Defense items, to identify the total obligations programmed; and for programs financed at a pre-obligation stage (such as commitments in some loan programs).

The "Financing" section shows the sources of funds, budget authority, and other means of financing the activities covered by the account, and the disposition of unobligated amounts not used during the year.

The section on "Relation of obligations to outlays" shows obligations net of offsetting collections, obligated balances at the start and end of the year, and other items that affect the relation of obligations to outlays.

The account identification code, found at the head of the program and financing schedule, facilitates computer processing of budgetary information. The last three digits of this code represent the functional category to which the account is classified. Functional classification permits presentation of budget authority and outlays in terms of national needs and agency missions, rather than the organization administering the program or the account under which these funds are made available. For example, the 376 at the top of the following schedule indicates that the purpose of the program financed by this appropriation is *Other advancement and regulation of commerce*—a subfunction within major function 370, *Commerce and housing credit*. When the outlays from an account are split between two or more subfunctions within a single major function, the code of the major function is used. In those few cases where the outlays from an account are split between two or more functions, a code of 999 is used. A detailed discussion of how Federal programs are addressed to each identified national need is included in Part 5 of the budget. The individual functional categories are identified with each appropriation or fund account in the Budget Accounts Listing in Part 8 of the budget.

Program and Financing (in thousands of dollars)			
Identification code 16-1500-0-1-376	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Bureau of Economic Analysis:			
(a) National economic accounts.....	6,019	6,226	6,643
(b) Analysis of business trends.....	3,389	4,303	4,431
(c) International economic accounts.....	3,104	3,381	3,405
2. Office of Federal Statistical Policy and Standards.....			1,070
3. Office of Industrial Economics.....			650
4. Office of Economic Affairs.....			471
Total direct program.....	12,512	13,910	16,670
Reimbursable program.....	34	50	1,612
Total program costs, funded.....	12,546	13,960	18,282
Change in selected resources (undelivered orders)	212	200	205
10.00 Total obligations.....	12,758	14,160	18,487
Financing:			
11.00 Offsetting collections from: Federal funds.....	-34	-50	-1,612
25.00 Unobligated balance lapsing.....	16		
39.00 Budget authority	12,740	14,110	16,875
Budget authority:			
40.00 Appropriation.....	12,740	14,279	16,875
41.00 Transferred to other accounts.....		-169	
43.00 Appropriation (adjusted)	12,740	14,110	16,875
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	12,724	14,110	16,875
72.40 Obligated balance, start of year.....	1,519	1,641	1,911
74.40 Obligated balance, end of year.....	-1,641	-1,911	-2,161
77.00 Adjustments in expired accounts.....	-23		
90.00 Outlays.....	12,579	13,840	16,625

NARRATIVE STATEMENT OF PROGRAM AND PERFORMANCE

Narrative statements present briefly the objectives of the program and the work to be financed primarily for 1983. Measures of expected performance are presented and the relationship of expected performance to the financial estimates is described.

SCHEDULE OF OBJECT CLASSIFICATION AND PERSONNEL SUMMARY

There is shown for each account a schedule of obligations or costs, according to the following uniform list of object classifications:

10 PERSONAL SERVICES AND BENEFITS	25 Other services
11 Personnel compensation	26 Supplies and materials
12 Personnel benefits	30 ACQUISITION OF CAPITAL ASSETS
13 Benefits for former personnel	31 Equipment
20 CONTRACTUAL SERVICES AND SUPPLIES	32 Lands and structures
21 Travel and transportation of persons	33 Investments and loans
22 Transportation of things	40 GRANTS AND FIXED CHARGES
23.1 Standard level user charges	41 Grants, subsidies, and contributions
23.2 Communications, utilities, and other rent	42 Insurance claims and indemnities
24 Printing and reproduction	43 Interest and dividends
	44 Refunds

These object classes reflect the nature of the things or services purchased, regardless of the purpose of the program for which they are used. Data, classified by object, are illustrated in the following schedule:

Object Classification (in thousands of dollars)			
Identification code 16-1500-0-1-376	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	8,353	9,423	11,306
11.3 Other than full-time permanent.....	351	398	459
11.5 Other personnel compensation.....	109	120	137
11.9 Total personnel compensation.....	8,813	9,941	11,902

Object Classification (in thousands of dollars)—Continued				
Identification code	16-1500-0-1-376	1981 actual	1982 est.	1983 est.
12.1	Personnel benefits: Civilian.....	771	860	1,075
21.0	Travel and transportation of persons.....	24	29	75
22.0	Transportation of things.....	2	2	2
23.1	Standard level user charges.....	610	666	783
23.2	Communications, utilities, and other rent.....	539	670	834
24.0	Printing and reproduction.....	751	790	942
25.0	Other services.....	968	907	1,090
26.0	Supplies and materials.....	196	195	219
31.0	Equipment.....	50	50	53
99.0	Total direct obligations.....	12,724	14,110	16,875
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	21	31	1,033
11.3	Other than full-time permanent.....			134
11.5	Other personnel compensation.....			8
11.9	Total personnel compensation.....	21	31	1,175
12.1	Personnel benefits: Civilian.....	2	3	99
23.1	Standard level user charges.....			48
23.2	Communications, utilities, and other rent.....	6	7	140
24.0	Printing and reproduction.....			5
25.0	Other services.....	4	7	125
26.0	Supplies and materials.....	1	2	17
31.0	Equipment.....			3
99.0	Total reimbursable obligations.....	34	50	1,612
99.9	Total obligations.....	12,758	14,160	18,487

Several of the object classes are divided into subclasses—personnel compensation, for example, is shown separately for full-time permanent employees, for other than full-time employees, and for certain other payments. Standard level user charges are assessed by the General Services Administration for space (leased and Government-owned) and building services.

Generally, a personnel summary follows the object classification schedule, as illustrated:

Personnel Summary			
Direct:			
Total number of full-time permanent positions.....	441	461	527
Total compensable workyears:			
Full-time equivalent employment.....	411	429	499
Full-time equivalent of overtime and holiday hours.....	32	35	26
Average ES salary.....	\$50,127	\$56,049	\$58,851
Average GS grade.....	8.24	8.24	8.24
Average GS salary.....	\$21,833	\$22,881	\$24,025
Reimbursable:			
Total number of full-time permanent positions.....	1	2	40
Total compensable workyears:			
Full-time equivalent employment.....	0	0	13
Full-time equivalent of overtime and holiday hours.....	0	0	10
Average GS grade.....	8.24	8.24	8.24
Average GS salary.....	\$21,833	\$22,881	\$24,025

Permanent positions are those that are established or occupied for a year or more and they are counted on the basis of positions existing at the end of the year. The nature of the position governs. Thus, a permanent position may be occupied by an employee whose appointment is either temporary or permanent in nature. These positions may be full-time (full workweek) or part-time (less than a full workweek).

Control of Federal civilian employment has shifted to a full-time equivalent (FTE) or workyear basis generally for the executive branch beginning with fiscal year 1982 (October 1, 1981).

Average grades and salaries are computed arithmetically. Thus, the average salary can fall outside the salary range of the average grade.

BUSINESS-TYPE BUDGET STATEMENTS

Generally, business-type budget statements are presented for activities specifically required by the Government Corporation Control Act or similar legislation to submit such budgets, and for many other revolving and trust revolving funds. For these activities, largely fi-

nanced by sales revenues, statements of revenue and expense and of financial condition are presented on an accrual basis. These statements are designed to supplement the schedule of program and financing, which is presented on an applied cost or obligation basis.

Statement of Revenue and Expense

For many revolving funds there is a statement of revenue and expense that shows the resulting net income or loss for the year. This statement usually includes accrued revenue (e.g., revenue earned in advance of collections) and accrued expenditures (e.g., depreciation), whether funded or unfunded.

Revenue and Expense (in thousands of dollars)			
	1981 actual	1982 est.	1983 est.
Operating income:			
Revenue.....	23,625	27,950	34,980
Expense.....	-2,830	-3,700	-4,000
Net operating income, total.....	20,795	24,250	30,080
Nonoperating income: Interest from U.S. securities.....	8,092	9,874	12,791
Net income for the year.....	28,887	34,124	43,771

Statement of Financial Condition

The statement of Financial Condition shows assets, liabilities, and equity for the fund at the close of each fiscal year. In addition to this information, which is similar to commercial balance sheet data, budget needs also require special disclosures, which are made in the equity section. A disclosure is made of obligations incurred that have not yet accrued into liabilities (undelivered orders) and of budgetary resources for which no assets have been received (unfinanced budgetary resources). Unfinanced budgetary resources include orders from Federal customers that have not been filled (unfilled orders), and unfinanced budget authority in the form of authority to borrow for which borrowing has not taken place, and contract authority for which liquidating cash has not been received. Orders received from the public must be accompanied by advance payment.

The last section of the balance sheet is an "Analysis of Changes in Government Equity." This section sets forth for paid-in capital and retained income, as appropriate, the beginning balance, transactions (changes) during the year, and the balance at the end of the year.

Financial Condition (in thousands of dollars)				
	1979 actual	1981 actual	1982 est.	1983 est.
Assets:				
Fund balance with Treasury.....	1,214	350	550	450
U.S. securities (par).....	98,174	129,969	170,769	218,169
Accounts receivable (net).....	5,546	5,737	7,365	9,106
Loans receivable (net).....	6,901	4,059	6,415	8,715
Total assets.....	111,835	140,115	185,009	236,440
Liabilities:				
Accounts payable and accrued liabilities.....	1,941	1,162	862	862
Advances received.....	21,656	21,828	32,988	40,558
Total liabilities.....	23,597	22,990	33,850	41,420
Government equity:				
Unexpended balances:				
Unobligated balance.....	81,051	112,491	144,486	186,702
Undelivered orders.....	280	569	348	603
Unfinanced budget authority: Unfilled customer orders.....	-1,340	896	-1,205	-1,536
Invested capital.....	8,241	4,961	7,620	9,251
Total Government equity.....	88,238	117,125	151,249	195,020

Analysis of changes in Government equity:			
Retained income:			
Opening balance	88,238	117,125	151,249
Transactions:			
Net operating income	20,795	24,250	30,980
Net nonoperating income	8,092	9,874	12,791
Closing balance	117,125	151,249	195,020
Total Government equity (end of year)	117,125	151,249	195,020

Addendum: Federal Financing Bank transactions:			
Direct loans made by the FFB and guaranteed by this account:			
1410	Outstanding, start of year		4,800
1430	New loan disbursements	5,000	5,000
1450	Repayments	-200	-200
1490	Outstanding, end of year	4,800	8,700

¹ Proceeds from the sale of collateral acquired by foreclosure.

FEDERAL CREDIT CONTROL SCHEDULES

As part of an effort to establish systematic control of the levels of Federal credit during any fiscal year, the budget appendix includes annual limitations on the amount of obligations for direct loans and commitments for loan guarantees in appropriations language for appropriations or funds with credit activity. Status of direct loans schedules and status of loan guarantees schedules summarize actual (past year) and estimated current and budget year activity.

Status of Direct Loans

A direct loan is a disbursement of funds (not in exchange for goods or services) that is contracted to be repaid—with or without interest—or any of the following transactions:

- direct Federal participation in loans privately made or held;
- purchase of private loans through secondary market operations;
- acquisition of guaranteed private loans or collateral in satisfaction of default or other guarantee claims.

A direct loan is counted against the annual limitation when the principal amount is obligated (see Basis for Schedules for definition of “obligation”). Gross obligations for direct loans means the amount obligated during a fiscal year, without reductions for such items as repayments, prepayments, sale of loan assets, defaults, or forgiveness.

For each appropriation or fund with direct loan activity, a schedule is displayed immediately following the program and financing schedule that shows the following:

- the position with respect to the limitation on the gross amount of obligations for direct loans enacted or proposed to be enacted in appropriations acts;
- the cumulative balance of direct loans outstanding;
- disbursements, repayments, defaults, and other transactions that affect the balances.

Addendum information is provided for accounts that sell loans with a guarantee to the Federal Financing Bank (FFB) or guarantee loans made by the FFB on an account’s behalf.

Status of Direct Loans (in thousands of dollars)			
Identification code 16-4023-0-3-754	1981 actual	1982 est.	1983 est.
Position with respect to limitation on direct loans:			
1110 Limitation on obligations	19,700	14,000	14,800
1130 Obligations exempt from limitation	1,300	500	200
1150 Obligations incurred, gross	-20,000	-14,500	-15,000
1190 Unused balance of limitations, expiring	1,000		
Cumulative balance of direct loan outstanding:			
1210 Outstanding, start of year	33,650	46,195	38,510
New loans:			
1231 Disbursements for direct loans	18,700	14,000	14,800
1232 Disbursements for guarantee claims	1,300	500	200
Recoveries:			
1251 Repayments and prepayments	-6,625	-20,075	-8,280
Adjustments:			
1261 Write-offs for default	-430	-1,410	-809
1263 Other adjustments ¹	-400	-700	-1,100
1290 Outstanding, end of year	46,195	38,510	43,321

Status of Loan Guarantees

A loan guarantee is an agreement by which the Government pledges to pay part or all of the loan principal and interest to a lender or holder of a security, in the event of default by a third party borrower. For the purposes of credit control, the term includes agreements in the form of loan insurance; i.e., a program to pool risks, pledging the use of insurance premiums, and, under some circumstances, other resources to secure a lender against default by a borrower. The term also includes direct Federal loans that the Government has sold under guarantee or repurchase agreements.

A loan guarantee is counted against the annual limitation when a firm commitment is made, i.e., when the Government enters into a guarantee agreement to become effective at such time as the lender meets stipulated pre-conditions. A commitment must be reported for every loan guaranteed, even though the commitment and the actual guarantee may occur simultaneously. Beginning in the 1983 budget, amounts for limitations and in the schedules are the full principal amounts of loans guaranteed whether guaranteed in full or in part. The amount of the Government’s contingent liability is shown as a memorandum entry in the schedule. Gross commitments for loan guarantees means the amount committed during a fiscal year, without reductions for such items as repayments, prepayments, sale of guaranteed loans, or defaults.

For each appropriation or fund with loan guarantee activity, a schedule is displayed immediately following the program and financing schedule (or status of direct loans schedule, if there is one) that shows:

- the position with respect to the limitation on the gross amount of commitments for loan guarantees enacted or proposed to be enacted in appropriations acts;
- the cumulative balance of guaranteed loans outstanding;
- new loan guarantees, repayments of loans guaranteed, terminations for default, and other transactions that affect the balances.

Status of Loan Guarantees (in thousands of dollars)			
Identification code 16-4023-0-3-754	1981 actual	1982 est.	1983 est.
Position with respect to limitation on loan guarantees:			
2110 Limitation on commitments	20,000	20,310	18,700
2150 Commitments, gross	-16,130	-20,310	-18,700
2190 Unused balance of limitation, expiring	3,870		
Cumulative balance of guarantees outstanding:			
2210 Outstanding, start of year	70,000	71,186	71,985
Loans guaranteed:			
2231 New loan guarantees	12,586	12,799	14,611
2250 Repayments and prepayments	-10,100	-11,500	-12,550
Adjustments:			
2262 Terminations for default	-1,300	-500	-200
2290 Outstanding, end of year	71,186	71,985	73,846
MEMORANDUM			
2299 U.S. contingent liability for guaranteed loans outstanding, end of year	71,186	71,985	73,846

BUDGETS NOT SUBJECT TO REVIEW

In accordance with law, the presentations for the Legislative Branch, the Judiciary, the Federal Deposit Insurance Corporation, the Milk Market Orders Assessment Fund of the Department of Agriculture, the Farm Credit Administration, the Board of Governors of the

Federal Reserve System, and the International Trade Commission have been included, without review, in the amounts submitted by the agencies.

The budgets of the privately owned Government-sponsored enterprises, presented in Part VI, are not subject to review; they are included for information purposes in the amounts submitted by the respective enterprises.

LEGISLATIVE BRANCH†

SENATE

MILEAGE OF THE VICE PRESIDENT AND SENATORS AND EXPENSE ALLOWANCES OF THE VICE PRESIDENT, THE PRESIDENT PRO TEMPORE, THE LEADERS, AND WHIPS OF THE SENATE

MILEAGE OF THE VICE PRESIDENT AND SENATORS

For mileage of the Vice President and Senators, \$60,000.

EXPENSE ALLOWANCES OF THE VICE PRESIDENT, THE PRESIDENT PRO TEMPORE, MAJORITY AND MINORITY LEADERS AND MAJORITY AND MINORITY WHIPS

For expense allowances of the Vice President, \$10,000; President Pro Tempore of the Senate, \$10,000; Majority Leader of the Senate, \$10,000; Minority Leader of the Senate, \$10,000; Majority Whip of the Senate, \$2,500; and Minority Whip of the Senate, \$2,500: in all, \$45,000.

SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers, employees, clerks to Senators, and others as authorized by law, including agency contributions, and longevity and merit compensation as authorized, which shall be paid from this appropriation without regard to the below limitations, as follows:

OFFICE OF THE VICE PRESIDENT

For clerical assistance to the Vice President, \$991,000.

OFFICE OF THE PRESIDENT PRO TEMPORE

For Office of the President Pro Tempore, \$147,000.

OFFICES OF THE MAJORITY AND MINORITY LEADERS

For Offices of the Majority and Minority Leaders, \$660,000.

FLOOR ASSISTANTS TO THE MAJORITY AND MINORITY LEADERS

For Floor Assistants to the Majority and Minority Leaders, \$134,000.

OFFICES OF THE MAJORITY AND MINORITY WHIPS

For Offices of the Majority and Minority Whips, \$308,000.

OFFICES OF THE SECRETARIES OF THE CONFERENCE OF THE MAJORITY AND THE CONFERENCE OF THE MINORITY

For Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority, \$166,000.

OFFICE OF THE CHAPLAIN

For Office of the Chaplain, \$80,000.

OFFICE OF THE SECRETARY

For Office of the Secretary, \$5,702,000.

CONFERENCE COMMITTEES

For clerical assistance to the Conference of the Majority and the Conference of the Minority, at rates of compensation to be fixed by the Chairman of each such committee, \$484,000 for each such committee; in all, \$968,000.

ADMINISTRATIVE, CLERICAL, AND LEGISLATIVE ASSISTANCE TO SENATORS

For administrative, clerical, and legislative assistance to Senators, \$90,916,000.

OFFICE OF SERGEANT AT ARMS AND DOORKEEPER

For Office of the Sergeant at Arms and Doorkeeper, \$28,163,000.

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND MINORITY

For Offices of the Secretary for the Majority and the Secretary for the Minority, \$617,000.

†Legislative Branch appropriations for 1982 were provided in a continuing resolution (Public Law 97-51), which references the Legislative Branch Appropriations Bill, 1982 (H.R. 4120) as reported to the House of Representatives on July 9, 1981, and as amended by Public Law 97-51.

AGENCY CONTRIBUTIONS AND LONGEVITY AND MERIT COMPENSATION

For agency contributions for employee benefits and for longevity and merit compensation, as authorized by law, \$16,971,000.

OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

For salaries and expenses of the Office of the Legislative Counsel of the Senate, \$1,255,000.

OFFICE OF SENATE LEGAL COUNSEL

For salaries and expenses of the Office of Senate Legal Counsel, \$525,000.

EXPENSE ALLOWANCE FOR THE SECRETARY OF THE SENATE, SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE AND SECRETARIES FOR THE MAJORITY AND FOR THE MINORITY, OF THE SENATE

For expense allotments of the Secretary of the Senate, \$2,000; Sergeant at Arms and Doorkeeper of the Senate, \$2,000; Secretary for the Majority of the Senate, \$2,000; Secretary for the Minority of the Senate, \$2,000: in all, \$8,000. (2 U.S.C. 65c.; Public Law 97-51, Sec. 119.)

【SENATE PROCEDURE】

【For compiling, preparing, and editing "Senate Procedure", 1980 edition, \$5,000, to be paid to Floyd M. Riddick, Parliamentarian Emeritus of the Senate.】

CONTINGENT EXPENSES OF THE SENATE

SENATE POLICY COMMITTEES

For salaries and expenses of the Majority Policy Committee and the Minority Policy Committee, \$886,500 for each such committee: in all, \$1,773,000.

AUTOMOBILES AND MAINTENANCE

For purchase, lease, exchange, maintenance, and operation of vehicles, one for the Vice President, one for the President pro tempore, one for the Majority Leader, one for the Minority Leader, one for the Majority Whip, one for the Minority Whip, for carrying the mails, and for official use of the Offices of the Secretary and the Sergeant at Arms and Doorkeeper, \$96,000.

INQUIRIES AND INVESTIGATIONS

For expenses of inquiries and investigations ordered by the Senate, or conducted pursuant to section 134(a) of Public Law 601, Seventy-ninth Congress, as amended, section 112 of Public Law 96-304 and Senate Resolution Numbered 281, agreed to March 11, 1980, \$47,524,000.

FOLDING DOCUMENTS

For employment of personnel for folding speeches and pamphlets at a gross rate of not exceeding \$5.40 per hour per person, \$134,000.

MISCELLANEOUS ITEMS*

*See Part III for additional information.

For miscellaneous items, \$39,543,000.

POSTAGE STAMPS

For postage stamps for the Offices of the Secretaries for the Majority and Minority, \$1,000; Chaplain, \$500; and for special delivery postage for the Office of the Secretary, \$7,000; Office of the Sergeant at Arms and Doorkeeper, \$700; and the President of the Senate, as authorized by law, \$1,800: in all, \$11,000.

STATIONERY (REVOLVING FUND)

For stationery for the President of the Senate, \$4,500, and for committees and officers of the Senate, \$46,500: in all, \$51,000.

ADMINISTRATIVE PROVISIONS

SEC. 101. Effective October 1, 1981, all statutory positions in the Office of the Secretary (other than the positions of the Secretary of the

CONTINGENT EXPENSES OF THE SENATE—Continued

ADMINISTRATIVE PROVISIONS—Continued

Senate, Assistant Secretary of the Senate, Parliamentarian, Financial Clerk, and Director of the Office of Classified National Security Information) are abolished, and in lieu of the positions hereby abolished the Secretary of the Senate is authorized to establish such number of positions as he deems appropriate and appoint and fix the compensation of employees to fill the positions so established; except that the annual rate of compensation payable to any employee appointed to fill any position established by the Secretary of the Senate shall not, for any period of time, be in excess of \$1,000 less than the annual rate of compensation of the Secretary of the Senate for that period of time; and except that nothing in this section shall be construed to affect any position authorized by statute, if the compensation for such position is to be paid from the contingent fund of the Senate.

SEC. 102. Effective October 1, 1981, all statutory positions in the Office of the Sergeant at Arms and Doorkeeper of the Senate (other than the positions of the Sergeant at Arms and Doorkeeper of the Senate, Deputy Sergeant at Arms and Doorkeeper, and Administrative Assistant) are abolished, and in lieu of the positions hereby abolished the Sergeant at Arms and Doorkeeper of the Senate is authorized to establish such number of positions as he deems appropriate and appoint and fix the compensation of employees to fill the positions so established; except that the annual rate of compensation payable to any employee appointed to fill any position established by the Sergeant at Arms and Doorkeeper of the Senate shall not, for any period of time, be in excess of \$1,000 less than the annual rate of compensation of the Sergeant at Arms and Doorkeeper of the Senate for that period of time, and except that nothing in this section shall be construed to affect any position authorized by statute, if the compensation for such position is to be paid from the contingent fund of the Senate.

SEC. 103. (a) Notwithstanding any other provision of law, there is hereby established an account, within the Senate, to be known as the "Expense Allowance for the Secretary of the Senate, Sergeant at Arms and Doorkeeper of the Senate and Secretaries for the Majority and for the Minority, of the Senate" (hereinafter in this section referred to as the "Expense Allowance"). For each fiscal year (commencing with the fiscal year ending September 30, 1981) there shall be available from the Expense Allowance an expense allotment not to exceed \$2,000 for each of the above specified officers. Amounts paid from the expense allotment of any such officer shall be paid to him only as reimbursement for actual expenses incurred by him and upon certification and documentation by him of such expenses. Amounts paid to any such officer pursuant to this section shall not be reported as income and shall not be allowed as a deduction under the Internal Revenue Code of 1954.

(b) For the fiscal year ending September 30, 1981, and the succeeding fiscal year, the Secretary of the Senate shall transfer, for each such year, \$8,000 to the Expense Allowance from "Miscellaneous Items" in the contingent fund of the Senate. For the fiscal year ending September 30, 1983, and for each fiscal year thereafter, there are authorized to be appropriated to the Expense Allowance such funds as may be necessary to carry out the provisions of subsection (a) of this section.

SEC. 104. (a) In section 323(a) of the Federal Election Campaign Act of 1971 (2 U.S.C. 441(a))—

(1) strike out all after "shall accept" down to and including "(1) any" and insert "shall accept any"; and

(2) strike out all after the word "speech." down to and including "year." and insert "or article."

(b) In section 102(a)(1)(A) of the Ethics in Government Act of 1978 (2 U.S.C. 702(a)(1)(A)), after the word "source" where it appears the last time in the paragraph insert "including speeches, appearances, articles, or other publications".

(c) Effective beginning with fiscal year 1983, and continuing each year thereafter, such sums as hereafter may be necessary for "Compensation of Members" (and administrative expenses related thereto), as authorized by law and at such level recommended by the President for Federal employees, for that fiscal year are hereby appropriated from money in the Treasury not otherwise appropriated. Such sums when paid shall be in lieu of any sums accrued in prior years but not paid. For purposes of this subsection, the term "Member" means each Member of the Senate and the House of Representatives, the Resident Commissioner from Puerto Rico, the Delegates from the District of Columbia, Guam, Virgin Islands, and American Samoa, and the Vice President. (Public Law 97-51, Continuing Appropriations, 1982.)

HOUSE OF REPRESENTATIVES

[COMPENSATION AND MILEAGE FOR THE MEMBERS]

[COMPENSATION OF MEMBERS]

[For compensation of Members, as authorized by law (wherever used herein the term "Member" shall include Members of the House of Representatives, the Resident Commissioner from Puerto Rico, the Delegate from the District of Columbia, the Delegate from Guam, the Delegate from American Samoa, and the Delegate from the Virgin Islands), \$29,382,000.]

MILEAGE OF MEMBERS

For mileage of Members, as authorized by law, [\$210,000], \$210,000.

HOUSE LEADERSHIP OFFICES

For salaries and expenses, as authorized by law, [\$2,564,000] \$2,726,000, including: Office of the Speaker, [\$642,000] \$676,000, including \$18,000 for official expenses of the Speaker; Office of the Majority Floor Leader, [\$523,000] \$555,000, including \$10,000 for official expenses of the Majority Leader; Office of Minority Floor Leader, [\$573,000] \$617,000, including \$10,000 for official expenses of the Minority Leader; Office of the Majority Whip, [\$438,000] \$470,000, including not to exceed [\$115,600] \$124,300 for the Chief Deputy Majority Whip; Office of the Minority Whip, [\$388,000] \$408,000, including not to exceed [\$65,480] \$68,614, for the Chief Deputy Minority Whip.

SALARIES, OFFICERS AND EMPLOYEES

For compensation and expenses of officers and employees, as authorized by law, [\$36,165,000] \$41,959,000, including: Office of the Clerk, [\$11,057,000] \$11,787,000; Office of the Sergeant at Arms, including overtime, as authorized by law, [\$15,337,000] \$16,284,000; Office of the Doorkeeper, including overtime, as authorized by law, [\$5,662,000] \$5,938,000; Office of the Postmaster, [\$1,544,000] \$1,769,000, including [\$33,220] \$34,810 for employment of substitute messengers and extra services of regular employees when required at the salary rate of not to exceed [\$13,875] \$14,541 per annum each; Office of the Chaplain, [\$53,000] \$59,000; Office of the Parliamentarian, including the Parliamentarian and \$2,000 for preparing the Digest of Rules, [\$305,000] \$495,000; [for compiling the precedents of the House of Representatives, \$190,000;] for salaries and expenses of the Office of the Law Revision Counsel of the House, \$716,000; for salaries and expenses of the Office of the Legislative Counsel of the House, \$2,601,000; six minority employees, [\$317,000] \$352,000; [a technical assistant in the Office of the Attending Physician, to be appointed by the Attending Physician subject to the approval of the Speaker, \$38,000;] the House Democratic Steering Committee and Caucus, \$511,000; [the House Democratic Steering Committee, \$372,000; the House Democratic Caucus, \$109,000;] the House Republican Conference, [\$481,000] \$511,000; [L.B.J. Interns and Former Speakers' staff, \$700,000;] and Other Authorized Employees, \$936,000.

Such amounts as are deemed necessary for the payment of salaries of officers and employees under this head may be transferred between the various offices and activities within this appropriation, "Salaries, Officers and Employees", upon the approval of the Committee on Appropriations of the House of Representatives.

COMMITTEE EMPLOYEES

For professional and clerical employees of standing committees, including the Committee on Appropriations and the Committee on the Budget, [\$29,225,000] \$32,035,000.

COMMITTEE ON APPROPRIATIONS (STUDIES AND INVESTIGATIONS)

For salaries and expenses, studies and examinations of executive agencies, by the Committee on Appropriations, and temporary personal services for such committee, to be expended in accordance with section 202(b) of the Legislative Reorganization Act, 1946, and to be available for reimbursement to agencies for services performed, [\$3,685,000] \$3,750,000.

COMMITTEE ON THE BUDGET (STUDIES)

For salaries, expenses, and studies by the Committee on the Budget, and temporary personal services for such committee to be expended in accordance with sections 101(c), 606, 703, and 901(e), of the Congressional Budget Act of 1974, and to be available for reimbursement to agencies for services performed, [\$218,000] \$276,000.

【OFFICE OF THE LAW REVISION COUNSEL】

【For salaries and expenses of the Office of the Law Revision Counsel of the House, \$525,000.】

【OFFICE OF THE LEGISLATIVE COUNSEL】

【For salaries and expenses of the Office of the Legislative Counsel of the House, \$2,390,000.】

MEMBERS' CLERK HIRE

For staff employed by each Member in the discharge of his official and representative duties, 【\$138,813,000】 *\$143,953,000.*

CONTINGENT EXPENSES OF THE HOUSE**ALLOWANCES AND EXPENSES***

*See Part III for additional information.

For allowances and expenses as authorized by House resolution or law, 【\$78,856,000】 *\$81,866,000*, including: Official Expenses of Members, 【\$43,049,000】 *\$49,791,000*; supplies, materials, administrative costs and Federal tort claims, 【\$11,970,000】 *\$8,337,000*; furniture and furnishings, 【\$1,670,000】 *\$1,250,000*; stenographic reporting of committee hearings, 【\$1,511,000】 *\$700,000*; reemployed annuitants reimbursement, 【\$2,300,000】 *\$2,300,000*; Government contributions to employee's life insurance fund, retirement fund, and health benefits fund, 【\$17,709,000】 *\$18,988,000*; and miscellaneous items including, but not limited to, purchase, exchange, 【hire, driving,】 maintenance, repair and operation of House motor vehicles, interparliamentary receptions and gratuities to heirs of deceased employees of the House, 【\$647,000】 *\$500,000.*

Such amounts as are deemed necessary for the payment of allowances and expenses under this head may be transferred between the various categories within this appropriation, "Allowances and Expenses", upon the approval of the Committee on Appropriations of the House of Representatives.

SPECIAL AND SELECT COMMITTEES

For salaries and expenses of special and select committees authorized by the House, 【\$41,761,000】 *\$43,600,000.*

ADMINISTRATIVE PROVISIONS

【SEC. 101. The provision of H. Res. 804, approved October 2, 1980, providing for the continuation of employees and payment of expenses after the termination of service of a Member of the House, and section 4 of H. Res. 23, approved March 10, 1981, relating to memorial tributes to former speakers, shall be the permanent law with respect thereto.】

SEC. 【102】 101. Of the amounts appropriated in fiscal year 【1982】 1983 for the House of Representatives under the headings "Committee employees", "Special and select committees", "Salaries, officers and employees", "Allowances and expenses", and "Members' clerk hire", such amounts as are deemed necessary for the payment of salaries and expenses may be transferred among the aforementioned accounts upon approval of the Committee on Appropriations of the House of Representatives.

SEC. 【103】 102. No part of the funds appropriated by this Act shall be available for planning or administering any user-reimbursement program or policy that requires reimbursement for computer services and equipment provided by the House Information Systems to the Committees of the House of Representatives or the House Leadership offices.

The provisions of H. Res. 244, approved December 16, 1981, establishing three additional positions on the Capitol Police Force and abolishing three positions, shall be permanent law with respect thereto.

JOINT ITEMS

For joint committees, as follows:

CONTINGENT EXPENSES OF THE SENATE**JOINT ECONOMIC COMMITTEE**

For salaries and expenses of the Joint Economic Committee, 【\$2,250,000】 *\$2,375,000.*

JOINT COMMITTEE ON PRINTING

For salaries and expenses of the Joint Committee on Printing, 【\$816,000】 *\$951,000.*

CONTINGENT EXPENSES OF THE HOUSE**JOINT COMMITTEE ON TAXATION***

*See Part III for additional information.

For salaries and expenses of the Joint Committee on Taxation, 【\$2,967,000】 *\$3,405,000*, to be disbursed by the Clerk of the House.

For other joint items, as follows:

OFFICE OF THE ATTENDING PHYSICIAN

For medical supplies, equipment, and contingent expenses of the emergency rooms, and for the Attending Physician and his assistants, including (1) an allowance of \$1,000 per month to the Attending Physician; (2) an allowance of \$200 per month each to two medical officers while on duty in the Attending Physician's office; (3) an allowance of \$200 per month each to not to exceed nine assistants on the basis heretofore provided for such assistance; and (4) 【\$367,154】 *\$396,960* for reimbursement to the Department of the Navy for expenses incurred for staff and equipment assigned to the Office of the Attending Physician, such amount shall be advanced and credited to the applicable appropriation or appropriations from which such salaries, allowances, and other expenses are payable and shall be available for all the purposes thereof, 【\$603,000】 *\$633,000*, to be disbursed by the Clerk of the House.

CAPITOL POLICE**GENERAL EXPENSES**

For purchasing and supplying uniforms; the purchase, maintenance, and repair of police motor vehicles, including two-way police radio equipment; contingent expenses, including advance payment for travel for training or other purposes, and expenses associated with the relocation of instructor personnel to and from the Federal Law Enforcement Training Center as approved by the Chairman of the Capitol Police Board, and including \$40 per month for extra services performed for the Capitol Police Board by such member of the staff of the Sergeant at Arms of the Senate or the House as may be designated by the Chairman of the Board, 【\$887,000】 *\$945,000*, to be disbursed by the Clerk of the House.

CAPITOL POLICE BOARD

To enable the Capitol Police Board to provide additional protection for the Capitol Buildings and Grounds, including the Senate and House Office Buildings and the Capitol Power Plant, 【such amounts as appropriated for Fiscal Year 1981 that remain available on September 30, 1981, shall be available for obligations of Fiscal Year 1982】 *such amounts that remain available on September 30, 1982, shall be available for obligations of fiscal year 1983*, to be disbursed by the Clerk of the House. Such sum shall be expended only for payment of salaries and other expenses of personnel detailed from the Metropolitan Police of the District of Columbia, and the Mayor of the District of Columbia is authorized and directed to make such details upon the request of the Board. Personnel so detailed shall, during the period of such detail, serve under the direction and instructions of the Board and are authorized to exercise the same authority as members of such Metropolitan Police and members of the Capitol Police and to perform such other duties as may be assigned by the Board. Reimbursement for salaries and other expenses of such detail personnel shall be made to the Government of the District of Columbia, and any sums so reimbursed shall be credited to the appropriation or appropriations from which such salaries and expenses are payable and shall be available for all the purposes thereof: *Provided*, That any person detailed under the authority of this paragraph or under similar authority in the Legislative Branch Appropriation Act, 1942, and the Second Deficiency Appropriation Act, 1940, from the Metropolitan Police of the District of Columbia shall be deemed a member of such Metropolitan Police during the period or periods of any such detail for all purposes of rank, pay, allowances, privileges, and benefits to the same extent as though such detail had not been made, and at the termination thereof any such person shall have a status with respect to rank, pay, allowances, privileges, and benefits which is not less than the status of such person in such police at the end of such detail.

No part of any appropriation contained in this Act shall be paid as compensation to any person appointed after June 30, 1935, as an officer or member of the Capitol Police who does not meet the stand-

CAPITOL POLICE—Continued

CAPITOL POLICE BOARD—Continued

ards to be prescribed for such appointees by the Capitol Police Board: *Provided*, That the Capitol Police Board is hereby authorized to detail police from the House Office, Senate Office, and Capitol Buildings for police duty on the Capitol Grounds and on the Library of Congress Grounds.

EDUCATION OF PAGES

For education of congressional pages, **[\$244,000]** *\$271,000*, to be disbursed by the Clerk of the House.

OFFICIAL MAIL COSTS

For expenses necessary for official mail costs, **[\$75,095,000]** *\$55,196,000*, to be disbursed by the Clerk of the House, to be available immediately on enactment of this Act.

CAPITOL GUIDE SERVICE

For salaries and expenses of the Capitol Guide Service, \$734,000, to be disbursed by the Secretary of the Senate: *Provided*, That none of these funds shall be used to employ more than twenty-eight individuals: *Provided further*, That the Capitol Guide Board is authorized, during emergencies, to employ not more than two additional individuals for not more than one hundred twenty days each, and not more than ten additional individuals for not more than six months each, for the Capitol Guide Service.

STATEMENTS OF APPROPRIATIONS

For the preparation, under the direction of the Committees on Appropriations of the Senate and House of Representatives, of the statements for the **[first]** *second* session of the Ninety-seventh Congress, showing appropriations made, indefinite appropriations, and contracts authorized, together with a chronological history of the regular appropriation bills as required by law, **[\$13,000]** *\$13,000*, to be paid to the persons designated by the chairman of such committees to supervise the work.

CONGRESSIONAL BUDGET OFFICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries and expenses necessary to carry out the provisions of the Congressional Budget Act of 1974 (Public Law 93-344), **[\$12,868,000]** *\$16,352,000*: *Provided*, That none of these funds shall be available for the purchase or hire of a passenger motor vehicle: *Provided further*, That none of the funds in this Act shall be available for salaries or expenses of any employee of the Congressional Budget Office in excess of **[218]** *226* staff employees. (2 U.S.C. 601 et seq.; Public Law 97-51, Continuing Appropriations, 1982.)

Program and Financing (in thousands of dollars)

Identification code 08-0100-0-1-801	1981 actual	1982 est.	1983 est.
Program by activities:			
Salaries and expenses	11,150	13,276	16,352
Change in selected resources (undelivered orders)	1,216		
10.00 Total obligations	12,366	13,276	16,352
Financing:			
25.00 Unobligated balance lapsing	153		
39.00 Budget authority	12,519	13,276	16,352
Budget authority:			
40.00 Appropriation	12,519	12,868	16,352
44.20 Supplemental for civilian pay raises		408	

Relation of obligations to outlays:

71.00	Obligations incurred, net	12,366	13,276	16,352
72.40	Obligated balance, start of year	1,969	1,817	1,993
74.40	Obligated balance, end of year	-1,817	-1,993	-2,404
77.00	Adjustments in expired accounts	-229		
90.00	Outlays, excluding pay raise supplemental	12,289	12,707	15,926
91.20	Outlays from civilian pay raise supplemental		393	15

The Congressional Budget Office was created by Title II of the Congressional Budget and Impoundment Control Act of 1974 (2 U.S.C. 601 et seq.) to provide assistance to the Congress in fulfilling its responsibilities to assure effective congressional control over the budgetary process; to determine each year the appropriate level of Federal revenues and expenditures; and to establish national budget priorities.

Object Classification (in thousands of dollars)

Identification code 08-0100-0-1-801	1981 actual	1982 est.	1983 est.	
Personnel compensation:				
11.1	Full-time permanent	6,664	7,178	7,877
11.3	Other than full-time permanent	118	123	155
11.9	Total personnel compensation	6,782	7,301	8,032
12.1	Personnel benefits: Civilian	371	416	472
21.0	Travel and transportation of persons	46	60	65
23.2	Communications, utilities, and other rent	587	641	712
24.0	Printing and reproduction	280	302	336
25.0	Other services	4,147	4,424	6,561
26.0	Supplies and materials	113	104	128
31.0	Equipment	40	28	46
99.9	Total obligations	12,366	13,276	16,352

Personnel Summary

Total number of full-time permanent positions	218	218	226
Total compensable workyears:			
Full-time equivalent employment	221	218	236
Full-time equivalent of overtime and holiday hours	0	0	0
Average salary, grades established by the Director of the Congressional Budget Office	\$31,218	\$33,537	\$34,638

ARCHITECT OF THE CAPITOL

Federal Funds

General and special funds:

OFFICE OF THE ARCHITECT OF THE CAPITOL

SALARIES

For the Architect of the Capitol; the Assistant Architect of the Capitol; the Executive Assistant; and other personal services; at rates of pay provided by law, **[\$3,760,000]** *\$4,540,000*. (31 U.S.C. 689; 40 U.S.C. 161, 162, 162a, 164a, 166b, 166b-3; 84 Stat. 817; Public Law 91-656; Public Law 94-82; Public Law 97-51, Continuing Appropriations, 1982.)

Appropriations under the control of the Architect of the Capitol shall be available for expenses of travel on official business not to exceed in the aggregate under all funds the sum of \$20,000. (Public Law 97-51, Continuing Appropriations, 1982.)

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
01-0100-0-1-801			
Program by activities:			
10.00			
General administration of all activities under the Architect of the Capitol (costs—obligations)	3,284	3,947	4,540
Financing:			
25.00			
Unobligated balance lapsing	43		
39.00			
Budget authority	3,327	3,947	4,540
Budget authority:			
40.00			
Appropriation	3,327	3,760	4,540
44.10			
Supplemental for wage-board pay raises		27	
44.20			
Supplemental for civilian pay raises		160	
Relation of obligations to outlays:			
71.00			
Obligations incurred, net	3,284	3,947	4,540
72.40			
Obligated balance, start of year	185	92	105
74.40			
Obligated balance, end of year	-92	-105	-180
90.00			
Outlays, excluding pay raise supplemental	3,376	3,752	4,460
91.10			
Outlays from wage-board pay raise supplemental		26	1
91.20			
Outlays from civilian pay raise supplemental		156	4
Object Classification (in thousands of dollars)			
Personnel compensation:			
11.1			
Full-time permanent	2,782	3,270	3,643
11.3			
Other than full-time permanent			100
11.5			
Other personnel compensation	235	351	428
11.9			
Total personnel compensation	3,017	3,621	4,171
12.1			
Personnel benefits: Civilian	267	326	369
99.9			
Total obligations	3,284	3,947	4,540

Personnel Summary

Total number of full-time permanent positions	101	113	132
Total compensable workyears:			
Full-time equivalent employment	101	113	136
Full-time equivalent of overtime and holiday hours	6	8	10
Average GS grade	10.47	10.42	9.96
Average GS salary	\$26,469	\$27,169	\$27,195
Average salary of ungraded positions	\$23,470	\$24,363	\$23,319

CONTINGENT EXPENSES

To enable the Architect of the Capitol to make surveys and studies, to incur expenses authorized by the Act of December 13, 1973 (87 Stat. 704), and to meet unforeseen expenses in connection with activities under his care, \$210,000, which shall remain available until expended. (Public Law 97-51, Continuing Appropriations, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
01-0102-0-1-801			
Program by activities:			
10.00			
Surveys and studies, rental of storage space, and unforeseen expenses in connection with all activities under the Architect of the Capitol (costs—obligations)	237	365	210
Financing:			
21.40			
Unobligated balance available, start of year	-182	-155	
24.40			
Unobligated balance available, end of year	155		
40.00			
Budget authority (appropriation) ..	210	210	210

Relation of obligations to outlays:				
71.00	Obligations incurred, net	237	365	210
72.40	Obligated balance, start of year	156	54	
74.40	Obligated balance, end of year	-54		
90.00	Outlays	338	419	210

Object Classification (in thousands of dollars)

23.2	Communications, utilities, and other rent	58	58	58
25.0	Other services	179	307	152
99.9	Total obligations	237	365	210

CAPITOL BUILDINGS

For all necessary expenses for the maintenance, care and operation of the Capitol Building and electrical substations of the Senate and House Office Buildings, under the jurisdiction of the Architect of the Capitol, including furnishings and office equipment; not to exceed \$1,000 for official reception and representation expenses, to be expended as the Architect of the Capitol may approve; preservation of historic drawings through use of document conservation laboratory facilities of the Library of Congress on a reimbursable basis; purchase or exchange, maintenance and operation of a passenger motor vehicle; security installations authorized by House Concurrent Resolution 550, Ninety-second Congress, agreed to September 19, 1972, the cost limitation of which is hereby further increased by \$959,000; for expenses of attendance, when specifically authorized by the Architect of the Capitol, at meetings or conventions in connection with subjects related to work under the Architect of the Capitol: Provided, That appropriations under this head shall hereafter be available for cleaning and repairing works of art without regard to section 3709 of the Revised Statutes, as amended, \$10,100,000, \$11,814,000, of which \$1,767,000 \$2,271,000 shall remain available until expended. (40 U.S.C. 162, 163, 166, 166b-3; Public Law 91-656; Public Law 94-82; 5 U.S.C. 5341-44, 5349; 87 Stat. 825-29; 89 Stat. 835; Public Law 97-51, Continuing Appropriations, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
01-0105-0-1-801			
Program by activities:			
10.00			
Maintenance and operation of the Capitol (costs—obligations)	7,612	9,747	12,314
Financing:			
21.40			
Unobligated balance available, start of year	-590	-417	-1,000
24.40			
Unobligated balance available, end of year	417	1,000	500
25.00			
Unobligated balance lapsing	23		
39.00			
Budget authority	7,462	10,330	11,814
Budget authority:			
40.00			
Appropriation	7,427	10,100	11,814
40.01			
Appropriation rescinded (Public Law 97-12)	-97		
42.00			
Transferred from other accounts	132		
43.00			
Appropriation (adjusted)	7,462	10,100	11,814
44.10			
Supplemental for wage-board pay raises		179	
44.20			
Supplemental for civilian pay raises		51	

Relation of obligations to outlays:

71.00	Obligations incurred, net	7,612	9,747	12,314
72.40	Obligated balance, start of year	1,252	961	850
74.40	Obligated balance, end of year	-961	-850	-833
77.00	Adjustments in expired accounts	-28		
90.00	Outlays, excluding pay raise supplemental	7,875	9,638	12,322
91.10	Outlays from wage-board pay raise supplemental		172	7
91.20	Outlays from civilian pay raise supplemental		49	2

General and special funds—Continued

OFFICE OF THE ARCHITECT OF THE CAPITOL—Continued
CAPITOL BUILDINGS—Continued

Object Classification (in thousands of dollars)

Personnel compensation:				
11.1	Full-time permanent.....	4,072	4,324	4,308
11.3	Other than full-time permanent	25	290	110
11.5	Other personnel compensation	753	910	932
11.9	Total personnel compensation.....	4,850	5,524	5,350
12.1	Personnel benefits: Civilian.....	1,002	1,112	1,306
21.0	Travel and transportation of persons.....	12	1	1
23.2	Communications, utilities, and other rent....	16	10	10
25.0	Other services.....	1,455	2,844	5,264
26.0	Supplies and materials.....	228	196	280
31.0	Equipment.....	49	60	103
99.9	Total obligations.....	7,612	9,747	12,314

Personnel Summary

Total number of full-time permanent positions.....	215	206	201
Total compensable workyears:			
Full-time equivalent employment	221	226	212
Full-time equivalent of overtime and holiday hours	23	25	25
Average GS grade.....	11.05	11.05	11.05
Average GS salary.....	\$29,995	\$30,822	\$31,279
Average salary of ungraded positions	\$17,323	\$19,265	\$19,416

CAPITOL GROUNDS

For all necessary expenses for care and improvement of grounds surrounding the Capitol, the Senate and House Office Buildings, and the Capitol Power Plant, **[\$2,430,000]** \$5,608,000, of which **[\$10,000]** \$2,250,000 shall remain available until expended. (5 U.S.C. 5341-44, 5349; 40 U.S.C. 162, 193a; 81 Stat. 275-278; Public Law 91-656; 87 Stat. 825-829; 90 Stat. 1453; Public Law 97-51, Continuing Appropriations, 1982.)

Program and Financing (in thousands of dollars)

Identification code 01-0108-0-1-801	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Care and improvement of the Capitol Grounds (costs—obligations)	2,273	2,601	5,608
Financing:			
11.00 Offsetting collections from: Federal funds ...	—9		
21.40 Unobligated balance available, start of year	—100	—97	
24.40 Unobligated balance available, end of year..	97		
25.00 Unobligated balance lapsing.....	3		
39.00 Budget authority	2,264	2,504	5,608
Budget authority:			
40.00 Appropriation.....	2,274	2,430	5,608
40.01 Appropriation rescinded (Public Law 97-12).....	—10		
43.00 Appropriation (adjusted)	2,264	2,430	5,608
44.10 Supplemental for wage-board pay raises		71	
44.20 Supplemental for civilian pay raises		3	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	2,264	2,601	5,608
72.40 Obligated balance, start of year	302	209	215
74.40 Obligated balance, end of year.....	—209	—215	—198
77.00 Adjustments in expired accounts.....	—4		
90.00 Outlays, excluding pay raise supplemental.....	2,353	2,524	5,622

91.10 Outlays from wage-board pay raise supplemental.....	68	3
91.20 Outlays from civilian pay raise supplemental.....	3	

Object Classification (in thousands of dollars)

Personnel compensation:				
11.1	Full-time permanent.....	1,491	1,677	1,686
11.3	Other than full-time permanent	82	35	60
11.5	Other personnel compensation	220	257	268
11.9	Total personnel compensation.....	1,793	1,969	2,014
12.1	Personnel benefits: Civilian.....	173	190	194
25.0	Other services.....	106	273	3,300
26.0	Supplies and materials.....	116	84	92
31.0	Equipment.....	85	85	8
99.9	Total obligations.....	2,273	2,601	5,608

Personnel Summary

Total number of full-time permanent positions.....	80	84	84
Total compensable workyears:			
Full-time equivalent employment	85	87	87
Full-time equivalent of overtime and holiday hours	8	8	8
Average GS grade.....	11.33	9.75	9.75
Average GS salary.....	\$34,332	\$29,997	\$30,099
Average salary of ungraded positions	\$17,955	\$19,263	\$19,372

WEST CENTRAL FRONT OF THE CAPITOL

Program and Financing (in thousands of dollars)

Identification code 01-0109-0-1-801	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Engineering and other services relating to restoration and extension of West central front of the Capitol, space utilization, and other related expenses (costs—obligations) (object class 25.0).....	23	115	
Financing:			
21.40 Unobligated balance available, start of year	—137	—115	
24.40 Unobligated balance available, end of year..	115		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	23	115	
72.40 Obligated balance, start of year	14	9	
74.40 Obligated balance, end of year.....	—9		
90.00 Outlays.....	28	123	

MASTER PLAN FOR FUTURE DEVELOPMENT OF THE CAPITOL GROUNDS AND RELATED AREAS

Program and Financing (in thousands of dollars)

Identification code 01-0119-0-1-801	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Master plan for future developments within the Capitol Grounds to provide for future expansion of the legislative branch and appropriate parts of the judiciary branch (costs—obligations) (object class 25.0)	18	1	
Financing:			
21.40 Unobligated balance available, start of year	—19	—1	

24.40	Unobligated balance available, end of year..	1		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	18	1	
72.40	Obligated balance, start of year	67	7	
74.40	Obligated balance, end of year	-7		
90.00	Outlays	78	8	

ACQUISITION OF PROPERTY AS AN ADDITION TO THE CAPITOL GROUNDS*

*See Part III for additional information.

Program and Financing (in thousands of dollars)

Identification code	01-0104-0-1-801	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Acquisition of property in Squares 693, 640, and 582 in the District of Columbia, including necessary incidental expenses (costs—obligations) (object class 32.0)	7	11,493	
Financing:				
21.40	Unobligated balance available, start of year		-11,493	
24.40	Unobligated balance available, end of year..	11,493		
40.00	Budget authority (appropriation) ..	11,500		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	7	11,493	
72.40	Obligated balance, start of year		4	
74.40	Obligated balance, end of year	-4		
90.00	Outlays	2	11,497	

SENATE OFFICE BUILDINGS*

*See Part III for additional information.

For all necessary expenses for maintenance, care and operation of the Senate Office Buildings; and furniture and furnishings, to be expended under the control and supervision of the Architect of the Capitol, \$25,383,000 of which \$10,070,000 shall remain available until expended. (5 U.S.C. 5341-44, 5349; 40 U.S.C. 174b-1, 174c; 40 U.S.C. 166b-2, 166b-3; 40 U.S.C. 174j-8; 85 Stat. 138; 86 Stat. 443; Public Law 91-656; Public Law 94-82; 88 Stat. 206; 89 Stat. 289; 89 Stat. 832-833; 91 Stat. 674; Public Law 97-51, Continuing Appropriations, 1982.)

Program and Financing (in thousands of dollars)

Identification code	01-0123-0-1-801	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Maintenance and operation of the Senate Office Buildings (costs—obligations)	12,121	15,916	22,198
Financing:				
21.40	Unobligated balance available, start of year	-1,609	-1,191	-500
24.40	Unobligated balance available, end of year..	1,191	500	3,685
25.00	Unobligated balance lapsing	179		
39.00	Budget authority	11,881	15,225	25,383
Budget authority:				
40.00	Appropriation	11,881	14,851	25,383
44.10	Supplemental for wage-board pay raises		374	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	12,121	15,916	22,198
72.40	Obligated balance, start of year	1,562	854	500
74.40	Obligated balance, end of year	-854	-500	-613
77.00	Adjustments in expired accounts	-44		
90.00	Outlays, excluding pay raise supplemental	12,785	15,909	22,071
91.10	Outlays from wage-board pay raise supplemental		360	14

Object Classification (in thousands of dollars)

Personnel compensation:				
11.1	Full-time permanent	8,068	8,713	10,072
11.3	Other than full-time permanent	37	15	15
11.5	Other personnel compensation	1,189	1,383	1,627
11.9	Total personnel compensation	9,294	10,111	11,714
12.1	Personnel benefits: Civilian	884	961	1,155
22.0	Transportation of things	1		
25.0	Other services	1,055	3,893	8,101
26.0	Supplies and materials	512	500	651
31.0	Equipment	375	451	577
99.9	Total obligations	12,121	15,916	22,198

Personnel Summary

Total number of full-time permanent positions	511	495	575
Total compensable workyears:			
Full-time equivalent employment	533	516	607
Full-time equivalent of overtime and holiday hours	37	39	46
Average GS grade	8.51	8.51	8.38
Average GS salary	\$20,100	\$22,516	\$22,342
Average salary of ungraded positions	\$15,135	\$16,719	\$16,622

CONSTRUCTION OF AN EXTENSION TO THE NEW SENATE OFFICE BUILDING

Program and Financing (in thousands of dollars)

Identification code	01-0122-0-1-801	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Construction and equipment of an extension to the New Senate Office Building (costs—obligations) (object class 25.0)	4,428	11,944	2,506
Financing:				
21.40	Unobligated balance available, start of year	-20,071	-15,643	-3,699
24.40	Unobligated balance available, end of year..	15,643	3,699	1,192
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4,428	11,944	2,506
72.40	Obligated balance, start of year	61,101	24,312	6,983
74.40	Obligated balance, end of year	-24,312	-6,983	
90.00	Outlays	41,218	29,273	9,489

An amount of \$52,583 thousand was appropriated in Title V—General Provisions of the Energy and Water Development Appropriations Act of 1980 toward finishing the construction of an extension to the New Senate Office Building. The provision also establishes a ceiling of \$137,730,400 on the total cost for construction of the building. It provides that such a building, upon completion, shall meet all needs for personnel presently supplied by the Carroll Arms, the Senate Courts, the Plaza Hotel, the Capitol Hill Apartments; and those buildings will be vacated.

General and special funds—Continued

OFFICE OF THE ARCHITECT OF THE CAPITOL—Continued

ACQUISITION OF PROPERTY AS A SITE FOR PARKING FACILITIES FOR THE UNITED STATES SENATE

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
01-0120-0-1-801			
Program by activities:			
10.00	Acquisition of property in square 724 in the District of Columbia as a site for parking facilities for the U.S. Senate, including protection, maintenance, and other related expenses (costs—obligations) (object class 32.0)	5	
Financing:			
21.40	Unobligated balance available, start of year	-5	-5
24.40	Unobligated balance available, end of year..	5	
39.00	Budget authority		
Relation of obligations to outlays:			
71.00	Obligations incurred, net	5	
90.00	Outlays	5	

SENATE GARAGE

For maintenance, repairs, alterations, personal and other services, and all other necessary expenses, \$104,000. (40 U.S.C. 185a; 5 U.S.C. 5341-44, 5349; Public Law 97-51, Continuing Appropriations, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
01-0112-0-1-801			
Program by activities:			
10.00	Maintenance and operation of Senate Garage (costs—obligations)	102	102
25.00	Unobligated balance lapsing	2	
39.00	Budget authority	104	102
Budget authority:			
40.00	Appropriation	206	99
40.01	Appropriation rescinded (Public Law 97-12)	-102	
43.00	Appropriation (adjusted)	104	99
44.10	Supplemental for wage-board pay raises		3
Relation of obligations to outlays:			
71.00	Obligations incurred, net	102	102
72.40	Obligated balance, start of year	19	17
74.40	Obligated balance, end of year	-17	-14
90.00	Outlays, excluding pay raise supplemental	104	102
91.10	Outlays from wage-board pay raise supplemental		3

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1	Full-time permanent	64	61
11.5	Other personnel compensation	11	25
11.9	Total personnel compensation	75	86
12.1	Personnel benefits: Civilian	7	7
25.0	Other services	1	3
26.0	Supplies and materials	19	6
99.9	Total obligations	102	102

Personnel Summary

Total number of full-time permanent positions	3	3	3
Total compensable workyears:			
Full-time equivalent employment	3	3	3
Full-time equivalent of overtime and holiday hours	0	1	1
Average salary of ungraded positions	\$17,652	\$18,457	\$18,499

HOUSE OFFICE BUILDINGS

For all necessary expenses for the maintenance, care and operation of the House Office Buildings, including the position of Superintendent of Garages as authorized by law, [\$19,899,000] \$20,814,000, of which [\$2,107,000] \$1,790,000 shall remain available until expended. (5 U.S.C. 5341-44, 5349; 40 U.S.C. 175, 193a; 45 Stat. 1071; 69 Stat. 41-42; 86 Stat. 222; 40 U.S.C. 166b-3; Public Law 91-656; Public Law 94-82; 87 Stat. 1079; 89 Stat. 12; Public Law 97-51, Continuing Appropriations, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
01-0127-0-1-801			
Program by activities:			
10.00	Maintenance and operation of the House Office Buildings (costs—obligations)	17,673	20,789
Financing:			
21.40	Unobligated balance available, start of year	-2,112	-994
24.40	Unobligated balance available, end of year..	994	672
25.00	Unobligated balance lapsing	47	
39.00	Budget authority	16,602	20,467
Budget authority:			
40.00	Appropriation	16,760	19,899
40.01	Appropriation rescinded (Public Law 97-12)	-497	
42.00	Transferred from other accounts	339	
43.00	Appropriation (adjusted)	16,602	19,899
44.10	Supplemental for wage-board pay raises		568
Relation of obligations to outlays:			
71.00	Obligations incurred, net	17,673	20,789
72.40	Obligated balance, start of year	2,190	1,402
74.40	Obligated balance, end of year	-1,402	-1,122
77.00	Adjustments in expired accounts	-10	
90.00	Outlays, excluding pay raise supplemental	18,451	20,523
91.10	Outlays from wage-board pay raise supplemental		546

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1	Full-time permanent	11,998	13,441
11.3	Other than full-time permanent	15	15
11.5	Other personnel compensation	2,048	2,035
11.9	Total personnel compensation	14,061	15,491
12.1	Personnel benefits: Civilian	1,354	1,488
22.0	Transportation of things	1	
25.0	Other services	1,427	3,048
26.0	Supplies and materials	501	446
31.0	Equipment	328	316
42.0	Insurance claims and indemnities	1	
99.9	Total obligations	17,673	20,789

Personnel Summary

Total number of full-time permanent positions	782	778	779
Total compensable workyears:			
Full-time equivalent employment	824	816	820

Full-time equivalent of overtime and holiday hours.....	62	54	54
Average GS grade.....	8.32	8.32	8.32
Average GS salary.....	\$21,258	\$22,104	\$22,369
Average salary of ungraded positions.....	\$14,941	\$16,693	\$16,852

**ACQUISITION OF PROPERTY, CONSTRUCTION, AND EQUIPMENT,
ADDITIONAL HOUSE OFFICE BUILDING**

Program and Financing (in thousands of dollars)

Identification code	01-0128-0-1-801	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Improvements, administrative and other related expenses, authorized by the Additional House Office Building Act of 1955 (69 Stat. 41-42) (costs—obligations) (object class 25.0).....		8	
Financing:				
Unobligated balance available, start of year:				
21.40	Appropriation.....	-8	-8	
21.49	Contract authority.....	-7,446	-7,446	-7,446
Unobligated balance available, end of year:				
24.40	Appropriation.....	8		
24.49	Contract authority.....	7,446	7,446	7,446
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		8	
72.40	Obligated balance, start of year.....	71	71	
74.40	Obligated balance, end of year.....	-71		
90.00	Outlays.....		79	
Status of Unfunded Contract Authority (in thousands of dollars)				
	Unfunded balance, start of year.....	7,446	7,446	7,446
	Unfunded balance, end of year.....	-7,446	-7,446	-7,446
	Appropriation to liquidate contract authority..			

INSTALLATION OF SOLAR COLLECTORS IN HOUSE OFFICE BUILDINGS

Program and Financing (in thousands of dollars)

Identification code	01-0129-0-1-801	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Installation of solar collectors at the Rayburn House Office Building and House Office Building Annex No. 2 (costs—obligations) (object class 25.0).....		1,211	
Financing:				
17.00	Recovery of prior year obligations.....	-17		
21.40	Unobligated balance available, start of year.....	-1,195	-1,211	
24.40	Unobligated balance available, end of year..	1,211		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		1,211	
72.40	Obligated balance, start of year.....	272	177	
74.40	Obligated balance, end of year.....	-177		
78.00	Adjustments in unexpired accounts.....	-17		
90.00	Outlays.....	79	1,388	

CAPITOL POWER PLANT*

*See Part III for additional information.

For all necessary expenses for the maintenance, care and operation of the Capitol Power Plant; for lighting, heating, and power (including the purchase of electrical energy) for the Capitol, Senate and House Office Buildings, Congressional Library Buildings, and the grounds about the same, Botanic Garden, Senate garage, and for air conditioning refrigeration not supplied from plants in any of such buildings; for heating the Government Printing Office and Washington City Post Office and heating and chilled water for air conditioning for the Supreme Court Building, *Union Station complex* and the Folger Shakespeare Library, expenses for which shall be advanced or reimbursed upon request of the Architect of the Capitol and amounts so received shall be deposited into the Treasury to the credit of this appropriation; **[\$20,916,000] \$24,060,000**, of which **[\$1,290,000] \$300,000** shall remain available until expended: *Provided*, That not to exceed \$1,950,000 of the funds credited or to be reimbursed to this appropriation as herein provided shall be available for obligation during fiscal year **[1982] 1983**. (5 U.S.C. 5341-44, 5349; 40 U.S.C. 185; 33 Stat. 479; 34 Stat. 36; 42 Stat. 767; 44 Stat. 1262; 45 Stat. 1071; 45 Stat. 1694; 46 Stat. 51, 583; 50 Stat. 10; 52 Stat. 392; 62 Stat. 1029; 63 Stat. 933; 68 Stat. 803; 69 Stat. 41; Public Law 97-125; Public Law 91-656; Public Law 95-182; Public Law 97-51, Continuing Appropriations, 1982.)

Program and Financing (in thousands of dollars)

Identification code	01-0133-0-1-801	1981 actual	1982 est.	1983 est.
Program by activities:				
	Direct program.....	18,259	21,145	24,450
	Reimbursable program.....	1,771	1,950	1,950
10.00	Operation and maintenance of the Capitol Power Plant, its steam and chilled water systems (costs—obligations).....	20,030	23,095	26,400
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-1,698	-1,857	-1,857
14.00	Non-Federal sources.....	-74	-93	-93
21.40	Unobligated balance available, start of year.....	-438	-613	-490
24.40	Unobligated balance available, end of year..	613	490	100
25.00	Unobligated balance lapsing.....	172		
39.00	Budget authority	18,606	21,022	24,060
Budget authority:				
40.00	Appropriation.....	19,171	20,916	24,060
40.01	Appropriation rescinded (Public Law 97-12).....	-94		
41.00	Transferred to other accounts.....	-471		
43.00	Appropriation (adjusted)	18,606	20,916	24,060
44.10	Supplemental for wage-board pay raises		106	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	18,259	21,145	24,450
72.40	Obligated balance, start of year.....	2,404	2,909	2,504
74.40	Obligated balance, end of year.....	-2,909	-2,504	-1,760
77.00	Adjustments in expired accounts.....	-6		
90.00	Outlays, excluding pay raise supplemental.....	17,748	21,448	25,190
91.10	Outlays from wage-board pay raise supplemental.....		102	4
Object Classification (in thousands of dollars)				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	1,844	2,108	2,173
11.3	Other than full-time permanent.....		6	6
11.5	Other personnel compensation.....	95	158	181
11.9	Total personnel compensation.....	1,939	2,272	2,360
12.1	Personnel benefits: Civilian.....	203	226	232
23.2	Communications, utilities, and other rent....	12,838	13,699	16,443
25.0	Other services.....	314	1,595	1,333

General and special funds—Continued

OFFICE OF THE ARCHITECT OF THE CAPITOL—Continued
CAPITOL POWER PLANT—Continued

Object Classification (in thousands of dollars)—Continued

26.0	Supplies and materials	2,965	3,353	4,082
99.0	Subtotal, direct obligations.....	18,259	21,145	24,450
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	393	403	371
11.3	Other than full-time permanent		1	1
11.5	Other personnel compensation	32	25	31
11.9	Total personnel compensation.....	425	429	403
12.1	Personnel benefits: Civilian.....	42	43	40
23.2	Communications, utilities, and other rent....	527	780	774
25.0	Other services.....	35	36	35
26.0	Supplies and materials	742	662	698
99.0	Subtotal, reimbursable obligations.....	1,771	1,950	1,950
99.9	Total obligations.....	20,030	23,095	26,400

Personnel Summary

Direct:				
	Total number of full-time permanent positions	104	104	104
Total compensable workyears:				
	Full-time equivalent employment.....	89	90	92
	Full-time equivalent of overtime and holiday hours.....	1	3	3
	Average GS grade	9.25	9.25	9.25
	Average GS salary.....	\$26,160	\$26,865	\$27,482
	Average salary of ungraded positions.....	\$21,239	\$24,042	\$24,198
Reimbursable:				
	Total number of full-time permanent positions	0	0	0
Total compensable workyears:				
	Full-time equivalent employment.....	19	17	16
	Full-time equivalent of overtime and holiday hours.....	0	0	0

EXPANSION OF FACILITIES, CAPITOL POWER PLANT

Program and Financing (in thousands of dollars)

Identification code	01-0135-0-1-801	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Expansion of steam generating and refrigeration facilities at the Capitol Power Plant and modification, expansion and improvement of the steam and chilled water distribution systems served by the plant (costs—obligations) (object class 25.0).....	23	118	.....
Financing:				
21.40	Unobligated balance available, start of year	—142	—118	.....
24.40	Unobligated balance available, end of year..	118	.....	.....
39.00	Budget authority.....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	23	118	.....
72.40	Obligated balance, start of year.....	5	4	.....
74.40	Obligated balance, end of year.....	—4	.....	.....
90.00	Outlays.....	24	122	.....

MODIFICATIONS AND ENLARGEMENT, CAPITOL POWER PLANT

Program and Financing (in thousands of dollars)

Identification code	01-0136-0-1-801	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Modifications to the Capitol Power Plant, its steam and chilled water distribution systems, including the enlargement thereof, required to supply steam and chilled water for air conditioning refrigeration for the Library of Congress James Madison Memorial Building, in addition to the buildings now supplied by the plant, with sufficient reserve capacity to provide for future additional loads including necessary environmental control and other appurtenant facilities, and other incidental items (costs—obligations) (object class 25.0).....	1,190	2,875	304
Financing:				
21.40	Unobligated balance available, start of year	—4,581	—3,391	—517
24.40	Unobligated balance available, end of year..	3,391	517	213
39.00	Budget authority.....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,190	2,875	304
72.40	Obligated balance, start of year	2,782	2,633	828
74.40	Obligated balance, end of year.....	—2,633	—828	—37
90.00	Outlays.....	1,338	4,680	1,095

MEMORIAL TO HALE BOGGS

Program and Financing (in thousands of dollars)

Identification code	01-0140-0-1-801	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	For installation of a memorial cenotaph in the Congressional Cemetery in honor of the late Honorable Hale Boggs of Louisiana (costs—obligations) (object class 25.0).....	6	.....	.....
Financing:				
25.00	Unobligated balance lapsing	1	.....	.....
40.00	Budget authority (appropriation) ..	7	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	6	.....	.....
90.00	Outlays.....	6	.....	.....

ALTERATIONS AND IMPROVEMENTS, BUILDINGS AND GROUNDS, TO PROVIDE FACILITIES FOR THE PHYSICALLY HANDICAPPED

Program and Financing (in thousands of dollars)

Identification code	01-0106-0-1-801	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Alterations and improvements to provide facilities for the physically handicapped in the Capitol, Senate and House Office Buildings, Capitol Grounds, Library of Congress Buildings, and Botanic Garden (costs—obligations) (object class 25.0).....	122	778	700
Financing:				
21.40	Unobligated balance available, start of year	—1,600	—1,478	—700

24.40	Unobligated balance available, end of year..	1,478	700	
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	122	778	700
72.40	Obligated balance, start of year	51	19	
74.40	Obligated balance, end of year	-19		
90.00	Outlays.....	154	797	700

LIBRARY BUILDINGS AND GROUNDS
STRUCTURAL AND MECHANICAL CARE

For all necessary expenses for the mechanical and structural maintenance, care and operation of the Library buildings and grounds, **[\$8,715,000] \$5,137,000**, of which **[\$4,100,000] \$100,000** shall remain available until expended. (2 U.S.C. 141; 46 Stat. 583; Public Law 91-656; 5 U.S.C. 5341-44, 5349; 79 Stat. 987; Public Law 97-51, Continuing Appropriations, 1982.)

Program and Financing (in thousands of dollars)

Identification code	01-0155-0-1-801	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Mechanical and structural maintenance, Library buildings and grounds (costs—obligations)	4,613	9,133	5,137
Financing:				
21.40	Unobligated balance available, start of year	-408	-280	
24.40	Unobligated balance available, end of year..	280		
25.00	Unobligated balance lapsing	190		
39.00	Budget authority	4,675	8,853	5,137
Budget authority:				
40.00	Appropriation	5,183	8,715	5,137
40.01	Appropriation rescinded (Public Law 97-12)	-508		
43.00	Appropriation (adjusted)	4,675	8,715	5,137
44.10	Supplemental for wage-board pay raises		138	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4,613	9,133	5,137
72.40	Obligated balance, start of year	637	872	865
74.40	Obligated balance, end of year	-872	-865	-497
77.00	Adjustments in expired accounts	-4		
90.00	Outlays, excluding pay raise supplemental	4,373	9,007	5,500
91.10	Outlays from wage-board pay raise supplemental		133	5
Object Classification (in thousands of dollars)				
Personnel compensation:				
11.1	Full-time permanent	2,582	3,030	3,071
11.5	Other personnel compensation	633	654	709
11.9	Total personnel compensation	3,215	3,684	3,780
12.1	Personnel benefits: Civilian	281	335	337
25.0	Other services	800	4,662	538
26.0	Supplies and materials	301	371	371
31.0	Equipment	5	65	95
32.0	Lands and structures	11	16	16
99.9	Total obligations	4,613	9,133	5,137

Personnel Summary

Total number of full-time permanent positions.....	133	133	133
Total compensable workyears:			
Full-time equivalent employment	137	136	136
Full-time equivalent of overtime and holiday hours	19	17	18
Average GS grade	9.25	9.25	9.25

Average GS salary.....	\$23,760	\$25,670	\$26,070
Average salary of ungraded positions	\$19,060	\$23,020	\$23,258

LIBRARY OF CONGRESS JAMES MADISON MEMORIAL BUILDING

Program and Financing (in thousands of dollars)

Identification code	01-0158-0-1-801	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Construction and equipment of the Library of Congress James Madison Memorial Building (costs—obligations) (object class 32.0)	1,569	1,273	
Financing:				
21.40	Unobligated balance available, start of year	-2,842	-1,273	
24.40	Unobligated balance available, end of year..	1,273		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,569	1,273	
72.40	Obligated balance, start of year	2,108	746	
74.40	Obligated balance, end of year	-746		
90.00	Outlays	2,932	2,019	

LIBRARY OF CONGRESS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Library of Congress, not otherwise provided for, including development and maintenance of the Union Catalogs; custody, care, and maintenance of the Library Buildings; special clothing; cleaning, laundering, and repair of uniforms; preservation of motion pictures in the custody of the Library; for the National Program for Acquisition and Cataloging of library material; operation and maintenance of the American Folklife Center and the American Television and Radio Archives in the Library; preparation and distribution of catalog cards and other publications of the Library; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, **[\$111,989,000] \$129,657,000** of which **[\$4,730,200] \$5,504,000**, including **[\$463,300] \$533,000** for the law library, is to remain available until expended for acquisition of books, periodicals, and newspapers, and all other material including subscriptions for bibliographic services for the Library and the law library, including \$40,000 to be available solely for the purchase, when specifically approved by the Librarian, of special and unique materials, for additions to the collections. **[: Provided, That not to exceed \$6,500,000 of the funds credited to this appropriation during fiscal year 1982 under the Act of June 28, 1902 (2 U.S.C. 150) shall be available for obligation during such fiscal year.]** (2 U.S.C. 131-175; 5 U.S.C. 5102, 5108, 5305, 5318, 7901-03; 17 U.S.C. 201-05; 20 U.S.C. 91, 2101-07; 28 U.S.C. 2672; 44 U.S.C. 1718, 1719; Public Law 97-12; Public Law 97-51, Continuing Appropriations, 1982.)

Program and Financing (in thousands of dollars)

Identification code	03-0101-0-1-503	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Purchase of books and library materials	4,716	4,795	5,504
2.	Preparation of books and library materials for use	27,875	31,876	32,837
3.	Cataloging distribution service:			
(a)	Catalog services for the Library of Congress	8,993	9,308	9,409

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	03-0101-0-1-503	1981 actual	1982 est.	1983 est.
(b) Sale of catalog services to other institutions.....				
		5,965	6,242	6,330
4.	Research and reader services.....	22,414	22,672	23,930
5.	Preservation of library materials.....	3,867	5,690	7,430
6.	Automated systems support.....	8,688	16,379	16,519
7.	Central support services.....	29,788	25,359	26,884
8.	American Folklife Center.....	599	697	814
	Total direct program.....	112,905	123,018	129,657
Reimbursable program:				
1. Reference services:				
	(a) Department of Defense.....	7,914	8,408	8,408
	(b) Others.....	1,299	1,162	1,136
2. Administrative support.....				
		707	850	850
	Total reimbursable program.....	9,920	10,420	10,394
10.00	Total obligations.....	122,825	133,438	140,051
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-10,096	-10,670	-10,394
14.00	Non-Federal sources.....	-6,313	-6,250	
21.40	Unobligated balance available, start of year.....	-568	-305	
24.40	Unobligated balance available, end of year..	305		
25.00	Unobligated balance lapsing.....	721		
39.00	Budget authority.....	106,874	116,213	129,657
Budget authority:				
40.00	Appropriation.....	105,339	111,989	129,657
42.00	Transferred from other accounts.....	1,535		
43.00	Appropriation (adjusted).....	106,874	111,989	129,657
44.10	Supplemental for wage-board pay raises.....		213	
44.20	Supplemental for civilian pay raises.....		4,011	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	106,416	116,518	129,657
72.40	Obligated balance, start of year.....	16,287	18,893	12,302
74.40	Obligated balance, end of year.....	-18,893	-12,302	-12,966
77.00	Adjustments in expired accounts.....	-341		
90.00	Outlays, excluding pay raise supplemental.....	103,469	119,093	128,785
91.10	Outlays from wage-board pay raise supplemental.....		206	7
91.20	Outlays from civilian pay raise supplemental.....		3,810	201

Personal services and necessary expenses to provide support for the basic operations of the Library are financed from this appropriation.

1. *Purchase of books and library materials.*—The Library's collections are developed through purchase, gift, exchange, copyright deposit, and transfer and official deposit; and materials are selected for addition to the permanent collections.

(a) *Purchase of books for the general collections.*—Library materials, both current and noncurrent, in all subject fields except in the fields of law, clinical medicine, or technical agriculture are purchased. This category includes the National Program for Acquisitions and Cataloging, which is designed to acquire, catalog, and disseminate cataloging data to meet the needs of American libraries.

(b) *Purchase of books for the Law Library.*—Law books published in the regular domestic trade (except for copyright deposits) and many foreign and international law books published in countries throughout the world are purchased.

2. *Preparation of books and library materials for use.*—Library materials are cataloged for ready retrieval and are classified for systematic arrangement on the shelves of the collection. Card catalogs are maintained. Issues of serial publications are identified and recorded. Cataloging data is converted to machine-readable form for use by the Library of Congress, other libraries, and cataloging service agencies. Systems of subject headings and classification are continuously developed for the Library's needs and for the nationwide library community. Preparation of books and library materials for use under the National Program for Acquisition and Cataloging is included under this heading.

3. *Cataloging distribution service.*—The Cataloging Distribution Service sells copies of the Library's printed catalog cards, cataloging data in machine-readable form, book catalogs, and technical publications.

The Network Development Office plans and coordinates the exchange of bibliographic and locational information among major library cooperatives and central and research facilities.

4. *Research and reader services.*—Books and other library materials are provided internally and outside the Library, reference, referral and bibliographic assistance is rendered, and custody of the collections is maintained.

5. *Preservation of library materials.*—Library materials are preserved in their original format by being bound or rebound, or by a variety of conservation/restoration techniques. Materials are also preserved by converting them to a more durable form through such means as the microfilming of books and newspapers, by conversion of nitrate film to a safety base film, and by the conversion of deteriorating sound recordings to polyester tape.

6. *Automated systems support.*—Central computer support to all missions of the Library is provided by the Automated Systems Office. This support comprises systems analysis, programming, and operation of central computers, minicomputers and communication services.

7. *Central support services.*—This activity supports the executive staff of the Office of the Librarian; exhibit, information, and publication activities; personnel, financial, procurement, and buildings management; and other centralized services. It also includes rental of space off Capitol Hill and duplicating services.

8. *American Folklife Center.*—Public Law 94-201 established the American Folklife Center in the Library of Congress "to preserve and present American folk-life."

Object Classification (in thousands of dollars)				
Identification code	03-0101-0-1-503	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	68,709	76,494	79,002
11.3	Other than full-time permanent.....	1,240	2,038	2,101
11.5	Other personnel compensation.....	1,432	795	805

11.8	Special personal services payments	31	9	9
11.9	Total personnel compensation	71,412	79,336	81,917
12.1	Personnel benefits: Civilian	6,681	7,740	8,091
13.0	Benefits for former employees	100		
21.0	Travel and transportation of persons	237	392	424
22.0	Transportation of things	132	182	186
23.1	Standard level user charges	2,953	2,900	2,900
23.2	Communications, utilities, and other rent ...	9,884	11,616	12,119
24.0	Printing and reproduction	5,565	7,090	7,540
25.0	Other services	6,323	4,310	5,348
26.0	Supplies and materials	1,819	2,192	2,686
31.0	Equipment	7,797	7,259	8,445
42.0	Insurance claims and indemnities	2	1	1
99.0	Subtotal, direct obligations	112,905	123,018	129,657
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions	5,773	6,117	6,101
11.5	Other personnel compensation	47	50	50
11.9	Total personnel compensation	5,820	6,167	6,151
12.1	Personnel benefits: Civilian	518	549	548
21.0	Travel and transportation of persons	45	48	48
22.0	Transportation of things	1		
23.1	Standard level users charges	284	301	300
23.2	Communications, utilities, and other rent ...	523	554	553
24.0	Printing and reproduction	25	26	26
25.0	Other services	2,110	2,236	2,230
26.0	Supplies and materials	45	48	48
31.0	Equipment	463	491	490
44.0	Refunds	86		
99.0	Subtotal, reimbursable obligations	9,920	10,420	10,394
99.9	Total obligations	122,825	133,438	140,051

Personnel Summary

Total number of full-time permanent positions	3,255	3,259	3,313
Total compensable workyears:			
Full-time equivalent employment	3,114	3,243	3,317
Full-time equivalent of overtime and holiday hours	33	18	18
Average GS grade	8.98	9.12	9.09
Average GS salary	\$23,081	\$24,661	\$24,842
Average salary of ungraded positions	\$17,844	\$17,817	\$17,817

COPYRIGHT OFFICE

SALARIES AND EXPENSES

For necessary expenses of the Copyright Office, including publication of the decisions of the United States courts involving copyrights, **[\$9,123,000] \$15,515,000.** [Provided, That not to exceed \$5,000,000 of the funds credited to this appropriation during fiscal year 1982 under section 708(c) of title 17, United States Code, shall be available for obligation during such fiscal year.] (17 U.S.C. 101-710; 5 U.S.C. 5108, 5305; 2 U.S.C. 169; Public Law 97-12; Public Law 97-51, Continuing Appropriations, 1982.)

Program and Financing (in thousands of dollars)

Identification code 03-0102-0-1-376	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Receiving and accounting for applications, fees, and correspondence	3,029	3,086	3,199
2. Examining copyright applications	4,210	4,291	4,570
3. Indexing and cataloging materials received	2,782	2,837	3,042
4. Reference service	1,569	1,600	1,658
5. Printing the catalog of copyright entries and bulletins of decisions	99	100	104
6. Records management	789	804	834
7. General supervision and legal services	1,516	1,544	1,601
8. Licensing Division	481	491	507
10.00 Total obligations	14,475	14,753	15,515

Financing:

Offsetting collections from:			
11.00	Federal funds	-8	-8
14.00	Non-Federal sources	-4,492	-4,992
25.00	Unobligated balance lapsing	226	
39.00	Budget authority	10,201	9,753
			15,515
Budget authority:			
40.00	Appropriation	10,201	9,123
44.20	Supplemental for civilian pay raises		630
			15,515
Relations of obligations to outlays:			
71.00	Obligations incurred, net	9,975	9,753
72.40	Obligated balance, start of year	1,156	1,339
74.40	Obligated balance, end of year	-1,339	-1,364
77.00	Adjustments in expired accounts	12	
90.00	Outlays, excluding pay raise supplemental	9,804	9,121
91.20	Outlays from civilian pay raise supplemental		607
			15,441
			23

The Copyright Office is responsible for recording copyright claims, assignments, and renewals, for supplying copyright information to the public, for collecting and accounting for copyright fees, and for printing complete and indexed catalogs for each class of copyright entries. The Office is conducted for the most part on a self-sustaining basis. The amount requested is substantially counterbalanced by fees received for services rendered and the value of books and other library materials deposited in accordance with the Copyright Act and transferred to the Library of Congress. The income and obligations for 1981, and estimates for 1982 and 1983 are as follows:

Income:	1981 actual	1982 estimate	1983 estimate
Gross receipts	\$5,248,907	\$5,200,000	\$5,200,000
Estimated value of materials deposited and transferred to the Library of Congress	4,811,729	4,907,700	5,000,000
Total income	10,060,636	10,107,700	10,200,000
Obligations	\$14,474,980	\$14,753,000	\$15,515,000

The effort described under each of the activities are predicated on an estimated 480,000 copyright registrations during 1983, an estimated 470,000 during 1982, and registrations of 471,000 during 1981.

1. *Receiving and accounting for applications, fees, and correspondence.*—Materials received by the Copyright Office are assembled and routed; accounts are maintained for all moneys received; records relating to the registration of copyrights are filed; and materials are deposited in accordance with the Copyright Act.

2. *Examining copyright applications.*—All applications and deposits are examined before issuance of registration certificates or recordings of documents to determine whether the provisions of the Copyright Act have been satisfied.

3. *Indexing and cataloging materials received.*—The Register of Copyrights is required to print complete and indexed catalogs of all items registered. The catalog entries prepared by the Copyright Office are made available in part to the Library for its general operations. It is estimated that for 1983 the number of items to be cataloged will be 480,000.

General and special funds—Continued

COPYRIGHT OFFICE—Continued

SALARIES AND EXPENSES—Continued

4. *Reference service.*—The Copyright Office makes available to the public information concerning the provisions of the Copyright Act, including procedures, policies, and rulings. Information concerning registrations is furnished on a fee basis. Obtaining compliance with registration requirements is also part of this activity.

5. *Printing the catalog of copyright entries and bulletins of decisions.*—Catalogs for each class of copyright entries and bulletins of copyright decisions are printed and made available to the public.

6. *Records management.*—The Records Management Division is responsible for storing and maintaining records related to the copyright registrations process.

7. *General supervision and legal services.*—The work of the Copyright Office includes legal supervision and research into the present copyright law and international copyright relations. It also involves a study of improvement of the domestic law and our international copyright relations.

8. *Licensing Division.*—The Licensing Division performs the responsibilities connected with the registration of cable television stations and the licensing of jukeboxes.

Object Classification (in thousands of dollars)

Identification code	03-0102-0-1-376	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	11,380	11,909	12,359
11.5	Other personnel compensation.....	31	63	63
11.8	Special personal services payments.....	9	6	6
11.9	Total personnel compensation.....	11,420	11,978	12,428
12.1	Personnel benefits: Civilian.....	1,080	1,191	1,235
13.1	Benefits for former personnel.....	1		
21.0	Travel and transportation of persons.....	39	41	44
22.0	Transportation of things.....	3		
23.2	Communications, utilities, and other rent....	856	1,096	1,319
24.0	Printing and reproduction.....	594	303	333
25.0	Other services.....	319	38	41
26.0	Supplies and materials.....	137	90	99
31.0	Equipment.....	26	16	16
99.9	Total obligations.....	14,475	14,753	15,515

Personnel Summary

Total number of full-time permanent positions.....	573	573	573
Total compensable workyears:			
Full-time equivalent employment.....	556	555	566
Full-time equivalent of overtime and holiday hours.....	1	2	2
Average GS grade.....	8.23	8.20	8.20
Average GS salary.....	\$20,509	\$21,475	\$21,813
Average salary of ungraded positions.....	\$14,290		

CONGRESSIONAL RESEARCH SERVICE

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946, as amended by section 321 of the Legislative Reorganization Act of 1970 (2 U.S.C. 166) and to revise and extend the Annotated Constitution of the United States of America, **[\$30,000,000] \$37,109,000: Provided,** That no part of this appropriation may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Con-

gress unless such publication has obtained prior approval of either the Committee on House Administration or the Senate Committee on Rules and Administration. (2 U.S.C. 166, 168-68d, 169; 5 U.S.C. 5108, 5305, 5318; Public Law 97-51, Continuing Appropriations, 1982.)

Program and Financing (in thousands of dollars)

Identification code	03-0127-0-1-801	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	1. Policy analysis and research.....	19,850	20,978	24,477
	2. Documentation and status of legisla- tion.....	1,546	1,599	1,807
	3. Information and reference service.....	6,946	7,656	9,277
	4. Administration.....	1,310	1,372	1,548
	Total direct program.....	29,652	31,605	37,109
	Reimbursable program.....	120	49	49
10.00	Total obligations.....	29,772	31,654	37,158
Financing:				
11.00	Offsetting collections from: Federal funds ...	-120	-49	-49
25.00	Unobligated balance lapsing.....	37		
39.00	Budget authority.....	29,689	31,605	37,109
Budget authority:				
40.00	Appropriation.....	29,689	30,000	37,109
44.20	Supplemental for civilian pay raises.....		1,605	
Relations of obligations to outlays:				
71.00	Obligations incurred, net.....	29,652	31,605	37,109
72.40	Obligated balance, start of year.....	2,197	2,150	2,212
74.40	Obligated balance, end of year.....	-2,150	-2,212	-2,598
77.00	Adjustments in expired accounts.....	-72		
90.00	Outlays, excluding pay raise supple- mental.....	29,627	30,018	36,643
91.20	Outlays from civilian pay raise sup- plemental.....		1,525	80

1. *Policy analysis and research.*—The Congressional Research Service provides objective, nonpartisan analytical and consultative services to the Members and committees of Congress, assisting them in the analysis, appraisal, and evaluation of any subject matter of legislative concern, including recommendations submitted to the Congress by the Executive Branch. Research services are also provided to assist Congress with its oversight, representative, and other responsibilities. Support comes in the form of background studies, in-depth policy analyses, consultations and briefings, legal research, continuous liaison with committees, outside contracts, assistance with committee hearings, public policy seminars for Members and congressional staff, and related data and materials. Lists of subjects and policy areas that a committee might profitably pursue are periodically made available to each congressional committee. These services are directed toward assisting Members and committees in determining the advisability of enacting legislative proposals, in estimating the probable results of such proposals and of alternatives to them, and in evaluating methods for accomplishing the results sought. As provided by statute, the Service prepares decennial revised editions of the Constitution of the United States—Analysis and Interpretation, as well as cumulative supplements at 2-year intervals, prepares compendiums for the annual national high school and college debate topics, and provides assistance to the Congressional Budget Office, the Office of Technology Assessment, and the General Accounting Office.

2. *Documentation and status of legislation.*—The Service periodically prepares and publishes for distribution to Members and committees the Digest of Public General Bills and Resolutions, which includes summaries of all public bills and resolutions introduced in Congress, the status of bills receiving action, and various pertinent indexes. The Service compiles factual descriptions of House bills and resolutions which are forwarded for publication in the Congressional Record. The Service also makes available current and periodic reports that provide background and status information on major legislative issues before the Congress. Upon request, the Service provides Members and committees with legislative history memorandums on bills for which hearings have been announced, and compiles and makes available to each committee reports on legislatively authorized programs and activities within that committee's jurisdiction that are scheduled to terminate during the current Congress.

3. *Information and reference services.*—The Congressional Research Service provides extensive information and reference assistance to Members and committees. Reference files containing clippings, pamphlets, and documents and automated information services are maintained for rapid information retrieval. Lists of selected reports, prepared by CRS staff on legislative issues, are regularly distributed to congressional offices. To provide faster responses and in-person services, the Service also maintains reference centers in congressional office buildings and the Congressional Reading Rooms in the Madison and Jefferson Buildings of the Library of Congress.

4. *Administration.*—Providing overall supervision and administrative support to the entire Congressional Research Service is the responsibility of the Administration branch.

Object Classification (in thousands of dollars)

Identification code	03-0127-0-1-801	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	22,839	23,834	27,217
11.3	Other than full-time permanent.....	435	453	943
11.5	Other personnel compensation.....	135	131	131
11.8	Special personal services payments.....	23		
11.9	Total personnel compensation.....	23,432	24,418	28,291
12.1	Personnel benefits: Civilian.....	2,024	2,183	2,517
21.0	Travel and transportation of persons.....	77	110	128
22.0	Transportation of things.....	2		
23.2	Communications, utilities, and other rent....	1,294	1,092	1,517
24.0	Printing and reproduction.....	692	881	1,114
25.0	Other services.....	1,226	1,959	2,328
26.0	Supplies and materials.....	268	297	361
31.0	Equipment.....	637	665	853
99.0	Subtotal, direct obligations.....	29,652	31,605	37,109
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions.....	101	45	45
12.1	Personnel benefits: Civilian.....	9	4	4
23.2	Communications, utilities, and other rent....	10		
99.0	Subtotal, reimbursable obligations.....	120	49	49
	Total obligations.....	29,772	31,654	37,158

Personnel Summary

Total number of full-time permanent positions.....	849	849	880
Total compensable workyears:			
Full-time equivalent employment.....	811	780	887
Full-time equivalent of overtime and holiday hours.....	8	7	7
Average GS grade.....	10.78	11.00	10.95
Average GS salary.....	\$28,948	\$30,918	\$31,119

BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED

SALARIES AND EXPENSES

For salaries and expenses to carry out the provisions of the Act approved March 3, 1931 (2 U.S.C. 135a), as amended, [\$33,221,000] \$35,478,000. (2 U.S.C. 135a, 135a-1, 135b, 169; 5 U.S.C. 5108, 5305; Public Law 97-51, Continuing Appropriations, 1982.)

Program and Financing (in thousands of dollars)

Identification code	03-0141-0-1-503	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Direct service to users.....	27,359	28,365	30,141
	2. Support services.....	4,828	5,019	5,337
10.00	Total obligations.....	32,187	33,384	35,478
Financing:				
25.00	Unobligated balance lapsing.....	704		
39.00	Budget authority.....	32,891	33,384	35,478
Budget authority:				
40.00	Appropriation.....	34,337	33,221	35,478
41.00	Transferred to other accounts.....	-1,446		
43.00	Appropriation (adjusted).....	32,891	33,221	35,478
44.10	Supplemental for wage-board pay raises.....		10	
44.20	Supplemental for civilian pay raises.....		153	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	32,187	33,384	35,478
72.40	Obligated balance, start of year.....	30,666	31,034	32,036
74.40	Obligated balance, end of year.....	-31,034	-32,036	-34,042
77.00	Adjustments in expired accounts.....	-296		
90.00	Outlays, excluding pay raise supplemental.....	31,523	32,225	33,466
91.10	Outlays from wage-board pay raise supplemental.....		10	
91.20	Outlays from civilian pay raise supplemental.....		147	6

The National Library Service for the Blind and Physically Handicapped (NLS) is responsible for administering a national program to provide reading material for blind and physically handicapped residents of the United States and its outlying areas and for U.S. citizens residing abroad.

1. *Direct service to users.*—During the past 5-year period, 1977-81, the number of blind and physically handicapped readers throughout the country has grown from almost 571,000 to over 850,000 and circulation from approximately 13,291,000 units (volumes and containers) to over 18,000,000.

2. *Support services.*—A variety of professional, technical, and clerical functions are performed by NLS's staff. A combined total of over 30,000 requests for interlibrary loan searches or information concerning library and related services available to the blind and to other

General and special funds—Continued

BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED—Continued
SALARIES AND EXPENSES—Continued

physically handicapped persons were received in 1981, and almost 3,000 copyright permissions were granted.

Object Classification (in thousands of dollars)

Identification code 03-0141-0-1-503	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	2,371	2,667	2,822
11.3 Other than full-time permanent.....	394	453	453
11.5 Other personnel compensation.....	25	30	30
11.9 Total personnel compensation.....	2,790	3,150	3,305
12.1 Personnel benefits: Civilian.....	242	300	316
21.0 Travel and transportation of persons.....	90	105	113
22.0 Transportation of things.....	43	45	45
23.2 Communications, utilities, and other rent....	174	155	190
24.0 Printing and reproduction.....	1,235	1,577	1,684
25.0 Other services.....	2,265	1,839	1,912
26.0 Supplies and materials.....	610	856	858
31.0 Equipment.....	24,738	25,357	27,055
99.9 Total obligations.....	32,187	33,384	35,478

Personnel Summary

Total number of full-time permanent positions.....	113	113	119
Total compensable workyears:			
Full-time equivalent employment.....	121	129	136
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average GS grade.....	8.84	9.26	9.17
Average GS salary.....	\$22,562	\$24,576	\$24,598
Average salary of ungraded positions.....	\$17,744	\$18,701	\$18,701

COLLECTION AND DISTRIBUTION OF LIBRARY MATERIALS (SPECIAL FOREIGN CURRENCY PROGRAM)

For necessary expenses for carrying out the provisions of section 104(b)(5) of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), to remain available until expended, **[\$4,405,000] \$4,438,000**, of which \$3,976,000 shall be available only for payments in any foreign currencies owed to or owned by the United States which the Treasury Department shall determine to be excess to the normal requirements of the United States. (2 U.S.C. 143a, 169; 5 U.S.C. 5305; Public Law 97-51, Continuing Appropriations, 1982.)

Program and Financing (in thousands of dollars)

Identification code 03-0144-0-1-503	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Acquisition of books and other library materials:			
(a) Egypt.....	119		
(b) India.....	2,544	3,635	3,706
(c) Nepal.....	3	3	
(d) Pakistan.....	377	705	719
(e) Burma.....	2	15	
2. Program support (U.S. dollars).....	399	486	513
10.00 Total obligations.....	3,444	4,844	4,938
Financing:			
21.40 Unobligated balance available, start of year.....	-1,703	-1,738	-1,315
24.40 Unobligated balance available, end of year.....	1,738	1,315	815
39.00 Budget authority.....	3,479	4,421	4,438
Budget authority:			
40.00 Appropriation.....	3,979	4,405	4,438

40.01 Appropriation rescinded (Public Law 97-12).....	-500		
43.00 Appropriation (adjusted).....	3,479	4,405	4,438
44.20 Supplemental for civilian pay raises.....		16	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	3,444	4,844	4,938
72.40 Obligated balance, start of year.....	361	1,007	1,400
74.40 Obligated balance, end of year.....	-1,007	-1,400	-1,430
90.00 Outlays, excluding pay raise supplemental.....	2,798	4,436	4,907
91.20 Outlays from civilian pay raise supplemental.....		15	1

The Librarian of Congress may use foreign currencies to provide information of technical, scientific, cultural, or educational significance to the United States through the collection of foreign library materials and the distribution of copies thereof to libraries and research centers in the United States. The program is being carried on in two countries in 1981: India and Pakistan. Of the total amount requested in 1983, \$3,976,000 will be paid in foreign currencies, while \$456,000 will provide U.S. dollar support.

1. *Acquisition of books and other library materials.*—Based upon the requirements of other Federal agencies and certain research libraries in the United States, publications and other library materials will be purchased in multiple copies from two countries and distributed to selected libraries and research centers in the United States, including the Library of Congress.

2. *Program support (U.S. dollars).*—U.S. dollars are required to pay certain expenses which cannot be paid by foreign currencies, such as salaries of the coordinating staff at the Library of Congress, shared administrative support provided by the Department of State, travel in some instances, and equipment and supplies which cannot be procured abroad.

Object Classification (in thousands of dollars)

Identification code 03-0144-0-1-503	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	298	304	310
11.3 Other than full-time permanent.....	390	660	660
11.5 Other personnel compensation.....	34	37	37
11.9 Total personnel compensation.....	722	1,001	1,007
12.1 Personnel benefits: Civilian.....	69	121	115
13.0 Benefits for former personnel.....	591	15	15
21.0 Travel and transportation of persons.....	96	149	126
22.0 Transportation of things.....	198	275	277
23.2 Communications, utilities, and other rent....	198	312	312
24.0 Printing and reproduction.....	160	314	314
25.0 Other services.....	375	381	386
26.0 Supplies and materials.....	67	146	147
31.0 Equipment (books and library materials)....	968	2,130	2,239
99.9 Total obligations.....	3,444	4,844	4,938

Personnel Summary

Total number of full-time permanent positions.....	9	9	9
Total compensable workyears:			
Full-time equivalent employment.....	9	9	9
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....	11.33	11.22	11.22
Average GS salary.....	\$33,235	\$33,517	\$33,992

FURNITURE AND FURNISHINGS

For necessary expenses for the purchase and repair of furniture, furnishings, office and library equipment, **[\$1,089,000] \$1,563,000.** (2 U.S.C. 141, 169; Public Law 97-12; Public Law 97-51, Continuing Appropriations, 1982.)

Program and Financing (in thousands of dollars)

Identification code	03-0146-0-1-503	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1. Regular furniture and furnishings:				
	(a) Repair and replacement furniture and furnishings.....	642	707	559
	(b) New furniture and furnishings....	331	153	336
	2. James Madison Memorial Building, furniture and furnishings.....	2,960	1,246	668
	Total direct program.....	3,933	2,106	1,563
	Reimbursable program.....	108	100	100
10.00	Total obligations.....	4,041	2,206	1,663
Financing:				
11.00	Offsetting collections from: Federal funds...	-108	-100	-100
21.40	Unobligated balance available, start of year	-3,297	-1,017	
24.40	Unobligated balance available, end of year..	1,017		
25.00	Unobligated balance lapsing.....	33		
39.00	Budget authority.....	1,686	1,089	1,563
Budget authority:				
40.00	Appropriation.....	1,775	1,089	1,563
41.00	Transferred to other accounts.....	-89		
43.00	Appropriation (adjusted).....	1,686	1,089	1,563
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,933	2,106	1,563
72.40	Obligated balance, start of year.....	4,517	2,107	1,116
74.40	Obligated balance, end of year.....	-2,107	-1,116	-829
77.00	Adjustments in expired accounts.....	-2		
90.00	Outlays.....	6,341	3,097	1,850

This activity provides for the purchase and repair of furniture, furnishings, and equipment to support Library operations and is separated into two distinct categories: (1) regular furniture and furnishings and (2) furniture and furnishings for the James Madison Memorial Library Building.

1. *Regular furniture and furnishings*—(a) *Repair and replacement of furniture and furnishings*.—This activity provides for the regular annual maintenance and repair of furniture and furnishings, and for the replacement of worn out and obsolete items.

(b) *New furniture and furnishings*.—This activity provides for the purchase of new items of furniture, furnishings, and equipment to meet a growing workload and to provide storage equipment for increases in collections. It also provides furniture and typewriters when new employees are requested.

2. *James Madison Memorial Building, furniture and furnishings*.—Funds in this category provide for the purchase of furniture, equipment, and furnishings to replace old furnishings moved to the Madison Building.

Object Classification (in thousands of dollars)

Identification code	03-0146-0-1-503	1981 actual	1982 est.	1983 est.
Direct obligations:				
11.3	Personnel compensation: Other than full-time permanent.....	208	208	208
12.1	Personnel benefits: Civilian.....	17	21	21
21.0	Travel and transportation of persons.....	1		
22.0	Transportation of things.....	4		
23.2	Communications, utilities, and other rent....	4		
25.0	Other services.....	30		
Equipment:				
31.0	Typewriters.....	106	136	231
31.0	Annual furniture and equipment.....	107	95	145
31.0	Nonrecurring equipment.....	743	607	519
31.0	Furniture and equipment for overseas offices.....	17	22	
31.0	Furnishings for the Madison Building....	2,696	1,017	439
99.0	Subtotal, direct obligation.....	3,933	2,106	1,563
Reimbursable obligation:				
31.0	Equipment.....	108	100	100
99.9	Total obligations.....	4,041	2,206	1,663

PAYMENTS TO COPYRIGHT OWNERS

Program and Financing (in thousands of dollars)

Identification code	03-5175-0-2-376	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Recovery of Tribunal costs.....	49	50	50
	2. Payments to copyright owners.....	-844	80,250	23,250
10.00	Total program (costs—obligations) (object class 25.0).....	-794	80,300	23,300
Financing:				
11.00	Offsetting collections from Federal funds....	-1,878	-300	-300
Unobligated balance, start of year:				
21.40	Treasury balance.....	-192	-703	-150
21.40	U.S. securities (par).....	-42,305	-69,447	-13,000
Unobligated balance, end of year:				
24.40	Treasury balance.....	703	150	150
24.40	U.S. securities (par).....	69,447	13,000	13,000
60.00	Budget authority (permanent, indefinite, special fund).....	24,981	23,000	23,000
Relationship of obligations to outlays:				
71.00	Obligations incurred, net.....	-2,672	80,000	23,000
90.00	Outlays.....	-2,672	80,000	23,000

The receipts from cable television stations and jukebox licenses are disbursed to the copyright owners through this appropriation after the deduction of administrative costs for the Copyright Royalty Tribunal. Disbursements are made in accordance with the schedule established in Public Law 94-553.

OLIVER WENDELL HOLMES DEVISE FUND

Program and Financing (in thousands of dollars)

Identification code	03-5075-0-2-503	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Oliver Wendell Holmes devise fund (total obligations) (object class 25.0).....	11	20	20
Financing:				
21.40	Unobligated balance available, start of year	-86	-78	-60

General and special funds—Continued

OLIVER WENDELL HOLMES DEVISE FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	03-5075-0-2-503	1981 actual	1982 est.	1983 est.
24.40	Unobligated balance available, end of year..	78	60	42
60.00	Budget authority (appropriation) (permanent, indefinite, special fund).....	3	2	2
Relation of obligations to outlays:				
71.00	Obligations incurred, net	11	20	20
90.00	Outlays.....	11	20	20

The Oliver Wendell Holmes devise fund and the permanent committee for the Oliver Wendell Holmes devise to administer it were created by an act of Congress, approved August 5, 1955 (69 Stat. 533).

The current program is devoted primarily to the preparation of a History of the Supreme Court of the United States, of which the first two volumes were published by the Macmillan Co. in 1972. A third volume was published in August 1974, a fourth volume was published in September 1981, and additional volumes are nearing completion.

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	03-3900-0-4-503	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Consolidated working fund (total obligations) (object class 25.0)	11,983	10,520	10,494
Financing:				
11.00	Offsetting collections from: Federal funds...	-10,325	-10,520	-10,494
21.40	Unobligated balance available, start of year	-1,658		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,658		
72.40	Obligated balance, start of year	632	1,633	1,500
74.40	Obligated balance, end of year	-1,633	-1,500	-1,500
90.00	Outlays.....	657	133	

Trust Funds

GIFT AND TRUST FUND ACCOUNTS

Program and Financing (in thousands of dollars)

Identification code	03-9971-0-7-503	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Acquisition of library materials	539	384	426
	2. Reader and reference services	4,389	5,037	5,428
	3. Organization and control of the collections	958	898	739
10.00	Total obligations.....	5,886	6,319	6,593
Financing:				
Unobligated balance available, start of year:				
21.40	Treasury balance.....	-8,021	-8,508	-8,589
21.40	U.S. securities (par)	-1,340	-1,340	-1,340

Unobligated balance available, end of year:				
24.40	Treasury balance.....	8,508	8,589	8,892
24.40	U.S. securities (par)	1,340	1,340	1,340
60.00	Budget authority (appropriation) (permanent, indefinite)	6,373	6,400	6,896
Relation of obligations to outlays:				
71.00	Obligations incurred, net	5,886	6,319	6,593
72.40	Obligated balance, start of year	846	636	619
74.40	Obligated balance, end of year.....	-636	-619	-747
90.00	Outlays.....	6,096	6,336	6,465
Distribution of budget authority by account:				
Payment of interest on bequest of Gertrude M. Hubbard.....				
		3	2	2
	Interest on Treasury investment account.....	135	120	120
	Library of Congress trust fund income from investment account	961	719	719
	Library of Congress gift fund	1,478	1,081	1,084
	Service fees.....	3,796	4,478	4,971
Distribution of outlays by account:				
Payment of interest on bequest of Gertrude M. Hubbard.....				
		3	1	1
	Interest on Treasury investment account.....	122	108	106
	Library of Congress trust fund income from investment account	145	499	513
	Library of Congress gift fund	1,704	1,237	1,071
	Service fees.....	4,122	4,491	4,774

This schedule covers (1) funds received as gifts for immediate expenditure, and receipts from the sale of recordings, publications, photoduplication and other materials financed from capital originally received as gifts, (2) income from investments held by or for the Library of Congress Trust Fund Board, and (3) interest paid by the Treasury on the principal funds deposited therewith as described under "Library of Congress Trust Fund, Principal Accounts," at a rate which is 0.25 percentage points less than a rate determined by the Secretary of the Treasury, taking into consideration the current average market yield on outstanding long-term marketable obligations of the United States, adjusted to the nearest one-eighth of 1% or the rate of 4% per annum, whichever is higher.

1. *Acquisition of library materials.*—During 1981, this included the procurement of manuscripts, Hispanic materials, fine prints, rare books and other library materials for the Library of Congress, and the acquisition and distribution of Government documents for the Library of Congress and cooperating libraries.

2. *Reader and reference services.*—These services during 1981 included the preparation of bibliographies, indexes, digests, and checklists; lectures, surveys of bibliographic services; poetry readings; musical concerts; furtherance of musical research, composition, performance and appreciation; and providing photostats, photographs, microfilm, and other forms of photoduplication, and sound recordings of music, and poetry to other Government agencies, libraries and other institutions, and to the general public; and distribution of recordings of the Library's literary programs and concerts to radio stations for public service broadcasts.

3. *Organization and control of the collections.*—In February 1967, the Library of Congress began the largest single bibliographical project in its history, the publication of the pre-1956 National Union Catalog. It was

completed in January 1981, with a total of 754 published volumes. The preparation of the 19th full edition of the Dewey Decimal Classification, begun during 1972, continues.

This schedule includes three principal accounts—permanent loan, public debt securities, and bequest of Gertrude M. Hubbard.

Both the permanent loan and the Hubbard funds represent gifts or bequests in cash, which have been deposited with the Treasurer of the United States, the interest upon which is available to the Librarian for the purposes specified in each case. Public Laws 94-289 and 94-290 (signed May 22, 1976) provide interest at “a rate which is the higher of the rate of 4 per centum per annum or a rate which is 0.25 percentage points less than a rate determined by the Secretary of the Treasury, taking into consideration the current average market yield on outstanding long-term marketable obligations of the United States, adjusted to the nearest one-eighth of 1 per centum”. The public debt securities funds represent gifts or bequests in cash which have been invested in public debt securities of the United States in order to obtain a better return on the principal.

As of September 30, 1981, the principal in the permanent loan account, which shall not exceed the sum of \$10 million (2 U.S.C. 158; 31 U.S.C. 725s; Public Law 87-522), was distributed as follows:

Music activities	\$2,709,833
American history	26,655
Poetry and literature	1,032,293
Miscellaneous purposes	1,019,379
Total permanent loan principal.....	\$4,788,160

During 1975, the Library removed some of the principal from the permanent loan and invested that principal in long-term U.S. public debt securities which mature on May 15, 1999, and are paying interest at a rate of 8.5%. As of September 30, 1981, the principal in the public debt securities was distributed as follows:

Music activities	\$148,142
Fine arts.....	396,558
American history	307,040
Hispanic activities	211,315
Poetry and literature	50,073
Miscellaneous purposes	297,985
Total public debt securities principal.....	\$1,411,113

The additional principal sum of \$20 thousand, representing the bequest of Gertrude M. Hubbard, is for the purchase of engravings and etchings (37 Stat. 319). Public Law 94-290 (May 22, 1976) changed the interest rate on this account from the fixed 4% rate to the floating rate described above.

The Library also has available to it, through the Trust Fund Board, income from principal amounts which are managed for the Board as trust funds by private financial institutions. As of September 30, 1981, the estimated principal in these trust funds was distributed as follows:

Music activities	\$1,020,000
Hispanic activities	581,500
Poetry and literature	581,500
Total principal.....	\$2,183,000

Object Classification (in thousands of dollars)

Identification code	03-9971-0-7-503	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	2,812	3,038	3,152
11.3	Other than full-time permanent	6	6	7
11.5	Other personnel compensation	134	143	150
11.8	Special personal services payments	6	6	7
11.9	Total personnel compensation.....	2,958	3,193	3,316
12.1	Personnel benefits: Civilian	275	294	309
13.0	Benefits for former employees	2		
21.0	Travel and transportation of persons.....	58	62	65
22.0	Transportation of things.....	23	25	26
23.2	Communications, utilities, and other rent....	364	389	408
24.0	Printing and reproduction.....	228	243	255
25.0	Other services.....	651	695	729
26.0	Supplies and materials	597	638	668
31.0	Equipment	539	575	603
41.0	Grants, subsidies, and contributions.....	51	55	57
44.0	Refunds.....	140	150	157
99.9	Total obligations.....	5,886	6,319	6,593

Personnel Summary

Total number of full-time permanent positions.....	177	179	176
Total compensable workyears:			
Full-time equivalent employment	180	181	178
Full-time equivalent of overtime and holiday hours	6	6	6
Average GS grade.....	5.82	5.83	5.81
Average GS salary.....	\$17,059	\$17,062	\$16,953

ADMINISTRATIVE PROVISIONS

SEC. 201. Appropriations in this Act available to the Library of Congress for salaries shall be available for expenses of personnel security and suitability investigations of Library employees; special and temporary services (including employees engaged by day or hour or in piecemeal); and services as authorized by 5 U.S.C. 3109.

SEC. 202. Not to exceed fifteen positions in the Library of Congress may be exempt from the provisions of appropriation acts concerning the employment of aliens during the current fiscal year, but the Librarian shall not make any appointment to any such position until he has ascertained that he cannot secure for such appointments a person in any of the categories specified in such provisions who possesses the special qualifications for the particular position and also otherwise meets the general requirements for employment in the Library of Congress.

SEC. 203. Appropriations in this Act available to the Library of Congress shall be available, in an amount not to exceed **[\$134,650]** *\$143,030*, of which **[\$50,600]** *\$54,100* is for the Congressional Research Service, when specifically authorized by the Librarian, for expenses of attendance at meetings concerned with the function or activity for which the appropriation is made.

SEC. 204. The Library of Congress is authorized to compute and disburse basic pay of all personnel of the Copyright Royalty Tribunal pursuant to the provisions of section 5504 of title 5 of the United States Code.

SEC. 205. From and after October 1, 1981, the Disbursing Officer of the Library of Congress is authorized to disburse funds appropriated for the Office of Technology Assessment, and the Library of Congress shall provide financial management support to the Office of Technology Assessment as may be required and mutually agreed to by the Librarian of Congress and the Director of the Office of Technology Assessment. The Library of Congress is further authorized to compute and disburse the basic pay of all personnel of the Office of Technology Assessment pursuant to the provisions of section 5504 of title 5 of the United States Code.

[All vouchers certified for payment by duly authorized certifying officers of the Library of Congress shall be supported with a certification by an officer or employee of the Office of Technology Assessment duly authorized in writing by the Director of the Office of Technology Assessment to certify payments from appropriations of the Office of Technology Assessment. The Office of Technology Assessment certifies—

ADMINISTRATIVE PROVISIONS—Continued

ing officers shall (1) be held responsible for the existence and correctness of the facts recited in the certificate or otherwise stated on the voucher or its supporting paper and the legality of the proposed payment under the appropriation or fund involved, (2) be held responsible and accountable for the correctness of the computations of certifications made, and (3) be held accountable for and required to make good to the United States the amount of any illegal, improper, or incorrect payment resulting from any false, inaccurate, or misleading certificate made by him, as well as for any payment prohibited by law which did not represent a legal obligation under the appropriation or fund involved: *Provided*, That the Comptroller General of the United States may, at his discretion, relieve such certifying officer or employee of liability for any payment otherwise proper whenever he finds (1) that the certification was based on official records and that such certifying officer or employee did not know, and by reasonable diligence and inquiry could not have ascertained the actual facts, or (2) that the obligation was incurred in good faith, that the payment was not contrary to any statutory provision specifically prohibiting payments of the character involved, and the United States has received value for such payment: *Provided further*, That the Comptroller General shall relieve such certifying officer or employee of liability for an overpayment for transportation services made to any common carrier covered by section 244 of title 31 of the United States Code, whenever he finds that the overpayment occurred solely because of the administrative examination made prior to payment of the transportation bill did not include a verification of transportation rates, freight classifications, or land grant deductions.】

【The Disbursing Officer of the Library of Congress shall not be held accountable or responsible for any illegal, improper, or incorrect payment resulting from any false, inaccurate, or misleading certificate, the responsibility for which is imposed upon a certifying officer or employee of the Office of Technology Assessment.】 (*Public Law 97-51, Continuing Appropriations, 1982.*)

GOVERNMENT PRINTING OFFICE

Federal Funds

General and special funds:

PRINTING AND BINDING

For printing, binding, and distribution of Government publications authorized by law to be distributed without charge to the recipient, 【\$17,888,000】 \$16,591,000: *Provided*, That this appropriation shall not be available for printing and binding part 2 of the annual report of the Secretary of Agriculture (known as the Yearbook of Agriculture): *Provided further*, That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years. (*1 U.S.C. 205, 208, 211, 44 U.S.C. 501, 701, 703, 704, 706, 711, 712, 715, 716, 719, 721, 723, 724, 727, 728, 901, 902, 906, 1107, 1301, 1502, 1504, 1509, 1510, 1703, 1713, 1714, 1717-19, and 1908. Public Law 97-51, Continuing Appropriations, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	04-0202-0-1-801	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Printing, binding, and distribution (costs—obligations) (object class 24.0).....	14,419	17,888	16,591
Financing:				
21.10	Deficiencies start of year	450		
25.00	Unobligated balance lapsing	1,381		
40.00	Budget authority (appropriation) ..	16,250	17,888	16,591
Relation of obligations to outlays:				
71.00	Obligations incurred, net	14,419	17,888	16,591
72.40	Obligated balance, start of year: Appropriation	3,910	10,151	15,421

74.40	Obligated balance, end of year: Appropriation	-10,151	-15,421	-17,607
90.00	Outlays.....	8,178	12,618	14,405

This appropriation covers all authorized printing, binding, and distribution of Government publications authorized by law to be distributed without charge to the recipients.

CONGRESSIONAL PRINTING AND BINDING

For authorized printing and binding for the Congress; for printing and binding for the Architect of the Capitol; expenses necessary for preparing the semimonthly and session index to the Congressional Record, as authorized by law (44 U.S.C. 902); and printing and binding of Government publications authorized by law to be distributed to Members of Congress, 【\$84,843,000】 \$90,247,000: *Provided*, That this appropriation shall not be available for printing and binding part 2 of the annual report of the Secretary of Agriculture (known as the Yearbook of Agriculture) or for printing and binding of copies of the permanent edition of the Congressional Record for individual Representatives, Resident Commissioners or Delegates authorized under 44 U.S.C. 906: *Provided further*, That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years. (*1 U.S.C. 205, 208, 211, 212; 44 U.S.C. 501, 701, 703, 704, 706, 708, 709, 711-13, 716, 717, 719, 720, 721, 723, 724, 727, 728, 733-35, 737, 901, 902, 906, 907, 1107, 1301, 1703, 1717, 1719, and 1908. Public Law 97-51, Continuing Appropriations, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	04-0203-0-1-801	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Printing, binding, and distribution (costs—obligations) (object class 24.0).....	82,400	84,843	90,247
Financing:				
40.00	Budget authority (appropriation)	82,400	84,843	90,247
Relation of obligations to outlays:				
71.00	Obligations incurred, net	82,400	84,843	90,247
72.40	Obligated balance, start of year: Appropriation	29,698	53,584	66,445
74.40	Obligated balance, end of year: Appropriation	-53,584	-66,445	-75,212
90.00	Outlays.....	58,514	71,982	81,480

This appropriation covers all authorized printing and binding for the Congress and the Architect of the Capitol and for printing and binding of Government publications authorized by law to be distributed to Members of Congress.

OFFICE OF SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

For necessary expenses of the Office of Superintendent of Documents, including compensation of all employees in accordance with the provisions of 44 U.S.C. 305; travel expenses (not to exceed \$88,300) 【: *Provided*, That expenditures in connection with travel expenses of the Depository Library Council to the Public Printer shall be deemed necessary to carry out the provisions of chapter 19 of title 44, United States Code】; price lists and bibliographies; repairs to buildings, elevators, and machinery; and supplying books to depository libraries; 【\$27,120,000】 \$28,889,000: *Provided [further]*, That \$300,000 of this appropriation shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), with the approval of the Public Printer, only to the extent necessary to provide for expenses (excluding permanent personal services) for workload in-

creases not anticipated in the budget estimates and which cannot be provided for by normal budgetary adjustments. (31 U.S.C. 665(c), 44 U.S.C. 305(a), 309(a)(b), 1702-04, 1710, 1711, 1902, 1903, 1909; Public Law 97-51, Continuing Appropriations, 1982.)

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Congressional Record handling	386		
2. Distribution for other Government agencies and Members of Congress...	3,173	2,512	2,628
3. Depository library distribution	18,030	21,421	22,356
4. Cataloging and indexing	2,411	3,190	3,605
5. Contingency fund		300	300
Total direct program	24,000	27,423	28,889
Reimbursable programs	7,337	7,919	7,838
10.00 Total obligations	31,337	35,342	36,727
Financing:			
11.00 Offsetting collections from: Federal funds ...	-7,337	-7,919	-7,838
39.00 Budget authority	24,000	27,423	28,889
Budget authority:			
40.00 Appropriation	24,000	27,120	28,889
44.20 Supplemental for civilian pay raises		303	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	24,000	27,423	28,889
72.40 Obligated balance, start of year	8,423	14,243	16,243
74.40 Obligated balance, end of year	-14,243	-16,243	-17,048
90.00 Outlays, excluding pay raise supplemental	18,180	25,126	28,078
91.20 Outlays from civilian pay raise supplemental		297	6

The Office of the Superintendent of Documents operates under a separate appropriation which provides funds for: (1) the mailing for Members of Congress and other Government agencies of certain Government publications, as authorized by law; (2) the distribution of Government publications to designated depository libraries; and (3) the compilation of catalogs and indexes of Government publications. These three functions are related to the publication activity of other agencies and to the demands of the public, Members of Congress, and depository libraries. Consequently, Documents can exercise little control over the volume of work which it may be called upon to perform. A description of these three functions follows:

2. *Distribution for other Government agencies and Members of Congress.*—The Office of Superintendent of Documents maintains mailing lists and mails, at the request of Government agencies and Members of Congress, certain publications specified by public law.

3. *Depository library distribution.*—As required, Government publications are supplied to libraries which are designated as depositories for Government publications.

4. *Cataloging and indexing.*—The Office of Superintendent of Documents is charged with preparing catalogs and indexes of all publications issued by the Federal Government. The principal publication is the "Monthly Catalog of U.S. Government Publications."

Object Classification (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
04-0201-0-1-806			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3,868	4,442	4,605
11.3 Other than full-time permanent	142	145	110
11.5 Other personnel compensation	128	122	79
11.9 Total personnel compensation	4,138	4,709	4,794
12.1 Personnel benefits: Civilian	396	459	472
21.0 Travel and transportation of persons	38	88	88
22.0 Transportation of things	592	384	412
23.2 Communications, utilities, and other rent	3,241	3,381	3,946
24.0 Printing and reproduction	12,639	14,742	14,808
25.0 Other services	2,364	2,871	3,651
26.0 Supplies and materials	592	489	418
92.0 Undistributed: Contingency fund		300	300
99.0 Subtotal, direct obligations	24,000	27,423	28,889
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,867	3,141	3,178
11.3 Other than full-time permanent	253	103	67
11.5 Other personnel compensation	143	45	57
11.9 Total personnel compensation	3,263	3,289	3,302
12.1 Personnel benefits: Civilian	312	325	325
21.0 Travel and transportation of persons	3	9	10
22.0 Transportation of things	22	35	30
23.1 Standard level user charges	136	157	201
23.2 Communications, utilities, and other rent	1,821	2,194	2,294
24.0 Printing and reproduction	202	199	208
25.0 Other services	1,454	1,549	1,303
26.0 Supplies and materials	124	162	165
99.0 Subtotal, reimbursable obligations	7,337	7,919	7,838
99.9 Total obligations	31,337	35,342	36,727

Personnel Summary

Total number of full-time permanent positions	296	299	294
Total compensable workyears:			
Full-time equivalent employment	310	312	304
Full-time equivalent of overtime and holiday hours	4	4	3
Average grade	6.29	6.46	6.50
Average salary of graded positions	\$12,314	\$14,609	\$15,502
Average salary of ungraded positions	\$12,843	\$15,441	\$16,083

ACQUISITION OF SITE AND GENERAL PLANS AND DESIGNS OF BUILDINGS

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
04-0207-0-1-806			
Program by activities:			
10.00 Acquisition of site, plans and designs of buildings (costs—obligations) (object class 32.0)		4,600	
Financing:			
21.40 Unobligated balance available, start of year	-4,600	-4,600	
24.40 Unobligated balance available, end of year	4,600		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net		4,600	
90.00 Outlays		4,600	

General and special funds—Continued

ACQUISITION OF SITE AND GENERAL PLANS AND DESIGNS OF BUILDINGS—Continued

Appropriated funds have been provided for the acquisition of a building site adjacent to the present GPO complex.

PROJECT PLANNING

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
04-0208-0-1-806			
Program by activities:			
10.00 Project planning (costs—obligations) (object class 25.0)		40	
Financing:			
21.40 Unobligated balance available, start of year	—40	—40	
24.40 Unobligated balance available, end of year	40		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net		40	
72.40 Obligated balance, start of year	1	1	
74.40 Obligated balance, end of year	—1		
90.00 Outlays		41	

Intragovernmental funds:

GOVERNMENT PRINTING OFFICE REVOLVING FUND

The Government Printing Office is hereby authorized to make such expenditures, within the limits of funds available and in accord with the law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs and purposes set forth in the budget for the current fiscal year for the "Government Printing Office revolving fund": *Provided*, That not to exceed \$5,000 may be expended on the certification of the Public Printer in connection with special studies of government printing, binding, and distribution practices and procedures: *Provided further*, That during the current fiscal year the revolving fund shall be available for the hire of two passenger motor vehicles and the purchase of one passenger motor vehicle: *Provided further*, That the revolving fund shall be available to acquire needed land adjacent to the present Government Printing Office building to the extent the purchase price of the land exceeds the \$4.6 million appropriated for land acquisition by Public Law 93-145, dated November 1, 1973: *Provided further*, That hereafter the revolving fund shall be available to finance the costs of printing and binding all other publications of the Federal Register program [pending reimbursement] and be reimbursed from appropriated funds available therefor: *Provided further*, That hereafter expenditures in connection with travel expenses of the advisory councils to the Public Printer shall be deemed necessary to carry out the provisions of title 44, United States Code: *Provided further*, That hereafter the revolving fund shall be available for services as authorized by 5 U.S.C. 3109 but at rates for individuals not to exceed the per diem rate equivalent to the rate for grade GS-18. (31 U.S.C. 638a(a), 849; 44 U.S.C. 301, 309(d); Public Law 97-51, Continuing Appropriations, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
04-4505-0-4-806			
Program by activities:			
Printing and binding	662,959	689,887	698,238
Sales of publications	60,972	51,850	52,655
Total operating costs, funded	723,931	741,737	750,893
Capital investment, acquisition of equipment	9,892	27,800	17,800
Total program costs, funded	733,823	769,537	768,693

Change in selected resources	—13,547	1,790	—1,621
10.00 Total obligations	720,276	771,327	767,072
Financing:			
Offsetting collections from:			
11.00 Federal funds	—681,462	—702,879	—707,552
14.00 Non-Federal sources	—48,388	—48,812	—49,569
21.98 Unobligated balance available, start of year: Fund balance	—48,908	—58,482	—38,846
24.98 Unobligated balance available, end of year: Fund balance	58,482	38,846	28,895
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	—9,574	19,636	9,951
72.10 Receivables in excess of obligations, start of year	—33,294	—34,692	—19,891
74.10 Receivables in excess of obligations, end of year	34,692	19,891	9,613
90.00 Outlays	—8,176	4,835	—327

The Government Printing Office executes orders for printing, binding, and blankbook work, placed by Congress and the various agencies of the Federal Government, and furnishes on order, blank paper, inks, and similar supplies. The Government Printing Office also sells publications to the public through its sales of publications program.

All such work is financed through the Government Printing Office revolving fund (44 U.S.C. 309). The fund is reimbursed by the customer agencies, receipts from sales of publications to the general public, and, except for the excess of receipts over costs associated with the sale of publications to the public, net operating income is retained for reuse by the fund.

REVENUE, EXPENSE, AND RETAINED EARNINGS, PRINTING AND BINDING OPERATIONS

(in thousands of dollars)

	1981 actual	1982 estimate	1983 estimate
Total revenue	678,506	695,241	704,466
Expense:			
Personnel compensation	140,899	147,068	150,561
Personnel benefits	15,517	17,556	18,386
Travel and transportation of persons	291	558	524
Transportation of things	4,257	4,859	5,215
Communications, utilities, and other rent	11,113	10,835	11,805
Printing and reproduction	438,194	433,845	431,397
Other services	1,353	3,910	4,077
Supplies and materials	51,335	71,255	76,272
Insurance claims and indemnities	1	1	1
Depreciation	4,410	5,354	6,228
Total expense	667,369	695,241	704,466
Net operating income	11,137		
Nonoperating income and retained earnings:			
Acquisition value of equipment sold	2,559		
Less: Accumulated depreciation	—2,510		
Book value of equipment sold	49		
Proceeds from sale of equipment	—45		
Net nonoperating loss	4		

The sales program covers primarily the sale of those publications which by section 1708 of title 44 are offered for sale to the public by the Superintendent of Documents. Effective with 1978, the funding of the expenses of this program is primarily from the sales receipts.

REVENUE, EXPENSE, AND RETAINED EARNINGS, SALES OF PUBLICATIONS OPERATIONS

(In thousands of dollars)

	1981 actual	1982 estimate	1983 estimate
Total revenue	51,299	51,850	52,655
Expense:			
Sales publications—purchased for resale	15,731	15,555	15,796
Postage for sales copies mailed	7,449	7,811	8,115
Unsalable publications	10,977	2,119	1,851
Subtotal	34,157	25,485	25,762
Gross profit	17,142	26,365	26,893
General and administrative:			
Personnel compensation	13,730	13,913	13,960
Personnel benefits	1,346	1,383	1,387
Travel and transportation of persons	23	15	20
Transportation of things	252	353	374
Communications, utilities, and other rent	3,073	3,320	3,546
Printing and reproduction	919	685	686
Other services	6,703	6,054	6,238
Supplies and materials	769	642	682
Subtotal	26,815	26,365	26,893
Total expense	60,972	51,850	52,655
Net earnings or loss (-)	-9,673		

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (-):			
Printing and binding:			
Revenue	678,506	695,241	704,466
Expense	-667,369	-695,241	-704,466
Net operating income, printing and binding	11,137		
Sales of publications:			
Revenue	51,299	51,850	52,655
Expense	-60,972	-51,850	-52,655
Net operating loss, sales of publications	-9,673		
Net operating income, total	1,464		
Nonoperating income or loss (-):			
Proceeds from sale of equipment	45		
Net book value of assets sold	49		
Net loss from sale of equipment	-4		
Net nonoperating loss	-4		
Net income for the year	1,460		
Analysis of retained earnings:			
Retained earnings, start of year	101,532	102,992	102,992
Net income for year	1,460		
Retained earnings, end of year	102,992	102,992	102,992

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury	15,614	23,790	18,955	19,282
Accounts receivable (net)	227,047	229,906	235,334	238,493
Inventories (net)	50,275	35,979	34,900	33,853
Other assets	2,051			
Real property and equipment (net)	35,697	42,689	65,135	76,707
Total assets	330,684	332,364	354,324	368,335

Liabilities:

Selected liabilities:				
Accounts payable and accrued liabilities	101,517	97,722	107,494	118,243
Advances received	22,626	25,331	32,919	36,181
Total liabilities	124,143	123,053	140,413	154,424
Government equity:				
Selected equities:				
Unexpended balances:				
Unobligated balance	48,908	58,482	38,846	28,895
Undelivered orders	69,610	72,161	75,030	74,456
Invested capital	88,023	78,668	100,035	110,560
Total Government equity	206,541	209,311	213,911	213,911

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance	104,707	106,319	110,919	
Donated equipment	1,612			
Appropriation transfers		4,600		
Closing balance	106,319	110,919	110,919	
Retained income:				
Opening balance	101,532	102,992	102,992	
Transactions:				
Net operating income	1,464			
Net nonoperating loss	4			
Adjustment for prior years				
Closing balance	102,992	102,992	102,992	
Total Government equity, end of year	209,311	213,911	213,911	

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
04-4505-0-4-806			
Personnel compensation:			
11.1 Full-time permanent	131,404	140,874	144,725
11.3 Other than full-time permanent	1,237	737	541
11.5 Other personnel compensation	21,988	19,370	19,255
11.9 Total personnel compensation	154,629	160,981	164,521
12.1 Personnel benefits: Civilian	16,863	18,939	19,773
21.0 Travel and transportation of persons	314	573	544
22.0 Transportation of things	4,509	5,212	5,589
23.1 Standard level user charges	1,830	1,786	2,102
23.2 Communications, utilities, and other rent	19,805	20,180	21,364
24.0 Printing and reproduction	465,821	452,204	449,730
25.0 Other services	8,056	9,964	10,315
26.0 Supplies and materials	52,104	71,897	76,954
31.0 Equipment	9,892	17,800	17,800
32.0 Lands and structures		10,000	
42.0 Insurance claims and indemnities		1	1
93.9 Total costs, funded	733,823	769,537	768,693
94.0 Change in selected resources	-13,547	1,790	-1,621
99.9 Total obligations	720,276	771,327	767,072

Personnel Summary

Total number of full-time permanent positions	6,181	5,949	5,720
Total compensable workyears:			
Full-time equivalent employment	6,096	5,924	5,683
Full-time equivalent of overtime and holiday hours	373	316	284
Average grade ¹	7.48	7.48	7.48
Average salary of graded positions	\$20,819	\$21,845	\$23,384
Average salary of ungraded positions	\$24,647	\$26,838	\$28,543

¹ Positions and grades established in accordance with 44 U.S.C. 305.

GENERAL ACCOUNTING OFFICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For necessary expenses of the General Accounting Office, including not to exceed \$5,000 to be expended on the certification of the Comptroller General of the United States in connection with special studies of government financial practices and procedures; services as authorized by 5 U.S.C. 3109 but at rates for individuals not to exceed the per diem rate equivalent to the rate for grade GS-18; hire of one passenger motor vehicle; advance payments in foreign countries notwithstanding section 3648, Revised Statutes, as amended (31 U.S.C. 529); benefits comparable to those payable under sections 911(9), 911(11) and 942(a) of the Foreign Service Act of 1946, as amended (22 U.S.C. 1136(9), 1136(11), and 1157(a), respectively); and under regulations prescribed by the Comptroller General of the United States, rental of living quarters in foreign countries and travel benefits comparable with those which are now or hereafter may be granted single employees of the Agency for International Development, including single Foreign Service personnel assigned to A.I.D. projects, by the Administrator of the Agency for International Development—or his designee—under the authority of section 636(b) of the Foreign Assistance Act of 1961 (Public Law 87-195, 22 U.S.C. 239(b)); **[\$229,300,000]** \$255,014,000: *Provided*, That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the Joint Financial Management Improvement Program (JFMIP) shall be available to finance an appropriate share of JFMIP costs as determined by the JFMIP, including but not limited to the salary of the Executive Director and secretarial support: *Provided further*, That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the National Intergovernmental Audit Forum or a Regional Intergovernmental Audit Forum shall be available to finance an appropriate share of Forum costs as determined by the Forum, including necessary travel expenses of non-Federal participants. Payments hereunder to either the Forum or the JFMIP may be credited as reimbursements to any appropriation from which costs involved are initially financed: *Provided further*, That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the American Consortium on International Public Administration (ACIPA) shall be available to finance an appropriate share of ACIPA costs as determined by the ACIPA, including any expenses attributable to membership of ACIPA in the International Institute of Administrative Sciences. (2 U.S.C. 142b, 142e, 428, 601; 22 U.S.C. 2723, 3751; 31 U.S.C. 41-67, 71-78, 82a1, 82a2, 82b1, 82c, 82d, 135, 156, 227, 236, 724a, 1152, 1171-75, 1401-06; 42 U.S.C. 6281, 8767; 44 U.S.C. 308; D.C. Code 47-120a; 49 U.S.C. 66(b); Public Law 97-51, Continuing Appropriations, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
05-0107-0-1-801			

Program by activities:

Direct program:

1. Office of the Comptroller General.....	439	501	610
2. Special staff offices	1,407	1,700	1,769
3. Advisor to the Comptroller General—Defense.....	147	563	243
4. Office of the General Counsel	7,180	7,847	8,136
5. Assistant Comptroller General—Administration	102	94	109
6. General Services and Controller.....	30,161	45,109	51,228
7. Personnel.....	3,223	2,536	2,631
8. Office of Organization and Human Development.....	2,050	3,619	3,898
9. Assistant Comptroller General—Policy and Program Planning	129	242	252
10. Office of Policy.....	526	612	628
11. Office of Program Planning.....	581	652	678
12. Procurement, Logistics, and Readiness Division.....	7,552	7,949	8,536
13. Mission Analysis and Systems Acquisition Division.....	5,289	5,492	5,897

14. Federal Personnel and Compensation Division	4,648	5,000	5,281
15. General Government Division	7,837	8,409	8,917
16. Community and Economic Development Division	9,441	9,832	10,278
17. Human Resources Division	10,383	10,785	11,304
18. International Division.....	12,024	12,338	13,068
19. Accounting and Financial Management Division	12,975	13,169	13,931
20. Joint financial management improvement program	214	288	302
21. Energy and Minerals Division	6,983	7,184	7,557
22. Assistant Comptroller—Program Evaluation	55	109	115
23. Program Analysis Division	4,769	4,740	5,043
24. Institute for Program Evaluation	3,794	4,210	4,455
25. Field Operations Division	76,681	81,143	85,714
26. General Accounting Office Personnel Appeals Board.....	192	502	534
Total direct program.....	208,782	234,625	251,114
Reimbursable program:			
27. Special assistance to the Congress .. From other Federal funds	208 379	177 323	177 323
Total reimbursable program.....	587	500	500
Total operating costs.....	209,369	235,125	251,614
Unfunded adjustments to total operating costs:			
Depreciation included above.....	-2,533	-2,500	-2,500
Increase in unfunded leave accrual.....	-1,622	-1,600	-1,600
Total operating costs, funded.....	205,214	231,025	247,514
Capital investment.....	8,013	8,000	8,000
Total program costs, funded	213,227	239,025	255,514
Change in selected resources (undelivered orders)	3,200		
10.00 Total obligations.....	216,427	239,025	255,514
Financing:			
11.00 Offsetting collections from: Federal funds ...	-587	-500	-500
25.00 Unobligated balance lapsing	4,762		
39.00 Budget authority	220,602	238,525	255,014
Budget authority:			
40.00 Appropriation	220,602	229,300	255,014
44.20 Supplemental for civilian pay raises		9,225	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	215,840	238,525	255,014
72.40 Obligated balance, start of year	14,937	18,334	20,944
74.40 Obligated balance, end of year.....	-18,334	-20,944	-23,475
77.00 Adjustments in expired accounts.....	-3,410		
90.00 Outlays, excluding pay raise supplemental	209,033	226,950	252,223
91.20 Outlays from civilian pay raise supplemental		8,965	260

The General Accounting Office is responsible directly to the Congress for conducting independent reviews, audits, and investigations of programs, activities, and financial transactions of Federal agencies; for rendering legal decisions relating to Government fiscal matters; for developing principles, standards, and related requirements for Federal agency accounting systems, co-operating in developing agency systems, and approving them; for the settlement of certain claims for and against the Government; and for advising and assisting the Congress and Government agencies on matters relating to public funds.

Object Classification (in thousands of dollars)				
Identification code	05-0107-0-1-801	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	151,479	161,145	167,947
11.3	Other than full-time permanent.....	3,388	3,343	4,047
11.5	Other personnel compensation.....	1,158	1,568	1,855
11.9	Total personnel compensation.....	156,025	166,056	173,849
12.1	Personnel benefits: Civilian.....	15,385	16,640	17,508
13.0	Benefits for former personnel.....	169	205	205
21.0	Travel and transportation of persons.....	12,558	13,193	14,957
22.0	Transportation of things.....	330	418	520
23.1	Standard level user charges.....	8,631	14,629	16,617
23.2	Communications, utilities, and other rent....	4,678	5,508	6,262
24.0	Printing and reproduction.....	1,648	1,940	2,328
25.0	Other services.....	12,856	16,633	19,117
26.0	Supplies and materials.....	1,730	1,653	1,946
31.0	Equipment.....	1,581	1,007	1,162
32.0	Lands and structures.....	206	500	500
42.0	Insurance claims and indemnities.....	43	43	43
99.0	Subtotal, direct obligations.....	215,840	238,525	255,014
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent.....	202	175	175
21.0	Travel and transportation of persons.....	133	110	110
25.0	Other services.....	252	215	215
99.0	Subtotal, reimbursable obligations.....	587	500	500
99.9	Total obligations.....	216,427	239,025	255,514

Personnel Summary

Total number of full-time permanent positions.....	5,262	5,123	5,123
Total compensable workyears:			
Full-time equivalent employment.....	5,182	5,042	5,100
Full-time equivalent of overtime and holiday hours.....	9	12	12
Average ES salary.....	\$50,285	\$58,280	\$58,280
Average GS grade.....	11.09	11.09	11.09
Average GS salary.....	\$29,604	\$31,444	\$32,467
Average salary of ungraded positions.....	\$16,734	\$17,684	\$17,684

UNITED STATES TAX COURT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, including contract reporting and other services as authorized by 5 U.S.C. 3109, \$15,083,000: Provided, That travel expenses of the judges shall be paid upon the written certificate of the judge. (26 U.S.C. Chapter 76C.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	23-0100-0-1-752	1981 actual	1982 est.	1983 est.
Program by activities:				
General administration (program costs, funded).....				
		10,830	12,874	15,083
Change in selected resources.....				
		61		
10.00	Total obligations.....	10,891	12,874	15,083
Financing:				
21.40	Unobligated balance available, start of year.....	-89	-89	

24.40	Unobligated balance available, end of year..	89		
25.00	Unobligated balance lapsing.....	203		
39.00	Budget authority.....	11,094	12,785	15,083
Budget authority:				
40.00	Appropriation.....	11,094	12,404	15,083
44.20	Supplemental for civilian pay raises.....		381	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	10,891	12,874	15,083
72.40	Obligated balance, start of year.....	478	662	780
74.40	Obligated balance, end of year.....	-662	-780	-850
77.00	Adjustments in expired accounts.....	148		
90.00	Outlays, excluding pay raise supplemental.....	10,856	12,386	15,002
91.20	Outlays from civilian pay raise supplemental.....		370	11

The U.S. Tax Court hears and decides cases involving Federal income, estate and gift tax deficiencies and renders declaratory judgments regarding the qualification or continuing qualification (including revocations of rulings on the exemptions) of retirement plans under the provisions of Public Law 93-406, known as the Employee Retirement Income Security Act of 1974.

The Tax Court has also been given jurisdiction under Public Law 94-455 (Tax Reform Act of 1976) to render declaratory judgments with respect to (1) exempt organization status determinations pursuant to section 501(c)(3), Internal Revenue Code and (2) determinations made pursuant to section 367 (transfers of property from the United States). Under the Revenue Act of 1978, the Court was given jurisdiction to enter declaratory judgments on the tax treatment of interest on proposed issues of Government obligations. In addition, the court has jurisdiction over actions to restrain disclosure and to obtain additional disclosure with respect to public inspection of written determinations issued by the Internal Revenue Service, and actions to compel the disclosure of the identity of third-party contacts relating to written determinations made by the Internal Revenue Service.

For 1983, the court proposes a trial program of 497 weeks consisting of 318 weeks of regular trial sessions and 179 weeks of small tax case sessions. Trials are held in approximately 116 cities throughout the United States.

The actual and estimated work volume of the court is presented in the following tabulation:

	1981	1982	1983
Pending, beginning year.....	34,865	45,921	55,553
Docketed during year.....	29,720	37,150	46,438
Reopened during year.....	242	250	275
Disposed of during year.....	18,906	27,768	37,503
Pending, end of year.....	45,921	55,553	64,763

Object Classification (in thousands of dollars)

Identification code	23-0100-0-1-752	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	6,135	7,349	7,965
11.3	Other than full-time permanent.....	52	55	58
11.5	Other personnel compensation.....	33	35	37
11.9	Total personnel compensation.....	6,220	7,439	8,060
12.1	Personnel benefits: Civilian.....	546	628	675
13.0	Benefits for former personnel.....	201	201	201
21.0	Travel and transportation of persons.....	384	478	573

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	23-0100-0-1-752	1981 actual	1982 est.	1983 est.
22.0	Transportation of things.....	59	76	83
23.1	Standard level user charges.....	2,152	2,297	3,461
23.2	Communications, utilities, and other rent....	215	260	334
24.0	Printing and reproduction.....	159	175	181
25.0	Other services.....	574	759	811
26.0	Supplies and materials.....	223	247	270
31.0	Equipment.....	158	314	434
99.9	Total obligations.....	10,891	12,874	15,083

Personnel Summary

Total number of full-time permanent positions.....	239	258	271
Total compensable workyears:			
Full-time equivalent employment.....	240	258	272
Full-time equivalent of overtime and holiday hours.....	2	2	2
Average GS grade.....	8.74	8.95	9.17
Average GS salary.....	\$21,287	\$22,926	\$23,817
Average salary of ungraded positions.....	\$17,504	\$17,504	\$17,504

CONSTRUCTION

Program and Financing (in thousands of dollars)

Identification code	23-0102-0-1-752	1981 actual	1982 est.	1983 est.
Financing:				
17.00	Recovery of prior year obligations.....	—4		
21.40	Unobligated balance available, start of year.....	—584	—588	
24.40	Unobligated balance available, end of year..	588		
25.00	Unobligated balance lapsing.....		588	
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.40	Obligated balance, start of year.....	4		
78.00	Adjustments in unexpired accounts.....	—4		
90.00	Outlays.....			

For 1972, the U.S. Tax Court received an initial appropriation in the amount of \$18,712 thousand, and for 1973 and 1975 supplemental appropriations in the amounts of \$1,916 thousand and \$2 million respectively, to provide for the construction of a court building to be located within the District of Columbia. The Tax Court is a court of national jurisdiction with headquarters in Washington, D.C., and conducts trial sessions throughout the United States.

Ground was broken on July 31, 1972, and the new quarters were occupied in January 1975. Phase II of the building project, a plaza, was completed in 1978.

Trust Funds

TAX COURT JUDGES SURVIVORS ANNUITY FUND

Program and Financing (in thousands of dollars)

Identification code	23-8115-0-7-602	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Annuities (costs—obligations) (object class 42.0).....	79	79	79

Financing:

Unobligated balance available, start of year:				
21.40	Treasury balance.....	—9	—4	—5
21.40	U.S. securities (par).....	—766	—842	—926
Unobligated balance available, end of year:				
24.40	Treasury balance.....	4	5	5
24.40	U.S. securities (par).....	842	926	1,019
60.00	Budget authority (appropriation) (permanent, indefinite)	149	164	172
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	79	79	79
90.00	Outlays.....	79	79	79

This fund, established under 26 U.S.C. 7448, is used to pay survivorship benefits to eligible surviving spouses and dependent children of deceased judges of the U.S. Tax Court. Participating judges pay 3% of their salaries or retired pay into the fund to cover creditable service for which payment is required. Additional funds as are needed are provided through the annual appropriation to the U.S. Tax Court.

On September 30, 1981, 16 judges of the court were participating in the fund, and 6 eligible widows were receiving survivorship annuity payments.

OTHER LEGISLATIVE BRANCH AGENCIES

COMMISSION ON SECURITY AND COOPERATION IN EUROPE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Commission on Security and Cooperation in Europe, as authorized by Public Law 94-304, \$550,000 to remain available until expended: Provided, That not to exceed \$6,000 of such amount shall be available for official reception and representation expenses.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	09-0110-0-1-801	1981 actual	1982 est.	1983 est.
Program by activities:				
	Salaries and expenses.....	357	577	585
	Change in selected resources (undelivered orders).....	—10		
10.00	Total obligations.....	347	577	585
Financing:				
21.40	Unobligated balance available, start of year.....	—105	—208	—35
24.40	Unobligated balance available, end of year..	208	35	
40.00	Budget authority (appropriation) ..	450	404	550
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	347	577	585
72.40	Obligated balance, start of year.....	37	48	75
74.40	Obligated balance, end of year.....	—48	—75	—80
90.00	Outlays.....	336	550	580

The Commission on Security and Cooperation in Europe was created to monitor compliance with that code of conduct, particularly in regard to what is called "Basket Three" of the Final Act, the Provisions on Cooperation in Humanitarian and Other Fields. The

law establishing the Commission on Security and Cooperation in Europe also mandated it to monitor and encourage U.S. Government and private activities designed to expand East-West trade and the exchange of people and ideas. The Commission will receive semiannual reports from the President on the signatories' compliance with the Final Act and on U.S. activities in trade and cultural/humanitarian exchange and it will itself make advisory reports to the Congress on the progress of implementation.

The Commission is made up of six Senators, six Members of the House of Representatives and one Commissioner each from the Department of State, Defense, and Commerce.

Object Classification (in thousands of dollars)

Identification code	09-0110-0-1-801	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	247	384	384
11.3	Other than full-time permanent.....	5	21	10
11.9	Total personnel compensation.....	252	405	394
12.1	Personnel benefits: Civilian.....	9	13	13
21.0	Travel and transportation of persons.....	9	20	29
23.2	Communications, utilities, and other rent....	26	46	51
24.0	Printing and reproduction.....	29	60	65
25.0	Other services.....	17	20	20
26.0	Supplies and materials.....	4	13	13
31.0	Equipment.....	1		
99.9	Total obligations.....	347	577	585

Personnel Summary

Total number of full-time permanent positions.....	10	14	14
Total compensable workyears:			
Full-time equivalent employment.....	9	14	14
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average grade.....	10.86	11.14	11.14
Average salary.....	\$23,143	\$27,429	\$27,429

BOTANIC GARDEN
Federal Funds

General and special funds:

SALARIES AND EXPENSES

For all necessary expenses for the maintenance, care and operation of the Botanic Garden and the nurseries, buildings, grounds, and collections; purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; all under the direction of the Joint Committee on the Library, **[\$2,311,000]** \$1,827,000, of which **[\$568,200]** \$20,000 shall remain available until expended. (5 U.S.C. 5341-44, 5349; 40 U.S.C. 216; Public Law 91-656; 88 Stat. 1777; Public Law 97-51, Continuing Appropriations, 1982.)

Program and Financing (in thousands of dollars)

Identification code	09-0200-0-1-801	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Maintenance and operation of the Botanic Garden (costs—obligations).....	1,626	2,171	2,027
Financing:				
21.40	Unobligated balance available, start of year.....	—4	—4	—200
24.40	Unobligated balance available, end of year..	4	200	
25.00	Unobligated balance lapsing.....	18		
39.00	Budget authority	1,644	2,367	1,827

Budget authority:				
40.00	Appropriation.....	1,644	2,311	1,827
44.10	Supplemental for wage-board pay raises.....		56	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,626	2,171	2,027
72.40	Obligated balance, start of year.....	67	71	77
74.40	Obligated balance, end of year.....	—71	—77	—107
77.00	Adjustments in expired accounts.....	—2		
90.00	Outlays, excluding pay raise supplemental.....	1,620	2,111	1,995
91.10	Outlays from wage-board pay raise supplemental.....		54	2

Object Classification (in thousands of dollars)

Personnel compensation:				
11.1	Full-time permanent.....	1,159	1,243	1,265
11.3	Other than full-time permanent.....		10	10
11.5	Other personnel compensation.....	221	248	263
11.9	Total personnel compensation.....	1,380	1,501	1,538
12.1	Personnel benefits: Civilian.....	125	139	141
23.2	Communications, utilities, and other rent....	21	14	15
25.0	Other services.....	19	433	241
26.0	Supplies and materials.....	38	37	41
31.0	Equipment.....	41	45	49
32.0	Lands and structures.....	2	2	2
99.9	Total obligations.....	1,626	2,171	2,027

Personnel Summary

Total number of full-time permanent positions.....	57	57	57
Total compensable workyears:			
Full-time equivalent employment.....	58	59	59
Full-time equivalent of overtime and holiday hours.....	6	6	6
Average GS grade.....	9.14	9.14	9.14
Average GS salary.....	\$23,085	\$24,013	\$24,369
Average salary of ungraded positions.....	\$19,853	\$21,453	\$21,681

COPYRIGHT ROYALTY TRIBUNAL
Federal Funds

General and special funds:

SALARIES AND EXPENSES*

* See Part III for additional information.

For necessary expenses of the Copyright Royalty Tribunal, **[\$400,000]** \$526,000. (17 U.S.C. 801-10; Public Law 97-51, Continuing Appropriations, 1982.)

Program and Financing (in thousands of dollars)

Identification code	09-0310-0-1-376	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Copyright Royalty Tribunal.....	438	436	526
Financing:				
25.00	Unobligated balance lapsing.....	23		
39.00	Budget authority	461	436	526
Budget authority:				
40.00	Appropriation.....	470	400	526
40.00	Reduction pursuant to Public Law 96-536.....	—9		
43.00	Appropriation (adjusted)	461	400	526
44.20	Supplemental for civilian pay raises.....		36	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	438	436	526
72.40	Obligated balance, start of year.....	31	27	27

COPYRIGHT ROYALTY TRIBUNAL—Continued

General and special funds—Continued

SALARIES AND EXPENSES*—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	09-0310-0-1-376	1981 actual	1982 est.	1983 est.
74.40	Obligated balance, end of year.....	-27	-27	-28
77.00	Adjustments in expired accounts.....	-6		
90.00	Outlays, excluding pay raise supplemental.....	436	404	523
91.20	Outlays from civilian pay raise supplemental.....		34	2

Under Public Law 94-553, the general revision of the copyright law, an independent Copyright Royalty Tribunal was created in the Legislative Branch. The Tribunal is composed of five commissioners appointed by the President with the advice and consent of the Senate for staggered terms of 7 years each.

The Tribunal's statutory responsibilities are: (a) To make determinations concerning copyright royalty rates (1) in the area of cable television (17 U.S.C. 111), (2) for phonorecords (17 U.S.C. 115), (3) for coin-operated phonorecord players (jukeboxes) (17 U.S.C. 116), and (4) for non-commercial broadcasting (17 U.S.C. 118); and (b) to distribute cable television and jukebox royalties deposited with the Register of Copyrights (17 U.S.C. 111 and 17 U.S.C. 116).

Object Classification (in thousands of dollars)

Identification code	09-0310-0-1-376	1981 actual	1982 est.	1983 est.
	Personnel compensation:			
11.1	Full-time permanent.....	332	332	416
11.5	Other personnel compensation.....	1		
11.9	Total personnel compensation.....	333	332	416
12.1	Personnel benefits: Civilian.....	28	35	38
21.0	Travel and transportation of persons.....		1	1
23.1	Standard level user charges.....	26	24	26
23.2	Communications, utilities, and other rent....	4	4	5
24.0	Printing and reproduction.....	17	15	15
25.0	Other services.....	28	23	23
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	1	1
99.9	Total obligations.....	438	436	526

Personnel Summary

Total number of full-time permanent positions.....	10	10	10
Total compensable workyears:			
Full-time equivalent employment.....	10	8	10
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average salary of ungraded positions.....	\$36,519	\$40,760	\$40,760

COST-ACCOUNTING STANDARDS BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	09-0600-0-1-801	1981 actual	1982 est.	1983 est.
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....			
72.40	Obligated balance, start of year.....	246	2	
74.40	Obligated balance, end of year.....	-2		
77.00	Adjustments in expired accounts.....	-76		
90.00	Outlays.....	168	2	

The Cost Accounting Standards Board was established by Public Law 91-379, approved August 15, 1970. The function of the Board was to promulgate standards to achieve greater uniformity and consistency in cost accounting practices to be followed by defense contractors and subcontractors under negotiated procurements in excess of \$100,000. The Board was terminated on September 30, 1980.

TEMPORARY COMMISSION ON FINANCIAL OVERSIGHT OF THE DISTRICT OF COLUMBIA

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	09-0650-0-1-801	1981 actual	1982 est.	1983 est.
	Program by activities:			
	Financial oversight of D.C. Government.....	9,304	7,767	
	Change in selected resources (undelivered orders).....	-3,541	-2,469	
10.00	Total obligations.....	5,763	5,298	
	Financing:			
21.40	Unobligated balance available, start of year	-11,061	-5,298	
24.40	Unobligated balance available, end of year..	5,298		
39.00	Budget authority			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	5,763	5,298	
72.10	Receivables in excess of obligations, start of year.....	-9,635	-5,521	
74.10	Receivables in excess of obligations, end of year.....	5,521		
90.00	Outlays.....	1,649	-223	

Public Law 94-399 established the Commission to work with the District of Columbia to improve the city government's financial management and accounting systems, to insure appropriate annual audits, and to share the costs of financing this joint work. The Commission is composed of three members of the Senate, three members of the House of Representatives, and the Mayor and Council Chairman of the District of Columbia. Funds for the Commission are set out in the District of Columbia Appropriation Act and are available until expended, as provided in Public Law 94-399.

Object Classification (in thousands of dollars)

Identification code	09-0650-0-1-801	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	137		
11.5	Other personnel compensation.....	30		
11.9	Total compensation.....	167		
12.1	Personnel benefits: Civilian.....	5		
21.0	Travel and transportation of persons.....	1		
23.1	Standard level user charges.....	6		
23.2	Communications, utilities, and other rent....	2		
25.0	Other services.....	5,582	5,298	
99.9	Total obligations.....	5,763	5,298	
Personnel Summary				
Total number of permanent positions..... 6 0				
Total compensable workyears:				
Full-time equivalent employment..... 3 0				
Full-time equivalent of overtime and holiday hours..... 0 0				

**OFFICE OF TECHNOLOGY ASSESSMENT
Federal Funds**

General and special funds:

SALARIES AND EXPENSES

For salaries and expenses necessary to carry out the provisions of the Technology Assessment Act of 1972 (Public Law 92-484), including reception and representation expenses (not to exceed \$2,000 from the Trust Fund) and rental of space in the District of Columbia, **[\$12,019,000] \$13,900,000: Provided,** That none of the funds in this Act shall be available for salaries or expenses of any employee of the Office of Technology Assessment in excess of 130 staff employees. (Public Law 97-51, Continuing Appropriations, 1982.)

Program and Financing (in thousands of dollars)

Identification code	09-0700-0-1-801	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Technology assessments (costs—obligations).....	10,980	12,269	13,900
Financing:				
25.00	Unobligated balance lapsing.....	203		
39.00	Budget authority	11,183	12,269	13,900
Budget authority:				
40.00	Appropriation	11,183	12,019	13,900
44.20	Supplemental for civilian pay raises		250	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	10,980	12,269	13,900
72.40	Obligated balance, start of year.....	3,150	2,324	2,000
74.40	Obligated balance, end of year.....	-2,324	-2,000	-1,800
77.00	Adjustments in expired accounts.....	-276		
90.00	Outlays, excluding pay raise supplemental.....	11,530	12,353	14,090
91.20	Outlays from civilian pay raise supplemental.....		240	10

The Congressional Office of Technology Assessment was created by Public Law 92-484 to equip the Congress with new and effective means for securing competent, unbiased information concerning the physical, biological, economic, social, and political effects of technological applications; and to serve as an aid in the legislative assessment of matters pending before the Congress, particularly in those instances where the Federal Government may be called upon to consider support for, or

management or regulation of, technological applications.

Object Classification (in thousands of dollars)

Identification code	09-0700-0-1-801	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	4,474	4,950	5,150
11.3	Other than full-time permanent.....	268	270	285
11.9	Total personnel compensation.....	4,742	5,220	5,435
12.1	Personnel benefits: Civilian.....	305	320	330
21.0	Travel and transportation of persons.....	130	170	210
22.0	Transportation of things.....	33	40	50
23.2	Communications, utilities, and other rent....	928	1,100	1,400
24.0	Printing and reproduction.....	556	450	600
25.0	Other services.....	3,914	4,680	5,535
26.0	Supplies and materials.....	167	240	270
31.0	Equipment.....	205	49	70
99.9	Total obligations.....	10,980	12,269	13,900
Personnel Summary				
Total number of full-time permanent positions..... 130 130 130				
Total compensable workyears:				
Full-time equivalent employment..... 125 128 128				
Full-time equivalent of overtime and holiday hours..... 0 0 0				
Average salary of ungraded positions..... \$32,000 \$34,500 \$35,900				

Trust Funds

CONTRIBUTIONS AND DONATIONS

Program and Financing (in thousands of dollars)

Identification code	09-8094-0-7-801	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Contributions and donations (costs—obligations) (object class 25.0).....		2	2
Financing:				
21.40	Unobligated balance available, start of year.....	-8	-11	-13
24.40	Unobligated balance available, end of year..	11	13	15
60.00	Budget authority (appropriation) (permanent, indefinite).....	2	4	4
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		2	2
90.00	Outlays.....		2	2

Contributions and donations are used in furtherance of the general purposes of the Technology Assessment Act of 1972 (Public Law 92-484; 2 U.S.C. 475(a)(5)).

TITLE IV—GENERAL PROVISIONS

SEC. [301] 401. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles, except for emergency assistance and cleaning as may be provided under regulations relating to parking facilities for the House of Representatives issued by the Committee on House Administration.

SEC. [302] 402. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. [303] 403. Whenever any office [of] or position not specifically established by the Legislative Pay Act of 1929 is appropriated for herein or whenever the rate of compensation or designation of any position appropriated for herein is different from that specifically established for such position by such Act, the rate of compensation and the designation of the position, or either, appropriated for or

General and special funds—Continued

OFFICE OF TECHNOLOGY ASSESSMENT—Continued

CONTRIBUTIONS AND DONATIONS—Continued

provided herein, shall be the permanent law with respect thereto: *Provided*, That the provisions herein for the various items of official expenses of Members, officers, and committees of the Senate and House, and clerk hire for Senators and Members shall be the permanent law with respect thereto.

【SEC. 304. (a) Subsections (c) and (d) of section 491 of the Legislative Reorganization Act of 1970 (Public Law 91-510; 2 United States Code 88b-1 (c) and (d) are repealed.

(b) Section 303 of the Supplemental Appropriations Act, 1979 (Public Law 96-38) is repealed.】

【SEC. 305. (a) No part of the funds appropriated for the fiscal year ending September 30, 1982, by this Act or any other Act may be used to pay the salary or pay of any individual in any office or position in the legislative, executive, or judicial branch, or in the government of the District of Columbia, at a rate which exceeds the rate (or maximum rate, if higher) of salary or basic pay payable for such office or position for September 30, 1981, if the rate of salary or basic pay for that office or position is—

(1) fixed at a rate which is equal to or greater than the rate of basic pay for level V of the Executive Schedule under section 5316 of title 5, United States Code, or

(2) limited to a maximum rate which is equal to or greater than the rate of basic pay for such level V (or to a percentage of such a maximum rate) by reason of section 5308 of title 5, United States Code, or any other provision of law or congressional resolution.

(b) For purposes of subsection (a), the rate or maximum rate (as the case may be) of salary or basic pay payable for September 30, 1981, for any office or position which was not in existence on such date shall be deemed to be the rate or maximum rate (as the case may be) of salary or basic pay payable to individuals in comparable offices or positions for such date, as determined under regulations prescribed—

(1) by the President, in the case of any office or position within the executive branch or in the government of the District of Columbia;

(2) jointly by the Speaker of the House of Representatives and the President pro tempore of the Senate, in the case of any office or position within the legislative branch; or

(3) by the Chief Justice of the United States, in the case of any office or position within the judicial branch.

(c) None of the funds appropriated by this Act or any other Act shall be used by any agency to pay performance awards in fiscal year 1982 under section 5384 of title 5, United States Code, or any comparable personnel system established on or after October 13, 1978, to more than 20 per centum of the number of Senior Executive Service or comparable personnel system positions in such agency.

(d) For purposes of administering any provision of law, rule, or regulation which provides retirement, life insurance, or other employee benefit, which requires any deduction or contribution, or which imposes any requirement or limitation, on the basis of a rate of salary or basic pay, the rate of salary or basic pay payable after the application of this section shall be treated as the rate of salary or basic pay.

Public Law 97-51, Sec. 101. (c) Notwithstanding the provisions of sections 102 and 106 of this joint resolution, such amounts as may be necessary for continuing projects and activities under all the conditions and to the extent and in the manner as provided in H.R. 4120, entitled the Legislative Branch Appropriation Act, 1982, as reported July 9, 1981; and the provisions of H.R. 4120 shall be effective as if enacted into law; except that the provisions of section 305 (a), (b), and

(d) of H.R. 4120 shall apply to any appropriation, fund or authority made available for the period October 1, 1981, through November 20, 1981, by this or any other Act.

Public Law 97-85, *Resolved by the Senate and House of Representatives of the United States of America in Congress assembled*, That clauses (c) of sections 101 and 102 of the joint resolution of October 1, 1981 (Public Law 97-51), are hereby amended by striking out “November 20, 1981” and inserting in lieu thereof “December 15, 1981”.

Public Law 97-92, Sec. 101. (g) The provisions of section 305 (a), (b), and (d) of H.R. 4120, entitled the Legislative Branch Appropriation Act, 1982, shall apply to any appropriation, fund, or authority made available for the period October 1, 1981, through September 30, 1982, by this or any other Act.

SEC. 141. (a) Notwithstanding the provisions of section 305 of H.R. 4120 made applicable by section 101(g) of this joint resolution, but subject to subsection (b) of this section, nothing in section 101(g) shall (or shall be construed to) require that the rate of salary or basic pay, payable to any individual for or on account of services performed after December 31, 1981, be limited to or reduced to an amount which is less than—

(1) \$59,500, if such individual has an office or position the salary or pay for which corresponds to the rate of basic pay for level III of the Executive Schedule under section 5314 of title 5, United States Code;

(2) \$58,500, if such individual has an office or position the salary or pay for which corresponds to the rate of basic pay for level IV of the Executive Schedule under section 5315 of title 5, United States Code; or

(3) \$57,500, if such individual has an office or position the salary or pay for which corresponds to the rate of basic pay for level V of the Executive Schedule under section 5316 of title 5, United States Code.

(b)(1) For purposes of subsection (a), any rate of salary or pay shall be considered to correspond to the basic pay for a level of the Executive Schedule if the rate of salary or pay for that office or position is (i) fixed at a rate which is equal to or greater than the rate of basic pay for that level of the Executive Schedule or (ii) limited to a maximum rate which is equal to or greater than the rate of basic pay for such level (or to a percentage of such a maximum rate) by reason of section 5308 of title 5, United States Code, or any other provision of law (other than the provisions of such section 305, as made applicable by section 101(g) of this joint resolution) or congressional resolution.

(2) In applying subsection (a) for any office or position for which the rate of salary or basic pay is limited to a percentage of such a maximum rate, there shall be substituted, in lieu of the amount specified in subsection (a) for that office or position, an amount equal to such percentage of the specified amount.

(c) Any adjustment pursuant to this section made to the pay of any employee or class of employees whose pay is disbursed by the Clerk of the House should be of such amount as to assure, to the maximum extent practicable, that such employees are not paid at rates at less than employees or classes of employees whose pay is disbursed by the Secretary of the Senate and who hold equivalent positions.】

SEC. 【306】 404. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law. (*Legislative Branch Appropriation Act, 1983.*)

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase, or hire, driving, maintenance and operation of an automobile for the Chief Justice, hire of passenger motor vehicles; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve; \$12,922,000. (28 U.S.C. 1, 5, 411, 412, 671-677.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	10-0100-0-1-752	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Salaries and expenses (costs—obligations)	11,840	11,635	12,922
Financing:				
39.00	Budget authority	11,840	11,635	12,922
Budget authority:				
40.00	Appropriation	11,840	11,208	12,922
44.20	Supplemental for civilian pay raises		427	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	11,840	11,635	12,922
72.40	Obligated balance, start of year	2,030	2,723	3,000
74.40	Obligated balance, end of year	-2,723	-3,000	-3,300
77.00	Adjustments in expired accounts	-545		
90.00	Outlays, excluding pay raise supplemental	10,602	10,949	12,604
91.20	Outlays from civilian pay raise supplemental		409	18

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is as spelled out in the Constitution and as allotted by Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in thousands of dollars)

Identification code	10-0100-0-1-752	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	7,276	7,832	8,224
11.3	Other than full-time permanent	445	440	519
11.9	Total personnel compensation	7,721	8,272	8,743
12.1	Personnel benefits: Civilian	701	779	823
13.0	Benefits for former personnel	2		
21.0	Travel and transportation of persons	51	61	78
22.0	Transportation of things	7	4	8

23.2	Communications, utilities, and other rent	641	329	542
24.0	Printing and reproduction	868	957	1,144
25.0	Other services	432	452	539
26.0	Supplies and materials	257	239	401
31.0	Equipment	1,160	542	644
99.9	Total obligations	11,840	11,635	12,922

Personnel Summary

Total number of full-time permanent positions	325	316	320
Total compensable workyears:			
Full-time equivalent employment	332	331	349
Full-time equivalent of overtime and holiday hours	0	0	0

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 (40 U.S.C. 13a-13b), including improvements, maintenance, repairs, equipment, supplies, materials, and appurtenances; special clothing for workmen; and personal and other services (including temporary labor without regard to the Classification and Retirement Acts, as amended), and for snow removal by hire of men and equipment or under contract without compliance with section 3709 of the Revised Statutes, as amended (41 U.S.C. 5); \$2,017,000, of which \$75,000 shall remain available until expended. (40 U.S.C. 13a and 13b.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	10-0103-0-1-752	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Structural and mechanical care of Supreme Court building and grounds, including supplying of mechanical furnishings and equipment (costs—obligations)	1,823	2,516	2,017
Financing:				
21.40	Unobligated balance available, start of year	-1,094	-830	
24.40	Unobligated balance available, end of year	830		
25.00	Unobligated balance lapsing	9		
39.00	Budget authority	1,568	1,686	2,017
Budget authority:				
40.00	Appropriation	1,568	1,654	2,017
44.10	Supplemental for wage-board pay raises		32	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,823	2,516	2,017
72.40	Obligated balance, start of year	120	159	125
74.40	Obligated balance, end of year	-159	-125	-115
77.00	Adjustments in expired accounts	-1		
90.00	Outlays, excluding pay raise supplemental	1,783	2,519	2,026
91.10	Outlays from wage-board pay raise supplemental		31	1

General and special funds—Continued

CARE OF THE BUILDING AND GROUNDS—Continued

Object Classification (in thousands of dollars)

Identification code 10-0103-0-1-752	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	565	747	756
11.3 Other than full-time permanent.....	84	10	10
11.5 Other personnel compensation.....	129	160	170
11.9 Total personnel compensation.....	778	917	936
12.1 Personnel benefits: Civilian.....	64	83	83
23.2 Communications, utilities, and other rent....	208	222	250
25.0 Other services.....	745	1,278	719
26.0 Supplies and materials.....	25	15	18
31.0 Equipment.....	3	1	11
99.9 Total obligations.....	1,823	2,516	2,017

Personnel Summary

Total number of full-time permanent positions.....	33	33	33
Total compensable workyears:			
Full-time equivalent employment.....	38	34	34
Full-time equivalent of overtime and holiday hours.....	5	4	4
Average GS grade.....	12.00	12.00	12.00
Average GS salary.....	\$31,441	\$32,955	\$29,187
Average salary of ungraded positions.....	\$16,599	\$21,855	\$22,045

ACQUISITION OF PROPERTY AS AN ADDITION TO THE GROUNDS OF THE UNITED STATES SUPREME COURT BUILDING

Program and Financing (in thousands of dollars)

Identification code 10-0104-0-1-752	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Acquisition of property in lots 2, 3, 800, 801, and 802, in Square 758 in the District of Columbia, including necessary incidental expenses (costs—obligations) (object class 32.0).....	1	644	.....
Financing:			
21.40 Unobligated balance available, start of year.....	.....	-644	.....
24.40 Unobligated balance available, end of year..	644	.....	.....
40.00 Budget authority (appropriation) ..	645	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1	644	.....
72.40 Obligated balance, start of year.....	.....	1	.....
74.40 Obligated balance, end of year.....	-1	.....	.....
90.00 Outlays.....	.....	645	.....

COURT OF CUSTOMS AND PATENT APPEALS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge, associate judges, and other officers and employees, and for all necessary expenses of the court, \$2,660,000. (5 U.S.C. 5701-08; 28 U.S.C. 211-213, 372(c)(1), 372(c)(17), 456, 604, 831-834, 961, 1821, 2604; 40 U.S.C. 490(j).)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 10-0300-0-1-752	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Salaries and expenses (costs—obligations).....	1,819	2,008	2,660
Financing:			
25.00 Unobligated balance lapsing.....	92	.....	.....
39.00 Budget authority.....	1,911	2,008	2,660
Budget authority:			
40.00 Appropriation.....	1,911	1,950	2,660
44.20 Supplemental for civilian pay raises.....	.....	58	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,819	2,008	2,660
72.40 Obligated balance, start of year.....	30	78	86
74.40 Obligated balance, end of year.....	-78	-86	-114
77.00 Adjustments in expired accounts.....	-69	.....	.....
90.00 Outlays, excluding pay raise supplemental.....	1,703	1,944	2,630
91.20 Outlays from civilian pay raise supplemental.....	.....	56	2

The Court of Customs and Patent Appeals has jurisdiction of appeals from all final judgments or orders of the U.S. Court of International Trade. The Court may, in its discretion, permit an appeal to be taken from an order authorizing an evidentiary hearing in a foreign country, issued by the chief judge of the Court of International Trade or from an interlocutory order of a judge of the U.S. Court of International Trade when said judge includes in the order a statement that a controlling question of law is involved as to which there is substantial ground for difference of opinion and an immediate appeal may materially advance the ultimate termination of the litigation.

The court has jurisdiction of appeals from decisions of U.S. Patent and Trademark Office tribunals as to patent applications and interferences and as to trademark applications and interference, cancellation, concurrent use, and opposition proceedings.

The court also has jurisdiction to review, by appeal on question of law only, the findings of the U.S. International Trade Commission as to unfair practices in import trade.

The jurisdiction of the court includes appeals under section 71 of the Plant Variety Protection Act of 1970.

The court has jurisdiction to review, by appeals on questions of law only, findings of the Secretary of Commerce under headnote 6 to schedule 8, part 4, of the "Tariff Schedules of the United States" relating to importation of scientific instruments or apparatus.

A summary of the business of the court for 1980 and 1981 follows:

	Customs cases ¹		Patent cases ²	
	1980	1981	1980	1981
Pending, beginning of year.....	30	21	83	88
Docketed during year.....	41	35	123	124
Disposed of during year.....	50	30	118	126
Pending, end of year.....	21	26	88	86

¹ Customs, commerce, and international trade cases.

² Patents and trademark cases.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
10-0300-0-1-752			
11.1 Personnel compensation: Full-time permanent.....	1,099	1,238	1,251
12.1 Personnel benefits: Civilian.....	86	97	98
21.0 Travel and transportation of persons.....	4	8	8
22.0 Transportation of things.....	.....	1	1
23.1 Standard level user charges.....	531	549	1,170
23.2 Communications, utilities, and other rent....	48	48	55
24.0 Printing and reproduction.....	1	5	6
25.0 Other services.....	16	34	39
26.0 Supplies and materials.....	7	8	9
31.0 Equipment.....	27	20	23
99.9 Total obligations.....	1,819	2,008	2,660

Personnel Summary

Total number of full-time permanent positions.....	36	36	36
Total compensable workyears:			
Full-time equivalent employment.....	36	36	36
Full-time equivalent of overtime and holiday hours.....	0	0	0

UNITED STATES COURT OF INTERNATIONAL TRADE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge and eight judges; salaries of the officers and employees of the court; services as authorized by 5 U.S.C. 3109; and necessary expenses of the court, including exchange of books and traveling expenses, as may be approved by the court; \$5,730,000: Provided, That travel expenses of judges of the Court of International Trade shall be paid upon written certificate of the judge. (5 U.S.C. 5701-08; 28 U.S.C. 251-257, 372(c)(1), 372(c)(17), 456, 604, 871-873, 961, 1821; 40 U.S.C. 490(j).)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
10-0400-0-1-752			
Program by activities:			
10.00 Salaries and expenses (costs—obligations).....	4,974	5,366	5,730
Financing:			
25.00 Unobligated balance lapsing.....	176	.....	.....
39.00 Budget authority	5,150	5,366	5,730
Budget authority:			
40.00 Appropriation	5,150	5,200	5,730
44.20 Supplemental for civilian pay raises.....	.....	166	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	4,974	5,366	5,730
72.40 Obligated balance, start of year.....	279	175	190
74.40 Obligated balance, end of year.....	-175	-190	-203
77.00 Adjustment in expired accounts.....	-42	.....	.....
90.00 Outlays, excluding pay raise supplemental.....	5,035	5,191	5,711
91.20 Outlays from civilian pay raise supplemental.....	.....	160	6

The United States Court of International Trade, established under Article III of the Constitution of the

United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of title 28 of the United States Code: Organization, sections 251 to 257; Jurisdiction, sections 1581 to 1585; and Procedures, sections 2631 to 2647.

The following table shows the caseload:

	Pending at the beginning of the year	Received during the year	Decided during the year	Pending at the close of the year
Protest cases:				
1980.....	1,929	36	557	1,408
1981.....	1,408	.....	558	850
Appeals for reappraisalment:				
1980.....	57,785	.....	3,737	54,048
1981.....	54,048	.....	2,266	51,782
Remands of protests:				
1980.....	6	.....	.....	6
1981.....	6	.....	.....	6
Civil actions:				
1980.....	14,505	2,268	2,342	14,431
1981.....	14,431	1,877	7,376	8,932
Totals:				
1980.....	74,225	2,304	6,636	69,893
1981.....	69,893	1,877	10,200	61,570

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
10-0400-0-1-752			
11.1 Personnel compensation: Full-time permanent.....	2,926	3,351	3,381
12.1 Personnel benefits: Civilian.....	251	279	283
21.0 Travel and transportation of persons.....	22	29	33
22.0 Transportation of things.....	6	7	7
23.1 Standard level user charges.....	1,499	1,480	1,758
23.2 Communications, utilities, and other rent....	85	80	107
24.0 Printing and reproduction.....	16	16	18
25.0 Other services.....	106	63	73
26.0 Supplies and materials.....	13	12	14
31.0 Equipment.....	50	49	56
99.9 Total obligations.....	4,974	5,366	5,730

Personnel Summary

Total number of full-time permanent positions.....	104	103	103
Total compensable workyears:			
Full-time equivalent employment.....	101	103	103
Full-time equivalent of overtime and holiday hours.....	0	0	0

COURT OF CLAIMS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge, associate judges, and other officers and employees, and for all necessary expenses of the court, \$8,106,000. (5 U.S.C. 5701-08; 28 U.S.C. 171, 173, 372(c)(1), 372(c)(17), 456, 604, 791, 792, 794-797, 961, 1821, 2505, 2509(g); 40 U.S.C. 490(j); 41 U.S.C. 114(a).)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 10-0505-0-1-752	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Salaries and expenses (costs—obligations)	5,532	6,170	8,106
Financing:			
25.00 Unobligated balance lapsing	261		
39.00 Budget authority	5,793	6,170	8,106
Budget authority:			
40.00 Appropriation	5,793	5,900	8,106
44.20 Supplemental for civilian pay raises		270	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	5,532	6,170	8,106
72.40 Obligated balance, start of year	268	357	397
74.40 Obligated balance, end of year	-357	-397	-516
77.00 Adjustments in expired accounts	21		
90.00 Outlays, excluding pay raise supplemental	5,463	5,870	7,977
91.20 Outlays from civilian pay raise supplemental		260	10

The U.S. Court of Claims has original jurisdiction over all cases involving claims against the United States for money damages (except pension and tort claims) instituted upon constitutional grounds or under Federal law or regulations, all claims arising out of any contract with the Federal Government and its agencies, and claims for the refund of taxes. It also has jurisdiction over claims against the United States where the United States had manufactured or used an invention covered by a patent, or had infringed any work protected by a copyright. It has jurisdiction to review decisions rendered by the appropriate agency boards under the Contract Disputes Act of 1978 and the Civil Service Reform Act of 1978. It also has jurisdiction in special act cases referred to the court by the Congress, and the commissioners of the court have jurisdiction to render reports to the Congress on claims set forth in bills referred to the chief commissioner by either House of Congress.

CASELOAD

	Petitions		Plaintiffs	
	1980	1981	1980	1981
Cases other than class cases:				
Pending, beginning of year	1,793	1,923	4,084	3,360
Filed during year	670	768	994	827
Disposed of during year	540	708	1,718	1,497

Pending, end of year	1,923	1,983	3,360	2,690
Class cases:				
Pending, beginning of year	98	98	13,181	13,461
Filed during year	18	14	969	213
Disposed of during year	18	32	689	775
Pending, end of year	98	80	13,461	12,899

Appeal cases:	Appeals		Appellants	
	1980	1981	1980	1981
Pending, beginning of year	13	9	13	9
Filed during year	9	96	9	96
Disposed of during year	13	32	13	32
Pending, end of year	9	73	9	73

Object Classification (in thousands of dollars)

Identification code 10-0505-0-1-752	1981 actual	1982 est.	1983 est.
11.1 Personnel compensation: Full-time permanent	3,361	3,774	3,835
12.1 Personnel benefits: Civilian	308	343	347
21.0 Travel and transportation of persons	29	46	51
22.0 Transportation of things	1	6	6
23.1 Standard level user charges	1,459	1,476	3,265
23.2 Communications, utilities, and other rent	90	122	141
24.0 Printing and reproduction	166	191	220
25.0 Other services	62	148	168
26.0 Supplies and materials	13	22	25
31.0 Equipment	43	42	48
99.9 Total obligations	5,532	6,170	8,106

Personnel Summary

Total number of full-time permanent positions	114	114	114
Total compensable workyears:			
Full-time equivalent employment	114	114	114
Full-time equivalent of overtime and holiday hours	0	0	0

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Federal Funds

General and special funds:

SALARIES OF JUDGES

For salaries of circuit judges; district judges (including judges of the district courts of the Virgin Islands, Guam, and the Northern Mariana Islands); and justices and judges retired or resigned under title 28, United States Code, sections 371, 372, and 373; \$63,500,000. (28 U.S.C. 44(a), 133-135, 371-373; 48 U.S.C. 1424(b)(a), 1614, 1694.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 10-0200-0-1-752	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Salaries and benefits (costs—obligations)	54,761	62,250	63,500
Financing:			
25.00 Unobligated balance lapsing	1,239		
39.00 Budget authority	56,000	62,250	63,500
Budget authority:			
40.00 Appropriation	56,000	59,400	63,500
44.20 Supplemental for civilian pay raises		2,850	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	54,761	62,250	63,500
72.40 Obligated balance, start of year	5,936	3	
74.40 Obligated balance, end of year	-3		

77.00	Adjustments in expired accounts.....	-5,686		
90.00	Outlays, excluding pay raise supple- mental.....	55,008	59,403	63,500
91.20	Outlays from civilian pay raise sup- plemental.....		2,850	

The statutory salaries and benefits of all active U.S. circuit and district judges and all justices and judges who have retired or resigned in pursuance of law are payable from this appropriation.

Object Classification (in thousands of dollars)

Identification code	10-0200-0-1-752	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent (judgeships).....	39,110	45,177	45,542
11.8	Special personal services payments (senior and resigned judges).....	12,930	14,010	14,830
11.9	Total personnel compensation.....	52,040	59,187	60,372
12.1	Personnel benefits: Civilian.....	2,708	3,063	3,128
13.0	Benefits for former personnel (widows of Supreme Court Justices).....	13		
99.9	Total obligations.....	54,761	62,250	63,500

Personnel Summary

Total number of full-time permanent positions:				
	Circuit judgeships.....	132	132	132
	District judgeships.....	516	516	515
Total compensable workyears:				
	Full-time equivalent employment.....	806	832	841
	Full-time equivalent of overtime and holiday hours.....	0	0	0

SALARIES OF SUPPORTING PERSONNEL

For the salaries of secretaries and law clerks to circuit and district judges, magistrates and staff, circuit executives, clerks of court, probation officers, pretrial service officers, staff attorneys, librarians, and all other officers and employees of the Federal Judiciary, not otherwise specifically provided for, \$297,100,000: Provided, That the secretaries and law clerks to circuit and district judges shall be appointed in such number and at such rates of compensation as may be determined by the Judicial Conference of the United States: Provided further, That the chief judge of each circuit may appoint a senior staff attorney to the court at a rate of compensation not to exceed the compensation established in chapter 51 of title 5, United States Code, for General Schedule grade (GS) 15. (18 U.S.C. 3060, 3401-02, 3654, 3656; 28 U.S.C. 332, 604(a)(5), 631-636, 711(a)(b), 712, 713 (a), (b), (c), 751(a)(b), 752, 753, 755.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	10-0924-0-1-752	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Administrative and legal assistance (costs—obligations).....	232,481	276,300	297,100
Financing:				
25.00	Unobligated balance lapsing.....	450		
39.00	Budget authority	232,931	276,300	297,100
Budget authority:				
40.00	Appropriation.....	220,431	263,400	297,100
42.00	Transferred from other accounts.....	12,500		
43.00	Appropriation (adjusted)	232,931	263,400	297,100

44.20	Supplemental for civilian pay raises		12,900	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	232,481	276,300	297,100
72.40	Obligated balance, start of year.....	5,845	7,281	10,815
74.40	Obligated balance, end of year.....	-7,281	-10,815	-11,383
77.00	Adjustments in expired accounts.....	-311		
90.00	Outlays, excluding pay raise supple- mental.....	230,734	260,327	296,071
91.20	Outlays from civilian pay raise sup- plemental.....		12,439	461

The primary and appellate jurisdictions of the courts of the United States are vested in the 94 district courts and 12 courts of appeals. Funds appropriated under this heading provide for the salaries of U.S. magistrates and staff, administrative and legal aides required to assist the judges in the conduct of hearings, trials, and other judicial functions and personnel to man the component offices of the courts, including the Federal Probation System.

CASELOAD

	Pending beginning of year	Filed	Termi- nated	Pending end of year
Courts of appeals:				
1980.....	19,799	23,181	21,932	21,048
1981.....	21,048	27,156	26,010	22,194
District courts:				
Civil cases:				
1980.....	183,466	171,074	163,869	190,671
1981.....	190,671	185,622	180,833	195,460
Criminal cases:				
1980.....	16,984	29,387	31,559	14,812
1981.....	14,812	31,280	29,705	16,387

	1980 ¹	1981 ¹
Passport applications filed.....	23,803	18,650
Petitions for naturalization.....	150,646	144,019
Aliens naturalized.....	133,721	159,962
Probation system: Persons under supervision:		
Under supervision, beginning of year.....	68,767	65,843
Received during the year.....	39,040	36,723
Removed during the year.....	41,964	43,550
Under supervision, end of year.....	65,843	59,016
Investigations:		
Presentence.....	23,961	24,957
Other.....	87,717	90,122

¹Statistical year ending June 30.

Object Classification (in thousands of dollars)

Identification code	10-0924-0-1-752	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	205,061	244,384	262,906
11.3	Other than full-time permanent.....	7,090	7,545	7,658
11.9	Total personnel compensation.....	212,151	251,929	270,564
12.1	Personnel benefits: Civilian.....	20,330	24,371	26,536
99.9	Total obligations.....	232,481	276,300	297,100

Personnel Summary

Total number of full-time permanent positions.....	9,302	10,212	10,846
Total compensable workyears:			
Full-time equivalent employment.....	9,233	10,183	10,838
Full-time equivalent of overtime and holiday hours.....	0	0	0

General and special funds—Continued

DEFENDER SERVICES*

*See Part III for additional information.

For the operation of Federal Public Defender and Community Defender organizations, the compensation and reimbursement of expenses of attorneys appointed to represent persons under the Criminal Justice Act of 1964, as amended, and the compensation of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by law; \$34,180,000, to remain available until expended. (28 U.S.C. 753(f), 1915(b).)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
10-0923-0-1-752			
Program by activities:			
1. Federal public defenders	10,891	12,972	13,668
2. Community defender organizations (grants)	4,185	4,610	4,998
3. Panel attorneys	10,839	9,448	13,199
4. Transcripts	2,000	2,075	2,250
5. General administrative expense	11	65	65
10.00 Total obligations	27,926	29,170	34,180
Financing:			
21.40 Unobligated balance available, start of year	-5,926	-2,000	
24.40 Unobligated balance available, end of year	2,000		
39.00 Budget authority	24,000	27,170	34,180
Budget authority:			
40.00 Appropriation	24,000	26,500	34,180
44.20 Supplemental for civilian pay raises		670	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	27,926	29,170	34,180
72.40 Obligated balance, start of year	10,196	10,641	11,108
74.40 Obligated balance, end of year	-10,641	-11,108	-12,641
90.00 Outlays, excluding pay raise supplemental	27,481	28,050	32,630
91.20 Outlays from civilian pay raise supplemental		653	17

Funds appropriated under this heading provide for furnishing representation pursuant to the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, for any person financially unable to obtain adequate representation: (1) who is charged with a felony or misdemeanor (other than a petty offense, unless the defendant faces the likelihood of loss of liberty), or with juvenile delinquency, or with a violation of probation; (2) who is under arrest, when such representation is required by law; (3) who is in custody as a material witness, or is seeking relief under section 2241, 2254, or 2255 of title 28 or section 4245 of title 18, United States Code; (4) for whom the sixth amendment to the Constitution requires the appointment of counsel or for whom, in a case in which he faces loss of liberty, any Federal law requires the appointment of counsel; or (5) who is entitled to appointment of counsel in parole proceedings under chapter 311 of title 18, United States Code. Representation shall include counsel and investigative, expert, and other services authorized pursuant to the Criminal Justice Act of 1964, as amended.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
10-0923-0-1-752			
Personnel compensation:			
11.1 Full-time permanent	7,923	9,519	9,797
11.3 Other than full-time permanent	107	104	112
11.9 Total personnel compensation	8,030	9,623	9,909
12.1 Personnel benefits: Civilian	728	951	978
21.0 Travel and transportation of persons	280	319	329
22.0 Transportation of things	2	4	4
23.1 Standard level user charges	829	965	1,318
23.2 Communications, utilities, and other rent	400	475	516
24.0 Printing and reproduction	16	63	63
Other services:			
25.0 Compensation and out-of-pocket expenses of court-appointed counsel	10,519	9,138	12,839
25.0 Transcripts	2,000	2,075	2,250
25.0 Investigators, interpreters, psychiatrists, and other experts	553	558	635
25.0 Other	54	71	66
26.0 Supplies and materials	45	52	56
31.0 Equipment	285	266	219
41.0 Grants, subsidies, and contributions	4,185	4,610	4,998
99.9 Total obligations	27,926	29,170	34,180

Personnel Summary

Total number of full-time permanent positions	306	312	312
Total compensable workyears:			
Full-time equivalent employment	277	300	301
Full-time equivalent of overtime and holiday hours	0	0	0

FEEs OF JURORS AND COMMISSIONERS

For fees and expenses and refreshments of jurors; compensation of jury commissioners; and compensation of commissioners appointed in condemnation cases pursuant to Rule 71A(h) of the Federal Rules of Civil Procedure; \$48,000,000, to remain available until expended: Provided, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under section 5332 of title 5, United States Code. (5 U.S.C. 3109(b); 28 U.S.C. 604, 1863(a), (b), 1871.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
10-0925-0-1-752			
Program by activities:			
1. Jury commissioners	50	75	75
2. Land commissioners	650	750	750
3. Grand jurors	11,250	11,490	12,186
4. Petit jurors	29,550	32,685	34,989
10.00 Total obligations	41,500	45,000	48,000
Financing:			
17.00 Recovery of prior year obligations	-500		
21.40 Unobligated balance available, start of year	-6,500	-1,500	
24.40 Unobligated balance available, end of year	1,500		
40.00 Budget authority (appropriation) ..	36,000	43,500	48,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	41,500	45,000	48,000
72.40 Obligated balance, start of year	2,852	2,712	3,455
74.40 Obligated balance, end of year	-2,712	-3,455	-3,726
78.00 Adjustments in unexpired accounts	-500		
90.00 Outlays	41,141	44,257	47,729

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, fees of jury commissioners, and compensation of land commissioners appointed in condemnation cases pursuant to rule 71A(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely on the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States attorneys.

Object Classification (in thousands of dollars)

Identification code	10-0925-0-1-752	1981 actual	1982 est.	1983 est.
	Personnel compensation: Special personal services payments:			
11.8	Jury commissioners.....	47	67	67
11.8	Land commissioners.....	610	703	703
11.8	Jurors.....	26,550	28,461	30,068
11.9	Total personnel compensation.....	27,207	29,231	30,838
12.1	Personnel benefits: Civilian.....	43	55	55
21.0	Travel and transportation of persons (jurors).....	13,500	14,224	15,294
25.0	Other services (meals and lodging furnished sequestered jurors).....	600	1,337	1,627
26.0	Supplies and materials.....	150	153	186
99.9	Total obligations.....	41,500	45,000	48,000

EXPENSES OF OPERATION AND MAINTENANCE OF THE COURTS

For necessary operation and maintenance expenses, not otherwise provided for, incurred by the Judiciary, including the purchase of firearms and ammunition, \$70,400,000. (5 U.S.C. 3109, 5701-07, 5722, 5724, 5728; 18 U.S.C. 3656; 28 U.S.C. 374, 456, 460, 604, 753(f), 961, 1915(b); Rule 28 F.R. Crim. P.; Rule 706 F.R. Evid.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	10-0926-0-1-752	1981 actual	1982 est.	1983 est.
	Program by activities:			
	1. Travel.....	8,780	10,222	11,097
	2. Miscellaneous expenses.....	32,809	45,378	59,303
10.00	Total obligations.....	41,589	55,600	70,400
	Financing:			
25.00	Unobligated balance lapsing.....	238		
40.00	Budget authority (appropriation) ..	41,827	55,600	70,400
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	41,589	55,600	70,400
72.40	Obligated balance, start of year.....	6,932	5,285	7,163
74.40	Obligated balance, end of year.....	-5,285	-7,163	-9,004
77.00	Adjustment in expired accounts.....	-2,191		
90.00	Outlays.....	41,045	53,722	68,559

Funds appropriated under this heading are for expenses of travel and subsistence incurred by judges, magistrates, and supporting personnel in attending sessions of court or transacting other official business and for equipment, lawbooks, supplies, and other incidental expenses of operating the 12 courts of appeals and 94 district courts of the United States.

The estimate for 1983 will provide for expenses related to requests for new personnel included under the heading "Salaries of supporting personnel," increases

for travel costs, local and long-distance telephone services, printing costs, additional funds for equipment, lawbooks, and other necessary expenditures.

Object Classification (in thousands of dollars)

Identification code	10-0926-0-1-752	1981 actual	1982 est.	1983 est.
12.1	Personnel benefits: Civilian.....	100	148	170
21.0	Travel and transportation of persons.....	8,780	10,222	11,097
22.0	Transportation of things.....	308	309	355
23.2	Communications, utilities, and other rent....	14,874	18,429	24,084
24.0	Printing and reproduction.....	2,810	3,301	4,017
25.0	Other services.....	3,924	6,949	9,326
26.0	Supplies and materials.....	3,036	3,970	4,955
31.0	Equipment.....	864	4,389	5,728
31.0	Lawbooks, accessions.....	970	1,387	2,113
31.0	Lawbooks, continuations.....	5,858	6,496	8,555
42.0	Insurance claims and indemnities.....	65		
99.9	Total obligations.....	41,589	55,600	70,400

SALARIES AND EXPENSES OF MAGISTRATES

Program and Financing (in thousands of dollars)

Identification code	10-0929-0-1-752	1981 actual	1982 est.	1983 est.
	Program by activities:			
10.00	Salaries and expenses (costs—obligations).....	24,464		
	Financing:			
25.00	Unobligated balance lapsing.....	87		
40.00	Budget authority (appropriation) ..	24,551		
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	24,464		
72.40	Obligated balance, start of year.....	1,388	1,272	
74.40	Obligated balance, end of year.....	-1,272		
77.00	Adjustments in expired accounts.....	-177		
90.00	Outlays.....	24,403	1,272	

In 1982 and 1983 the compensation and expenses of U.S. magistrates, including secretarial and clerical assistance, as authorized by 28 U.S.C. 634-635, have been provided for in the appropriation requests for "Salaries of supporting personnel" and "Expenses of operation and maintenance of the courts".

Object Classification (in thousands of dollars)

Identification code	10-0929-0-1-752	1981 actual	1982 est.	1983 est.
	Personnel compensation:			
11.1	Full-time permanent.....	15,937		
11.3	Other than full-time permanent.....	3,205		
11.9	Total personnel compensation.....	19,142		
12.1	Personnel benefits: Civilian.....	1,858		
21.0	Travel and transportation of persons.....	235		
22.0	Transportation of things.....	2		
23.2	Communications, utilities, and other rent....	835		
24.0	Printing and reproduction.....	45		
25.0	Other services.....	1,540		
26.0	Supplies and materials.....	171		
31.0	Equipment.....	636		
99.9	Total obligations.....	24,464		

General and special funds—Continued

SALARIES AND EXPENSES OF MAGISTRATES—Continued

Personnel Summary

Total number of full-time permanent positions.....	618		
Total compensable workyears:			
Full-time equivalent employment	660		
Full-time equivalent of overtime and holiday	0		

BANKRUPTCY COURTS, SALARIES AND EXPENSES

For salaries and expenses of the judges and other officers and employees of the Bankruptcy Courts of the United States, not otherwise provided for, \$94,100,000. (5 U.S.C. 8334(c); 28 U.S.C. 151-154, 771-775, 1827-28.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	10-0921-0-1-752	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Salaries and expenses (costs—obligations)	69,069	84,700	94,100
Financing:				
22.40	Unobligated balance transferred from other accounts	-1,200		
25.00	Unobligated balance lapsing	425		
39.00	Budget authority	68,294	84,700	94,100
Budget authority:				
40.00	Appropriation	66,294	81,200	94,100
42.00	Transferred from other accounts	2,000		
43.00	Appropriation (adjusted)	68,294	81,200	94,100
44.20	Supplemental for civilian pay raises		3,500	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	69,069	84,700	94,100
72.40	Obligated balance, start of year	3,725	4,508	5,388
74.40	Obligated balance, end of year	-4,508	-5,388	-6,368
77.00	Adjustments in expired accounts	64		
90.00	Outlays, excluding pay raise supplemental	68,350	80,452	92,988
91.20	Outlays from civilian pay raise supplemental		3,368	132

The estimate for 1983 provides for the further implementation of the act "To establish a uniform Law on the Subject of Bankruptcies," Public Law 95-598. The new law repeals the Bankruptcy Act and establishes a United States Bankruptcy Court for each judicial district. Each bankruptcy court consists of the bankruptcy judge or judges for the district.

The salaries of the bankruptcy judges and their expenses are payable from this appropriation as well as salaries and expenses of the secretaries, law clerks and other supporting personnel for the bankruptcy courts.

CASELOAD

	1980	1981
Pending, beginning of year	276,486	493,096
Commenced during year:		
Voluntary	419,726	517,723
Involuntary	1,700	1,340
Terminated during year	204,816	378,000
Pending, end of year	493,096	634,159

Object Classification (in thousands of dollars)

Identification code	10-0921-0-1-752	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	45,258	58,893	63,387
11.3	Other than full-time permanent	5,850	3,170	3,900
11.9	Total personnel compensation	51,108	62,063	67,287
12.1	Personnel benefits: Civilian	4,693	6,004	6,598
21.0	Travel and transportation of persons	1,014	1,533	1,725
22.0	Transportation of things	30	22	30
23.2	Communications, utilities, and other rent	5,636	5,537	7,360
24.0	Printing and reproduction	538	808	996
25.0	Other services	3,228	3,921	4,034
26.0	Supplies and materials	1,200	1,401	1,710
31.0	Equipment	1,622	3,411	4,360
99.9	Total obligations	69,069	84,700	94,100

Personnel Summary

Total number of full-time permanent positions:			
Bankruptcy judges	219	219	221
Staff	1,877	2,267	2,441
Total compensable workyears:			
Full-time equivalent employment	2,150	2,600	2,765
Full-time equivalent of overtime and holiday hours	0	0	0

REFEREES' SALARY AND EXPENSE FUND (INDEFINITE SPECIAL FUND)

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year	16,996	30,187	
Receipts	13,191	7,500	2,500
Transferred to general fund receipts		-37,687	-2,500
Total available for appropriation	30,187		
Unappropriated balance, end of year	30,187		

Public Law 95-598 requires that fees collected on any cases commenced prior to October 1, 1979, shall be deposited in the Referees' salary and expense fund. Fees collected on cases filed on and after that date shall be deposited into the general fund of the Treasury.

SERVICES FOR DRUG DEPENDENT OFFENDERS

For contractual services and expenses relating to the supervision of drug dependent offenders, as authorized by Public Law 95-537, \$4,500,000. (18 U.S.C. 3651, 4255.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	10-0922-0-1-752	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Total obligations (contractual services) (object class 25.0)	3,250	3,750	4,500
Financing:				
25.00	Unobligated balance lapsing	395		
40.00	Budget authority (appropriation) ..	3,645	3,750	4,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,250	3,750	4,500
72.40	Obligated balance, start of year	1,172	742	863
74.40	Obligated balance, end of year	-742	-863	-1,035

77.00	Adjustments in expired accounts.....	- 838		
90.00	Outlays.....	2,842	3,629	4,328

Funds appropriated under this heading are for contractual services and expenses relating to the "Contract Services for Drug Dependent Federal Offenders Act of 1978," Public Law 95-537, signed October 27, 1978. These funds will enable the Federal Probation System to provide services and special supervision to drug dependent Federal offenders in an efficient and effective manner.

SPACE AND FACILITIES

For rental of space, alterations, and related services and facilities, including the procurement, transportation, and installation of furniture and furnishings for the United States Courts of Appeals, District Courts, and Bankruptcy Courts, \$158,100,000. (28 U.S.C. 142, 158, 604(a), 605; 40 U.S.C. 490(j).)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	10-0931-0-1-752	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Space and facilities.....	93,623	111,886	142,450
	2. Furniture and furnishings, newly constructed and/or remodeled buildings.....	1,413	2,428	5,056
	3. Furniture and furnishings, other buildings.....	7,653	8,686	10,594
10.00	Total obligations.....	102,689	123,000	158,100
Financing:				
25.00	Unobligated balance lapsing.....	2,811		
39.00	Budget authority	105,500	123,000	158,100
Budget authority:				
40.00	Appropriation.....	120,000	123,000	158,100
41.00	Transferred to other accounts.....	-14,500		
43.00	Appropriation (adjusted)	105,500	123,000	158,100
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	102,689	123,000	158,100
72.40	Obligated balance, start of year.....	8,984	14,264	16,633
74.40	Obligated balance, end of year.....	-14,264	-16,633	-21,408
77.00	Adjustments in expired accounts.....	130		
90.00	Outlays.....	97,538	120,631	153,325

This appropriation is for the rental of space, alterations, and related services and for the procurement, transportation, and installation of furniture and furnishings.

Object Classification (in thousands of dollars)

Identification code	10-0931-0-1-752	1981 actual	1982 est.	1983 est.
22.0	Transportation of things.....	100	422	473
23.1	Standard level user charges.....	85,590	100,485	129,695
23.2	Communications, utilities, and other rent....	643	600	672
Other services:				
25.0	Repairs and alterations.....	6,195	8,885	9,925
25.0	Reimbursable protective service.....	1,250	2,016	2,258
31.0	Equipment.....	8,911	10,592	15,077
99.9	Total obligations.....	102,689	123,000	158,100

FURNITURE AND FURNISHINGS

Program and Financing (in thousands of dollars)

Identification code	10-0932-0-1-752	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Furniture and furnishings (costs—obligations) (object class 31.0).....	1,599	135	
Financing:				
17.00	Recovery of prior year obligations.....	-1,411		
21.40	Unobligated balance available, start of year.....	-130	-135	
24.40	Unobligated balance available, end of year..	135		
25.00	Unobligated balance restored.....	-193		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,599	135	
72.40	Obligated balance, start of year.....	2,737	1,105	
74.40	Obligated balance, end of year.....	-1,105		
78.00	Adjustments in unexpired accounts.....	-1,411		
90.00	Outlays.....	1,821	1,240	

This no-year appropriation provides for the purchase of furniture and furnishings for judges authorized by Public Law 95-486 and the Bankruptcy Reform Act (Public Law 95-598).

SPEEDY TRIAL PLANNING

Program and Financing (in thousands of dollars)

Identification code	10-0934-0-1-752	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Salaries and expenses (costs—obligations) (object class 92.0).....	17		
Financing:				
21.40	Unobligated balance available, start of year.....	-1,450	-233	-233
23.40	Unobligated balance transferred to other accounts.....	1,200		
24.40	Unobligated balance available, end of year..	233	233	233
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	17		
72.40	Obligated balance, start of year.....	5		
90.00	Outlays.....	22		

This appropriation provided funds to the Federal judiciary to be allocated by the Administrative Office of the U.S. Courts to Federal judicial districts to carry out the initial phases of planning and implementation of speedy trial plans under title I of the "Speedy Trial Act of 1974."

PRETRIAL SERVICES AGENCIES, THE JUDICIARY

Program and Financing (in thousands of dollars)

Identification code	10-0935-0-1-752	1981 actual	1982 est.	1983 est.
Financing:				
17.00	Recovery of prior year obligations.....	-158		
21.40	Unobligated balance available, start of year.....	-86	-244	-244
24.40	Unobligated balance available, end of year..	244	244	244
39.00	Budget authority			

General and special funds—Continued

PRETRIAL SERVICES AGENCIES, THE JUDICIARY—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	10-0935-0-1-752	1981 actual	1982 est.	1983 est.
Relation of obligation to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	1,196	774	
74.40	Obligated balance, end of year	-774		
77.00	Adjustments in expired accounts	-140		
78.00	Adjustments in unexpired accounts	-158		
90.00	Outlays	123	774	

This appropriation provided funds to establish and maintain on a demonstration basis, in each of 10 respective judicial districts (other than the District of Columbia), a pretrial services agency authorized to maintain effective supervision and control over, and to provide supportive services to, defendants released under title II of the "Speedy Trial Act of 1974."

This activity for 1981 was funded out of the following appropriations: "Salaries of supporting personnel," "Expenses and operation and maintenance of the courts," and "Space and facilities."

SPECIAL RAIL REORGANIZATION COURT

Program and Financing (in thousands of dollars)

Identification code	10-0937-0-1-752	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Compensation and expenses (costs—obligations)	271	539	643
Financing:				
17.00	Recovery of prior year obligations	-4		
21.40	Unobligated balance available, start of year	-1,690	-1,423	-884
24.40	Unobligated balance available, end of year	1,423	884	241
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	271	539	643
72.40	Obligated balance, start of year	18	10	60
74.40	Obligated balance, end of year	-10	-60	-80
78.00	Adjustments in unexpired accounts	-4		
90.00	Outlays	275	489	623

Funds appropriated under this heading are for salaries and expenses of the special court established by the Rail Reorganization Act of 1973, as amended by Public Law 95-199, approved November 23, 1977. The amendment provides that the special court may appoint special masters to conduct hearings, receive evidence and report thereon to the special court. The special court may also appoint employees in such number as may be approved by the Director of the Administrative Office of the U.S. courts and may procure such administrative services as may be necessary for it or the special masters to complete their assignments expeditiously.

Object Classification (in thousands of dollars)

Identification code	10-0937-0-1-752	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	165	230	234
11.3	Other than full-time permanent	19	20	20
11.9	Total personnel compensation	184	250	254
12.1	Personnel benefits: Civilian	16	24	24
21.0	Travel and transportation of persons	5	15	15
23.2	Communications, utilities, and other rent	2	10	10
24.0	Printing and reproduction		20	20
25.0	Other services	2	200	300
26.0	Supplies and materials	2	5	5
31.0	Equipment (general office)	59	10	10
31.0	Lawbooks	1	5	5
99.9	Total obligations	271	539	643

Personnel Summary

Total number of full-time permanent positions	41	41	41
Total compensable workyears:			
Full-time equivalent employment	6	10	10
Full-time equivalent of overtime and holiday hours	0	0	0

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts, including travel, advertising, hire of a passenger motor vehicle, and rent in the District of Columbia and elsewhere, \$25,500,000. (5 U.S.C. 5108(c)(3); 28 U.S.C. 332, 601-606, 611; 2 D.C.C. 2226(b), 2227.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	10-0927-0-1-752	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	General administration (costs—obligations)	16,986	20,750	25,500
Financing:				
25.00	Unobligated balance lapsing	164		
39.00	Budget authority	17,150	20,750	25,500
Budget authority:				
40.00	Appropriation	17,150	20,000	25,500
44.20	Supplemental for civilian pay raises		750	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	16,986	20,750	25,500
72.40	Obligated balance, start of year	1,718	1,844	2,283
74.40	Obligated balance, end of year	-1,844	-2,283	-2,805
77.00	Adjustments in expired accounts	-541		
90.00	Outlays, excluding pay raise supplemental	16,319	19,589	24,950
91.20	Outlays from civilian pay raise supplemental		722	28

The Office, pursuant to section 604 of title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the

probation and bankruptcy system. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the Judicial Survivors Annuity System under title 28, United States Code, section 376. The Office also is responsible for the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, the Public Defender System for the District of Columbia and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; and for securing adequate space for occupancy by the courts and for such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in thousands of dollars)

Identification code	10-0927-0-1-752	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	11,460	13,060	13,743
11.3	Other than full-time permanent.....	316	316	316
11.5	Other personnel compensation.....	79	80	80
11.9	Total personnel compensation.....	11,855	13,456	14,139
12.1	Personnel benefits: Civilian.....	1,103	1,273	1,363
21.0	Travel and transportation of persons.....	497	730	974
22.0	Transportation of things.....	16	37	115
23.1	Standard level user charges.....	1,227	1,437	2,539
23.2	Communications, utilities, and other rent....	1,021	1,656	3,048
24.0	Printing and reproduction.....	77	91	110
25.0	Other services.....	433	1,400	2,038
26.0	Supplies and materials.....	230	338	524
31.0	Equipment.....	527	332	650
99.9	Total obligations.....	16,986	20,750	25,500

Personnel Summary

Total number of full-time permanent positions.....	490	515	533
Total compensable workyears:			
Full-time equivalent employment.....	490	500	517
Full-time equivalent of overtime and holiday hours.....	3	3	3

JUDICIAL SURVIVORS' ANNUITY PROGRAM

Program and Financing (in thousands of dollars)

Identification code	10-0936-0-1-602	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Payment to the Judicial survivors' annuities fund (costs—obligations) (object class 25.0).....	616		
Financing:				
40.00	Budget authority (appropriation).....	616		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	616		
90.00	Outlays.....	616		

This amount was necessary to maintain the Judicial survivors' annuities fund on an actuarially sound basis,

pursuant to the provisions of Public Law 96-504, approved December 5, 1980.

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	10-3927-0-4-752	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Total obligations (object class 25.0).....	1		
Financing:				
21.98	Unobligated balance available, start of year: Fund balance.....	-1		
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1		
72.98	Obligated balance, start of year: Fund balance.....	227		
90.00	Outlays.....	228		

This account was used to pay all necessary expenses of the Office of the Special Prosecutor appointed pursuant to 28 U.S.C. 591-598.

FEDERAL JUDICIAL CENTER

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, \$8,598,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	10-0928-0-1-752	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Salaries and expenses (costs—obligations).....	8,440	7,770	8,598
Financing:				
25.00	Unobligated balance lapsing.....	782		
39.00	Budget authority.....	9,222	7,770	8,598
Budget authority:				
40.00	Appropriation.....	9,222	7,600	8,598
44.20	Supplemental for civilian pay raises.....		170	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	8,440	7,770	8,598
72.40	Obligated balance, start of year.....	2,120	1,941	2,591
74.40	Obligated balance, end of year.....	-1,941	-2,591	-2,981
77.00	Adjustments in expired accounts.....	-877		
90.00	Outlays, excluding pay raise supplemental.....	7,742	6,956	8,202
91.20	Outlays from civilian pay raise supplemental.....		164	6

This appropriation is for the operation of the Federal Judicial Center which was established by the act of December 20, 1967, Public Law 90-219 (81 Stat. 664). The Center is charged with the responsibility for fur-

General and special funds—Continued

SALARIES AND EXPENSES—Continued

thering the development and adoption of improved judicial administration in the courts of the United States.

The total estimate for 1983 is \$828 thousand more than the adjusted 1982 appropriation. The estimate makes provision for additional funds to cover increases in the cost of travel, printing, contractual services, supplies, and equipment; and reflects a proposed transfer of funds of \$241 thousand for COURTRAN personnel, space rental, and systems costs to the appropriation "Salaries and Expenses, Administrative Office of the United States Courts."

Object Classification (in thousands of dollars)

Identification code	10-0928-0-1-752	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	3,051	2,826	2,687
11.3	Other than full-time permanent.....	159	145	135
11.9	Total personnel compensation.....	3,210	2,971	2,822
12.1	Personnel benefits: Civilian.....	278	290	275
21.0	Travel and transportation of persons.....	1,851	2,054	2,321
22.0	Transportation of things.....	24	7	8
23.1	Standard level user charges.....	436	398	761
23.2	Communications, utilities, and other rent....	829	284	381
24.0	Printing and reproduction.....	131	230	265
25.0	Other services.....	1,415	1,233	1,417
26.0	Supplies and materials.....	100	155	178
31.0	Equipment (including library).....	166	148	170
99.9	Total obligations.....	8,440	7,770	8,598
Personnel Summary				
Total number of full-time permanent positions.....		117	98	92
Total compensable workyears:				
Full-time equivalent employment.....		121	102	96
Full-time equivalent of overtime and holiday hours.....		1	1	1

BICENTENNIAL EXPENSES, THE JUDICIARY

Federal Funds

General and special funds:

BICENTENNIAL ACTIVITIES

Program and Financing (in thousands of dollars)

Identification code	10-0933-0-1-806	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	General administration (costs—obligations) (object class 92.0).....		70	
Financing:				
17.00	Recovery of prior year obligations.....	—124		
21.40	Unobligated balance available, start of year.....	—878	—1,002	—932
24.40	Unobligated balance available, end of year..	1,002	932	932
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		70	
72.40	Obligated balance, start of year.....	135	6	
74.40	Obligated balance, end of year.....	—6		
78.00	Adjustments in unexpired accounts.....	—124		
90.00	Outlays.....	4	76	

This appropriation was for expenses incurred by the Judiciary in the observance of the American Revolution

Bicentennial. Funds remaining are for expenses that will be incurred in planning for the observance of the Bicentennial of the U.S. Constitution.

JUDICIARY TRUST FUNDS

Trust Funds

JUDICIAL SURVIVORS' ANNUITIES FUND

Program and Financing (in thousands of dollars)

Identification code	10-8110-0-7-602	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Annuities.....	2,515	1,876	1,935
	2. Claims and other expenses.....	38	40	40
10.00	Total obligations.....	2,553	1,916	1,975
Financing:				
Unobligated balance available, start of year:				
21.40	Treasury balance.....	—110	—197	—12
21.40	U.S. securities (par).....	—58,474	—66,530	—75,430
Unobligated balance available, end of year:				
24.40	Treasury balance.....	197	12	12
24.40	U.S. securities (par).....	66,530	75,430	83,810
60.00	Budget authority (appropriation) (permanent, indefinite).....	10,696	10,631	10,355
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,553	1,916	1,975
72.40	Obligated balance, start of year.....		730	
74.40	Obligated balance, end of year.....	—730		
90.00	Outlays.....	1,823	2,646	1,975

The Judicial survivors' annuities fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, and the Director of the Administrative Office of the U.S. courts who have elected to bring themselves within the purview of the above section as well as amounts received from said judges covering Federal civilian service prior to date of election.

This fund provides an annuity for participants, surviving widows, and dependent children of participants.

The following table shows the activity for 1980 and 1981.

	1980	1981
Judges on roll.....	838	835
Judges participating.....	682	681
Percentage participating.....	81	81
Number of annuitants.....	194	196
Aggregated payments.....	\$2,154,394	\$2,319,028
Average awards.....	\$10,561	\$11,095
Number of dependent children.....	10	13

Object Classification (in thousands of dollars)

Identification code	10-8110-0-7-602	1981 actual	1982 est.	1983 est.
42.0	Insurance claims and indemnities.....	2,515	1,876	1,935
44.0	Refunds.....	38	40	40
99.9	Total obligations.....	2,553	1,916	1,975

GENERAL PROVISIONS—THE JUDICIARY

SEC. 401. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 402. Appropriations made in this title shall be available for salaries and expenses of the Temporary Emergency Court of Appeals authorized by Public Law 92-210.

SEC. 403. The position of trustee coordinator in the Bankruptcy Courts of the United States shall not be limited to persons with formal legal training. (Judiciary Appropriation Act, 1983.)

EXECUTIVE OFFICE OF THE PRESIDENT

COMPENSATION OF THE PRESIDENT

Federal Funds

General and special funds:

COMPENSATION OF THE PRESIDENT

For compensation of the President, including an expense allowance at the rate of \$50,000 per annum as authorized by 3 U.S.C. 102, \$250,000: Provided, That none of the funds made available for official expenses shall be expended for any other purpose and any unused amount shall revert to the Treasury pursuant to section 701 of title 31 of the United States Code: Provided, further, That none of the funds made available for official expenses shall be considered as taxable to the President.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	11-0001-0-1-802	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Compensation of the President	200	200	200
	2. Expenses	39	50	50
10.00	Total obligations	239	250	250
Financing:				
25.00	Unobligated balance lapsing	11		
40.00	Budget authority (appropriation) ..	250	250	250
Relation of obligations to outlays:				
71.00	Obligations incurred, net	239	250	250
72.40	Obligated balance, start of year	50	22	
74.40	Obligated balance, end of year	-22		
90.00	Outlays	268	272	250

These funds provide for the compensation of the President.

Object Classification (in thousands of dollars)

Identification code	11-0001-0-1-802	1981 actual	1982 est.	1983 est.
11.1	Personnel compensation: Full-time permanent	200	200	200
25.0	Other services	39	50	50
99.9	Total obligations	239	250	250

THE WHITE HOUSE OFFICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the White House Office as authorized by law, including not to exceed \$3,850,000 for services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105, and other personal services as authorized by 3 U.S.C. 105; including subsistence expenses as authorized by 3 U.S.C. 105, which shall be expended and accounted for as provided in that section; hire of passenger motor vehicles, newspapers, periodicals, teletype news service, and travel (not to exceed \$100,000 to be expended and accounted for as provided by 3 U.S.C. 103); not to exceed \$20,000

for official entertainment expenses, to be available for allocation within the Executive Office of the President; \$22,164,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	11-0110-0-1-802	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Administration (total costs—obligations) ...	21,217	18,877	22,164
Financing:				
25.00	Unobligated balance lapsing	61		
40.00	Budget authority (appropriation) ..	21,278	18,877	22,164
Relation of obligations to outlays:				
71.00	Obligations incurred, net	21,217	18,877	22,164
72.40	Obligated balance, start of year	1,748	2,037	2,037
74.40	Obligated balance, end of year	-2,037	-2,037	-2,037
77.00	Adjustments in expired accounts	-118		
90.00	Outlays	20,810	18,877	22,164

These funds provide the President with staff assistance and provide administrative services for the direct support of the President.

Object Classification (in thousands of dollars)

Identification code	11-0110-0-1-802	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	11,884	9,947	11,173
11.1	Terminal leave payments	503	100	100
11.3	Other than full-time permanent	294	782	860
11.5	Other personnel compensation	820	850	900
11.8	Special personal services payments	368	220	220
11.9	Total personnel compensation	13,869	11,899	13,253
12.1	Personnel benefits: Civilian	1,053	913	1,080
21.0	Travel of the President	98	100	100
21.0	Travel and transportation of persons	267	300	300
22.0	Transportation of things	13	13	14
23.1	Standard level user charges	1,826	2,210	3,070
23.2	Communications, utilities, and other rent ...	2,729	2,211	2,937
24.0	Printing and reproduction	750	586	633
25.0	Other services	268	309	383
25.0	Official entertainment	17	15	20
26.0	Supplies and materials	252	221	274
31.0	Equipment	74	100	100
99.9	Total obligations	21,217	18,877	22,164

Personnel Summary

Total number of full-time permanent positions	351	322	322
Total compensable workyears:			
Full-time equivalent employment	412	365	365
Full-time equivalent of overtime and holiday hours	27	27	27
Average GS grade	8.74	8.78	8.78
Average GS salary	\$21,769	\$23,441	\$23,793

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

Federal Funds

General and special funds:

OPERATING EXPENSES

For the care, maintenance, repair and alteration, refurnishing, improvement, heating and lighting, including electric power and fixtures, of the Executive Residence at the White House and official entertainment expenses of the President, \$3,878,000, to be expended and accounted for as provided by 3 U.S.C. 105, 109-110, 112-114.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	11-0210-0-1-802	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
10.00	1. Operating expenses	3,367	3,527	3,878
Reimbursable program:				
	2. Staff services	218	150	150
	3. Operating expenses	561	550	550
10.00	Total program costs, funded—obligations	4,146	4,227	4,578
Financing:				
Offsetting collections from:				
11.00	Federal funds	—467	—420	—420
14.00	Non-Federal sources	—312	—280	—280
25.00	Unobligated balance lapsing	7		
40.00	Budget authority (appropriation) ..	3,374	3,527	3,527
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,367	3,527	3,878
72.40	Obligated balance, start of year	421	490	550
74.40	Obligated balance, end of year	—490	—550	—600
77.00	Adjustments in expired accounts	—21		
90.00	Outlays	3,277	3,467	3,828

These funds provide for the care, maintenance, and operation of the Executive Residence.

Object Classification (in thousands of dollars)

Identification code	11-0210-0-1-802	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,971	2,009	2,210
11.3	Other than full-time permanent	366	408	448
11.5	Other personnel compensation	50	53	58
11.8	Special personal services payments	57	66	73
11.9	Total personnel compensation	2,444	2,536	2,789
12.1	Personnel benefits: Civilian	190	211	233
21.0	Travel and transportation of persons	1	4	4
23.2	Communications, utilities, and other rent ...	143	167	183
25.0	Other services	174	197	216
26.0	Supplies and materials	311	312	343
31.0	Equipment	104	100	110
99.0	Subtotal, direct obligations	3,367	3,527	3,878
Reimbursable obligations:				
Personnel compensation:				
11.5	Other personnel compensation	115	70	70
11.8	Special personal services payments	103	80	80
11.9	Total personnel compensation	218	150	150
23.2	Communications, utilities, and other rent ...	232	260	260
24.0	Printing and reproduction	51	55	55
25.0	Other services	106	60	60

26.0	Supplies and materials	172	175	175
99.0	Subtotal, reimbursable obligations	779	700	700
99.9	Total obligations	4,146	4,227	4,578

Personnel Summary

Direct:			
Total number of full-time permanent positions	84	86	86
Total compensable workyears:			
Full-time equivalent employment	85	86	86
Full-time equivalent of overtime and holiday hours	8	8	8
Average salary of ungraded employees	\$22,919	\$25,663	\$25,698
Reimbursable:			
Total compensable workyears:			
Full-time equivalent employment	5	5	5

OFFICIAL RESIDENCE OF THE VICE PRESIDENT

Federal Funds

General and special funds:

OPERATING EXPENSES

For the care, maintenance, repair, and alteration, furnishing, improvement, heating and lighting, including electric power and fixtures, of the official residence of the Vice President, and not to exceed \$60,000 for official entertainment expenses of the Vice President, to be accounted for solely on his certificate, \$281,000: Provided, That advances or repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	11-0211-0-1-802	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Support of the official residence of the Vice President (costs—obligations) (object class 25.0)	168	178	281
Financing:				
40.00	Budget authority (appropriation)	168	178	281
Relation of obligations to outlays:				
71.00	Obligations incurred, net	168	178	281
72.40	Obligated balance, start of year	165	97	63
74.40	Obligated balance, end of year	—97	—63	—90
90.00	Outlays	236	212	254

These funds provide for the care, maintenance, and operation of the Vice President's official residence.

SPECIAL ASSISTANCE TO THE PRESIDENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to enable the Vice President to provide assistance to the President in connection with specially assigned functions, services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106, and hire of passenger vehicles \$1,483,000: Provided, That funds appropriated herein will be available for travel by the Vice President and his staff, without regard to the limitation on such expenditures in this or any other act, when approval is obtained in advance from the House and Senate Committee on Appropriations.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)				
Identification code	11-1454-0-1-802	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Administration (costs—obligations)	1,581	1,385	1,483
Financing:				
25.00	Unobligated balance lapsing	10		
40.00	Budget authority (appropriation) ..	1,591	1,385	1,483
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,581	1,385	1,483
72.40	Obligated balance, start of year	126	216	167
74.40	Obligated balance, end of year	-216	-167	-256
77.00	Adjustments in expired accounts	-14		
90.00	Outlays	1,477	1,434	1,394

These funds are to be used by the Vice President to carry out responsibilities assigned him by the President and by various statutes.

Object Classification (in thousands of dollars)				
Identification code	11-1454-0-1-802	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	861	740	816
11.3	Other than full-time permanent	41		
11.5	Other personnel compensation	1		
11.8	Special personal services payments	3	8	8
11.9	Total personnel compensation	906	748	824
12.1	Personnel benefits: Civilian	66	67	72
21.0	Travel and transportation of persons	85	95	95
23.1	Standard level user charges	205	291	296
23.2	Communications, utilities, and other rent	178	135	140
24.0	Printing and reproduction	8	3	3
25.0	Other services	36	25	27
26.0	Supplies and materials	60	20	24
31.0	Equipment	37	1	2
99.9	Total obligations	1,581	1,385	1,483
Personnel Summary				
Total number of full-time permanent positions				
		24	24	23
Total compensable workyears:				
Full-time equivalent employment				
		21	24	23
Full-time equivalent of overtime and holiday hours				
		0	0	0
Average salary of ungraded positions				
		\$33,142	\$33,800	\$34,150

COUNCIL OF ECONOMIC ADVISERS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Council in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021), \$2,115,000.

Note.—The appropriations for this account for 1981 had not been enacted at the time this budget was prepared. The 1981 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)				
Identification code	11-1900-0-1-802	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Economic analysis (costs—obligations)	2,142	1,954	2,115

Financing:				
25.00	Unobligated balance lapsing	63		
40.00	Budget authority (appropriation) ..	2,205	1,954	2,115
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,142	1,954	2,115
72.40	Obligated balance, start of year	223	348	341
74.40	Obligated balance, end of year	-348	-341	-341
77.00	Adjustments in expired accounts	-42		
90.00	Outlays	1,975	1,961	2,115

The Council of Economic Advisers analyzes the national economy and its various segments, advises the President on economic developments, recommends policies for economic growth and stability, appraises economic programs and policies of the Federal Government, and assists in preparation of the annual Economic Report of the President to Congress.

Object Classification (in thousands of dollars)				
Identification code	11-1900-0-1-802	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	1,150	1,191	1,262
11.3	Other than full-time permanent	60	34	45
11.5	Other personnel compensation	75	55	55
11.9	Total personnel compensation	1,285	1,280	1,362
12.1	Personnel benefits: Civilian	97	110	116
21.0	Travel and transportation of persons	28	28	28
23.1	Standard level user charges	125	189	189
23.2	Communications, utilities, and other rent	86	75	80
24.0	Printing and reproduction	80	75	95
25.0	Other services	314	190	220
26.0	Supplies and materials	37	5	15
31.0	Equipment	90	2	10
99.9	Total obligations	2,142	1,954	2,115

Personnel Summary				
Total number of full-time permanent positions				
		36	35	34
Total compensable workyears:				
Full-time equivalent employment				
		41	39	38
Full-time equivalent of overtime and holiday hours				
		2	2	2
Average GS grade				
		10.23	10.23	10.23
Average GS salary				
		\$25,714	\$27,262	\$27,774
Average salary of ungraded positions				
		\$39,043	\$41,744	\$43,214

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

Federal Funds

General and special funds:

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

For necessary expenses of the Council on Environmental Quality and the Office of Environmental Quality, in carrying out their functions under the National Environmental Policy Act of 1969 (Public Law 91-190), the Environmental Quality Improvement Act of 1970 (Public Law 91-224), and Reorganization Plan No. 1 of 1977, including not to exceed \$500 for official reception and representation expenses, and hire of passenger motor vehicles, **[\$919,000] \$926,000.** (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of the Department of Housing and Urban Development chapter

General and special funds—Continued

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY—Continued

Program and Financing (in thousands of dollars)

Identification code	11-1453-0-1-802	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	Environmental policy development and program evaluation.....	2,535	919	926
	Reimbursable program.....	242		
10.00	Total program costs, funded—obligations.....	2,777	919	926
Financing:				
11.00	Offsetting collections from: Federal funds...	-242		
25.00	Unobligated balance lapsing.....	7		
39.00	Budget authority	2,542	919	926
Budget authority:				
40.00	Appropriation.....	3,250	919	926
40.01	Appropriation rescinded (Public Law 97-12).....	-708		
43.00	Appropriation (adjusted)	2,542	919	926
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,535	919	926
72.40	Obligated balance, start of year.....	584	484	242
74.40	Obligated balance, end of year.....	-484	-242	
77.00	Adjustments in expired accounts.....	-33		
90.00	Outlays.....	2,602	1,161	1,168

The Council on Environmental Quality and the Office of Environmental Quality analyze important environmental conditions and trends; review and appraise Federal Government programs having an impact upon the environment; recommend policies for protecting and improving the quality of the environment; assist in coordinating Federal environmental programs which involve more than one agency; assist in the preparation of the President's annual report to Congress; and undertake special studies and analyses relating to environmental issues.

Object Classification (in thousands of dollars)

Identification code	11-1453-0-1-802	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	972	649	646
11.3	Other than full-time permanent.....	475		
11.5	Other personnel compensation.....	31		
11.8	Special personal services payments.....	45		
11.9	Total personnel compensation.....	1,523	649	646
12.1	Personnel benefits: Civilian.....	117	56	57
13.0	Benefits for former personnel.....	86	16	
21.0	Travel and transportation of persons.....	32	24	23
23.1	Standard level user charges.....	210	128	130
23.2	Communications, utilities, and other rent....	204	30	35
24.0	Printing and reproduction.....	160	12	28
25.0	Other services.....	162	3	5
26.0	Supplies and materials.....	33	1	2
31.0	Equipment.....	8		
99.0	Subtotal, direct obligations.....	2,535	919	926
Reimbursable obligations:				
11.3	Other than full-time permanent.....	28		
12.1	Personnel Benefits: Civilian.....	2		

25.0	Other services.....	212		
99.0	Subtotal, reimbursable obligations.....	242		
99.9	Total obligations.....	2,777	919	926

Personnel Summary

Total number of full-time permanent positions.....	16	15	15
Total compensable workyears:			
Full-time equivalent employment.....	25	15	15
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....	12.62	12.14	11.86
Average GS salary.....	\$34,120	\$33,430	\$32,477
Average salary of ungraded positions.....	\$40,342	\$36,722	\$39,160

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	11-3953-0-4-802	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Environmental policy development studies (costs—obligations) (object class 25.0).....	2,522		
Financing:				
11.00	Offsetting collections from: Federal funds...	-2,522		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.98	Obligated balance, start of year.....	-1,957	1,551	
74.98	Obligated balance, end of year.....	-1,551		
90.00	Outlays.....	-3,508	1,551	

This fund is for the purpose of administering study contracts jointly funded by the Council on Environmental Quality and other Federal agencies.

COUNCIL ON WAGE AND PRICE STABILITY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	11-1600-0-1-802	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Program direction and policy coordination.....	943		
	2. Wage and price monitoring.....	3,329		
	3. Government operations and research.....	479		
	Total program costs, funded.....	4,779		
	Change in selected resources (undelivered orders).....	523		
10.00	Total obligations.....	5,302		
Financing:				
39.00	Budget authority	5,302		
Budget authority:				
40.00	Appropriation.....	6,802		
40.01	Appropriation rescinded (Public Law 97-12).....	-1,500		
43.00	Appropriation (adjusted)	5,302		

Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	5,302	
72.40	Obligated balance, start of year.....	1,707	478
74.40	Obligated balance, end of year.....	-478	
77.00	Adjustments in expired accounts.....	-371	
90.00	Outlays.....	6,161	478

The wage and price standards program was terminated in March 1981, in order to reduce the regulatory burden that it imposed upon several industries.

The Council on Wage and Price Stability was authorized by the Council on Wage and Price Stability Act of 1974 (as amended).

Object Classification (in thousands of dollars)

Identification code	11-1600-0-1-802	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	3,013		
11.3	Other than full-time permanent.....	74		
11.5	Other personnel compensation.....	131		
11.9	Total personnel compensation.....	3,218		
12.1	Personnel benefits: Civilian.....	583		
21.0	Travel and transportation of persons.....	18		
23.1	Standard level user charges.....	198		
23.2	Communications, utilities, and other rent....	266		
24.0	Printing and reproduction.....	105		
25.0	Other services.....	838		
26.0	Supplies and materials.....	73		
31.0	Equipment.....	3		
99.9	Total obligations.....	5,302		

Personnel Summary

Total number of full-time permanent positions.....	115		
Total compensable workyears:			
Full-time equivalent employment.....	105		
Full-time equivalent of overtime and holiday hours.....	1		

OFFICE OF POLICY DEVELOPMENT

[DOMESTIC POLICY STAFF]

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Policy Development, including services as authorized by 5 U.S.C. 3109, and 3 U.S.C. 107, and other personal services as authorized by 3 U.S.C. 107, \$2,653,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	11-2200-0-1-802	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Advise and assist the President in the development of domestic policy.....	935		
2.	Drug abuse policy.....	98		
	Subtotal (Domestic Policy Staff).....	1,033		
3.	Advise and assist the President in the development of domestic policy and coordinate the activities of the Cabinet Councils (Office of Policy Development).....	1,508	2,500	2,653
	Total program costs, funded.....	2,541	2,500	2,653

Change in selected resources (undelivered orders).....				363		
10.00	Total obligations.....	2,904	2,500	2,653		
Financing:						
25.00	Unobligated balance lapsing.....	23				
40.00	Budget authority (appropriation) ..	2,927	2,500	2,653		

Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,904	2,500	2,653
72.40	Obligated balance, start of year.....	418	483	223
74.40	Obligated balance, end of year.....	-483	-223	-258
77.00	Adjustments in expired accounts.....	-106		
90.00	Outlays.....	2,733	2,760	2,618

The Office of Policy Development advises and assists the President in the formulation, evaluation and coordination of national domestic policy; coordinates and supports the activities of the Cabinet Councils; and, in accordance with Executive Order No. 12296, supports the President's Economic Policy Advisory Board.

Object Classification (in thousands of dollars)

Identification code	11-2200-0-1-802	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	1,534	1,532	1,670
11.3	Other than full-time permanent.....	205	100	100
11.5	Other personnel compensation.....	59	60	64
11.8	Special personal services payments.....	200		
11.9	Total personnel compensation.....	1,998	1,692	1,834
12.1	Personnel benefits: Civilian.....	138	142	150
21.0	Travel and transportation of persons.....	63	90	90
22.0	Transportation of things.....	1		
23.1	Standard level user charges.....	231	324	318
23.2	Communications, utilities, and other rent....	217	140	150
24.0	Printing and reproduction.....		2	1
25.0	Other services.....	41	50	50
26.0	Supplies and materials.....	56	40	40
31.0	Equipment.....	159	20	20
99.9	Total obligations.....	2,904	2,500	2,653

Personnel Summary

Total number of full-time permanent positions.....	50	46	45
Total compensable workyears:			
Full-time equivalent employment.....	58	51	50
Full-time equivalent of overtime and holiday hours.....	2	2	2
Average salary of ungraded positions.....	\$30,280	\$34,636	\$34,786

NATIONAL SECURITY COUNCIL

Federal funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the National Security Council, including services as authorized by 5 U.S.C. 3109, \$3,976,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 3, 1982.

Program and Financing (in thousands of dollars)

Identification code	11-2000-0-1-802	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Policy and operations coordination (costs—obligations).....	3,667	3,356	3,611

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	11-2000-0-1-802	1981 actual	1982 est.	1983 est.
2.	President's intelligence advisory boards		350	365
10.00	Total obligations	3,667	3,706	3,976
Financing:				
11.00	Offsetting collections from: Federal sources		-350	
25.00	Unobligated balance lapsing	172		
40.00	Budget authority (appropriation) ..	3,839	3,356	3,976
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,667	3,356	3,976
72.40	Obligated balance, start of year	656	971	885
74.40	Obligated balance, end of year	-971	-885	-867
77.00	Adjustments in expired accounts	-84		
90.00	Outlays	3,268	3,442	3,994

The National Security Council advises the President on the integration of domestic, foreign, and military policies relating to national security.

Object Classification (in thousands of dollars)

Identification code	11-2000-0-1-802	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	1,655	1,856	1,981
11.3	Other than full-time permanent	172	157	187
11.5	Other personnel compensation	281	167	167
11.8	Special personal services payments	474	371	371
11.9	Total personnel compensation	2,582	2,551	2,706
12.1	Personnel benefits: Civilian	161	186	198
13.0	Benefits for former personnel	67		
21.0	Travel and transportation of persons	94	298	298
23.1	Standard level user charges	234	361	413
23.2	Communications, utilities, and other rent ...	231	225	250
24.0	Printing and reproduction	56	6	10
25.0	Other services	100	34	48
26.0	Supplies and materials	49	40	45
31.0	Equipment	93	5	8
99.9	Total obligations	3,667	3,706	3,976

Personnel Summary

Total number of full-time permanent positions	60	62	60
Total compensable workyears:			
Full-time equivalent employment	66	69	67
Full-time equivalent of overtime and holiday hours	6	6	6
Average GS grade	11.60	11.51	11.60
Average GS salary	\$27,583	\$29,935	\$33,016

OFFICE OF ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of Administration, \$13,640,000, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, and hire of passenger motor vehicles.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	11-0038-0-1-802	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Director's office	405	394	418
2.	Personnel management	610	520	625
3.	Financial management	793	702	818
4.	Administrative operations	4,418	4,431	4,902
5.	Library and information services	1,472	996	1,105
6.	Automated systems (development)			
7.	Automated systems (operations)	4,467	4,679	5,772
	Total direct program	12,165	11,722	13,640
	Reimbursable program	2,384	2,230	2,450
10.00	Total obligations	14,549	13,952	16,090
Financing:				
11.00	Offsetting collections from: Federal funds ...	-2,384	-2,230	-2,450
25.00	Unobligated balance lapsing	35		
40.00	Budget authority (appropriation) ..	12,200	11,722	13,640
Relation of obligations to outlays:				
71.00	Obligations incurred, net	12,165	11,722	13,640
72.40	Obligated balance, start of year	4,176	4,514	4,866
74.40	Obligated balance, end of year	-4,514	-4,866	-5,275
77.00	Adjustments in expired accounts	-213		
90.00	Outlays	11,614	11,370	13,231

This office provides common administrative support and services to units within the Executive Office of the President. Included are personnel and financial management; administrative services such as mail distribution, messenger services, printing and duplication, and procurement; and automated data processing.

Program development in ADP systems will be funded by reimbursements from users.

Object Classification (in thousands of dollars)

Identification code	11-0038-0-1-802	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	2,860	2,956	3,259
11.3	Other than full-time permanent	394	335	286
11.5	Other personnel compensation	192	127	130
11.8	Special personal services payments	20		
11.9	Total personnel compensation	3,466	3,418	3,675
12.1	Personnel benefits: Civilian	314	304	338
21.0	Travel and transportation of persons	17	27	33
23.1	Standard level user charges	673	730	1,466
23.2	Communications, utilities, and other rent ...	2,287	2,798	2,582
24.0	Printing and reproduction	944	901	901
25.0	Other services	2,961	2,469	3,867
26.0	Supplies and materials	759	640	560
31.0	Equipment	744	435	218
99.0	Subtotal, direct obligations	12,165	11,722	13,640
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	586	520	554
11.3	Other than full-time permanent	116	28	43
11.5	Other personnel compensation	10		
11.9	Total personnel compensation	712	548	597
12.1	Personnel benefits: Civilian	62	48	54
21.0	Travel and transportation of persons	5	15	12
23.1	Standard level user charges	103	100	175
23.2	Communications, utilities, and other rent ...	109	100	110
25.0	Other services	1,282	1,401	1,477
26.0	Supplies and materials	79	18	25

31.0	Equipment	32		
99.0	Subtotal, reimbursable obligations	2,384	2,230	2,450
99.9	Total obligations	14,549	13,952	16,090

Personnel Summary

Direct:				
	Total number of full-time permanent positions	142	136	131
	Total compensable workyears:			
	Full-time equivalent employment	160	164	159
	Full-time equivalent of overtime and holiday hours	8	7	7
	Average GS grade	8.98	8.97	9.00
	Average GS salary	\$21,314	\$22,337	\$22,672
	Average salary of ungraded positions	\$24,635	\$25,200	\$25,571
Reimbursable:				
	Total number of full-time permanent positions	16	16	16
	Total compensable workyears:			
	Full-time equivalent employment	16	16	16
	Full-time equivalent of overtime and holiday hours	0	0	0
	Average GS grade	12.65	12.80	13.00
	Average GS salary	\$32,150	\$33,693	\$34,198

OFFICE OF MANAGEMENT AND BUDGET

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of Management and Budget, including hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, and not to exceed \$2,500 for official representation expenses, \$36,109,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	11-0300-0-1-802	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Budget review	5,071	5,101	5,716
	2. National security and international affairs	4,565	4,395	4,855
	3. Economics and government	3,432	3,400	3,711
	4. Natural resources, energy and science	4,665	4,267	4,794
	5. Human resources, veterans and labor	3,232	3,336	3,972
	6. Director's office	4,360	4,202	4,755
	7. Management and reorganization	3,665	2,887	3,251
	8. Information and regulatory affairs	4,332	4,491	5,055
10.00	Total program costs, funded—obligations	33,322	32,079	36,109
Financing:				
25.00	Unobligated balance lapsing	162		
39.00	Budget authority	33,484	32,079	36,109
Budget authority:				
40.00	Appropriation	33,416	32,079	36,109
42.00	Transferred from other accounts	68		
43.00	Appropriation (adjusted)	33,484	32,079	36,109
Relation of obligations to outlays:				
71.00	Obligations incurred, net	33,322	32,079	36,109
72.40	Obligated balance, start of year	3,020	3,136	3,521
74.40	Obligated balance, end of year	-3,136	-3,521	-5,494
77.00	Adjustments in expired accounts	-572		
90.00	Outlays	32,635	31,694	34,136

Note.—Includes \$68 thousand in 1981 for activities previously financed from Salaries and Expenses, Economic and Statistical Analysis, Department of Commerce.

This Office assists the President in the discharge of his budgetary, management, and other executive responsibilities.

1. *Budget review.*—Budget instructions and procedures are developed, review of agency estimates are coordinated, agency financial management plans are reviewed, and the budget document is prepared.

2-5. *National security and international affairs, Economics and government, Natural resources, energy, and science, and Human resources, veterans, and labor.*—Agency programs, budget requests, and management activities are examined, appropriations are apportioned, proposed changes in agency functions are studied, and special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies' financial, administrative, and operational management are conducted.

6. *Director's office.*—Executive direction and coordination for all Office of Management and Budget activities is provided. In this regard, staff support is provided in the areas of administration, public affairs, legislative reference, congressional relations, economic policy, civil rights, and legal affairs.

7. *Management and reorganization.*—Government-wide programs to improve management effectiveness are planned and implemented. Policy leadership and assistance are given to all agencies planning, evaluation, debt collection, executive development, anti fraud, waste and abuse initiatives and reorganization.

8. *Information and regulatory affairs.*—Policy leadership and assistance to agencies in paperwork management, reports clearance, information policy and regulations review are provided. Estimates include resources necessary to implement the Paperwork Reduction Act of 1980, which established the Office of Information and Regulatory Affairs in the Office of Management and Budget.

Object Classification (in thousands of dollars)

Identification code	11-0300-0-1-802	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	18,683	18,880	20,138
11.3	Other than full-time permanent	1,311	694	690
11.5	Other personnel compensation	380	300	300
11.8	Special personal services payments	347	150	150
11.9	Total personnel compensation	20,721	20,024	21,278
12.1	Personnel benefits: Civilian	1,753	1,651	1,792
21.0	Travel and transportation of persons	430	370	370
22.0	Transportation of things	2	2	2
23.1	Standard level user charges	2,551	2,579	5,297
23.2	Communications, utilities, and other rent	1,991	2,312	2,450
24.0	Printing and reproduction	1,687	1,469	1,347
25.0	Other services	3,181	3,147	3,151
26.0	Supplies and materials	349	230	217
31.0	Equipment	657	295	205
99.9	Total obligations	33,322	32,079	36,109

Personnel Summary

Total number of full-time permanent positions	580	604	594
Total compensable workyears:			
Full-time equivalent employment	582	631	611
Full-time equivalent of overtime and holiday hours	14	17	17
Average ES salary	\$50,188	\$58,046	\$58,046

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary—Continued

Average GS grade.....	11.59	11.54	11.54
Average GS salary.....	\$23,773	\$26,710	\$26,710

OFFICE OF FEDERAL PROCUREMENT POLICY

SALARIES AND EXPENSES

For expenses of the Office of Federal Procurement Policy, including services as authorized by 5 U.S.C. 3109, \$2,486,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time the budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	11-0201-0-1-802	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Provide central executive branch leadership, guidance, and direction for the procurement policies and regulations employed in the acquisition of goods, services, and facilities by the executive branch.....	1,691	1,570	1,657
2.	Federal Acquisition Institute.....	867	785	829
10.00	Total program costs, funded—obligations.....	2,558	2,355	2,486
Financing:				
25.00	Unobligated balance lapsing.....	70		
40.00	Budget authority (appropriation) ..	2,628	2,355	2,486
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,558	2,355	2,486
72.40	Obligated balance, start of year.....	1,354	761	453
74.40	Obligated balance, end of year.....	-761	-453	-453
77.00	Adjustments in expired accounts.....	-573		
90.00	Outlays.....	2,578	2,663	2,486

The Office of Federal Procurement Policy is responsible for promoting economy, efficiency, and effectiveness in the procurement of property and services by and for the executive branch.

The Federal Acquisition Institute serves as the inter-agency focal point for promoting and coordinating Government-wide planning, development, implementation, and evaluation of programs in procurement, research, education and training, and career development.

Object Classification (in thousands of dollars)

Identification code	11-0201-0-1-802	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	1,537	1,548	1,662
11.3	Other than full-time permanent.....	166	111	100
11.5	Other personnel compensation.....	5	5	5
11.8	Special personal services payments.....	13	13	13
11.9	Total personnel compensation.....	1,721	1,677	1,780
12.1	Personnel benefits: Civilian.....	148	149	143
21.0	Travel and transportation of persons.....	30	25	53
23.1	Standard level user charges.....	200	193	274
23.2	Communications, utilities, and other rent....	73	43	25
24.0	Printing and reproduction.....	79	75	45
25.0	Other services.....	281	174	137
26.0	Supplies and materials.....	26	17	25
31.0	Equipment.....		2	4
99.9	Total obligations.....	2,558	2,355	2,486

Personnel Summary

Total number of full-time permanent positions.....	42	41	40
Total compensable workyears:			
Full-time equivalent employment.....	48	46	45
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$50,112	\$50,112
Average GS grade.....	12.08	11.40	11.40
Average GS salary.....	\$24,150	\$24,150	\$24,150

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601 and 6671), hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, not to exceed \$1,500 for official reception and representation expenses, and rental of conference rooms in the District of Columbia, **[\$1,578,000] \$1,839,000.** (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of the Department of Housing and Urban Development chapter.

Program and Financing (in thousands of dollars)

Identification code	11-2600-0-1-802	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Science and technology policy analysis and advice (costs—obligations).....	1,984	1,578	1,839
Financing:				
25.00	Unobligated balance lapsing.....	79		
39.00	Budget authority.....	2,063	1,578	1,839
Budget authority:				
40.00	Appropriation.....	2,658	1,578	1,839
40.01	Appropriation rescinded (Public Law 97-12).....	-595		
43.00	Appropriation (adjusted).....	2,063	1,578	1,839
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,984	1,578	1,839
72.40	Obligated balance, start of year.....	1,270	1,437	1,437
74.40	Obligated balance, end of year.....	-1,437	-1,437	-1,437
77.00	Adjustments in expired accounts.....	-185		
90.00	Outlays.....	1,632	1,578	1,839

The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the utilization of science and technology in addressing important national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; review and analysis, with the Office of Management and Budget, of research and development budgets for all Federal agencies; coordination of research and development programs of the Federal Government; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94-282, the

National Science and Technology Policy, Organization, and Priorities Act of 1976.

Object Classification (in thousands of dollars)

Identification code	11-2600-0-1-802	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	590	363	525
11.3	Other than full-time permanent.....	193	250	345
11.5	Other personnel compensation.....	3	8	10
11.8	Special personal services payments.....	213	355	300
11.9	Total personnel compensation.....	999	976	1,180
12.1	Personnel benefits: Civilian.....	67	80	90
21.0	Travel and transportation of persons.....	69	90	90
22.0	Transportation of things.....	3	3	3
23.2	Communications, utilities, and other rent....	335	357	404
24.0	Printing and reproduction.....	9	5	5
25.0	Other services.....	447	52	52
26.0	Supplies and materials.....	55	10	10
31.0	Equipment.....		5	5
99.9	Total obligations.....	1,984	1,578	1,839

Personnel Summary

Total number of full-time permanent positions.....	12	11	11
Total compensable workyears:			
Full-time equivalent employment.....	25	23	23
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	10.00	10.10	10.20
Average GS salary.....	\$27,342	\$27,414	\$27,938

OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of the United States Trade Representative, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, \$10,100,000: Provided, That not to exceed \$60,000 shall be available for official reception and representation expenses. (Additional authorizing legislation to be proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	11-0400-0-1-802	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Trade policy coordination (costs—obligations).....	9,124	9,000	10,100
Financing:				
25.00	Unobligated balance lapsing.....	236		
40.00	Budget authority (appropriation) ..	9,360	9,000	10,100
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	9,124	9,000	10,100
72.40	Obligated balance, start of year.....	2,175	2,544	2,959
74.40	Obligated balance, end of year.....	-2,544	-2,959	-3,517
77.00	Adjustments in expired accounts.....	-426		
90.00	Outlays.....	8,329	8,585	9,542

The United States Trade Representative is responsible for supervision and coordination of U.S. foreign trade policy. In addition to his ongoing responsibilities, the Trade Representative has policy and negotiating

responsibility for direct investment, trade in commodities and energy, export expansion, and East-West trade. The Trade Representative also conducts U.S. affairs relating to the General Agreement on Tariffs and Trade.

Object Classification (in thousands of dollars)

Identification code	11-0400-0-1-802	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	3,659	4,060	4,573
11.3	Other than full-time permanent.....	533	536	566
11.5	Other personnel compensation.....	91	167	167
11.8	Special personal services payments.....	637	738	849
11.9	Total personnel compensation.....	4,920	5,501	6,155
12.1	Personnel benefits: Civilian.....	563	608	654
21.0	Travel and transportation of persons.....	607	716	813
22.0	Transportation of things.....	33	32	34
23.1	Standard level user charges.....	422	420	434
23.2	Communications, utilities, and other rent....	447	570	641
24.0	Printing and reproduction.....	177	56	66
25.0	Other services.....	1,503	910	1,098
26.0	Supplies and materials.....	217	131	145
31.0	Equipment.....	235	56	60
99.9	Total obligations.....	9,124	9,000	10,100

Personnel Summary

Total number of full-time permanent positions.....	113	113	113
Total compensable workyears:			
Full-time equivalent employment.....	127	131	131
Full-time equivalent of overtime and holiday hours.....	3	3	3
Average ES salary.....	\$50,112	\$56,200	\$58,200
Average GS grade.....	11.56	11.29	11.16
Average GS salary.....	\$31,700	\$33,300	\$32,800
Average salary of ungraded positions.....	\$19,100	\$20,000	\$20,000

SPECIAL ACTION OFFICE FOR DRUG ABUSE PREVENTION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	11-1455-0-1-554	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.40	Obligated balance, start of year.....	173	16	
74.40	Obligated balance, end of year.....	-16		
77.00	Adjustment in expired accounts.....	-159		
90.00	Outlays.....	-2	16	

The Special Action Office for Drug Abuse Prevention was established by the Drug Abuse Office and Treatment Act of 1972. It was terminated on June 30, 1975.

SPECIAL FUND FOR DRUG ABUSE

Program and Financing (in thousands of dollars)

Identification code	11-3455-0-1-554	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.40	Obligated balance, start of year.....	104	103	

General and special funds—Continued

SPECIAL FUND FOR DRUG ABUSE—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code	11-3455-0-1-554	1981 actual	1982 est.	1983 est.
74.40	Obligated balance, end of year.....	— 103	.....	.....
77.00	Adjustments in expired accounts.....	— 361	.....	.....
90.00	Outlays.....	— 360	103	.....

The Special Action Office for Drug Abuse Prevention was established by the Drug Abuse Office and Treatment Act of 1972 and terminated on June 30, 1975.

**GENERAL PROVISIONS—DEPARTMENTS,
AGENCIES, AND CORPORATIONS**

SEC. 601. (a) Notwithstanding any other provision of law, no part of any of the funds appropriated for the fiscal year ending September 30, 1983, by this Act or any other Act, may be used to pay any prevailing rate employee described in section 5342(a)(2)(A) of title 5, United States Code, or an employee covered by section 5348 of that title, in an amount which exceeds—

- (1) for the period from October 1, 1982, until the next applicable wage survey adjustment becomes effective, the rate which was payable for the applicable grade and step to such employee under the applicable wage schedule that was in effect and payable on September 30, 1982; and

(2) for the period consisting of the remainder of the fiscal year ending September 30, 1983, a rate which exceeds, as a result of a wage survey adjustment, the rate payable under paragraph (1) of this subsection by more than the overall average percentage of the adjustment in the General Schedule during the fiscal year ending September 30, 1983.

(b) Notwithstanding the provisions of section 9(b) of Public Law 92-392 or section 704(b) of the Civil Service Reform Act of 1978, the provisions of subsection (a) of this section shall apply (in such manner as the Office of Personnel Management shall prescribe) to prevailing rate employees to whom such section 9(b) applies, except that the provisions of subsection (a) may not apply to any increase in a wage schedule or rate which is required by the terms of a contract entered into before the date of enactment of this Act.

(c) For the purpose of subsection (a) of this section, the rate payable to any employee who is covered by this section and who is paid from a schedule which was not in existence on September 30, 1982, shall be determined under regulations prescribed by the President.

(d) The provisions of this section shall apply only with respect to pay for services performed by affected employees after the date of enactment of this Act.

(e) For the purpose of administering any provision of law, rule, or regulation which provides premium pay, retirement, life insurance, or any other employee benefit, which requires any deduction or contribution, or which imposes any requirement or limitation, on the basis of a rate of salary or basic pay, the rate of salary or basic pay payable after the application of this section shall be treated as the rate of salary or basic pay.

FUNDS APPROPRIATED TO THE PRESIDENT

APPALACHIAN REGIONAL DEVELOPMENT PROGRAMS

Federal Funds

General and special funds:

【APPALACHIAN REGIONAL DEVELOPMENT PROGRAMS】

【For expenses necessary to carry out the programs authorized by the Appalachian Regional Development Act of 1965, as amended, except expenses authorized by section 105 of said Act, including services as authorized by 5 U.S.C. 3109, and hire of passenger motor vehicles, to remain available until expended, \$150,000,000 of which \$100,000,000 shall be available for the Appalachian Development Highway System.】 (*Energy and Water Development Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	11-0090-0-1-452	1981 actual	1982 est.	1983 est.
Program by activities:				
1. Appalachian Development Highway System.....	218,161	109,917		
2. Area development programs.....	108,701	59,166		4,000
3. Research and local development district program.....	8,375	6,380		
4. Stream clearing and other.....	1,002	7,031		
Total program costs, funded.....	336,240	182,494		4,000
Change in selected resources (undelivered orders).....	-22,969			
10.00 Total obligations.....	313,272	182,494		4,000
Financing:				
11.00 Offsetting collections from: Federal funds...	-1,089	-1,000		
17.00 Recovery of prior year obligations.....	-9,143			
21.40 Unobligated balance available, start of year	-50,233	-46,494		-15,000
24.40 Unobligated balance available, end of year..	46,494	15,000		11,000
40.00 Budget authority (appropriation) ..	299,300	150,000		
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	312,183	181,494		4,000
72.40 Obligated balance, start of year.....	753,619	719,880		606,374
74.40 Obligated balance, end of year.....	-719,880	-606,374		-321,374
78.00 Adjustments in unexpired accounts.....	-9,143			
90.00 Outlays.....	336,779	295,000		289,000

In 1983, the Appalachian Regional Development program will be discontinued. Of funds available in 1982, \$15 million will be carried over to 1983 and allocated to other Federal agencies in 1983 and subsequent years to close out Appalachian regional development program projects. The Department of Commerce will be responsible for closeout of activities associated with this account.

Appalachian Development Highway System.—The Appalachian Development Highway System program will be funded at \$80 million a year from the highway trust fund beginning in 1983. This program will be discontinued in 1986.

Object Classification (in thousands of dollars)

Identification code	11-0090-0-1-452	1981 actual	1982 est.	1983 est.
APPALACHIAN REGIONAL COMMISSION				
25.0	Other services.....	6,763	3,160	
41.0	Grants, subsidies, and contributions.....	25,135	17,363	
99.0	Subtotal, direct obligations.....	31,898	20,523	
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1	Full-time permanent.....	1,980	1,914	1,280
11.5	Other personnel compensation.....	3	1	
11.9	Total personnel compensation.....	1,983	1,915	1,280
12.1	Personnel benefits: Civilian.....	198	186	126
21.0	Travel and transportation of persons.....	139	143	105
22.0	Transportation of things.....			25
23.2	Communications, utilities, and other rent....	102	28	69
24.0	Printing and reproduction.....	10	3	114
25.0	Other services.....	162	433	2,251
26.0	Supplies and materials.....	8	7	26
31.0	Equipment.....	27	7	4
41.0	Grants, subsidies, and contributions.....	278,745	159,249	
99.0	Subtotal, obligations, allocation accounts.....	281,374	161,971	4,000
99.9	Total obligations.....	313,272	182,494	4,000
Obligations are distributed as follows:				
	Appalachian Regional Commission.....	31,898	20,523	
	Department of Agriculture.....	16,952	11,000	100
	Department of Commerce.....	7,556	5,800	2,823
	Department of Defense.....		2,088	
	Department of Education.....	11,715	5,900	124
	Department of Energy.....	70		
	Department of Health and Human Services.....	15,890	15,200	843
	Department of Housing and Urban Development..	6,435	5,200	
	Department of the Interior.....	1,642	4,600	110
	Department of Transportation.....	220,053	109,559	
	Environmental Protection Agency.....	762	2,400	
	Tennessee Valley Authority.....	300	224	

Personnel Summary

ALLOCATION ACCOUNTS				
Total number of full-time permanent positions.....	72	66		43
Total compensable workyears:				
Full-time equivalent employment.....	74	68		43
Full-time equivalent of overtime and holiday hours.....	0	0		0
Average ES salary.....				\$56,403
Average GS grade.....	10.75	10.74		11.21
Average GS salary.....	\$27,978	\$29,910		\$30,447

Public enterprise funds:

APPALACHIAN HOUSING FUND

Program and Financing (in thousands of dollars)

Identification code	11-4190-0-3-452	1981 actual	1982 est.	1983 est.
Program by activities:				
	Program cost, funded: State housing assistance grants.....	23	1,846	

Public enterprise funds—Continued
APPALACHIAN HOUSING FUND—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code	11-4190-0-3-452	1981 actual	1982 est.	1983 est.
	Change in selected resources (undelivered orders)	-23	-1,619	
10.00	Total obligations		227	
Financing:				
14.00	Offsetting collections from: Non-Federal sources: Collection of loans	-6	-150	
21.98	Unobligated balance available, start of year: Fund balance	-71	-77	
24.98	Unobligated balance available, end of year: Fund balance	77		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-6	77	
72.98	Obligated balance, start of year: Fund balance	1,642	1,619	
74.98	Obligated balance, end of year: Fund balance	-1,619		
90.00	Outlays	16	1,696	
Status of Direct Loans (in thousands of dollars)				
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	433	402	82
1251	Recoveries: Repayments and prepayments	-6	-150	
1262	Adjustments: Forgiveness credits	-24	-170	-81
1290	Outstanding, end of year	402	82	

Housing program grants are being funded from the Appalachian regional development program appropriations and this housing fund will be closed out.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (-):			
Loan program:			
Revenue			
Expense (-)	-24	-170	-82
Net operating income or loss (-), loan program	-24	-170	-82
State housing assistance grants:			
Revenue			
Expense (-)	-23	-1,846	
Net operating income or loss (-), State housing assistance grants	-23	-1,846	
Net operating income or loss (-), total	-47	-2,016	-82

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Fund balance with Treasury	1,712	1,696		
Loans receivable (net)	433	402	82	
Total assets	2,146	2,098	82	
Government equity:				
Unexpended budget authority:				
Unobligated balance	70	77		
Undelivered orders	1,642	1,619		

Invested capital	433	402	82	
Total Government equity	2,146	2,098	82	

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance		9,500	9,500	9,500
Closing balance		9,500	9,500	9,500
Retained income:				
Opening balance		-7,354	-7,402	-9,418
Transactions: Net operating loss		-47	-2,016	-82
Closing balance		-7,402	-9,418	-9,500
Total Government equity (end of year)		2,098	82	

Object Classification (in thousands of dollars)

Identification code	11-4190-0-3-452	1981 actual	1982 est.	1983 est.
APPALACHIAN REGIONAL COMMISSION				
41.0	Grants, subsidies, and contributions	23	1,846	
94.0	Change in selected resources	-23	-1,404	
99.00	Subtotal, direct obligations		442	
ALLOCATION TO DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
94.0	Change in selected resources		-215	
99.00	Subtotal, direct obligations		-215	
99.9	Total obligations		227	

DISASTER RELIEF

Federal Funds

General and special funds:

DISASTER RELIEF

For necessary expenses in carrying out the functions of the Disaster Relief Act of 1970, as amended (42 U.S.C. 4401), and the Disaster Relief Act of 1974, as amended (42 U.S.C. 5121 et seq.), **[\$301,694,000] \$325,000,000**, to remain available until expended. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982; additional authorizing legislation has been proposed.*)

Program and Financing (in thousands of dollars)

Identification code	11-0039-0-1-453	1981 actual	1982 est.	1983 est.
10.00	Aid to declared areas (total costs—obligations)	228,964	473,122	517,249
Financing:				
21.40	Unobligated balance available, start of year	-234,192	-363,677	-192,249
24.40	Unobligated balance available, end of year	363,677	192,249	
39.00	Budget authority	358,449	301,694	325,000
Budget authority:				
40.00	Appropriation	375,570	301,694	325,000
40.00	Reduction pursuant to Public Law 96-526	-9,121		
40.01	Appropriation rescinded (Public Law 97-12)	-8,000		
43.00	Appropriation (adjusted)	358,449	301,694	325,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	228,964	473,122	517,249
72.40	Obligated balance, start of year	721,119	549,493	616,615
74.40	Obligated balance, end of year	-549,493	-616,615	-752,864
90.00	Outlays	400,590	406,000	381,000

Federal disaster assistance is a nationwide program operated pursuant to the Disaster Relief Act of 1974

(Public Law 93-288). Supplementary assistance is provided to individuals, and State and local governments in the event of a Presidentially declared emergency or major disaster. Funds may be made available directly to a State or local government, or to other Federal agencies as reimbursement of expenditures in disaster relief work performed under this authority. In addition, a variety of other Federal agency assistance is coordinated under this program.

Object Classification (in thousands of dollars)				
Identification code	11-0039-0-1-453	1981 actual	1982 est.	1983 est.
25.0	Other services	63,264	156,147	170,692
41.0	Grants, subsidies, and contributions.....	165,700	316,975	346,557
99.9	Total obligations.....	228,964	473,122	517,249

Trust Funds

GIFT AND BEQUEST FUND

Program and Financing (in thousands of dollars)

Identification code	11-8244-0-7-453	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Total obligations (object class 41.0).....	-43		
Financing:				
21.40	Unobligated balance available, start of year		-840	-924
21.40	Unobligated balance available, start of year		-5	-5
24.40	Unobligated balance available, end of year..	840	924	1,016
24.40	Unobligated balance available, end of year..	5	5	5
60.00	Budget authority (appropriation) (permanent, indefinite).....	802	84	92
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-43		
72.40	Obligated balance, start of year		43	43
74.40	Obligated balance, end of year.....	-43	-43	-43
90.00	Outlays.....	-43		

This fund represents contributions from the estate of Cora Brown to support the activities of the disaster relief fund.

UNANTICIPATED NEEDS

Federal Funds

General and special funds:

UNANTICIPATED NEEDS

For expenses necessary to enable the President to meet unanticipated needs, in furtherance of the national interest, security, or defense which may arise at home or abroad during the current fiscal year, \$1,000,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	11-0037-0-1-802	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	President's Commission for a National Agenda for the Eighties	100		
2.	United States-Japan Economic Relations Group.....	65		
3.	U.S. Department of State		50	

4.	Commission on Executive, Legislative, and Judicial Salaries	58		
8.	Reserved for future allocations		830	1,000
10.00	Total obligations.....	223	880	1,000
Financing:				
25.00	Unobligated balance lapsing.....	777		
40.00	Budget authority (appropriation) ..	1,000	880	1,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	223	880	1,000
72.40	Obligated balance, start of year	79	39	91
74.40	Obligated balance, end of year.....	-39	-91	-91
77.00	Adjustments in expired accounts.....	107		
90.00	Outlays.....	172	811	1,000

These funds enable the President to meet unanticipated needs in furtherance of the national interest, security, or defense. The allocations for 1981 were as follows (in thousands of dollars):

United States-Japan Economic Relations Group	65
President's Commission for a National Agenda for the Eighties	100
Commission on Executive, Legislative, and Judicial Salaries.....	58

Allocations to date for 1982 are: Department of State, \$50,000. No allocations are presently planned for 1983.

Object Classification (in thousands of dollars)

Identification code	11-0037-0-1-802	1981 actual	1982 est.	1983 est.
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.5	Other personnel compensation	87	25	
11.8	Special personal services payments	10		
11.9	Total personnel compensation.....	97	25	
12.1	Personnel benefits: Civilian.....	5	2	
21.0	Travel and transportation of persons.....	25	5	
22.0	Transportation of things.....	7		
23.1	Standard level user charges.....	4		
23.2	Communications, utilities, and other rent ...	27	9	
24.0	Printing and reproduction.....	13		
25.0	Other services	44	9	
26.0	Supplies and materials	1		
92.0	Undistributed, reserved for future allocations		830	1,000
99.9	Total obligations.....	223	880	1,000

Obligations are distributed as follows:

Reserved for future allocations.....	830	1,000
United States-Japan Economic Relations Group	65	
President's Commission for a National Agenda for the Eighties.....	100	
U.S. Department of State.....	50	
Commission on Executive, Legislative, and Judicial Salaries	58	

Personnel Summary

ALLOCATION ACCOUNTS			
Total number of full-time permanent positions.....	0	0	0
Total compensable workyears:			
Full-time equivalent employment	5	1	1
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade.....	9.34	9.34	9.34
Average GS salary.....	\$15,913	\$16,667	\$16,667

EXPENSES OF MANAGEMENT IMPROVEMENT

Federal Funds

General and special funds:

EXPENSES OF MANAGEMENT IMPROVEMENT

Program and Financing (in thousands of dollars)

Identification code	11-0061-0-1-802	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Office of Management and Budget (costs—obligations)	141		
Financing:				
21.40	Unobligated balance available, start of year	-375	-234	
24.40	Unobligated balance available, end of year.. ..	234	234	
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	141		
72.40	Obligated balance, start of year	30	43	
74.40	Obligated balance, end of year	-43		
90.00	Outlays	128	43	

These funds enabled the President to develop and implement improvements in the management, organization, and operation of the agencies of the executive branch. No obligations are presently planned for 1983.

Object Classification (in thousands of dollars)

Identification code	11-0061-0-1-802	1981 actual	1982 est.	1983 est.
ALLOCATION ACCOUNTS				
21.0	Travel and transportation of persons	6		
23.2	Communications, utilities, and other rent	3		
24.0	Printing and reproduction	103		
25.0	Other services	25		
26.0	Supplies and materials	4		
99.9	Total obligations	141		
Obligations are distributed as follows:				
	Office of Management and Budget	141		

INTERNATIONAL SECURITY ASSISTANCE

Federal Funds

General and special funds:

FOREIGN MILITARY [CREDIT] SALES CREDIT

For expenses necessary to enable the President to carry out the provisions of [sections] section 23 [and 24] of the Arms Export Control Act, [\$750,000,000 of which not less than \$550,000,000 shall be allocated to Israel and not less than \$200,000,000 shall be allocated for Egypt] \$1,739,000,000: Provided, That of the amount provided for the total aggregate credit sales ceiling during the current fiscal year, not less than \$1,400,000,000 shall be allocated to Israel].

During fiscal year [1982] 1983 and within the resources and authority available, gross obligations for the principal amount of direct loans, exclusive of loan guarantee defaults, shall not exceed [\$750,000,000] \$1,739,000,000.

During fiscal year [1982] 1983, total commitments to guarantee loans [shall not exceed \$3,083,500,000 of contingent liability for loan principal] may be made only to the extent that the total loan principal, any part of which is to be guaranteed, shall not exceed \$3,928,800,000. (22 U.S.C. 2777; Foreign Assistance and Related Programs Appropriations Act, 1982.); additional authorizing legislation to be proposed.

Program and Financing (in thousands of dollars)

Identification code	11-1082-0-1-152	1981 actual	1982 est.	1983 est.
Program by activities:				
Credit and guarantees:				
	Long-term credit agreements	3,046,187	3,833,500	5,667,800
	Portion financed by the Federal Financing Bank	-2,546,187	-3,083,500	-3,928,800
10.00	Total obligations (object class 33.0)	500,000	750,000	1,739,000
Financing:				
40.00	Budget authority (appropriation)	500,000	750,000	1,739,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	500,000	750,000	1,739,000
72.40	Obligated balance, start of year	1,186,947	6,990	1,990
73.00	Obligated balance transferred, net.. ..	-1,170,403		
74.40	Obligated balance, end of year	-6,990	-1,990	-827,990
77.00	Adjustments in expired accounts	-2,700		
90.00	Outlays	506,855	755,000	993,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations	500,000	750,000	1,739,000
1150	Obligations incurred, gross	-500,000	-750,000	-1,739,000

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	719,481	426,435	262,435
New loans:				
1231	Disbursements for direct loans ..	506,855	755,000	913,000
1234	Deferred interest	6,533	6,000	6,000
Recoveries:				
1251	Repayments and prepayments ..	-148,595	-175,000	-175,000
1262	Forgiveness credits	-500,000	-750,000	-500,000
1263	Other adjustments, net	-157,839		
1264	Transfers	-157,592		
1290	Outstanding, end of year	426,435	262,435	506,435

Addendum: Federal Financing Bank transactions:

Direct loans made by the FFB and guaranteed by this account:				
1410	Outstanding, start of year	7,202,816	9,147,599	11,817,599
1430	New loan disbursements	2,505,300	3,320,000	4,400,000
1450	Repayments	-560,517	-650,000	-685,000
1490	Outstanding, end of year	9,147,599	11,817,599	15,532,599

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:				
2110	Limitation on commitments	2,546,187	3,083,500	3,928,800
2150	New commitments, gross	-2,546,187	-3,083,500	-3,928,800

Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year	7,550,488	9,424,651	12,029,651
Loans guaranteed:				
2231	New loans guaranteed	2,505,300	3,320,000	4,400,000
2250	Repayments and prepayments ..	-467,072	-545,000	-585,000
Adjustments:				
2261	Terminations for default ¹	-164,076	-170,000	-180,000
2263	Other adjustments, net	11		
2290	Outstanding, end of year	9,424,651	12,029,651	15,664,651

MEMORANDUM

2299 U.S. contingent liability for guaranteed loans outstanding, end of year..... 9,424,651 12,029,651 15,664,651

* Defaulted loans transferred to the guarantee reserve fund.

This appropriation provides funds to finance credit sales of defense articles, defense services and design and construction services to foreign countries and international organizations. Two types of financing arrangements are authorized under the Arms Export Control Act: (1) direct U.S. Government loans administered by the Department of Defense, and (2) loan agreements guaranteed by the U.S. Government. Administrative expenses related to this program are paid from the grant military assistance account and reimbursed from receipts from foreign governments collected in the foreign military sales trust fund.

ECONOMIC SUPPORT FUND

For necessary expenses to carry out the provisions of chapter 4 of part II [], \$2,576,000,000: *Provided*, That of the funds appropriated under this paragraph, not less than \$806,000,000 shall be available for Israel, not less than \$771,000,000 shall be available for Egypt: *Provided further*, That no funds provided for the Special Requirements Fund shall be obligated or expended without the prior written approval of the Appropriations Committees of both Houses of Congress: *Provided further*, That not less than \$100,000,000 shall be available for Sudan, not less than \$5,000,000 for Poland, not less than \$5,000,000 for Tunisia, and not less than \$20,000,000 for Costa Rica: *Provided further*, That not more than \$15,000,000 shall be available for Cyprus.] of the Foreign Assistance Act of 1961, as amended, \$2,886,000,000, to remain available until expended.

During fiscal year 1983, and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$895,000,000. (Foreign Assistance and Related Programs Appropriations Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
11-1037-0-1-152			
Program by activities:			
1. Country and regional programs..	2,199,295	2,559,000	2,811,000
2. Special requirements fund.....		5,000	75,000
10.00 Total obligations.....	2,199,295	2,564,000	2,886,000
Financing:			
17.00 Recovery of prior year obligations..	-238		
21.40 Unobligated balance available, start of year.....	-122,862		
25.00 Unobligated balance lapsing.....	24,255		
39.00 Budget authority.....	2,100,450	2,564,000	2,886,000
Budget authority:			
40.00 Appropriation.....	2,104,500	2,576,000	2,886,000
41.00 Transferred to other accounts.....	-9,000	-12,000	
43.00 Appropriation (adjusted) ...	2,095,500	2,564,000	2,886,000
50.00 Reappropriation.....	4,950		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	2,199,295	2,564,000	2,886,000
72.40 Obligated balance, start of year.....	3,076,342	3,209,311	3,466,386
74.40 Obligated balance, end of year.....	-3,209,311	-3,466,386	-3,669,561
77.00 Adjustments in expired accounts....	-13,409		
78.00 Adjustments in unexpired accounts	-238		
90.00 Outlays.....	2,052,679	2,306,925	2,682,825

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110	Limitation on obligations.....		895,000
1130	Obligations exempt from limitation.	274,410	216,350
1150	Obligations incurred, gross.....	-274,410	-216,350
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year.....	4,024,506	4,552,896
1231	New loans: Disbursements for direct loans.....	690,893	737,000
1234	Deferred interest.....	16,105	
1251	Recoveries: Repayments and prepayments.....	-23,709	-42,830
1263	Adjustments.....	-154,899	
1290	Outstanding, end of year.....	4,552,896	5,247,066

This account is used primarily to provide economic assistance to certain countries in support of U.S. efforts to achieve stability in these areas. Funds are also used to provide balance-of-payments support in special circumstances.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
11-1037-0-1-152			
21.0	Travel and transportation of persons.....	3	250
22.0	Transportation of things.....		50
23.2	Communications, utilities, and other rent....		25
24.0	Printing and reproduction.....		25
25.0	Other services.....	3,875	4,500
26.0	Supplies and materials.....	1,293,780	1,377,700
31.0	Equipment.....		2,000
33.0	Investments and loans.....	274,410	216,350
41.0	Grants, subsidies, and contributions.....	620,227	956,100
99.0	Subtotal direct obligations.....	2,192,295	2,557,000
ALLOCATION ACCOUNTS			
41.0	Grants, subsidies, contributions.....	7,000	7,000
99.9	Total obligations.....	2,199,295	2,564,000

Obligations are distributed as follows:

International Communication Agency.....	2,400	2,400	4,000
Department of State.....	4,600	4,600	8,000

MILITARY ASSISTANCE

For necessary expenses to carry out the provisions of section 503 of the Foreign Assistance Act of 1961, as amended, including administrative expenses and purchase of passenger motor vehicles, for replacement only, for use outside of the United States, [\$176,512,000,] \$87,500,000, to remain available for obligation until September 30, [1983] 1984; and for replacement of stocks and reimbursement for services provided by the Department of Defense pursuant to Section 506 of the Foreign Assistance Act of 1961, \$20,000,000. (22 U.S.C. 2392; Foreign Assistance and Related Programs Appropriations Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
11-1080-0-1-152			
Program by activities:			
1. Country programs.....	81,300	138,012	
2. General costs.....	61,149	76,200	42,900
3. Section 506 reimbursement.....		7,100	20,000
4. Special requirements fund.....			50,000
10.00 Total obligations.....	142,449	221,312	112,900

General and special funds—Continued

MILITARY ASSISTANCE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	11-1080-0-1-152	1981 actual	1982 est.	1983 est.
Financing:				
Offsetting collections from:				
13.00	Trust funds	- 32,600	- 43,700	- 4,400
14.00	Non-Federal sources	- 2,402	- 1,100	- 1,000
25.00	Unobligated balance lapsing	2,753		
40.00	Budget authority (appropriation) ..	110,200	176,512	107,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net	107,447	176,512	107,500
72.40	Obligated balance, start of year	469,844	339,445	199,345
74.40	Obligated balance, end of year	- 339,445	- 199,345	- 103,728
77.00	Adjustment in expired accounts	- 9,734		
90.00	Outlays	228,112	316,612	203,117

In exceptional circumstances, grants of defense articles, defense services, and design and construction services are made to assist certain countries to improve their military capabilities. This assistance is provided through the U.S. military departments that are reimbursed from this account. Administrative expenses of the Defense Security Assistance Agency, including the cost of military personnel, military assistance advisory groups and military missions are also paid out of this account. Appropriations are requested for a special requirements fund to permit response to unforeseen situations and to reimburse the military departments for stocks drawn down and services provided under section 506(a) of the Foreign Assistance Act of 1961 as amended.

Object Classification (in thousands of dollars)

Identification code	11-1080-0-1-152	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	8,287	9,835	7,373
11.3	Other than full-time permanent	880	547	546
11.5	Other personnel compensation	293	467	349
11.7	Military personnel	17,712	25,652	10,231
11.8	Special personal services payments	4,612	4,326	2,349
11.9	Total personnel compensation	31,784	40,827	20,848
Personnel benefits:				
12.1	Civilian	1,786	1,711	1,462
12.2	Military personnel	23	20	13
13.0	Benefits for former personnel	78	93	52
21.0	Travel and transportation of persons	2,957	3,676	2,660
22.0	Transportation of things	5,703	3,192	2,886
23.1	Standard level user charges	3,755	5,410	3,225
23.2	Communications, utilities, and other rent	1,709	2,011	1,238
24.0	Printing and reproduction	110	111	107
25.0	Other services	91,168	161,153	79,128
26.0	Supplies and materials	1,221	1,388	725
31.0	Equipment	2,155	1,720	556
99.9	Total obligations	142,449	221,312	112,900

Personnel Summary

Direct:		1981 actual	1982 est.	1983 est.
Total number of full-time permanent positions		220	223	151
Total compensable workyears:				
Full-time equivalent employment		218	228	155
Full-time equivalent of overtime and holiday hours		3	3	3

Average ES salary	\$50,112	\$56,012	\$57,979
Average GS grade	9.03	9.17	9.16
Average GS salary	\$23,892	\$25,279	\$27,110
Average salary of ungraded positions	\$15,609	\$16,600	\$17,123
Reimbursable:			
Total compensable workyears:			
Full-time equivalent employment	229	192	189
Full-time equivalent of overtime and holiday hours	5	4	5
Average GS grade	9.77	9.94	9.97
Average GS salary	\$23,097	\$24,705	\$26,470

INTERNATIONAL MILITARY EDUCATION AND TRAINING

For necessary expenses to carry out the provisions of section 541 of the Foreign Assistance Act of 1961, **[\$38,488,000.]** as amended, **\$53,700,000.** (22 U.S.C. 2392; Foreign Assistance and Related Programs Appropriations Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	11-1081-0-1-152	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	International military education and training (costs—obligations)	28,022	38,488	53,700
Financing:				
25.00	Unobligated balance lapsing	378		
40.00	Budget authority (appropriation) ..	28,400	38,488	53,700
Relation of obligations to outlays:				
71.00	Obligations incurred, net	28,022	38,488	53,700
72.40	Obligated balance, start of year	18,076	22,614	21,387
74.40	Obligated balance, end of year	- 22,614	- 21,387	- 25,019
77.00	Adjustments in expired accounts	- 1,062		
90.00	Outlays	22,422	39,715	50,068

This program provides contact between the defense establishments in foreign countries and U.S. military departments. Training is conducted in both the United States and abroad. The administrative expenses for this program are paid from the military assistance appropriation.

Object Classification (in thousands of dollars)

Identification code	11-1081-0-1-152	1981 actual	1982 est.	1983 est.
25.0	Other services	23,478	32,330	45,108
26.0	Supplies and materials	3,692	5,003	6,981
31.0	Equipment	852	1,155	1,611
99.9	Total obligations	28,022	38,488	53,700

PEACEKEEPING OPERATIONS

For necessary expenses to carry out the provisions of section 551 **[\$14,000,000]** of the Foreign Assistance Act of 1961, as amended, **\$43,474,000,** to remain available until expended. (Foreign Assistance and Related Programs Appropriations Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	11-1032-0-1-152	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Peacekeeping operations (costs—obligations)	33,926	151,000	43,474

Financing				
25.00	Unobligated balance lapsing	74		
39.00	Budget authority	34,000	151,000	43,474
Budget authority:				
40.00	Appropriation	25,000	14,000	43,474
40.00	Appropriation ¹		125,000	
42.00	Transferred from other accounts	9,000	12,000	
43.00	Appropriation (adjusted)	34,000	151,000	43,474
Relation of obligations to outlays:				
71.00	Obligations incurred, net	33,926	151,000	43,474
72.40	Obligated balance, start of year	74,805	79,805	66,805
74.40	Obligated balance, end of year	-79,805	-66,805	-56,779
77.00	Adjustments in expired accounts	-178		
90.00	Outlays	28,748	164,000	53,500

¹ Additional appropriation provided by Public Law 97-51.

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	39,433	39,678	44,678
1231	New loans: Disbursements for direct loans...	245	5,000	5,000
1290	Outstanding, end of year	39,678	44,678	49,678

U.S. assistance to international efforts to monitor and maintain peaceful relations between former combatants in areas of special concern to the United States is funded in this account. In 1983, contributions will be made to the Multinational Force and Observers in the Sinai and to the United Nations Force in Cyprus.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.	
11-1032-0-1-152				
ALLOCATION ACCOUNTS				
11.1	Personnel compensation: Full-time permanent	1,208	925	
12.1	Personnel benefits: Civilian	88	75	
21.0	Travel and transportation of persons	164	200	
22.0	Transportation of things	2	2,000	
23.2	Communications, utilities, and other rent	39	25	
25.0	Other services	13,410	5,775	
26.0	Supplies and materials	11	4,000	
31.0	Equipment	4	4,000	
41.0	Grants, subsidies, and contributions	19,000	134,000	43,474
99.9	Total obligations	33,926	151,000	43,474
Obligations are distributed as follows:				
	Sinai Support Mission	14,926	5,900	
	Department of State	19,000	146,000	43,474

Personnel Summary

AGENCY FOR INTERNATIONAL DEVELOPMENT				
Total number of full-time permanent positions	3	2		
Total compensable workyears:				
Full-time equivalent employment	3	2		
Full-time equivalent of overtime and holiday hours	0	0		
Grades and salaries established by the Foreign Service Act 1980:				
Average grades: Foreign Service	4.50	4.50		
Average salaries: Foreign Service	\$29,188	\$30,587		

MILITARY ASSISTANCE, SOUTH VIETNAMESE FORCES

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
97-1087-0-1-152			
Relation of obligations to outlays:			
71.00	Obligations incurred, net		
72.40	Obligated balance, start of year	353	
90.00	Outlays	353	

Prior to 1975, support for South Vietnamese forces was provided from appropriations to the military departments. In 1975, the last year of the program, funds were appropriated to the Secretary of Defense. The obligations shown were for claims outstanding against the 1975 appropriation.

ASSISTANCE FOR RELOCATION OF FACILITIES IN ISRAEL

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
11-1088-0-1-152			
Program by activities:			
10.00	Assistance for relocation of facilities in Israel (costs—obligations) (object class 25.0)		19,000
Financing:			
14.00	Offsetting collections from: Non-Federal sources	-53,000	-200,419
17.00	Recovery of prior year obligations	-1,137	
32.49	Balance of contract authority withdrawn	54,137	200,419
39.00	Budget authority		19,000
Budget authority:			
69.10	Contract authority (permanent, indefinite) (Public Law 96-38)		19,000
Relation of obligations to outlays:			
71.00	Obligations incurred, net	-53,000	-181,419
Obligated balance, start of year:			
72.40	Appropriation	427,919	15,835
72.49	Contract authority	235,556	181,419
Obligated balance, end of year:			
74.40	Appropriation	-15,835	
74.49	Contact authority	-181,419	
78.00	Adjustments in unexpired accounts	-1,137	
90.00	Outlays	412,084	15,835

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year	235,556	181,419	
Contract authority		19,000	
Adjustments in unexpired accounts	-1,137		
Collections applied to liquidate contract authority	-53,000	-200,419	
Unfunded balance, end of year	181,419		

In connection with the March 26, 1979, Egyptian-Israeli Peace Treaty, the United States agreed to construct two airfields in Israel to replace similar facilities in the Sinai that are scheduled to be evacuated by Israeli forces. This account includes \$800 million appropriated in 1979 and approximately \$253 million that the Israeli Government is providing to cover the balance of construction costs.

Public enterprise funds:

GUARANTEE RESERVE FUND

Program and Financing (in thousands of dollars)

Identification code	11-4121-0-3-152	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Guarantee reserve fund (costs—obligations) (object class 33.0).....	54,118	70,000	80,000
Financing:				
14.00	Offsetting collections from: Non-Federal sources.....	-54,118	-70,000	-80,000
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.40	Obligated balance, start of year.....		1,060,445	960,445
73.00	Obligated balance transferred, net.....	1,170,403		
74.40	Obligated balance, end of year.....	-1,060,445	-960,445	-860,445
90.00	Outlays.....	109,958	100,000	100,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitations on obligations.....			
1130	Obligations exempt from limitations.....	164,076	170,000	180,000
1150	Obligations incurred, gross.....	-164,076	-170,000	-180,000
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....		267,550	367,550
New loans:				
1232	Disbursements for guarantee claims ¹	164,076	170,000	180,000
1234	Deferred interest and rescheduled Loans.....	97,508	102,000	107,000
Recoveries:				
1251	Repayments and prepayments.....	-597	-2,000	-7,000
1253	Other capital recoveries.....	-151,029	-170,000	-180,000
1264	Transfers.....	157,592		
1290	Outstanding, end of year.....	267,550	367,550	467,550

¹ Guaranteed claims transferred from foreign military sales credit.

Note.—In prior year budgets, this activity was incorporated in the foreign military sales credit account.

This revolving fund consists of funds appropriated before December 16, 1980, that are used to make payments to lenders of foreign military sales credit guaranteed loans for late payments and to maintain the original payment schedules of foreign military sales credit loans that have been rescheduled pursuant to international agreements. Repayments of amounts disbursed from the account are credited back to the account upon receipt from borrowing countries.

INTERNATIONAL DEVELOPMENT ASSISTANCE

MULTILATERAL ASSISTANCE

Federal Funds

General and special funds:

MULTILATERAL DEVELOPMENT BANKS

CONTRIBUTION TO THE INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT

For payment to the International Bank for Reconstruction and Development by the Secretary of the Treasury, for the United States share of the increase in subscriptions to the paid-in capital stock, as authorized by the International Financial Institutions Act, [\$37,168,491] \$16,321,004, to remain available until expended, and

\$109,720,549 for the General Capital Increase, as authorized by section 39 of the Bretton Woods Agreements Act, to remain available until expended: *Provided*, That no such payment may be made while the United States Executive Director to the Bank is compensated by the Bank at a rate in excess of the rate provided for an individual occupying a position at level IV of the Executive Schedule under section 5315 of title 5, United States Code, or while the alternate United States Executive Director to the Bank is compensated by the Bank at a rate in excess of the rate provided for an individual occupying a position at level V of the Executive Schedule under section 5316 of title 5, United States Code.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The United States Governor of the International Bank for Reconstruction and Development may subscribe without fiscal year limitation to the callable portion of the United States share of [such] increases in capital stock in an amount not to exceed [\$1,687,728,491] \$1,530,275,913. (*Foreign Assistance and Related Programs Appropriations Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	11-0077-0-1-151	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Total program costs, funded—obligations (object class 33.0).....	32,789	146,888	126,042
Financing:				
Unobligated balance available, start of year:				
21.40	Appropriation.....	-1,948,343	-1,948,343	-1,948,344
21.47	Authority to borrow.....	-5,715,000	-5,715,000	-5,715,000
Unobligated balance available, end of year:				
24.40	Appropriation.....	1,948,343	1,948,344	1,948,343
24.47	Authority to borrow.....	5,715,000	5,715,000	5,715,000
40.00	Budget authority (appropriation)	32,789	146,889	126,042
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	32,789	146,888	126,042
72.40	Obligated balance, start of year.....	119,264	29,510	151,872
74.40	Obligated balance, end of year.....	-29,510	-151,872	-244,323
90.00	Outlays.....	122,542	24,526	33,591

The International Bank for Reconstruction and Development was established in 1945 and contributed significantly to the reconstruction of Europe and Asia after World War II. In the 1950's, its focus shifted to the financing of development projects in less developed countries, where it is making a major contribution to economic and social development. By applying banking principles to the achievement of development goals, it has promoted increased economic productivity and helped developing economies meet more of the basic needs of their peoples. Since 1945, the Bank has made loan commitments of over \$71 billion.

The World Bank's 1981 lending program included 140 loan commitments to 50 countries for a total of \$8.8 billion. Almost twice this amount was contributed to these projects by recipient countries, commercial lenders, and other multilateral or bilateral agencies. The sectors receiving the most emphasis were: agriculture and rural development (27%), power and rural electrification (14%), and industry (9%), reflecting a balance between sectors most directly affecting the poor and support of essential basic infrastructure. The regional distribution was as follows: Sub-Saharan Africa, 10%; East Asia and the Pacific, 25%; South Asia, 5%; Europe/Middle East/North Africa, 25%; and Latin

America and the Caribbean, 35%. The relatively low share for Sub-Saharan Africa and South Asia reflects the inability of countries in these regions to borrow substantial amounts of money at the Bank's near-market rates of interest and their dependence on more concessional resources. In its years 1982 and 1983, the Bank is expected to lend \$9.6 billion and \$10.7 billion respectively.

Contributions to the Bank consist of paid-in capital, which leads to budget outlays, and callable capital which would lead to outlays only if required to meet Bank obligations resulting from borrowings in capital markets. There has never been a call on these funds, which are now provided under a program limitation.

The Administration request for 1983 has two parts: (1) \$16.3 million in budget authority and \$146.9 million in program limitations to allow completion of the \$1.6 billion U.S. subscription to the Bank's 1977 Selective Capital Increase (SCI), and (2) \$109.7 million in budget authority and \$1,383.4 million in program limitations to provide the second of six equal installments for the \$8.8 billion U.S. share of the \$40.0 billion 1981 General Capital Increase (GCI) and \$30.2 million in program limitations for the U.S. share of a \$4.0 billion companion increase. This capital increase is for the purpose of preventing an unintended dilution of the relative voting strength of the IBRD's smaller and less developed members and will not be used to support additional lending.

Under the SCI, 10% of the purchase price must be paid in, while under the GCI, the paid-in requirement is 7.5%. The program limitations request for the U.S. share of the \$4.0 billion companion increase to the GCI has no paid-in component.

CONTRIBUTION TO THE INTERNATIONAL DEVELOPMENT ASSOCIATION

For payment to the International Development Association by the Secretary of the Treasury, ~~[\$700,000,000]~~ \$945,000,000, for the ~~[second]~~ third installment of the United States contribution to the sixth replenishment, as authorized by section 17 of the International Development Association Act, to remain available until expended: *Provided*, That no such payment may be made while the United States Executive Director to the International Bank for Reconstruction and Development is compensated by the Bank at a rate in excess of the rate provided for an individual occupying a position at level IV of the Executive Schedule under section 5315 of title 5, United States Code, or while the alternate United States Executive Director to the Bank is compensated by the Bank at a rate in excess of the rate provided for an individual occupying a position at level V of the Executive Schedule under section 5316 of title 5, United States Code: *Provided further*, That the Secretary of the Treasury shall instruct the Executive Director to undertake negotiations to reallocate the development credits made available through the sixth replenishment to provide a more efficient distribution among recipient nations including a reduction in the maximum development credits provided to any given nation. (*Foreign Assistance and Related Programs Appropriations Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
11-0073-0-1-151			
Program by activities:			
10.00 Total program costs, funded—obligations (object class 33.0)	520,000	700,000	945,000
Financing:			
40.00 Budget authority (appropriation).....	520,000	700,000	945,000

Relation of obligations to outlays:				
71.00	Obligations incurred, net	520,000	700,000	945,000
72.40	Obligated balance, start of year	2,283,647	2,313,934	2,271,934
74.40	Obligated balance, end of year.....	-2,313,934	-2,271,934	-2,388,934
90.00	Outlays.....	489,713	742,000	828,000

The International Development Association (IDA) is the member of the World Bank Group which provides development financing on highly concessional terms to the world's poorest nations. The United States joined the Association in 1960, and is one of 33 contributing nations. IDA is now the largest source of multilateral lending extended on concessional terms to developing countries. Projects have to meet the same high economic and financial standards as other World Bank projects and there has never been a default on an IDA loan by any borrower.

By June 30, 1981, IDA had extended credits totaling \$24.1 billion for development projects in 77 countries in Asia, Africa, the Middle East, and Latin America. IDA assistance is concentrated overwhelmingly in the poorest countries—mainly those with an annual per capita gross national product of less than \$371 in 1979 dollars. IDA assistance is directed toward projects designed to increase the productivity and incomes of lower income groups in recipient countries. Nearly 40% of IDA lending has been devoted to agricultural and rural development purposes. IDA approved credits of \$3.48 billion in 1981. The 1982 and 1983 lending programs will be largely dependent on the level of U.S. contributions.

The Sixth Replenishment of IDA resources, totaling \$12 billion, became effective on August 24, 1981, when the United States formally notified the Association of its intention to contribute \$3.24 billion and made a first installment of \$500 million. A 1982 appropriation of \$700 million was provided for the U.S. second installment, and \$945 million is being sought in 1983. The Administration intends to request the balance of the U.S. contribution in 1984.

CONTRIBUTION TO THE INTERNATIONAL FINANCE CORPORATION

For payment to the International Finance Corporation by the Secretary of the Treasury, \$14,447,900, for the United States share of the increase in subscription to capital stock, as authorized by the International Financial Institutions Act, to remain available until expended. (*Foreign Assistance and Related Programs Appropriations Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
11-0078-0-1-151			
Program by activities:			
10.00 Total program costs, funded—obligations (object class 33.0)	11,148	14,448	
Financing:			
21.40 Unobligated balance available, start of year	-11,148		
40.00 Budget authority (appropriation) ..		14,448	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	11,148	14,448	
90.00 Outlays.....	11,148	14,448	

The International Finance Corporation, a member of the World Bank Group, was established in 1956 to fur-

MULTILATERAL ASSISTANCE—Continued

General and special funds—Continued

[CONTRIBUTION TO THE INTERNATIONAL FINANCE CORPORATION]—
Continued

ther economic development by encouraging the growth of productive private enterprise through loans and equity investments. During 1981, the Corporation made 56 loans and equity investments totaling \$811 million in support of enterprises in 34 developing countries.

In 1978, the United States began subscribing to a \$540 million replenishment of the resources of the Corporation. The U.S. share of \$111 million was completed in 1982.

CONTRIBUTION TO THE INTER-AMERICAN DEVELOPMENT BANK

For payment to the Inter-American Development Bank by the Secretary of the Treasury, for the United States share of the replenishment of the resources of the Fund for Special Operations, as authorized by the [Act] Acts of June 3, 1980 (Public Law 96-259), May 31, 1976 (Public Law 94-302), and August 13, 1981 (Public Law 97-35), [\$173,177,000] \$221,577,000, to remain available until expended; and [\$48,053,477], \$62,423,437, for the United States share of the increase in subscriptions to the paid-in capital stock, as authorized by the [Act] Acts of June 3, 1980 (Public Law 96-259), and August 13, 1981 (Public Law 97-35), to remain available until expended: *Provided*, That no such payment may be made while the United States Executive Director to the Bank is compensated by the Bank at a rate in excess of the rate provided for an individual occupying a position at level IV of the Executive Schedule under section 5315 of title 5, United States Code, or while the alternate United States Executive Director to the Bank is compensated by the Bank at a rate in excess of the rate provided for an individual occupying a position at level V of the Executive Schedule under section 5316 of title 5, United States Code.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The United States Governor of the Inter-American Development Bank may subscribe without fiscal year limitation to the callable capital portion of the United States share of such increase in capital stock in an amount not to exceed [\$609,582,129] \$828,137,742. (*Foreign Assistance and Related Programs Appropriations Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	11-0072-0-1-151	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Total program costs, funded—obligations (object class 33.0)	251,547	221,230	284,100
Financing:				
21.40	Unobligated balance available, start of year	-3,963,154	-3,963,154	-3,963,154
24.40	Unobligated balance available, end of year	3,963,154	3,963,154	3,963,154
40.00	Budget authority (appropriation)	251,547	221,230	284,100
Relation of obligations to outlays:				
71.00	Obligations incurred, net	251,547	221,230	284,100
72.40	Obligated balance, start of year	1,309,327	1,282,240	1,246,648
74.40	Obligated balance, end of year	-1,282,240	-1,246,648	-1,261,494
90.00	Outlays	278,634	256,822	269,254

The Inter-American Development Bank (IDB) promotes the economic and social development of Latin America and the Caribbean through loans and technical assistance. In its 21 years of operation, the Bank has loaned over \$17.8 billion for projects that represent a total investment of more than \$66 billion. The Bank has concentrated its efforts on productive sectors and

on physical infrastructure. In 1980, \$2.3 billion of lending was distributed primarily as follows: 27% for agriculture and fisheries; 23% for energy; 20% for transportation and communications; and 9% for industry and mining. The 1981 lending level is estimated at \$2.4 billion and is expected to rise to \$2.7 billion in 1982.

The Bank lends money through two channels: (1) The ordinary and inter-regional capital resources which lend at near-market rates; and (2) the Fund for Special Operations (FSO) on concessional terms to the region's poorer nations. The 1983 request includes contributions to both funds in the amount of \$284 million with an additional \$828 million for callable capital provided under a program limitation.

Capital resources.—The U.S. is subscribing 34.5% of the resources for an \$8 billion capital replenishment. Of the total \$2.7 billion subscription, 7.5% is paid in and the rest callable. The 1983 request for budget authority is \$62.4 million with a callable program limitation of \$828 million.

Fund for special operations.—The 1983 FSO contribution consists of two parts: (1) \$46.7 million for the 1976-78 replenishment, and (2) the \$175 million fourth installment of a \$700 million contribution to the 1979-82 replenishment.

CONTRIBUTION TO THE ASIAN DEVELOPMENT BANK

For payment to the Asian Development Bank by the Secretary of the Treasury, for the United States share of the increase in subscriptions to the paid-in capital stock, as authorized by the International Financial Institutions Act, [\$4,713,851] \$248,097, to remain available until expended; and for the United States contribution to the increase in resources of the Asian Development Fund, as authorized by the [Act] Acts of June 3, 1980 (Public Law 96-259), October 3, 1977 (Public Law 95-118), and August 13, 1981 (Public Law 97-35), [\$108,250,000] \$131,634,478, to remain available until expended [and as authorized by the International Financial Institutions Act, \$7,847,869, to remain available until expended]: *Provided*, That no such payment may be made while the United States Director of the Bank is compensated by the Bank at a rate which, together with whatever compensation such Director receives from the United States, is in excess of the rate provided for an individual occupying a position at level IV of the Executive Schedule under section 5315 of title 5, United States Code, or while any alternate United States Director to the Bank is compensated by the Bank in excess of the rate provided for an individual occupying a position at level V of the Executive Schedule under section 5316 of title 5, United States Code.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The United States Governor of the Asian Development Bank may subscribe without fiscal year limitation to the callable capital portion of the United States share of such increase in capital stock in an amount not to exceed [\$42,632,409] \$2,243,811. (*Foreign Assistance and Related Programs Appropriations Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	11-0076-0-1-151	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Total program costs, funded—obligations (object class 33.0)	139,612	120,815	131,188
Financing:				
21.40	Unobligated balance available, start of year	-748,103	-748,103	-748,100
24.40	Unobligated balance available, end of year	748,103	748,100	748,795
40.00	Budget authority (appropriation) ..	139,612	120,812	131,883
Relation of obligations to outlays:				
71.00	Obligations incurred, net	139,612	120,815	131,188
72.40	Obligated balance, start of year	297,159	383,530	445,685

74.40	Obligated balance, end of year.....	-383,530	-445,685	-473,391
90.00	Outlays.....	53,242	58,660	103,482

The Asian Development Bank was established in 1966 to foster economic growth and cooperation in the Asian and Pacific region and to contribute to the economic development of its developing member countries. Since its founding, the Bank has made loans totaling \$8.1 billion, contributing to a total investment of over \$20.0 billion.

During calendar year 1980, agriculture and agro-industry accounted for the largest share of Bank lending (33%), while the increasing importance of energy development was reflected in substantial lending in this sector (26%). Other sectors funded were social infrastructure (16%) and transport and communications (15%). In 1981, the Bank is expected to lend \$1.7 billion with 1982 and 1983 levels projected to be \$1.9 billion and \$2.3 billion.

The Bank lends at near-market rates through its ordinary capital window and on highly concessional terms to the region's poorer nations through the Asian Development Fund. The 1983 appropriation request includes contributions to both funds in the amount of \$132 million (plus \$2 million for callable capital under a program limitation).

Ordinary capital.—The U.S. has subscribed all but \$2.5 million of its \$814 million share of the ADB's last capital increase. The remaining \$248 thousand of budget authority (plus \$2.2 million for callable capital under a program limitation) is sought in 1983.

Asian Development Fund.—The 1983 request includes a payment of \$20.4 million to the first replenishment of the ADF, plus a fourth U.S. payment of \$111.3 million to the \$2.0 billion second replenishment.

in the most unusual circumstances, its loans are not extended to countries with a per capita GNP in excess of \$550. The United States joined the AFDF in 1976; its other members include 14 European countries, Argentina, Brazil, Canada, Japan, Korea, Kuwait, Saudi Arabia, the United Arab Emirates, and the African Development Bank.

During 1981, AFDF lending amounted to \$250 million, distributed among 18 African nations. It was used to finance projects in the agricultural, transportation, public utilities, and education and health sectors, with agriculture accounting for the largest proportion of lending. The transportation sector had the second largest share, while the third highest level was for public utilities including water supply, sewerage, and rural electrification.

The third replenishment of the AFDF is in its final stages of negotiation. The 1983 request for the AFDF is \$50 million—the first installment of the \$150 million estimated U.S. share. The Administration will recommend legislation to authorize U.S. participation in the third replenishment as soon as negotiations are completed in 1982.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT BANK

Program and Financing (in thousands of dollars)			
Identification code 11-0082-0-1-151		1981 actual	1982 est. 1983 est.
Financing:			
21.40	Unobligated balance available, start of year.....		-17,987 -17,987
24.40	Unobligated balance available, end of year..	17,987	17,987 17,987
40.00	Budget authority (appropriation) ..	17,987	

CONTRIBUTION TO THE AFRICAN DEVELOPMENT FUND

For payment to the African Development Fund by the Secretary of the Treasury, [\$58,333,333] \$50,000,000, [as authorized by the Act of June 3, 1980 (Public Law 96-259)] for the United States contribution to the [second] third replenishment of the African Development Fund, to remain available until expended. (Foreign Assistance and Related Programs Appropriations Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)			
Identification code 11-0079-0-1-151		1981 actual	1982 est. 1983 est.
Program by activities:			
10.00	Total program costs, funded—obligations (object class 33.0)	41,667	58,333 50,000
Financing:			
40.00	Budget authority (appropriation)	41,667	58,333 50,000
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	41,667	58,333 50,000
72.40	Obligated balance, start of year.....	50,000	91,667 137,124
74.40	Obligated balance, end of year.....	-91,667	-137,124 -167,959
90.00	Outlays.....		12,876 19,165

The African Development Fund (AFDF) was founded in 1973 as the concessional lending affiliate of the African Development Bank. The AFDF is designed to channel resources to the poorest African nations and, except

The African Development Bank (AFDB) was established in 1964 to make loans on near-market terms for the economic and social development of its African members. While the United States and other nonregional countries are members of the Bank's concessional affiliate, the African Development Fund, membership in the Bank has been restricted to African nations, whose limited resources have severely restricted the Bank's access to the private capital markets. In an effort to broaden its financial base, the Bank is considering charter amendments to permit nonregional countries to join the institution. The U.S. previously indicated willingness to join the Bank, but there has been a delay in the ratification of the charter amendments. Should the amendments be ratified, the United States will again consider joining the Bank, in light of its previous positive position.

As of the end of 1980 cumulative Bank lending amounted to more than \$1.3 billion. The principal sectors funded were transportation, industry, agriculture, water supply, and sewerage. The Bank gives special preference to projects that benefit two or more member states thus stimulating intra-African cooperation. During the remainder of its 5-year lending program for 1977-1982, the Bank intends to place greater emphasis on lending for agriculture.

MULTILATERAL ASSISTANCE—Continued

General and special funds—Continued

PAYMENT TO THE INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT

For payment to the International Fund for Agricultural Development, \$65,400,000, to remain available until expended. (Public Law 97-113.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
11-1039-0-1-151			
Program by activities:			
10.00 Total costs—obligations (object class 41.0).....			65,400
Financing:			
40.00 Budget authority (appropriation).....			65,400
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			65,400
72.40 Obligated balance, start of year.....	180,400	170,617	140,617
74.40 Obligated balance, end of year.....	-170,617	-140,617	-166,017
90.00 Outlays.....	9,783	30,000	40,000

The International Fund for Agricultural Development (IFAD) was established to mobilize additional resources to be made available on concessional terms for agricultural development in developing member states. The principal distinctive features of the institution are its exclusive focus on the small farmer and the relatively high percentage of contributions by OPEC nations.

During the first 4 years of its operations, the Fund has approved 74 projects totaling just over \$1 billion in Africa, Asia and Latin America. It has also made technical assistance grants in the amount of \$40 million. In addition, during 1981, 16 projects valued at \$200 million were approved on a conditional basis because available Fund resources had been fully committed.

Negotiations for a replenishment of IFAD resources to continue lending in 1982 and beyond are underway and a U.S. contribution of \$180 million has been authorized. If the remaining issues in the negotiations are successfully resolved, U.S. contributions will begin in 1983.

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

For necessary expenses to carry out the provisions of section 301 of the Foreign Assistance Act of 1961, as amended, and of section 2 of the United Nations Environment Program Participation Act of 1973, [\$215,438,000: *Provided*, That no funds shall be available for the United Nations Fund for Science and Technology or the United Nations Decade for Women: *Provided further*, That not less than \$126,750,000 shall be available only for the United Nations Development Program: *Provided further*, That not more than \$41,500,000 shall be available for the United Nations Children's Fund: *Provided further*, That not more than \$7,850,000 shall be available for the United Nations Environment Program] \$173,250,000, to remain available until expended: *Provided*, That funds appropriated to carry out such provisions shall be made available for obligation for international organizations and programs notwithstanding the limitations contained in section 311 of the International Security and Development Cooperation Act of 1981. (Foreign Assistance and Related Programs Appropriations Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
11-1005-0-1-151			
Program by activities:			
1. U.N. Development Program.....	125,802	128,186	106,800
3. U.N. Children's Fund.....	35,973	41,500	26,000
4. Organization of American States.....	15,500	16,000	15,500
6. International Atomic Energy Agency.....	12,370	12,750	14,500
7. Other organizations and programs.....	72,542	17,002	10,450
10.00 Total obligations.....	262,187	215,438	173,250
Financing:			
25.00 Unobligated balance lapsing.....	193		
40.00 Budget authority (appropriation).....	262,380	215,438	173,250
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	262,187	215,438	173,250
72.40 Obligated balance, start of year.....	121,761	58,156	53,859
74.40 Obligated balance, end of year.....	-58,156	-53,859	-43,312
77.00 Adjustments in expired accounts.....	-31		
90.00 Outlays.....	325,761	219,735	183,797

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year.....	51,926	52,347	51,751
1234 Deferred Interest.....	575		
1251 Recoveries: Repayments and prepayments.....	-154	-596	-909
1290 Outstanding, end of year.....	52,347	51,751	50,842

In addition to its assessed payments, the United States contributes to voluntary funds of several international organizations and programs involved in a wide range of development assistance, humanitarian, and scientific activities. Voluntary contributions in 1983 are proposed for 12 international organizations and programs.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
11-1005-0-1-151			
ALLOCATION TO THE DEPARTMENT OF STATE			
25.0 Other services.....	1,777	2,000	2,000
41.0 Grants, subsidies, and contributions.....	260,410	213,438	171,250
99.9 Total obligations.....	262,187	215,438	173,250

BILATERAL ASSISTANCE

Federal Funds

General and special funds:

FUNCTIONAL DEVELOPMENT ASSISTANCE PROGRAM*

*See Part III for additional information.

[Agriculture, rural development, and nutrition, Development Assistance: For necessary expenses to carry out the provisions of section 103, \$700,000,000: *Provided*, That of this amount the funds provided for loans shall remain available for obligation until September 30, 1983.]

[Population, Development Assistance: For necessary expenses to carry out the provisions of section 104(b), \$211,000,000: *Provided*, That of this amount the funds provided for loans shall remain available for obligation until September 30, 1983: *Provided further*, That none of the funds appropriated under this heading may be available for the World Health Organization's Special Program of Research, Development and Research Training in Human Reproduction.]

[Health, Development Assistance: For necessary expenses to carry out the provisions of section 104(c), \$133,405,000: *Provided*, That of

this amount the funds provided for loans shall remain available for obligation until September 30, 1983.】

【Education and human resources development, Development Assistance: For necessary expenses to carry out the provisions of section 105, \$103,550,000: *Provided*, That \$4,000,000 of this amount shall be available only for scholarships for South African students in accordance with the last sentence of section 105(a) of the Foreign Assistance Act of 1961 (as added by title III of the International Security and Development Cooperation Act of 1981): *Provided further*, That of this amount the funds provided for loans shall remain available for obligation until September 30, 1983.】

【Energy and selected development activities, Development Assistance: For necessary expenses to carry out the provisions of sections 106 and 107, \$137,200,000: *Provided*, That of this amount the funds provided for loans shall remain available for obligation until September 30, 1983.】

【Science and technology, Development Assistance: For necessary expenses to carry out the provisions of sections 106-107, \$10,000,000: *Provided*, That the amounts provided for loans to carry out the purposes of this paragraph shall remain available for obligation until September 30, 1983.】

For necessary expenses to carry out the provisions of sections 103, 104(b), 104(c), 105, and 106 of the Foreign Assistance Act of 1961, as amended, \$1,298,243,000, to remain available until expended.

During 1982, and within the resources and authority available, gross obligations for direct loans shall not exceed \$392,466,000. (Foreign Assistance and Related Programs Appropriations Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)				
Identification code	11-1021-0-1-151	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Functional development assistance.....			1,298,243
2.	Agriculture, rural development and nutrition.....	635,616	670,982	
3.	Population planning.....	189,905	211,000	
4.	Health.....	143,336	116,558	
5.	Education and human resources.....	102,721	122,892	
6.	Energy and selected development activities.....	112,871	173,853	
7.	Science and technology.....	11,896	10,000	
10.00	Total obligations.....	1,213,345	1,305,285	1,298,243
Financing:				
17.00	Recovery of prior year obligations..	-29,212		
21.40	Unobligated balance available, start of year.....	-9,025	-8,920	
22.40	Unobligated balance transferred from other accounts.....		-1,210	
23.40	Unobligated balance transferred to other accounts.....	283		
24.40	Unobligated balance available, end of year.....	8,920		
25.00	Unobligated balance lapsing.....	6,227		
39.00	Budget authority	1,190,538	1,295,155	1,298,243
Budget authority:				
40.00	Appropriation	1,184,888	1,295,155	1,298,243
50.00	Reappropriation	5,650		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,213,345	1,305,285	1,298,243
72.40	Obligated balance, start of year.....	2,582,067	2,639,615	2,846,945
74.40	Obligated balance, end of year.....	-2,639,615	-2,846,945	-2,954,980
77.00	Adjustments in expired accounts....	-20,663		
78.00	Adjustments in unexpired accounts	-29,212		
90.00	Outlays.....	1,105,922	1,097,955	1,190,208
Distribution of budget authority by account:				
	Functional development assistance.....			1,298,243
	Agriculture, rural development and nutrition.....	635,000	700,000	
	Population planning.....	190,000	211,000	
	Health.....	135,000	133,405	

Education and human resources development.....	101,000	103,550	
Energy and selected development activities.....	111,888	137,200	
Science and technology.....	12,000	10,000	
Distribution of outlays by account:			
Functional development assistance.....			106,263
Agriculture, rural development and nutrition.....	604,962	600,761	581,551
Population planning.....	212,466	181,352	162,098
Health.....	90,121	100,748	109,290
Education and human resources.....	96,873	94,500	100,189
Selected countries and organizations.....	-906		
Energy and selected development activities.....	101,191	112,297	121,817
Science and technology.....	1,215	8,297	9,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....			392,466
1130	Obligations exempt from limitation.....	387,012	388,863	
1150	Obligations incurred, gross.....	-387,012	-388,863	-392,466
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	1,366,183	1,784,077	2,140,466
1231	New loans: Disbursements for direct loans....	416,090	357,557	366,700
1234	Deferred interest.....	1,930		
1251	Recoveries: Repayments and prepayments....	-126	-1,168	-1,226
1290	Outstanding, end of year.....	1,784,077	2,140,466	2,505,940

The functional development assistance program provides economic resources to developing countries with the aim of bringing the benefits of development to the poor. Loans and grants under this program are concentrated in those areas in which the United States has special expertise and which promise the greatest opportunity for the poor to better their lives.

Funds are provided under six separate activities:

Agriculture, rural development and nutrition.—Supports efforts to increase food production in the developing countries by improving the productivity and income of small farmers, creating greater rural employment opportunities, enhancing rural infrastructure and the environment, improving nutrition and removing impediments to equitable economic growth.

Population planning.—Supports efforts to reduce population growth rates in developing countries and to provide families with effective options in choosing the number and spacing of their children.

Health.—Assists developing countries to increase access to health care, family planning and nutrition services, to make safe water and adequate sanitation more widely available, to reduce the incidence of debilitating tropical diseases, malnutrition, diarrheal infections, measles and other preventable diseases, and to increase governmental capacity to plan and manage their health resources.

Education and human resources development.—Supports the efforts of developing countries to provide basic education for children, improve the fundamental life skills of adults, and improve the management skills and performance of managers of development programs.

Energy, private voluntary organizations and selected development activities.—Provides assistance to develop-

BILATERAL ASSISTANCE—Continued

General and special funds—Continued

FUNCTIONAL DEVELOPMENT ASSISTANCE PROGRAM—Continued

ing countries to better contend with national energy problems, to cope with employment and income problems in urban areas, to mitigate the problems of rapid urban migration, and to improve environmental management and resource planning. This activity also facilitates the involvement of U.S. private voluntary organizations in development and helps improve access by developing countries to U.S. scientific and technical expertise.

Science and technology.—Supports new and innovative research on problems of development and assists developing countries in improving their scientific and technological capacities.

Object Classification (in thousands of dollars)

Identification code	11-1021-0-1-151	1981 actual	1982 est.	1983 est.
21.0	Travel and transportation of persons.....	761	780	780
22.0	Transportation of things.....	1,177	1,200	1,200
24.0	Printing and reproduction.....	7	7	7
25.0	Other services.....	100,107	101,250	102,000
26.0	Supplies and materials.....	23,725	24,000	25,000
31.0	Equipment.....	12	12	12
33.0	Investments and loans.....	410,471	390,863	392,466
41.0	Grants, subsidies, and contributions.....	642,085	753,413	743,018
99.0	Subtotal, direct obligations, functional development assistance program.....	1,178,345	1,271,525	1,264,483
ALLOCATION ACCOUNTS				
41.0	Grants, subsidies, and contributions.....	35,000	33,760	33,760
99.9	Total obligations.....	1,213,345	1,305,285	1,298,243
Obligations are distributed as follows:				
	Functional development assistance program.....	1,178,345	1,271,525	1,264,483
	Department of State.....	35,000	33,760	33,760

SAHEL DEVELOPMENT PROGRAM*

*See Part III for additional information.

For necessary expenses to carry out the provisions of section 121 [, \$93,757,500, to remain available until expended: *Provided*, That no part of such appropriation may be available to make any contribution of the United States to the Sahel development program in excess of 10 per centum of the total contributions to such program: *Provided further*, That of such amount, \$2,000,000 shall be used for the African Development Foundation and, in addition, the unobligated balances as of September 30, 1981, of funds heretofore made available for the African Development Foundation are hereby continued available for the fiscal year 1982 for use for the African Development Foundation] of the Foreign Assistance Act of 1961, as amended, \$93,757,000, to remain available until expended. (Foreign Assistance and Related Programs Appropriations Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	11-1012-0-1-151	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Economic development activities (costs—obligations).....	95,564	96,178	93,757
Financing:				
17.00	Recovery of prior year obligations.....	-1,822		
21.40	Unobligated balance available, start of year.....	-5,163	-2,421	
24.40	Unobligated balance available, end of year.....	2,421		
39.00	Budget authority.....	91,000	93,757	93,757

Budget authority:				
40.00	Appropriation.....	92,500	93,757	93,757
40.00	Appropriation rescinded (Public Law 97-12).....	-1,500		
43.00	Appropriation adjusted.....	91,000	93,757	93,757
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	95,564	96,178	93,757
72.40	Obligated balance, start of year.....	130,598	169,545	195,558
74.40	Obligated balance, end of year.....	-169,545	-195,558	-210,589
78.00	Adjustments in unexpired accounts.....	-1,822		
90.00	Outlays.....	54,795	70,165	78,726

The Sahel development program is designed to increase food production in order to achieve food self-sufficiency and promote self-sustaining economic growth in the Sahel region of Africa. Assistance is being furnished in accordance with a long-term, multi-donor development plan based on equitable burden sharing with other donors and the assisted African countries.

Object Classification (in thousands of dollars)

Identification code	11-1012-0-1-151	1981 actual	1982 est.	1983 est.
21.0	Travel and transportation of persons.....	29	35	45
25.0	Other services.....	1,974	2,000	2,200
41.0	Grants, subsidies, and contributions.....	93,561	94,143	91,512
99.9	Total obligations.....	95,564	96,178	93,757

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND*

*See Part III for additional information.

For payment to the "Foreign Service Retirement and Disability Fund", as authorized by the Foreign Service Act of 1980 [, \$32,552,000] and the Foreign Assistance Act of 1961, as amended, \$35,403,000. (Foreign Assistance and Related Programs Appropriations Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	11-1036-0-1-153	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Government contributions to the fund (costs—obligations) (object class 13.0).....	27,852	32,552	35,403
Financing:				
40.00	Budget authority (appropriation).....	27,852	32,552	35,403
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	27,852	32,552	35,403
72.40	Obligated balance, start of year.....		9,365	
74.40	Obligated balance, end of year.....	-9,365		
90.00	Outlays.....	18,487	41,917	35,403

The appropriation requested is to finance the 1983 installment of the unfunded liability created by the addition of AID Foreign Service personnel to the Foreign Service retirement system and by subsequent salary increases and changes in legislation affecting benefits.

AMERICAN SCHOOLS AND HOSPITALS ABROAD

For necessary expenses to carry out the provisions of section 214 [, \$20,000,000] of the Foreign Assistance Act of 1961, as amended,

\$7,500,000, to remain available until expended. (Foreign Assistance and Related Programs Appropriations Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	11-1013-0-1-151	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Total costs—obligations (object class 41.0).....	20,000	20,000	7,500
Financing:				
40.00	Budget authority (appropriation).....	20,000	20,000	7,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	20,000	20,000	7,500
72.40	Obligated balance, start of year.....	40,634	36,948	36,796
74.40	Obligated balance, end of year.....	-36,948	-36,796	-26,703
77.00	Adjustments in expired accounts.....	-19		
90.00	Outlays.....	23,667	20,152	17,591

These funds provide assistance to schools, libraries and hospitals abroad founded or sponsored by U.S. citizens which serve as demonstration centers for American ideas and practices in education and medicine. Emphasis is given to geographic dispersion of the program, with special priority to institutions in less developed countries. Grants generally finance new physical facilities, special medical and training programs, and the procurement of equipment.

Objectives of the program are (1) to strengthen the capacity of the institutions to provide the benefits of American education and medical achievements to people abroad; (2) to assist economic and social development through training and outreach programs; (3) to increase mutual understanding between the people of the United States and those of other countries; and (4) to serve as overseas centers fostering a favorable image of the United States.

INTERNATIONAL DISASTER ASSISTANCE

For necessary expenses to carry out the provisions of section 491 [, \$27,000,000: Provided, That of the funds appropriated under this paragraph, not less than \$10,000,000 shall be used for earthquake relief and reconstruction in southern Italy] of the Foreign Assistance Act of 1961, as amended, \$25,000,000, to remain available until expended. (Foreign Assistance and Related Programs Appropriations Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	11-1035-0-1-151	1981 actual	1982 est.	1983 est.
Program by activities:				
1.00	Italy relief and rehabilitation.....	4,686	55,316	
2.00	International disaster assistance.....	12,005	17,000	25,000
3.00	African refugees.....	13,771	109	
4.00	Cambodian relief.....	20,921	747	
5.00	Caribbean relief.....	82		
10.00	Total obligations.....	51,465	73,172	25,000
Financing:				
17.00	Recovery of prior year obligations.....	-109		
21.40	Unobligated balance available, start of year.....	-21,670	-46,172	
24.40	Unobligated balance available, end of year..	46,172		
25.00	Unobligated balance lapsing.....	11,392		
40.00	Budget authority (appropriation) ..	87,250	27,000	25,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	51,465	73,172	25,000
72.40	Obligated balance, start of year.....	49,502	43,455	69,512
74.40	Obligated balance, end of year.....	-43,455	-69,512	-51,112
77.00	Adjustments in expired accounts.....	-733		

78.00	Adjustments in unexpired accounts.....	-109		
90.00	Outlays.....	56,670	47,115	43,400

The international disaster assistance program provides relief to foreign countries struck by disasters such as floods, hurricanes, earthquakes, and civil disturbances, and supports assistance in disaster preparedness and contingency planning.

Objectives of the program are to alleviate human suffering caused by natural and man-made disasters by providing (1) emergency relief for people in affected countries, (2) rehabilitation in countries seriously affected, (3) prediction of natural disasters, and (4) assistance to foreign countries to prepare for, prevent, and respond to such disasters.

Object Classification (in thousands of dollars)

Identification code	11-1035-0-1-151	1981 actual	1982 est.	1983 est.
21.0	Travel and transportation of persons.....	54	150	175
22.0	Transportation of things.....	378	850	425
25.0	Other services.....	8,913	32,000	10,000
26.0	Supplies and materials.....	4,732	15,000	6,000
41.0	Grants, subsidies, and contributions.....	5,599	25,172	8,400
99.0	Subtotal, direct obligations, International Disaster Assistance.....	19,676	73,172	25,000
ALLOCATION TO THE DEPARTMENT OF STATE				
41.0	Grants, subsidies, and contributions.....	31,789		
99.9	Total obligations.....	51,465	73,172	25,000

OPERATING EXPENSES OF THE [AGENCY FOR INTERNATIONAL DEVELOPMENT] INTERNATIONAL DEVELOPMENT COOPERATION AGENCY

For necessary expenses to carry out the provisions of section 667 [, \$331,000,000: Provided, That not more than \$20,000,000 of this amount shall be for Foreign Affairs Administrative Support] of the Foreign Assistance Act of 1961, as amended, \$376,000,000, to remain available until expended. (Foreign Assistance and Related Programs Appropriations Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	11-1000-0-1-151	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Operating expenses (costs—obligations) ...	302,832	333,010	377,000
Financing:				
11.00	Offsetting collections from: Federal funds ...	-2,545	-2,000	-1,000
17.00	Recovery of prior year obligations.....	-10		
21.40	Unobligated balance available, start of year	-1,000	-10	
24.40	Unobligated balance available, end of year..	10		
25.00	Unobligated balance lapsing.....	1,291		
40.00	Budget authority (appropriation) ..	300,578	331,000	376,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	300,287	331,010	376,000
72.40	Obligated balance, start of year.....	68,708	85,260	77,304
74.40	Obligated balance, end of year.....	-85,260	-77,304	-86,490
77.00	Adjustments in expired accounts.....	-5,713		
78.00	Adjustments in unexpired accounts.....	-10		
90.00	Outlays.....	278,012	338,966	366,814

These funds cover the appropriated dollar costs of managing Agency for International Development (AID) programs, including salaries and other expenses of direct hire personnel. AID currently maintains resident

BILATERAL ASSISTANCE—Continued

General and special funds—Continued

OPERATING EXPENSES OF THE [AGENCY FOR INTERNATIONAL DEVELOPMENT] INTERNATIONAL DEVELOPMENT COOPERATION AGENCY—Continued

missions in more than 50 foreign countries as well as a headquarters staff in Washington which supports field programs and manages regional and worldwide activities.

Object Classification (in thousands of dollars)

Identification code	11-1000-0-1-151	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	139,462	140,239	147,386
11.3	Other than full-time permanent.....	7,173	7,127	7,250
11.5	Other personnel compensation.....	7,403	12,920	13,732
11.8	Special personal services payments.....	4,085	4,865	5,252
11.9	Total personnel compensation.....	158,123	165,151	173,620
12.1	Personnel benefits: Civilian.....	19,938	22,462	23,126
13.0	Benefits for former personnel.....	630	1,000	1,100
21.0	Travel and transportation of persons.....	16,311	20,831	23,102
22.0	Transportation of things.....	10,018	11,192	13,205
23.1	Standard level user charges.....	2,984	3,624	5,661
23.2	Communications, utilities, and other rent....	24,192	33,018	36,343
24.0	Printing and reproduction.....	1,527	1,660	2,158
25.0	Other services.....	46,467	54,024	70,021
26.0	Supplies and materials.....	5,832	8,126	9,300
31.0	Equipment.....	13,186	11,674	13,615
32.0	Lands and structures.....	970	.....	3,000
41.0	Grants, subsidies, and contributions.....	2,464	.....	2,500
42.0	Insurance claims and indemnities.....	190	248	249
99.9	Total obligations.....	302,832	333,010	377,000

Personnel Summary

Total number of full-time permanent positions.....	5,380	5,330	5,069
Total compensable workyears:			
Full-time equivalent employment.....	5,545	5,221	5,123
Full-time equivalent of overtime and holiday hours.....	88	95	95
Average ES salary.....	\$50,352	\$57,900	\$57,900
Average GS grade.....	10.09	10.11	10.11
Average GS salary.....	\$27,743	\$31,075	\$31,075
Grades and salaries established by the Foreign Service Act of 1980:			
Average grade: Foreign Service.....	2.48	2.48	2.48
Average salary:			
Senior Foreign Service.....	\$50,112	\$58,276	\$58,276
Foreign Service.....	\$37,994	\$41,818	\$41,818
Grades and salaries established by the Administrator, Agency for International Development (22 U.S.C. 2385):			
Average grade.....	13.66	13.66	13.66
Average salary.....	\$34,330	\$41,125	\$41,125
Average salary of ungraded positions:			
Wage board.....	\$17,830	\$18,821	\$18,821
Foreign nationals (dollar—funded).....	\$8,481	\$9,330	\$9,330

TRADE AND DEVELOPMENT PROGRAM

For necessary expenses to carry out the provisions of section 661 [\$6,907,000] of the Foreign Assistance Act of 1961, as amended, \$10,500,000, to remain available until expended. (Foreign Assistance and Related Programs Appropriations Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	11-1001-0-1-151	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Total obligations financing (costs—obligations).....	.....	6,907	10,500
Financing:				
40.00	Budget authority (appropriation).....	.....	6,907	10,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	.....	6,907	10,500
72.00	Obligated balance, end of year.....	.....	.....	4,026
74.40	Obligated balance, end of year.....	.....	-4,026	-7,998
90.00	Outlays.....	.....	2,881	6,528

These funds cover the costs of the U.S. Trade and Development Program (TDP), including those of managing the TDP programs, such as salaries and expenses of direct hire personnel, and those of grants for feasibility studies and other project planning services. TDP finances such planning services for major development projects in the developing world to foster economic development and enhance the use of U.S. technology, goods, and services in project implementation. TDP activities also help to assure access to natural resources of interest to the United States. TDP has overseas attaches as well as a headquarters staff in Washington, D.C., to support field programs and manage regional and worldwide activities.

Object Classification (in thousands of dollars)

Identification code	11-1001-0-1-151	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	.....	724	724
11.3	Other than full-time permanent.....	.....	74	74
11.9	Total personnel compensation.....	.....	798	798
12.1	Personnel benefits: Civilian.....	.....	72	72
21.0	Travel and transportation of persons.....	.....	220	275
22.0	Transportation of things.....	.....	60	75
23.2	Communications, utilities, and other rent....	.....	105	130
24.0	Printing and reproduction.....	.....	15	37
25.0	Other services.....	.....	642	948
26.0	Supplies and materials.....	.....	68	98
31.0	Equipment.....	.....	20	67
41.0	Grants.....	.....	4,907	8,000
99.9	Total obligations.....	.....	6,907	10,500

Personnel Summary

Total number of full-time permanent positions.....	.....	18	18
Total compensable workyears:			
Full-time equivalent employment.....	.....	17	16
Full-time equivalent of overtime and holiday hours.....	.....	0	0
Average ES salary.....	.....	\$57,718	\$57,718
Average GS grade.....	.....	11.10	11.10
Average GS salary.....	.....	\$31,094	\$31,094
Grades and salaries established by the Foreign Service Act of 1980 (94 Stat. 2071):			
Average grade: Foreign Service.....	.....	1.50	1.50
Average salary: Foreign Service.....	.....	\$50,112	\$50,112
Average salary:			
Senior Foreign Service.....	.....	\$58,500	\$58,500
Foreign Service.....	.....	\$45,805	\$45,805

PEACE CORPS OPERATING EXPENSES

For expenses necessary to carry out the provisions of the Peace Corps Act (75 Stat. 612), **[\$105,000,000]** \$97,500,000, to remain available until expended: Provided, That none of the funds appropriated in this paragraph shall be used to pay for abortions. (Foreign Assistance and Related Programs Appropriations Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	11-0100-0-1-151	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	1. Volunteer operations.....	61,344	63,860	59,660
	2. Recruitment and development education	8,473	7,440	6,675
	3. Program development and support.....	34,841	33,700	31,165
	Total direct program	104,658	105,000	97,500
	Reimbursable program.....	1,103	1,600	1,653
10.00	Total obligations.....	105,761	106,600	99,153
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-1,103	-1,460	-1,353
14.00	Non Federal sources		-140	-300
25.00	Unobligated balance lapsing	873		
40.00	Budget authority (appropriation) ..	105,531	105,000	97,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	104,658	105,000	97,500
72.40	Obligated balance, start of year.....	24,085	29,398	29,554
74.40	Obligated balance, end of year.....	-29,398	-29,554	-29,554
77.00	Adjustments to expired accounts.....	-318		
90.00	Outlays.....	99,028	104,844	97,500

The Peace Corps sends volunteers overseas to provide for the trained manpower needs of developing countries and to promote mutual understanding between the peoples of those countries and the United States. Major activities funded include the development of volunteer projects with interested Third World countries; the recruiting and training of Peace Corps Volunteers; the provision of direct support to volunteers during their service; and the overall management and administration of these programs. During 1982, the Peace Corps was separated from ACTION by Public Law 97-113 and established as a separate agency. At the time the budget was printed, final determinations had not yet been made on disposition of shared personnel and property between agencies for 1982. Such disposition will be reported to the Congress by February 15, 1982 by the Office of Management and Budget. All 1983 amounts reflect operation of the Peace Corps as an independent agency.

1. *Volunteer operations.*—Volunteer assignments are focused on developing self sustaining productive capacity among the poor in host countries to meet basic human needs especially in the areas of food and energy. In 1983 the Peace Corps will provide over 4,600 volunteer service years, primarily at the local village level in host countries. Volunteers will be serving in areas such as health, nutrition, food production, water supply, education, conservation, energy, economic development, income generation, housing and community services. Resources associated with this activity will provide for the training, placement and direct support of volunteers. Training includes local languages, cross-cultural adaptation, and technical skills. Direct support of volunteers includes the provision of transportation, sub-

sistence, housing, job-related supplies, health care, and/or allowances to cover necessary expenses. It also includes a readjustment allowance for volunteers to facilitate their transition from Peace Corps to life at home. This allowance was increased from \$125 to \$175 per month of service effective February 1, 1982.

2. *Recruitment and development education.*—This activity provides for the U.S.-based functions of the Peace Corps. Primary among these is volunteer recruitment. In 1983, the Peace Corps will recruit more than 2,600 trainees for service. The agency is also making efforts to involve the U.S. private sector with the Peace Corps. The agency works with returned volunteers to promote a better understanding of other peoples on the part of the American people and to promote collaboration with other international programs. The Peace Corps also places and supports volunteers through the United Nations Volunteer Programme.

3. *Program development and support.*—This activity funds the administrative expenses associated with Peace Corps programs. It includes all in-country and the majority of Washington staff and expenses, as well as reimbursements to the Department of State for administrative support overseas. In 1982 the Peace Corps made a major vehicle purchase to update its overseas fleet.

Object Classification (in thousands of dollars)

Identification code	11-0100-0-1-151	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	14,280	13,623	17,722
11.3	Other than full-time permanent	4,186	3,964	4,890
11.5	Other personnel compensation	126	119	305
Special personal services payments:				
11.8	Employees	258	244	190
11.8	Trainees and volunteers.....	26,606	29,105	29,202
11.9	Total personnel compensation	45,456	47,055	52,309
12.1	Personnel benefits	4,395	4,889	5,338
13.0	Benefits for former personnel.....	375	250	160
21.0	Travel and transportation of persons.....	13,132	13,650	13,500
22.0	Transportation of things	889	810	730
23.1	Standard level user charges	279	295	1,306
23.2	Communications, utilities, and other rent....	3,298	3,123	4,962
24.0	Printing and reproduction.....	392	371	700
25.0	Other services	14,937	15,010	14,295
26.0	Supplies and materials	4,522	4,232	3,740
31.0	Equipment	1,551	2,231	410
41.0	Grants, subsidies, and contributions.....	350	300	
42.0	Insurance claims and indemnities.....	57	54	50
93.0	Administrative expenses (share of Agency-wide costs)	15,025	12,730	(²)
99.0	Subtotal, direct obligations.....	104,658	105,000	97,500
Reimbursable obligations:				
Personnel compensation:				
11.3	Other than full-time permanent	425	462	501
11.8	Special personal services payments.....		126	75
11.9	Total personal compensation	425	588	576
12.1	Personnel benefits	31	34	42
21.0	Travel and transportation of persons.....	132	234	205
25.0	Other services	372	558	508
26.0	Supplies and materials	18	24	22
31.0	Equipment	13	140	300

General and special funds—Continued

PEACE CORPS OPERATING EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	11-0100-0-1-151	1981 actual	1982 est.	1983 est.
93.0	Administrative expenses.....	112	122	(²)
99.0	Subtotal, reimbursable obligations.....	1,103	1,600	1,653
99.9	Total obligations.....	105,761	106,600	99,153

¹ Amounts shown are for the full 1982 fiscal year. Determinations on disposition of resources formerly shared with ACTION had not yet been made at the time the budget was printed.

² Amounts formerly paid to ACTION have been distributed to the appropriate object classes reflecting independent operations of the Peace Corps in 1983.

Personnel Summary

Total number of full-time permanent positions.....	672	627	838
Total compensable workyears:			
Full-time equivalent employment.....	714	668	916
Full-time equivalent of overtime and holiday hours.....	2	2	4
Average grade, grades established by the Foreign Service Act of 1980. (Public Law 96-465):			
Senior Foreign Service.....	1.92	1.92	1.92
Foreign Service.....	3.59	3.78	3.79
Average GS Grade.....	8.00	8.00	8.40
Average salary, salary established by the Foreign Service Act of 1980. (Public Law 96-465):			
Senior Foreign Service.....	\$50,112	\$53,000	\$53,000
Foreign Service.....	\$29,573	\$30,993	\$30,683
Average GS salary.....	\$25,043	\$26,245	\$22,829
Average salary of ungraded positions.....	\$9,977	\$11,374	\$12,852

MISCELLANEOUS APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	11-9911-0-1-151	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Disaster relief assistance (costs—obligations).....	2,129	1,816	.....
Financing:				
17.00	Recovery of prior year obligations.....	—611	.....	.....
21.40	Unobligated balance available, start of year.....	—3,334	—1,816	.....
24.40	Unobligated balance available, end of year.....	1,816	.....	.....
39.00	Budget authority.....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,129	1,816	.....
72.40	Obligated balance, start of year.....	29,221	17,366	10,090
74.40	Obligated balance, end of year.....	—17,366	—10,090	—5,090
77.00	Adjustments in expired accounts.....	—603	.....	.....
78.00	Adjustments in unexpired accounts.....	—611	.....	.....
90.00	Outlays.....	12,770	9,092	5,000
Distribution of outlays by account:				
	Indochina postwar reconstruction.....	86	1,339	350
	Refugee relief (Bangladesh).....	—7	7	.....
	Disaster relief assistance.....	1,514	1,894	1,500
	Assistance to Portugal and Portuguese colonies.....	157	175	150
	African development program.....	52	198	.....
	Prototype desalting plant.....	5,991	5,000	3,000
	Social progress trust fund.....	4,113	.....	.....
	Foreign assistance contingency fund.....	863	479	.....

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	45,383	153,819	147,209
1231	New loans: Disbursements for direct loans.....	65	429	.....
1234	Deferred interest.....	324	.....	.....
1251	Recoveries: Repayments and prepayments.....	—7,419	—7,039	—7,063
1263	Adjustments.....	115,466	.....	.....
1290	Outstanding, end of year.....	153,819	147,209	140,146

This consolidated account includes outlays from several bilateral development assistance accounts, most of which will no longer have active programs in 1983. Included are disaster relief assistance programs, a prototype desalting plant operated by the Israelis, the foreign assistance contingency fund and Africa bilateral grant programs which are now carried out under the Sahel development program.

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Peace Corps, Advances From Foreign Governments

Program and Financing (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Program by activities:			
Total obligations.....	578	649	740
Financing:			
Unobligated balance available, start of year.....	—50	—40	—40
Unobligated balance available, end of year.....	40	40	40
Authorization to spend foreign currency receipts: Permanent (75 Stat. 612).....	568	649	740
Relation of obligations to outlays:			
Obligations incurred, net.....	578	649	740
Outlays.....	578	649	740

Foreign currency received from foreign governments is used to defray part of the cost of the Peace Corps program in the country from which funds are received. An effort is being made to strengthen host countries' support of Peace Corps programs through increased foreign currency contributions from those governments able to provide such support.

Object Classification (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Personnel compensation:			
Permanent positions.....	130	148	193
Positions other than permanent.....	1	1	2
Special personal services payments.....	21	24	27
Total personnel compensation.....	152	173	222
Personnel benefits:			
Travel and transportation of persons.....	38	42	46
Transportation of things.....	1	2	2
Communications, utilities, and other rent.....	119	143	164
Printing and reproduction.....	1	2	2
Other services.....	65	75	83
Supplies and materials.....	181	189	193
Equipment.....	8	9	10
Insurance claims and indemnities.....	1	1	1
Total obligations.....	578	649	740

Personnel Summary

Total number of full-time permanent positions.....	13	13	15
Total compensable workyears:			
Full-time equivalent employment.....	15	14	16
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average salary of ungraded positions.....	\$9,977	\$11,374	\$12,852

Use of Certain Polish Currencies

Subject to the enactment of authorizing legislation, during the fiscal year 1982, the equivalent in currency or credit of \$70,000,000 in

Polish zlotys (received by the United States from the April 1981 sale of United States Government-held dairy products to Poland) shall be available for use in Poland to serve United States interests, including use for activities of common benefit to the people of the United States and the people of Poland, such as joint programs in energy, agriculture, education, science, health, and culture, or for humanitarian activities. (The Foreign Assistance and Related Programs Appropriations Act, 1982.)

Program and Financing (in thousands of dollar equivalents)			
	1981 actual	1982 est.	1983 est.
Program by activities:			
Special assistance projects in Poland (object class 41.0).....			
Financing:			
Unobligated balance available, start of year.....			-70,000
Unobligated balance available, end of year.....		70,000	70,000
Authority to expend foreign currency receipts.....		70,000	
Relation of obligations to outlays:			
Obligations incurred, net.....			
Outlays.....			

These foreign currency funds, intended for use in Poland in activities of common benefit to the people of the United States and the people of Poland, have not been programmed because of the current unsettled conditions in Poland.

American Schools and Hospitals Abroad (Foreign Currency Program)

Program and Financing (in thousands of dollar equivalents)			
	1981 actual	1982 est.	1983 est.
Program by activities:			
Assistance to American schools and hospitals abroad (costs—obligations) (object class 41.0).....	12,036	564	
Financing:			
Unobligated balance available, start of year.....	-650	-564	
Adjustment due to changes in exchange rates.....	2,350		
Unobligated balance available, end of year.....	564		
Authority to spend foreign currency receipts.....	14,300		
Relation of obligations to outlays:			
Obligations incurred, net.....	12,036	564	
Obligated balance, start of year.....	840	439	
Obligated balance, end of year.....	-439		
Adjustment due to changes in exchange rates.....	-130		
Outlays.....	12,307	1,003	

Overseas Training and Special Development Activities (Foreign Currency Program)

For necessary expenses as authorized by section 612 of the Foreign Assistance Act of 1961, as amended, \$1,700,000 in foreign currencies which the Treasury Department declares to be excess to the normal requirement of the United States, to remain available until expended.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollar equivalents)			
	1981 actual	1982 est.	1983 est.
Program by activities:			
I. Training at Indian institutions.....	672	1,840	1,700

2. Health outreach programs.....	20,000		
Total costs—obligations (object class 41.0).....	20,672	920	1,700
Financing:			
Unobligated balance available, start of year.....	-256		
Adjustment due to changes in exchange rates.....	10		
Unobligated balance lapsing.....	12		
Authority to spend foreign currency receipts.....	20,438	920	1,700
Relation of obligations to outlays:			
Obligations incurred, net.....	20,672	920	1,700
Obligated balance, start of year.....	10,079	26,312	25,208
Adjustment due to changes in exchange rates.....	-3,063		
Obligated balance, end of year.....	-26,312	-25,208	19,912
Outlays.....	1,376	2,024	5,290

The \$1,700 thousand equivalent requested for 1983 will be used to train approximately 350 new Nepalese participants and complete conversion to a policy of full-funding for all participants, reducing annual paperwork requirements and assuring financing will be available for those now in the program as excess Indian rupees are depleted.

Foreign Currencies, Foreign Assistance

Program and Financing (in thousands of dollar equivalents)			
	1981 actual	1982 est.	1983 est.
Program by activities:			
Economic projects (costs—obligations) (object class 41.0).....	3	193	
Financing:			
Unobligated balance available, start of year.....	-229	-193	
Adjustment due to changes in exchange rates.....	33		
Unobligated balance available, end of year.....	193		
Authority to spend foreign currency receipts—permanent (86 Stat. 832, 75 Stat. 424).....			
Relation of obligations to outlays:			
Obligations incurred, net.....	3	193	
Obligated balance, start of year.....	7	9	87
Adjustment due to changes in exchange rates.....	1		
Obligated balance, end of year.....	-9	-87	
Outlays.....	2	115	87

Through 1961, portions of mutual security appropriations were used to purchase surplus agricultural commodities which were then sold to friendly countries for their currencies. The local currencies which accrued from these sales are used for economic activities complementary to the objectives of the U.S. foreign assistance program.

Foreign Currency Realized Under the Agricultural Trade and Development Assistance Act, as amended (7 U.S.C. 1704, 104(d), (e), (f), (g), (h) and (k))

Program and Financing (in thousands of dollar equivalents)			
	1981 actual	1982 est.	1983 est.
Program by activities:			
Grants:			
1. Purchase of goods or services for other countries.....	-52	500	500
2. Promoting economic development and international trade.....	9,280	11,500	16,500

PEACE CORPS OPERATING EXPENSES—Continued

General and special funds—Continued

INFORMATIONAL FOREIGN CURRENCY SCHEDULE—Continued

Program and Financing (in thousands of dollar equivalents)—Continued

	1981 actual	1982 est.	1983 est.
3. Loans to private enterprises.....	2,525	3,000	4,000
Total obligations.....	11,753	15,000	20,000
Financing:			
Unobligated balance available, start of year.....	-5,593	-5,728	-10,728
Adjustment due to changes in exchange rates.....	352		
Unobligated balance available, end of year.....	5,728	10,728	15,728
Authority to spend foreign currency receipts—permanent.....	12,240	20,000	25,000
Relation of obligations to outlays:			
Obligations incurred, net.....	11,753	15,000	20,000
Obligated balance, start of year.....	35,023	22,131	11,131
Adjustment due to changes in exchange rates.....	-1,361		
Obligated balance, end of year.....	-22,131	-11,131	2,131
Outlays.....	23,284	26,000	29,000

Portions of foreign currencies received from the sale of agricultural commodities under Public Law 480 are allocated to the foreign economic assistance program to (1) meet emergency or extraordinary relief requirements; (2) finance the purchase of goods and services from other friendly countries; (3) make loans to private enterprise for business development and trade expansion; (4) promote multilateral trade, agriculture, and other development; and (5) finance activities related to maternal welfare, child health and nutrition, and population growth.

Object Classification (in thousands of dollar equivalents)

	1981 actual	1982 est.	1983 est.
21.0 Travel and transportation of persons.....	69	88	118
22.0 Transportation of things.....	134	171	228
23.2 Communications, utilities, and other rent....	63	81	108
25.0 Other services.....	2,420	3,086	4,114
26.0 Supplies and materials.....	254	324	432
41.0 Grants, subsidies, and contributions.....	8,815	11,250	15,000
99.9 Total obligations.....	11,753	15,000	20,000

Public enterprise funds:

DEVELOPMENT LOANS—REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
11-4103-0-3-151			
Financing:			
17.00 Recovery of prior year obligations.....	-283	-1,056	
22.98 Unobligated balance transferred from other accounts: Fund balance.....	-283		
23.98 Unobligated balance transferred to other accounts: Fund balance.....		1,056	
39.00 Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.98 Obligated balance, start of year: Fund balance.....	14,377	11,188	3,000
74.98 Obligated balance, end of year: Fund balance.....	-11,188	-3,000	
78.00 Adjustments in unexpired accounts.....	283	-1,056	
90.00 Outlays.....	3,472	7,132	3,000

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	10,100,791	9,884,514	9,589,441
1231	New loans: Disbursements for direct loans....	3,472	7,132	3,000
1234	Deferred interest.....	40,180		
1251	Recoveries: Repayments and prepayments.....	-256,305	-302,205	-346,201
1290	Outstanding, end of year.....	9,884,514	9,589,441	9,246,240

Under this revolving fund, development loans were made to friendly developing countries to promote their economic growth and development. Since 1974, budget authority for both loans and grants for development assistance has been provided under the functional development assistance program.

HOUSING AND OTHER CREDIT GUARANTY PROGRAMS

During the fiscal year [1982] 1983, [total] commitments to guarantee loans [shall not exceed] may be made only to the extent that the total loan principal, any part of which is to be guaranteed, shall not exceed \$150,000,000 [\$150,000,000 of contingent liability for loan principal]. (Foreign Assistance and Related Programs Appropriations Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
72-4340-0-3-151			
Program by activities:			
Operating costs, funded:			
1. Administrative expenses.....	3,335	4,130	4,600
2. Contractual services.....	1,695	1,800	1,700
3. Claim payments.....	2,326	2,558	2,180
4. Acquired security on collateral.....	2,487	4,058	4,468
Total program costs, funded.....	9,843	12,546	12,948
Change in selected resources (undelivered orders).....	8	744	1,393
10.00 Total obligations.....	9,851	13,290	14,341
Financing:			
Offsetting collections from:			
11.00 Federal funds.....		-2,400	-2,600
14.00 Non-Federal sources: Income from fees..	-5,322	-7,520	-8,950
17.00 Recovery of prior year obligations.....	-946	-438	-1,721
21.98 Unobligated balance available, start of year: Fund balance.....	-34,333	-30,750	-27,818
24.98 Unobligated balance available, end of year: Fund balance.....	30,750	27,818	26,748
39.00 Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	4,529	3,370	2,791
72.98 Obligated balance, start of year: Fund balance.....	287	259	1,065
74.98 Obligated balance, end of year: Fund balance.....	-259	-1,065	-158
78.00 Adjustments in unexpired accounts.....	-946	-438	-1,721
90.00 Outlays.....	3,611	2,126	1,977

Status of Direct Loans (in thousands of dollars)

Position with respect to limitations on obligations:				
1110	Limitation on obligations.....			
1130	Obligations exempt from limitation.....	3,503	4,058	4,468
1150	Obligations incurred, gross.....	-3,503	-4,058	-4,468
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	186	9,811	13,375

1210	Disbursements for guarantee claims.....	3,503	4,058	4,468
1251	Recoveries: Repayments and prepayments.....	-962	-460	-613
1261	Adjustments: Write-offs for default.....	-94	-34	
1263	Other adjustments.....	7,178		
1290	Outstanding, end of year.....	9,811	13,375	17,230

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:				
2110	Limitation on commitments.....	150,000	150,000	150,000
2150	New commitments, gross.....	-135,000	-150,000	-150,000
2190	Unused balance of limitation, expiring.....	15,000		

Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year.....	789,972	832,555	1,013,055
Loans guaranteed:				
2231	New loans guaranteed.....	59,450	200,000	250,000
2250	Repayments and prepayments.....	-13,364	-15,442	-18,532
2261	Terminations for default.....	-3,503	-4,058	-4,468
2290	Outstanding, end of year.....	832,555	1,013,055	1,240,055

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	832,555	1,013,055	1,240,055
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The Housing guaranty program was established by the Foreign Assistance Act of 1961 and significantly expanded and altered in 1965, 1969, 1975, and 1978. The program, consolidated into a single worldwide authority in 1978, extends guaranties to assist developing countries in formulating and executing sound housing and community development policies that meet the needs of lower income groups. Activities to be carried out will emphasize (1) sites and services and core housing projects providing homesites and shelter for poor families; (2) slum upgrading projects designed to conserve and improve existing shelter; (3) low-income shelter projects designed for demonstration or institution building purposes; and (4) project-related community facilities and services.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (-):			
Revenue: Fee income.....	5,322	9,920	11,550
Expense:			
General administrative expenses.....	-3,335	-4,130	-4,600
Contractual services.....	-1,695	-1,800	-1,700
Total expenses.....	-5,030	-5,930	-6,300
Total operating income.....	292	3,990	5,250
Nonoperating loss: Net loss from subrogated claims payment.....	-2,326	-2,558	-2,180
Non-receipt fee losses.....	-42	-38	-36
Net gain or loss (-) for year.....	-2,076	1,394	3,034

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	34,620	31,009	1,383	1,415
U.S. securities (par): Public debt securities.....			27,500	26,500
Accounts receivable (net).....	2,450	1,758	1,896	2,121

Other assets (net).....	7,486	9,990	13,560	17,430
Total assets.....	44,556	42,757	44,334	47,466
Liabilities:				
Selected liabilities:				
Accounts payable and funded accrued liabilities ¹	539	919	1,099	1,188
Government equity:				
Selected equities:				
Unexpended balances:				
Unobligated balance.....	34,333	30,750	27,818	26,748
Undisbursed obligations.....	2,198	1,098	1,862	2,100
Invested capital.....	7,486	9,990	13,560	17,430
Total Government equity.....	44,017	41,838	43,240	46,278

Analysis of changes in Government equity:

Retained income or deficit (-):				
Opening balance.....		44,017	41,838	43,240
Transactions:				
Net gain or operating loss (-).....	-2,076	1,394	3,034	
Prior year accrued and expense.....	-112			
Decrease in credit guaranty reserve.....	9	8	4	
Total Government equity (end of year).....		41,838	43,240	46,278

¹ This statement excludes unfunded contingent liabilities under loan guarantees as follows: 1979, \$760,000 thousand; 1980, \$790,000 thousand; 1981, \$856,000 thousand; and 1982, \$1,053,000 thousand.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
72-4340-0-3-151			
Personnel compensation:			
11.1 Full-time permanent.....	1,797	1,911	2,050
11.5 Other personnel compensation.....	44	47	50
Total personnel compensation.....	1,841	1,958	2,100
12.1 Personnel benefits: Civilian.....	253	281	247
21.0 Travel and transportation of persons.....	651	620	640
23.2 Communications, utilities, and other rent....	393	420	430
24.0 Printing and reproduction.....	14	23	30
25.0 Other services.....	1,754	3,317	4,176
26.0 Supplies and materials.....	21	25	30
31.0 Equipment.....	111	30	40
42.0 Insurance claims and indemnities.....	4,813	6,616	6,648
99.9 Total obligations.....	9,851	13,290	14,341

Personnel Summary

Total number of full-time permanent positions.....	54	54	54
Total compensable workyears:			
Full-time equivalent employment.....	53	53	53
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	10.09	10.11	10.14
Average GS salary.....	\$27,743	\$29,075	\$29,075
Grades and salaries established by the Foreign Service Act of 1980:			
Average grade: Foreign Service.....	2.48	2.48	2.48
Average salary: Foreign Service.....	\$37,994	\$39,818	\$39,818
Average salary of ungraded positions.....	\$8,481	\$9,330	\$9,330

OVERSEAS PRIVATE INVESTMENT CORPORATION

The Overseas Private Investment Corporation is authorized to make such expenditures within the limits of funds available to it and in accordance with law (including not to exceed \$8,000 \$12,000 for entertainment allowances), and to make such contracts and commitments without regard to fiscal year limitations, as provided by section 104 of the Government Corporation Control Act (31 U.S.C. 849), as

PEACE CORPS OPERATING EXPENSES—Continued

Public enterprise funds—Continued

OVERSEAS PRIVATE INVESTMENT CORPORATION—Continued

may be necessary in carrying out the program set forth in the budget for [the current] fiscal year 1983.

During [the] fiscal year [1982] 1983 and within the resources and authority available, gross obligations for the amount of direct loans shall not exceed \$10,000,000.

During [the] fiscal year [1982] 1983, total commitments to guarantee loans shall not exceed \$100,000,000 of contingent liability for loan principal. (Foreign Assistance Act of 1961, as amended, and the Foreign Assistance and Related Programs Appropriations Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	71-4030-0-3-151	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs:				
1. Insurance program:				
	(a) Personnel costs.....	848	1,082	1,121
	(b) Other administrative costs.....	78	716	771
	(c) Insurance reserves (payments of claims).....	1,754	8,867	9,118
	(d) Premium payments, shared risks.....	5,075	4,918	5,048
2. Finance program:				
	(a) Personnel costs.....	702	731	741
	(b) Other administrative costs.....	109	326	438
	(c) Investment encouragement fund (investment survey costs).....	362	1,000	1,000
	(d) Guaranty reserves (payments of claims).....	202	1,000	1,000
3. Program support:				
	(a) Personnel costs.....	2,816	3,045	3,059
	(b) Other administrative costs.....	2,352	4,508	4,993
	Total operating costs.....	14,298	26,193	27,289
Capital investment, funded:				
1. Finance program: Direct investment fund (loans).....				
		5,863	10,000	10,000
2. Program support: Purchases of equipment and realty.....				
		262	423	220
	Total capital investment.....	6,125	10,423	10,220
	Total program costs, funded.....	20,423	36,616	37,509
Change in selected resources (undisbursed direct investment loans, change in guaranty reserve, unexpended obligations)....				
		12,205	21,375	16,125
Adjustment in selected resources.....				
		19,167	3,625	8,875
10.00	Total obligations.....	51,795	61,616	62,509
Financing:				
Offsetting collections from:				
11.00	Federal funds: Program support: Interest revenue from U.S. Treasury securities.....	-53,164	-56,237	-56,580
Non-Federal sources:				
14.00	Insurance program: Insurance premiums.....	-30,152	-30,672	-33,320
14.00	Interest.....	-3,900	3,124	-2,649
Finance program:				
14.00	Loans repaid.....	-3,228	-4,375	-5,250
14.00	Loan interest.....	-2,496	-4,118	-4,498
14.00	Guaranty fees.....	-2,139	-3,786	-4,815
14.00	Guaranty claim recovery.....	-200	-200	-200
17.00	Recovery of prior year obligations.....	-19,167	-3,625	-8,875
Unobligated balance available, start of year:				
21.47	Authority to borrow.....	-100,000		
Fund balance:				
21.98	Treasury balance.....	-52,425	-36,886	-2,622
21.98	U.S. securities (par).....	-498,225	-576,215	-655,000
Unobligated balance available, end of year:				
24.47	Authority to borrow.....	100,000		
Fund balance:				
24.98	Treasury balance.....	36,886	2,622	-13,700
24.98	U.S. securities (par).....	576,215	655,000	725,000

32.47	Balance of authority to borrow withdrawn.....	-100,000		
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-43,284	-40,896	-44,803
72.98	Obligated balance, start of year: Fund balance.....	32,608	42,286	71,470
74.98	Obligated balance, end of year: Fund balance.....	-42,286	-71,470	-95,490
78.00	Adjustments in unexpired accounts.....	-19,167	-3,625	-8,875
90.00	Outlays.....	-72,129	-73,705	-77,698
Distribution of outlays by account:				
	Insurance and guaranty reserve fund.....	3,415	1,858	2,023
	Overseas Private Investment Corporation operating account.....	-75,544	-75,563	-79,721

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	10,000	10,000	10,000
1150	Obligations incurred, gross.....	-10,000	-10,000	-10,000
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	23,704	25,490	31,115
1231	New loans: Disbursements for direct loans.....	5,863	10,000	10,000
1251	Recoveries: Repayments and prepayments.....	-3,228	-4,375	-5,250
1261	Write off for default.....	-849		
1290	Outstanding, end of year.....	25,490	31,115	35,865

Addendum: Federal Financing Bank transactions:

Direct loans made by this account and sold with a guarantee to the FFB:				
1310	Outstanding, start of year.....	33,172	28,346	22,569
1350	Repayments.....	-4,826	-5,777	-5,816
1390	Outstanding, end of year.....	28,346	22,569	16,753

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:				
2110	Limitation on commitments.....	120,000	100,000	100,000
2150	New commitments, gross.....	-94,450	-100,000	-100,000
2190	Unused balance of commitments, expiring.....	25,550		
Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year.....	103,409	131,593	192,093
Loans guaranteed:				
2231	New loans guaranteed.....	45,612	75,000	100,000
2250	Repayments and prepayments.....	-16,613	-13,500	-34,500
2261	Termination for default.....	-815	-1,000	-1,000
2290	Outstanding, end of year.....	131,593	192,093	256,593

The Overseas Private Investment Corporation encourages the participation of U.S. private capital and skills in the economic and social development of less developed friendly countries. Its primary programs are (1) political risk insurance against losses due to expropriation, inconvertibility, and war damage; and (2) investment financing through loans and loan guarantees. The Corporation operates on a self-sustaining basis.

INSURANCE PROGRAM ACTIVITY

(In millions of dollars)

	1981 actual	1982 estimate	1983 estimate
1. Face amount of contracts outstanding, start of year:			
Old authorities.....	2,822	1,822	1,322
New authority.....	6,071	6,671	7,869
Total.....	8,893	8,493	9,191
2. Face amount of contracts issued during year:			
New authority.....	1,366	1,750	2,000
3. Face amount of contracts canceled or reduced:			
Old authorities.....	-1,000	-500	-500
New authority.....	-766	-552	-672
Total.....	-1,766	1,052	-1,172
4. Face amount of contracts outstanding, end of year:			
Old authorities.....	1,822	1,322	822
New authority.....	6,671	7,869	9,197
Total.....	8,493	9,191	10,019

STATUS OF INSURANCE AUTHORITY

(In millions of dollars)

	1981 actual	1982 estimate	1983 estimate
Contingent liabilities			
1. Authority available for issuance, start of year.....	4,266	3,991	3,491
2. Authority used for issuance.....	-1,000	-1,200	-1,300
3. Authority recovered from terminations/reductions.....	725	700	633
4. Authority available for issuance, end of year.....	3,991	3,491	2,824

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income:			
Insurance program:			
Revenue.....	34,053	33,796	35,969
Expense.....	-7,755	-15,583	-16,058
Net operating income of insurance program.....	26,298	18,213	19,911
Finance program:			
Revenue.....	4,634	8,104	9,513
Expense.....	-2,375	-4,057	-4,179
Net operating income of finance program.....	2,259	4,047	5,334
Program support: Expense.....	-5,517	-7,933	-8,502
Net operating income, total.....	23,040	14,327	16,743
Nonoperating income:			
Interest income on U.S. Treasury securities.....	53,164	56,237	56,580
Net income for the year.....	76,204	70,564	73,323

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	85,033	79,172	74,092	81,790
U.S. securities (par): Public debt securities.....	498,225	576,215	655,000	725,000
Accounts receivable (net).....	20,992	24,963	25,331	23,864
Advances made.....	1,190	1,211	1,263	1,200
Loans receivable (net).....	18,758	20,392	25,017	28,767
Realty and equipment (net).....	1,410	1,323	1,366	1,136
Assets acquired in claims settlements.....	43,046	41,759	41,701	39,248
Total assets.....	668,654	745,035	823,770	901,005

Liabilities:

Selected liabilities:				
Accounts payable including funded accrued liabilities.....	1,360	1,164	1,000	1,000
Advances received.....	14,617	15,050	23,435	27,347
Other liabilities.....	3,110	3,050	3,000	3,000
Total liabilities.....	19,087	19,264	27,435	31,347

Government equity:

Selected equities:				
Unexpended balances:				
Unobligated balance.....	650,650	613,101	657,622	711,300
Undelivered orders.....	78,749	90,955	112,330	128,455
Unfinanced budget authority:				
Borrowing authority.....	-100,000			
Invested capital.....	20,168	21,715	26,383	29,903
Total Government equity.....	649,567	725,771	796,335	869,658

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....	298,183	298,183	298,183	298,183
Closing balance.....	298,183	298,183	298,183	298,183
Retained income:				
Opening balance.....	351,384	427,588	498,152	498,152
Transactions:				
Net operating income.....	23,040	14,327	16,743	16,743
Net nonoperating income.....	53,164	56,237	56,580	56,580
Closing balance.....	427,588	498,152	571,475	571,475
Total Government equity (end of year).....	725,771	796,335	869,658	869,658

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
71-4030-0-3-151			
Personnel compensation:			
11.1 Full-time permanent.....	3,584	4,020	4,095
11.3 Other than full-time permanent.....	298	280	280
11.5 Other personnel compensation.....	120	191	191
11.8 Special personal services payments.....	27		
11.9 Total personnel compensation.....	4,029	4,491	4,566
12.1 Personnel benefits: Civilian.....	337	367	355
21.0 Travel and transportation of persons.....	325	638	685
23.2 Communications, utilities, and other rent....	819	821	1,006
24.0 Printing and reproduction.....	130	374	379
25.0 Other services.....	1,129	3,565	3,965
26.0 Supplies and materials.....	136	152	167
31.0 Equipment.....	262	423	220
33.0 Investments and loans.....	5,863	10,000	10,000
41.0 Grants, subsidies, and contributions.....	362	1,000	1,000
42.0 Insurance claims and indemnities.....	1,754	8,867	9,118
42.0 Premium payments shared risk.....	5,075	4,918	5,048
43.0 Guaranty claims.....	202	1,000	1,000
93.9 Total costs, funded.....	20,423	36,616	37,509
94.0 Change in selected resources.....	31,372	25,000	25,000
99.9 Total obligations.....	51,795	61,616	62,509

Personnel Summary

Total number of full-time permanent positions.....	125	122	120
Total compensable workyears:			
Full-time equivalent employment.....	130	138	136
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....	10.23	10.25	10.29
Average GS salary.....	\$29,948	\$30,494	\$30,973
Average salary, salary established by the President, Overseas Private Investment Corporation (83 Stat. 805).....	\$40,312	\$43,292	\$45,580

Public enterprise funds—Continued

INTER-AMERICAN FOUNDATION

For expenses necessary to carry out the functions of the Inter-American Foundation in accordance with the provisions of section 401 of the Foreign Assistance Act of 1969, and to make such contracts and commitments without regard to fiscal year limitations, as provided by section 104 of the Government Corporation Control Act, **[\$12,000,000]** \$10,634,000. (Foreign Assistance and Related Programs Appropriations Act, 1982; additional authorizing legislation is required.)

Program and Financing (in thousands of dollars)

Identification code	11-4031-0-3-151	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Social and economic development programs	22,724	25,488	22,330
2.	Program support services	3,335	4,250	4,304
10.00	Total obligations (object class 41.0) ..	26,059	29,738	26,634
Financing:				
14.00	Offsetting collections from: Non-Federal sources: Social progress Trust Fund	-15,961	-16,000	-16,000
17.00	Recovery of prior year obligations	-328		
21.98	Unobligated balance available, start of year: Fund balance	-631	-6,687	-4,949
24.98	Unobligated balance available, end of year: Fund balance	6,687	4,949	4,949
40.00	Budget authority (appropriation) ..	15,826	12,000	10,634
Relation of obligations to outlays:				
71.00	Obligations incurred, net	10,098	13,738	10,634
72.98	Obligated balance, start of year: Fund balance	15,395	22,833	22,447
74.98	Obligated balance, end of year: Fund balance	-22,833	-22,447	-20,105
78.00	Adjustments in unexpired accounts	-328		
90.00	Outlays	2,332	14,124	12,976

Established by the 1969 Foreign Assistance Act, the Inter-American Foundation supports social processes in Latin America and the Caribbean with a direct impact on the lives of people at the lowest economic levels. In addition to appropriations and private gifts, the Foundation is funded by up to \$16 million annually from the Social Progress Trust Fund administered by the Inter-American Development Bank.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Social and economic development programs:			
Revenue	15,961	16,000	16,000
Expense	-14,440	-26,074	-24,744
Net operating profit or loss, social and economic development programs	1,521	-10,074	-8,744
Program support services: Expense	-3,853	-4,050	-4,232
Net operating loss, program support services	-3,853	-4,050	-4,232
Net Operating loss for the year	-2,332	-14,124	-12,976

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury	16,026	29,520	27,396	25,054

Government equity:

Selected equities:				
Unexpended balances:				
Unexpended obligations	15,395	22,833	22,447	20,105
Unobligated loan balance	631	6,687	4,949	4,949
Total Government equity	16,026	29,520	27,396	25,054

Analysis of changes in Government equity:

Non-interest-bearing capital:				
Opening balance	72,582	88,408	100,408	
Transactions: Appropriation	15,826	12,000	10,634	
Closing balance	88,408	100,408	111,042	
Retained earnings:				
Opening balance	-56,556	-58,888	-73,012	
Net operating loss for year	-18,293	-30,124	-28,976	
Net operational income for year	15,961	16,000	16,000	
Closing balance	-58,888	-73,012	-85,988	
Total Government equity (end of year) ..	29,520	27,396	25,054	

Object Classification (in thousands of dollars)

Identification code	11-4031-0-3-151	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	1,787	2,071	2,105
11.3	Other than full-time permanent	74		
11.5	Other personnel compensation	39	74	74
11.8	Special personal services payments		91	55
11.9	Total personnel compensation	1,900	2,236	2,234
12.1	Personnel benefits: Civilian	167	193	190
21.0	Travel and transportation of persons	380	699	742
23.2	Communications, utilities, and other rent	423	605	671
24.0	Printing and reproduction	72	82	107
25.0	Other services	683	895	880
26.0	Supplies and materials	81	36	54
31.0	Equipment	16	15	15
41.0	Grants, subsidies, and contributions	22,337	24,977	21,741
99.9	Total obligations	26,059	29,738	26,634

Personnel Summary

Total number of full-time permanent positions	63	62	63
Total compensable workyears:			
Full-time equivalent employment	63	62	63
Full-time equivalent of overtime and holiday hours	1	2	2
Average GS grade	10.92	11.29	11.42
Average GS salary	\$27,932	\$32,037	\$33,049

Intragovernmental funds:

ADVANCE ACQUISITION OF PROPERTY—REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	72-4590-0-4-151	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs:				
Wages and salaries applied to costs	644	800	840	
Other administrative expenses applied to costs	180	256	265	
Other operating expenses	5,668	6,530	6,857	
Total operating costs, funded	6,492	7,586	7,962	
Change in selected resources (parts, supplies, rehabilitation costs, undelivered orders, and prior year adjustments)	-126			
10.00	Total obligations	6,366	7,586	7,962
Financing:				
11.00	Offsetting collections from: Federal funds ..	-6,228	-7,586	-7,962

21.98	Unobligated balance available, start of year: Fund balance	—5,823	—5,685	—5,685
24.98	Unobligated balance available, end of year: Fund balance	5,685	5,685	5,685
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	138		
72.98	Obligated balance, start of year: Fund balance	1,876	1,331	1,331
74.98	Obligated balance, end of year: Fund balance	—1,331	—1,331	—1,331
90.00	Outlays	683		

Section 608 of the Foreign Assistance Act of 1961 created a revolving fund to finance the acquisition and rehabilitation at minimal cost of U.S. Government-owned excess property for purchase by friendly countries and eligible organizations, for use in conjunction with economic development programs. Excess property includes heavy construction equipment, vehicles, heavy machinery, electrical generating equipment, and medical equipment and supplies. The program is self-financed from service fees and reimbursements by equipment purchasers.

Objectives of the program are (1) to acquire and rehabilitate excess U.S. Government property in advance of specifically known requirements; (2) to use such property as an economy measure to conserve funds appropriated for foreign assistance; and (3) to assist eligible recipients to purchase such property with their own funds.

Object Classification (in thousands of dollars)

Identification code	72-4590-0-4-151	1981 actual	1982 est.	1983 est.
11.1	Personnel compensation: Full-time permanent	589	732	768
12.1	Personnel benefits: Civilian	55	68	71
21.0	Travel and transportation of persons	35	50	52
22.0	Transportation of things	2,798	3,213	3,373
23.2	Communications, utilities, and other rent	40	57	59
24.0	Printing and reproduction	5	7	8
25.0	Other services	2,841	3,455	3,627
26.0	Supplies and materials	3	4	4
99.9	Total obligations	6,366	7,586	7,962

Personnel Summary

Total number of full-time permanent positions	19	19	19
Total compensable workyears:			
Full-time equivalent employment	21	21	21
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade	10.09	10.09	10.09
Average GS salary	\$25,923	\$27,220	\$28,580
Grades and salaries established by the Foreign Service Act of 1980:			
Average grade: Foreign Service	2.08	2.08	2.08
Average salary: Foreign Service	\$44,395	\$46,615	\$48,945
Average salary of ungraded positions	\$38,632	\$40,560	\$42,590

OFFICE OF THE INSPECTOR GENERAL OF FOREIGN ASSISTANCE

Program and Financing (in thousands of dollars)

Identification code	19-3990-0-4-151	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.98	Obligated balance, start of year: Fund balance	138	139	
74.98	Obligated balance, end of year: Fund balance	—139		
90.00	Outlays	—1	139	

The International Development and Food Assistance Act of 1977, which authorized development assistance programs for 1978, terminated the Office of the Inspector General, Foreign Assistance (IGA), effective July 1, 1978. The Foreign Assistance and Related Programs Appropriations Bill, 1978, eliminated foreign assistance funds for the IGA for 1978. No additional funding has been provided in subsequent years.

Trust Funds

GIFTS AND CONTRIBUTIONS, INTER-AMERICAN FOUNDATION

Program and Financing (in thousands of dollars)

Identification code	11-8243-0-7-151	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Social and economic development programs		20	
	2. Program support services	2		
10.00	Total obligations (object class 41.0)	2	20	
Financing:				
60.00	Budget authority (appropriation) (permanent, indefinite)	2	20	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2	20	
90.00	Outlays	2	20	

Miscellaneous contributed funds received by gift, devise, bequest, grant, or otherwise are used in furtherance of the Foundation's program (22 U.S.C. 290f(e)(9)).

PEACE CORPS MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	11-9972-0-7-151	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Total obligations	36	210	210
Financing:				
17.00	Recovery of prior years obligations	—328		
21.40	Unobligated balance available, start of year	252	—40	—80
24.40	Unobligated balance available, end of year	40	80	80
60.00	Budget authority (appropriation) (permanent, indefinite)		250	210
Relation of obligations to outlays:				
71.00	Obligations incurred, net	36	210	210
72.40	Obligated balance, start of year	328	133	
74.40	Obligated balance, end of year	—133		
78.00	Adjustments in unexpired accounts	—328		
90.00	Outlays	—96	343	210

Intragovernmental funds—Continued

PEACE CORPS MISCELLANEOUS TRUST FUNDS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	11-9972-0-7-151	1981 actual	1982 est.	1983 est.
Distribution of budget authority by account:				
Gifts and donations			110	110
U.S. dollars advanced from foreign governments			140	100
Distribution of outlays by account:				
Gifts and donations		221	120	110
U.S. dollars advanced from foreign governments		-318	223	100

Miscellaneous contributed funds received by gift, devise, bequest, or from foreign governments are used in furtherance of the program (75 Stat. 612) as amended, as authorized by 22 U.S.C. 2509(a)(3).

Object Classification (in thousands of dollars)

Identification code	11-9972-0-7-151	1981 actual	1982 est.	1983 est.
21.0	Travel and transportation of persons	4	28	28
23.2	Communications, utilities, and other rent	6	29	29
25.0	Other services	20	143	137
26.0	Supplies and materials	6	10	16
99.9	Total obligations	36	210	210

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	72-9971-0-7-151	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Technical assistance, U.S. dollars advanced from foreign governments (costs—obligations)	11,797	17,006	15,000
Financing:				
13.00	Offsetting collections from trust funds	-6,647		
21.40	Unobligated balance available, start of year	-6,918	-2,006	
24.40	Unobligated balance available, end of year	2,006		
60.00	Budget authority (appropriation) (permanent, indefinite)	238	15,000	15,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	5,150	17,006	15,000
72.40	Obligated balance, start of year	7,611	8,531	10,537
74.40	Obligated balance, end of year	-8,531	-10,537	-10,537
90.00	Outlays	4,230	15,000	15,000

Funds advanced by foreign countries are used to pay for procurement in the United States of nonmilitary materials or services for programs in those countries in accordance with bilateral agreements.

Object Classification (in thousands of dollars)

Identification code	72-9971-0-7-151	1981 actual	1982 est.	1983 est.
21.0	Travel and transportation of persons	28	50	50
25.0	Other services	11,078	16,081	14,075
26.0	Supplies and materials	64	75	75
31.0	Equipment	600	750	750
41.0	Grants, subsidies, and contributions	27	50	50
99.9	Total obligations	11,797	17,006	15,000

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Advances of Foreign Currency for Technical Assistance

Program and Financing (in thousands of dollar equivalents)

	1981 actual	1982 est.	1983 est.
Program by activities:			
Technical assistance (costs—obligations)	14,154	15,000	15,000
Financing:			
Unobligated balance available, start of year	-5,306	-20,306	-18,000
Adjustment due to changes in exchange rates	4,608		
Unobligated balance available, end of year	20,306	18,000	10,000
Authority to spend foreign currency receipts—permanent	33,762	12,694	7,000
Relation of obligations to outlays:			
Obligations incurred, net	14,154	15,000	15,000
Obligated balance, start of year	3,061	4,910	5,000
Adjustment due to changes in exchange rates	-1,118		
Obligated balance, end of year	-4,910	-5,000	-5,000
Outlays	11,187	14,910	15,000

Participating countries advance foreign currencies, pursuant to bilateral agreements, to pay certain administrative and program expenses in connection with economic assistance and development grant projects.

Object Classification (in thousands of dollar equivalents)

	1981 actual	1982 est.	1983 est.	
Personnel compensation:				
11.1	Full-time permanent	638	638	638
11.5	Other personnel compensation	64	64	64
11.8	Special personal services payments	843	843	843
11.9	Total personnel compensation	1,545	1,545	1,545
12.1	Personnel benefits: Civilian	296	296	296
21.0	Travel and transportation of persons	775	800	825
22.0	Transportation of things	42	50	60
23.2	Communications, utilities, and other rent	2,937	3,200	3,500
24.0	Printing and reproduction	39	45	55
25.0	Other services	8,037	8,464	7,969
26.0	Supplies and materials	406	500	600
31.0	Equipment	77	100	150
99.9	Total obligations	14,154	15,000	15,000

Personnel Summary

	1981 actual	1982 est.	1983 est.
Total number of full-time permanent positions	250	250	250
Total compensable workyears:			
Full-time equivalent employment	257	250	250
Full-time equivalent of overtime and holiday hours	0	0	0
Average salary of ungraded positions: Foreign nationals (trust—funded)	\$5,440	\$5,985	\$5,985

INTERNATIONAL COMMODITY AGREEMENTS

Federal Funds

General and special funds:

CONTRIBUTIONS TO INTERNATIONAL BUFFER STOCKS

Program and Financing (in thousands of dollars)

Identification code	11-0043-0-1-155	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	U.S. contribution to the International Natural Rubber Agreement (costs—obligations) (object class 33.0)		29,000	

Financing:				
21.40	Unobligated balance available, start of year		-88,000	-59,000
24.40	Unobligated balance available, end of year..	88,000	59,000	59,000
40.00	Budget authority (appropriation) ..	88,000		
Relation of obligations to outlays:				
71.00	Obligations incurred, net		29,000	
90.00	Outlays		29,000	

U.S. participation in the International Natural Rubber Agreement includes a contribution for the Agreement's buffer stock, which will trade on world markets to stabilize rubber prices and encourage adequate production. Upon termination of the Agreement, the U.S. share of the remaining assets would be refunded. During 1981, the United States decided not to join the Sixth Tin Agreement; and ratification of U.S. membership in the Common Fund for commodities has been deferred for further consideration. As a result, no new budget authority is being requested for 1982 or 1983.

INTERNATIONAL MONETARY PROGRAMS

Federal Funds

General and special funds:

UNITED STATES QUOTA, INTERNATIONAL MONETARY FUND

Program and Financing (in thousands of dollars)

Identification code	11-0003-0-1-155	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Quota increase	5,361,132		
	2. Valuation adjustment on IMF Quota	364,743		
10.00	Total obligations (object class 33.0)	5,725,875		
Financing:				
14.00	Offsetting collections from: Increase in reserve position	-2,442,282		
17.00	Recovery of prior year obligations ..	-1,961,631		
21.40	Unobligated balance, start of year ..	-1,393,141	-4,368,120	-3,835,423
24.40	Unobligated balance, end of year ...	4,368,120	3,835,423	3,835,423
25.00	Unobligated balance lapsing	1,064,191	532,697	
40.00	Budget authority (appropriation)	5,361,132		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,283,593		
72.40	Obligated balance, start of year	9,637,897	10,595,116	10,595,116
74.40	Obligated balance, end of year	-10,595,116	-10,595,116	-10,595,116
78.00	Adjustments in unexpired accounts ..	-1,961,631		
90.00	Outlays	364,743		

As of September 30, 1981, the current dollar value of the U.S. quota denominated in Special Drawing Rights (SDR), the IMF's unit of account, was \$14,430 million reflecting during the year an increase by 50% in the SDR value of the U.S. quota and changes in the dollar value of the SDR.

During 1978, IMF members agreed on a 50% increase in IMF quotas. Public Law 96-389 authorized the U.S. to consent to a quota increase of SDR 4,202.5 million, limited to amounts appropriated in appropriations acts. Public Law 96-544 appropriated the U.S. dollar equivalent

of the quota increase and the U.S. consented to and paid the increase on December 30, 1980.

MAINTENANCE OF VALUE ADJUSTMENTS, INTERNATIONAL MONETARY FUND

Program and Financing (in thousands of dollars)

Identification code	11-0004-0-1-155	1981 actual	1982 est.	1983 est.
Financing:				
17.00	Recovery of prior year obligations	-134,444		
25.00	Unobligated balance lapsing	134,444		
39.00	Budget authority			
Relation of obligation to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	134,444		
78.00	Adjustments in unexpired accounts	-134,444		
90.00	Outlays			

The United States is obligated to maintain the value, in terms of Special Drawing Rights (SDR), of dollars held by the International Monetary Fund. For this purpose, sums are transferred, in amounts as may be necessary from time to time, from this account to the account entitled "United States Quota, International Monetary Fund." These transfers are based on amounts owed at the close of the IMF's fiscal year (April 30) and amounts accrued at the close of the U.S. fiscal year. Maintenance of value payments from the IMF to the United States arising from appreciation of the dollar reduce the quota appropriation balances and are deobligated and withdrawn.

SUPPLEMENTARY FINANCING FACILITY, INTERNATIONAL MONETARY FUND

Program and Financing (in thousands of dollars)

Identification code	11-0002-0-1-155	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Valuation adjustment total, costs—obligations (object class 41.0)	56,630		
Financing:				
21.40	Unobligated balance, start of year ..	-1,829,709	-1,773,079	-1,773,079
24.40	Unobligated balance, end of year ...	1,773,079	1,773,079	1,773,079
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	56,630		
72.40	Obligated balance, start of year	1,931	58,561	58,561
74.40	Obligated balance, end of year	-58,561	-58,561	-58,561
90.00	Outlays			

The purpose of the Supplementary Financing Facility is to augment temporarily the ability of the IMF to assist member countries with balance-of-payments problems, thereby allowing these countries time to implement required policy measures without resort to abrupt and harmful restrictions on trade and payments. Major industrial and oil-exporting countries have joined in agreeing to make available an amount equal to 7,784 million Special Drawing Rights (approximately \$10 billion) to the Supplementary Financing Facility in order

General and special funds—Continued

SUPPLEMENTARY FINANCING FACILITY, INTERNATIONAL MONETARY
FUND—Continued

to provide a prompt and substantial temporary increase in the Fund's resources. The international monetary reserves of the United States are correspondingly increased by the amount of the U.S. resources transferred to the Facility, and could be drawn on by the United States in case of need. The dollar value of U.S. claims under the Supplementary Financing Facility declined by \$9.9 million during the year as a consequence of exchange value changes. Any exchange value changes will be realized upon repayment of the loans. During 1981, calls made on the United States under the Supplementary Financing Facility totalled \$526.2 million. No repayments were made during the year.

LOANS TO INTERNATIONAL MONETARY FUND (MEMORANDUM)

Program and Financing (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Financing:			
Unobligated balance, start of year	-2,000,000	-2,000,000	-2,000,000
Unobligated balance, end of year	2,000,000	2,000,000	2,000,000
Budget authority			
Relation of obligations to outlays:			
Obligations incurred, net			
Outlays			

The General Arrangements to Borrow (GAB) were established in 1962 by 10 industrial countries, including the United States, as a means of supplementing the IMF's resources when needed to forestall or cope with an impairment of the international monetary system. Each participant undertakes to provide specific amounts of its currency to help finance drawings from the IMF by another GAB participant.

During 1981, no calls were made on the United States under the GAB; and no loans by the United States remained outstanding at the beginning of the year.

MILITARY SALES PROGRAMS

Federal Funds

Public enterprise funds:

LIQUIDATION OF FOREIGN MILITARY SALES FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
11-4117-0-3-155			
Program by activities:			
10.00 Total program costs, funded—obligations (object class 31.0)	37		
Financing:			
Offsetting collections from: Non-Federal sources:			
14.00 Loan repayments	-1,700	-1,700	-1,700
14.00 Interest on loans receivable	-133	-90	-40

21.98 Unobligated balance available, start of year: Fund balance	-1,881	-1,796	-1,790
24.98 Unobligated balance available, end of year: Fund balance	1,796	1,790	1,740
27.00 Capital transfer to general fund	1,881	1,796	1,790
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-1,796	-1,790	-1,740
72.98 Obligated balance, start of year: Fund balance	281	256	156
74.98 Obligated balance, end of year: Fund balance	-256	-156	-56
90.00 Outlays	-1,771	-1,690	-1,640

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	5,313	3,637	2,037
1231 New loans: Disbursements for direct loans	24	100	100
1251 Recoveries: Repayments and prepayments	-1,700	-1,700	-1,700
1290 Outstanding, end of year	3,637	2,037	437

This account was established solely for the purpose of discharging outstanding liabilities and obligations arising from credit agreements and guarantees of the defunct foreign military sales fund prior to June 30, 1968. Any funds in this account in excess of the aggregate amount of such liabilities and obligations are transferred to the general fund of the Treasury.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue: Interest on loans receivable (total income for the year)	133	90	40

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Treasury balance	2,162	2,052	1,946	1,796
Loans receivable	5,313	3,637	2,037	437
Interest receivable	25	25	10	5
Total assets	7,500	5,714	3,993	2,238
Government equity:				
Selected equities:				
Unexpended balances:				
Undisbursed obligations:				
Loans	2,162	2,052	1,946	1,796
Invested capital and earnings	5,338	3,662	2,047	442
Total Government equity	7,500	5,714	3,993	2,238

Analysis of changes in Government equity:

Retained income:			
Opening balance	7,500	5,714	3,993
Net income for the year	95	75	35
Capital transfer to general fund	-1,881	-1,796	-1,790
Closing balance	5,714	3,993	2,238
Total Government equity (end of year)	5,714	3,993	2,238

SPECIAL DEFENSE ACQUISITION FUND

Program and financing (in thousands of dollars)

Identification code	1981 ¹ actual	1982 ² est.	1983 ³ est.
11-4116-0-3-155			
Program by activities:			
10.00	Total purchases of defense equipment (costs—obligations) (object class 31.0)	115,000	249,500
Financing:			
13.00	Offsetting collections from: Trust funds:		
13.00	Collections credited under Public Law 97-113	-300,000	-300,000
13.00	Orders from foreign military sales trust fund		-46,000
21.98	Unobligated balance available, start of year		-185,000
24.98	Unobligated balance available, end of year	185,000	281,500
39.00	Budget authority		
Relation of obligations to outlays:			
71.00	Obligations incurred, net	-185,000	-96,500
72.98	Obligated balance, start of year		103,500
74.98	Obligated balance, end of year	-103,500	-224,550
90.00	Outlays	-288,500	-217,550

This revolving fund will finance the acquisition of defense articles and defense services in anticipation of their transfer pursuant to the Arms Export Control Act, the Foreign Assistance Act, or as otherwise authorized by law, to foreign countries and international organizations. The fund enhances the ability of the United States to fulfill urgent requirements of allied and friendly governments for military equipment while minimizing the adverse impact on U.S. forces due to diversions from production or withdrawals from U.S. military stocks. It should also reduce procurement lead times for foreign customers as well as smooth production rates, thus increasing efficiency and reducing costs for U.S. procurements.

The account is capitalized by receipts from foreign military sales of defense articles not intended to be replaced; collections from the use of assets; and recoupment of nonrecurring research, development, and production costs.

Trust Funds

FOREIGN MILITARY SALES TRUST FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.	
11-8242-0-7-155				
Program by activities:				
Orders to DOD accounts:				
1.	Military personnel	96,198	115,020	119,617
2.	Operations and maintenance	656,852	770,139	800,916
3. Procurement:				
	Army	1,210,286	1,541,300	880,800
	Navy	35,311	33,324	33,300
	Air Force	285,891	442,000	102,000
4.	Research, development, test, and evaluation	74,003	85,015	88,413
5.	Military construction	41,424	46,400	49,650
6.	Military assistance	32,600	43,700	4,400
7.	Special defense acquisition fund			46,000
8.	Other	1,492,609	1,676,537	2,054,502

Orders by the fund (direct citation):

	1981 actual	1982 estimate	1983 estimate	
1.	Procurement	5,974,692	7,494,970	8,830,974
2.	Construction	2,299,404	2,002,553	1,604,205
3.	Other	820,738	1,022,042	1,204,223
10.00	Total obligations	13,020,008	15,273,000	15,819,000

Financing:

39.00	Budget authority	13,020,008	15,273,000	15,819,000
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Budget authority:

60.00	Appropriation (receipts from foreign governments) (permanent, indefinite)	9,454,211	10,827,000	12,197,000
60.49	Portion applied to liquidate contract authority	-9,454,211	-10,827,000	-12,197,000

69.10	Contract authority (82 Stat. 1323) (permanent, indefinite)	13,020,008	15,273,000	15,819,000
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Relation of obligations to outlays:

71.00	Obligations incurred, net	13,020,008	15,273,000	15,819,000
Obligated balance, start of year:				
72.40	Appropriation	5,204,382	4,746,170	4,622,170
72.49	Contract authority	12,087,339	15,653,136	20,099,136
Obligated balance, end of year:				
74.40	Appropriation	-4,746,170	-4,622,170	-4,373,170
74.49	Contract authority	-15,653,136	-20,099,136	-23,721,136
90.00	Outlays	9,912,424	10,951,000	12,446,000

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year	12,087,339	15,653,136	20,099,136
Contract authority	13,020,008	15,273,000	15,819,000
Appropriation to liquidate contract authority	-9,454,211	-10,827,000	-12,197,000
Unfunded balance, end of year	15,653,136	20,099,136	23,721,136

This trust fund facilitates government-to-government sales of defense articles, defense services, and design and construction services as authorized by the Arms Export Control Act, including sales financed with foreign military sales credits. Estimates of sales used in this budget are (in billions of dollars):

	1981 actual	1982 estimate	1983 estimate
Estimates of new orders (sales)	8.5	25.0	15.0

Orders placed through this trust fund can be combined with procurement for U.S. military departments. The savings are shared by the United States and foreign governments. The net impact of foreign military sales on the budget is (in billions of dollars):

	1981 actual	1982 estimate	1983 estimate
Obligations of the fund (budget authority)	13.0	15.3	15.8
Receipts from foreign governments (appropriation)	-9.5	-10.8	-12.2
Net budget authority	3.5	4.5	3.6
Payments from the fund (outlays)	9.9	11.0	12.4
Receipts from foreign governments (appropriation)	-9.5	-10.8	-12.2
Net outlays	.4	.2	.2

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.	
11-8242-0-7-155				
21.0	Travel and transportation of persons	7,241	9,200	9,700
23.2	Communications, utilities, and other rent	9,632	10,700	11,100
24.0	Printing and reproduction	6,450	7,100	7,200
25.0	Other services	5,197,250	6,493,727	6,993,585
26.0	Supplies and materials	1,169,701	1,472,140	1,623,620
31.0	Equipment	4,288,906	5,231,180	5,519,940

Public enterprise funds—Continued

FOREIGN MILITARY SALES TRUST FUND—Continued

Object Classification (in thousands of dollars)—Continued

Identification code		1981 actual	1982 est.	1983 est.
11-8242-0-7-155				
32.0	Lands and structures.....	2,340,828	2,048,953	1,653,855
99.9	Total obligations.....	13,020,008	15,273,000	15,819,000

RADIO BROADCASTING TO CUBA

Federal Funds

General and special funds:

RADIO BROADCASTING TO CUBA

For necessary expenses for radio broadcasting to Cuba, not otherwise provided for; \$7,700,000. (Additional authorizing legislation will be proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon the President's request pending before the Congress at the time this budget was prepared.

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
11-0047-0-1-154				
Program by activities:				
10.00	Grants for broadcasting services (costs—obligations) (object class 41.0)		10,000	7,700
Financing:				
40.00	Budget authority (appropriation)		10,000	7,700
Relation of obligations to outlays:				
71.00	Obligations incurred, net		10,000	7,700
72.40	Obligated balance, start of year			1,000
74.40	Obligated balance, end of year		-1,000	-500
90.00	Outlays		9,000	8,200

A Presidential Commission charged with developing a recommended plan for radio broadcasting to Cuba was established by Executive Order 12323. The plan will propose creation of a new entity to promote open and accurate communication of information and ideas to the Cuban people, particularly concerning events taking place in Cuba.

PETROLEUM RESERVES

Federal Funds

General and special funds:

PETROLEUM RESERVES

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
11-5001-0-2-270				
Program by activities:				
10.00	Total obligations.....	-173	202	
Financing:				
21.40	Unobligated balance available, start of year	-29	-202	
24.40	Unobligated balance available, end of year.. ..	202		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-173	202	
72.40	Obligated balance, start of year	110,070	17,524	

74.40	Obligated balance, end of year.....	-17,726		
90.00	Outlays.....	92,373	17,726	

Prior year appropriations for activities in this account will be spent in 1982.

PUBLIC WORKS ACCELERATION

Federal Funds

General and special funds:

PUBLIC WORKS ACCELERATION

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
11-0080-0-1-452				
Relation of obligations to outlays:				
72.40	Obligated balance, start of year	1,155	1,136	
74.40	Obligated balance, end of year	-1,136		
90.00	Outlays.....	19	1,136	

Balances are for projects approved prior to July 1, 1964.

TITLE V—GENERAL PROVISIONS

【SEC. 501. None of the funds appropriated in this Act (other than funds appropriated for "International organizations and programs") shall be used to finance the construction of any new flood control, reclamation, or other water or related land resource project or program which has not met the standards and criteria used in determining the feasibility of flood control, reclamation, and other water and related land resource programs and projects proposed for construction within the United States of America under the Principles and Standards for Planning Water and Related Land Resources dated October 25, 1973.】

【SEC. 502. Except for the appropriations entitled "International disaster assistance", "United States emergency refugee and migration assistance fund" and the special requirements fund within the appropriations entitled "Military Assistance" and the special requirements fund within the appropriations entitled "Economic support fund", not more than 15 per centum of any appropriation item made available by this Act for the fiscal year 1982 shall be obligated or reserved during the last month of availability.】

【SEC. 503. None of the funds appropriated in this Act nor any of the counterpart funds generated as a result of assistance hereunder or any prior Act shall be used to pay pensions, annuities, retirement pay, or adjusted service compensation for any persons heretofore or hereafter serving in the armed forces of any recipient country.】

【SEC. 504. None of the funds appropriated or made available pursuant to this Act for carrying out the Foreign Assistance Act of 1961, may be used for making payments on any contract for procurement to which the United States is a party entered into after the date of enactment of this Act which does not contain a provision authorizing the termination of such contract for the convenience of the United States.】

【SEC. 505. None of the funds appropriated or made available pursuant to this Act for carrying out the Foreign Assistance Act of 1961, may be used to pay in whole or in part any assessments, arrearages, or dues of any member of the United Nations.】

【SEC. 506. None of the funds contained in title II of this Act may be used to carry out the provisions of section 209(d) of the Foreign Assistance Act of 1961.】

【SEC. 507. Of the funds appropriated or made available pursuant to this Act, not to exceed \$110,000 shall be for official residence expenses of the Agency for International Development during the fiscal year 1982: *Provided*, That appropriate steps shall be taken to assure that, to the maximum extent possible, United States-owned foreign currencies are utilized in lieu of dollars.】

【SEC. 508. Of the funds appropriated or made available pursuant to this Act, not to exceed \$10,000 shall be for entertainment expenses of the Agency for International Development during fiscal year 1982.】

SEC. 509. Of the funds appropriated or made available pursuant to this Act, not to exceed \$100,000 shall be for representation allowances of the Agency for International Development during fiscal year 1982: *Provided*, That appropriate steps shall be taken to assure that, to the maximum extent possible, United States-owned foreign currencies are utilized in lieu of dollars: *Provided further*, That of the total funds made available by this Act under the headings "Military Assistance" and "Foreign Military Credit Sales", not to exceed \$2,500 shall be available for entertainment expenses and not to exceed \$70,000 shall be available for representation allowances: *Provided further*, That of the funds made available by this Act under the heading "International Military Education and Training", not to exceed \$125,000 shall be available for entertainment allowances: *Provided further*, That of the funds made available by this Act for the Inter-American Foundation, not to exceed \$2,500 shall be available for entertainment and representation allowances: *Provided further*, That of the funds made available by this Act for the Peace Corps, not to exceed a total of \$4,000 shall be available for entertainment expenses.】

SEC. 510. None of the funds appropriated or made available (other than funds for "International organizations and programs") pursuant to this Act for carrying out the Foreign Assistance Act of 1961, may be used to finance the export of nuclear equipment, fuel, or technology or to provide assistance for the training of foreign nationals in nuclear fields.】

SEC. 511. Funds appropriated by this Act may not be obligated or expended to provide assistance to any country for the purpose of aiding the efforts of the government of such country to repress the legitimate rights of the population of such country contrary to the Universal Declaration of Human Rights.】

SEC. 512. None of the funds appropriated or made available pursuant to this Act shall be obligated or expended to finance directly any assistance to Mozambique, except that the President may waive this prohibition if he determines, and so reports to the Congress, that furnishing such assistance would further the foreign policy interests of the United States.】

SEC. 513. None of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended to finance directly any assistance or reparations to Libya, Iraq, or South Yemen. None of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended to finance directly any assistance or reparations to Angola, Cambodia, Cuba, Laos, the Socialist Republic of Vietnam, or Syria.】

SEC. 514. None of the funds made available by this Act may be obligated under an appropriation account to which they were not appropriated without the written prior approval of the Appropriations Committees of both Houses of the Congress.】

SEC. 515. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes within the United States not authorized before the date of enactment of this Act by the Congress.】

SEC. 516. 501. No part of any appropriation contained in this Act shall remain available for obligation after the expiration of the current fiscal year unless expressly so provided in this Act.

SEC. 517. No part of any appropriation contained in this Act shall be used to furnish assistance to any country which is in default during a period in excess of one calendar year in payment to the United States of principal or interest on any loan made to such country by the United States pursuant to a program for which funds are appropriated under this Act.】

SEC. 518. None of the funds appropriated or made available pursuant to this Act shall be available to any international financial institution whose United States representative cannot upon request obtain the amounts and the names of borrowers for all loans of the international financial institution, including loans to employees of the institution, or the compensation and related benefits of employees of the institution.】

SEC. 519. None of the funds appropriated or made available pursuant to this Act shall be available to any international financial insti-

tution whose United States representative cannot upon request obtain any document developed by the management of the international financial institutions.】

SEC. 520. None of the funds appropriated or otherwise made available by this Act to the Export-Import Bank and funds appropriated by this Act for direct foreign assistance may be obligated for any government which aids or abets, by granting sanctuary from prosecution to, any individual or group which has committed or is being sought by any other government for prosecution for any war crime or an act of international terrorism, unless the President finds that the national security requires otherwise.】

SEC. 521. None of the funds appropriated or made available pursuant to this Act for direct assistance and none of the funds otherwise made available pursuant to this Act to the Export-Import Bank and the Overseas Private Investment Corporation shall be obligated or expended to finance any loan, any assistance or any other financial commitments for establishing or expanding production of any commodity for export by any country other than the United States, if the commodity is likely to be in surplus on world markets at the time the resulting productive capacity is expected to become operative and if the assistance will cause substantial injury to United States producers of the same, similar, or competing commodity: *Provided*, That such prohibition shall not apply to the Export-Import Bank if in the judgment of its Board of Directors the benefits to industry and employment in the United States are likely to outweigh the injury to United States producers of the same, similar, or competing commodity.】

SEC. 522. The Secretary of the Treasury shall instruct the United States executive directors of the International Bank for Reconstruction and Development, the International Development Association, the International Finance Corporation, the Inter-American Development Bank, the Asian Development Bank, the African Development Bank, and the African Development Fund to use the voice and vote of the United States to oppose any assistance by these institutions, using funds appropriated or made available pursuant to this Act, for the production of any commodity for export, if it is in surplus on world markets and if the assistance will cause substantial injury to United States producers of the same, similar, or competing commodity.】

SEC. 523. None of the funds made available under this Act for "Agriculture, rural development, and nutrition, Development Assistance," "Population, Development Assistance," "Health, Development Assistance," "Education and human resources development, Development Assistance," "Energy, private voluntary organizations, and selected development activities, Development Assistance," "Science and technology, Development Assistance," "International organizations and programs," "American schools and hospitals abroad," "Trade and development program," "Sahel development program," "International narcotics control," "Economic support fund," "Peacekeeping operations," "Operating Expenses of the Agency for International Development," "Military assistance," "International military education and training," "Foreign military credit sales," "Inter-American Foundation," "Peace Corps," or "Migration and refugee assistance," shall be available for obligation for activities, programs, projects, type of materiel assistance, countries, or other operation not justified or in excess of the amount justified to the Appropriations Committees for obligation under any of these specific headings for the fiscal year 1982 unless the Appropriations Committees of both Houses of Congress are previously notified fifteen days in advance.】

SEC. 524. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.】

SEC. 525. None of the funds appropriated under this Act may be used to lobby for abortion.】 (*Foreign Assistance and Related Programs Appropriations Act, 1982.*)

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

Federal Funds

General and special funds:

OFFICE OF THE SECRETARY

For necessary expenses of the Office of the Secretary of Agriculture, including not to exceed \$75,000 for employment under 5 U.S.C. 3109, **[\$4,715,000] \$5,406,000**. *Provided*, That this appropriation shall be reimbursed from applicable appropriations in this Act for travel expenses incident to the holding of hearings as required by 5 U.S.C. 551-558: *Provided, further*, That not to exceed \$8,000 of this amount shall be available for official reception and representation expenses, not otherwise provided for, as determined by the Secretary. (5 U.S.C. 5901; 7 U.S.C. 450c-450g, 2201-06, 2210-13, 2221, 2231, 2232, 2235; 42 U.S.C. 2000d; Public Law 97-103, making appropriations for Agriculture, Rural Development and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code 12-0115-0-1-352	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Program and policy direction and coordination:			
(a) Office of the Secretary and Deputy Secretary.....	2,372	1,965	2,448
(b) Under/Assistant Secretaries.....	2,123	2,096	2,215
2. Regulatory hearings and decisions	523	654	743
Total direct program	5,018	4,715	5,406
Reimbursable program:			
1. Program and policy direction and coordination:			
(a) Office of the Secretary and Deputy Secretary.....	144		
(b) Under/Assistant Secretaries.....	1,200	465	465
2. Regulatory hearings and decisions	25	25	25
Total reimbursable programs	1,369	490	490
Total program costs, funded	6,387	5,205	5,896
Change in selected resources (undelivered orders)	10		
10.00 Total obligations.....	6,397	5,205	5,896
Financing:			
11.00 Offsetting collections from: Federal funds ...	-1,369	-490	-490
39.00 Budget authority	5,028	4,715	5,406
Budget authority:			
40.00 Appropriation.....	5,334	4,715	5,406
41.00 Transferred to other accounts	-328		
42.00 Transferred from other accounts	22		
43.00 Appropriation (adjusted)	5,028	4,715	5,406
Relation of obligations to outlays:			
71.00 Obligations incurred, net	5,028	4,715	5,406
72.10 Receivables in excess of obligations, start of year.....	-956	-1,287	-1,179
74.10 Receivables in excess of obligations, end of year	1,287	1,179	1,179
77.00 Adjustments in expired accounts.....	355		
90.00 Outlays.....	5,714	4,607	5,406

The Office of the Secretary covers the overall planning, coordination, and administration of the Department's programs.

1. *Program and policy direction and coordination.*—This includes the Secretary, Deputy Secretary, Under Secretaries, Assistant Secretaries, and their immediate staffs who provide top policy guidance for the Department; maintain relationships with agricultural organizations and others in the development of farm programs; and provide liaison with the Executive Office of the President and Members of Congress on all matters pertaining to agricultural policy.

2. *Regulatory hearings and decisions.*—The administrative law judges hold hearings in connection with the prescribing of new regulations and orders and on disciplinary complaints filed by the Department or on petitions filed by private parties asking relief from some action of the Department. Final administrative decisions in regulatory proceedings are rendered by the judicial officer.

Object Classification (in thousands of dollars)

Identification code 12-0115-0-1-352	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	3,150	2,917	3,179
11.3 Other than full-time permanent	120	105	105
11.5 Other personnel compensation	48	17	17
11.9 Total personnel compensation.....	3,318	3,039	3,301
12.1 Personnel benefits: Civilian.....	300	278	303
21.0 Travel and transportation of persons.....	165	300	334
23.1 Standard level user charges.....	298	363	673
23.2 Communications, utilities, and other rent....	342	284	316
24.0 Printing and reproduction.....	242	170	187
25.0 Other services	248	153	150
26.0 Supplies and materials	106	109	120
31.0 Equipment	9	19	22
99.0 Subtotal, direct obligations.....	5,028	4,715	5,406
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent.....	953	293	293
12.1 Personnel benefits: Civilian.....	81	28	28
21.0 Travel and transportation of persons.....	88	40	40
23.2 Communications, utilities, and other rent....	90	29	29
24.0 Printing and reproduction.....	12	12	12
25.0 Other services	106	74	74
26.0 Supplies and materials	19	14	14
31.0 Equipment	20		
99.0 Subtotal, reimbursable obligations.....	1,369	490	490
99.9 Total obligations.....	6,397	5,205	5,896

Personnel Summary

Total number of full-time permanent positions.....	118	120	116
Total compensable workyears:			
Full-time equivalent employment	108	110	106
Full-time equivalent of overtime and holiday hours	4	4	4
Average ES salary.....	\$50,112	\$56,315	\$56,315
Average GS grade.....	9.85	9.76	9.87
Average GS salary.....	\$25,710	\$27,391	\$26,284
Average salary of ungraded positions	\$20,314	\$21,289	\$21,289

DEPARTMENTAL ADMINISTRATION

Federal Funds

General and special funds:

DEPARTMENTAL ADMINISTRATION

For Budget and Program Analysis, and Public Participation, **[\$3,825,000]** \$3,781,000; for Energy, \$202,000; for Operations and Finance, Personnel, Equal Opportunity, Safety and Health Management, and Small and Disadvantaged Business Utilization, **[\$10,643,000]** \$9,664,000; making a total of **[\$14,468,000]** \$13,647,000 for Departmental Administration to provide for necessary expenses for management support services to offices of the Department of Agriculture and for general administration of the Department of Agriculture, repairs and alterations, and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department of Agriculture, of which not to exceed \$10,000 is for employment under 5 U.S.C. 3109. (7 U.S.C. 2201, 2202, 2231, 2235; 5 U.S.C. 5901; 42 U.S.C. 200d; Public Law 97-103, making appropriations for Agriculture, Rural Development and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-0120-0-1-352			
Program by activities:			
Direct program:			
1. Budget and program analysis.....	3,461	3,635	3,781
2. Operations and finance.....	4,487	4,007	3,730
3. Personnel.....	2,408	2,712	2,429
4. Equal opportunity.....	2,494	2,687	2,396
5. Safety and health management.....	717	927	830
6. Small and disadvantaged business utilization.....	413	310	279
7. Energy.....		190	202
Total direct program.....	13,980	14,468	13,647
Reimbursable program:			
2. Operations and finance.....	2,165	7,381	6,035
3. Personnel.....	1,167	1,763	1,266
4. Equal opportunity.....		77	77
5. Safety and health management.....	250	300	357
Total reimbursable program.....	3,582	9,521	7,735
Total program costs, funded.....	17,562	23,989	21,382
Change in selected resources (undelivered orders).....	-980		
10.00 Total obligations.....	16,582	23,989	21,382
Financing:			
11.00 Offsetting collections from: Federal funds...	-3,582	-9,521	-7,735
25.00 Unobligated balance lapsing.....	541		
39.00 Budget authority.....	13,541	14,468	13,647
Budget authority:			
40.00 Appropriation.....	13,654	14,468	13,647
41.00 Transferred to other accounts.....	-200		
42.00 Transferred from other accounts.....	87		
43.00 Appropriation (adjusted).....	13,541	14,468	13,647
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	13,000	14,468	13,647
72.40 Obligated balance, start of year.....	4,072	2,387	2,821
74.40 Obligated balance, end of year.....	-2,387	-2,821	-2,821
77.00 Adjustments in expired accounts.....	57		
90.00 Outlays.....	14,742	14,034	13,647

1. *Budget and program analysis.*—This activity provides direction and administration of the Department's budgetary functions including development, presentation, execution, control, reporting and adjusting fund

and manpower resources; evaluates program and legislative proposals for program, budget and related resource implications; develops and maintains a mission-oriented program structure which defines Department missions, goals and objectives for the purpose of establishing long- and short-range program planning and to aid the Secretary and other Departmental and agency officials in making management decisions regarding the Department's programs and resources. Analyzes program and resource issues and alternatives, and prepares summaries of pertinent data to aid Departmental policy officials and agency program managers in the decisionmaking process.

2. *Operations and finance.*—This includes overall general direction and coordination of department-wide accounting, fiscal and other financial activities; administration of the Department's paperwork management program; development of departmental policies and procedures for telecommunications, construction, contracting, procurement, property, mail, space, supply, and transportation management. This activity also covers the coordination and direction of the development and management of data processing for the Department.

3. *Personnel.*—This covers implementation of civil service reform provisions, general direction, leadership, and coordination of the personnel management program of the Department. Departmental policies and procedures are issued and the Office coordinates a review program to evaluate the effectiveness of agency personnel programs.

4. *Equal opportunity.*—This covers program and policy direction in the development and enforcement of Department equal opportunity responsibilities; review, analysis, and evaluation of agency programs and operations to ascertain compliance with applicable policies, rules, and regulations of the Department and the Government, and processing complaints made to the Department on discrimination in Department programs and providing final Department disposition. This activity also includes the Department's equal employment opportunity program.

5. *Safety and health management.*—This activity provides overall leadership, development, coordination, and implementation of policies, standards, techniques, and procedures to assure safe and healthful work conditions for departmental employees; including the provision of liaison with other Federal agencies and State and local governments on all safety and health matters of the Department, and the administration of a departmentwide integrated safety management information system.

6. *Small and disadvantaged business utilization.*—This activity provides the maximum opportunities for small business concerns, especially those owned and controlled by socially and economically disadvantaged individuals, to participate in the Department's procurement contracts.

7. *Energy.*—This activity provides overall coordination of the Department's energy policies and strategies and serves as the Department liaison with the Department of Energy and other government agencies. This activity was formerly funded in the Budget and Program Analysis line activity.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-0120-0-1-352			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	8,824	9,897	9,475
11.3 Other than full-time permanent	560	231	227
11.5 Other personnel compensation	225	143	143
11.9 Total personnel compensation.....	9,609	10,271	9,845
12.1 Personnel benefits: Civilian.....	909	989	935
21.0 Travel and transportation of persons.....	257	256	215
22.0 Transportation of things.....	7	5	4
23.1 Standard level user charges.....	681	814	1,181
23.2 Communications, utilities, and other rent....	240	310	225
24.0 Printing and reproduction.....	284	352	250
25.0 Other services.....	714	960	675
26.0 Supplies and materials.....	190	260	175
31.0 Equipment.....	109	251	142
99.0 Subtotal, direct obligations.....	13,000	14,468	13,647
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent.....	2,597	7,704	6,079
12.1 Personnel benefits: Civilian.....	247	732	578
21.0 Travel and transportation of persons.....	41	17	10
23.1 Standard level user charges.....	62	134	134
23.2 Communications, utilities, and other rent....	21	56	56
24.0 Printing and reproduction.....	148	233	233
25.0 Other services.....	402	550	550
26.0 Supplies and materials.....	64	95	95
99.0 Subtotal, reimbursable obligations.....	3,582	9,521	7,735
99.9 Total obligations.....	16,582	23,989	21,382

Personnel Summary

Total number of full-time permanent positions.....	430	525	550
Total compensable workyears:			
Full-time equivalent employment.....	425	523	481
Full-time equivalent of overtime and holiday hours.....	12	12	12
Average ES salary.....	\$50,112	\$57,000	\$57,000
Average GS grade.....	9.99	10.08	10.07
Average GS salary.....	\$23,608	\$24,669	\$24,643
Average salary of ungraded positions.....	\$16,547	\$17,341	\$17,341

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-4609-0-4-352			
Program by activities:			
Operating costs, funded:			
1. Supply and other central services.....	6,824	6,837	7,420
2. Reproduction services:			
(a) Cost of goods sold.....	1,479	1,714	1,519
(b) Other.....	4,335	5,025	4,432
3. Motion picture, photographic, and other visual information services:			
(a) Cost of goods sold.....	851	776	807
(b) Other.....	2,527	2,301	2,393
4. National Finance Center: Cost of services.....			
5. ADP systems: Cost of services.....	31,608	35,221	38,861
	29,925	34,158	34,023
Total operating costs, funded.....	77,549	86,032	89,455
Capital outlays funded:			
Purchase of equipment:			
1. Supply and other central services..	73	80	86
2. Reproduction services.....	101	115	123

3. Motion picture, photographic and other visual information services...	25	27	29
4. National Finance Center.....	48	54	58
5. ADP systems.....	101	115	123
Total capital outlay, funded.....	348	391	419
10.00 Total obligations.....	77,897	86,423	89,874
Financing:			
Offsetting collections from:			
Federal funds: Revenue:			
11.00 Supply and other central services.....	-6,851	-6,876	-7,467
11.00 Reproduction services.....	-5,872	-6,825	-6,045
11.00 Motion picture, photographic and other visual information, services..	-3,273	-2,976	-3,101
11.00 National Finance Center.....	-31,656	-35,275	-38,919
11.00 ADP systems.....	-31,686	-34,259	-34,132
Non-Federal sources: Revenue:			
14.00 Supply and other central services.....	-46	-39	-39
14.00 Reproduction services.....	-43	-29	-29
14.00 Motion picture, photographic, and other visual information services...	-130	-128	-128
14.00 ADP systems.....	-28	-14	-14
21.98 Unobligated balance available, start of year: Fund balance.....	-1,540	-3,228	-3,228
24.98 Unobligated balance available, end of year..	3,228	3,228	3,228
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-1,688		
72.98 Obligated balance, start of year: Fund balance.....	-6,483	-8,519	-8,519
74.98 Obligated balance, end of year: Fund balance.....	8,519	8,519	8,519
90.00 Outlays.....	348		

This fund finances by advances or reimbursements certain central services in the Department of Agriculture, including duplicating, photographic, and other visual information services, art and graphics, motion picture, supply, centralized accounting systems, centralized automated data processing systems for payroll, personnel, and related services, voucher payments services, and ADP systems. The capital consists of \$400 thousand appropriated (5 U.S.C. 542-1), and accumulated earnings of \$1,895 thousand as of September 30, 1981. Earnings are kept at a low level through adjustments in rates charged for services to maintain as nearly as possible the nonprofit nature of the fund.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (-):			
Supply and other central services:			
Revenue.....	6,593	6,917	7,506
Expense.....	-6,765	-6,917	-7,506
Net operating loss, supply and other central services program.....	-172		
Reproduction services:			
Revenue.....	6,331	6,854	6,074
Expense.....	-5,916	-6,854	-6,074
Net operating income or loss (-) reproduction services program.....	415		
Motion picture, photographic, and other visual information services:			
Revenue.....	3,403	3,104	3,229
Expense.....	-3,403	-3,104	-3,229

Intragovernmental funds—Continued

WORKING CAPITAL FUND—Continued

Revenue and Expense (in thousands of dollars)—Continued

	1981 actual	1982 est.	1983 est.
Net operating income or loss (—) motion picture, photographic and other visual information services program.....			
National Finance Center:			
Revenue.....	31,656	35,275	38,919
Expense.....	—31,656	—35,275	—38,919
Net operating income or loss (—), National Finance Center.....			
ADP systems:			
Revenue.....	31,026	34,273	34,146
Expense.....	—30,026	—34,273	—34,146
Net operating gain, ADP Systems.....	1,000		
Net operating income, total.....	1,243		
Nonoperating income or loss (—): Net income for the year.....	1,243		

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	—5,291	—4,943	—4,943	—4,943
Accounts receivable (net).....	20,198	20,198	20,198	20,198
Real property and equipment (net).....	4,970	4,683	4,683	4,683
Other assets (net).....	425	425	425	425
Total assets.....	20,302	20,363	20,363	20,363
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities.....	—13,725	—14,979	—14,979	—14,979
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance.....	—3,228	—1,539	—1,539	—1,539
Undelivered orders.....	—1,266	—1,307	—1,307	—1,307
Invested capital.....	—2,083	—2,538	—2,538	—2,538
Total Government equity.....	—6,577	—5,384	—5,384	—5,384
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....	—5,384	—5,384	—5,384	—5,384
Closing balance.....	4,682	5,384	5,384	5,384
Retained income:				
Opening balance.....	652	1,895	1,895	1,895
Transactions: Net operating income.....	1,243			
Closing balance.....	1,895	1,895	1,895	1,895
Total Government equity (end of year).....	6,577	—5,384	—5,384	—5,384

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-4609-0-4-352			
Personnel compensation:			
11.1 Full-time permanent.....	31,043	32,543	33,878
11.3 Other than full-time permanent.....	6,741	7,452	8,162
11.5 Other personnel compensation.....	1,695	2,406	3,117
11.9 Total personnel compensation.....	39,479	42,401	45,157
12.1 Personnel benefits: Civilian.....	2,952	4,028	4,305
21.0 Travel and transportation of persons.....	333	350	350

22.0	Transportation of things.....	118	200	200
23.1	Standard level user charges.....	3,657	4,325	4,325
23.2	Communications, utilities, and other rent....	12,935	14,228	14,650
24.0	Printing and reproduction.....	375	350	350
25.0	Other services.....	12,636	14,152	14,900
26.0	Supplies and materials.....	5,341	5,875	5,462
31.0	Equipment.....	71	514	175
99.9	Total obligations.....	77,897	86,423	89,874

Personnel Summary

Total number of full-time permanent positions.....	1,275	1,279	1,299
Total compensable workyears:			
Full-time equivalent employment.....	1,644	1,505	1,505
Full-time equivalent of overtime and holiday hours.....	60	70	70
Average ES salary.....	\$50,112	\$57,500	\$57,500
Average GS grade.....	7.62	7.67	7.73
Average GS salary.....	\$19,357	\$19,374	\$19,478
Average salary of ungraded positions.....	\$18,165	\$18,365	\$18,365

MISCELLANEOUS CONSOLIDATED WORKING FUNDS

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-9941-0-4-352			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.98 Obligated balance, start of year.....	706	706	
74.98 Obligated balance, end of year.....	—706		
77.00 Adjustments in expired accounts.....		—706	
90.00 Outlays.....			

This account reflects expenditures from the Consolidated working fund, Department of Agriculture. Funds were advanced into this account from other USDA agencies as an administrative convenience for payment of consolidated departmental billings for items such as bureau of employee compensation payments, Federal intercity telephone service, postage, and Washington space rental payments.

OFFICE OF GOVERNMENTAL AND PUBLIC AFFAIRS

Federal Funds

General and special funds:

GOVERNMENTAL AND PUBLIC AFFAIRS

For necessary expenses to carry on services relating to the coordination of programs involving governmental and public affairs and emergency preparedness; acting as liaison within the executive branch and with the Congress on legislative matters; and for the dissemination of agricultural information and the coordination of information work and programs authorized by Congress in the Department, **[\$8,628,000]** \$7,752,000, of which not to exceed \$10,000 shall be available for employment under 5 U.S.C. 3109, and, not to exceed **[\$2,748,000]** \$2,000,000 may be used for farmers' bulletins and not less than two hundred thirty-two thousand two hundred and fifty copies for the use of the Senate and House of Representatives of part 2 of the annual report of the Secretary (known as the Yearbook of Agriculture) as authorized by 44 U.S.C. 1301: *Provided*, that in the preparation of motion pictures or exhibits by the Department, this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225). (7 U.S.C. 2201, 2202, 2231, 2235; 5 U.S.C. 5901; 42 U.S.C. 2000d; Public Law 97-103, making appropriations for Agriculture, Rural Development and Related Agencies, 1982.)

Note.—The amount shown for 1982 was appropriated under section 611 of Public Law 97-103, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	12-0130-0-1-352	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Public affairs	10,014	7,894	6,918
2.	Congressional affairs	716	412	464
3.	Intergovernmental affairs	578	322	370
	Total direct program	11,308	8,628	7,752
Reimbursable program:				
1.	Public affairs	924	868	907
	Total program costs, funded	12,232	9,496	8,659
	Change in selected resources (undelivered orders)	-2,455		
10.00	Total obligations	9,777	9,496	8,659
Financing:				
Offsetting collections from:				
11.00	Federal funds	-924	-841	-880
14.00	Non-Federal sources		-27	-27
25.00	Unobligated balance, lapsing	27		
39.00	Budget authority	8,881	8,628	7,752
Budget authority:				
40.00	Appropriation	8,903	8,628	7,752
41.00	Transferred to other accounts	-22		
43.00	Appropriation (adjusted)	8,881	8,628	7,752
Relations of obligations to outlays:				
71.00	Obligations incurred, net	8,854	8,628	7,752
72.40	Obligated balance, start of year		1,331	1,331
74.40	Obligated balance, end of year	-1,331	-1,331	-1,331
90.00	Outlays	7,523	8,628	7,752

1. *Public affairs.*—This activity provides general direction, leadership, and coordination of the Department's information program. The major objective is to provide a balanced and useful information program that reports to rural and urban publics on USDA's research, action, regulatory and other activities using all communications media in order to obtain better understanding among the general public and the agricultural industry of agriculture's services to farmers and to society.

2. *Congressional affairs.*—This activity includes responsibility for maintaining liaison with the Congress and the White House on legislative matters of concern to the Department and for the coordination of all Congressional matters except congressional appropriation.

3. *Intergovernmental affairs.*—This activity provides for overall direction and coordination in the development and implementation of policies and procedures applicable to the Department's intra- and intergovernmental relations.

Object Classification (in thousands of dollars)

Identification code	12-0130-0-1-352	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	3,187	3,197	3,060
11.3	Other than full-time permanent	120	117	120
11.5	Other personnel compensation	76	74	75
11.9	Total personnel compensation	3,383	3,388	3,255
12.1	Personnel benefits: Civilian	302	318	294

21.0	Travel and transportation of persons	109	96	102
23.1	Standard level user charges	617	601	636
23.2	Communications, utilities, and other rent	559	545	577
24.0	Printing and reproduction	2,373	2,312	2,251
25.0	Other services	1,355	1,217	477
26.0	Supplies and materials	109	106	112
31.0	Equipment	46	45	48
99.0	Subtotal, direct obligations	8,853	8,628	7,752
Reimbursable obligations:				
11.0	Personnel compensation: Permanent positions	150	186	192
12.1	Personnel benefits: Civilian	17	21	21
21.0	Travel and transportation of persons	8	6	6
24.0	Printing and reproduction	416	373	392
25.0	Other services	329	279	293
26.0	Supplies and materials	3	2	2
31.0	Equipment	1	1	1
99.0	Subtotal, reimbursable obligations	924	868	907
99.9	Total obligations	9,777	9,496	8,659

Personnel Summary

Total number of full-time permanent positions	171	179	169
Total compensable workyears:			
Full-time equivalent employment	147	142	132
Full-time equivalent of overtime and holiday hours	6	4	4
Average ES salary	\$50,112	\$57,500	\$57,500
Average GS grade	9.24	9.29	9.22
Average GS salary	\$23,737	\$23,757	\$23,887
Average salary of ungraded positions	\$13,147	\$13,382	\$13,382

OFFICE OF THE INSPECTOR GENERAL

Federal Funds

General and special funds:

OFFICE OF THE INSPECTOR GENERAL

For necessary expenses of the Office of the Inspector General, including employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), **[\$27,562,000]** \$33,769,000 including such sums as may be necessary for contracting and other arrangements with public agencies and private persons pursuant to section 6(a)(8) of the Inspector General Act of 1978 (Public Law 95-452), and including a sum not to exceed \$50,000 for employment under 5 U.S.C. 3109; and in addition, **[\$13,266,000]** \$10,149,000 shall be derived by transfer from the appropriation, "Food Stamp Program" and merged with this appropriation. (7 U.S.C. 450b, 2201, 2202, 2220; Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	12-0900-0-1-352	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program: Audits and investigations				
		37,459	40,828	43,918
Reimbursable programs				
		1,431	175	125
	Total program costs, funded	38,890	41,003	44,043
	Change in selected resources (undelivered orders)	634		
10.00	Total obligations	39,524	41,003	44,043
Financing:				
11.00	Offsetting collections from: Federal funds	-1,431	-175	-125
25.00	Unobligated balance lapsing	659		
39.00	Budget authority	38,752	40,828	43,918
Budget authority:				
40.00	Appropriation	28,752	27,562	33,769

General and special funds—Continued

OFFICE OF THE INSPECTOR GENERAL—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-0900-0-1-352	1981 actual	1982 est.	1983 est.
42.00	Transferred from other accounts.....	10,000	13,266	10,149
43.00	Appropriation (adjusted).....	38,752	40,828	43,918
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	38,093	40,828	43,918
72.40	Obligated balance, start of year.....	3,524	3,760	4,452
74.40	Obligated balance, end of year.....	-3,760	-4,452	-5,144
77.00	Adjustments in expired accounts.....	-125		
90.00	Outlays.....	37,732	40,136	43,226

The Office keeps the Secretary and the Congress fully and currently informed about fraud, other serious problems, abuses and deficiencies in Department programs and operations, recommends corrective action, and reports on the progress made in correcting the problems. It reviews existing and proposed legislation and regulations and makes recommendations to the Secretary and Congress regarding the impact these laws, rules and initiatives have had or will have on the economy and efficiency of the Department's programs and operations and the prevention and detection of fraud and abuse in such programs. The office provides policy direction and conducts, supervises, and coordinates all audits and investigations; recommends policies for and conducts, supervises or coordinates other activities in the Department and between the Department and other Federal, State and local Government agencies whose purposes are to (a) promote economy and efficiency, (b) prevent and detect fraud and abuse, and (c) identify and prosecute people involved in fraud or abuse.

This assures that existing laws, policies, and Department regulations are complied with, that Department programs are effectively managed, that corrective action is taken when serious problems are found, and that there is a positive program to prevent and detect fraud and abuse.

Object Classification (in thousands of dollars)

Identification code	12-0900-0-1-352	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	23,193	22,556	23,723
11.3	Other than full-time permanent.....	406	450	450
11.5	Other personnel compensation.....	768	740	740
11.9	Total personnel compensation.....	24,367	23,746	24,913
12.1	Personnel benefits: Civilian.....	2,650	3,178	3,327
13.0	Benefits for former personnel.....	11	23	24
21.0	Travel and transportation of persons.....	5,742	6,307	7,688
22.0	Transportation of things.....	138	153	203
23.1	Standard level user charges.....	1,301	1,440	1,705
23.2	Communications, utilities, and other rent....	1,020	1,249	1,306
24.0	Printing and reproduction.....	137	115	130
25.0	Other services.....	2,214	3,520	3,525
26.0	Supplies and materials.....	213	201	201
31.0	Equipment.....	295	896	896
42.0	Insurance claims and indemnities.....	5		
99.0	Subtotal, direct obligations.....	38,093	40,828	43,918
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent.....	353	45	

12.1	Personnel benefits: Civilian.....	27	5	
21.0	Travel and transportation of persons.....	85	125	125
25.0	Other services.....	966		
99.0	Subtotal, reimbursable obligations.....	1,431	175	125
99.9	Total obligations.....	39,524	41,003	44,043

Personnel Summary

Total number of full-time permanent positions.....	879	889	889
Total compensable workyears:			
Full-time equivalent employment.....	900	901	901
Full-time equivalent of overtime and holiday hours.....	33	22	30
Average ES salary.....	\$50,112	\$54,755	\$54,755
Average GS grade.....	10.31	10.31	10.31
Average GS salary.....	\$25,287	\$26,475	\$26,475

OFFICE OF THE GENERAL COUNSEL

Federal Funds

General and special funds:

OFFICE OF THE GENERAL COUNSEL

For necessary expenses, including payment of fees or dues for the use of law libraries by attorneys in the field service, **[\$12,822,000]** \$13,689,000; and in addition, \$508,000 shall be derived by transfer from the appropriation, "Food Stamp Program" and merged with this appropriation. (7 U.S.C. 2201, 2202, 2214a; Public Law 97-103, making appropriations for Agriculture, Rural Development and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	12-2300-0-1-352	1981 actual	1982 est.	1983 est.
Program by activities:				
	Direct program: Legal services.....	12,762	13,330	14,197
	Reimbursable programs.....	977	915	915
	Total program costs, funded.....	13,739	14,245	15,112
	Change in selected resources (undelivered orders).....	-337		
10.00	Total obligations.....	13,402	14,245	15,112
Financing:				
11.00	Offsetting collections from: Federal funds...	-977	-915	-915
25.00	Unobligated balance lapsing.....	94		
39.00	Budget authority.....	12,519	13,330	14,197
Budget authority:				
40.00	Appropriation.....	12,519	12,822	13,689
42.00	Transferred from other accounts.....		508	508
43.00	Appropriation (adjusted).....	12,519	13,330	14,197
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	12,425	13,330	14,197
72.40	Obligated balance, start of year.....	341	686	938
74.40	Obligated balance, end of year.....	-686	-938	-1,678
90.00	Outlays.....	12,080	13,078	13,457

The Office serves as legal counsel for the Secretary of Agriculture and performs all legal work for the Department. It represents the Department in administrative proceedings for the promulgation of rules and regulations having the force and effect of law and in quasi-judicial hearings held in connection with the administration of Department programs. The Office also represents the Secretary in proceedings before the Interstate Commerce Commission dealing with rates and practices relating to the transportation of agricultural commod-

ities and in appeals to the courts from the decisions of the Commission. It examines titles to lands to be acquired by the Department or accepted as security for loans, and disposes of claims arising out of Department activities.

Object Classification (in thousands of dollars)

Identification code	12-2300-0-1-352	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	9,423	10,098	10,655
11.3	Other than full-time permanent.....	180	96	112
11.5	Other personnel compensation.....	105	17	17
11.9	Total personnel compensation.....	9,708	10,211	10,784
12.1	Personnel benefits: Civilian.....	896	1,028	1,052
21.0	Travel and transportation of persons.....	179	230	250
22.0	Transportation of things.....	5	7	7
23.1	Standard level user charges.....	799	945	1,183
23.2	Communications, utilities, and other rent....	423	469	486
24.0	Printing and reproduction.....	31	34	32
25.0	Other services.....	158	181	183
26.0	Supplies and materials.....	212	205	205
31.0	Equipment.....	14	20	15
99.0	Subtotal, direct obligations.....	12,425	13,330	14,197
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent.....	889	859	859
12.1	Personnel benefits: Civilian.....	62	47	47
21.0	Travel and transportation of persons.....	25	.....	.....
23.2	Communications, utilities, and other rent....	1	9	9
99.0	Subtotal, reimbursable obligations.....	977	915	915
99.9	Total obligations.....	13,402	14,245	15,112

Personnel Summary

Total number of full-time permanent positions.....	346	342	342
Total compensable workyears:			
Full-time equivalent employment.....	343	340	340
Full-time equivalent of overtime and holiday hours.....	2	1	1
Average ES salary.....	\$50,112	\$53,299	\$53,299
Average GS grade.....	10.80	10.85	10.85
Average GS salary.....	\$32,054	\$32,959	\$34,710

AGRICULTURAL RESEARCH SERVICE

Federal Funds

General and special funds:

AGRICULTURAL RESEARCH SERVICE

For necessary expenses to enable the Agricultural Research Service to perform agricultural research and demonstration relating to production, utilization, marketing, and distribution (not otherwise provided for), home economics or nutrition and consumer use, and for acquisition of lands by donation, exchange, or purchase at a nominal cost not to exceed \$100, **[\$432,410,000]** \$468,548,000: *Provided*, That appropriations hereunder shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$115,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That funds appropriated herein can be used to provide financial assistance to the organizers of international conferences, if such conferences are in support of agency programs: *Provided further*, That appropriations hereunder shall be available for the operation and maintenance of aircraft and the purchase of not to exceed one for replacement only: *Provided further*, That of the appropriations hereunder not less than \$10,526,600 shall be available to conduct marketing research: *Provided further*, That appropriations hereunder shall be available pursuant to 7 U.S.C. 2250 for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided the cost

of constructing any one building shall not exceed **[\$100,000]** \$115,000, except for headhouses connecting greenhouses which shall each be limited to \$500,000, and except for ten buildings to be constructed or improved at a cost not to exceed **[\$185,000]** \$223,000 each, and the cost of altering any one building during the fiscal year shall not exceed 10 per centum of the current replacement value of the building or **[\$100,000]** \$115,000 whichever is greater: *Provided further*, That the limitations on alterations contained in this Act shall not apply to a total of \$100,000 for facilities at Beltsville, Maryland: *Provided further*, That the foregoing limitations shall not apply to replacement of buildings needed to carry out the Act of April 24, 1948 (21 U.S.C. 113a): *Provided further*, That the foregoing limitations shall not apply to purchase from Colorado State University Research Foundation of approximately 160 acres within the boundaries of the Central Plains Experimental Range, Nunn, Colorado, for not to exceed \$115,000].

[Special fund: To provide for additional labor, subprofessional, and junior scientific help to be employed under contracts and cooperative agreements to strengthen the work at Federal research installations in the field, \$2,000,000.] (5 U.S.C. 5901; 10 U.S.C. 2306; 16 U.S.C. 581-581(a), 581(f), 590(a)-590(b), 590(k); 18 U.S.C. 1114; 19 U.S.C. 1306(a), 1306(c); 20 U.S.C. 191-194; 21 U.S.C. 113a, 114c, 114e-131; 26 U.S.C. 4491-94; 42 U.S.C. 1476(e), 1483, 1891-93; Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Note.—The amount shown for 1982 was appropriated under section 611 of Public Law 97-103, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	12-1400-0-1-352	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Research on animal production.....	78,792	80,144	91,273
2.	Research on plant production.....	160,571	167,916	183,260
3.	Research on the use and improvement of soil, air, and water.....	52,901	55,129	64,211
4.	Processing, storage, distribution, food safety, and consumer services research.....	82,092	85,567	90,068
5.	Research on human nutrition.....	33,479	25,206	27,644
6.	Repair and maintenance of facilities..	10,598	10,716	11,092
7.	Contingencies.....	1,000	1,000	1,000
8.	Construction of facilities.....	1,997	13,642	.....
	Total direct program.....	421,430	439,320	468,548
Reimbursable program:				
1.	Research.....	23,818	24,835	24,835
2.	Agency for International Development (Funds Appropriated to the President).....	165	165	165
	Total reimbursable program.....	23,983	25,000	25,000
	Total program costs, funded.....	445,413	464,320	493,548
	Change in selected resources (undelivered orders).....	-11,398	.....	.....
10.00	Total obligations.....	434,015	464,320	493,548
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-22,835	-23,852	-23,852
14.00	Non-Federal sources.....	-1,148	-1,148	-1,148
21.40	Unobligated balance available, start of year	-3,201	-13,642	.....
24.40	Unobligated balance available, end of year..	13,642	.....	.....
25.00	Unobligated balance lapsing.....	6,358	.....	.....
39.00	Budget authority	426,831	425,678	468,548
Budget authority:				
40.00	Appropriation.....	426,831	434,410	468,548
41.00	Transferred to other accounts.....	.....	-8,732	.....
43.00	Appropriation (adjusted)	426,831	425,678	468,548
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	410,032	439,320	468,548
72.40	Obligated balance, start of year.....	121,341	127,440	136,732

General and special funds—Continued

AGRICULTURAL RESEARCH SERVICE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-1400-0-1-352	1981 actual	1982 est.	1983 est.
74.40	Obligated balance, end of year.....	-127,440	-136,732	-151,765
77.00	Adjustments in expired accounts.....	3,462		
90.00	Outlays.....	407,394	430,028	453,515

Note.—Excludes \$8,732,000 in 1982 for activities transferred to Human Nutrition Information Service. Comparable amount for 1981, \$7,733,000, is included above.

The Department is requesting an increase in the Agricultural Research Service budget which is sufficient to protect base programs against anticipated 1982 and 1983 inflation effects and achieve an annual real growth of 3.0% since 1981. Much of the inflation offset has been targeted to specific high priority program areas. In addition, funds are provided to continue the emphasis on program policy evaluations and impact analyses of the science and education programs.

1. *Research on animal production.*—Research is conducted to improve livestock productivity (including poultry) through improved breeding, feeding, and management practices, and to develop methods for controlling diseases, parasites, and insect pests affecting them. In fiscal year 1983 increased emphasis will be on basic research and animal protection research.

2. *Research on plant production.*—Research is conducted to improve plant productivity through improved varieties of food, feed, fiber, and other plants; develop new crop resources; and improve crop production practices, including methods to control plant diseases, nematodes, insects, and weeds. Initiatives proposed in 1983 include basic research, including integrated pest management, germplasm, and range research.

3. *Research on the use and improvement of soil, air, and water.*—Research is conducted to improve the management of natural resources, including investigations to improve soil and water management, irrigation, and conservation practices; to protect natural resources from harmful effects of soil, air, and water pollutants and to minimize certain agricultural pollution problems; and to determine the relation of soil types and water to plant, animal, and human nutrition. Initiatives included in 1983 include basic research, research to support the Resource Conservation Act, acid precipitation, and research on water resources and water quality.

4. *Processing, storage, distribution, food safety, and consumer services research.*—Research is conducted to develop new and improved foods, feeds, fabrics, and industrial products and processes for agricultural commodities for domestic and foreign markets, including ways to minimize processing wastes as well as the processing, transportation, storage, wholesaling, and retailing of products.

Research is also conducted on problems of human health and safety, including means to insure the safety of food and feed supplies; control insect pests of man and his belongings; reduce the hazards to human life resulting from pesticide residues and other causes; and on consumer services. Initiatives in 1983 include basic research to further support action agency requirements.

5. *Research on human nutrition.*—Research is conducted on human nutritional requirements, composition and nutritive value of foods, dietary status, monitoring and surveillance and nutrition education and methodology needs of Federal, State, and local agencies administering food and nutrition programs. Increases in 1983 include assessment and status of human nutrient and nutritional requirements. Functions associated with the Consumer Nutrition Center and the Human Nutrition Information and Dietary Guidance Division were transferred to the Human Nutrition Information Service in 1982.

6. *Repair and maintenance of facilities.*—Funds are used to restore, upgrade, and maintain Federal facilities to meet OSHA and EPA requirements, provide suitable workspace for inhouse research programs, and to retrofit existing structures for better energy utilization.

7. *Contingencies.*—\$1 million will be available to meet urgent needs that develop unexpectedly during the year when such needs cannot be met by redirection of resources from other projects.

8. *Construction of facilities.*—Amounts reflect costs from unexpended balances. There is no funding request for this item.

Object Classification (in thousands of dollars)

Identification code	12-1400-0-1-352	1981 actual	1982 est.	1983 est.
AGRICULTURAL RESEARCH SERVICE				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	197,328	208,759	211,334
11.3	Other than full-time permanent.....	12,825	8,899	8,226
11.5	Other personnel compensation.....	1,929	2,017	2,037
11.9	Total personnel compensation.....	212,082	219,675	221,597
12.1	Personnel benefits: Civilian.....	22,217	22,958	23,156
21.0	Travel and transportation of persons.....	4,686	4,441	4,757
22.0	Transportation of things.....	1,100	1,250	1,426
23.1	Standard level user charges.....	2,532	3,024	3,021
23.2	Communications, utilities, and other rent....	21,162	24,043	27,415
24.0	Printing and reproduction.....	1,957	2,228	2,541
25.0	Other services.....	71,985	68,819	94,471
26.0	Supplies and materials.....	37,171	42,180	48,097
31.0	Equipment.....	25,790	29,286	31,361
32.0	Lands and structures.....	8,033	20,010	9,294
41.0	Grants, subsidies, and contributions.....	1,020	1,020	1,020
99.0	Total direct obligations.....	409,735	438,934	468,156
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	4,391	3,150	3,182
11.3	Other than full-time permanent.....	440	303	306
11.5	Other personnel compensation.....	28	28	28
11.9	Total personnel compensation.....	4,859	3,481	3,516
12.1	Personnel benefits: Civilian.....	328	235	237
21.0	Travel and transportation of persons.....	240	170	170
22.0	Transportation of things.....	50	55	60
23.1	Standard level user charges.....			
23.2	Communications, utilities, and other rent....	98	105	112
24.0	Printing and reproduction.....	22	23	25
25.0	Other services.....	15,911	18,256	17,990
26.0	Supplies and materials.....	1,609	1,722	1,842
31.0	Equipment.....	866	953	1,048
99.0	Total reimbursable obligations.....	23,983	25,000	25,000
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1	Full-time permanent.....	28	33	38

11.3	Other than full-time permanent	6	8	8
11.5	Other personnel compensation	2	3	3
11.9	Total personnel compensation.....	36	44	49
12.1	Personnel benefits: Civilian.....	3	4	5
21.0	Travel and transportation of persons.....	3	16	16
22.0	Transportation of things.....	2	4	4
24.0	Printing and reproduction.....	2		
25.0	Other services.....	70	264	264
26.0	Supplies and materials.....	2	7	7
31.0	Equipment.....	19	7	7
41.0	Grants, subsidies, and contributions.....		40	40
42.0	Insurance claims and indemnities.....	160		
99.0	Subtotal, obligations, allocation ac- counts.....	297	386	392
99.9	Total obligations.....	434,015	464,320	493,548
Total obligations are distributed as follows:				
	Agricultural Research Service.....	433,718	463,934	493,156
	Forest Service.....	297	386	392

Personnel Summary

AGRICULTURAL RESEARCH SERVICE				
Direct:				
	Total number of full-time permanent positions	8,761	8,741	8,691
	Total compensable workyears:			
	Full-time equivalent employment.....	8,559	8,471	8,421
	Full-time equivalent of overtime and holiday hours.....	71	35	35
	Average ES salary.....	\$50,112	\$58,053	\$58,053
	Average GS grade.....	9.42	9.42	9.42
	Average GS salary.....	\$26,570	\$27,845	\$27,845
	Average salary of ungraded positions.....	\$19,128	\$20,046	\$20,046
Reimbursable:				
	Total number of full-time permanent positions	176	125	125
	Total compensable workyears:			
	Full-time equivalent employment.....	208	147	147
	Full-time equivalent of overtime and holiday hours.....	1	1	1
	Average ES salary.....	\$50,112	\$58,053	\$58,053
	Average GS grade.....	9.42	9.42	9.42
	Average GS salary.....	\$26,570	\$27,845	\$27,845
	Average salary of ungraded positions.....	\$19,128	\$20,046	\$20,046
ALLOCATION ACCOUNTS				
	Total number of full-time permanent positions.....	1	1	1
	Total compensable workyears:			
	Full-time equivalent employment.....	2	2	2
	Full-time equivalent of overtime and holiday hours.....	0	0	0
	Average GS grade.....	10.8	10.8	10.8
	Average GS salary.....	\$25,326	\$26,500	\$27,800
	Average salary of ungraded positions.....	\$18,270	\$19,100	\$20,000

BUILDINGS AND FACILITIES

【For acquisition of land, construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities of or used by the Agricultural Research Service, where not otherwise provided, \$8,596,000.】 (7 U.S.C. 2250; Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	12-1401-0-1-352	1981 actual	1982 est.	1983 est.
Program by activities:				
	Total program costs, funded.....	14,221	4,903	4,896
	Change in selected resources (undelivered orders).....	-14,077		
10.00	Total obligations (object class 32.0).....	144	4,903	4,896

Financing:				
21.40	Unobligated balance available, start of year	-1,347	-1,203	-4,896
24.40	Unobligated balance available, end of year..	1,203	4,896	
40.00	Budget authority (appropriation) ..		8,596	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	144	4,903	4,896
72.40	Obligated balance, start of year.....	24,384	8,777	4,904
74.40	Obligated balance, end of year.....	-8,777	-4,904	
90.00	Outlays.....	15,751	8,776	9,800

This account provides funds for acquisition of land, construction, repair, improvement, extension, alterations, and purchases of fixed equipment or facilities of or used by the Agricultural Research Service. Fiscal year 1982 budget authority includes \$8,596,000 for construction at Mission, Texas; Boston, Massachusetts; and Grand Forks, North Dakota. These funds are no-year limitations and are available until fully expended. No projects are requested for fiscal year 1983.

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	12-8214-0-7-352	1981 actual	1982 est.	1983 est.
Program by activities:				
	Miscellaneous contributed funds, total pro- gram costs, funded.....	1,505	2,000	2,000
	Change in selected resources.....	-46		
10.00	Total obligations.....	1,459	2,000	2,000
Financing:				
21.40	Unobligated balance available, start of year	-738	-1,726	-1,726
24.40	Unobligated balance available, end of year..	1,726	1,726	1,726
60.00	Budget authority (appropriation) (permanent, indefinite)	2,447	2,000	2,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,459	2,000	2,000
72.40	Obligated balance, start of year.....	602	677	1,117
74.40	Obligated balance, end of year.....	-677	-1,117	-1,297
90.00	Outlays.....	1,384	1,560	1,820

Miscellaneous contributed funds received from States, local organizations, individuals, and others are available for work under cooperative agreements on research activities.

Object Classification (in thousands of dollars)

Identification code	12-8214-0-7-352	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	279	296	299
11.3	Other than full-time permanent	89	81	82
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation.....	370	379	383
12.1	Personnel benefits: Civilian.....	37	38	39
21.0	Travel and transportation of persons.....	27	29	31
22.0	Transportation of things.....	2	2	2
23.2	Communications, utilities, and other rent....	12	13	14
24.0	Printing and reproduction.....	5	5	5
25.0	Other services.....	726	1,231	1,198
26.0	Supplies and materials.....	158	169	181
31.0	Equipment.....	122	134	147
99.9	Total obligations.....	1,459	2,000	2,000

MISCELLANEOUS CONTRIBUTED FUNDS—Continued

Personnel Summary			
Total number of full-time permanent positions.....	14	14	14
Total compensable workyears:			
Full-time equivalent employment	23	22	22
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade	9.42	9.42	9.42
Average GS salary.....	\$26,570	\$27,845	\$27,845
Average salary of ungraded positions	\$19,128	\$20,046	\$20,046

COOPERATIVE STATE RESEARCH SERVICE

Federal Funds

General and special funds:

COOPERATIVE STATE RESEARCH SERVICE

For payments to agricultural experiment stations, for cooperative forestry and other research, for facilities, and for other expenses, including **[\$141,109,000]** *\$144,495,000* to carry into effect the provisions of the Hatch Act, approved March 2, 1887, as amended by the Act approved August 11, 1955 (7 U.S.C. 361a-361i), and further amended by Public Law 92-318 approved June 23, 1972, and further amended by Public Law 93-471 approved October 26, 1974, including administration by the United States Department of Agriculture, and penalty mail costs of agricultural experiment stations under section 6 of the Hatch Act of 1887, as amended, and payments under section 1361(c) of the Act of October 3, 1980 (7 U.S.C. 301n.); **[\$12,031,000]** *\$10,807,000* for grants for cooperative forestry research under the Act approved October 10, 1962 (16 U.S.C. 582a-582a-7), as amended by Public Law 92-318 approved June 23, 1972, including administrative expenses, and payments under section 1361(c) of the Act of October 3, 1980 (7 U.S.C. 301n.); **[\$21,492,000]** *\$21,674,000* for payments to the 1890 land-grant colleges, including Tuskegee Institute, for research under section 1445 of the National Agricultural Research, Extension, and Teaching Policy Act of 1977 (Public Law 95-113), as amended, including administration by the United States Department of Agriculture, and penalty mail costs of the 1890 land-grant colleges, including Tuskegee Institute; **[\$21,899,000]** *\$44,304,000* for contracts and grants for agricultural research under the Act of August 4, 1965, as amended (7 U.S.C. 450i); **[\$16,320,000]**, of which *\$21,424,000* is for special research grants, and *\$22,880,000* is for competitive research grants, including administrative expenses; **[\$5,760,000]** for the support of animal health and disease programs authorized by section 1433 of Public Law 95-113, including administrative expenses; **[\$540,000]** for grants in accordance with section 1419 of Public Law 95-113, as amended; **[\$702,000]** for research authorized by the Native Latex Commercialization and Economic Development Act of 1978; **[\$8,800,000]** for grants to upgrade 1890 land-grant college research facilities as authorized by section 1433 of Public Law 97-98; and **[\$1,363,000]** *\$781,000* for necessary expenses of Cooperative State Research Service activities, including administration of payments to State agricultural experiment stations, funds for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 for employment under 5 U.S.C. 3109; in all, **[\$221,216,000]** *\$232,103,000*. (7 U.S.C. 450b, 2201-02, 2220, 2250a; 39 U.S.C. 3202(a)(4), 3206(b); 42 U.S.C. 1891-93; Public Law 95-113; Public Law 95-547; Public Law 95-592; Public Law 96-294; Public Law 97-98; Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Note.—The amount shown for 1982 was appropriated under section 611 of Public Law 97-103, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	12-1500-0-1-352	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Payments under the Hatch Act	128,419	140,827	144,206
2.	Cooperative forestry research	10,774	12,031	10,807

3.	Payments to 1890 colleges and Tuskegee Institute	18,642	21,492	21,674
4.	Special research grants	17,398	22,077	21,623
5.	Competitive research grants	16,000	16,320	22,880
6.	Rural development	740		
7.	Animal health and disease research	6,500	5,760	288
8.	Federal administration (direct appropriation)	1,499	1,363	781
9.	1890 facilities			8,800
	Total direct program	199,972	219,870	231,059
Reimbursable program:				
1.	Current research information system		584	638
2.	Miscellaneous services to other accounts	879	1,016	962
3.	Agency for International Development (Funds appropriated to the President)	663	400	400
	Total reimbursable program	1,542	2,000	2,000
	Total program costs, funded	201,514	221,870	233,059
	Change in selected resources (undelivered orders)	-589	1,346	1,044
10.00	Total obligations	200,925	223,216	234,103
Financing:				
11.00	Offsetting collections from: Federal funds	-1,542	-2,000	-2,000
25.00	Unobligated balance lapsing	1,514		
40.00	Budget authority (appropriation) ..	200,897	221,216	232,103
Relation of obligations to outlays:				
71.00	Obligations incurred, net	199,383	221,216	232,103
72.40	Obligated balance, start of year	86,301	86,872	81,507
74.40	Obligated balance, end of year	-86,872	-81,507	-85,027
77.00	Adjustments in expired accounts	181		
90.00	Outlays	198,992	226,581	228,583

1. *Payments under the Hatch Act.*—Funds under the Hatch Act are allocated to agricultural experiment stations of the land-grant colleges in the 50 States, District of Columbia, Puerto Rico, Guam, the Virgin Islands, American Samoa, and Micronesia, for agricultural research including investigations and experiments to promote a permanent and efficient agricultural industry and improvements in the rural home and rural community. The increase requested for 1983 will partially offset increased operating costs.

2. *Cooperative forestry research.*—These funds are allocated to land-grant colleges or agricultural experiment stations in the 50 States, Puerto Rico, Guam, the Virgin Islands, American Samoa, and Micronesia and other State-supported colleges and universities offering graduate training in the sciences basic to forestry and having a forestry school. The 1983 request provides for a general program decrease.

3. *Payments to 1890 colleges and Tuskegee Institute.*—Funds support planning, coordinating and conducting agricultural research at the 1890 land-grant colleges including Tuskegee Institute. The eligible institutions plan and conduct agricultural research in cooperation with each other and such agencies, institutions, and individuals as may contribute to the solution of agricultural problems. The increase requested for 1983 will partially offset increased operating costs.

4. *Special research grants.*—These funds support basic and applied research in the areas of pest management, pesticide clearance, pesticide impact assessment, soil erosion, food and agriculture policies, animal health,

germplasm resources, aquaculture, antidesertification, soybeans, tropical and subtropical, and food quality and safety research.

5. *Competitive research grants.*—This program emphasizes basic research critical to food production and human nutrition. In 1983 it is proposed that \$19.9 million be provided for grants to study serious problems relating to plant science research and \$3.0 million be provided for human nutrition research.

6. *Rural development.*—Funds appropriated under title V of the Rural Development Act of 1972 are allocated to land-grant colleges and universities of the 50 States and Puerto Rico, to conduct pilot research programs in support of the development of rural areas.

The 1982 and 1983 funds are provided under the Hatch Act, which is consistent with the intent of Congress in appropriating funds for fiscal year 1981.

7. *Animal health and disease research.*—Funds, distributed by legislated formula, support livestock and poultry disease research in colleges of veterinary medicine and in eligible agricultural experiment stations. Research on specified national and regional problems of joint USDA-State concern is conducted as agreed upon between the USDA and specific eligible institutions. No funds are provided for this authority in 1983. Animal health and disease research can be implemented by the States using other formula research funds.

8. *Federal administration (direct appropriation).*—A research coordinating and review staff is maintained which encourages and assists in the establishment and maintenance of cooperation within and among the States and between the States and their Federal research partners, and which administers research grants and payments to States. Federal administration is funded from a combination of program set-asides from formula and grant programs and from direct appropriation for administration. The decrease in the 1983 request reflects the refocusing of this staff to provide more national leadership and less program oversight with respect to the formula funded programs. The phased in change should ultimately result in less program set-asides for Federal administration.

9. *1890 facilities.*—Funds support the purchase of land and the construction, alteration or renovation of buildings necessary for the conduct of food and agricultural research at colleges eligible to receive funds under the Act of August 30, 1890, including Tuskegee Institute.

The planned distribution of the budget authority requested for 1983 compared with 1982 is as follows (in thousands of dollars):

	1982	1983
Payments under the Hatch Act:		
Statutory formula.....	104,205	106,643
Regional research fund.....	32,445	33,291
Subtotal, research program.....	136,650	139,934
Set-aside for Federal administration (3% of increase) ...	3,983	4,085
Penalty mail.....	476	476
Subtotal, Hatch Act.....	141,109	144,495
Cooperative forestry research:		
Research program.....	11,670	10,483
Set-aside for Federal administration (3%).....	361	324
Subtotal, cooperative forestry research.....	12,031	10,807

Payments to 1890 colleges and Tuskegee Institute:		
Research program.....	20,847	21,024
Set-aside for Federal administration (3%).....	645	650
Subtotal, payments to 1890 colleges and Tuskegee Institute.....	21,492	21,674
Special research grants:		
Research program.....	22,447	21,986
Set-aside for Federal administration (3%).....	694	680
Subtotal, special research grants.....	23,141	22,666
Competitive research grants:		
Research program.....	15,830	22,194
Set-aside for Federal administration (3%).....	490	686
Subtotal, competitive research grants.....	16,320	22,880
Animal health and disease research:		
Research program.....	5,530	
Set-aside for Federal administration (4%).....	230	
Subtotal, animal health and disease research.....	5,760	
1890 facilities:		
Research program.....		8,448
Set-aside for Federal administration (4%).....		352
Subtotal, 1890 facilities.....		8,800
Federal administration (direct appropriation).....	1,363	781
Total.....	221,216	232,103

Object Classification (in thousands of dollars)

Identification code 12-1500-0-1-352	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	3,259	3,620	2,656
11.3 Other than full-time permanent.....	157	102	62
11.5 Other personnel compensation.....	36	19	19
11.9 Total personnel compensation.....	3,452	3,741	2,737
12.1 Personnel benefits: Civilian.....	317	345	249
21.0 Travel and transportation of persons.....	402	408	342
22.0 Transportation of things.....	13	14	15
23.1 Standard level user charges.....	221	264	301
23.2 Communications, utilities, and other rent....	576	663	697
24.0 Printing and reproduction.....	81	87	91
25.0 Other services.....	2,329	2,554	3,428
26.0 Supplies and materials.....	80	85	89
31.0 Equipment.....	89	96	101
41.0 Grants, subsidies, and contributions.....	191,823	212,959	224,053
99.0 Subtotal, direct obligations.....	199,383	221,216	232,103
Reimbursable obligations:			
11.1 Personnel compensation: Permanent positions.....	8	337	211
12.1 Personnel benefits: Civilian.....	1	36	22
21.0 Travel and transportation of persons.....	1	2	2
23.2 Communications, utilities, and other rent....		11	11
24.0 Printing and reproduction.....		6	7
25.0 Other services.....	165	330	479
26.0 Supplies and materials.....		2	2
31.0 Equipment.....		10	11
41.0 Grants, subsidies, and contributions.....	1,367	1,266	1,255
99.0 Subtotal, reimbursable obligations.....	1,542	2,000	2,000
99.9 Total obligations.....	200,925	223,216	234,103

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	138	135	95
Total compensable workyears:			
Full-time equivalent employment.....	122	124	87

General and special funds—Continued
COOPERATIVE STATE RESEARCH SERVICE—Continued
Personnel Summary—Continued

Full-time equivalent of overtime and holiday hours.....	1	1	1
Average ES salary	\$50,112	\$58,500	\$58,500
Average GS grade	9.64	9.62	9.67
Average GS salary	\$27,522	\$29,010	\$29,096
Reimbursable:			
Total number of full-time permanent positions.....	0	12	8
Total compensable workyears:			
Full-time equivalent employment.....	0	12	8
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary	\$50,112	\$58,500	\$58,500
Average GS grade	9.64	9.62	9.67
Average GS salary.....	\$27,522	\$29,010	\$29,096

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation, as follows:
Forest Service, "Forest Research."

EXTENSION SERVICE

Federal Funds

General and specific funds:

EXTENSION [ACTIVITIES] SERVICES*

*See Part III for additional information.

Payments to States, Puerto Rico, Guam, the Virgin Islands, American Samoa, and Micronesia: For payments for cooperative agricultural extension work under the Smith-Lever Act, as amended by the Act of June 26, 1953, the Act of August 11, 1955, the Act of October 5, 1962 (7 U.S.C. 341-349), section 506 of the Act of June 23, 1972, and the Act of September 29, 1977 (7 U.S.C. 341-349), and section 1361(c) of the Act of October 3, 1980 (7 U.S.C. 301n.), to be distributed under sections 3(b) and 3(c) of the Act, for retirement and employees' compensation costs for extension agents, and for costs of penalty mail for cooperative extension agents and State extension directors, \$219,376,000; payments for the nutrition and family education program for low-income areas under section 3(d) of the Act, \$60,354,000; [payments for the urban gardening programs under section 3(d) of the Act, \$3,000,000;] payments for the pest management program under section 3(d) of the Act, [\$7,531,000; payments for the farm safety program under section 3(d) of the Act, \$1,020,000] \$7,067,000; payments for the pesticide impact assessment program under section 3(d) of the Act, [\$1,850,000] \$1,716,000; payments for the energy demonstration program under section 3(d) of the Act, [\$324,000; payments for the nonpoint source pollution program under section 3(d) of the Act, \$702,000; payments for carrying out the provisions of the Renewable Resources Extension Act of 1978, \$2,000,000] \$285,000; payments for extension work under section 209(c) of Public Law 93-471, \$983,000; payments for extension work by the colleges receiving the benefits of the second Morrill Act (7 U.S.C. 321-326, 328) and Tuskegee Institute under section 1444 of the National Agricultural Research, Extension and Teaching Policy Act of 1977 (Public Law 95-113), as amended [\$12,241,000] \$17,602,000; in all, [\$309,381,000, of which not less than \$79,400,000 is for Home Economics] \$307,383,000: Provided, That funds hereby appropriated pursuant to section 3(c) of the Act of June 26, 1953, and section 506 of the Act of June 23, 1972, as amended, shall not be paid to any State, Puerto Rico, Guam, or the Virgin Islands, American Samoa, and Micronesia prior to availability of an equal sum from non-Federal sources for expenditure during the current fiscal year.

Federal administration and coordination: For Administration of the Smith-Lever Act, as amended by the Act of June 26, 1953, the Act of August 11, 1955, the Act of October 5, 1962, section 506 of the Act of June 23, 1972, section 209(d) of Public Law 93-471, and the Act of September 29, 1977 (7 U.S.C. 341-349), and section 1361(c) of the Act of October 3, 1980 (7 U.S.C. 301n.), and to coordinate and provide program leadership for the extension and higher education work of

the Department and the several States and insular possessions, [\$6,321,000, of which not less than \$2,300,000 is for Home Economics] \$4,528,000. (Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Note.—The amount shown for 1982 was appropriated under section 611 of Public Law 97-103, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
12-0502-0-1-352			
Program by activities:			
Direct program:			
1. Payments to States:			
a. Payments for cooperative agricultural extension work under the Smith-Lever Act, retirement and employees' compensation costs for extension agents, and penalty mail	269,496	288,858	283,712
b. Payments for cooperative extension work under the District of Columbia Public Postsecondary Education Reorganization Act	864	944	944
c. Payments for cooperative agricultural extension work under the Renewable Resources Extension Act of 1978.....		2,000	
d. Payments for cooperative agricultural extension work by the colleges receiving the benefits of the second Morrill Act of 1890 and Tuskegee Institute	10,800	11,751	16,898
2. Aid to land grant colleges (Bankhead-Jones Act)	11,500		
3. Federal administration and coordination	12,297	13,337	11,442
Total direct program	304,957	316,890	312,996
Reimbursable program:			
1. Federal administration and coordination:			
a. Teaching materials developed and provided State extension services under cooperative agreement on a cost sharing basis	20	20	20
b. State extension services' payments for space rental and intercity telephone to the General Services Administration	498	722	722
c. Agency for International Development (Funds Appropriated to the President)	133	193	193
d. Miscellaneous services to other accounts	3,556	6,565	6,565
Total reimbursable program.....	4,207	7,500	7,500
Total program costs, funded	309,164	324,390	320,496
Change in selected resources (undelivered orders)	-1,521	-1,188	-1,085
10.00 Total obligations.....	307,643	323,202	319,411
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-3,582	-6,596	-6,596
14.00 Non-Federal sources.....	-625	-904	-904
25.00 Unobligated balance lapsing	333		
40.00 Budget authority (appropriation) ..	303,769	315,702	311,911
Relation of obligations to outlays:			
71.00 Obligations incurred, net	303,436	315,702	311,911
72.40 Obligated balance, start of year	50,499	53,887	57,435
74.40 Obligated balance, end of year	-53,887	-57,435	-60,874
77.00 Adjustments in expired accounts.....	1,240		
90.00 Outlays.....	301,288	312,154	308,472

The primary function of the nationwide system of cooperative extension work is out-of-school applied education in agriculture, home economics, community development, 4-H youth programs, and related subjects. This educational work takes research results, technological advancements, and program facts of the Department of Agriculture, the State agricultural colleges and experiment stations, and incorporates them into a program for action. Cooperative Extension Service interprets, disseminates, and encourages practical use of knowledge. It transmits information from researchers to people.

1. *Payments to States.*—Funds appropriated under the Smith-Lever Act for payments to States, Puerto Rico, Guam, the Virgin Islands, American Samoa and Micronesia are distributed primarily on the basis of population and to a degree on the basis of special problems and needs. Funds are used primarily for the employment of State, area, and county extension workers who work with individuals, families, community organizations, marketing concerns, and others by providing advice and assistance in the application of improved methods for production, marketing; nutrition, family living, and community development. Work with youth is accomplished largely through the 4-H program. These funds are matched by the States and provide the Federal share of State retirement and penalty mail costs associated with program activities specifically undertaken with these matched funds.

2. *Federal administration and coordination.*—The Extension Service provides leadership and assistance to States, Puerto Rico, Guam, the Virgin Islands, the District of Columbia, American Samoa, and Micronesia in developing extension programs, improving teaching methods, efficient use of available resources, evaluation of programs, and administrative services. These responsibilities are funded from a combination of program set-asides for administering payments to States and from direct appropriations for the Federal Extension Administration. The decrease in 1983 reflects the refocusing of this staff to provide more national leadership and less program oversight with respect to the formula funded programs. The phased in change should ultimately result in less program set-asides for Federal administration.

The estimated use of funds requested for 1983 compared with 1982 is as follows (in thousands of dollars):

	1982	1983
Payments under the Smith-Lever Act:		
Sections 3(b) and 3(c) program funds.....	172,789	170,516
Set-aside for Federal administration (4%)	5,043	5,043
Retirement.....	25,326	26,626
Penalty Mail.....	16,218	17,191
Subtotal, Smith-Lever, Sections 3(b) and 3(c)	219,376	219,376
Section 3(d) program funds:		
Food and Nutrition Education (EFNEP).....	60,141	60,141
Pest Management	7,531	7,067
Farm Safety	1,020	.....
Pesticide Impact Assessment	1,850	1,716
Urban Gardening	3,000	.....
Energy.....	324	285
Nonpoint Source Pollution	702	.....
Set-aside for Federal Administration (4%)	213	213
Subtotal, Smith-Lever, Section 3(d)	74,781	69,422

Total, Smith-Lever Act	294,157	288,798
Payments to the District of Columbia:		
Program funds	944	944
Set-aside for Federal administration (4%)	39	39
Total, District of Columbia	983	983
Payments to 1890 Colleges and Tuskegee Institute:		
Program funds	11,751	16,898
Set-aside for Federal administration (4%)	490	704
Total, 1890 Colleges and Tuskegee Institute.....	12,241	17,602
Renewable Resources Extension Act	2,000	.....
Federal administration (direct appropriation)	6,321	4,528
Total.....	315,702	311,911

Object Classification (in thousands of dollars)

Identification code 12-0502-0-1-352	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	4,918	4,739	3,768
11.3 Other than full-time permanent	229	245	261
11.5 Other personnel compensation	64	69	74
11.9 Total personnel compensation.....	5,211	5,053	4,103
Personnel benefits:			
12.1 Civilian.....	476	458	363
12.1 Retirement and compensation costs for extension agents	24,808	25,326	26,626
21.0 Travel and transportation of persons.....	546	575	459
22.0 Transportation of things	35	40	37
23.1 Standard level user charges	283	338	246
23.2 Communications, utilities, and other rent....	16,063	16,981	17,896
24.0 Printing and reproduction	177	184	170
25.0 Other services	2,413	4,426	4,194
26.0 Supplies and materials	152	160	148
31.0 Equipment	106	110	102
41.0 Grants, subsidies, and contributions.....	253,166	262,051	257,567
99.0 Subtotal, direct obligations.....	303,436	315,702	311,911
Reimbursable obligations:			
21.0 Travel and transportation of persons.....	38	50	40
22.0 Transportation of things.....	49	87	87
23.1 Standard level user charges	416	740	740
23.2 Communications, utilities, and other rent....	114	203	203
24.0 Printing and reproduction	45	80	80
25.0 Other services	3,543	6,336	6,346
26.0 Supplies and materials	2	4	4
99.0 Subtotal, reimbursable obligations.....	4,207	7,500	7,500
99.9 Total obligations.....	307,643	323,202	319,411

Personnel Summary

Total number of full-time permanent positions.....	251	224	162
Total compensable workyears:			
Full-time equivalent employment	224	200	145
Full-time equivalent of overtime and holiday hours	2	2	2
Average ES salary	\$50,112	\$57,836	\$57,836
Average GS grade	9.82	9.88	9.90
Average GS salary.....	\$22,269	\$23,906	\$26,569

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Agriculture: Agricultural Research Service, "Agricultural Research Service," Food and Nutrition Service, "Food Program Administration", Forest Service, "Forest Research," Environmental Protection Agency, "Abatement, Control and Compliance."

NATIONAL AGRICULTURAL LIBRARY

Federal Funds

General and special funds:

NATIONAL AGRICULTURAL LIBRARY

For necessary expenses of the National Agricultural Library, **[\$8,750,000]** \$9,016,000: *Provided*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$35,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That not to exceed \$375,000 shall be available pursuant to 7 U.S.C. 2250 for the alteration and repair of buildings and improvements. (5 U.S.C. 5946; 7 U.S.C. 450b, 450i, 2201, 2202, 2204, 2206, 2244, 2264, 2265; Public Law 97-103 making appropriations for Agricultural, Rural Development and Related Agencies 1982.)

Program and Financing (in thousands of dollars)

Identification code	12-0300-0-1-352	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	Agricultural information and library services.....	8,956	8,279	9,016
Reimbursable program:				
	Agricultural information and library services.....	719	257	257
	Total program costs, funded.....	9,675	8,536	9,273
	Change in selected resources.....	-282		
10.00	Total obligations.....	9,393	8,536	9,273
Financing:				
11.00	Offsetting collections from: Federal funds...	-719	-257	-257
25.00	Unobligated balance lapsing.....	147		
39.00	Budget authority.....	8,822	8,279	9,016
Budget authority:				
40.00	Appropriation.....	8,822	8,750	9,016
41.00	Transferred to other accounts.....		-471	
43.00	Appropriation (adjusted).....	8,822	8,279	9,016
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	8,675	8,279	9,016
72.40	Obligated balance, start of year.....	1,192	2,298	2,868
74.40	Obligated balance, end of year.....	-2,298	-2,868	-3,252
77.00	Adjustments in expired accounts.....	554		
90.00	Outlays.....	8,123	7,709	8,632

Note.—Excludes \$471,000 in 1982 for activity transferred to the Human Nutrition Information Service. The comparable amount for 1981 is \$475,000 and is included above.

The National Agricultural Library (NAL) in cooperation with the Library of Congress and the National Library of Medicine, provides coverage and servicing of worldwide publications in the agricultural, chemical, and biological sciences. It serves all of the Department programs in the Washington metropolitan area, as well as the field installations throughout the country. It has the added responsibility of service to the land-grant universities, and the world agricultural science community.

The primary purpose of NAL is to acquire, preserve, and disseminate an exhaustive collection of reliable information in all phases of the agricultural and allied sciences. NAL also maintains, in cooperation with the Office of General Counsel, a central law library and 17 field legal libraries.

The National Agricultural Library provides a variety of information products and services to users in all areas of agriculture on a national and international level to help meet the broad-based information needs of the agricultural communities. This is accomplished through three major activities: (1) The administration of a unique collection of books, journals, and other information materials about food and agriculture to assure accessibility to their contents; (2) the development and maintenance of cooperative efforts in the library and related information areas, with other Federal agencies and with educational institutions in each State; (3) an active program of information dissemination. Three primary groups of users have been identified: (1) USDA scientists and other researchers, agricultural scientists at land-grant universities and other institutions of higher learning and in State agricultural agencies; (2) Federal and State administrators and managers; and (3) farmers, farm-supporting institutions, and the rural and urban consuming public. Priority is being given to the third segment. The requested increase in fiscal year 1983 will be used to establish national cost-sharing to regionalize indexing, document delivery, information creation and dissemination; to establish an integrated reproduction management system and for increased operating costs. The function associated with the Food and Nutrition Information Center was transferred to the Human Nutrition Information Service in 1982.

Object Classification (in thousands of dollars)

Identification code	12-0300-0-1-352	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	3,870	3,700	3,700
11.3	Other than full-time permanent.....	294	300	300
11.5	Other personnel compensation.....	63	65	65
11.9	Total personnel compensation.....	4,227	4,065	4,065
12.1	Personnel benefits: Civilian.....	379	423	423
21.0	Travel and transportation of persons.....	51	48	50
22.0	Transportation of things.....	17	18	18
23.1	Standard level user charges.....	306	366	365
23.2	Communications, utilities, and other rent....	238	240	250
24.0	Printing and reproduction.....	157	160	170
25.0	Other services.....	1,871	1,659	2,153
26.0	Supplies and materials.....	1,214	1,100	1,322
31.0	Equipment.....	215	200	200
99.0	Subtotal, direct obligations.....	8,675	8,279	9,016
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	166		
11.5	Other personnel compensation.....	1		
11.9	Total personnel compensation.....	167		
12.1	Personnel benefits: Civilian.....	24		
25.0	Other services.....	464	257	257
26.0	Supplies and materials.....	55		
31.0	Equipment.....	9		
99.0	Subtotal, reimbursable obligations.....	719	257	257
99.9	Total obligations.....	9,393	8,536	9,273

Personnel Summary

Direct:		1981 actual	1982 est.	1983 est.
Total number of full-time permanent positions.....		213	193	193

Total compensable workyears:			
Full-time equivalent employment.....	200	189	184
Full-time equivalent of overtime and holiday hours.....	2	2	2
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	8.56	8.56	8.56
Average GS salary.....	\$22,826	\$23,652	\$23,652
Reimbursable:			
Total number of full-time permanent positions....	9	0	0
Total compensable workyears:			
Full-time equivalent employment.....	9	0	0
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112		
Average GS grade.....	8.56		
Average GS salary.....	\$22,826		

LIBRARY FACILITIES

Program and Financing (in thousands of dollars)

Identification code	12-0301-0-1-352	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.40	Obligated balance, start of year.....	-4		
90.00	Outlays.....	-4		

STATISTICAL REPORTING SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Statistical Reporting Service in conducting statistical reporting and service work, including crop and livestock estimates, statistical coordination and improvements, and marketing surveys, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627) and other laws, **[\$51,636,000]** \$53,694,000: *Provided*, That no part of the funds herein appropriated shall be available for any expense incident to publishing estimates of apple production for other than the commercial crop: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$40,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 411, 411a, 411b, 427, 471, 475, 476, 501, 951, 953, 955-57, 2201, 2202, 2243, 3103, 3311, 3504; 18 U.S.C. 1902, 1905, 2072; 42 U.S.C. 1891-93; 44 U.S.C. 3501-11; 50 U.S.C. 2061 et seq., 2251 et seq.; Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Note.—The amount shown for 1982 was appropriated under section 611 of Public Law 97-103, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	12-1801-0-1-352	1981 actual ¹	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Crop and livestock estimates.....		45,675	46,941
2.	Statistical research and service.....		5,961	6,753
	Total direct program.....		51,636	53,694
Reimbursable program:				
3.	Agriculture.....		3,926	4,048
4.	Other Federal agencies.....		485	507
5.	Agency for International Development (Funds appropriated to the President).....		347	198
6.	Non-Federal agencies.....		242	1,459
	Total reimbursable program.....		5,000	6,212

10.00	Total program costs, funded—obligations.....	56,636	59,906
Financing:			
Offsetting collections from:			
11.00	Federal funds.....	-4,758	-4,753
14.00	Non-Federal sources.....	-242	-1,459
40.00	Budget authority (appropriation) ..	51,636	53,694
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	51,636	53,694
72.40	Obligated balance, start of year.....		7,177
73.40	Obligated balance transferred, net.....	6,891	
74.40	Obligated balance, end of year.....	-7,177	-7,442
90.00	Outlays.....	51,350	53,429

¹ Transfer of function from the Economics and Statistics Service. Comparable 1981 amount is \$53,787,000.

1. *Crop and livestock estimates.*—The Service provides the official National and State estimates of acreage, yield, and production of crops, stocks and value of farm commodities, and numbers of inventory values of livestock items. Data on approximately 150 crops and livestock products are covered in some 475 reports issued each year. Data collected and published on prices paid and received by farmers are basic to computation of parity prices.

The work under this activity is conducted through 44 State offices serving the 50 States; most of these offices are operated as joint State and Federal services. Cooperative arrangements with State agencies provide much additional State and county data; Federal funds are not available for collection and publication of these data.

A comparison of activities in 1981, 1982, and 1983 including work performed under cooperative arrangements follows:

Separate mailings of inquiry forms, average per field office.....	1981 actual	1982 estimate	1983 estimate
	340	335	335
Questionnaires distributed.....	4,400,000	4,200,000	4,000,000
Questionnaires tabulated.....	2,550,000	2,450,000	2,350,000
Official reports.....	9,100	8,800	8,700
Special requests for information handled.....	92,000	93,000	95,000

Major program modifications in 1983 include: An increase of \$900,000 will provide improved quality of surveys on farm grain and oilseed stocks through instituting probability sampling methods; eliminating the Farmline Magazine which will result in savings of \$232,000; savings of \$1,212,000 associated with instituting subscription charges for SRS publications; and savings of \$1,095,000 resulting from the elimination and modification of several special purposes surveys.

2. *Statistical research and service.*—The work of the Service under this activity is to improve crop and livestock estimating techniques by improving sample survey designs and procedures, and testing of new forecasting and estimating techniques, such as the use of satellite data. Also included is the review, coordination and monitoring of surveys conducted by USDA, and review of proposed statistical forms and survey plans prior to submittal to OMB for clearance.

Research is conducted to improve statistical methods and techniques for producing agricultural statistics with a high degree of accuracy at a minimum cost. This research is done in support of the SRS long-range program for improving crop and livestock estimates and is directed toward better sampling, yield forecasting and survey techniques for the Agency. Current research ac-

General and special funds—Continued

SALARIES AND EXPENSES—Continued

tivities include constructing mathematical models for forecasting crop yields from objective counts and measurements of plant characteristics, reducing reporting and other nonsampling errors by improving questionnaire design, devising better field editing and processing procedures, and testing of alternative sample design techniques. Research under the AgRISTARS program is continuing primarily to improve the accuracy of domestic and foreign crop acreage and land cover estimates, development of an early warning and crop condition assessment capability, and improvement of crop yield forecasting programs. The major program modification is an increase of \$300,000 for the acquisition of LANDSAT data.

Statistical forms—reports:	1981 actual	1982 estimate	1983 estimate
Departmental clearance and review for submission to Office of Management and Budget.....	300	290	280
Improvement of crop and livestock estimating methods: Number of research projects.....	47	45	45

Object Classification (in thousands of dollars)

Identification code 12-1801-0-1-352	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....		24,588	23,972
11.3 Other than full-time permanent.....		1,139	1,110
11.5 Other personnel compensation.....		155	152
11.9 Total personnel compensation.....		25,882	25,234
12.1 Personnel benefits: Civilian.....		2,996	2,951
13.0 Benefits for former personnel.....		40	40
21.1 Travel and transportation of persons.....		1,098	1,210
22.0 Transportation of things.....		205	229
23.1 Standard level user charges.....		2,133	2,171
23.2 Communications, utilities, and other rent....		4,321	4,283
24.0 Printing and reproduction.....		579	486
25.0 Other services.....		13,328	15,932
26.0 Supplies and materials.....		487	541
31.0 Equipment.....		567	617
99.0 Subtotal, direct obligations.....		51,636	53,694
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....		2,379	2,690
11.3 Other than full-time permanent.....		110	125
11.5 Other personnel compensation.....		15	17
11.9 Total personnel compensation.....		2,504	2,832
12.1 Personnel benefits: Civilian.....		291	331
21.0 Travel and transportation of persons.....		106	106
22.0 Transportation of things.....		20	20
23.1 Standard level user charges.....		205	232
23.2 Communications, utilities, and other rent....		415	1,027
24.0 Printing and reproduction.....		56	243
25.0 Other services.....		1,356	1,350
26.0 Supplies and materials.....		47	51
31.0 Equipment.....			20
99.0 Subtotal, reimbursable obligations.....		5,000	6,212
99.9 Total obligations.....		56,636	59,906

Personnel Summary

Total number of full-time permanent positions.....	1,105	1,090
Total compensable workyears:		
Full-time equivalent employment.....	1,215	1,200
Full-time equivalent of overtime and holiday hours.....	9	9

Average ES salary.....	\$57,339	\$57,339
Average GS grade.....	8.78	8.80
Average GS salary.....	\$23,422	\$23,485

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 12-8218-0-7-352	1981 actual ¹	1982 est.	1983 est.
Program by activities:			
10.00 Miscellaneous contributed funds (costs—obligations).....		14	12
Financing:			
22.40 Unobligated balance transferred from other accounts.....		-2	
60.00 Budget authority (appropriation) (permanent, indefinite).....		12	12
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		14	12
72.40 Obligated balance, start of year.....			2
74.40 Obligated balance, end of year.....		-2	-2
90.00 Outlays.....		12	12

¹ Transfer of function from the Economics and Statistics Service. Comparable 1981 amount is \$12,000.

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (7 U.S.C. 450b, 450h).

Object Classification (in thousands of dollars)

Identification code 12-8218-0-7-352	1981 actual	1982 est.	1983 est.
11.1 Personnel compensation: Full-time permanent.....		8	6
12.1 Personnel benefits: Civilian.....		1	1
23.2 Communications, utilities, and other rent....		2	2
25.0 Other services.....		3	3
99.9 Total obligations.....		14	12

Personnel Summary

Total number of full-time permanent positions.....	0	0
Total compensable workyears:		
Full-time equivalent employment.....	0	0
Full-time equivalent of overtime and holiday hours.....	0	0
Average GS grade.....	8.78	8.80
Average GS salary.....	\$23,422	\$23,485

[ECONOMICS AND STATISTICS SERVICE]

Federal Funds

General and special funds:

[SALARIES AND EXPENSES]

Program and Financing (in thousands of dollars)

Identification code 12-0401-0-1-352	1981 actual	¹ 1982 est.	¹ 1983 est.
Program by activities:			
Direct program:			
1. Economic analysis and research.....	40,446		
2. Crop and livestock estimates.....	47,135		
3. Statistical research and service.....	6,300		
Total direct program.....	93,881		

Reimbursable program:			
4.	Agriculture	2,279	
5.	Other Federal agencies	1,037	
6.	Agency for International Development (Funds appropriated to the President)	1,040	
7.	Non-Federal agencies	163	
	Total reimbursable program	4,519	
	Total program costs, funded	98,400	
	Change in selected resources (undelivered orders)	-862	
10.00	Total obligations	97,538	
Financing:			
Offsetting collections from:			
11.00	Federal funds	-4,356	
14.00	Non-Federal sources	-163	
25.00	Unobligated balance lapsing	335	
39.00	Budget authority	93,354	
Budget authority:			
40.00	Appropriation	93,154	
42.00	Transferred from other accounts	200	
43.00	Appropriation (adjusted)	93,354	
Relation of obligations to outlays:			
71.00	Obligations incurred, net	93,019	
72.40	Obligated balance, start of year	8,404	12,102
73.40	Obligated balance transferred, net		-12,102
74.40	Obligated balance, end of year	-12,102	
77.00	Adjustments in expired accounts	604	
90.00	Outlays	89,925	

¹ Transfer of function to the Statistical Reporting Service and Economic Research Service. Comparable amounts in 1982 and 1983 are \$90,996,000 and \$94,278,000 respectively.

Object Classification (in thousands of dollars)

Identification code 12-0401-0-1-352			
		1981 actual	1982 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	47,539	
11.3	Other than full-time permanent	2,817	
11.5	Other personnel compensation	102	
11.9	Total personnel compensation	50,458	
12.1	Personnel benefits: Civilian	5,156	
13.01	Benefits for former personnel	20	
21.0	Travel and transportation of persons	1,565	
22.0	Transportation of things	276	
23.1	Standard level user charges	3,131	
23.2	Communications, utilities, and other rent	5,893	
24.0	Printing and reproduction	1,842	
25.0	Other services	22,742	
26.0	Supplies and materials	1,013	
31.0	Equipment	910	
32.0	Lands and structures	13	
99.0	Subtotal, direct obligations	93,019	
Reimbursable obligations:			
Personnel compensation:			
11.1	Full-time permanent	2,302	
11.3	Other than full-time permanent	134	
11.5	Other personnel compensation	5	
11.9	Total personnel compensation	2,441	
12.1	Personnel benefits: Civilian	284	
21.0	Travel and transportation of persons	74	
22.0	Transportation of things	6	
23.1	Standard level user charges	208	
23.2	Communications, utilities, and other rent	273	
24.0	Printing and reproduction	50	
25.0	Other services	1,170	

26.0	Supplies and materials	13
99.0	Subtotal, reimbursable obligations	4,519
99.9	Total obligations	97,538

Personnel Summary

Total number of full-time permanent positions	1,992
Total compensable workyears:	
Full-time equivalent employment	2,175
Full-time equivalent of overtime and holiday hours	3
Average ES salary	\$50,112
Average GS grade	9.46
Average GS salary	\$24,222

Trust Funds

[MISCELLANEOUS CONTRIBUTED FUNDS]

Program and Financing (in thousands of dollars)

Identification code 12-8206-0-7-352			
		1981 actual	1982 est.
Program by activities:			
10.00	Miscellaneous contributed funds (costs—obligations)	29	
Financing:			
21.40	Unobligated balance available, start of year	-41	-29
23.40	Unobligated balance transferred to other accounts	24	29
24.40	Unobligated balance available, end of year	29	
60.00	Budget authority (appropriation) (permanent, indefinite)	41	
Relation of obligations to outlays:			
71.00	Obligations incurred, net	29	
72.10	Receivables in excess of obligations, start of year	-6	-3
73.40	Obligated balance transferred, net		3
74.10	Receivables in excess of obligations, end of year	3	
90.00	Outlays	26	

¹ Transfer of function to the Economic Research Service and the Statistical Reporting Service. Comparable amounts in 1982 and 1983 are \$62,000 in both years.

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (7 U.S.C. 450b, 450h).

Object Classification (in thousands of dollars)

Identification code 12-8206-0-7-352			
		1981 actual	1982 est.
11.1	Personnel compensation: Full-time permanent	22	
12.1	Personnel benefits: Civilian	2	
21.0	Travel and transportation of persons	1	
23.2	Communications, utilities, and other rent	3	
25.0	Other services	1	
99.9	Total obligations	29	

Personnel Summary

Total number of full-time permanent positions	1
Total compensable workyears:	
Full-time equivalent employment	1
Full-time equivalent of overtime and holiday hours	0
Average GS grade	9.46
Average GS salary	\$24,222

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
 Agriculture: Soil Conservation Service:
 "Watershed planning."
 "Watershed and flood prevention operations."
 "Resource conservation and development."
 "River basin surveys and investigations."

ECONOMIC RESEARCH SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Economic Research Service in conducting economic research and service relating to agricultural production, marketing, and distribution, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), and other laws, including economics of marketing; analyses relating to farm prices, income and population, and demand for farm products, use of resources in agriculture, adjustments, cost and returns in farming, and farm finance; research relating to the economic and marketing aspects of farmers cooperatives; and for analyses of supply and demand for farm products in foreign countries and their effect on prospects for United States exports, progress in economic development and its relation to sales of farm products, assembly and analysis of agricultural trade statistics and analysis of international financial and monetary programs and policies as they affect the competitive position of United States farm products; **[\$39,360,000] \$40,584,000**, of which not less than \$200,000 shall be available for investigation, determination and finding as to the effect upon the production of food and upon the agricultural economy of any proposed action affecting such subject matter pending before the Administrator of the Environmental Protection Agency for presentation, in the public interest, before said administrator, other agencies or before the courts: *Provided*, That not less than \$350,000 of the funds contained in this appropriation shall be available to continue to gather statistics and conduct a special study on the price spread between the farmer and consumer: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$75,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That not less than \$145,000 of the funds contained in this appropriation shall be available for analysis of statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis. (7 U.S.C. 292, 411, 427, 1441a, 1704, 1761-68, 2201, 2202, 3103, 3291, 3311, 3504; 22 U.S.C. 3101; 42 U.S.C. 1891-93; 44 U.S.C. 3501-11; 50 U.S.C. 2061 et seq., 2251 et seq.; Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Note.—The amount shown for 1982 was appropriated under section 611 of Public Law 97-103, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-1701-0-1-352			
Program by activities:			
Direct program: Economic analysis and research.....		39,360	40,584
Reimbursable program:			
2. Agriculture		1,487	1,457
3. Other Federal Agencies.....		413	413
4. Agency for International Development (Funds Appropriated to the President)		600	630
5. Non-Federal Agencies			1,200
Total reimbursable program.....		2,500	3,700
10.00 Total programs costs, funded—obligations (object class 32.0)		41,860	44,284

Financing:

Offsetting collections from:			
11.00	Federal funds	-2,500	-2,500
14.00	Non-Federal sources.....		-1,200
40.00	Budget authority (appropriation) ..	39,360	40,584
Relation of obligations to outlays:			
71.00	Obligations incurred, net	39,360	40,584
72.40	Obligated balance, start of year		5,559
73.40	Obligated balance transferred, net.....	5,311	
74.40	Obligated balance, end year	-5,559	-5,814
90.00	Outlays.....	39,112	40,329

Note.—Transfer of function from the Economics and Statistics Service. Comparable 1981 amount is \$39,527,000.

The appropriation "Salaries and Expenses" of the Economic Research Service funds the activity authorized by the Agricultural Marketing Act of 1946, as follows: Economic analysis and research—this activity includes agricultural economic and other social science research, outlook forecasting, policy analysis, and data collection and management related to U.S. and international agriculture, natural resources, and rural people and communities. The economic information is produced to address the multitude of economic concerns and decisionmaking needs of policy officials in the Congress and Federal, State, and local governments, farmers, extension workers, private analysts, processors, marketers, input suppliers, and consumers. A comparison of output data for 1981, 1982, and 1983 follows:

	1981 actual	1982 estimate	1983 estimate
Research and technical information reports	591	530	475
Special staff and policy analysis reports.....	1,527	1,375	1,200
Articles in periodicals and magazines	741	665	600
Speeches and news media contacts.....	1,103	1,100	1,100
Responses to public inquiries.....	36,305	36,000	36,000
Legislative reports.....	30	30	30
Farmers' Newsletters	27	15	0

A savings of \$940,000 will result from the elimination of the Farmers' Newsletter and Newslines Services. An additional savings of \$1,200,000 is made possible by instituting a user fee for publications.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-1701-0-1-352			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....		23,557	23,836
11.3 Other than full-time permanent		1,541	1,509
11.5 Other personnel compensation		12	12
11.9 Total personnel compensation.....		25,357	25,357
12.1 Personnel benefits: Civilian.....		2,511	2,535
13.0 Benefits for former personnel.....		51	28
21.0 Travel and transportation of persons.....		542	597
22.0 Transportation of things		46	45
23.1 Standard level user charges.....		1,389	2,253
23.2 Communications, utilities, and other rent....		1,819	1,049
24.0 Printing and reproduction		1,017	708
25.0 Other services		6,569	7,715
26.0 Supplies and materials		230	223
31.0 Equipment		76	74
99.0 Subtotal, direct obligations.....		39,360	40,584
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....		1,375	1,375
11.3 Other than full-time permanent		88	88
11.9 Total personnel compensation.....		1,463	1,463

12.1	Personnel benefits: Civilian.....	146	146
21.0	Travel and transportation of persons.....	31	31
22.0	Transportation of things.....	2	2
23.1	Standard level user charges.....	79	79
23.2	Communications, utilities, and other rent....	104	832
24.0	Printing and reproduction.....	58	343
25.0	Other services.....	604	789
26.0	Supplies and materials.....	13	15
99.0	Subtotal, reimbursable obligations.....	2,500	3,700
99.9	Total obligations.....	41,860	44,284

Personnel Summary

Total number of full-time permanent positions.....	846	834
Total compensable workyears:		
Full-time equivalent employment.....	904	912
Full-time equivalent of overtime and holidays		
hours.....	4	4
Average ES salary.....	\$57,500	\$57,500
Average GS grade.....	10.54	10.54
Average GS salary.....	\$29,317	\$29,198

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriations as follows:
Agriculture: Soil Conservation Service: "River basin surveys and investigations."
Office of the Secretary: "Energy Security Reserve Subtitle A".

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousand of dollars)

Identification code 12-8227-0-7-352	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Miscellaneous contributed funds (costs—obligations).....		77	50
Financing:			
22.40 Unobligated balance transferred from other accounts.....		-27	
60.00 Budget authority (appropriation) (permanent, indefinite).....		50	50
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		77	50
72.40 Obligated balance, start of year.....	2	2	2
73.40 Obligated balance transferred, net.....		-3	
74.40 Obligated balance, end of year.....	-2	-2	-2
90.00 Outlays.....		72	50

Note.—Transfer of function from the Economics and Statistical Service. Comparable 1981 amount is \$29,000.

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (7 U.S.C. 450b, 450h).

Object Classification (in thousands of dollars)

Identification code 12-8227-0-7-352	1981 actual	1982 est.	1983 est.
11.1 Personnel compensation: Full-time permanent.....		45	45
12.1 Personnel benefits: Civilian.....		5	5
25.0 Other services.....		27	
99.9 Total obligations.....		77	50

Personnel Summary

Total number of full-time permanent positions.....	2	2
Total compensable workyears:		
Full-time equivalent employment.....	2	2
Full-time equivalent of overtime and holiday		
hours.....	0	0
Average GS grade.....	10.54	10.54
Average GS salary.....	\$29,317	\$29,198

WORLD AGRICULTURAL OUTLOOK BOARD

Federal Funds

General and special funds:

WORLD AGRICULTURAL OUTLOOK BOARD

For necessary expenses of the World Agricultural Outlook Board to coordinate and review all commodity and aggregate agricultural and food data used to develop outlook and situation material within the Department of Agriculture, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1622g), **[\$1,422,000]** \$1,535,000: *Provided*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$75,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 2201-02; Public Law 97-103, making appropriations for Agriculture, Rural Development and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code 12-2100-0-1-352	1981 actual	1982 est.	1983 est.			
Program by activities:						
Direct program:						
Commodity and aggregate agricultural and food outlook and situation.....	1,215	1,422	1,535			
Reimbursable program:						
Commodity and aggregate agricultural and food outlook and situation.....	40	61	61			
Total program costs, funded.....				1,255	1,483	1,596
Change in selected resources (undelivered orders).....				492		
10.00 Total obligations.....	1,747	1,483	1,596			
Financing:						
11.00 Offsetting collections from: Federal funds...	-40	-61	-61			
25.00 Unobligated balance lapsing.....	24					
40.00 Budget authority (appropriation) ..	1,731	1,422	1,535			
Relation of obligations to outlays:						
71.00 Obligations incurred, net.....	1,707	1,422	1,535			
72.40 Obligated balance, start of year.....	244	545	261			
74.40 Obligated balance, end of year.....	-545	-261	-261			
77.00 Adjustments in expired accounts.....	-32					
90.00 Outlays.....	1,374	1,706	1,535			

The World Agricultural Outlook Board (WAOB) was established by Secretary's memorandum No. 1920 dated June 3, 1977, as authorized by reorganization plan No. 2 of 1953, to provide a single focal point for the Nation's economic intelligence related to domestic and international food and agriculture.

The objectives of the WAOB are to improve the consistency, objectivity, and reliability of outlook and situation material being disseminated to the public and to integrate and coordinate USDA domestic and international economic information assistance.

The WAOB carries out these objectives through daily market surveillance and special analyses of international and domestic agricultural developments, direct par-

General and special funds—Continued

WORLD AGRICULTURAL OUTLOOK BOARD—Continued

participation in the planning of research programs supporting outlook and situation activities, and coordination of all departmental activities relating to weather and climate and remote sensing.

The 1983 budget represents a net increase of \$113 thousand from 1982 consisting of: (a) \$100 thousand for acquisition of LANDSAT remote sensing data; (b) an increase of \$69 thousand for increased pay costs which were absorbed in 1982; and (c) a decrease of \$56 thousand for management reductions in operating costs.

Object Classification (in thousands of dollars)

Identification code	12-2100-0-1-352	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	763	971	1,010
11.3	Other than full-time permanent.....	52		
11.9	Total personnel compensation.....	815	971	1,010
12.1	Personnel benefits: Civilian.....	69	88	89
13.0	Benefits for former personnel.....		1	1
21.0	Travel and transportation of persons.....	37	61	69
23.1	Standard level user charges.....	54	82	82
23.2	Communications, utilities, and other rent....	57	67	59
24.0	Printing and reproduction.....	30	33	27
25.0	Other services.....	459	99	187
26.0	Supplies and materials.....	34	17	8
31.0	Equipment.....	76	3	3
32.0	Lands and structures.....	76		
99.0	Subtotal, direct obligations.....	1,707	1,422	1,535
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent.....	6	15	15
12.1	Personnel benefits: Civilian.....	1	1	1
23.2	Communications, utilities, and other rent....		2	2
24.0	Printing and reproduction.....	8	15	15
25.0	Other services.....	24	27	27
26.0	Supplies and materials.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	40	61	61
99.9	Total obligations.....	1,747	1,483	1,596
Personnel Summary				
Total number of full-time permanent positions.....				
		27	27	27
Total compensable workyears:				
	Full-time equivalent employment.....	25	27	27
	Average ES salary.....	\$50,112	\$57,252	\$57,252
	Average GS grade.....	11.33	11.17	11.17
	Average GS salary.....	\$31,150	\$32,039	\$32,285

FOREIGN AGRICULTURAL SERVICE

Federal Funds

General and special funds:

FOREIGN AGRICULTURAL SERVICE

For necessary expenses of the Foreign Agricultural Service, including carrying out title VI of the Agricultural Act of 1954, as amended (7 U.S.C. 1761-1768), market development activities abroad, and for enabling the Secretary to coordinate and integrate activities of the Department in connection with foreign agricultural work, including not to exceed **[\$100,000] \$114,000** for representation allowances and for expenses pursuant to section 8 of the Act approved August 3, 1956 (7 U.S.C. 1766), **[\$67,694,000] \$79,207,000**: *Provided*, That not less than \$255,000 of the funds contained in this appropriation shall be available to obtain statistics and related facts on foreign production and full and complete information on methods used by other coun-

tries to move farm commodities in world trade on a competitive basis. (7 U.S.C. 1762, 2201-02; 19 U.S.C. 2501; 22 U.S.C. 3963; Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

GENERAL SALES MANAGER

(ALLOTMENT FROM COMMODITY CREDIT CORPORATION)

Not to exceed **[\$5,436,000] \$5,599,000** may be transferred from the Commodity Credit Corporation funds to support the General Sales Manager who shall work to expand and strengthen sales of U.S. commodities (including those of the Corporation) in world markets pursuant to existing authority (including that contained in the Corporation's charter), and that such funds shall be used by the General Sales Manager to carry out the above activities. The General Sales Manager shall report directly to the Board of Directors of the Corporation of which the Secretary of Agriculture is a member. The General Sales Manager shall obtain, assimilate, and analyze all available information on developments related to private sales, as well as those funded by the Corporation, including grade and quality as sold and as delivered, including information relating to the effectiveness of greater reliance by the General Sales Manager upon loan guarantees as contrasted to direct loans for financing commercial export sales of agricultural commodities out of private stocks on credit terms, as provided in title I and II of the Agricultural Trade Act of 1978, Public Law 95-501, and shall submit **[quarterly] annual** reports to the appropriate committees of Congress concerning such developments. (Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	12-2900-0-1-352	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Foreign agricultural affairs.....	18,458	20,805	22,221
2.	Commodity analysis and services.....	15,800	11,174	10,072
3.	Foreign market development.....	23,832	35,660	39,900
4.	LANDSAT data.....			7,014
	Total direct program.....	58,090	67,639	79,207
Reimbursable program:				
5.	General sales manager.....		5,436	5,599
6.	Other.....	973	1,029	1,029
	Total program costs, funded.....	59,063	74,104	85,835
Change in selected resources (undelivered orders).....				
		2,113	55	
10.00	Total obligations.....	61,176	74,159	85,835
Financing:				
11.00	Offsetting collections from: Federal funds...	-973	-6,465	-6,628
25.00	Unobligated balance lapsing.....	613		
40.00	Budget authority (appropriation) ..	60,816	67,694	79,207
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	60,203	67,694	79,207
72.40	Obligated balance, start of year.....	31,739	36,388	36,443
74.40	Obligated balance, end of year.....	-36,388	-36,443	-36,443
77.00	Adjustments in expired accounts.....	-357		
90.00	Outlays.....	55,197	67,639	79,207

The Foreign Agricultural Service mission is to help American farmers and traders take maximum advantage of increased opportunities to sell U.S. agricultural commodities abroad and to help increase U.S. farm income.

Activities are conducted within four program areas:

1. *Foreign agricultural affairs.*—The Service maintains agricultural counselors, attachés or trade officers at 74 foreign posts to assist overseas development of markets for U.S. farm commodities. They work closely with numerous U.S. agricultural trade groups and maintain significant contacts with foreign governments

and traders to promote market access for U.S. farm products. They also file annually about 4,700 comprehensive reports regarding foreign agricultural production, supply, demand, marketing and trade policy developments to keep U.S. agriculture, industry, and Government currently informed.

Program Statistics

	FY 1981 actual	FY 1982 estimate	FY 1983 estimate
Number of countries covered.....	112	112	112
Number of trade and Government visitors.....	27,000	26,000	26,000
Number of posts accessible by telecommunications..	1	20	20

2. *Commodity analysis and services.*—This program forges a link between the Foreign Agricultural Affairs program and the agency's analytical/informational and market development planning/services functions that serve the U.S. agricultural community and Government decisionmakers. The analysis and timely release of periodicals on world commodity conditions allow U.S. farm and trade groups to have ready access to information that can be used as reliable sources to assess short-term changes in world agricultural supply conditions by commodity.

The analyses of world commodity conditions provide the information necessary to develop export marketing strategies that can be used not only by the Department to gain market access but to enhance the long term market development plans for major U.S. commodities.

Program Statistics

	FY 1981 actual	FY 1982 estimate	FY 1983 estimate
Bilateral trade issues.....	120	115	115

3. *Foreign market development.*—This program provides funding support to 49 commodity associations (co-operators), 39 contractors participating in the export incentive program, 4 regional groups (representing 47 State departments of agriculture) and the National Association of State Departments of Agriculture. Under FAS guidance and supervision, these organizations conduct an extensive worldwide market development program on behalf of the U.S. farm sector. In addition, the Service develops and operates a worldwide system of multicommodity promotional programs utilizing product exhibits, trade teams, trade services, market information programs, and trade referral services to expand overseas markets. To increase the effectiveness of USDA export promotion efforts, the Agricultural Trade Act of 1978 authorized the Service to establish agricultural trade offices throughout the world. Currently, the trade offices are located in Hamburg, Bahrain, Singapore, Seoul, Warsaw, London, Caracas, Lagos, Beijing, and Tunis.

Program Statistics

	FY 1981 actual	FY 1982 estimate	FY 1983 estimate
Number of commodity associations and firms actively working with FAS.....	49	52	54
Number of agricultural trade offices (ATO).....	10	10	10
Number of countries covered by ATO's.....	49	49	49
Number of visitors to ATO's.....	1,000	2,000	3,000
Number of new-to-export market firms introduced.....	200	250	300
Number of new-to-export market products introduced.....	1,000	1,200	2,000
Number of trade leads generated.....	3,200	3,200	3,500

4. *LANDSAT data.*—This activity supports the foreign crop assessment program. LANDSAT, the Earth resources satellite system, provides the collection, ground data handling, and dissemination of satellite data used in the assessment of foreign crop conditions.

5. *General sales manager.*—This activity formulates policies and administers agricultural commodity export programs including: Public Law 480 which facilitates the sale of agricultural commodities on a long-term credit basis and the donation of agricultural commodities to foreign governments, intergovernmental and voluntary agencies and the world food program and the CCC export credit guarantee program. Effective October 1, 1981, this activity is no longer funded by an allocation from the CCC, Limitation on Administrative Expenses Account. Instead, this activity is being financed on a reimbursable basis from the CCC Capital Fund to the FAS direct appropriation account.

Program changes for 1983.—The 1983 budget represents an increase of \$11,513 thousand from 1982. An increase of \$1,416 thousand is requested for the foreign agricultural affairs program to offset the impact of increased operating costs resulting primarily from overseas wage and price increases. This represents a reduction of ten full-time positions. An increase of \$4,185 thousand is also sought for the foreign market development program to provide a major increase in export promotion and joint ventures with private industry for export expansion. A decrease of \$1,102 thousand is requested for commodity analysis and services, representing a reduction of twenty full-time positions. An increase of \$163 thousand for pay costs is included under the general sales manager. Finally, \$7,014 thousand is included in the budget for purchase of LANDSAT data previously provided on a no cost basis to FAS. This does not represent an increase in program activity, but a shift of where the costs are reflected.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-2900-0-1-352			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	20,315	22,124	22,196
11.3 Other than full-time permanent.....	449	387	418
11.5 Other personnel compensation.....	176	226	229
11.8 Special personal services payments.....	45	50	52
11.9 Total personnel compensation.....	20,985	22,787	22,895
12.1 Personnel benefits: Civilian.....	2,596	2,982	3,096
13.0 Benefits for former personnel.....	76	40	47
21.0 Travel and transportation of persons.....	1,602	2,022	2,218
22.0 Transportation of things.....	601	763	863
23.1 Standard level user charges.....	824	1,139	1,152
23.2 Communications, utilities, and other rent....	3,189	4,485	4,853
24.0 Printing and reproduction.....	1,034	849	676
25.0 Other services.....	28,169	31,598	42,302
26.0 Supplies and materials.....	482	560	599
31.0 Equipment.....	628	459	496
42.0 Insurance claims and indemnities.....	17	10	10
99.0 Subtotal, direct obligations.....	60,203	67,694	79,207
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	256	2,943	3,092
11.3 Other than full-time permanent.....	26	133	135
11.5 Other personnel compensation.....		46	46
11.9 Total personnel compensation.....	282	3,122	3,273

General and special funds—Continued
FOREIGN AGRICULTURAL SERVICE—Continued
GENERAL SALES MANAGER—Continued
Object Classification (in thousands of dollars)—Continued

Identification code	12-2900-0-1-352	1981 actual	1982 est.	1983 est.
12.1	Personnel benefits: Civilian.....	28	298	310
21.0	Travel and transportation of persons.....	30	160	160
22.0	Transportation of things.....		2	2
23.1	Standard level user charges.....		193	193
23.2	Communications, utilities, and other rent....	41	384	384
24.0	Printing and reproduction.....		183	183
25.0	Other services.....	481	1,809	1,809
26.0	Supplies and materials.....		30	30
31.0	Equipment.....	111	284	284
99.0	Subtotal, reimbursable obligations.....	973	6,465	6,628
99.9	Total obligations.....	61,176	74,159	85,835

Personnel Summary

	1981 actual	1982 est.	1983 est.
Direct:			
Total number of full-time permanent positions.....	756	756	762
Total compensable workyears:			
Full-time equivalent employment.....	756	748	718
Full-time equivalent of overtime and holiday hours.....	2	2	2
Average ES salary.....	\$50,112	\$57,742	\$57,742
Average GS grade.....	9.42	9.42	9.42
Average GS salary.....	\$23,029	\$24,134	\$24,134
Average FO salary.....	\$37,830	\$40,132	\$40,132
Average FO grade.....	2.43	2.43	2.43
Average salary of ungraded positions.....	\$17,250	\$20,010	\$23,011
Reimbursable:			
Total number of full-time permanent positions.....	12	119	113
Total compensable workyears:			
Full-time equivalent employment.....	12	108	108
Average GS grade.....	10.40	10.40	10.40
Average GS salary.....	\$23,500	\$25,100	\$25,100

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

Program and Financing (in thousands of dollars)

Identification code	12-2901-0-1-352	1981 actual	1982 est.	1983 est.
Program by activities:				
	Market development activities (program costs, funded).....	284	47	
	Change in selected resources (undelivered orders).....	-290		
10.00	Total obligations (object class 25.0).....	-6	47	
Financing:				
21.40	Unobligated balance available, start of year.....	-41	-47	
24.40	Unobligated balance available, end of year..	47		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-6	47	
72.40	Obligated balance, start of year.....	916	591	251
74.40	Obligated balance, end of year.....	-591	-251	
90.00	Outlays.....	319	387	251

Foreign market development.—Foreign currencies generated by the sale of agricultural commodities under Title 1 of the Agricultural Trade Development and Assistance Act of 1954, as amended, as well as foreign currencies acquired by the United States from other sources, are used by the Foreign Agricultural Service to

develop new foreign markets and expand existing markets for U.S. agricultural commodities.

The type of market development projects being carried out include trade servicing, sales teams, trade fairs and exhibits, feed demonstrations, and market analyses and research.

OFFICE OF INTERNATIONAL COOPERATION AND DEVELOPMENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of International Cooperation and Development to coordinate, plan and direct activities involving international development, technical assistance and training, international scientific and technical cooperation in the Department of Agriculture, [[\$3,627,000] \$3,703,000, including those authorized by the Food and Agriculture Act of 1977 (7 U.S.C. 3291), and the Office may utilize advances of funds, or reimburse this appropriation for expenditures made on behalf of Federal agencies, public and private organizations and institutions under agreements executed pursuant to the agricultural food production assistance programs (7 U.S.C. 1736) and the foreign assistance programs of the International Development Cooperation Administration (22 U.S.C. 2392). (7 U.S.C. 427, 450a, 450b, 1624, 1709, 1727, 1736, 1761, 2201, 2202; Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	12-3200-0-1-352	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	1. International agricultural development.....	95	103	106
	2. International scientific and technical cooperation.....	3,397	3,524	3,597
	Total direct program.....	3,492	3,627	3,703
Reimbursable program:				
	3. Training of foreign nationals.....	2,897	2,560	2,565
	4. Technical assistance and analyses to aid foreign development.....	17,690	17,284	17,321
	5. Subsistence, tuitions, and training for foreign nationals in the United States.....	10,470	11,840	11,865
	6. International research.....	89	71	71
	Total reimbursable program.....	31,146	31,755	31,822
10.00	Total program costs, funded—obligations (object class 32.0).....	34,638	35,382	35,525
Financing:				
11.00	Offsetting collections from: Federal funds... ..	-31,146	-31,755	-31,822
25.00	Unobligated balance lapsing.....	8		
40.00	Budget authority (appropriation) ..	3,500	3,627	3,703
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,492	3,627	3,703
72.40	Obligated balance, start of year.....	-13,049	19,542	19,542
74.40	Obligated balance, end of year.....	-19,542	-19,542	-19,542
77.00	Adjustments in expired accounts.....	35,146		
90.00	Outlays.....	6,047	3,627	3,703

The mission of the Office of International Cooperation and Development (OICD) is to coordinate the execution of Departmental policies and programs to alleviate hunger and malnutrition throughout the world and improve other nations capabilities to improve their agricultural production and rural development. Toward

this end, OICD directs AID and country-funded international training and technical assistance; manages USDA's participation in cooperative programs of international scientific exchange and research for which there are mutual benefits; facilitates USDA's collaboration with the university community in international scientific and cooperation programs; and participates in the formulation and evaluation of food aid development projects (Public Law 480, Titles I and III.)

OICD is the lead agency in the Department of Agriculture responsible for planning of international agricultural development policy, the formulation and review of agricultural assistance efforts, and in the development of scientific exchanges with other countries on agricultural research. It is responsible for departmental liaison with national and international organizations responsible for food and agriculture in international development and facilitates their access to U.S. scientific and institutional resources.

USDA's extensive foreign technical assistance and international training programs traditionally are funded on a reimbursable basis from AID. In addition USDA enters into direct reimbursable agreements with foreign governments and international organizations for technical assistance and training projects.

Program changes for 1983.—The 1983 budget represents an increased program level of \$143 thousand for increased pay costs: \$76 thousand for direct programs and \$67 thousand for reimbursable programs.

Object Classification (in thousands of dollars)				
Identification code	12-3200-0-1-352	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	1,256	1,382	1,350
11.3	Other than full-time permanent.....	57	63	61
11.9	Total personnel compensation.....	1,313	1,445	1,411
12.1	Personnel benefits: Civilian.....	120	144	141
21.0	Travel and transportation of persons.....	935	935	961
22.0	Transportation of things.....	38	36	38
23.1	Standard level user charges.....	80	124	125
23.2	Communications, utilities, and other rent....	45	43	45
24.0	Printing and reproduction.....	8	8	8
25.0	Other services.....	925	873	954
26.0	Supplies and materials.....	12	11	12
31.0	Equipment.....	8	8	8
41.0	Grants, subsidies, and contributions.....	8		
99.0	Subtotal, direct obligations.....	3,492	3,627	3,703
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	3,045	3,131	3,171
11.3	Other than full-time permanent.....	719	739	749
11.5	Other personnel compensation.....	42	43	44
11.9	Total personnel compensation.....	3,806	3,913	3,964
12.1	Personnel benefits: Civilian.....	346	391	396
21.0	Travel and transportation of persons.....	2,445	2,439	2,463
22.0	Transportation of things.....	67	67	68
23.1	Standard level user charges.....	196	275	295
23.2	Communications, utilities, and other rent....	81	81	82
24.0	Printing and reproduction.....	17	17	17
25.0	Other services.....	17,081	17,447	17,328
26.0	Supplies and materials.....	73	73	74
31.0	Equipment.....	157	158	159
41.0	Grants, subsidies, and contributions.....	6,877	6,894	6,976
99.0	Subtotal, reimbursable obligations.....	31,146	31,755	31,822
99.9	Total obligations.....	34,638	35,382	35,525

Personnel Summary

Total number of full-time permanent positions.....	175	166	163
Total compensable workyears:			
Full-time equivalent employment.....	192	184	176
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	10.19	10.19	10.19
Average GS salary.....	\$28,456	\$29,551	\$29,551

SCIENTIFIC ACTIVITIES OVERSEAS ([SPECIAL] FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies owed to or owned by the United States for market development research authorized by section 104(b)(1) and for agricultural and forestry research and other functions related thereto authorized by section 104(b)(3) of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704(b)(1), (3)), \$2,977,000: Provided, That this appropriation shall be available, in addition to other appropriations for these purposes, for payments in the foregoing currencies: Provided further, That funds appropriated herein shall be used for payments in such foreign currencies as the Department determines are needed, and can be used most effectively to carry out the purposes of this paragraph: Provided further, That not to exceed \$25,000 of this appropriation shall be available for payments in foreign currencies for expenses of employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), as amended by 5 U.S.C. 3109.

Program and Financing (in thousands of dollars)

Identification code	12-1404-0-1-352	1981 actual	1982 est.	1983 est.
Program by activities:				
1.00	Market development research (sec. 104(b)(1)).....	184	223	214
2.00	Agricultural and forestry research (sec. 104(b)(3)).....	2,351	2,875	2,763
3.00	Translation and dissemination of scientific publications (sec. 104(b)(3)).....	500		
10.00	Total obligations.....	3,035	3,098	2,977
Financing:				
17.00	Recovery of prior year obligations.....	-537		
21.40	Unobligated balance available, start of year.....	-146	-2,648	
24.40	Unobligated balance available, end of year.....	2,648		
39.00	Budget authority.....	5,000	450	2,977
Budget authority:				
40.00	Appropriation (Public Law 97-92) ¹		450	
40.01	Appropriation.....	5,000		2,977
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,034	3,098	2,977
72.40	Obligated balance, start of year.....	18,041	15,133	12,913
74.40	Obligated balance, end of year.....	-15,133	-12,913	-11,072
78.00	Adjustments in unexpired accounts.....	-537		
90.00	Outlays.....	5,405	5,318	4,818

¹ Obligations of \$450,000 were incurred under Public Law 97-92 (the third continuing resolution for 1982) Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982, provided no appropriation for 1982.

Foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States are used for expenses of carrying out programs of the Department of Agriculture under the Agricultural Trade Development and Assistance Act of 1954, as amended. Research which is important to American agriculture and supplements our domestic programs is carried on through agreements negotiated with institutions and organizations in foreign countries. For example, research is conducted on exotic insect

General and special funds—Continued

SCIENTIFIC ACTIVITIES OVERSEAS ([SPECIAL] FOREIGN CURRENCY PROGRAM)—Continued

pests and diseases of plants and animals which cannot be done in the United States. Specialized projects provide for the translation and dissemination of foreign language scientific publications.

Program changes for 1983.—The 1983 budget requests an appropriation of \$2,977 thousand. This is requested to fund international research proposals of high priority interest and benefit to the United States.

Object Classification (in thousands of dollars)

Identification code	12-1404-0-1-352	1981 actual	1982 est.	1983 est.
11.1	Personnel compensation: Full-time permanent.....	46	30	19
12.1	Personnel benefits: Civilian.....	5	3	2
21.0	Travel and transportation of persons.....	79	76	80
22.0	Transportation of things.....	12	15	15
23.2	Communications, utilities, and other rent....	23	29	29
24.0	Printing and reproduction.....	1	1	1
25.0	Other services.....	164	209	180
26.0	Supplies and materials.....	8	10	10
31.0	Equipment.....	3	4	4
41.0	Grants, subsidies, and contributions.....	2,194	2,721	2,637
99.0	Subtotal, direct obligations.....	2,535	3,098	2,977
ALLOCATION TO NATIONAL SCIENCE FOUNDATION				
25.0	Other services.....	500		
99.9	Total obligations.....	3,035	3,098	2,977

Personnel Summary

Total number of full-time permanent positions.....	8	5	3
Total compensable workyears:			
Full-time equivalent employment.....	8	5	3
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average salary of ungraded positions.....	\$5,750	\$6,000	\$6,000

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	12-3917-0-4-151	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Subsistence, tuition, and training for foreign nationals in the United States (costs—obligations) (object class 41.0).....	690		
Financing:				
11.00	Offsetting collections from: Federal funds....	—5,246		
25.00	Unobligated balance, lapsing.....	4,556		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	—4,556		
72.40	Obligated balance, start of year.....	—13,128	—6,879	
74.40	Obligated balance, end of year.....	6,879		
77.00	Adjustments in expired accounts.....	5,246	6,879	
90.00	Outlays.....	—5,559		

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	12-8232-0-7-352	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Miscellaneous contributed funds (costs—obligations).....	9,397	9,500	10,095
Financing:				
21.40	Unobligated balance available, start of year.....	—1,364	—1,810	
24.40	Unobligated balance available, end of year..	1,810		
60.00	Budget authority (appropriation) (permanent, indefinite).....	9,843	7,690	10,095
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	9,397	9,500	10,095
72.40	Obligated balance, start of year.....	1,404	2,724	2,724
74.40	Obligated balance, end of year.....	—2,724	—2,724	—2,724
90.00	Outlays.....	8,076	9,500	10,095

Miscellaneous funds are received from the Department of State and from Saudi Arabia and other developing countries for USDA development assistance and international research projects (22 U.S.C. 2392).

Program changes for 1983.—The 1983 budget represents an increased program level of \$595 thousand from 1982. This increase is required to offset increased operating costs associated with program activity funded from non-Federal sources.

Object Classification (in thousands of dollars)

Identification code	12-8232-0-7-352	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	1,072	2,330	2,446
11.5	Other personnel compensation.....	233	559	587
11.9	Total personnel compensation.....	1,305	2,889	3,033
12.1	Personnel benefits: Civilian.....	124	289	303
21.0	Travel and transportation of persons.....	305	281	309
22.0	Transportation of things.....	174	200	154
23.2	Communications, utilities, and other rent....	5	4	4
25.0	Other services.....	6,635	5,131	5,531
26.0	Supplies and materials.....	192	160	172
31.0	Equipment.....	326	271	292
41.0	Grants, subsidies, and contributions.....	331	275	297
99.9	Total obligations.....	9,397	9,500	10,095

Personnel Summary

Total number of full-time permanent positions.....	45	60	60
Total compensable workyears:			
Full-time equivalent employment.....	37	59	59
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average GS grade.....	12.36	12.52	12.52
Average GS salary.....	\$35,173	\$37,334	\$37,334

FOREIGN ASSISTANCE PROGRAMS

Facilities and funds of the Commodity Credit Corporation may by law be used in carrying out programs for exporting agricultural commodities.

Included in this category are the following activities carried out under the Agricultural Trade Development and Assistance Act of 1954, Public Law 480, 83d Congress, as amended: Financing sales of agricultural com-

modities for dollars or for convertible foreign currency on credit terms (titles I and III); and supplying agricultural commodities for dispositions abroad (title II).

Factors determining availability of commodities for disposition under Public Law 480 are productive capacity, domestic requirements, farm and consumer price levels, anticipated commercial exports, and adequate carryover. No commodity is available for disposition under the act if the disposition thereof would reduce the domestic supply below that needed to meet domestic requirements, adequate carryover, and anticipated exports for dollars, unless the Secretary determines that some part of the supply should be used for urgent humanitarian purposes.

In determining the reimbursement due the Corporation, commodities supplied from the Corporation's inventory, which were acquired under a domestic price support program, are valued at a price not greater than the export market price at the time of delivery.

Appropriations are authorized to cover costs of such programs. When funds become available, advances are made to the Corporation for estimated costs. If the amounts appropriated are greater than actual needs, the excess is used to reduce future appropriation requests. If funds appropriated plus carryover balances for title II are less than actual needs, Corporation funds not in excess of such limitations as may be provided in appropriation acts may be used temporarily to finance the balance of authorized costs. No agreements to finance sales under the authority of title I or programs of assistance under title II may be entered into after December 31, 1985.

Regarding the new Federal credit control policies instituted with the 1981 budget, existing appropriation language provides for sufficient control of titles I and III credit activities.

Federal Funds

General and special funds:

PUBLIC LAW 480*

*See Part III for additional information.

For expenses during the current fiscal year, not otherwise recoverable, and unrecovered prior years' costs, including interest thereon, under the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1691, 1701-1715, 1721-1726, 1727-1727f, 1731-1736g), as follows: (1) financing the sale of agricultural commodities for convertible foreign currencies and for dollars on credit terms pursuant to titles I and III of said Act, not more than **[\$858,932,000]** \$859,000,000, of which **[\$325,127,000]** \$378,000,000 is hereby appropriated and the balance derived from proceeds from sales of foreign currencies and dollar loan repayments, repayments on long-term credit sales, **[and]** carryover balances, and such additional amounts as may be necessary to replace unrealized estimates of receipts; and (2) commodities supplied in connection with dispositions abroad, pursuant to title II of said Act, not more than **[\$674,873,000]** \$650,000,000 of which **[\$674,873,000]** \$650,000,000 is hereby appropriated and the balance to be derived from Commodity Credit Corporation funds and from carryover balances to be expended without regard to the provisions of section 201(b) of the Agricultural Trade Development and Assistance Act of 1954, as amended: Provided, That not to exceed **[10]** 15 percent of the funds made available to carry out any title of this paragraph may be used to carry out any other title of this paragraph. (Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Note.—The amount shown for 1982 was appropriated under section 611 of Public Law 97-103, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	12-2274-0-1-151	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Financing the sale of agricultural commodities for foreign currencies and for dollars on credit terms (titles I and III).....	846,435	¹ 840,701	859,000
	2. Commodities supplied in connection with dispositions abroad (title II).....	847,268	² 777,921	650,000
	Total program costs, funded.....	1,693,703	1,618,622	1,509,000
	Changes in costs financed by balance in CCC and by receipts.....	-464,773	-618,622	-481,000
10.00	Total obligations (object class 25.0).....	1,228,930	1,000,000	1,028,000
Financing:				
40.00	Budget authority (appropriation).....	1,228,930	1,000,000	1,028,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,228,930	1,000,000	1,028,000
90.00	Outlays.....	1,228,930	1,000,000	1,028,000

¹ Includes \$84,327 thousand in prior year obligations financed.

² Includes \$53,724 thousand in prior year obligations financed, and \$19,324 thousand in unobligated, unexpended 1981 funds for which an increase in program level limitation will be requested in a 1982 supplemental.

Status of Direct Loans (in thousands of dollars)

Identification code	12-2274-0-1-151	1981 actual	1982 est.	1983 est.
Position with respect to limitation on obligations:				
1110	Limitation on obligations.....			
1130	Obligations exempt from limitation.....	821,260	753,553	767,374
1150	Obligations incurred, gross.....	-821,260	-753,553	-767,374
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	7,134,228	7,717,744	8,250,470
1231	New loans: Disbursements for direct loans....	781,346	753,553	767,374
1234	Deferred interest.....	39,914		
1251	Recoveries: Repayments and prepayments....	-237,744	-220,827	-247,740
1290	Outstanding, end of year.....	7,717,744	8,250,470	8,770,104

RECONCILIATION OF PROGRAM LEVEL TO PROGRAM COSTS FUNDED BY CCC

(In thousands of dollars)

Item	1981 actual	1982 estimate	1983 estimate
Titles I/III			
Gross commodity costs.....	793,464	693,500	795,206
Ocean freight differential.....	86,694	87,148	91,626
Subtotal.....	880,158	780,648	886,832
Initial payments to exporters.....	-30,038	-24,274	-27,832
Total program level, current year.....	850,120	756,374	859,000
Prior year obligations financed.....	80,642	84,327	
Obligations financed in succeeding year.....	-84,327		
Total program costs, funded.....	846,435	840,701	859,000
Title II			
Commodity costs.....	536,976	448,015	404,805
Ocean and inland transportation.....	231,300	276,182	245,195
Currency for self-help activities.....			
Total program level, current year.....	768,276	¹ 724,197	650,000
Prior year obligations financed.....	132,716	53,724	
Obligations financed in succeeding year.....	-53,724		
Total program costs, funded.....	847,268	777,921	650,000

¹ Includes \$19,324 thousand unobligated, unexpended 1981 funds (which are available until expended) for which an increase in program level limitation will be requested in a 1982 supplemental.

General and special funds—Continued

PUBLIC LAW 480*—Continued

1. *Financing the sale of agricultural commodities for foreign currencies and for dollars on credit terms (titles I and III).*—The Corporation finances all sales made pursuant to agreements concluded under title I, and may serve as the purchasing or shipping agent, or both, if the purchaser so requests. Sales are made to friendly countries—as defined in section 103(d) of the act—and must not displace expected commercial sales for cash dollars (secs. 103 (c) and (n)).

Agreements may not be made under title I in any calendar year which call for an appropriation to reimburse the Corporation in excess of \$1.9 billion, plus unused prior years' authorizations. Spending authority for title I for any fiscal year is limited to the extent or the amounts provided in appropriations acts.

Whenever practicable, terms of agreements must require payment at time of delivery of not less than 5% of the purchase price in dollars or in currencies convertible to dollars. These initial payments are applied against costs to reduce appropriation requests. Also, payment upon delivery in dollars or foreign currencies, to the extent that such currency is needed for payment of U.S. obligations and certain other purposes, may be required.

At least 50% of the gross tonnage of commodities shipped under the authority of title I is required to be transported on U.S.-flag vessels in accordance with the Cargo Preference Act. When U.S.-flag vessels are required to be used, the Corporation will finance the ocean freight charges to the extent of the differential between U.S.-flag rates and foreign-flag rates. In addition, in the case of commodities shipped under a title III food for development program to a country on the United Nations Conference on Trade and Development list of relatively least developed countries, CCC is authorized to pay freight from U.S. ports to designated ports of entry abroad or to designated points of entry abroad in the case of landlocked countries.

(a) *Financing sales of agricultural commodities for foreign currencies (title I).*—Agreements for sales of agricultural commodities for foreign currencies were made until December 31, 1971, to countries unable to expand commercial purchases because of a lack of dollar exchange.

Certain U.S. uses of foreign currencies, including foreign currency loan repayments, and certain foreign currency grants, are subject to the appropriation process. The Corporation is reimbursed for the dollar value of currencies so used. Proceeds from sales of foreign currencies and from dollar repayments of foreign currency loans are applied as a reduction in appropriation requests.

(b) *Financing sales of agricultural commodities for dollars or convertible foreign currencies on credit terms (title I).*—Agreements for the financing of sales of U.S. agricultural commodities for dollars or convertible foreign currencies on credit terms are made with friendly countries. They may provide for delivery in annual installments for not more than 10 years from the date of

the agreement subject to the availability of the commodity. However, as a matter of practice, supply periods of agreements rarely extend beyond 2 years.

Countries meeting the poverty criterion established for International Development Association financing and which are unable to produce or commercially purchase sufficient food for their immediate requirements are to receive not less than 75% of the food aid commodities allocated and agreed to be delivered in each fiscal year under title I financing agreements, unless the President certifies that such food assistance to other countries is required for humanitarian purposes or the required 75% allocation could not be used effectively to carry out humanitarian or development purposes of title I.

Credit terms are to be no less favorable than those required by sections 122 (a) and (b) of the Foreign Assistance Act of 1961, as amended, for loans made under those sections.

Dollar credit repayments are made in reasonable annual amounts over periods of not to exceed 20 years from the date of last delivery in each calendar year under the agreement, except that the first annual principal payment may be deferred for a period of not more than 2 years from the date of last delivery. Convertible foreign currency terms permit repayment of up to 40 years with deferral of principal payments for up to 10 years. As payments are received each year, they are applied against current costs to reduce appropriation requests.

The estimates under title I include the cost of financing sales of commodities for which there have been concluded food for development programs under title III of the act. When a food for development program has been agreed upon with a country, CCC is authorized to furnish credit under title I for the purchase by such country of available commodities to be delivered for periods from 1 to 5 years. Funds accruing from the local sale of the commodities or the dollar sales value of the commodities, which are used by such country for approved development projects, are applied against the repayment obligations of such country under the title I agreement. Disbursements of funds for U.S. approved activities in an amount equivalent to the dollar value of the credit furnished by CCC are deemed to be payment of all installments of principal and interest payable thereon for the commodities purchased.

Total title I agreements made since inception to September 30, 1981, amount to \$11,586 million cost value, including ocean freight for shipment on U.S. ships. Major commodities are wheat, cotton, oils, rice, and feed grains. Payments received during the period amount to \$2,486.1 million, of which \$1,581.7 million was applied to principal and \$904.4 million to interest.

The following table reflects the composition of the combined appropriations (in thousands of dollars):

SALES FOR DOLLARS ON CREDIT TERMS

Item:	1981 actual	1982 estimate	1983 estimate
Expenses of shipments:			
Commodity costs: Long-term credit.....	781,342	753,553	767,374

Ocean freight and freight differential (support of U.S. Merchant Marine): Long-term credit.....	65,093	87,148	91,626
Total expenses of shipments.....	846,435	840,701	859,000
Deduct receipts:			
Proceeds from sales and use of currencies and loan repayments (foreign currency)	-151,298	-125,000	-115,000
Payments from foreign governments including interest, applied to reduce appropriation (long-term credit)	-288,604	-352,900	-366,000
Total foreign currency.....	-151,298	-125,000	-115,000
Total long-term credit.....	557,831	487,801	493,000
Total.....	406,533	362,801	378,000
Prior years' costs or funds brought or carried forward:			
1980: Funds: Long-term credit.....	-32,877		
1981: Funds: Long-term credit.....	67,674	-67,674	
Foreign currency funds applied to long-term credit costs:			
Foreign currency.....	151,298	125,000	115,000
Long-term credit.....	-151,298	-125,000	-115,000
Appropriation or estimate: Long-term credit.....	441,330	295,127	378,000
Total.....	441,330	295,127	378,000

2. *Commodities supplied in connection with dispositions abroad (title II).*—Under title II, agricultural commodities are furnished to developing countries to meet famine or other emergency relief needs, as well as to promote economic and community development and to combat malnutrition. They are furnished through friendly governments, private voluntary agencies, foreign nonprofit voluntary agencies if no such U.S. agency is available, and intergovernmental organizations such as the United Nations World Food Program.

The law provides that a minimum of 1.7 million metric tons of agricultural commodities shall be distributed in fiscal year 1982 and each fiscal year thereafter, of which not less than 1.2 million metric tons for non-emergency programs shall be through nonprofit voluntary agencies and the World Food Program, unless the President determines and so reports to Congress that such quantity cannot be used effectively for intended purposes or that such a quantity is not available.

The Agency for International Development is responsible for administering title II programs. However, the Corporation makes available the commodities or products requested for disposition under title II. Such commodities or products are made available from the Corporation's stocks of commodities or products acquired under its support program or are purchased from private stocks.

The Corporation is authorized to pay, with respect to commodities made available, the costs of acquisition, packaging, processing, enrichment, preservation, fortification, transportation, handling, and other incidental costs incurred up to the time of delivery to U.S. ports. The Corporation also pays ocean freight charges, and pays transportation costs to points of entry other than ports in the case of landlocked countries, where carriers to a specific country are unavailable, where ports cannot be used effectively, or where a substantial saving in costs or time can be obtained, and pays general average contributions arising from ocean transport.

Up to \$7.5 million each year may be used to buy foreign currencies accruing under title I of this act to meet costs directed to community and other self-help activities designed to alleviate the causes of the need for such aid. Such costs may not include personnel and administrative costs of cooperating sponsors, distributing agencies and recipient agencies.

Through December 31, 1981, appropriations totaling \$12,850 million were authorized. Beginning in 1982, no programs of assistance shall be undertaken under this title during any calendar year which call for an appropriation of more than \$1 billion to reimburse the Corporation. This limitation applies to costs incurred, including its investment in commodities (but only on the basis of a price not greater than the export market price of commodities acquired under a price support program), plus any amount by which programs of assistance undertaken under this title in the preceding calendar year have called or will call for appropriations in amounts less than authorized during the preceding year. Any incidental sales proceeds and proceeds from loss, damage, and other claims are applied against costs to reflect a reduction in appropriation requests.

The following reflects the composition of the appropriations (in thousands of dollars):

COMMODITIES SUPPLIED IN CONNECTION WITH DISPOSITIONS ABROAD

Item:	1981 actual	1982 estimate	1983 estimate
Expenses of shipments:			
Commodity Credit Corporation stocks and other costs in connection with commodities supplied.....	590,106	501,739	404,805
Ocean transportation.....	256,756	276,182	245,195
Total expenses of shipments.....	846,862	777,921	650,000
Purchase of foreign currencies for use in self-help activities.....	406		
Total program costs.....	847,268	777,921	650,000
Prior years' costs or funds brought or carried forward:			
1980: Funds.....	-132,716		
1981: Funds.....	73,048	-73,048	
Appropriation or estimate.....	787,600	704,873	650,000

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary administrative expenses of the Agricultural Stabilization and Conservation Service, including expenses to formulate and carry out programs authorized by title III of the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1301-1393); the Agricultural Act of 1949, as amended (7 U.S.C. 1421 et seq.); sections 7 to 15, 16(a), [16(d), 16(e),] 16(f), [16(i),] and 17 of the Soil Conservation and Domestic Allotment Act, as amended and supplemented (16 U.S.C. 590g-590o, 590p(a), 590p(f), and 590q); sections 1001 to 1008 and 1010 of the Agricultural Act of 1970 as added by the Agriculture and Consumer Protection Act of 1973 (16 U.S.C. 1501 to 1508 and 1510); the Water Bank Act, as amended (16 U.S.C. 1301-1311); the Cooperative Forestry Assistance Act of 1978 (16 U.S.C. 2101); sections 401, 402, and 404 to 406 of the Agricultural Credit Act of 1978 (16 U.S.C. 2201 to 2205); and laws pertaining to the Commodity Credit Corporation, [\$62,000,000] \$62,046,000: Provided, That, in addition, not to exceed [\$309,000,000] \$314,818,000 may be transferred to and merged with this appropriation from the Commodity Credit Corporation fund for a

General and special funds—Continued

SALARIES AND EXPENSES—Continued

total of **[\$371,000,000]** \$376,864,000. *Provided further*, That other funds made available to the Agricultural Stabilization and Conservation Service for authorized activities may be advanced to and merged with this appropriation: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$100,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That no part of the funds appropriated or made available under this Act shall be used (1) to influence the vote in any referendum; (2) to influence agricultural legislation, except as permitted in 18 U.S.C. 1913; or (3) for salaries or other expenses of members of county and community committees established pursuant to section 8(b) of the Soil Conservation and Domestic Allotment Act, as amended, for engaging in any activities other than advisory and supervisory duties and delegated program functions prescribed in administrative regulations. (7 U.S.C. 135b, 442-445, 447-449, 450j-1, 608c, 624, 1282, 1421-33, 1441-49, 1691-92, 1701-10, 1721-24, 1731-36f, 1781-87, 1838, 1851-54, 1856-57, 1859; 15 U.S.C. 712a, 713a-4-713a-13, 714-714p; 31 U.S.C. 841, 846-852, 866-868; 40 U.S.C. App. A203, A401-5; 50 U.S.C. App. 1917; Public Law 96-108, 93 Stat. 835; Public Law 96-528, 94 Stat. 3111; Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Note.—The amount shown for 1982 was appropriated under section 611 of Public Law 97-108, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-3300-0-1-351			
Program by activities:			
1. Program formulation and appraisal	13,200	14,821	15,041
2. Operation of supply adjustment, conservation, and price support programs	306,813	344,489	349,576
3. Inventory management and merchandising	36,746	41,259	41,867
Total program costs, funded	356,759	400,569	406,484
Change in selected resources (undelivered orders, stores)	18,169		
10.00 Total obligations	374,928	400,569	406,484
Financing:			
Offsetting collections from:			
Federal funds:			
11.00 Commodity Credit Corporation Fund	-156,695	-309,000	-314,818
11.00 Other	-19,643	-27,264	-26,394
14.00 Non-Federal sources	-2,032	-2,305	-3,226
25.00 Unobligated balance lapsing	12,276		
40.00 Budget authority (appropriation) ..	208,834	62,000	62,046
Relation of obligations to outlays:			
71.00 Obligations incurred, net	196,558	62,000	62,046
72.40 Obligated balance, start of year	12,483	24,037	5,937
74.40 Obligated balance, end of year	-24,037	-5,937	-7,605
77.00 Adjustments in expired accounts	-1,727		
90.00 Outlays	183,278	80,100	60,378

This account includes funds to cover expenses of programs administered by, and functions assigned to, the Service. The funds consist of direct appropriation, transfers from the Commodity Credit Corporation (CCC), and miscellaneous advances from other sources. This is a consolidated account for administrative expenses of national, commodity, State, and county offices.

1. *Program formulation and appraisal.*—The supply adjustment, conservation, and commodity support programs, and the management and merchandising of commodities acquired under the support program, have a tremendous impact on the national and (to a lesser extent) the international economy. This activity pro-

vides for constant review of the effectiveness of these programs. It also provides for the analysis of data to formulate more effective programs.

2. *Operation of supply adjustment, conservation, and price support programs.*—This activity includes all functions dealing with the administration of programs carried out through the farmer committee system, including: (a) developing program regulations and procedures; (b) holding meetings with employees and producers to discuss new programs or changes in existing programs; (c) collecting and compiling basic data for individual farms; (d) establishing individual farm allotments and yields; (e) notifying producers of established allotments and yields; (f) determining farm marketing allocations; (g) handling appeals; (h) conducting referendums and certifying results; (i) accepting farmer certifications and checking compliance; (j) developing pooling agreements under which several farmers work jointly to solve a common conservation problem which cannot be solved by individual action; (k) issuing marketing cards so that production from the allotted acreage can be marketed without penalty; (l) processing producer requests for conservation cost-sharing; (m) processing commodity loan and storage facility loan documents and issuing sight drafts; and (n) processing deficiency payments and issuing sight drafts.

3. *Inventory management and merchandising.*—This activity includes: (a) overall management of CCC-owned commodities; (b) selling commodities; (c) donating commodities; and (d) accounting for loans and commodities. The total value of all commodities owned by CCC on September 30, 1981, was about \$3,727 million.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-3300-0-1-351			
Personnel compensation:			
11.1 Full-time permanent	58,334	61,740	62,043
11.3 Other than full-time permanent	5,026	5,388	5,469
11.5 Other personnel compensation	482	549	549
11.9 Total personnel compensation	63,842	67,677	68,061
12.1 Personnel benefits: Civilian	6,649	6,926	7,068
13.0 Benefits for former personnel	245	117	122
21.0 Travel and transportation of persons	2,816	3,294	3,465
22.0 Transportation of things	363	348	319
23.1 Standard level user charges	4,736	5,749	7,273
23.2 Communications, utilities, and other rent	5,801	7,452	8,412
24.0 Printing and reproduction	1,524	1,993	2,408
25.0 Other services	11,896	13,832	14,754
26.0 Supplies and materials	2,792	2,920	2,920
31.0 Equipment	144	295	295
41.0 Grants, subsidies, and contributions	274,119	289,960	291,381
42.0 Insurance claims and indemnities	1	6	6
99.9 Total obligations	374,928	400,569	406,484

Personnel Summary

Total number of full-time permanent positions	2,263	2,350	2,350
Total compensable workyears:			
Full-time equivalent employment	2,607	2,700	2,700
Full-time equivalent of overtime and holiday hours	20	20	20
Average ES salary	\$50,113	\$57,500	\$57,500
Average GS grade	9.51	9.48	9.48
Average GS salary	\$25,024	\$26,216	\$26,216
Average salary of ungraded positions	\$18,479	\$18,925	\$18,925

RURAL CLEAN WATER PROGRAM

Program and Financing (In thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-3337-0-1-304			
Program by activities:			
10.00 Cost-sharing and technical assistance to landowners or operators (costs—obligations) (object class 41.0).....	45,245	5,000	5,000
Financing:			
21.40 Unobligated balance available, start of year	-48,830	-23,585	-18,585
24.40 Unobligated balance available, end of year..	23,585	18,585	13,585
40.00 Budget authority (appropriation) ..	20,000		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	45,245	5,000	5,000
72.40 Obligated balance, start of year	1,170	44,607	38,807
74.40 Obligated balance, end of year	-44,607	-38,807	-32,207
90.00 Outlays.....	1,808	10,800	11,600

This 2-year experimental Rural Clean Water Program (RCWP), authorized by the Appropriation Acts of 1980 (Public Law 96-108) and 1981 (Public Law 96-528), is a cooperative endeavor between farmers, various USDA agencies and other organizations to develop and test policies, procedures, and methods for controlling agricultural nonpoint source water pollution in rural areas. Voluntary in nature, the RCWP provides long-term financial and technical assistance to landowners and operators to improve water quality and to meet water quality standards or goals in keeping with the provision of adequate supplies of food, fiber, and a quality environment.

Although the program is authorized in all agricultural counties of the 50 States, Puerto Rico and the Virgin Islands, it is available only in approved project areas. Recommended project areas are developed by local and State committees and approved by the Secretary of Agriculture in consultation with the Administrator of the Environmental Protection Agency (EPA) or recommended by the Secretary of Agriculture in consultation with the Administrator of the EPA and approved by the local and State committees. Full funding is provided for all approved projects.

Technical assistance is provided by the Soil Conservation Service, Forest Service, Extension Service, and others.

Under the RCWP, participants agree to install and maintain Best Management Practices (BMP's) which reduce or control water pollution, as specified in an approved water quality plan.

The effectiveness of BMP's in reducing identified pollutants entering a stream or lake or leaving their source is evaluated under the ongoing program.

Designed to build on experience gained from the Agricultural Conservation Program and other existing programs, the RCWP should provide preliminary results within 3 years which will be useful in determining policies concerning the cost-effective treatment of the overall problem of agricultural nonpoint source pollution.

AGRICULTURAL CONSERVATION PROGRAM

For necessary expenses to carry [into effect the program] out the purposes of programs authorized in sections 7 to 15, 16(a), 16(f), and 17

of the Soil Conservation and Domestic Allotment Act, approved February 29, 1936, as amended and supplemented (16 U.S.C. 590g-590o, 590p(a), 590p(f), and 590q), and sections 1001-1008, and 1010 of the Agricultural Act of 1970, as added by the Agriculture and Consumer Protection Act of 1973 (16 U.S.C. 1501-1508, and 1510) [and including not to exceed \$15,000 for the preparation and display of exhibits, including such displays at State, interstate, and international fairs within the United States, \$190,000,000]; *Cooperative Forestry Assistance Act of 1978 (16 U.S.C. 2101); Water Bank Act, as amended (16 U.S.C. 1301-11); and sections 401, 402, and 404 of Title IV of the Agricultural Credit Act of 1978 (16 U.S.C. 2201-05), \$56,000,000, to remain available until expended for agreements, excluding administration but including technical assistance and related expenses, with which shall be merged the unexpended balances of funds heretofore appropriated under the headings "Agricultural Conservation Program", "Forestry Incentives Program", "Water Bank Program", and "Emergency Conservation Program", except that no participant in the Agricultural Conservation Program shall receive more than \$3,500 for soil and water conservation and pollution abatement practices, except where the participants from two or more farms or ranches join to carry out approved practices designed to conserve or improve the agricultural resources of the community: Provided, That no portion of the funds for the current year's program may be utilized to provide financial or technical assistance for drainage on wetlands now designated as Wetlands Types 3 (III) through 20 (XX) in United States Department of the Interior, Fish and Wildlife Circular 39, Wetlands of the United States, 1956 (or the inland fresh areas corresponding to such types in any successor wetland classification system developed by the Department of the Interior): Provided further, That such amounts shall be available for the purchase of seeds, fertilizers, lime, trees, or any other conservation materials, or any soil-terracing services, and making grants thereof to agricultural producers to aid them in carrying out approved farming practices as authorized by the Soil Conservation and Domestic Allotment Act, as amended, as determined and recommended by the county committees, approved by the State committees and the Secretary, under programs provided for herein: Provided further, That except for emergency conservation and forestry incentives practices, such assistance will not be used for carrying out measures and practices that are primarily production-oriented or that have little or no conservation or pollution abatement benefits: Provided further, That not to exceed 5 per centum of the allocation for the current year's program for soil and water conservation and pollution abatement for any county may, on the recommendation of such county committee and approval of the State committee, be withheld and allotted to the Soil Conservation Service for services of its technicians in formulating and carrying out soil and water conservation and pollution abatement practices under the Agricultural Conservation Program in the participating counties, and shall not be utilized by the Soil Conservation Service for any purpose other than technical and other assistance in such counties, and in addition, on the recommendation of such county committee and approval of the State committee, not to exceed 1 per centum may be made available to any other Federal, State, or local public agency for the same purpose and under the same conditions: Provided further, That for the current year's program for soil and water conservation and pollution abatement, \$2,500,000 shall be available for technical assistance [in formulating and carrying out rural environmental practices]: Provided further, That not to exceed \$6,000,000 of the funds appropriated herein shall be available to carry out emergency conservation practices authorized in sections 401, 402, and 404 of Title IV of the Agricultural Credit Act of 1978: Provided further, That no part of any funds available to the Department, or any bureau, office, corporation, or other agency constituting a part of such Department, shall be used in the current fiscal year for the payment of salary or travel expenses of any person who has been convicted of violating the Act entitled "An Act to prevent pernicious political activities", approved August 2, 1939, as amended, or who has been found in accordance with the provisions of title 18 U.S.C. 1913, to have violated or attempted to violate such section which prohibits the use of Federal appropriations for the payment of personal services or other expenses designed to influence in any manner a Member of Congress to favor or oppose any legislation or appropriation by Congress except upon request of any Member or through the proper official channels. (Public Law 95-113; Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)*

General and special funds—Continued

AGRICULTURAL CONSERVATION PROGRAM—Continued

Program and Financing (in thousands of dollars)

Identification code	12-3315-0-1-302	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Cost-sharing assistance and technical assistance to farmers	190,207	214,037	56,000
	2. Technical assistance (allocation to Forest Service)	1,920	2,013	.....
10.00	Total program costs, funded—obligations	192,127	216,050	56,000
Financing:				
17.00	Recovery of prior year obligations	-425	.....	.....
21.40	Unobligated balance available, start of year	-28,177	-26,050	.....
24.40	Unobligated balance available, end of year	26,050	.....	.....
25.00	Unobligated balance lapsing	425	.....	.....
40.00	Budget authority (appropriation) ..	190,000	190,000	56,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	192,127	216,050	56,000
72.40	Obligated balance, start of year (allocations to States)	136,041	126,867	152,917
73.40	Obligated balance transferred, net .....	.....	.....	73,801
74.40	Obligated balance, end of year (allocations to States)	-126,867	-152,917	-128,998
78.00	Adjustments in unexpired accounts	-425	.....	.....
90.00	Outlays	200,876	190,000	153,720

The primary objectives of the program are: (1) to help assure a continued supply of food and fiber necessary for a strong and healthy economy and people, (2) to facilitate sound resource management systems through soil and water conservation, (3) to control erosion and sedimentation from agricultural land, (4) to control pollution from animal wastes, (5) to encourage voluntary compliance by agricultural producers with State and Federal requirements to solve point and nonpoint sources of pollution, (6) to improve water quality, (7) to help achieve national priorities in the National Environmental Policy Act, (8) to help achieve national priorities in the Federal Water Pollution Control Act, and (9) to encourage the energy conservation measures specified in the Energy Security Act of 1980.

Beginning in fiscal year 1983, the objectives and unexpended balances of the Emergency Conservation, Forestry Incentives and Water Bank Programs are recommended for consolidation with the Agricultural Conservation Program. These additional objectives provide immediate relief to producers to rehabilitate farmland severely damaged by natural disaster and return it to productive agricultural use; preserve, maintain, and improve wetlands in important waterfowl nesting and breeding areas in the United States; and bring private nonindustrial forestland under intensified management to increase timber production and assure adequate supplies of timber products.

Along with annual agreements, cost sharing is authorized for long-term agreements (the standard 3-10 year agreement, or a shorter term agreement of 3-5 years with renewal benefits to extend the agreement up to 10 years if needed). On the shorter term agreements, the conservation plan of operation (CPO) applies only to a portion of the farm rather than the entire farm.

Annual payments are authorized for 10-year wetland agreements.

The program is administered in each county by the ASC county committee, with review and approval by State ASC committees and the Secretary, and in consultation with other agencies. For the 1982 ACP, county committees, in consultation with the county development group and community committee persons, submitted their proposal for practices (including land, water, and related resource management practices having significant energy conserving effects) and changes from the previous year's program to State committees for review. The State committees, after reviewing county recommendations with the State development group, sent State recommended changes to the national level for review by the Secretary. However, no changes in the national program or practices were provided to the State and county committees for their use in carrying out the 1982 program.

The 1982 program is expected to serve 10.7 million acres. Practices identified specifically to abate soil erosion are expected to prevent approximately 30 million tons of erosion. The proposed consolidation of program objectives in fiscal year 1983 will provide maximum flexibility to States and counties to set priorities for and treat the most severe natural resource problems. The proposed language designates funds for sharing the cost of emergency measures to deal with cases of severe damage to farm and ranch lands resulting from natural disasters.

Object Classification (in thousands of dollars)

Identification code	12-3315-0-1-302	1981 actual	1982 est.	1983 est.
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE				
41.0	Grants, subsidies, and contributions	190,207	214,037	56,000
ALLOCATION TO FOREST SERVICE				
Personnel compensation:				
11.1	Full-time permanent	132	138	.....
11.3	Other than full-time permanent	12	13	.....
11.9	Total personnel compensation	144	151	.....
12.1	Personnel benefits: Civilian	14	15	.....
21.0	Travel and transportation of persons	23	24	.....
22.0	Transportation of things	1	1	.....
23.1	Standard level user charges	3	3	.....
23.2	Communications, utilities, and other rent	1	1	.....
24.0	Printing and reproduction	5	5	.....
25.0	Other services	52	54	.....
26.0	Supplies and materials	1	1	.....
31.0	Equipment	1	1	.....
41.0	Grants, subsidies, and contributions	1,672	1,754	.....
44.0	Refunds	3	3	.....
99.0	Total obligations, Forest Service	1,920	2,013	.....
99.9	Total obligations	192,127	216,050	56,000

Personnel Summary

ALLOCATION TO FOREST SERVICE				
Total number of full-time permanent positions	4	4	.....	.....
Total compensable workyears:				
Full-time equivalent employment	5	5	.....	.....
Full-time equivalent of overtime and holiday hours	0	0	.....	.....

Average GS grade.....	11.60	11.60	.....
Average GS salary.....	\$26,570	\$27,500	.....

WATER BANK PROGRAM

【For necessary expenses to carry into effect the provisions of the Water Bank Act (16 U.S.C. 1301-1311), \$8,800,000, to remain available until expended.】 (Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Annual payments to landowners and operators (costs—obligations) (object class 41.0).....	10,471	10,672	.....
Financing:			
21.40 Unobligated balance available, start of year	- 2,344	- 1,872	.....
24.40 Unobligated balance available, end of year..	1,872	.....	.....
40.00 Budget authority (appropriation) ..	10,000	8,800	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	10,471	10,672	.....
72.40 Obligated balance, start of year	46,154	45,192	44,864
73.40 Obligated balance transferred, net.....	.....	.....	- 44,864
74.40 Obligated balance, end of year.....	- 45,192	- 44,864	.....
90.00 Outlays.....	11,433	11,000	.....

The objectives of the Water Bank Program are to conserve, preserve, maintain, and improve the Nation's wetlands, increase waterfowl habitat in migratory waterfowl nesting and breeding areas in the United States, and secure recreational and environmental benefits for the Nation. The program was authorized by the Water Bank Act, approved December 19, 1970, as amended by Public Law 96-182, approved January 2, 1980.

The Secretary of Agriculture, through designated ASCS county offices, uses program funds to enter into 10-year agreements with landowners and operators for the conservation of specified wetlands. Provisions exist to renew agreements for additional periods, to make annual payments on agreements, and under certain conditions to increase payment rates in the fifth year of a contract or at the time of renewal.

The 1982 program is expected to bring 52,500 acres under agreement. This would be accomplished through the signing of 745 agreements with landowners. Additionally, payment rates on 72,500 acres would be increased.

It is proposed that in fiscal year 1983 the objectives of the Water Bank Program be carried out under the consolidated Agricultural Conservation Program.

EMERGENCY CONSERVATION PROGRAM

【For necessary expenses to carry into effect the program authorized in sections 401, 402, and 404 of title IV of the Agricultural Credit Act of 1978 (16 U.S.C. 2201-2205), \$8,800,000, to remain available until expended, as authorized by 16 U.S.C. 2204.】 (Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Emergency cost-sharing assistance to farmers (costs—obligations) (object class 41.0).....	9,914	31,921	.....
Financing:			
21.40 Unobligated balance available, start of year	- 23,035	- 23,121	.....
24.40 Unobligated balance available, end of year..	23,121	.....	.....
40.00 Budget authority (appropriation) ..	10,000	8,800	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	9,914	31,921	.....
72.40 Obligated balance, start of year	8,334	2,547	15,968
73.40 Obligated balance transferred, net.....	.....	.....	- 15,968
74.40 Obligated balance, end of year.....	- 2,547	- 15,968	.....
90.00 Outlays.....	15,701	18,500	.....

This program was authorized by the Agricultural Credit Act of 1978 (16 U.S.C. 2201-05). The appropriation provides special funds for sharing the cost of emergency measures to deal with cases of severe damage to farms and rangelands resulting from natural disasters.

Assistance is made available to treat new conservation problems which (1) if not treated will impair or endanger the land, (2) materially affect the productive capacity of the land, (3) represent damage which is unusual in character and, except for wind erosion, is not the type which would recur frequently in the same area, and (4) will be so costly to rehabilitate that Federal assistance is or will be required to return the land to productive agricultural use. Also, assistance is available for measures to provide for or conserve water to be used for agricultural purposes during periods of severe drought as determined by the Deputy Administrator, State and County Operations, ASCS.

Under the 1981 program, cost-sharing assistance was provided to treat farmlands damaged by floods, tornadoes, hurricanes, and drought. Assistance was provided in 45 States, Puerto Rico, and the Virgin Islands.

It is proposed that in fiscal year 1983 the objectives of the Emergency Conservation Program be carried out under the consolidated Agricultural Conservation Program.

DAIRY [AND BEEKEEPER] INDEMNITY PROGRAM[S]

【For necessary expenses involved in making indemnity payments to dairy farmers for milk or cows producing such milk and manufacturers of dairy products who have been directed to remove their milk or dairy products from commercial markets because it contained residues of chemicals registered and approved for use by the Federal Government, and in making indemnity payments for milk, or cows producing such milk, at a fair market value to any dairy farmer who is directed to remove his milk from commercial markets because of (1) the presence of products of nuclear radiation or fallout if such contamination is not due to the fault of the farmer, or (2) residues of chemicals or toxic substances not included under the first sentence of the Act of August 13, 1968, as amended (7 U.S.C. 450j), if such chemicals or toxic substances were not used in a manner contrary to applicable regulations or labeling instructions provided at the time of use and the contamination is not due to the fault of the farmer, \$176,000: *Provided*, That none of the funds contained in this Act shall be used to make indemnity payments to any farmer whose milk was removed from commercial markets as a result of his willful failure to follow procedures prescribed by the Federal Government.】 (Public

General and special funds—Continued

DAIRY [AND BEEKEEPER] INDEMNITY PROGRAM[S]—Continued

Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	12-3314-0-1-351	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Indemnity payments to dairy farmers	43	155	.....
	2. Indemnity payments to manufacturers of dairy products		21	.....
10.00	Total program costs, funded—obligations (object class 41.0)	43	176	.....
Financing:				
25.00	Unobligated balance lapsing	1,657		.....
40.00	Budget authority (appropriation) ..	1,700	176	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	43	176	.....
72.40	Obligated balance, start of year	19	1	.....
74.40	Obligated balance, end of year	-1		.....
77.00	Adjustments in expired accounts	-1		.....
90.00	Outlays	60	177	.....

Under this program indemnification payments are made to dairy farmers and manufacturers of dairy products.

The Dairy Indemnity Program was authorized under 78 Stat. 508 in 1964, and has been extended through September 30, 1985, by the Agriculture and Food Act of 1981 (Public Law 97-98). Payments are made to farmers who are directed to remove their milk from commercial markets because the milk contains residues of chemicals which have been registered and approved for use by the Federal Government, of other chemicals, of nuclear radiation, or of nuclear fallout. The authority also provides that indemnification may be paid for cows producing such milk.

The Agricultural Act of 1970 (84 Stat. 1382) broadened the indemnification authority to include manufacturers of dairy products whose products become contaminated with residues of chemicals which have been registered and approved for use by the Federal Government. No funds are requested for fiscal year 1983.

FORESTRY INCENTIVES PROGRAM

[For necessary expenses, not otherwise provided for, to carry out the program of forestry incentives, as authorized in the Cooperative Forestry Assistance Act of 1978 (16 U.S.C. 2101), including technical assistance and related expenses, \$12,500,000, to remain available until expended, as authorized by that Act.] (Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	12-3336-0-1-302	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Cost-share assistance to landowners	11,976	11,803	.....
	2. Technical assistance	1,455	1,488	.....
10.00	Total program costs, funded—obligations	13,431	13,291	.....
Financing:				
21.40	Unobligated balance available, start of year	-1,722	-791	.....

24.40	Unobligated balance available, end of year ..	791	.....	.....
40.00	Budget authority (appropriation) ..	12,500	12,500	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	13,431	13,291	.....
72.40	Obligated balance, start of year	19,699	13,978	12,969
73.40	Obligated balance transferred, net			-12,969
74.40	Obligated balance, end of year	-13,978	-12,969	.....
90.00	Outlays	19,152	14,300	.....

This program was authorized by the Cooperative Forestry Assistance Act of 1978 (16 U.S.C. 2101). The objectives of the program are to bring private nonindustrial forest land under intensified management, to increase timber production, to assure adequate supplies of timber products, and to enhance other forest resources.

The Forestry Incentives Program shares up to 75% of the cost of tree planting and timberstand improvement. The percentage cost-shared depends on the rate set in a particular State and county by the Agricultural Stabilization and Conservation (ASC) Committee, after consulting with the State forester. The program is available in designated counties based on a Forest Service survey of total eligible private timberland available for production of timber products. The program is administered by ASCS with technical assistance from Forest Service.

Under the 1982 program, it is planned to cost-share the expenses of planting trees on 135 thousand acres and improving the timberstand on 78 thousand acres of forest.

It is proposed that in fiscal year 1983 the objectives of the Forestry Incentives Program be carried out under the consolidated Agricultural Conservative Program.

Object Classification (in thousands of dollars)

Identification code	12-3336-0-1-302	1981 actual	1982 est.	1983 est.
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE				
41.0	Grants, subsidies, and contributions	11,976	11,803	.....
ALLOCATION TO THE FOREST SERVICE				
Personnel compensation:				
11.1	Full-time permanent	140	143	.....
11.3	Other than full-time permanent	18	18	.....
11.9	Total personnel compensation	158	161	.....
12.1	Personnel benefits: Civilian	14	15	.....
21.0	Travel and transportation of persons	18	18	.....
23.1	Standard level user charges	3	3	.....
23.2	Communications, utilities, and other rent ...	1	1	.....
24.0	Printing and reproduction	4	4	.....
25.0	Other services	6	6	.....
26.0	Supplies and materials	1	1	.....
31.0	Equipment	1	1	.....
41.0	Grants, subsidies, and contributions	1,248	1,277	.....
44.0	Refunds	1	1	.....
99.0	Total obligations, Forest Service	1,455	1,488	.....
99.9	Total obligations	13,431	13,291	.....

Personnel Summary

ALLOCATION TO THE FOREST SERVICE				
Total number of full-time permanent positions	5	5	.....	.....
Total compensable workyears:				
Full-time equivalent employment	6	6	.....	.....

Full-time equivalent of overtime and holiday hours.....	0	0	.....
Average GS grade.....	10.70	10.70	.....
Average GS salary.....	\$24,740	\$25,700	.....

CORPORATIONS

The following corporations and agencies are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation or agency, except as herein-after provided.

FEDERAL CROP INSURANCE CORPORATION

Federal Funds

General and special funds:

ADMINISTRATIVE AND OPERATING EXPENSES

For administrative and operating expenses, **[\$117,600,000]** \$293,703,000. (7 U.S.C. 1501-20; 31 U.S.C. 841, 846-852, 866-868c, Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Note.—The amount shown for 1982 was appropriated under section 611 of Public Law 97-103, which appears at the end of this chapter

Program and Financing (in thousands of dollars)

Identification code 12-2707-0-1-351	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Underwriting, actuarial, and program development.....	7,501	11,813	14,386
2. Marketing and collections.....	15,190	54,947	113,556
3. Contract servicing and claims.....	33,135	50,840	165,761
Total direct program.....	55,826	117,600	293,703
Reimbursable program.....	71	.....	.....
Total program costs, funded.....	55,897	117,600	293,703
Change in selected resources (undelivered orders).....	1,913	.....	.....
10.00 Total obligations.....	57,810	117,600	293,703
Financing:			
11.00 Offsetting collections from: Federal funds...	-71	.....	.....
40.00 Budget authority (appropriation) ..	57,739	117,600	293,703
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	57,739	117,600	293,703
72.40 Obligated balance, start of year.....	3,237	18,979	18,979
74.40 Obligated balance, end of year.....	-18,979	-18,979	-77,578
90.00 Outlays.....	41,997	117,600	235,104

This appropriation finances the administrative and operating expenses of the Corporation to provide funds to establish and maintain rates and coverages for 17,000 county programs in about 3,000 counties (an increase of 2,600 county programs over crop year 1982), and to continue development of sales policies. Crop insurance in force is estimated to increase from \$11.0 billion in crop year 1982 to \$17.5 billion in crop year 1983, and the estimated number of producers participating in the program is expected to increase from 750,000 in crop year 1982 to 1,500,000 in crop year 1983.

The Corporation's long-term objective is to provide the maximum number of farm producers with crop insurance coverage, on an actuarially sound basis, as protection against essentially all risks and economic losses resulting from uncontrollable natural hazards.

For fiscal year 1983, the appropriation for administrative and operating expenses will enable the Corporation to provide for growth in the expanded crop insurance program that ranges from 40 percent to 50 percent farmers' participation bringing the program closer to attaining its long-term objective.

The major portion of administrative and operating expenses is support delivery systems which rely heavily on the private sector as provided by the Federal Crop Insurance Act of 1980 under section 507(c).

The delivery systems are:

1. Reinsured companies which enable insurance companies to provide the insurance marketing, distribution, servicing, training, quality control, and loss adjustment functions. The companies also share with Federal Crop Insurance Corporation, to a limited extent, in both profits and losses. It is estimated that reinsurance companies will handle about 37% of the total premium during crop year 1982 and 50% of the total premium during crop year 1983. For crop year 1982, over 40 companies have submitted applications for reinsurance contracts with FCIC;

2. Agency sales and service agreements which is also known as the "master marketing agreement." Under this type of agreement, private insurance companies and associations are offered the opportunity to contract with FCIC to provide insurance sales and services. They are compensated on a commission basis. It is estimated that these agreements will account for about 43% of the total premium for crop year 1982 and 40% of the total premium for crop year 1983. FCIC anticipates that about 60 organizations will be involved in master marketing agreements with a total of about 15,000 agents for crop year 1982; and

3. Individual agents sales and servicing agreements which enable private insurance agents and brokers to sell all-risk crop insurance on a commission basis. It is estimated that agents and brokers will handle about 20% of the total premiums for crop year 1982 and 10% of the total premiums for crop year 1983. For crop year 1982, about 3,000 agents will be selling under individual sales and servicing agreements.

In addition, in areas where an adequate private sales and service force is not available, FCIC may ask other USDA agencies to sell and service all-risk crop insurance through existing county offices.

As the private sector becomes more involved in the all-risk crop insurance program, it is expected that they will be able to "risk" more of their funds thus reducing the cost to the Government and at the same time reach the Corporation's goal of providing all-risk crop insurance to as many farm producers as possible.

Object Classification (in thousands of dollars)

Identification code 12-2707-0-1-351	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	14,413	18,327	18,765

General and special funds—Continued

ADMINISTRATIVE AND OPERATING EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	12-2707-0-1-351	1981 actual	1982 est.	1983 est.
11.3	Other than full-time permanent	8,319	8,845	12,642
11.5	Other personnel compensation	447	319	326
11.9	Total personnel compensation	23,179	27,491	31,733
12.1	Personnel benefits: Civilian	2,132	3,040	3,345
13.0	Benefits for former personnel	50	501	.....
21.0	Travel and transportation of persons	5,512	6,998	8,408
22.0	Transportation of things	292	525	562
23.1	Standard level user charges	1,062	1,414	1,513
23.2	Communications, utilities, and other rent ...	3,707	3,675	3,932
24.0	Printing and reproduction	2,950	4,215	6,319
25.0	Other services	15,748	68,214	236,257
26.0	Supplies and materials	580	619	662
31.0	Equipment	609	908	972
42.0	Insurance claims and indemnities	5	.....	.....
93.9	Total, direct costs, funded	55,826	117,600	293,703
94.0	Change in selected resources	1,913	.....	.....
99.0	Subtotal, direct obligations	57,739	117,600	293,703
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	61	.....	.....
12.1	Personnel benefits: Civilian	4	.....	.....
23.2	Communications, utilities, and other rent ...	5	.....	.....
25.0	Other services	1	.....	.....
99.0	Subtotal, reimbursable obligations	71	.....	.....
99.9	Total obligations	57,810	117,600	293,703

Personnel Summary

Direct:				
Total number of full-time permanent positions	655	783	783	
Total compensable workyears:				
Full-time equivalent employment	1,217	1,322	1,600	
Full-time equivalent of overtime and holiday hours	16	13	13	
Reimbursable:				
Total number of full-time permanent positions	0	0	0	
Total compensable workyears:				
Full-time equivalent employment	1	0	0	
Full-time equivalent of overtime and holiday hours	0	0	0	
Average ES salary	\$50,112	\$56,628	\$56,628	
Average GS grade	9.05	9.23	9.23	
Average GS salary	\$23,026	\$24,555	\$24,800	

SUBSCRIPTION TO CAPITAL STOCK

To enable the Secretary of the Treasury to subscribe and pay for capital stock of the Federal Crop Insurance Corporation, as provided in section 504(a) of the Federal Crop Insurance Act (7 U.S.C. 1504), \$250,000,000. (Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	12-2708-0-1-351	1981 actual	1982 est.	1983 est.
Financing:				
39.00	Budget authority .....	.....	.....	.....
Budget authority:				
40.00	Appropriation .....	.....	250,000	250,000
41.00	Transferred to other accounts .....	.....	-250,000	-250,000
43.00	Appropriation (adjusted) .....	.....	.....	.....

Relation of obligations to outlays:

71.00	Obligations incurred, net .....	.....	.....	.....
90.00	Outlays .....	.....	.....	.....

The Federal Crop Insurance Act of 1980 (Public Law 96-365) approved September 26, 1980, provides for the capitalization of the Corporation of \$500 million. This request of \$250 million represents the balance of the capital stock authorization, which is necessary to place the Corporation on a sound financial basis in order to meet the contractual commitments to insured producers.

Public enterprise funds:

FEDERAL CROP INSURANCE CORPORATION FUND

For [payments] subsidies as authorized by section 508(b) of the Federal Crop Insurance Act [of 1980, \$57,456,000], as amended, \$145,575,000, and for an additional amount of \$27,658,200, to reimburse the Federal Crop Insurance Corporation Fund for agents' commission obligations incurred during prior years, but not previously reimbursed, as provided for under the provisions of section 516(a) of the Act: Provided, That for each fiscal year beginning with fiscal year ending September 30, 1983, there is hereby appropriated an amount sufficient to reimburse the Federal Crop Insurance Corporation Fund for indemnities paid from funds borrowed from the U.S. Treasury or from the proceeds of the sale of capital stock of the corporation. (Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	12-4085-0-3-351	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
Operating costs, funded:				
Indemnities, by crop:				
Almonds .....	.....	510	503	
Apples	492	657	517	
Barley	8,015	6,464	6,800	
Beans	848	3,451	3,158	
Citrus	5,049	7,000	1,512	
Combined crop	4,435	613	507	
Corn	44,309	70,338	82,167	
Cotton	23,311	18,387	24,933	
Flax	642	416	406	
Forage production	56	21	20	
Forage seeding	44	8	6	
Grain sorghum	9,112	9,440	10,767	
Grapes	60	917	804	
Oats	2,055	2,416	2,453	
Peaches	154	212	196	
Peanuts	25,609	11,648	10,200	
Peas	209	662	648	
Potatoes	0	175	167	
Raisins	0	1,877	1,515	
Rice	3,174	1,860	2,833	
Rye	1	1	1	
Soybeans	42,339	79,104	73,667	
Sugar beets	691	2,303	2,267	
Sugarcane	884	508	482	
Sunflowers	6,559	5,277	5,100	
Sweet corn	17	35	25	
Tobacco	47,517	21,682	20,400	
Tomatoes	31	258	196	
Wheat	130,796	63,071	54,750	
Total indemnities	356,409	309,311	306,000	
Indemnities paid by Commodity Credit Corporation	-250,000	.....	.....
(Premium subsidy) .....	.....	(56,506)	(91,658)	
Inspection and adjustment costs	236	21,654	.....
Agents' commissions	27,658	49,182	.....

	Administrative expenses.....	6,318		
	Premium subsidy expense—reinsurance.....		950	53,917
	Other expenses and adjustments, net.....	1,471	1,226	1,190
	Total direct program.....	142,092	382,323	361,107
	Reimbursable program:			
	Indemnities paid by Commodity Credit Corporation.....	250,000		
	ASCS inspection work.....	89		
	Total, reimbursable program.....	250,089		
10.00	Total program costs, funded—obligations.....	392,181	382,323	361,107
	Financing:			
	Offsetting collections from:			
	Federal funds:			
11.00	Agricultural Stabilization and Conservation Service inspection work.....	-89		
11.00	Commodity Credit Corporation (for indemnities).....	-250,000		
	Non-Federal sources:			
	Insurance premiums, by crop:			
14.00	Almonds.....		-456	-408
14.00	Apples.....	-546	-598	-420
14.00	Barley.....	-3,357	-7,397	-5,519
14.00	Beans.....	-1,191	-3,090	-2,563
14.00	Citrus.....	-2,619	-2,019	-1,227
14.00	Combined crop.....	-637	-648	-411
14.00	Corn.....	-35,168	-80,501	-66,684
14.00	Cotton.....	-12,914	-21,055	-20,235
14.00	Flax.....	-326	-354	-329
14.00	Forage production.....	-16	-18	-16
14.00	Forage seeding.....	-7	-7	-5
14.00	Grain sorghum.....	-3,074	-10,788	-8,738
14.00	Grapes.....	-351	-821	-652
14.00	Oats.....	-842	-2,077	-1,990
14.00	Peaches.....	-251	-187	-159
14.00	Peanuts.....	-3,113	-10,429	-8,278
14.00	Peas.....	-438	-544	-526
14.00	Potatoes.....	-1	-157	-136
14.00	Raisins.....	-2,661	-1,984	-1,085
14.00	Rice.....	-672	-1,720	-2,300
14.00	Rye.....	-1	-1	-1
14.00	Soybeans.....	-19,977	-70,700	-59,786
14.00	Sugar beets.....	-962	-2,001	-1,840
14.00	Sugarcane.....	-635	-454	-392
14.00	Sunflowers.....	-3,582	-4,616	-4,139
14.00	Sweet corn.....	-24	-30	-21
14.00	Tobacco.....	-18,283	-19,403	-16,556
14.00	Tomatoes.....	-132	-223	-159
14.00	Wheat.....	-45,878	-72,216	-43,767
14.00	Total premiums.....	-157,658	-314,494	-248,342
14.00	Interest, other receipts, and adjustments.....	-25		
14.00	Reinsurance underwriting gains.....		-5,550	-13,333
21.98	Unobligated balance available, start of year: Fund balance.....	-87,674	-103,265	-348,442
24.98	Unobligated balance available, end of year: Fund balance.....	103,265	348,442	672,243
39.00	Budget authority.....	307,456	423,233	
	Budget authority:			
40.00	Appropriation (premium subsidy).....	57,456		145,575
40.00	Appropriation (agents' commissions).....			27,658
42.00	Transferred from other accounts.....		250,000	250,000
43.00	Appropriation (adjusted).....	307,456	423,233	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	-15,591	62,279	99,432
72.10	Receivables in excess of obligations, start of year.....	-40,782	-15,558	-47,220
74.10	Receivables in excess of obligations, end of year.....	15,558	47,220	30,678
90.00	Outlays.....	-40,815	93,941	82,890

The Federal Crop Insurance Corporation, a wholly owned Government corporation, was created on February 16, 1938 (7 U.S.C. 1501-1520), to carry out the provisions of the Federal Crop Insurance Act, as amended. The purpose of this act is to promote the national welfare by improving the economic stability of agriculture through a sound system of crop insurance, and to provide the means for the research and experience helpful in devising and establishing such insurance.

Crop insurance offered to agricultural producers by the Corporation provides protection from losses caused by natural hazards, such as insect and wildlife damage, plant diseases, fire, drought, flood, wind, and other weather conditions. It does not indemnify producers for losses resulting from negligence or failure to observe good farming practices.

The crop insurance programs are planned, developed, and monitored by the FCIC headquarters offices located in Washington, D.C. and Kansas City, Missouri. The program is administered in the field through 18 field operations offices and 10 field actuarial offices. Sales and servicing of contracts at the county level are performed by licensed private insurance agents, agency sales and service agreements (master marketing agreements), and reinsured companies. In those areas where these delivery systems are not in place, other USDA agencies may be used to market and service the program. The adjustment of losses is performed by FCIC employees, adjusters under contract with FCIC, reinsured companies under contract with FCIC, and ASCS working under a reimbursable agreement with FCIC. Detailed administrative and program accounting and statistical functions, as well as the underwriting and actuarial analysis work, are performed in Kansas City, Mo.

Budget program.—The program for 1983 (crop year 1982) will provide crop insurance protection to farmers amounting to approximately \$11 billion on the following commodities: Almonds, apples, barley, beans, citrus, combined crop, corn, cotton, flax, forage production, forage seeding, grain sorghum, grapes, oats, peaches, peanuts, peas, potatoes, raisins, rice, rye, soybeans, sugar beets, sugarcane, sunflowers, sweet corn, tobacco, tomatoes, and wheat.

A premium subsidy is being offered to encourage the broadest possible participation in the new crop insurance program. This appropriation request of \$145.6 million would provide an estimated Federal subsidy of approximately 30% of each producer's adjusted premium.

The following table compares the scope of the insurance operations planned for 1982 and 1983, as compared with 1981. Amounts in the 1981 column are actual, and pertain to the 1980 crop year. The 1982 column pertains to the 1981 crop year, and the 1983 column pertains to the 1982 crop year.

	1981 fiscal year (1980 crop year) actual	1982 fiscal year (1981 crop year) estimate ¹	1983 fiscal year (1982 crop year) estimate ¹
Number of States.....	39	40	49
Number of counties.....	1,676	1,928	3,000
Insurance in force (thousands).....	\$3,018,320	\$6,000,000	\$11,000,000
Insured acreage (thousands).....	26,601	46,800	92,000
Farmers premiums (thousands).....	\$157,658	\$326,244	\$394,425
Premium subsidy (thousands).....		\$57,456	\$145,575
Indemnities (thousands).....	\$356,409	\$315,832	\$486,000

Public enterprise funds—Continued

FEDERAL CROP INSURANCE CORPORATION FUND—Continued

	1981 fiscal year (1980 crop year) actual	1982 fiscal year (1981 crop year) estimate ¹	1983 fiscal year (1982 crop year) estimate ¹
Loss ratio.....	2.26	.83	.90

¹ Includes amounts that will appear on the books of the reinsured companies. The Corporation records will only reflect the net "Reinsurance Underwriting Gains or Losses."

Financing.—The Corporation is authorized under the Federal Crop Insurance Act, as amended, to use funds from the issuance of capital stock which provides working capital for the Corporation. A request for an appropriation of \$250 million capital stock is included in the Corporation's fiscal year 1983 budget.

Receipts which are for deposit to this fund come mainly from premiums paid by farmers. The principal payments from this fund are for indemnities to insured farmers, the direct cost of adjusting crop losses and agents' commissions. However, an appropriation will be requested in subsequent years for any funds used for loss adjustment costs and/or agents' commissions. The fiscal year 1983 appropriation request includes \$27,658,200 for restoration of funds for agents' commissions paid from premium income as provided by section 516(a) of the Federal Crop Insurance Act, as amended, for amounts expended in fiscal year 1981 not previously appropriated.

Premium subsidies are authorized by section 508(b) of the Federal Crop Insurance Act as amended. The purpose of the subsidy is to encourage the broadest possible participation of farm producers in the crop insurance program. Subsidies are paid by the Corporation based upon 30% of each producer's premium (reduced, where applicable, for hail and fire exclusion or State agency subsidy) on any coverage, under the Corporation's policy of insurance of up to a maximum of 65% of the recorded or appraised average yield, as adjusted.

PREMIUM AND SUBSIDY

[In thousands of dollars]

	1981 actual	1982 estimate	1983 estimate
Premiums:			
Producer premium.....	157,658	326,244	394,425
(Government operations).....	(157,658)	(314,494)	(248,342)
(Reinsurance operations).....		² (11,750)	² (146,083)
Amount of subsidies.....		57,456	145,575
(Government operations).....		(56,506)	(91,658)
(Reinsurance operations).....		(950)	(53,917)
Total premiums.....	157,658	383,700	540,000
Indemnities.....	¹ 356,409	315,835	486,000
(Government operations).....	(356,409)	(309,311)	(306,000)
(Reinsurance operations).....		² (6,521)	² (180,000)

¹ Includes the \$250 million of indemnities paid by the Commodity Credit Corporation.
² These amounts will appear on the books of the reinsured companies. The Corporation records will only reflect the net "Reinsurance Underwriting Gains/Losses"

The annual appropriation for the administrative and operating expenses of the Corporation is presented earlier in the budget.

Operating results and financial condition.—As of September 30, 1981, the Corporation reflected a surplus of \$65.7 million. This compares with a deficit of \$112.3 million at September 30, 1980. The improvement in the financial condition was due principally to the cancellation of the liability for \$200 million in capital stock, the reduction of \$162,389,008 in cumulative expense and the

payment of \$250 million of indemnities by the Commodity Credit Corporation.

For crop years 1948 through 1980, indemnities (\$1,562.6 million) exceeded premium income (\$1,419.5 million) by \$143.1 million; the loss ratio for the period was 1.10. Indemnity costs exceeded premiums in 15 of the 33 years.

The following table summarizes the insurance operations by commodities for 1981, 1982, and 1983:

NET INCOME OR LOSS (—) ON INSURANCE OPERATIONS, BY COMMODITIES

[Fiscal years ending September 30, 1981, 1982, and 1983—in thousands of dollars]

	1981 actual (1980 crop year)	1982 estimate (1981 crop year)	1983 estimate (1982 crop year)
Almonds.....		— 54	— 95
Apples.....	54	— 59	— 97
Barley.....	— 4,658	933	— 1,281
Beans.....	343	— 361	— 595
Citrus.....	— 2,430	— 4,981	— 285
Combined crop.....	— 3,798	35	— 96
Corn.....	— 9,141	10,163	— 15,483
Cotton.....	— 10,397	2,668	— 4,698
Flax.....	— 316	— 62	— 77
Forage production.....	— 40	— 3	— 4
Forage seeding.....	— 37	— 1	— 1
Grain sorghum.....	— 6,038	1,348	— 2,029
Grapes.....	291	— 96	— 152
Oats.....	— 1,213	— 339	— 463
Peaches.....	97	— 25	— 37
Peanuts.....	— 22,496	— 1,219	— 1,922
Peas.....	229	— 118	— 122
Potatoes.....	1	— 18	— 31
Raisins.....	2,661	107	— 430
Rice.....	— 2,502	— 140	— 533
Rye.....	0		
Soybeans.....	— 22,362	— 8,404	— 13,881
Sugar beets.....	271	— 302	— 427
Sugarcane.....	— 249	— 54	— 90
Sunflowers.....	— 2,977	— 661	— 961
Sweet corn.....	7	— 5	— 4
Tobacco.....	— 29,234	— 2,279	— 3,844
Tomatoes.....	101	— 35	— 37
Wheat.....	— 84,918	9,145	— 9,983
Premiums over indemnities.....	— 198,751	— 5,183	— 57,658
Indemnities paid by Commodity Credit Corporation ..	250,000		
Reimbursable ASCS inspection work ..	89		
Inspection and loss adjustment costs.....	— 236	— 21,654	
Agents' commissions.....	— 27,658	— 49,182	
ASCS inspection work.....	— 89		
Administrative expenses charged to premium income (—).....	— 6,318		
Other income or expense, net (—).....	— 1,446	— 1,226	— 1,190
Reinsurance underwriting gain.....		5,550	13,333
Premium subsidy expense—Reinsurance.....		— 950	— 53,917
Net income or loss (—).....	15,591	— 62,279	— 99,432

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue.....	407,772	320,044	261,675
Expense.....	— 392,181	— 382,323	— 361,107
Net income or loss (—) for the year.....	15,591	— 62,279	— 99,432

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Treasury balance.....	46,892	87,707	301,222	613,907

Accounts receivable, net.....	131,798	340,855	450,000	620,000
Deferred charges.....	289,127	172,678	306,000	396,000
Total assets.....	467,817	601,240	1,057,222	1,629,907
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities.....	222,565	152,294	355,705	489,589
Deferred credits.....	157,503	345,606	353,000	468,000
Provisions for surety losses.....	75	75	75	75
Total liabilities.....	380,143	497,975	708,780	957,664
Government equity:				
Selected equities:				
Non-interest-bearing capital.....	200,000		250,000	500,000
Paid-in capital.....		37,611	37,611	37,611
Appropriation (premium subsidy).....			57,456	203,031
Appropriation (agents' commissions).....				27,658
Retained earnings.....	-112,326	65,654	-3,375	-96,057
Total Government equity.....	87,674	103,265	348,442	672,243
Unobligated balance—total Government equity.....	87,674	103,265	348,442	672,243

Analysis of changes in Government equity:

Non-interest-bearing capital:				
Start of year.....	200,000			250,000
Cancellation of capital stock.....	-200,000			
Capital stock issuance.....			250,000	250,000
End of year.....			250,000	500,000
Paid-in capital:				
Paid-in capital.....	37,611		37,611	37,611
Appropriation (premium subsidy).....			57,456	145,575
Appropriation (agents' commissions).....				27,658
Retained earnings:				
Start of year.....	-112,326	65,654		-3,375
Cancellation of capital stock.....	200,000			
Net income or loss (-) for the year.....	15,591		-62,279	-99,432
End of year.....	65,654		-3,375	-96,057
Total Government equity (end of year).....	103,265	348,442	672,243	

Object Classification (in thousands of dollars)

Identification code 12-4085-0-3-351	1981 actual	1982 est.	1983 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent.....		3,578	
12.1 Personnel benefits: Civilian.....		238	
21.0 Travel and transportation of persons.....		1,327	
25.0 Other services.....	236	16,511	
25.0 Other services (agents' commissions).....	27,658	49,182	
41.0 Premium subsidy expense—reinsurance.....		950	53,917
42.0 Insurance claims and indemnities.....	106,409	309,311	306,000
92.0 Undistributed (provision for doubtful accounts and adjustments of prior year expenses).....	1,471	1,226	1,190
93.0 Administrative expenses (see separate schedule).....	6,318		
99.0 Subtotal, direct obligations.....	142,092	382,323	361,107
Reimbursable obligations:			
11.3 Personnel compensation: Other than full-time permanent.....	67		
12.1 Personnel benefits: Civilian.....	5		
21.0 Travel and transportation of persons.....	17		

42.0 Insurance claims and indemnities.....	250,000		
99.0 Subtotal, reimbursable obligations.....	250,089		
99.9 Total obligations.....	392,181	382,323	361,107

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	0	0	0
Total compensable workyears:			
Full-time equivalent employment.....	0	278	0
Full-time equivalent of overtime and holiday hours.....	0	0	0
Reimbursable:			
Total number of full-time permanent positions.....	0	0	0
Total compensable workyears:			
Full-time equivalent employment.....	5	0	0
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$56,628	\$56,628
Average GS grade.....	9.05	9.23	9.23
Average GS salary.....	\$23,026	\$24,555	\$24,800

LIMITATION ON ADMINISTRATIVE AND OPERATING EXPENSES

Program and Financing (in thousands of dollars)

Identification code 12-4085-0-3-351	1981 actual	1982 est.	1983 est.
Program by activities:			
Administrative expenses (costs—obligations).....	6,318		
Financing:			
Unobligated balance lapsing.....	7,682		
Limitation.....	14,000		

During the 1981 fiscal year, \$6,317,723 for administrative and operating expenses was paid from the FCIC Fund as authorized by Public Law 97-11, dated May 22, 1981. This law authorized the use of \$14 million of funds otherwise available for payment of indemnities to pay administrative and operating expenses. Since this authority expired on September 30, 1981, there will be no further request to pay administrative expenses from the FCIC Fund.

Object Classification (in thousands of dollars)

Identification code 12-4085-0-3-351	1981 actual	1982 est.	1983 est.
11.3 Personnel compensation: Other than full-time permanent.....	3,958		
12.1 Personnel benefits: Civilian.....	365		
21.0 Travel and transportation of persons.....	938		
25.0 Other services.....	1,057		
93.0 Administrative expenses included in schedule for fund as a whole.....	-6,318		
99.9 Total obligations.....			

Personnel Summary

Total number of full-time permanent positions.....	0		
Total compensable workyears:			
Full-time equivalent employment.....	287		
Full-time equivalent of overtime and holiday hours.....	0		
Average ES salary.....	\$50,112		
Average GS grade.....	9.05		
Average GS salary.....	\$23,026		

COMMODITY CREDIT CORPORATION

Federal Funds

General and special funds:

REIMBURSEMENT FOR NET REALIZED LOSSES

[To] For each fiscal year beginning with the fiscal year ending September 30, 1983, there is hereby appropriated an amount sufficient to reimburse the Commodity Credit Corporation for its net realized losses sustained in prior years, but not previously reimbursed, pursuant to the Act of August 17, 1961 (15 U.S.C. 713a-11, 713a-12) [, \$2,043,229,000]. Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

[LIMITATION ON DIRECT LOANS]

[Provided, That none of the funds in this Act may be used to carry out an Export Credit Sales direct loan program in excess of \$2,200,000,000 in fiscal year 1982: *Provided further,* That none of the funds in this Act may be used to carry out a program of loan guarantees by the Corporation for the production and marketing of industrial hydrocarbons and alcohols from agricultural commodities and forest products.] (Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

REIMBURSEMENT TO COMMODITY CREDIT CORPORATION, NATIONAL WOOL ACT

Public enterprise funds:

COMMODITY CREDIT CORPORATION FUND

Note.—Expenditures from the following fund for 1982 are subject to the first paragraph of Subtitle "Corporations" of title I of the Agriculture and Related Agencies Appropriation for fiscal year 1982, Public Law 97-103. For 1983 this paragraph is shown preceding Federal Crop Insurance Corporation.

Program and Financing (in thousands of dollars)

Identification code 12-4336-0-3-351	1981 actual	1982 est.	1983 est.
Program by activities:			
Support and related programs:			
Operating costs, funded:			
1. Cost of commodities sold	1,105,027	1,421,923	
2. Cost of commodities donated, domestic	431,915	479,922	
3. Storage, transportation, and other costs not included above	623,266	301,902	
4. FCIC crop indemnity payments	250,000		
5. Producer storage payments	86,836	382,299	
6. Export embargo contract expenses	127,868		
7. Direct producer payments:			
(a) Feed grains	403,127	368,000	
(b) Wheat	320,535	477,000	
(c) Rice	2,418	34,543	
(d) Cotton	303,904	547,000	
(e) Sugar	5		
8. Administrative expense subject to limitation	52,213		
9. Nonadministrative expense and claims not distributed above	115,750	319,710	
10. Interest:			
(a) Treasury	1,570,776	1,610,945	
(b) Other	7,818		

11. Increase or decrease (—) in provision for losses:			
(a) On commodities for sale	871,350	218,266	
(b) On accounts receivable	12,092	1	
Total operating costs, funded	6,284,900	6,161,511	
Capital investment, funded:			
1. Direct loans: Storage facility	225,865	95,000	
2. Direct loans: Commodity	5,623,236	8,459,329	
3. Direct loans: Guarantees rescheduled		158,826	
4. Purchase of administrative equipment	1,934	3,000	
5. Export credit sales program (obligations)	11,496	39,090	
6. Intermediate credit sales program (obligations)	10,925	6,657	
Total capital investment, funded	5,873,456	8,761,902	
Total program costs, funded	12,158,356	14,923,413	11,299,141
Change in selected resources (commitments, etc.)	606,678	—219,152	—788,591
Total obligations, support and related programs	12,765,034	14,704,261	10,510,550
Special activities:			
1. Operating costs, funded:			
Commodities transferred from support program and commodities procured	590,106	501,739	404,805
2. Other operating costs:			
(a) Interest	2,718	2,822	1,806
(b) Other program and operating costs	1,142,957	1,158,693	1,133,389
Change in selected resources (commitments, etc.)	28,854	—870	2,743
Total obligations, special activities	1,764,635	1,662,384	1,542,743
10.00 Total obligations	14,529,669	16,366,645	12,053,293
Financing:			
Offsetting collections from support and related programs:			
Federal funds:			
Sales to special activities	—590,106	—501,739	
Interest revenue	—2,718	—26,924	
Other revenue	—1,790	—2,120	
Non-Federal sources (62 Stat. 1070):			
Sales and other proceeds	—326,355	—428,482	
Interest revenue	—740,612	—572,549	
Other revenue	—1,069	—15,218	
Realization of assets	—29	—50	
Loans repaid	—5,751,888	—6,341,505	
Loan collateral forfeited	—3,406	—51,913	
Repayments by importers:			
Short-term export credit sales program	—1,005,268	—581,828	
Intermediate export credit sales program	—192	—192	
Interest revenue	—230,144	—129,518	
Consolidated			—7,769,387
Subtotal	—8,653,577	—8,652,038	—7,769,387
Special activities:			
Federal funds:			
Reimbursements received	—151,298	—125,000	

11.00	Advance from foreign assistance programs.....	-1,228,930	-1,000,000	
14.00	Non-Federal sources (68 Stat. 454, as amended): Repayments by foreign governments and importers: Long-term credit sales (Public Law 480).....	-288,604	-352,900	
14.00	Consolidated.....			-1,509,000
	Subtotal.....	-1,668,832	-1,477,900	-1,509,000
21.47	Unobligated balance available, start of year: Authority to borrow.....	-3,568,525		
22.98	Unobligated balance transferred from other accounts.....			
23.98	Unobligated balance transferred to other accounts.....	9,786		
24.47	Unobligated balance available, end of year: Authority to borrow.....			
31.00	Redemption of debt.....		848,600	1,052,970
32.47	Balance of authority to borrow withdrawn.....	3,558,739		
39.00	Budget authority	4,207,260	7,085,307	3,827,876
	Budget authority:			
	Support and related programs:			
40.00	Appropriation: Reimbursement for net realized losses	3,299,887	2,043,229	
40.00	Appropriation: Reimbursement for net realized losses (Indefinite)			3,783,244
47.10	Authority to borrow (current, substantive law)		5,000,000	
67.10	Authority to borrow (permanent, 15 U.S.C. 713a-4)	872,853		
	Special activities:			
60.00	Appropriation: Reimbursement to Commodity Credit Corporation, National Wool Act (permanent, indefinite, special fund)	34,520	42,078	44,632
	Relation of obligations to outlays:			
	Support and related programs:			
71.00	Obligations incurred, net.....	4,111,457	6,052,223	2,741,163
	Obligated balance, start of year:			
72.47	Authority to borrow.....	2,616,149	2,818,605	2,572,221
72.98	Fund balance: Commodity Credit Corporation.....	-169,123	-254,351	-254,351
	Obligated balance, end of year:			
74.47	Authority to borrow.....	-2,818,605	-2,572,221	-3,494,384
74.98	Fund balance: Commodity Credit Corporation.....	254,351	254,351	254,351
90.00	Outlays, support and related programs.....	3,994,229	6,298,607	1,819,000
	Special activities:			
71.00	Obligations incurred, net.....	95,803	184,484	33,743
	Obligated balance, start of year:			
72.49	Contract authority.....	86,823	121,677	126,021
72.98	Fund balance: Investment in agency securities.....	11,214	5,214	
	Obligated balance, end of year:			
74.49	Contract authority.....	-121,677	-126,021	-128,764
74.98	Fund balance: Investment in agency securities.....	-5,214		
90.00	Outlays, special activities.....	66,949	185,354	31,000
	Total outlays.....	4,061,178	6,483,961	1,850,000

Note.—The 1983 outlay totals for CCC were developed during final congressional consideration of the Agriculture and Food Act of 1981. Because the bill was signed only on December 22, 1981, important decisions regarding implementation of the program could not be made by the time of budget preparation. The normal financial detail is therefore not available for print.

Status of Direct Loans (in thousands of dollars)				
SHORT AND MEDIUM TERM EXPORT LOANS				
Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	2,200,000	2,200,000	
1150	Obligations incurred, gross.....	-22,421	-45,747	
1190	Unused balance of limitation, expiring.....	2,177,579	2,154,253	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	1,949,813	966,774	430,501
1231	New loans: Disbursements for direct loans.....	11,510	6,657	
1234	Deferred interest.....	10,911	39,090	
1251	Recoveries: Repayments and prepayments.....	-1,005,460	-582,020	-151,944
1290	Outstanding, end of year.....	966,774	430,501	278,557
COMMODITY LOANS				
Position with respect to limitation on obligations:				
1110	Limitation on obligations.....			
1130	Obligations exempt from limitation.....	5,623,236	8,459,329	6,560,000
1150	Obligations incurred, gross.....	-5,623,236	-8,459,329	-6,560,000
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	3,648,695	3,789,693	6,118,573
1231	New Loans: Disbursements for direct loans.....	5,623,236	8,459,329	6,560,000
1251	Recoveries: Repayments and prepayments.....	-5,462,191	-6,095,263	-6,120,000
1261	Adjustments: Write-offs for default.....	-20,047	-35,186	-28,000
1290	Outstanding, end of year.....	3,789,693	6,118,573	6,530,573
STORAGE FACILITY LOANS				
Position with respect to limitation on obligations:				
1110	Limitation on obligations.....			
1130	Obligations exempt from limitation.....	225,865	95,000	40,000
1150	Obligations incurred, gross.....	-225,865	-95,000	-40,000
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	1,470,271	1,403,033	1,215,760
1231	New Loans: Disbursements for direct loans.....	225,865	95,000	40,000
1251	Recoveries: Repayments and prepayments.....	-293,103	-282,273	-306,021
1290	Outstanding, end of year.....	1,403,033	1,215,760	949,739
RESCHEDULED GUARANTEE LOANS				
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....			142,944
1232	New loans: Disbursements for guarantee claims.....		158,826	
1251	Recoveries: Repayments and prepayments.....		-15,882	
1290	Outstanding, end of year.....		142,944	142,944
Status of Loan Guarantees (in thousands of dollars)				
PILOT PROJECTS FOR AGRICULTURAL FUELS				
Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year.....	2,108		

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

Status of Loan Guarantees (in thousands of dollars)—Continued

2231	Loans guaranteed: New loans guaranteed.....	2,438		
2261	Adjustments: Terminations for default.....	-4,546		
2290	Outstanding, end of year.....			
CCC EXPORT GUARANTEE PROGRAM				
Position with respect to limitation on commitments:				
2110	Limitation on commitments.....			
2130	Commitments exempt from limitation.....	2,014,894	2,500,000	2,500,000
2150	New commitments, gross (-).....	-2,014,894	-2,500,000	-2,500,000
Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year.....	704,307	2,004,696	3,743,952
2231	Loans guaranteed: New loans guaranteed.....	1,514,026	2,500,000	2,500,000
2250	Repayments and prepayments (-).....	-213,637	-621,976	-1,859,476
2261	Adjustments: Terminations due to reschedulings.....		-138,768	
2290	Outstanding, end of year.....	2,004,696	3,743,952	4,384,476
MEMORANDUM				
2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	2,004,696	3,743,952	4,384,476

The Corporation was created to stabilize, support, and protect farm income and prices, to help maintain balanced and adequate supplies of agricultural commodities, their products, foods, feeds, and fibers, and to help in their orderly distribution (15 U.S.C. 714-714p). It may make available materials and facilities required in connection with the production and marketing of agricultural commodities and may be used to administer and to temporarily finance numerous special activities.

The Corporation's capital stock of \$100 million is held by the United States. Under present law, up to \$20 billion may be borrowed from the U.S. Treasury to finance operations. This budget assumes enactment of proposed appropriations legislation which would increase total borrowing authority to \$25 billion.

Budget assumptions.—The following general assumptions form the basis for the Corporation's 1982 and 1983 budget estimates: (a) Production and national income will rise both in 1982 and 1983 from the present level; (b) generally, exports of agricultural commodities in 1983 will be higher than 1982 levels; (c) yields for the 1982 crops are based on recent averages adjusted for trend; (d) acreage allotments and marketing quotas will be in effect for the 1982 crops of ELS cotton and certain kinds of tobacco; (e) poundage quotas will be in effect for peanuts; and (f) continuation, in general, of current statutory provisions authorizing the Corporation's programs. Deficiency payments on these commodities will be based on an established or target price if the higher of the market price received by farmers or the loan rate is below such price.

It is difficult to forecast with accuracy requirements for the year ending September 30, 1983, since the pro-

jections are subject to complex and unpredictable factors such as weather, other factors which affect the volume of production of crops not yet planted, feed and food needs here and overseas, and available dollar exchange. The only available cost estimates for CCC at the time of budget preparation were those prepared for the conference bill on the new farm program legislation. The 1982 crop year is the first full year covered by the Agriculture and Food Act of 1981. Budgetary outlays for the 1982 crops fall largely in fiscal year 1983. Since important decisions regarding implementation of the new legislation had not been made at time of budget preparation, the normal financial detail presented in the schedules has been omitted for fiscal year 1983. Specific estimates will be prepared by the Department at a later date.

PROGRAMS OF THE CORPORATION

The basic functions of the Corporation include the following programs for which appropriations are made for net realized losses sustained:

Support and related programs.—The Corporation provides price support to producers of agricultural commodities through loans, purchases, payments, and other means. This is done mainly under the Commodity Credit Corporation Charter Act, as amended (15 U.S.C. 714 et seq.), the Agricultural Act of 1949, as amended (7 U.S.C. 1421 et seq.), and the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1281 et seq.).

Support is mandatory for the basic commodities—corn, cotton, wheat, rice, peanuts, and tobacco. The Agricultural Act of 1949, as amended, also requires support of the following nonbasic commodities: honey, milk, barley, oats, rye, grain sorghum, sugar, soybeans, and seed cotton. The National Wool Act of 1954, as amended (7 U.S.C. 1781-87), requires support for wool and mohair. Support for other nonbasic commodities is discretionary. The support program may also include operations to remove and dispose of surplus agricultural commodities in order to stabilize prices at levels not in excess of those permissible by law.

The principal methods of providing support are loans to and purchases from producers. With limited exceptions, loans made on commodities are nonrecourse. The commodities serve as collateral for the loan and on maturity the producer may deliver or forfeit such collateral to satisfy his obligation without further payment.

Direct purchases are also made from processors as well as producers, depending on the commodity involved. Also, special purchases are made under various laws for the removal of surpluses; for example, the act of August 19, 1958, as amended (7 U.S.C. 1431 note), and section 416 of the Agricultural Act of 1949, as amended (7 U.S.C. 1431).

For feed grains, rice, wheat, and upland cotton, producers may receive deficiency payments in addition to Commodity Credit Corporation loans and purchases. Producers of feed grains and wheat must comply with acreage limitation provisions or acreage set-aside provisions, and normal crop acreage (NCA) requirements, if in effect, in order to be eligible for loans, purchases, and payments. Producers of upland cotton and rice

must comply with acreage limitation provisions, if in effect, in order to be eligible for loans, purchases, and payments. The total amount of payments, excluding disaster payments, which a person is entitled to receive under one or more of the annual programs for feed grains, wheat, upland cotton, and rice for each of the 1982 through 1985 crops of these commodities shall not exceed \$50 thousand. The total amount of disaster payments which a person shall be entitled to receive annually under one or more of the rice, feed grains, upland cotton, and wheat programs for the 1982 through 1985 crops shall not exceed \$100 thousand. Disaster payments are not mandatory on those acreages where crop insurance from the Federal Crop Insurance Corporation would be available. Since crop insurance is anticipated to be available in all 3,000 agricultural counties in 1982, no disaster payments are estimated for fiscal year 1983.

The Agricultural Act of 1949, as amended, establishes minimum target prices for the 1982 through 1985 crops of the following commodities—wheat, corn, upland cotton, and rice and establishes minimum loan and purchase levels for wheat, feed grains, upland cotton, and rice. Deficiency payments for each of the four commodities are required when the target price for the commodity exceeds the national average market price or the loan rate, whichever is higher. The target prices for grain sorghum and oats and, if designated by the Secretary, barley, are established at a level which is fair and reasonable in relation to the target prices established for corn.

The Federal Crop Insurance Act of 1980, Public Law 96-365, approved September 26, 1980, provides for a nationwide all-risk crop insurance program. Section 110 of the act authorized the Federal Crop Insurance Corporation to request emergency funding whenever moneys available to the FCIC were insufficient to cover claims for loss indemnification. The Corporation, upon majority vote of its Board of Directors, requested the Secretary of Agriculture to use the funds of the Commodity Credit Corporation to make timely payments of indemnities due insured producers. The Secretary's authority to use CCC funds for this purpose expired 1 year after the date on which the authority was first used. In October 1980 and February 1981, the Secretary approved the use of CCC funds to provide emergency funding to FCIC for making crop indemnity payments to insured producers. CCC paid a total of \$250 million to FCIC for this purpose.

The peanut program for the 1982-85 crops provides for a two-price system for peanuts. For production of peanuts under poundage quotas, minimum support rates are specified, subject to increases on the basis of the average cost of production, excluding land. However, the quota support rate for any crop cannot exceed the quota support rate for the preceding crop by more than 6%. For production of additional peanuts the Secretary may set lower support rates taking into consideration demand for peanut oil and meal, expected prices for other vegetable oils, and foreign demand for peanuts. However, the Secretary is required to set the additional loan rate at a level which is estimated to insure that there are no losses to the Commodity Credit Corporation from the sale of such peanuts.

Section 201 of the Agricultural Act of 1949, as amended, requires that a support program be implemented for sugar through the purchase of products processed from sugar beets and sugarcane during the period from the date of enactment of the Agriculture and Food Act of 1981 through March 31, 1982. Thereafter, a loan program is required to be implemented for the 1982 through 1985 crops of sugar beets and sugarcane.

In support operations, normal trade facilities are used to the maximum extent practicable. Cooperatives and financial institutions are used in lending activities.

Besides the charter act and laws mentioned above, many other laws are applicable to the disposition through sales and donations of commodities acquired under the support program.

For accounting purposes, the Corporation credits to the support program proceeds of commodities sold from its stocks, including those disposed of through special activities.

DATA ON SUPPORT AND RELATED PROGRAMS

Item	[In thousands of dollars]		
	1981 actual	1982 estimate	1983 estimate
Loans made	5,849,101	8,713,155	.....
Loans repaid	5,751,888	6,341,505	.....
Loan collateral forfeited	3,406	51,913	.....
Loans outstanding, end of year	5,192,726	7,477,277	.....
Acquisitions	2,526,797	2,291,548	.....
Cost of commodities sold	1,105,027	1,421,923	.....
Cost of commodities donated	431,915	479,922	.....
Inventory, end of year	3,726,848	4,116,551	.....
Investment in loans and inventory, end of year	8,919,574	11,593,828	.....
Direct producer payments	1,029,989	1,426,543	.....
Net expenditures	3,994,229	6,298,607	1,819,000
Realized losses	3,530,616	4,304,829	1,810,000

Note.—The 1983 outlay totals for CCC were developed during final congressional consideration of the Agriculture and Food Act of 1981. Because the bill was signed only on December 22, 1981, important decisions regarding implementation of the program could not be made by the time of budget preparation. The normal financial detail is therefore not available for print.

Commodity export.—The Corporation promotes the export of agricultural commodities and products through sales for dollars or foreign currency, payments, extension of credit, assumption of certain risks, and conduct of other operations with respect to the exportation of commodities. Such commodities and products may be those held in private trade channels as well as those acquired by the Corporation. These programs are carried out under the authority contained in the Corporation's charter, particularly section 5 (d) and (f), and in accordance with specific statutes where applicable. Export sales on long-term credit terms are financed by the Corporation under the Agricultural Trade Development and Assistance Act of 1954 (Public Law 480), as amended, although such sales may also be financed under its charter authority.

CCC operates an export credit guarantee program under its charter authority to protect U.S. exporters, or their assignees (U.S. financial institutions), from defaults in payments by foreign banks on export credit sales due to commercial as well as noncommercial risks. Operation of this program is based on criteria which will assure that it is used only where it is determined that it will develop new market opportunities and maintain and expand existing world markets for U.S. agricultural commodities. The budget includes a program level of \$2.5 billion for the export guarantee program in 1983, equal to the 1982 level.

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

Storage facilities.—Pursuant to sections 4(h) and 5(b) of the Commodity Credit Corporation Charter Act, the Corporation makes secured loans for the purchase, construction, or remodeling of facilities for storage and care of dry or high moisture commodities on the farm. Since there has been an excess of storage capacity nationwide over the past several years, the Administration will be conducting a limited loan program targeted to only those areas in the country where sufficient storage capacity may still be lacking.

Supply and foreign purchase.—The Corporation procures from domestic and foreign sources food, agricultural commodities, and products and related materials to supply the needs of Federal agencies, foreign governments, and private and international relief agencies. This program is conducted under section 5 (b) and (c) of the Commodity Credit Corporation Charter Act.

Set-aside program and acreage limitation program.—The Agricultural Act of 1949, as amended, authorizes the Secretary to conduct, through the Corporation, acreage limitation programs on the 1982 through 1985 crops of upland cotton and rice. In addition, the Secretary is authorized to implement a set-aside or acreage limitation program for the 1982–85 crops of wheat and feed grains.

Land diversion payments.—To assist in adjusting the acreage of commodities to desirable goals, the Secretary is authorized by the Agricultural Act of 1949, as amended, to make land diversion payments, through the Corporation, to producers of the 1982 through 1985 crops of wheat, feed grains, upland cotton, and rice who devote to approved conservation uses acreages of cropland in addition to those required to be so devoted under the set-aside programs.

Grain reserves.—A producer-owned food grain reserve program for wheat and rice which provides 3-year extended loans to producers was announced in April 1977. This program was later expanded to include feed grains. Producers receive annual storage payments under the contract. Program provisions establish when interest is charged and a market price level at which storage payments cease and producers may repay their loans. Under the Agricultural Act of 1949, as amended, a reserve program is required to be made available for wheat and feed grains beginning with the 1982 crops.

Embargo of grain exports to the Soviet Union.—On January 4, 1980, the U.S. embargoed grain exports to the U.S.S.R. in response to the Soviet invasion of Afghanistan. CCC purchased 160 million bushels of corn and 155 million bushels of wheat to help offset the impact of the embargo. CCC acquired contractual obligations with respect to export contracts for sales to the U.S.S.R. made prior to January 4, 1980. Net losses in fiscal years 1980 and 1981, after retendering the contracts at lower than acquisition prices, were \$464 million, which included contract rollover charges to extend delivery dates on some of the contracts. The contractual obligations retendered by CCC included the following quantities (in millions of metric tons): Corn—8.8, wheat—4.1, soybeans and products—1.1. \$336 million of the \$464 million loss was incurred in fiscal year 1980.

Pilot projects loan guarantees for industrial hydrocarbons.—The Secretary is directed in section 509 of the Rural Development Act of 1972, as amended, to formulate and carry out a program for the production and marketing of industrial hydrocarbons and alcohols from agricultural commodities and forestry products. Commodity Credit Corporation is required to guarantee loans of up to \$15 million each for not more than four pilot projects, for up to 20 years. In order to insure a dependable supply of agricultural commodities for such pilot projects, the Secretary is authorized to enter into long-term contracts, not to exceed 5 years, to supply agricultural commodities at mutually agreed upon prices, either from Commodity Credit Corporation stocks or through purchases. Three projects have been tentatively approved and one project received final approval in 1980 with a loan guarantee of \$4.6 million. The company defaulted on the \$4.6 million loan guarantee in fiscal year 1981 and filed for reorganization under the Bankruptcy Reform Act. The Commodity Credit Corporation paid the remaining principal and interest on the loan and in return received an assignment of right, title and interest to the collateral securing the loan.

Loan operations.—The following table reflects commodity and storage facility loan operations of the Corporation (in thousands of dollars):

Item	1981 actual	1982 estimate	1983 estimate
Loans outstanding, gross, start of year:			
Commodity Credit Corporation	5,118,966	5,192,726	.....
Add loans made	5,849,101	8,554,329	.....
Deduct:			
Loans repaid	5,751,888	6,325,623	.....
Acquisition of loan collateral	3,406	51,913	.....
Writeoffs	20,047	35,186	.....
Total loans outstanding, gross, end of year	5,192,726	7,334,333	.....
Loans outstanding, gross, end of year:			
Commodity Credit Corporation	5,192,726	7,334,333	.....
Allowance for losses	—277	—626	.....
Loans receivable, net (support and storage facilities)	5,192,449	7,333,707	.....

Note.—The 1983 outlay totals for CCC were developed during final congressional consideration of the Agriculture and Food Act of 1981. Because the bill was signed only on December 22, 1981, important decisions regarding implementation of the program could not be made by the time of budget preparation. The normal financial detail is therefore not available for print.

Inventory operations.—The following table reflects the inventory operations applicable to the preceding programs (in thousands of dollars):

AGRICULTURAL COMMODITIES			
Item	1981 actual	1982 estimate	1983 estimate
On hand, start of year, gross	2,736,993	3,726,848	.....
Acquisitions:			
Forfeiture of loan collateral	3,406	51,913	.....
Excess of collateral acquired over loans canceled	—27	—1,026	.....
Purchases	2,503,281	2,200,755	.....
Transfers and exchanges, net	—13,002	.....	.....
Carrying charges:			
Charges to inventory	33,139	39,906	.....
Storage and handling (nonadd) ..	(200,223)	(187,772)	.....
Transportation (nonadd)	(90,427)	(63,946)	.....
Total acquisitions	2,526,797	2,291,548	.....
Dispositions:			
Donations to:			
Families .....	.....	46,503	.....

Institutions.....	129,270	97,166	.....
School lunch.....	302,645	336,253	.....
Total donations.....	431,915	479,922	.....
Sales and transfers:			
Special programs: Title II, Public Law 480.....	590,106	501,739	.....
Other sales.....	311,443	428,482	.....
Net loss or gain (—) on sales and transfers.....	203,478	491,702	.....
Total sales and transfers....	1,105,027	1,421,923	.....
Total dispositions.....	1,536,942	1,901,845	.....
On hand, end of year, gross.....	3,726,848	4,116,551	.....
Allowance for losses.....	—1,923,732	—2,141,998	.....
On hand, end of year, net.....	1,803,116	1,974,553	.....

Note.—The 1983 outlay totals for CCC were developed during final congressional consideration of the Agriculture and Food Act of 1981. Because the bill was signed only on December 22, 1981, important decisions regarding implementation of the program could not be made by the time of budget preparation. The normal financial detail is therefore not available for print.

Administrative expenses.—The Corporation carries out its functions through utilization of employees and facilities of other Government agencies. Administrative expenses are incurred for the services of: the Agricultural Stabilization and Conservation Service, the Agricultural Marketing Service, Foreign Agricultural Service—General Sales Manager, and other agencies of the Department engaged in the Corporation's activities; the General Accounting Office for audit; and the General Services Administration for space. Prior to fiscal year 1982, there was an annual limitation on administrative expenses. There is no such limitation for fiscal year 1982.

Nonadministrative expenses.—Expenses for acquisition, operation, maintenance, improvement, or disposition of property which the Corporation owns or in which it has an interest have been treated as program expenses rather than administrative expenses. Such program expenses include inspection, classing, and grading work performed on a fee basis by Federal employees or Federal- or State-licensed inspectors; work relating to CCC programs performed on a contract or fee basis by Agricultural Stabilization and Conservation Service; and special services performed by other Federal agencies within and outside this Department.

Most of these general nonadministrative expenses, including storage and handling, transportation, inspection, classing, and grading and producer storage payments, are included in program costs. They are shown in the program and financing schedule in the entries entitled "Storage, transportation, and other costs not included above," and "Producer storage payments." The item "Nonadministrative expense," in the schedule, covers part of the expenses of ASCS county offices for work related to programs of the Corporation, other Agricultural Stabilization and Conservation Service expenses offset by revenue, custodian, and agency expense of the Federal Reserve banks and lending agencies, and miscellaneous costs.

The Corporation receives reimbursement for grain requisitioned pursuant to Public Law 87-152 (7 U.S.C. 447-449) by the States from Corporation stocks to feed resident wildlife threatened with starvation, through the appropriation reimbursement for net realized losses. There have been no requisitions in recent years, however.

SPECIAL ACTIVITIES

These activities are carried out under authority of section 5(g) of the Corporation's charter act and specific statutory authorizations or directives with respect thereto which are currently in effect or which may subsequently be enacted.

A summary of such current activities not included under other designated activities is as follows (in thousands of dollars):

Item	1983 estimate	
	Gross obligations	Outlays (reimbursable)
(1) Sale of agricultural commodities for foreign currencies.....		—115,000
(2) Financing sales of agricultural commodities for convertible foreign currencies and for dollars on credit terms.....	859,000	493,000
(3) Commodities supplied in connection with dispositions abroad.....	650,000	650,000
(4) National Wool Act.....	31,000	31,000
Total.....	1,540,000	1,059,000

The Corporation receives appropriations or reimbursement for cost of these activities as described under each.

To the extent that sufficient appropriations are not provided in advance to carry out authorized activities, expenditures under the Agricultural Trade Development and Assistance Act of 1954, as amended, are made by the Corporation subject to reimbursement from subsequent appropriations authorized for such purpose.

Activities currently being carried out are as follows (see Foreign Assistance programs for details of items (1)–(3)):

(1) *Sale of agricultural commodities for foreign currencies (title I, Public Law 480).*

(2) *Financing sales of agricultural commodities for convertible foreign currencies and for dollars on credit terms (titles I and III, Public Law 480).*

(3) *Commodities supplied in connection with dispositions abroad (title II, Public Law 480).*

(4) *National Wool Act.*—Under the National Wool Act of 1954, as amended, support of prices of wool and mohair is mandatory. The Corporation makes payments to producers in order to bring the national average price received by all producers up to the support price required under the act.

COST OF THE NATIONAL WOOL ACT

Item	[Dollars in thousands]		
	1981 actual	1982 estimate	1983 estimate
Marketings on which payments made:			
Shorn wool (thousand pounds).....	96,233	97,000	99,000
Unshorn lambs (thousands cwts).....	4,143	4,100	4,200
Amount of payments:			
Shorn wool.....	32,071	34,290	23,130
Unshorn lambs.....	5,499	5,400	3,926
Promotional and advertising program ¹ (non-add).....	(2,768)	(1,763)	(1,800)
Total payments.....	37,570	39,690	27,056
Administrative expense.....	1,790	2,120	2,138
Interest expense.....	2,718	2,822	1,806
Total.....	42,078	44,632	31,000

¹ Deductions from producer payments for promotional advertising and selected marketing development activities.

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

Total payments made under the National Wool Act cannot at any time exceed an amount equal to 70% of the accumulated totals, as of the same date, of the gross receipts from import duties collected on and after January 1, 1953, on wool and wool manufactures. Actual or estimated payments compared with this limitation are as follows (in thousands of dollars):

Item	1981 actual	1982 estimate	1983 estimate
70% of customs receipts on wool and wool manufactures, cumulative from Jan. 1, 1953, to end of preceding calendar year.....	2,371,373	2,515,573	2,656,973
Cumulative incentive payments on marketings to end of preceding calendar year.....	1,173,830	1,213,520	1,240,576
Balance of limitation available for payments in succeeding marketing years.....	1,197,543	1,302,053	1,416,397

Funds of the Corporation are used to carry on this program. For the purpose of reimbursing the Corporation, section 705 of the act appropriates each fiscal year an amount equal to amounts expended by the Corporation during the preceding year and to amounts expended in prior fiscal years not previously reimbursed, but not to exceed an amount equal to 70% of the gross receipts from duties collected on wool and wool manufactures during the calendar year preceding the fiscal year.

Estimated costs and appropriations to the Corporation are indicated in the following table (in thousands of dollars):

Item	1981 actual	1982 estimate	1983 estimate
Due start of year.....	34,520	42,078	44,632
Costs for year:			
Program.....	39,360	41,810	29,194
Interest.....	2,718	2,822	1,806
Subtotal.....	42,078	44,632	31,000
Total due.....	76,598	86,710	75,632
Appropriations to Commodity Credit Corporation for the year.....	34,520	42,078	44,632
Due end of year.....	42,078	44,632	31,000

FINANCING

Borrowing authority.—The Corporation has an authorized capital stock of \$100 million held by the United States and authority to borrow up to \$25 billion, assuming congressional approval of a pending request for an increase of \$5 billion in borrowing authority.

Funds are borrowed from Treasury and may also be borrowed from private lending agencies and others. The Corporation reserves a sufficient amount of its borrowing authority to purchase at any time all notes and other obligations evidencing loans made by such agencies and others. All bonds, notes, debentures, and similar obligations issued by the Corporation are subject to approval by the Secretary of the Treasury as required by the act of March 8, 1938 (15 U.S.C. 713a-4).

Interest on borrowings from the Treasury (and on capital stock) is paid at a rate based upon the average interest rate of all outstanding marketable obligations (of comparable maturity date) of the United States as of the preceding month. Interest is also paid on other

notes and obligations at a rate prescribed by the Commodity Credit Corporation and approved by the Secretary of Treasury.

The Department of Agriculture and Related Agencies Appropriation Act, 1966, made provision for terminating interest after June 30, 1964, on the portion of the Corporation's borrowings from the Treasury equal to the unreimbursed realized losses recorded on the books of the Corporation after the end of the fiscal year in which such losses are realized.

The computation of the transfer from interest-bearing to non-interest-bearing capital is (in thousands of dollars):

Item	1981 actual	1982 estimate	1983 estimate
Realized deficit not previously reimbursed, start of year.....	5,595,743	5,826,473	8,088,073
Less appropriations for year.....	3,299,887	2,043,229	3,783,244
Total non-interest-bearing, end of year.....	2,295,856	3,783,244	4,304,829

On the basis of the budgetary assumptions, the estimated requirements indicate that an increase in the Corporation's borrowing authority will be needed in fiscal year 1982. Since there are so many uncontrollable factors, it must be recognized that estimates are highly tentative.

POSITION WITH RESPECT TO BORROWING AUTHORITY, END OF YEAR

Item	[In thousands of dollars]		
	1981 actual	1982 estimate	1983 estimate
Statutory borrowing authority.....	20,000,000	25,000,000	.....
Deduct: Borrowings from Treasury.....	14,373,832	18,767,272	.....
Total statutory borrowing authority in use.....	14,373,832	18,767,272	.....
Net statutory borrowing authority available.....	5,626,168	6,232,728	.....

NOTES

Accounts payable, accrued liabilities and other outstanding obligations not reflected on this table do not become charges against the statutory borrowing authority until they result in borrowings from the Treasury.

The 1983 outlay totals for CCC were developed during final congressional consideration of the Agriculture and Food Act of 1981. Because the bill was signed only on December 22, 1981, important decisions regarding implementation of the program could not be made by the time of budget preparation. The normal financial detail is therefore not available for print.

Contract authority.—Support and other programs required by statute may result in the Corporation incurring obligations in excess of available funds and borrowing authority. Such obligations are liquidated from subsequent appropriations and other funds which may become available to the Corporation. Any increase in obligations in excess of available fund resources is reported as contract authority in the year involved; a decrease is reported as the application of appropriations and other funds to liquidate the authority.

Appropriations.—Under section 2 of Public Law 87-155 (15 U.S.C. 713a-11), annual appropriations are authorized for each fiscal year to reimburse the Corporation for net realized losses incurred as of the close of each year.

The realized losses for 1981 subject to reimbursement were \$3,530.6 million, and the prior cumulative losses not yet appropriated for were \$5,826.5 million on September 30. An appropriation of \$3,783.2 million in fiscal year 1983 would fully reimburse the Corporation for its unreimbursed realized losses through September 30, 1981. The special activities are financed as indicated in the program descriptions above. In addition to certain reimbursements from other agencies, appropriations

are made for the National Wool Act (see above) and for foreign assistance programs.

Deficit.—The net realized losses of the Corporation have previously been reimbursed as follows (in thousands of dollars):

SUPPORT AND RELATED PROGRAMS	
Realized losses, 1933 to 1981, inclusive.....	73,188,981
Reimbursements by the Treasury:	
Reimbursements of realized losses:	
Appropriations (34 times).....	64,204,755
Note cancellations (6 times).....	2,697,807
Less dividends paid to Treasury (4 times).....	—138,209
Total reimbursements for net realized losses.....	66,764,353
Other reimbursements:	
Appropriations (2 times).....	541,916
Note cancellation (1 time).....	56,239
Total other reimbursements.....	598,155

Total.....	67,362,508
Realized deficit as of September 30, 1981, support and related programs.....	5,826,473
SPECIAL ACTIVITIES	
Realized losses, 1948 to 1981, inclusive.....	35,682,039
Excess amounts appropriated to reimburse cost of special activities.....	140,722
Reimbursements by the Treasury:	
Appropriations (34 times).....	35,210,560
Note cancellations (4 times).....	536,518
Other reimbursements: Sale proceeds (5 times).....	33,605
Total reimbursements.....	35,780,683
Realized deficit as of September 30, 1981, special activities.....	42,078

Capital and deficit, special activities.—Advances to the Corporation in excess of costs incurred, and costs incurred in excess of advances received are shown in the following table (in thousands of dollars):

	Excess of funds held by CCC				Deficit requiring subsequent funds			
	1980 actual	1981 actual	1982 estimate	1983 estimate	1980 actual	1981 actual	1982 estimate	1983 estimate
Foreign assistance programs: Public Law 480:								
Titles I and III: Sale of agricultural commodities for foreign currencies and for dollars on credit terms.....	32,877	67,674						
Title II: Commodities supplied in connection with dispositions abroad.....	132,716	73,048						
Subtotal.....	165,593	140,722						
Deficit financed by CCC or excess funds held (—) (nonadd).....					(—165,593)	(—140,722)		
Increase or decrease (—) in amount owed by general fund for foreign assistance programs (nonadd).....					(187,093)	(24,871)	(140,722)	
Other programs: National Wool Act.....					34,520	42,078	44,632	31,000
Total.....	165,593	140,722			34,520	42,078	44,632	31,000

Revenue and Expense (in thousands of dollars)

	1981 actual	1983 estimate	1983 estimate
Support and related programs:			
Revenue.....	1,892,794	1,643,550	
Expense.....	5,423,410	5,948,379	
Net realized losses.....	—3,530,616	—4,304,829	
Increase (—) or decrease in provisions for losses (unrealized):			
On commodities for sale.....	—871,350	—218,266	
On loans receivable.....	19	—349	
On accounts receivable.....	—12,092	—1	
Net loss for the year, support and related programs.....	—4,414,039	—4,523,445	
Special activities:			
Revenue.....	439,902	477,900	
Received from appropriations: decrease in unearned receipts.....	24,871	140,722	
Earned revenue.....	464,773	618,622	
Expense.....	—1,735,781	—1,663,254	
Net realized loss, special activities.....	—1,271,008	—1,044,632	
Net loss for the year.....	—5,685,047	—5,568,077	

Note.—The 1983 outlay totals for CCC were developed during final congressional consideration of the Agriculture and Food Act of 1981. Because the bill was signed only on December 22, 1981, important decisions regarding implementation of the program could not be made by the time of budget preparation. The normal financial detail is therefore not available for print.

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 estimate	1983 estimate
Assets:				
Drawing account with Treasury.....	-169,123	-254,351	-254,351	
Investment in agency securities.....	11,214	5,214		
Accounts receivable: Support and related programs (net of provisions for losses).....	233,117	729,557	729,556	
Selected assets: Support and related programs:				
Agricultural commodities for sale, net of provision for losses.....	1,684,611	1,803,116	1,974,553	
Advances to producers.....	112,088	57,499		
Deferred and undistributed charges.....	152,479	73,039	73,039	
Loans receivable, guarantee claims rescheduled.....			142,944	
Interest in amounts due from foreign governments and private trade entities under Public Law 480.....	7,277,833	7,881,474	8,430,325	
Loans receivable, net of provision for losses:				
Commodity and storage facility loans (held by Commodity Credit Corporation).....	5,118,670	5,192,449	7,333,707	
Loans to other Government agencies.....	4,431	14,217	14,217	
Export credit sales programs.....	1,949,813	966,774	430,501	
Total assets.....	<u>16,375,133</u>	<u>16,468,988</u>	<u>18,874,491</u>	
Liabilities:				
Current liabilities:				
Support and related programs.....	1,797,972	1,789,438	1,876,142	
Deferred interest in amounts due from foreign governments and private trade entities under Public Law 480.....	7,277,833	7,881,474	8,430,325	
Debt issued under borrowing authority: Borrowing from Treasury.....	13,728,503	14,373,832	18,767,272	
Total liabilities.....	<u>22,804,308</u>	<u>24,044,744</u>	<u>29,073,739</u>	
Government equity:				
Obligations other than liabilities:				
Support and related programs: Other commitments.....	994,259	1,561,892	1,171,284	
Special activities: Letters of commitment for Public Law 480.....	98,037	126,891	126,021	
Total obligations other than liabilities.....	<u>1,092,296</u>	<u>1,688,783</u>	<u>1,297,305</u>	
Unobligated balance.....	3,568,525			
Undrawn authority to expend public debt receipts and contract authority.....	-6,271,497			
Unfinanced budget authority.....		-2,940,282	-2,698,242	
Invested capital.....	-4,818,499	-6,324,257	-8,798,311	
Total Government equity.....	<u>-6,429,175</u>	<u>-7,575,756</u>	<u>-10,199,248</u>	
Analysis of changes in Government equity:				
Support and related programs: Interest-bearing capital (capital stock balance).....		100,000	100,000	
Special activities: Non-interest-bearing capital:				
Start of year.....		165,593	140,722	
Change in unearned receipts from appropriation.....		-24,871	-140,722	
End of year.....		<u>140,722</u>	<u>140,722</u>	
Total capital, end of year.....		<u>240,722</u>	<u>100,000</u>	
Support and related programs: Analysis of deficit:				
Deficit: Start of year.....		-6,660,247	-7,774,400	
Net loss for the year.....		-4,414,039	-4,523,445	
Appropriations (net): Reimbursement for net realized losses.....		3,299,887	2,043,229	
Deficit: End of year:				
Realized.....		-5,826,473	-8,088,073	
Unrealized.....		-1,947,927	-2,166,543	
Total deficit, end of year, support and related programs.....		<u>-7,774,399</u>	<u>-10,254,616</u>	
Special activities:				
Analysis of deficit:				
Deficit, start of year, realized.....		-34,520	-42,078	
Net loss for the year.....		-1,271,008	-1,044,632	
Appropriation: National Wool Act.....		34,520	42,078	
Advances from foreign assistance programs.....		1,228,930	1,000,000	
Deficit, end of year: Realized, special activities.....		<u>-42,078</u>	<u>-44,632</u>	

Total deficit, Commodity Credit Corporation.....	-7,816,477	-10,299,248
Total Government equity (end of year).....	-7,575,755	-10,199,248

NOTES

The 1983 outlay totals for CCC were developed during final congressional consideration of the Agriculture and Food Act of 1981. Because the bill was signed only on December 22, 1981, important decisions regarding implementation of the program could not be made by the time of budget preparation. The normal financial detail is therefore not available for print.

In addition to obligations other than liabilities, the Corporation does not reflect in its accounts claims by the Corporation on which adequate proof has not been established.

Object Classification (in thousands of dollars)

Identification code	12-4336-0-3-351	1981 actual	1982 est.	1983 est.
22.0	Transportation of things.....	412,276	427,276	
25.0	Other services.....	462,267	372,015	
25.0	Other services (storage and handling).....	287,040	570,071	
	Supplies and materials: Cost of commodities sold or donated:			
26.0	Foreign assistance programs.....	1,371,448	1,255,292	
26.0	Other.....	2,408,292	2,120,111	
31.0	Equipment.....	1,934	3,000	
33.0	Investments and loans.....	5,871,522	8,758,902	
41.0	Grants, subsidies, and contributions.....	1,445,833	1,466,233	
43.0	Interest and dividends.....	1,581,312	1,613,767	
93.0	Administrative expenses (see separate schedule).....	52,213		
93.9	Total costs, funded.....	13,894,137	16,586,667	12,839,141
94.0	Change in selected resources.....	635,532	-220,022	-785,848
99.9	Total obligations.....	14,529,669	16,366,645	12,053,293

Note.—The 1983 outlay totals for CCC were developed during final congressional consideration of the Agriculture and Food Act of 1981. Because the bill was signed only on December 22, 1981, important decisions regarding implementation of the program could not be made by the time of budget preparation. The normal financial detail is therefore not available for print.

LIMITATION ON ADMINISTRATIVE EXPENSES

Program and Financing (in thousands of dollars)

Identification code	12-4336-0-3-351	1981 actual	1982 est.	1983 est.
Program by activities:				
	Support, export, and related activities (program costs, funded).....	52,680	264	
	Change in selected resources (undelivered orders).....	-467	-264	
	Total obligations.....	52,213		
Financing:				
	Unobligated balance lapsing.....	537		
	Limitation.....	52,750		

Object Classification (in thousands of dollars)

ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1	Full-time permanent.....	26,889		
11.3	Other than full-time permanent.....	2,554		
11.5	Other personnel compensation.....	381		
11.9	Total personnel compensation.....	29,824		
12.1	Personnel benefits: Civilian.....	3,057		
13.0	Benefits for former personnel.....	23		
21.0	Travel and transportation of persons.....	869		
22.0	Transportation of things.....	162		
23.1	Standard level user charges.....	2,446		
23.2	Communications, utilities, and other rent.....	8,175		
24.0	Printing and reproduction.....	836		
25.0	Other services.....	6,103		
26.0	Supplies and materials.....	518		
31.0	Equipment.....	200		
93.0	Administrative expenses included in schedule for funds as a whole.....	-52,213		
99.9	Total obligations.....			

Obligations are distributed as follows:

Agricultural Marketing Service.....	2,810
Agricultural Stabilization and Conservation Service.....	44,714
Foreign Agricultural Service—General Sales Manager.....	4,689

Personnel Summary

ALLOCATION ACCOUNTS	
Total number of full-time permanent positions.....	1,074
Total compensable workyears:	
Full-time equivalent employment.....	1,047
Full-time equivalent of overtime and holiday hours.....	12
Average ES salary.....	\$50,113
Average GS grade.....	9.35
Average GS salary.....	\$24,723
Average salary of ungraded positions.....	\$18,737

OFFICE OF RURAL DEVELOPMENT POLICY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the Office of Rural Development Policy in providing leadership, coordination, and related services in carrying out the rural development activities of the Department of Agriculture, as authorized by section 603 of the Rural Development Act of 1972, as amended (7 U.S.C. 2204b); and section 2 of the Rural Development Policy Act of 1980 (7 U.S.C. 1921), and for monitoring Rural Development Planning Grants pursuant to section 306(a)(11) of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1926(a)(11)), \$2,501,000: Provided, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$5,000 of this appropriation shall be available for employment pursuant to 5 U.S.C. 3109.

Program and Financing (in thousands of dollars)

Identification code	12-0801-0-1-452	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Program coordination and direction (total program costs, funded—obligations).....		1,875	2,501
Financing:				
39.00	Budget authority.....		1,875	2,501
Budget authority:				
40.00	Appropriation.....			2,501
42.00	Transferred from other accounts.....		1,875	
43.00	Appropriation (adjusted).....		1,875	2,501
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		1,875	2,501
72.40	Obligated balance, start of year.....			95
74.40	Obligated balance, end of year.....		-95	-220
90.00	Outlays.....		1,780	2,376

The Office of Rural Development Policy provides leadership and coordination to a national rural develop-

General and special funds—Continued

SALARIES AND EXPENSES—Continued

ment effort. The funds will be used to implement the congressionally directed national rural development strategy prepared during fiscal year 1982 for fiscal year 1983 and to develop an updated strategy for fiscal year 1984. The work will include: Identification and analysis of Federal and State developmental programs available to rural areas; joint actions with Federal and State policy officials to make these programs more complementary to each other and with private sector initiatives; and preparation of analyses and recommendations for resolution of program inconsistencies. The office will work as a catalyst to obtain public and private interest group involvement in providing technical assistance to State and local organizations.

Object Classification (in thousands of dollars)

Identification code	12-0801-0-1-452	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....		1,066	1,126
11.3	Other than full-time permanent.....		3	3
11.5	Other personnel compensation.....		5	5
	Total personnel compensation.....		1,074	1,134
12.1	Personnel benefits: Civilian.....		103	109
21.0	Travel and transportation of persons.....		80	88
22.0	Transportation of things.....		3	3
23.1	Standard level user charges.....		64	69
23.2	Communications, utilities, and other rent....		128	137
24.0	Printing and reproduction.....		30	32
25.0	Other services.....		308	838
26.0	Supplies and materials.....		50	54
31.0	Equipment.....		35	37
99.9	Total obligations.....		1,875	2,501

Personnel Summary

Total number of full-time permanent positions.....	36	36
Total compensable workyears:		
Full-time equivalent employment.....	36	36
Full-time equivalent of overtime and holiday hours.....	0	0
Average ES salary.....	\$57,218	\$57,218
Average GS grade.....	10.94	10.94
Average GS salary.....	\$30,448	\$30,448

RURAL DEVELOPMENT PLANNING GRANTS

Program and Financing (in thousands of dollars)

Identification code	12-2068-0-1-452	1981 actual	1982 est.	1983 est.
Program by activities:				
	Rural development planning grants (program costs, funded).....	5,873	3,073	977
	Unfunded adjustments to total program costs:			
	Unfunded depreciation.....	-1		
	Unfunded administrative expense.....	-715		
	Unfunded accrued annual leave.....	-2		
	Total program costs, funded.....	5,155		
	Change in selected resources (undelivered orders).....	-2,155	-3,073	-977
10.00	Total obligations (object class 41.0) ..	3,000		
Financing:				
25.00	Unobligated balance lapsing.....	2,000		
40.00	Budget authority (appropriation) ..	5,000		

Relation of obligations to outlays:

71.00	Obligations incurred, net.....	3,000		
72.40	Obligated balance, start of year.....	6,551	4,310	1,237
74.40	Obligated balance, end of year.....	-4,310	-1,237	-260
77.00	Adjustments in expired accounts.....	-86		
90.00	Outlays.....	5,155	3,073	977

Note.—Estimates for 1982 and 1983 are for activities previously financed from the Farmers Home Administration's Rural development planning grants account.

Administration of the rural development planning grants was transferred in fiscal year 1982 to the Office of Rural Development Policy from the Farmers Home Administration, under provisions of Secretary's Memorandum No. 1020-3. These grants are authorized by section 306(a)(11) of the Consolidated Farm and Rural Development Act, as amended. During fiscal year 1981, 107 grants were made for a total amount of \$3,000,000 under the Farmers Home Administration. No funds were appropriated in fiscal year 1982 and none are being requested in fiscal year 1983 for this program. The activities of the Office of Rural Development Policy in connection with this program will be limited to monitoring grantees' performance in completing work for which funds were made available in prior years.

RURAL ELECTRIFICATION ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For administrative expenses to carry out the provisions of the Rural Electrification Act of 1936, as amended (7 U.S.C. 901-950(b)), and to administer the loan and loan guarantee programs for Community Antenna Television facilities as authorized by the Consolidated Farm and Rural Development Act (7 U.S.C. 1921-1995) and for which commitments were made prior to fiscal year 1983, including not to exceed \$7,000 for financial credit reports, funds for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$150,000 for employment under 5 U.S.C. 3109, **[\$29,673,000] \$30,340,000.** (Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	12-3100-0-1-271	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	1. Administration of rural electrification program.....	14,317	15,430	15,757
	2. Administration of rural telephone program.....	13,255	14,243	14,523
	3. Administration of CATV.....			60
	Total direct program.....	27,571	29,673	30,340
	Reimbursable program: Miscellaneous services to other accounts.....	228	290	350
	Total program costs, funded.....	27,799	29,963	30,690
	Change in selected resources (undelivered orders).....	266		
10.00	Total obligations.....	28,066	29,963	30,690
Financing:				
11.00	Offsetting collections from: Federal funds...	-228	-290	-350
25.00	Unobligated balance lapsing.....	472		
40.00	Budget authority (appropriation) ..	28,309	29,673	30,340

Relation of obligations to outlays:				
71.00	Obligations incurred, net	27,837	29,673	30,340
72.40	Obligated balance, start of year	2,963	2,695	2,698
74.40	Obligated balance, end of year	- 2,695	- 2,698	- 2,704
77.00	Adjustments in expired accounts	- 82		
90.00	Outlays	28,023	29,670	30,334

The Rural Electrification Administration, under authority of the Rural Electrification Act of 1936, as amended, makes insured loans and guarantees loans made by other qualified lenders to rural electric and telephone borrowers for the purpose of extending and improving electric and telephone service in rural areas. The rural electrification and telephone revolving fund, established by Public Law 93-32, approved May 11, 1973, is the source of financing for the insured loans, while the Federal Financing Bank is the primary source for the loan guarantee financing. In the electric program most of the insured loans are made concurrently with supplemental financing provided by the National Rural Utilities Cooperative Finance Corporation (CFC) or some other supplemental financing source. In the telephone program supplemental financing is provided primarily through the Rural Telephone Bank. The Bank utilizes the employees and facilities of REA and the Office of the General Counsel on a part-time basis without cost to the Bank. Also, under authorities of the Consolidated Farm and Rural Development Act, REA will administer loans for community antenna television facilities made from the rural development insurance fund prior to fiscal year 1982.

In addition, in order to protect the Government's loan security on over \$46 billion of outstanding loans and guarantees made to borrowers, to assure that construction and operation of the electric, telephone and community antenna television systems conform to approved standards, and that the systems continue to provide reliable service at the lowest possible cost to the consumer, REA furnishes business management and technical assistance on a regular basis, as well as upon special request, to its borrowers. This objective is carried out through regulations, personal visits to the borrowers, and by training. REA has personnel in the Washington office and a field staff who have expertise in the electric or telephone industry and who are available to assist borrowers in specialized areas.

Object Classification (in thousands of dollars)				
Identification code		1981 actual	1982 est.	1983 est.
Identification code 12-3100-0-1-271				
Direct obligations:				
Personnel compensation:				
11 1	Full-time permanent	19,994	20,976	20,954
11.3	Other than full-time permanent	315	324	322
11.5	Other personnel compensation	153	308	308
11 9	Total personnel compensation	20,462	21,608	21,584
12 1	Personnel benefits: Civilian	2,064	2,264	2,274
21.0	Travel and transportation of persons	1,587	1,990	1,980
22 0	Transportation of things	42	31	37
23.1	Standard level user charges	1,039	1,388	1,395
23.2	Communications, utilities, and other rent	546	647	647
24.0	Printing and reproduction	491	449	524
25.0	Other services	1,255	921	1,474
26.0	Supplies and materials	194	255	255
31 0	Equipment	157	120	170
99.0	Subtotal, direct obligations	27,837	29,673	30,340

Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions	204	262	315
12.1	Personnel benefits: Civilian	19	25	30
31.0	Equipment	5	3	5
99.0	Subtotal, reimbursable obligations	228	290	350
99.9	Total obligations	28,066	29,963	30,690

Personnel Summary				
Total number of full-time permanent positions	809	809	809	
Total compensable workyears:				
Full-time equivalent employment	718	710	700	
Full-time equivalent of overtime and holiday hours	0	0	0	
Average ES salary	\$50,112	\$54,737	\$54,737	
Average GS grade	10.51	10.51	10.51	
Average GS salary	\$27,845	\$29,250	\$29,486	

Public enterprise funds:

RURAL COMMUNICATION DEVELOPMENT FUND

To reimburse the Rural Communication Development Fund for interest subsidies and losses sustained in prior years, but not previously reimbursed, in making Community Antenna Television loans and loan guarantees under sections 306 and 310B of the Consolidated Farm and Rural Development Act, as amended, \$91,000.

Program and Financing Schedule (in thousands of dollars)

Identification Code	1981 actual	1982 est.	1983 est.
Identification Code 12-4142-0-3-452			
Program by activities:			
Capital investment, funded:			
Loans made:			
Loans from the fund	3,358	5,255	10,000
Operating costs, funded:			
Interest on borrowings	150	878	2,121
Total program costs, funded	3,508	6,133	12,121
Change in selected resources (undelivered orders)	13,828	- 5,255	- 10,000
10.00 Total obligations	17,336	878	2,121
Financing:			
Offsetting collections from:			
Non-Federal sources:			
14.00 Interest revenue	- 178	- 305	- 685
39.00 Budget authority	17,158	573	1,436
Budget authority:			
Current:			
40.00 Appropriation			91
Permanent:			
67.10 Authority to borrow (7 U.S.C. 1929a(d)) (indefinite)	17,158	573	1,345

Relation of obligations to outlays:				
71.00	Obligations incurred, net	17,158	573	1,436
Obligated balance, start of year:				
72.47	Authority to borrow	13,000	26,804	21,549
Obligated balance, end of year:				
74.47	Authority to borrow	- 26,804	- 21,549	- 11,667
90.00	Outlays	3,354	5,828	11,318

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations	15,432		
1130	Obligations exempt from limitation	1,705		
1150	Obligations incurred, gross	- 17,067		
1190	Unused balance of limitation, expiring	70		

Public enterprise funds—Continued

RURAL COMMUNICATION DEVELOPMENT FUND—Continued

Status of Direct Loans (in thousands of dollars)—Continued

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year		3,239	8,494
1231	New loans: Disbursements for direct loans....	1,745	5,255	10,000
1233	Purchases of existing loans	¹ 1,494		
1290	Outstanding, end of year	3,239	8,494	18,494

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:				
2110	Limitation on commitments	2,568		
2150	Commitments, gross	—2,568		

Cumulative balance of guarantees outstanding:				
2210	Outstanding, start of year		341	5,000
2231	Loans guaranteed: New loans guaranteed	341	4,659	10,000
2290	Outstanding, end of year	341	5,000	15,000

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	341	5,000	15,000
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¹ A loan of \$1,705 thousand purchased from Farmers Home Administration, which included \$211 thousand in unadvanced funds.

The Rural Development Insurance Fund was established on October 1, 1972, pursuant to section 116 of the Rural Development Act of 1972 (Public Law 92-419) approved August 30, 1972, to make community facility and business and industrial loans and loan guarantees to both profit and nonprofit organizations.

The Rural Communication Development Fund, an account under the Rural Development Insurance Fund authorities, was established pursuant to Secretary's Memorandum No. 1988 approved May 22, 1979. This memorandum transferred certain financing authorities under the Consolidated Farm and Rural Development Act (7 U.S.C. 1921 et seq.) from the Farmers Home Administration to the Rural Electrification Administration for the purpose of financing and administering community antenna television services or facilities in rural areas. The fund is used to make or guarantee loans for community antenna television services or facilities.

The objective of the community facility loan program is to make or insure loans to organizations not operated for profit for the purpose of providing community antenna television service or facilities to rural areas comparable to those in urban areas. These loans are repayable in 35 years and bear interest not in excess of 5%. The business and industrial development loans may be made to organizations organized and operated on a profit or nonprofit basis for the purpose of financing community antenna television service or facilities to rural areas comparable to those in urban areas. These loans are repayable in 35 years and bear interest at the cost of Treasury borrowing plus an increment to cover administrative costs. No new loans are proposed in this program for 1983 since sufficient funding is available in

the private sector. Funding is required for losses in operation of the program.

PROGRAM STATISTICS

(In thousands of dollars)

Loan level:	1981 actual	1982 estimate	1983 estimate
Insured loans	17,067		
Guarantee commitments	2,568		
Total	19,635		

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (—):			
Revenue	60	305	685
Expense	—150	—878	—2,121
Net loss for the year	—91	—573	—1,436

Financial Condition (in thousands of dollars)

Assets:			
Loans receivable (net)	3,239	8,494	18,494
Accounts receivable (net)	138	75	170
Total assets	3,377	8,569	18,664
Liabilities:			
Debt issued under borrowing authority:			
Borrowings from Treasury	3,354	9,182	20,409
Accounts payable (net)	114	51	264
Total liabilities	3,468	9,233	20,673
Government equity: Undelivered orders	26,828	21,573	11,573
Unfinanced budget authority:			
Borrowing authority	—26,804	—21,549	—11,667
Invested capital	—115	—688	—1,915
Total Government equity	—91	—664	—2,109
Analysis of changes in Government equity:			
Retained income or loss (—):			
Opening balance		—91	—664
Transactions: Net operating loss	—91	—573	—1,436
Appropriation to meet deficit			91
Closing balance	—91	—664	—2,009
Total Government equity (end of year)	—91	—664	—2,009

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-4142-0-3-452			
33.0 Investments and loans	17,067		
43.0 Interest and dividends	269	878	2,121
99.9 Total obligations	17,336	878	2,121

FARMERS HOME ADMINISTRATION

Federal Funds

General and special funds:

RURAL WATER AND WASTE DISPOSAL GRANTS

For grants pursuant to section [s] 306(a)(2) [and 306(a)(6)] of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1926), [\$125,000,000] \$120,000,000, to remain available until expended, pursuant to section 306(d) of the above Act. (Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
12-2066-0-1-452			
Program by activities:			
Rural water and waste disposal grant program (program costs)	270,472	255,573	205,110
Unfunded adjustments to total program costs:			
Unfunded depreciation	-4	-4	-4
Unfunded administrative expense.....	-1,579	-925	-875
Unfunded accrued annual leave	-3	-3	-3
Total program costs, funded	268,886	254,641	204,228
Change in selected resources (undelivered orders)	-58,864	-127,493	-84,228
10.00 Total obligations (object class 41.0)	210,022	127,148	120,000
Financing:			
17.00 Recovery of prior year obligations.....	-9,202		
21.40 Unobligated balance available, start of year	-2,968	-2,148	
24.40 Unobligated balance available, end of year..	2,148		
40.00 Budget authority (appropriation) ..	200,000	125,000	120,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	210,022	127,148	120,000
72.40 Obligated balance, start of year	593,727	525,043	397,550
74.40 Obligated balance, end of year	-525,043	-397,550	-313,322
77.00 Adjustments in expired accounts.....	-618		
78.00 Adjustments in unexpired accounts	-9,202		
90.00 Outlays.....	268,886	254,641	204,228

Rural water and waste disposal grant program.—This grant program is authorized by subtitle A of the Consolidated Farm and Rural Development Act, as amended. Grants are authorized to be made to associations, including nonprofit corporations, public and quasi-public agencies, and certain Indian tribes to finance storage, treatment, purification, or distribution of water or the collection, treatment, or disposal of waste in rural areas. The amount of any development grant may not exceed 75% of the eligible development cost of the project.

The major objectives of the rural water and waste disposal grant programs are: (1) to provide assistance for basic human amenities, (2) to alleviate health hazards, (3) to promote stability of rural areas by meeting the need for new and improved rural water and waste disposal systems, and (4) to meet national safe drinking water and clean water standards.

GRANT OBLIGATIONS

	1981 actual	1982 estimate	1983 estimate
Water and waste disposal grants:			
Number of grants.....	785	432	370
Amount of grants (thousands of dollars)	210,022	127,148	120,000

RURAL DEVELOPMENT GRANTS

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-2065-0-1-452			
Program by activities:			
Business and industrial development grant program (program costs)	9,914	7,506	5,378
Unfunded adjustments to total program costs:			
Unfunded depreciation	-1		
Unfunded administrative expense.....	-856		
Unfunded accrued annual leave	-3		
Total program costs, funded	9,054	7,506	5,378

Change in selected resources (undelivered orders)			
	-4,054	-7,506	-5,378
10.00 Total obligations (object class 41.0) ..	5,000		
Financing:			
40.00 Budget authority (appropriation)	5,000		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	5,000		
72.40 Obligated balance, start of year	18,981	14,399	6,893
74.40 Obligated balance, end of year.....	-14,399	-6,893	-1,515
77.00 Adjustments in expired accounts.....	-528		
90.00 Outlays.....	9,054	7,506	5,378

Rural development grants.—This assistance is authorized by section 310B(c) of the Consolidated Farm and Rural Development Act, as amended. Farmers Home Administration provides rural development grants to facilitate the development of business and industry. Grants were made to public bodies to assist in financing industrial sites in rural areas including the acquisition and development of land, and the construction, conversion, enlargement, repair or modernization of buildings, plants, equipment, access streets and roads. Grants were also used for utility lines, parking areas, necessary water supply and waste disposal facilities, refinancing, services, and fees. Grants were limited to communities having populations of 50,000 or less with priority given to communities of less than 25,000.

No funds were appropriated in fiscal year 1982 and no program is proposed for fiscal year 1983, since other program assistance is available for these purposes.

GRANT OBLIGATIONS

	1981 actual	1982 estimate	1983 estimate
Rural development grants:			
Number of grants.....	124		
Amount of grants (thousands of dollars)	5,000		

SALARIES AND EXPENSES

For necessary expenses of the Farmers Home Administration, not otherwise provided for, in administering the programs authorized by the Consolidated Farm and Rural Development Act (7 U.S.C. 1921-1995), as amended; title V of the Housing Act of 1949, as amended (42 U.S.C. 1471-1490h); the Rural Rehabilitation Corporation Trust Liquidation Act, approved May 3, 1950 (40 U.S.C. 440-444), for administering the loan program authorized by title IIIA of the Economic Opportunity Act of 1964 (Public Law 88-452, approved August 20, 1964), as amended, and such other programs for which Farmers Home Administration has the responsibility for administering, **[\$276,418,000, including \$1,916,000 for the coordination of rural development activities as authorized by section 603 of the Rural Development Act of 1972] \$294,206,000**, together with not more than \$3,000,000 of the charges collected in connection with the insurance of loans as authorized by section 309(e) of the Consolidated Farm and Rural Development Act, as amended, and section 517(i) of the Housing Act of 1949, as amended, or in connection with charges made on borrowers under section 502(a) of the Housing Act of 1949, as amended: *Provided*, That, in addition, not to exceed \$500,000 of the funds available for the various programs administered by this agency may be transferred to this appropriation for temporary field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), to meet unusual or heavy workload increases: *Provided further*, That not to exceed **[\$500,000] \$495,000** of this appropriation may be used for employment under 5 U.S.C. 3109. (Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Note.—The amount shown for 1982 was appropriated under section 611 of Public Law 97-103, which appears at the end of this chapter

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)

Identification code	12-2001-0-1-452	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Administration of grant, and direct and insured loan and loan guarantee programs.....	246,406	278,043	297,706
2.	Rural development coordination.....	1,826		
	Total direct program.....	248,232	278,043	297,706
	Reimbursable program.....	1,337	1,055	535
	Total program costs, funded.....	249,569	279,098	298,241
	Change in selected resources (undelivered orders and stores).....	2,480		
10.00	Total obligations.....	252,049	279,098	298,241
Financing:				
Offsetting collections from: Federal funds:				
11.00	Advanced from the Agricultural credit insurance fund, FmHA.....	-500	-500	-500
11.00	Advanced from the Rural housing insurance fund, and the Agricultural credit insurance fund.....		-3,000	-3,000
11.00	Other Federal funds.....	-1,337	-1,055	-535
25.00	Unobligated balance lapsing.....	2,418		
39.00	Budget authority	252,630	274,543	294,206
Budget authority:				
40.00	Appropriation.....	252,497	276,418	294,206
41.00	Transferred to other accounts.....		-1,875	
42.00	Transferred from other accounts.....	133		
43.00	Appropriation (adjusted)	252,630	274,543	294,206
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	250,212	274,543	294,206
72.40	Obligated balance, start of year.....	33,210	36,879	33,906
74.40	Obligated balance, end of year.....	-36,879	-33,906	-36,096
77.00	Adjustments in expired accounts.....	-2,852		
90.00	Outlays.....	243,691	277,516	292,016

These moneys are used to administer the loan, loan guarantee, and grant programs of the Farmers Home Administration. Activities include reviewing applications, making loans, servicing the loan portfolio and providing technical assistance and guidance to borrowers; and to assist in extending other Federal programs to people in rural areas.

Beginning in fiscal year 1982 funding for Rural Development Policy has been transferred to the Office of Rural Development Policy in accordance with Secretary's memorandum No. 1020-3.

Object Classification (in thousands of dollars)

Identification code	12-2001-0-1-452	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	156,436	171,392	177,185
11.3	Other than full-time permanent.....	18,105	13,883	17,960
11.5	Other personnel compensation.....	1,058	1,149	1,149
11.9	Total personnel compensation.....	175,599	186,424	196,294
12.1	Personnel benefits: Civilian.....	18,626	19,833	20,808
13.0	Benefits for former personnel.....	780	575	595
21.0	Travel and transportation of persons.....	10,119	13,711	16,015
22.0	Transportation of things.....	536	934	1,029
23.1	Standard level user charges.....	6,131	6,989	7,336
23.2	Communications, utilities, and other rent....	21,860	26,108	28,727

24.0	Printing and reproduction.....	2,662	3,274	3,625
25.0	Other services.....	10,610	14,111	16,088
26.0	Supplies and materials.....	2,046	2,534	2,706
31.0	Equipment.....	1,430	3,530	4,463
41.0	Grants, subsidies and contributions.....	296		
42.0	Insurance claims and indemnities.....	17	20	20
99.0	Subtotal, direct obligations.....	250,712	278,043	297,706
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	415	260	79
11.3	Other than full-time permanent.....	75	50	
11.9	Total personnel compensation.....	490	310	79
12.1	Personnel benefits: Civilian.....	50	31	8
21.0	Travel and transportation of persons.....	110	50	
22.0	Transportation of things.....	2	2	
23.2	Communications, utilities, and other rent....	444	480	416
24.0	Printing and reproduction.....	7	5	1
25.0	Other services.....	32	25	30
26.0	Supplies and materials.....	3	2	1
41.0	Grants, subsidies, and contributions.....	199	150	
99.0	Total reimbursable obligations.....	1,337	1,055	535
99.9	Total obligations.....	252,049	279,098	298,241

Personnel Summary

Total number of full-time permanent positions.....	8,988	10,287	10,069
Total compensable workyears:			
Full-time equivalent employment.....	9,470	9,705	9,837
Full-time equivalent of overtime and holiday hours.....	46	48	48
Average ES salary.....	\$50,112	\$56,951	\$56,951
Average GS grade.....	8.14	7.78	7.76
Average GS salary.....	\$20,210	\$20,240	\$20,180

RURAL COMMUNITY FIRE PROTECTION GRANTS

For grants pursuant to section 7 of the Cooperative Forestry Assistance Act of 1978 (Public Law 95-313), \$3,250,000 to fund up to 50 per centum of the cost of organizing, training, and equipping rural volunteer fire departments. (Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	12-2067-0-1-452	1981 actual	1982 est.	1983 est.
Program by activities:				
	Rural community fire protection grants (program costs, funded).....	3,710	3,273	
	Change in selected resources (undelivered orders).....	-239	-23	
10.00	Total obligations (object class 41.0).....	3,471	3,250	
Financing:				
25.00	Unobligated balance lapsing.....	29		
40.00	Budget authority (appropriation) ..	3,500	3,250	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,471	3,250	
72.40	Obligated balance, start of year.....	1,942	1,700	1,677
74.40	Obligated balance, end of year.....	-1,700	-1,677	-169
77.00	Adjustments in expired accounts.....	-4		
90.00	Outlays.....	3,710	3,273	1,508

Rural community fire protection grants.—This assistance was authorized by section 7 of the Cooperative Forestry Assistance Act of 1978. Grants are made to public bodies to organize, train, and equip local fire-fighting forces, including those of Indian tribes or other

native groups, to prevent, control, and suppress fires threatening human lives, crops, livestock, farmsteads or other improvements, pastures, orchards, wildlife, range-land, woodland, and other resources in rural areas. In fiscal year 1981, 3,026 grants were obligated for a total of \$3.471 million. It is anticipated that in fiscal year 1982, 2,577 grants will be obligated for a total of \$3.25 million.

No program is proposed for fiscal year 1983, since other program assistance is available for these purposes.

RURAL HOUSING FOR DOMESTIC FARM LABOR

For financial assistance to eligible nonprofit organizations for housing for domestic farm labor, pursuant to section 516 of the Housing Act of 1949, as amended (49 U.S.C. 1486), **[\$13,750,000]** *\$12,500,000.* (Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
12-2004-0-1-604			
Program by activities:			
Financial assistance for low-rent domestic farm labor housing (program costs)	17,926	21,047	21,638
Unfunded adjustments to total program costs:			
Unfunded depreciation	-1	-1	-1
Unfunded administrative expense	-516	-568	-613
Unfunded accrued annual leave	-2	-2	-2
Total program costs, funded	17,407	20,476	21,022
Change in selected resources (undelivered orders)	-6,889	1,524	2,206
10.00 Total obligations (object class 41.0).	10,518	22,000	23,228
Financing:			
17.00 Recovery of prior year obligations	-865		
21.40 Unobligated balance available, start of year	-3,631	-18,978	-10,728
24.40 Unobligated balance available, end of year	18,978	10,728	
40.00 Budget authority (appropriation) ..	25,000	13,750	12,500
Relation of obligations to outlays:			
71.00 Obligations incurred, net	10,518	22,000	23,228
72.40 Obligated balance, start of year	55,753	47,999	49,523
74.40 Obligated balance, end of year	-47,999	-49,523	-51,729
78.00 Adjustments in unexpired accounts	-865		
90.00 Outlays	17,407	20,476	21,022

Rural housing for domestic farm labor.—Grants are made to public and private nonprofit organizations for low-rent housing and related facilities for domestic farm labor. Grant assistance may not exceed 90% of the cost of a project, and may be used for construction of new structures, site acquisition and development, rehabilitation of existing structures, and purchase of furnishings and equipment for dwellings, dining halls, community rooms and infirmaries.

GRANT OBLIGATIONS

	1981 actual	1982 estimate	1983 estimate
Rural housing for domestic farm labor grants:			
Number of grants	23	44	43
Amount of grants (thousands of dollars)	10,518	22,000	23,228

MUTUAL AND SELF-HELP HOUSING

For grants and contracts pursuant to section 523(b)(1)(A) of the Housing Act of 1949 (42 U.S.C. 1940(c)), \$3,950,000. (Public Law 97-

103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
12-2006-0-1-604			
Program by activities:			
Financial assistance for technical and supervisory assistance for mutual and self-help housing (program costs)	7,317	8,418	5,920
Unfunded adjustments to total program costs:			
Unfunded depreciation	-1	-1	-1
Unfunded administrative expense	-620	-675	-625
Unfunded accrued annual leave	-2	-2	-2
Total program costs, funded	6,694	7,740	5,292
Change in selected resources (undelivered orders)	6,503	-2,504	-5,292
10.00 Total obligations (object class 41.0).	13,197	5,236	
Financing:			
17.00 Recovery of prior year obligations	-305		
21.40 Unobligated balance available, start of year	-14,178	-1,286	
24.40 Unobligated balance available, end of year ..	1,286		
40.00 Budget authority (appropriation) ..	3,950		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	13,197	5,236	
72.40 Obligated balance, start of year	9,277	15,475	12,971
74.40 Obligated balance, end of year	-15,475	-12,971	-7,679
78.00 Adjustments in unexpired accounts	-305		
90.00 Outlays	6,694	7,740	5,292

Mutual and self-help housing.—Grants and contracts are made for the purpose of providing technical and supervisory assistance to groups of families to enable them to build their own homes through the mutual exchange of labor. No program is proposed for 1983.

GRANT OBLIGATIONS

	1981 actual	1982 estimate	1983 estimate
Mutual and self-help housing grants:			
Number of grants	78	28	
Amount of grants (thousands of dollars)	13,197	5,236	

RURAL HOUSING SUPERVISORY ASSISTANCE GRANTS

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
12-2062-0-1-371			
Program by activities:			
Rural housing supervisory assistance grants (program costs)	2,484	2,698	
Unfunded adjustments to total program costs:			
Unfunded depreciation	-1	-1	
Unfunded administrative expense	-497	-545	
Unfunded accrued annual leave	-2	-2	
Total program costs, funded	1,984	2,150	
Change in selected resources	-984	-2,150	
10.00 Total obligations (object class 41.0).	1,000		
Financing:			
39.00 Budget authority	1,000		
Budget authority:			
40.00 Appropriation	1,500		

General and special funds—Continued

RURAL HOUSING SUPERVISORY ASSISTANCE GRANTS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-2062-0-1-371	1981 actual	1982 est.	1983 est.
40.01	Appropriation rescinded (Public Law 97-12).....	-500		
43.00	Appropriation (adjusted)	1,000		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,000		
72.40	Obligated balance, start of year.....	3,172	2,150	
74.40	Obligated balance, end of year.....	-2,150		
77.00	Adjustment in expired accounts.....	-38		
90.00	Outlays.....	1,984	2,150	

Rural housing supervisory assistance grants.—This program is authorized under section 525 of the Housing Act of 1949, as amended. Grants were made to community-based, nonprofit organizations for the purpose of conducting programs of technical and supervisory assistance. The results of grant operations are under assessment. No program is proposed in 1982 or 1983.

GRANT OBLIGATIONS

	1981 actual	1982 estimate	1983 estimate
Rural housing supervisory assistance grants:			
Number of grants.....	13		
Amount of grants (thousands of dollars).....	1,000		

VERY LOW-INCOME HOUSING REPAIR GRANTS

For grants to the very low-income elderly for essential repairs to dwellings pursuant to section 504 of the Housing Act of 1949, as amended, **[\$15,000,000]** \$12,500,000. (Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	12-2064-0-1-604	1981 actual	1982 est.	1983 est.
Program by activities:				
	Rural housing repair grants (program costs).....	23,631	17,815	13,871
	Unfunded adjustments to total program costs:			
	Unfunded depreciation.....	-4	-3	-2
	Unfunded administrative expense.....	-2,419	-1,595	-1,314
	Unfunded accrued annual leave.....	-9	-7	-5
	Total program costs, funded.....	21,199	16,210	12,550
	Change in selected resources (undelivered orders).....	1,548	-1,210	-50
10.00	Total obligations (object class 41.C).....	22,747	15,000	12,500
Financing:				
25.00	Unobligated balance lapsing.....	2,253		
40.00	Budget authority (appropriation) ..	25,000	15,000	12,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	22,747	15,000	12,500
72.40	Obligated balance, start of year.....	424	1,510	300
74.40	Obligated balance, end of year.....	-1,510	-300	-250
77.00	Adjustments in expired accounts.....	-462		
90.00	Outlays.....	21,199	16,210	12,550

Very low-income housing repair grants.—This grant program enables very low-income elderly residents in rural areas to make essential, minor repairs to their dwellings to correct health and safety hazards. A grant or a combination of a grant and a low-interest loan

from the Rural housing insurance fund may be made to an eligible recipient for the needed repair work. The total amount of a grant may not exceed \$5 thousand.

GRANT OBLIGATIONS

	1981 actual	1982 estimate	1983 estimate
Rural housing repair grants: Number of grants.....	7,687	4,651	3,515

RURAL RENTAL ASSISTANCE PAYMENTS

All obligations under rental assistance agreements entered into pursuant to section 521(a)(2) of the Housing Act of 1949, as amended, are transferred to this account and there is appropriated such sums as may be necessary to liquidate such obligations without fiscal year limitation.

For rental assistance agreements entered into during fiscal year 1983 pursuant to authority under section 521(a)(2) of the Housing Act of 1949, as amended, \$185,000,000. During fiscal year 1983, no more than 17,560 units may be assisted under the agreements entered into during that year, and the total costs incurred over the life of these agreements shall not exceed the amount appropriated. (42 U.S.C. 1940a, the Housing Act of 1949, as amended.)

Program and Financing (in thousands of dollars)

Identification code	12-2002-0-1-604	1981 actual	1982 est.	1983 est.
Program by activities:				
	Rental assistance payments (program costs).....			172,033
	Unfunded adjustments to total program costs:			
	Unfunded depreciation.....			-10
	Unfunded administrative expense.....			-7,180
	Unfunded accrued annual leave.....			-25
	Total program costs, funded.....			164,818
	Change in selected resources (undelivered orders).....			20,182
10.00	Total obligations (object class 41.0).....			185,000
Financing:				
39.00	Budget authority			185,000
Budget authority:				
40.00	Appropriation.....			185,000
40.00	Appropriation (indefinite).....			1,724,351
40.47	Portion applied to liquidate prior obligations.....			-1,724,351
43.00	Appropriation (adjusted)			185,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			185,000
73.47	Obligated balance transferred, net.....			1,724,351
74.40	Obligated balance, end of year.....			-1,744,533
90.00	Outlays.....			164,818

Note.—1983 estimate is for activities previously financed under the Rural Housing Insurance Fund.

	1981	1982
Appropriation (indefinite).....	\$57,525	\$132,880
Authority to borrow (42 U.S.C. 1487(h)) (indefinite).....	342,511	265,120
Total budget authority.....	400,036	398,000
Authority to borrow not required because of offsetting sale of assets.....	-310,353	
Total budget authority in schedules.....	89,683	398,000

Rural rental assistance payments.—The objective of the program is to reduce rents paid by low-income families living in FmHA financed rental projects and farm labor housing projects. Under this program, low-income tenants will pay 25% of their adjusted monthly income for rent. Payments are made to the project owner to make up the difference between the tenants' rent payments and the approved rental rates for the units.

The fiscal year 1983 appropriation of \$185,000,000 will be used to assist 17,560 units with 5 year rental assistance agreements. The vast majority of these units are projected to be previously subsidized units that were assisted with 5 year agreements whose terms are expiring or have prematurely exhausted their obligated funds.

COMPENSATION FOR CONSTRUCTION DEFECTS

For compensation for construction defects as authorized by section 509(c) of the Housing Act of 1949, as amended, \$2,000,000. (42 U.S.C. 1479, the Housing Act of 1949, as amended.)

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
12-2071-0-1-371			
Program by activities:			
Compensation for construction defects (program costs).....			2,213
Unfunded adjustments to total program costs:			
Unfunded depreciation.....			-1
Unfunded administrative expense.....			-210
Unfunded accrued annual leave.....			-2
10.00 Total obligations (object class 42.0).....			2,000
Financing:			
40.00 Budget authority (appropriation).....			2,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			2,000
90.00 Outlays.....			2,000

Note.—1983 estimate is for activities previously financed under the rural housing insurance fund.

Compensation for construction defects.—This program is carried out under the provisions of section 509(c) of the Housing Act of 1949, as amended. The Secretary of Agriculture is authorized to make expenditures to correct structural defects, or to pay claims of owners arising from such defects on newly constructed dwellings purchased with FmHA financial assistance. Claims will not be paid until provisions under the builder's warranty have been fully pursued. Requests for compensation for construction defects must be made within 18 months of loan closing.

The fiscal year 1983 appropriation request and a summary of the activity for compensation for construction defects, previously funded under the rural housing insurance funds are as follows:

	1981 actual	1982 est.	1983 est.
Number of payments.....	292	730	700
Amount of payments (in thousands).....	\$721	\$2,000	\$2,000

ALLOTMENT AND ALLOCATIONS RECEIVED FROM OTHER AGENCIES

Note.—Obligations incurred under allotments from other accounts are included in the schedules of the parent appropriations as follows:

- Agriculture: Soil Conservation Service:
 - “Watershed and Flood Prevention Operations.”
 - “Resource Conservation and Development.”
- Funds appropriated to the President: “Appalachian Regional Development Programs.”
- Commerce:
 - Economic Development Administration: “Development Facilities; Policy Development Demonstration.”
 - Regional Action Planning Commission: “Regional Development Programs.”
 - Energy “Building and Community Systems.”
 - Environmental Protection Agency: “Abatement and Control Fund.”
 - U.S. Treasury: “Energy Security Reserve.”

Public enterprise funds:

SELF-HELP HOUSING LAND DEVELOPMENT FUND

【During 1982, and within the resources and authority available, gross obligations for the amount of direct loans shall not exceed \$2,000,000.】 (Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
12-4222-0-3-371			
Program by activities:			
Capital investment, funded: Loans for land development.....	1,104	1,300	1,100
Adjustment of prior year costs.....	-884		
Total capital investment.....	220	1,300	1,100
Change in selected resources (undelivered orders).....	255	700	-1,100
10.00 Total obligations (object class 33.0).....	475	2,000	
Financing:			
Offsetting collections from: Non-Federal sources:			
14.00 Repayments on loans.....	-607	-644	-906
14.00 Interest revenue.....	-56	-58	-71
21.98 Unobligated balance available, start of year: Fund balance.....	-631	-1,819	-521
24.98 Unobligated balance available, end of year: Fund balance.....	1,819	521	1,498
40.00 Budget authority (appropriation).....	1,000		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-188	1,298	-977
72.98 Obligated balance, start of year: Fund balance.....	487	755	1,452
74.98 Obligated balance, end of year: Fund balance.....	-755	-1,452	-358
90.00 Outlays.....	-456	601	117

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110	Limitation on obligations.....	2,000	2,000
1150	Obligations incurred, gross.....	-475	-2,000
1190	Unused balance of limitation, expiring.....	1,525	
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year.....	1,998	1,610
New loans:			
1231	Disbursements for direct loans.....	1,104	1,300
1251	Recoveries: Repayments and prepayments.....	-608	-644
1263	Other adjustments, net.....	-884	
1290	Outstanding, end of year.....	1,610	2,266

The Self-help housing land development fund was authorized by section 1005 of the Housing and Urban Development Act of 1968 (Public Law 90-448). The fund provides qualified public or private nonprofit organizations with financing for the acquisition and development of building sites for homes to be constructed by the self-help method.

In 1981, two new loans were obligated which will provide 49 sites. In 1982, ten loans will be made to provide 200 sites. No program is proposed for fiscal year 1983 since other program assistance is available for these purposes.

Public enterprise funds—Continued

SELF-HELP HOUSING LAND DEVELOPMENT FUND—Continued

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (—):			
Revenue.....	56	58	71
Expense.....	—1,115	—1,229	—1,164
Net loss for the year.....	—1,059	—1,171	—1,093

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	1,118	2,575	1,974	1,857
Accounts receivable (net).....	28	15	18	12
Loans receivable (net).....	1,998	1,610	2,266	2,460
Total assets.....	3,144	4,200	4,258	4,329
Liabilities:				
Selected liabilities:				
Advances received.....				
Government equity:				
Selected equities:				
Unexpended balances:				
Unobligated balance.....	631	1,820	521	1,498
Undelivered orders.....	515	770	1,471	371
Invested capital.....	1,998	1,610	2,266	2,460
Total Government equity.....	3,144	4,200	4,258	4,329

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance.....	9,690	11,805	13,034
Transactions:			
Appropriation.....	1,000		
Unfunded administrative expenses.....	585	635	600
Unfunded accrued annual leave.....	3	3	3
Unfunded depreciation expense.....	1	1	1
Imputed interest.....	526	590	560
Closing balance.....	11,805	13,034	14,198
Retained income or loss (—):			
Opening balance.....	—6,546	—7,605	—8,776
Transactions: Net operating loss.....	—1,059	—1,171	—1,093
Closing balance.....	—7,605	—8,776	—9,869
Total Government equity (end of period)....	4,200	4,258	4,329

RURAL HOUSING INSURANCE FUND

For direct loans and related advances pursuant to section 517(m) of the Housing Act of 1949, as amended, \$24,000,000 shall be available from funds in the rural housing insurance fund, and for insured loans as authorized by title V of the Housing Act of 1949, as amended, [\$3,700,600,000 of which not less than \$3,265,600,000 shall be available for subsidized interest loans to low-income borrowers as determined by the Secretary] \$1,121,000,000, which shall be available for low-income loans, as determined by the Secretary, and for subsequent loans to existing borrowers or to purchasers under assumption agreements or credit sales; and not to exceed \$5,000,000 for advances as authorized by section 501(e) of such Act [and not to exceed \$2,000,000 for compensation of construction defects as authorized by section 509(c) of such Act].

[During fiscal year 1982, no more than 14,280 units may be assisted under rental assistance agreements entered into during the year pursuant to authority under section 521(a)(2) of the Housing Act of 1949, as amended, and the total obligation incurred over the life of these agreements shall not exceed \$398,000,000 to be added to and merged with the authority provided for this purpose in prior fiscal years.]

For [an additional amount] each fiscal year beginning with the fiscal year ending September 30, 1983, there is hereby appropriated an amount sufficient to reimburse the rural housing insurance fund for interest subsidies and losses sustained in prior years, but not previously reimbursed, in carrying out the provisions of title V of the Housing Act of 1949, as amended (42 U.S. 1483, 1487e, and 1490a(c)), including [\$6,995,000] \$6,728,000, as authorized by section 521(c) of the Act [\$575,087,000, and for an additional amount as authorized by section 521(c) of the Act as may be necessary to reimburse the fund to carry out a rental assistance program under section 521(a)(2) of the Housing Act of 1949, as amended]. In sum, during 1983, gross obligations for the principal amount of direct loans shall not exceed \$1,145,000,000. (Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Note.—The amount shown for 1982 was appropriated under section 611 of Public Law 97-103, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-4141-0-3-371			
Program by activities:			
Capital investment, funded:			
1. Loans made:			
(a) Payment of delinquent installments.....	558	500	400
(b) Advances on behalf of borrowers.....	18,717	22,000	25,000
(c) Loans from the fund.....	3,313,603	3,660,000	2,032,000
2. Purchase of loans from investors.....	206,134	120,442	33,933
3. Purchase of certificates of beneficial ownership.....	2,385,971	2,523,819	2,716,393
4. Interest on loans purchased from investors.....	241	300	100
5. Collateral acquired by default.....	14,529	21,200	26,700
6. Judgments.....	73		
7. Disbursement of loan repayments to investors.....	64,618	50,000	40,000
Total capital investment, funded.....	6,004,445	6,398,261	4,874,526
Operating costs, funded:			
1. Administrative expense.....		1,500	1,500
2. Interest on certificates of beneficial ownership.....	1,961,010	2,550,000	2,865,000
3. Premium interest for investors.....	4,214	3,000	2,800
4. Interest on participation certificates.....	6,247	5,394	5,013
5. Amortized discount on participation certificates.....	10	10	10
6. Interest expense on withheld collections.....	3,155	3,000	2,800
7. Interest on borrowings.....	140,553	141,500	156,600
8. Interest supplements.....	3,429	2,200	1,800
9. Rental assistance payments.....	57,525	132,880	
10. Certificates of beneficial ownership and insured loan sales expense.....	11	11	11
11. Compensation for construction defects.....	721	2,000	
12. Other expense.....	4,207	2,370	2,600
Total operating costs, funded.....	2,181,082	2,843,865	3,038,134
Total program costs, funded.....	8,185,526	9,242,126	7,912,660
Change in selected resources (undelivered orders).....	453,464	329,698	—887,023
10.00 Total obligations.....	8,638,990	9,571,824	7,025,637
Financing:			
Offsetting collections from:			
11.00 Federal funds: Investment income from participation sales fund.....	—8,309	—5,474	—5,016
14.00 Non-Federal sources: Repayments on loans held by the fund.....	—811,322	—1,050,000	—1,240,000

14.00	Loan repayments received on behalf of investors.....	-64,618	-50,000	-40,000
14.00	Repayments on advances.....	-10,147	-13,200	-15,000
14.00	Sale of loans.....	-31,257	-29,333	-20,000
14.00	Proceeds from sale of acquired property.....	-13,122	-16,700	-24,400
14.00	Payments on judgments.....	-30	-50	-45
14.00	Insurance premiums.....	-694	-700	-700
14.00	Guarantee fees.....	-14	-15	-10
14.00	Interest revenue.....	-1,064,647	-1,200,106	-1,308,040
14.00	Principal attributed to subsidy recoveries.....	-270	-3,500	-5,500
14.00	Subsidy recoveries.....	-213	-2,000	-4,500
14.00	Fees and other revenue.....	-1,789	-1,783	-1,833
15.00	Off-budget Federal entities: Sale of certificates of beneficial ownership.....	-6,045,000	-5,619,107	-3,537,403
23.98	Unobligated balance transferred to participation sales fund: Fund balance.....	6,442	2,845	1,602
32.47	Balance of authority to borrow withdrawn.....			284,930
39.00	Budget authority	594,001	1,582,701	1,109,722
Budget authority:				
Current:				
40.00	Appropriation	504,318	575,087	
40.00	Appropriation (indefinite)	57,525	132,880	1,109,722
Permanent:				
67.10	Authority to borrow (42 U.S.C. 1487 (h)) (indefinite)	32,158	874,734	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	587,559	1,579,856	823,190
Obligated balance, start of year:				
72.47	Authority to borrow.....	3,151,085	3,153,243	4,027,977
72.98	Fund balance.....	139,855	855,709	468,355
73.47	Obligated balance transferred, net.....			-1,724,351
Obligated balance, end of year:				
74.47	Authority to borrow.....	-3,153,243	-4,027,977	-1,718,696
74.98	Fund balance.....	-855,709	-468,355	-259,565
90.00	Outlays.....	-130,453	1,092,476	1,616,910

Note.—Excludes \$185,000,000 in budget authority in 1983 for activities transferred to Rural Rental Assistance Payments. Comparable amounts for 1981 (\$89,683,000) and 1982 (\$398,000,000) are included below (see Note for Rural Rental Assistance Payments for detail). The total budget authority and obligations in this schedule that are attributed to the Rural Rental Assistance Program (RA) are summarized as follows:

	Rural rental assistance payments		
	1981	1982	1983
Obligations:			
New obligations during year.....	\$402,982	\$398,000	
(Prior year cancellations).....	(2,946)		
Budget authority:			
Selected resources, start of year.....	1,116,722	1,459,233	1,724,353
Selected resources transferred.....			-1,724,353
Selected resources, end of year.....	1,459,233	1,724,353	
Change in selected resources.....	342,511	265,120	
Additional borrowing authority needed to fund increase in selected resources.....	342,511	265,120	
Appropriation for reimbursement for current year's disbursements.....	57,525	132,880	
Additional budget authority required.....	400,036	398,000	
Authority to borrow not required because of offsetting sale of assets.....	-310,353		
Total budget authority in schedules.....	89,683	398,000	

The selected resources presented above (obligated balances for future rural rental assistance payments) are a major component of the lines 72.47 and 74.47—Obligated balance: Authority to borrow, start and end of year.

Status of Direct Loans (in thousands of dollars)

Identification code	1981 actual	1982 estimate	1983 estimate	
Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	3,949,600	3,724,600	1,145,000
1130	Obligations exempt from limitation.....	2,592,105	2,644,261	2,750,326
1150	Obligations incurred, gross.....	-6,079,025	-6,368,861	-3,895,326

1190	Unused balance of limitation, expiring.....	462,680		
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	1,825,228	824,735	400,516
New loans:				
1231	Disbursements for direct loans ..	3,313,603	3,660,000	2,032,000
1233	Purchase of existing loans.....	2,592,105	2,644,261	2,750,326
Recoveries:				
1251	Repayments and prepayments ..	-821,469	-1,063,200	-1,255,000
1252	Loan sales.....	-6,076,257	-5,648,440	-3,557,403
1253	Other capital recoveries.....	-174,113	-220,140	-266,480
Adjustments:				
1261	Write-offs for default.....	-1,991	-4,500	-5,000
1263	Other adjustments, net.....	167,629	207,800	289,400
1290	Outstanding, end of year.....	824,735	400,516	388,359
Federal Financing Bank transactions:				
Direct loans made by this account and sold with a guarantee to the FFB:				
1310	Outstanding, start of year.....	17,076,000	21,121,000	24,370,107
1330	New acquisitions.....	6,045,000	5,619,107	3,537,403
1350	Repayments.....	-2,000,000	-2,370,000	-2,685,000
1390	Outstanding, end of year.....	21,121,000	24,370,107	25,222,510

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments: ¹				
2110	Limitation on commitments.....	27,778		
2130	Commitments exempt from limitation.....	6,076,257	5,648,440	3,557,403
2150	New commitments, gross.....	-6,082,617	-5,648,440	-3,557,403
2190	Unused balance of limitation, expiring.....	21,418		

Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year.....	18,999,615	22,462,074	25,445,362
Loans guaranteed:				
2231	New loans guaranteed.....	12,043	3,667	2,059
2232	Guarantees of direct loans sold.....	6,076,257	5,648,440	3,557,403
2250	Repayments and prepayments ..	-2,419,628	-2,547,377	-2,734,285
2263	Adjustments: Other adjustments, net.....	-206,213	-121,442	-34,934
2290	Outstanding, end of year.....	22,462,074	25,445,362	26,235,605

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	22,459,048	25,442,095	26,232,282
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¹ Amounts shown are based on the full principal amounts of loans that are partially guaranteed by the U.S. Government. The comparable amounts of limitation enacted on the basis of contingent liability is \$25,000 thousand in 1981.

Rural housing insurance fund.—This fund was established in 1965 (Public Law 89-117) pursuant to section 517 of title V of the Housing Act of 1949, as amended. This fund may be used to insure or guarantee rural housing loans for single family homes, rental and cooperative housing, farm labor housing, and rural housing sites. Loan programs are limited to rural areas which include towns, villages, and other places of not more than 10,000 population, which are not part of an urban area. Loans may also be made in areas with a population in excess of 10,000 but less than 20,000, if the area is not included in a standard metropolitan statistical

Public enterprise funds—Continued

RURAL HOUSING INSURANCE FUND—Continued

area and has a serious lack of mortgage credit for low- and moderate-income borrowers.

The proposed Budget reflects the Administration's continued policy of reducing the size, and scope of Federal credit programs to minimize their demands on the private credit market. The reduction of Federal borrowing commitments is a part of the President's effort to relieve pressure on interest rates and to open the way for sustainable and non-inflationary economic recovery. The focus of the housing assistance programs will be directed towards assisting low income individuals and families without other alternatives to find safe and adequate housing. While new loan making activity has been proposed for reduction in fiscal year 1983, FmHA plans to intensify its debt collection and loan servicing activities in an effort to more effectively manage its \$23 billion housing loan portfolio and to lessen loan delinquency rates.

The major programs currently funded through the Rural Housing Insurance Fund are:

Very low-income housing repair loans.—Home repair loans for very low-income owner/occupants are made from amounts available in this fund. These loans, which may not exceed \$7,500 are made to families and individuals to repair their dwellings in order to make them safe and to remove health hazards to the families and the community. The loans are made at 1% interest for a term of not more than 20 years.

Low to moderate income housing loans.—Individual home ownership loans are made to low and moderate income individuals and families who are unable to obtain home ownership financing from conventional sources on terms they reasonably can be expected to meet. Loans may be made to eligible applicants to construct, improve, alter, repair, or replace dwellings, and may include funds to purchase a house and building site. These loans have a term of up to 33 years and currently bear a note rate based on the cost of Treasury borrowings. However, interest credits may reduce a borrower's effective interest rate to as low as 1%.

Farm labor housing loans.—These loans are made to farm owners, public or private nonprofit organizations of farm workers to provide modest living quarters, basic household furnishings, and related facilities, including the land necessary for an adequate site for domestic farm labor housing. Loans generally bear interest at 1% and may be made in conjunction with a farm labor housing grant.

Rural rental housing loans.—Rural rental and cooperative housing loans are made to individuals, corporations, partnerships and public bodies with the objective of providing low-rent housing for low to moderate income persons and the elderly. These loans bear a note rate based on the cost of Treasury borrowings and may be subsidized to a rate as low as 1% through interest credits. This subsidy permits rents to be adjusted to a level that lower income families can afford to pay. The Rural Rental Housing Program operates in tandem with the HUD Section 8 Rental Assistance Program and the FmHA Rental Assistance Program which is discussed below.

Rental assistance.—The objective of the rental assistance program is to reduce rents paid by low-income families living in FmHA financed rental projects and farm labor housing projects. Under this program, low-income tenants pay 25% of their adjusted monthly income for rent. Payments from the fund are made to the project owner to make up the difference between the tenant's payment and the approved rental rate established for the unit. Legislation will be proposed to raise the tenant contribution gradually until tenants pay 30% of their adjusted monthly income for rent. For 1983, the Budget proposes to establish a separate appropriation account in order to more adequately identify the costs associated with the program.

Rural housing site loans.—Site development loans are made for the purchase and development of land to be subdivided into building sites and sold on a nonprofit basis to low- and moderate-income families or to organizations for rental or cooperative housing.

The following table shows preliminary 1981 and estimated 1982 and 1983 program levels and units.

RURAL HOUSING PROGRAMS—OBLIGATIONS

	[Dollars in millions]					
	1981 actual		1982 estimate		1983 estimate	
	No. of units	Amount	No. of units	Amount	No. of units	Amount
Subsidized housing loan assistance:						
Low-income housing loans to individuals (insured):						
Purchase of new dwellings..	39,097	1,462.1	35,430	1,444.0	12,720	565.0
Purchase of existing dwellings	20,910	812.5	18,950	803.0	6,640	305.0
Repair and rehabilitation of existing dwellings	1,537	53.0	1,420	53.0	740	30.0
Very low-income housing repair loans (direct)	5,296	17.9	6,440	24.0	5,900	24.0
Rural rental housing loans (insured)	28,740	842.5	29,400	940.0	5,740	200.0
Farm labor housing loans (insured)	890	18.5	1,340	25.6	1,090	19.0
Subtotal, subsidized housing loan assistance	96,470	3,206.4	92,980	3,289.6	32,830	1,143.0
Unsubsidized housing loan assistance:						
Low-income housing loans to individuals (insured)	172	4.7				
Moderate-income housing loans to individuals (insured)	7,818	251.3	11,700	429.0		
Weatherization loans made through REA co-ops		1.7		1.0		
Above moderate-income housing loans to individuals (guaranteed)	172	5.7				
Rural housing site loans (insured) .....		.5		5.0		2.0
Rural rental housing loans (insured)	760	22.3				
Subtotal, unsubsidized housing loan assistance	8,922	286.3	11,700	435.0		2.0
Total loan assistance	105,392	3,492.6	104,680	3,724.6	32,830	1,145.0
Rural rental assistance payments	(17,655)	403.0	(14,280)	398.0		
Total housing programs ..	105,392	3,895.6	104,680	4,122.6	32,830	1,145.0

Note.—All unit information is preliminary. All amount information is subject to minor shifts between some categories. The units for rural rental assistance are included in number of units assisted in the corresponding loan programs. The site loan program provides homesites rather than dwelling units.

The new budget authority required for "Insufficiencies" is computed as follows (in thousands of dollars):

	1981 actual	1982 estimate	1983 estimate
Interest accrued on participation certificates	6,247	5,394	5,013
Amortized discount on participation certificates.....	10	10	10
Interest accrued on an equal amount of loans in the pool.....	-1,228	-1,025	-935
Insufficiency.....	5,029	4,379	4,088
Financed by:			
Investment income from participation sales trust fund.....	-8,309	-5,474	-5,016
Retained earnings reserved for future insufficiencies.....	3,280	1,095	928
New obligational authority			

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (-):			
Revenue.....	1,103,956	1,246,498	1,363,584
Expense.....	-3,026,435	-3,788,685	-4,028,380
Net operating loss.....	-1,922,480	-2,542,187	-2,664,796
Nonoperating income or loss (-):			
Proceeds from sale of acquired property:			
Cash	13,483	16,700	24,400
Loans receivable	133,858	167,300	243,600
Total proceeds from sale....	147,340	184,000	268,000
Net book value of assets sold.....	-156,490	-196,900	-285,900
Net nonoperating loss.....	-9,150	-12,900	-17,900
Net loss for the year.....	-1,931,630	-2,555,087	-2,682,696

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	139,855	855,709	468,355	259,565
Accounts receivable (net).....	213,618	234,217	228,980	217,669
Interest collections held by or for trustee.....	191	177	129	129
Interest collections held in escrow for trustee.....	-80	-78	-62	-62
Loans receivable (net).....	1,808,338	809,240	393,021	381,064
Real property	140,403	184,611	243,746	268,779
Other assets (net):				
Judgments.....	83	75	62	63
Deferred charges and unamortized discount on participation certificates and loans sold.....	-1,311	-1,808	-1,829	-1,850
Total assets....	2,301,097	2,082,143	1,332,402	1,125,357
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities.....	874,634	1,134,516	1,301,628	1,393,328
Advances received....	139,362	164,118	149,398	139,669

Debt issued under borrowing authority:				
Borrowings from Treasury.....	2,205,718	2,235,718	2,235,718	2,535,718
Participation certificates outstanding.....	104,130	104,130	80,287	80,287
Principal repayments to be applied to redemption of participation certificates....	-75,804	-82,255	-61,133	-62,735
Principal collections held in escrow for trustee.....	410	418	294	294
Other liabilities:				
Provision for potential losses on loans sold or guaranteed.....	119,406	136,335	153,071	157,501
Provision for potential losses on interest on loans sold or guaranteed	296	204	150	130
Total liabilities.....	3,368,151	3,693,184	3,859,413	4,244,192

Government equity:				
Selected equities:				
Unexpended balances: Undelivered orders	2,490,673	2,944,633	3,274,353	663,000
Unfinanced budget authority: Borrowing authority..	-3,151,085	-3,153,243	-4,027,977	-1,718,696
Invested capital.....	-406,643	-1,402,431	-1,773,387	-2,063,139
Total Government equity.....	-1,067,055	-1,611,041	-2,527,011	-3,118,835

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance	2,339,883	3,165,683	4,096,833	
Transactions:				
Unfunded administrative expense	167,303	180,000	180,000	
Unfunded accrued annual leave.....	764	750	750	
Unfunded depreciation expense	318	400	400	
Imputed interest.....	657,415	750,000	800,000	
Closing balance.....	3,165,683	4,096,833	5,077,983	
Retained income or loss (-):				
Opening balance	-3,406,938	-4,776,724	-6,623,844	
Transactions:				
Net operating loss.....	-1,922,480	-2,542,187	-2,664,796	
Net nonoperating loss	-9,150	-12,900	-17,900	
Appropriation to meet deficit.....	504,318	575,087	1,109,722	
Appropriation for rental assistance payments.....	57,525	132,880		
Closing balance.....	-4,776,724	-6,623,844	-8,196,818	
Total Government equity (end of year).....	-1,611,041	-2,527,011	-3,118,835	

Note.—This statement excludes unfunded contingent liabilities under insurance programs in principal amounts in 1980, \$18,997,701 thousand; 1981, \$22,459,048 thousand; 1982, \$25,442,095 thousand; 1983, \$26,232,282 thousand.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-4141-0-3-371			
25.0 Other services	4,228	3,891	4,121
33.0 Investments and loans.....	5,939,586	6,347,961	4,834,426
41.0 Grants, subsidies, and contributions.....	60,954	135,080	1,800
42.0 Insurance claims and indemnities.....	721	2,000	
43.0 Interest and dividends.....	2,109,172	2,697,800	3,027,300
43.0 Interest on participation certificates.....	6,247	5,394	5,013
44.0 Refunds.....	64,618	50,000	40,000
93.9 Total costs, funded.....	8,185,526	9,242,126	7,912,660

Public enterprise funds—Continued

RURAL HOUSING INSURANCE FUND—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	1981 actual	1982 est.	1983 est.
12-4141-0-3-371			
94.0 Change in selected resources	453,464	329,698	- 887,023
99.9 Total obligations	8,638,990	9,571,824	7,025,637

AGRICULTURAL CREDIT INSURANCE FUND

For [an additional amount] each fiscal year beginning with the fiscal year ending September 30, 1983, there is hereby appropriated an amount sufficient to reimburse the agricultural credit insurance fund for interest subsidies and losses sustained in prior years, but not previously reimbursed, in carrying out the provisions of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1988(a)), \$464,083,000].

Loans may be insured, or made to be sold and insured, under this fund in accordance with and subject to the provisions of 7 U.S.C. 1928-1929, or guaranteed, as follows: real estate loans, \$904,600,000 \$818,000,000, including not less than \$825,000,000 \$775,000,000 for farm ownership loans of which \$125,000,000 \$75,000,000 shall be guaranteed loans; and not less than \$60,500,000 \$31,000,000 for water development, use, and conservation loans of which \$6,000,000 shall be guaranteed loans; operating loans, \$1,375,000,000 \$1,510,000,000 of which \$50,000,000 shall be guaranteed loans; and emergency insured and guaranteed loans [in amounts necessary to meet the needs resulting from natural disasters] not to exceed \$1,540,000,000.

In sum, during 1983, gross obligations for the principal amount of direct loans from this fund shall not exceed \$3,737,000,000 and total commitments to guarantee loans may be made only to the extent that the total loan principal shall not exceed \$131,000,000. Such limits shall include amounts obligated or committed pursuant to limitations provided under other headings for direct loans or loan guarantees to be made by this fund. (Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-4140-0-3-351			

Program by activities:

Capital investment, funded:

1. Loans made:			
(a) Payment of delinquent installments.....	957	850	750
(b) Advances on behalf of borrowers	39,246	30,000	20,000
(c) Loans from the fund	7,770,012	3,901,618	3,787,714
2. Purchase of loans from investors	88,346	69,849	15,962
3. Purchase of certificates of beneficial ownership	1,176,810	4,397,520	3,465,210
4. Interest on loans purchased from investors	915	720	165
5. Collateral acquired by default	505	750	1,000
6. Disbursement of loan repayments to investors	38,407	35,000	30,000
Total capital investment, funded	9,115,198	8,436,307	7,320,801

Operating costs, funded:

1. Administrative expense	70,550	43,948	39,258
2. Interest on certificates of beneficial ownership	2,017,620	2,703,909	2,753,390
3. Premium interest for investors	7,770	5,140	4,386
4. Interest on participation certificates	12,965	11,700	11,134
5. Amortized discount on participation certificates	5	5	5

6. Interest expense on withheld collections	15,200	14,000	12,000
7. Interest on borrowings	190,801	240,000	140,000
8. Certificates of beneficial ownership and insured loan sales expense	4	4	4
9. Loss settlement expense on guaranteed loans	4,680	6,300	8,400
10. Other expense	1,334	75	80

Total operating costs, funded	2,320,930	3,025,081	2,968,657
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Total program costs, funded	11,436,129	11,461,388	10,289,458
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Change in selected resources (undelivered orders)	131,309	- 173,027	- 50,723
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10.00 Total obligations	11,567,437	11,288,361	10,238,735
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Financing:

Offsetting collections from:

11.00 Federal funds: Investment income from participation sales fund	- 18,568	- 13,471	- 12,919
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Non-Federal sources:

14.00 Repayments on loans held by the fund	- 3,166,095	- 3,800,000	- 4,200,000
14.00 Loan repayments received on behalf of investors	- 38,407	- 35,000	- 30,000
14.00 Repayments on advances	- 7,118	- 15,000	- 18,000
14.00 Proceeds from sale of acquired property and chattels	- 1,878	- 2,025	- 2,550
14.00 Payments on judgments	- 215	- 300	- 400
14.00 Guarantee fees	- 225	- 345	- 495
14.00 Insurance premiums	- 113	- 100	- 75
14.00 Interest revenue	- 1,594,144	- 2,162,398	- 2,378,526
14.00 Fees and other revenue	- 278	- 195	- 205

15.00 Off-budget Federal entities: Sale of certificates of beneficial ownership	- 6,815,000	- 5,391,213	- 3,070,936
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21.98 Unobligated balance available, start of year		- 641,711	- 1,219,902
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23.98 Unobligated balance transferred to participation sales fund	6,015	17,578	3,848
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24.98 Unobligated balance available, end of year	641,711	1,219,902	1,373,499
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39.00 Budget authority	573,122	464,083	682,074
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Budget authority:

Current:

40.00 Appropriation	297,032	464,083	
40.00 Appropriation (indefinite)			682,074

Permanent:

67.10 Authority to borrow (7 U.S.C. 1929(c)) (indefinite)	276,090		
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Relation of obligations to outlays:

71.00 Obligations incurred, net	- 74,605	- 131,686	524,629
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Obligated balance, start of year:

72.10 Receivables in excess of obligations			- 11,667
72.47 Authority to borrow	223,910		
72.98 Fund balance	147,611	525,262	

Obligated balance, end of year:

74.10 Receivables in excess of obligations		11,667	185,043
74.98 Fund balance	- 525,262		

90.00 Outlays	- 228,346	405,243	698,005
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Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:

1110 Limitation on obligations	1,773,600	2,128,600	3,737,000
1130 Obligations exempt from limitation	7,538,119	6,067,369	3,481,172

1150	Obligations incurred, gross.....	-9,229,397	-8,195,969	-7,218,172
1190	Unused balance of limitation, ex- piring.....	82,322		
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	1,934,383	1,036,016	236,090
New loans:				
1231	Disbursements for direct loans ..	7,770,012	3,901,618	3,787,714
1233	Purchase of existing loans.....	1,265,156	4,467,369	3,481,172
Recoveries:				
1251	Repayments and prepayments ...	-3,173,213	-3,815,000	-4,218,000
1252	Loan sales.....	-6,815,000	-5,391,213	-3,070,936
1253	The capital recoveries.....	-7,738	-8,550	-9,700
Adjustments:				
1261	Write-offs for default.....	-4,761	-5,000	-6,000
1263	Other adjustments, net.....	67,177	50,850	35,750
1290	Outstanding, end of year.....	1,036,016	236,090	236,090
Addendum: Federal Financing Bank transactions:				
Direct loans made by this account and sold with a guarantee to the FFB:				
1310	Outstanding, start of year.....	16,567,000	22,357,000	23,423,213
1330	New acquisitions.....	6,815,000	5,391,213	3,070,936
1350	Repayments.....	-1,025,000	-4,325,000	-3,465,000
1390	Outstanding, end of year.....	22,357,000	23,423,213	23,029,149

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limi- tation on commitments:				
2110	Limitation on commitments ...	190,000	1201,110	131,000
2130	Commitments exempt from limitation.....	6,909,548	5,391,213	3,070,936
2150	New commitments, gross.....	-6,958,304	-5,592,323	-3,201,936
2190	Unused balance of limitation, expiring.....	41,244		
Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year.....	18,131,128	23,675,856	24,545,275
Loans guaranteed:				
2231	New loans guaranteed.....	146,015	113,701	135,264
2232	Guarantees of direct loans sold.....	6,815,000	5,391,213	3,070,936
2250	Repayments and prepay- ments.....	-147,693	-160,951	-166,801
Adjustments:				
2261	Terminations for default....	-5,218	-7,025	-9,366
2263	Other adjustments, net.....	-1,263,376	-4,467,519	-3,481,372
2290	Outstanding, end of year.....	23,675,856	24,545,275	24,093,936
MEMORANDUM				
2299	U.S. contingent liability for guaranteed loans out- standing, end of year.....	23,622,370	25,495,737	24,047,513

¹ Amounts shown are based on the full principal amounts of the loans that are partially guaranteed by the U.S. Government. The comparable amounts of limitations enacted on the basis of contingent liability are \$81,000 thousand in 1981 and \$181,000 thousand in 1982.

The Agricultural credit insurance fund is used to insure or guarantee farm ownership, soil and water, recreation, farm operating, and emergency loans to individuals. Associations are eligible for the following types of loans: irrigation and drainage, grazing, Indian land acquisition, watershed protection, flood prevention, and resource conservation and development.

Loans may be made by the fund from available receipts or Treasury borrowings. Loans made by the fund are held in a pool as security for certificates of benefi-

cial ownership which are sold primarily to the Federal Financing Bank. FmHA is also authorized to provide financial assistance to borrowers by guaranteeing loans made by private lenders having a contract of guarantee from FmHA as approved by the Secretary of Agriculture.

Public Law 92-419, approved August 30, 1972, abolished the Farmers Home Administration Direct loan account and the Emergency credit revolving fund and provided for transfer of the assets and liabilities of, and authorizations applicable to, these accounts to the Agricultural credit insurance fund. It also provided for transfer from the Agricultural credit insurance fund to the Rural development insurance fund of the assets and liabilities of the Agricultural credit insurance fund applicable to loans for water systems and waste disposal facilities.

The fiscal year 1983 farm loan program proposals reflect a shift in funding emphasis from emergency loans to the recurring farm ownership and farm operating loan programs. Under both programs, additional emphasis will be given to assisting beginning young farmers. This shift is consistent with implementation of the expanded crop insurance program in the Federal Crop Insurance Corporation (FCIC).

The following loans are financed through this fund:

Farm ownership loans are made to farmers and ranchers for acquiring, enlarging, or improving not larger than family farms, including dwellings and farm buildings; for financing land and water development, use, and conservation; for developing recreational and other nonfarm enterprises; for forestry development; for refinancing indebtedness; and for loan closing costs. Corporate family farmers, farming cooperatives, and partnerships are also eligible. The FmHA and private or cooperative lenders can make loans to the same borrowers on the same security. Loans are made for 40 years or less. An insured loan may not exceed \$200 thousand and a guaranteed loan may not exceed \$300 thousand. The borrower is charged not more than the cost of money interest rate for insured loans except for low-income, limited resource borrowers who currently may be charged a lower interest rate. An interest surcharge of 2% is applied if the loan involves the use of prime farm land for nonfarm purposes. The budget proposes to adjust the interest rate in the program so that all borrowers will be charged interest based on the cost of money. The interest rate for guaranteed loans is negotiated by the lender and the borrower.

Soil and water loans are made to owners or operators of farms and ranches for developing and conserving land and water resources. These loans may be made on farms which are larger than family farms. Corporate family farmers, farming cooperatives, and partnerships are also eligible. Loans are made for 40 years or less. An insured loan may not exceed \$200 thousand and a guaranteed loan may not exceed \$300 thousand. The borrower is charged not more than the cost of money interest rate for insured loans. An interest surcharge of 2% is applied if the loan involves the use of prime farm land for nonfarm purposes. The interest rate for guaranteed loans is negotiated by the lender and the borrower.

Public enterprise funds—Continued

AGRICULTURAL CREDIT INSURANCE FUND—Continued

Irrigation and drainage loans are made to organizations primarily composed of farmers, ranchers, certain Indian tribes, and other rural residents for projects which include the application or establishment of soil conservation practices; the construction, improvement, or enlargement of facilities for drainage; and the conservation, development, use, or control of water. Typical recipients and projects financed through this program include: farmers and other rural residents developing community irrigation dams and canals; a soil and water conservation district purchasing heavy earth-moving equipment; and a community for drainage of land. These loans are made at not less than the cost of money interest rate for 40 years or less. No program is proposed for fiscal year 1983.

Grazing loans are made to organizations primarily composed of family farmers, ranchers, certain Indian tribes, and other rural residents to provide seasonal grazing for livestock belonging to members of the association. Membership in an association permits a farmer or rancher to graze his livestock on association pasture for the grazing season and return them to his base unit for the balance of the year. Such a plan allows a farmer or rancher to increase the size of his operations. These loans are made at not less than the cost of money interest rate for 40 years or less. No program is proposed for fiscal year 1983.

Resource conservation and development (RCD) loans are made to local sponsors of RCD projects approved for operation by the Soil Conservation Service. Loans are made to local organizations for conservation measures specified in approved project and works of improvement plans. These loans are repayable in not more than 30 years with a not-to-exceed 5 year deferment until the benefits from the RCD measure first become available. Loans bear interest at a rate based on the average rate paid by the U.S. Treasury on obligations of similar maturity. No program is proposed for fiscal year 1983.

Watershed protection and flood prevention loans are made to local sponsors of projects approved by the Soil Conservation Service. Loans are made to local organizations for installing, repairing, or improving water storage facilities, purchasing sites or rights-of-way and for related costs. These loans are repayable in not more than 50 years at an interest rate based on the average rate paid by the U.S. Treasury on obligations of similar maturity. Total loans outstanding on any one project may not exceed \$10 million. No program is proposed for fiscal year 1983.

Indian tribe land acquisition loans are made to qualified Indian tribes or tribal corporations to acquire land or interest in land within the tribe's reservation or Alaskan Indian community, as determined by the Secretary of the Interior. Loans are made for 40 years or less. The tribe is charged not more than the cost of money interest rate except those tribes that are unable to pay the higher rate currently may be charged a lower interest rate. The budget proposes to adjust the interest rate in the program so that all borrowers will be charged the cost of money interest rate.

Farm operating loans are made to farmers and ranchers for costs incident to reorganizing a farming system for more profitable operations; for a variety of essential farm expenses such as the purchase of livestock, farm equipment, feed, seed, fertilizer, and farm supplies, and other essential operating expenses, for financing land and water development, use, and conservation; for developing recreation and other nonfarm enterprises; for other farm and home needs; for refinancing indebtedness; for complying with certain safety standards; for financing modest farm and nonfarm projects for rural youths in connection with their participation in 4-H clubs, Future Farmers of America, and similar organizations; and for loan closing costs.

Operating loans for farming operations are confined to operators of not larger than family farms. Individuals, partnerships, corporations, and cooperatives operating family-size farms are eligible. The outstanding principal loan balance for operating loans to a borrower is limited to \$100 thousand for insured loans and \$200 thousand for guaranteed loans. The borrower is charged not more than the cost of money interest rate for insured loans except for low-income, limited resource borrowers who may currently be charged a lower interest rate. An interest surcharge of 2% is applied if the loan involves the use of prime farm land for nonfarm purposes. The budget proposes to adjust the interest rate in the program so that all borrowers will be charged interest rates based on the cost of money. The interest rate for guaranteed loans is negotiated by the lender and the borrower. Funds advanced for operating expenses are usually repaid when the crops, livestock, or other produce are sold. Funds advanced for other purposes may be repaid in 1 to 7 years; and loans may be renewed for up to 7 years. Loans are secured by crop and chattel liens and, when necessary, by real estate mortgages. It must be clearly established that the loan applicants are unable to obtain sufficient credit elsewhere to finance their needs.

Recreation loans are made to individual farmers and ranchers for converting all or a portion of a farm or ranch to outdoor income-producing recreation enterprises which will supplement or supplant farm or ranch income and permit carrying on sound and successful operations. These loans may be made on farms which are larger than family farms and may include funds for operating purposes. Corporate family farmers, farming cooperatives, and partnerships are also eligible. Applicants must be engaged in farming when making application in order to be eligible for a loan. Loans are made for 40 years or less. An insured loan may not exceed \$200 thousand and a guaranteed loan may not exceed \$300 thousand. The borrower is charged not more than the cost of money interest rate for insured loans and a rate agreed to by the lender and the borrower for guaranteed loans. An interest surcharge of 2% is applied to insured loans if the loan involves the use of prime farm land. No program is proposed in fiscal year 1983, since other program assistance is available for these purposes.

Economic emergency loans make financial assistance available during the period authorized by Public Law 95-334, as amended (authority expires September 30,

1982), in the form of loans insured or guaranteed by FmHA for bona fide farmers and ranchers who are primarily and directly engaged in agricultural production. This allows them to continue their normal farming or ranching operations during the economic emergency which caused a serious lack of agricultural credit due to national or areawide economic stress.

Authorization for this program was recently extended through September 30, 1982, and continued discretion for the Secretary of Agriculture to insure or guarantee up to \$600 million in loans. The extent and nature of this program during the extended period of authorization is currently under consideration. The expanded authority of the crop insurance program and the increased levels of the farm operating loan program should alleviate much of the future need for the economic emergency loan program.

Emergency loans are made available in designated counties where property damage and/or severe production losses have occurred as a direct result of a natural disaster. For non-loss situations, emergency loans are made to established eligible farmers, ranchers, and aquaculture operators at a market rate of interest as established periodically by the Secretary for annual operating expenses, major adjustments and other essential needs arising from natural disasters.

Actual loss loans are made for physical losses to repair, restore, or replace damaged or destroyed farm property and supplies, and for production losses to compensate for loss of income based on reduced production of crops, livestock, and livestock products resulting from the disaster. Repayment terms vary according to the purposes of the loan and the projected reasonable repayment ability of the borrower. Loans for actual losses to crops, livestock, supplies, and equipment may be scheduled for repayment for up to 7 years. These loans may be renewed for up to 7 years. Under some conditions a longer repayment period may be authorized, but not to exceed 20 years. Generally, real estate will be needed as security when more than 7 years is authorized. Real estate loans will generally be scheduled for repayment within 30 years but may be scheduled for up to 40 years. Annual operating expenses usually will be scheduled for repayment each year when the principal income from the year's operations is received.

Legislation will be proposed to make the following changes in the disaster loan program:

- Increase interest rates on loss loans from 8% to Treasury borrowing costs.
- Restore "credit elsewhere" test for all borrowers.
- Lower the individual loan limit from \$500 thousand to \$300 thousand.

These changes are required to put this program on a more comparable basis with other Federal credit programs.

Administrative regulations require emergency actual loss borrowers whose loans are secured by crops to obtain Federal Crop Insurance Corporation (FCIC) insurance on future crop loss until the actual loss loan is repaid. FmHA also increased interest rates on emergency loans in excess of actual loss (annual production and

major adjustment) to the commercial bank rate. Consequently, it is anticipated that demand for Emergency loans will decrease as the new crop insurance program is implemented. The Small Business Act of 1980, Public Law 96-302, made credit-worthy borrowers eligible for FmHA emergency disaster actual loss loans.

The following table shows 1981 actual and estimated 1982 and 1983 number of loans and program levels. The program levels shown for guaranteed loans in 1981 and 1982 reflect the actual amount guaranteed by the U.S. Government. Beginning in 1983 the guaranteed program levels reflect the full principal amount of the loan of which part of it is guaranteed.

	OBLIGATIONS					
	[Dollars in millions]					
	1981 actual		1982 estimate		1983 estimate	
	Number	Amount	Number	Amount	Number	Amount
Agricultural credit insurance fund:						
Insured farm ownership loans..	11,693	795.4	10,000	700.0	8,930	700.0
Guaranteed farm ownership loans	160	17.9	1,000	125.0	600	75.0
Insured farm operating loans...	29,496	822.6	43,200	1,325.0	43,280	1,460.0
Guaranteed farm operating loans	342	25.0	620	50.0	620	50.0
Emergency disaster loans.....	138,990	5,112.3	39,550	1,600.0	34,600	1,540.0
Insured economic emergency loans	26,636	1,160.7				
Guaranteed economic emergency loans.....	712	84.7				
Insured soil and water loans....	2,248	48.7	1,940	47.1	920	25.0
Guaranteed soil and water loans	8	.9	50	6.0	50	6.0
Irrigation and drainage association loans	6	.3	134	7.4		
Grazing association loans.....			8	4.8		
Recreation loans to individuals.	22	1.8	26	2.4		
Indian tribe land acquisition loans	4	3.6	12	11.9	11	12.0
Watershed protection and flood prevention loans	8	16.9	11	26.0		
Resource conservation and development loans	14	2.0	25	4.0		
Total, Agricultural credit insurance fund	210,339	8,092.7	96,576	3,909.6	89,011	3,868.0

The new obligational authority required for "Insufficiencies" is computed as follows (in thousands of dollars):

	1981 actual	1982 estimate	1983 estimate
Interest accrued on participation certificates	12,965	11,700	11,134
Amortized discount on participation certificates.....	5	5	5
Interest accrued on an equal amount of loans in the pool.....	-2,064	-1,897	-1,822
Insufficiency.....	10,906	9,808	9,317
Financed by:			
Investment income from:			
Participation sales trust fund.....	-18,568	-13,471	-12,919
Retained earnings reserved to meet insufficiencies	7,662	3,663	3,602
New obligational authority required.....			

Revenue and Expense (in thousands of dollars)			
	1981 actual	1982 est	1983 est.
Operating income or loss (-):			
Revenue.....	1,645,908	2,215,261	2,415,944
Expense.....	-2,849,382	-3,753,762	-3,931,034

Public enterprise funds—Continued

AGRICULTURAL CREDIT INSURANCE FUND—Continued

Revenue and Expense (in thousands of dollars)—Continued

	1981 actual	1982 est.	1983 est.
Net operating loss.....	-1,203,474	-1,538,501	-1,515,090
Nonoperating income or loss (-):			
Proceeds from sale of acquired property:			
Cash.....	1,914	2,025	2,550
Loans receivable.....	4,935	6,000	7,000
Total proceeds from sale....	6,849	8,025	9,550
Net book value of assets sold....	-8,216	-9,825	-11,600
Net nonoperating loss.....	-1,367	-1,800	-2,050
Net loss for the year.....	-1,204,841	-1,540,301	-1,517,140

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	147,611	1,166,973	1,208,235	1,188,456
Accounts receivable (net).....	962,436	1,420,269	1,847,936	1,990,599
Interest collections held by or for trustee.....	154	163	128	128
Interest collections held in escrow for trustee.....	-71	-74	-59	-59
Loans receivable (net).....	1,918,009	1,026,194	233,840	233,840
Real property.....	25,556	31,783	38,458	45,808
Other assets (net):				
Judgments.....	1,010	1,023	1,061	1,099
Deferred charges and unamortized discount on participation certificates and loans sold.....	-591	-201	-210	-219
Total assets.....	3,054,116	3,646,129	3,329,389	3,459,652
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities.....	832,378	1,199,443	1,267,725	1,292,121
Advances received.....	152,897	266,491	261,946	257,551
Debt issued under borrowing authority:				
Borrowings from Treasury.....	1,850,000	2,350,000	2,350,000	2,350,000
Participation certificates outstanding.....	213,716	213,716	178,310	178,310
Principal repayments to be applied to redemption of participation certificates.....	-158,692	-164,719	-146,866	-150,714
Principal collections held in escrow for trustee.....	223	235	211	211
Other liabilities: Provision for potential losses on loans sold or guaranteed.....	181,189	209,766	222,234	218,460
Total liabilities.....	3,071,712	4,074,932	4,133,560	4,145,939

Government equity:

Selected equities:				
Unexpended balance:				
Unobligated balance.....	641,711	1,219,902	1,373,499	
Undelivered orders.....	348,766	479,685	306,667	
Unfinanced budget authority: Borrowing authority..	-223,910			
Invested capital.....	-142,452	-1,550,199	-2,330,740	
Total Government equity.....	-17,596	-428,803	-804,171	

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance.....	2,016,547	2,513,149	3,213,999
Transactions:			
Unfunded administrative expense.....	48,428	50,000	52,000
Unfunded accrued annual leave.....	546	600	650
Unfunded depreciation expense.....	228	250	300
Imputed interest.....	447,401	650,000	900,000
Closing balance.....	2,513,149	3,213,999	4,166,949
Retained income or loss (-):			
Opening balance.....	-2,034,143	-2,941,952	-4,018,170
Transactions:			
Net operating loss.....	-1,203,474	-1,538,501	-1,515,090
Net nonoperating loss.....	-1,367	-1,800	-2,050
Appropriation to meet deficit.....	297,032	464,083	682,074
Closing balance.....	-2,941,952	-4,018,170	-4,853,236
Total Government equity (end of year).....	-428,803	-804,171	-686,287

Note.—This statement excludes unfunded contingent liabilities under insurance programs in principal amounts at 1980, \$18,081,054 thousand; 1981, \$23,622,370 thousand; 1982, \$24,495,737 thousand; 1983, \$24,047,513 thousand.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-4140-0-3-351			
Personnel compensation:			
11.1 Full-time permanent.....	25,171	11,880	10,530
11.3 Other than full-time permanent.....	22,480	16,522	14,637
11.5 Other personnel compensation.....	415	480	420
11.9 Total personnel compensation.....	48,066	28,882	25,587
12.1 Personnel benefits: Civilian.....	5,175	3,101	2,741
13.0 Benefits for former personnel.....		207	200
21.0 Travel and transportation of persons.....	4,721	2,728	2,228
22.0 Transportation of things.....	228	152	135
23.1 Standard level user charges.....	804	614	550
23.2 Communications, utilities, and other rent....	6,838	3,594	3,195
24.0 Printing and reproduction.....	582	403	360
25.0 Other services.....	9,473	10,259	12,402
26.0 Supplies and materials.....	686	392	349
33.0 Investments and loans.....	9,075,876	8,400,587	7,290,636
43.0 Interest and dividends.....	2,232,308	2,963,769	2,909,941
43.0 Interest on participation certificates.....	12,965	11,700	11,134
44.0 Refunds.....	38,407	35,000	30,000
93.9 Total program costs, funded.....	11,436,129	11,461,388	10,289,458
94.0 Change in selected resources.....	131,309	-173,027	-50,723
99.9 Total obligations.....	11,567,437	11,288,361	10,238,735

Personnel Summary

Total number of full-time permanent positions.....	17	17	17
Total compensable workyears:			
Full-time equivalent employment.....	2,970	1,670	1,450
Full-time equivalent of overtime and holiday hours.....	20	15	15

Average GS grade.....	8.14	7.78	7.76
Average GS salary.....	\$20,270	\$20,240	\$20,180

Note.—Full-time equivalents do not include staff years for operating an emergency disaster program in excess of \$1.6 billion in fiscal year 1982

RURAL DEVELOPMENT INSURANCE FUND

For [an additional amount] each fiscal year beginning with the fiscal year ending September 30, 1983, there is hereby appropriated an amount sufficient to reimburse the rural development insurance fund for interest subsidies and losses sustained in prior years, but not previously reimbursed, in carrying out the provisions of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1988(a)) [\$180,040,000].

For loans to be insured, or made to be sold and insured, under this fund in accordance with and subject to the provisions of 7 U.S.C. 1928 and 86 Stat. 661-664, as follows: insured water and sewer facility loans, [\$375,000,000; guaranteed industrial development loans, \$300,000,000;] \$300,000,000 and insured community facility loans, \$130,000,000.

[Sec. 137. Notwithstanding any other provision of law or this joint resolution, \$250,000,000 shall be available for loans to be guaranteed under the Rural Development Insurance Fund for alcohol production facilities to applicants that the Secretary of Agriculture determines are qualified to receive such guarantees.]

In sum, during 1983, gross obligations for the principal amount of direct loans shall not exceed \$430,000,000. (Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.) (Public Law 97-51, continuing appropriations for fiscal year 1982.)

Note.—The amount shown for 1982 was appropriated under section 611 of Public Law 97-103, which appears at the end of this chapter

Program and Financing (in thousands of dollars)

Identification code	12-4155-0-3-452	1981 actual	1982 est.	1983 est.
Program by activities:				
Capital investment, funded:				
1. Loans made:				
	(a) Advances on behalf of borrowers.....	313	21	25
	(b) Loans from the fund.....	1,019,618	1,018,743	785,510
	2. Purchase of loans from investors.....	14,599	26,469	2,409
	3. Purchase of certificates of beneficial ownership.....	643,849	514,514	515,339
	4. Interest on loans purchased from investors.....	-7	100	75
	5. Disbursement of loan repayments to investors.....	15,217	14,807	14,407
	Total capital investment, funded.....	1,693,589	1,574,654	1,317,765
Operating costs, funded:				
	1. Administrative expense.....	80	80	80
	2. Interest on certificates of beneficial ownership.....	507,595	700,206	793,010
	3. Premium interest for investors.....	5,492	4,870	4,612
	4. Interest expense on withheld collections.....	923	723	577
	5. Interest on borrowings.....	64,939	103,012	147,852
	6. Certificates of beneficial ownership and insured loan sales expense.....	9	8	8
	7. Loss settlement expense on guaranteed loans.....	22,434	30,000	40,000
	8. Other expense.....	317	400	400
	Total operating costs, funded.....	601,789	839,299	986,539
	Total program costs, funded.....	2,295,378	2,413,953	2,304,304
	Change in selected resources (undelivered orders).....	-46,448	-513,751	-355,518
10.00	Total obligations.....	2,248,930	1,900,202	1,948,786

Financing:

Offsetting collections from: Federal sources:				
14.00	Repayment on loans held by fund.....	-77,566	-92,518	-107,210
14.00	Loan repayments received on behalf of investors.....	-15,217	-14,807	-14,407
14.00	Repayments on advances.....	-163	-113	-63
14.00	Insurance premiums.....	-5	-5	-5
14.00	Interest revenue.....	-283,701	-338,977	-377,459
14.00	Guarantee fees.....	-2,806	-2,850	-2,850
14.00	Guaranteed loss recoveries.....	-376		
14.00	Loans sold to Rural Electrification Administration.....	-1,613		
14.00	Other revenue.....	-60		
15.00	Off-budget Federal entities:			
	Sale of certificates of beneficial ownership.....	-1,650,000	-1,511,181	-1,196,048
32.47	Balance of authority to borrow withdrawn.....		240,289	85,473
39.00	Budget authority.....	217,423	180,040	336,217
Budget authority:				
40.00	Appropriation.....	143,282	180,040	
40.00	Appropriation (indefinite).....			336,217
Permanent authority:				
67.10	Authority to borrow (7 U.S.C. 1929 a(d)) (indefinite).....	74,141		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	217,423	-60,249	250,744
Obligated balance, start of year:				
72.47	Authority to borrow.....	2,137,199	1,946,129	1,455,840
72.98	Fund balance.....	21,390	124,766	42,871
73.47	Obligated balance transferred, net.....	-211		
Obligated balance, end of year:				
74.47	Authority to borrow.....	-1,946,129	-1,455,840	-1,026,367
74.98	Fund balance.....	-124,766	-42,871	-23,711
90.00	Outlays.....	304,906	511,935	699,377

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	1,010,000	505,000	430,000
1130	Obligations exempt from limitation.....	658,518	540,983	517,748
1150	Obligations incurred, gross.....	-1,668,518	-1,045,983	-947,748
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	334,368	284,728	242,070
New loans:				
1231	Disbursements for direct loans..	1,019,619	1,018,743	785,510
1233	Purchase of existing loans.....	658,448	540,983	517,748
Recoveries:				
1251	Repayments and prepayments ..	-77,729	-92,631	-107,273
1252	Loan sales.....	-1,650,000	-1,511,181	-1,196,048
Adjustments:				
1263	Other adjustments, net.....	22	1,428	1,621
1290	Outstanding, end of year.....	284,728	242,070	243,628
Addendum: Federal Financing Bank transactions:				
Direct loans made by this account and sold with a guarantee to the FFB:				
1310	Outstanding, start of year.....	4,318,000	5,343,000	6,379,181
1330	New acquisitions.....	1,650,000	1,511,181	1,196,048
1350	Repayments.....	-625,000	-475,000	-505,000
1390	Outstanding, end of year.....	5,343,000	6,379,181	7,070,229

Public enterprise funds—Continued

RURAL DEVELOPMENT INSURANCE FUND—Continued

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:				
2110	Limitation on commitments.....	1 851,725	1 574,710	.....
2130	Commitments exempt from limitation.....	1,650,000	1,511,181	1,196,048
2150	New commitments, gross.....	-2,393,162	-2,085,891	-1,196,048
2190	Unused balance of limitation, expiring.....	108,563	.....	.....
Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year.....	7,193,865	8,741,483	10,145,983
Loans guaranteed:				
2231	New loans guaranteed.....	629,674	706,723	580,759
2232	Guarantees of direct loans sold.	1,650,000	1,511,181	1,196,048
2250	Repayments and prepayments.....	-222,173	-239,088	-271,714
Adjustments:				
2261	Terminations for default.....	-27,650	-33,333	-44,444
2263	Other adjustments, net.....	-482,233	-540,983	-517,748
2290	Outstanding, end of year.....	8,741,483	10,145,983	11,088,884
MEMORANDUM				
2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	8,276,281	9,636,905	10,552,970

¹ Amounts shown are based on the full principal amounts of loans that are partially guaranteed by the U.S. Government. The comparable amounts of limitations enacted on the basis of contingent liability are \$741,000 thousand in 1981 and \$550,000 thousand in 1982.

The Rural development insurance fund was established on October 1, 1972, pursuant to section 116 of the Rural Development Act of 1972 (Public Law 92-419), approved August 30, 1972, which also provided for transfer of the assets and liabilities of the Agricultural credit insurance fund applicable to loans for water systems and waste disposal facilities to this fund.

The fund is used to insure or guarantee loans for water systems and waste disposal facilities, community facilities, industrial development and alcohol production facilities in rural areas.

The objective of the water and waste disposal loan program is to assist eligible borrowers (communities and others) to provide assistance for basic human amenities, alleviate health hazards and promote the orderly growth of rural areas by meeting the need for financing of new and improved rural water and waste disposal systems and meet National Clean Water Standards and the Safe Drinking Water Act.

Water and waste disposal development loans may be made to organizations including certain Indian tribes, corporations not operated for profit, and public and quasi-public agencies for the development, storage, treatment, purification, or distribution of water and/or the collection, treatment, or disposal of waste in rural areas. Loans are made for facilities which primarily serve farmers, ranchers, farm tenants, farm laborers, and other rural residents in rural areas which shall not include any areas in any city or town having a population in excess of 10,000 inhabitants according to the latest decennial census of the United States. These loans are repayable in terms not to exceed the useful life of the facility or 40 years, whichever is less. These loans bear interest not in excess of the current market yield for comparable municipal obligations, except those

loans made in areas where the average income falls below the poverty level and the project is needed to meet health and safety standards bear interest not in excess of 5%.

The objective of the community facility loan program is to assist rural communities in developing or improving essential community facilities.

Community facility loans may be made to organizations including certain Indian tribes, corporations not operated for profit, and public and quasi-public agencies for the purposes of constructing, enlarging, extending, or otherwise improving community facilities providing essential service to rural residents. Such facilities include those providing or supporting overall community development such as fire and rescue services, transportation, hydroelectric generation, and community, social, and cultural benefits. Loans are made for facilities which primarily serve farmers, ranchers, farm tenants, farm laborers, and other rural residents in rural areas which shall not include any area in any city or town having a population in excess of 20,000 inhabitants according to the latest decennial census of the United States. These loans are repayable in terms not to exceed the useful life of the facility or 40 years, whichever is less. These loans bear interest not in excess of the current market yield for comparable municipal obligations, except those loans made in areas where the average income falls below the poverty level and the project is needed to meet health and safety standards bear interest not in excess of 5%. A surcharge of 2% is added to the interest rate for projects built on prime farmland when an optional site is available.

The objective of the guaranteed industrial development loan program is to facilitate the development or improvement of business and industry in rural areas, to stimulate economic growth, to create employment opportunities, and to improve the environmental climate.

Industrial development loans may be made to a cooperative, corporation, partnership, trust, or other legal entity organized and operated on a profit or nonprofit basis; Indian tribe; municipality, county, or other political subdivision of a State; or an individual. Loans are made for the purposes of financing business and industrial acquisition, construction, conversion, enlargement, repair, or modernization; financing the purchase and development of land, easements, rights-of-way, buildings, facilities, machinery, supplies, and materials; and payment of startup costs and supplying working capital.

Industrial development loans may be made in any area that is not within the outer boundary of any city having a population of 50,000 or more and its immediately adjacent urbanized and urbanizing areas with a population density of more than 100 persons per square mile. Special consideration for such loans is given to areas having a population of less than 25,000. These loans, except for public bodies, are repayable in three separate maturities not exceeding 30 years. The interest rate for guaranteed loans is determined by the lender and the borrower. No program is proposed for fiscal year 1983.

The objective of the guaranteed alcohol production facility loan program is to reduce the dependence of the

United States on imported petroleum and natural gas by the financing of production facilities for alcohol fuel.

Alcohol production facility loans may be made to a cooperative, corporation, partnership, trust, or other legal entity organized and operated on a profit or non-profit basis; Indian tribe; municipality, county, or other political subdivision of a State; or an individual. Loans are made for the purposes of acquisition, construction, conversion, enlargement, repair, or modernization of alcohol fuel facilities; financing the purchase of land, easements, rights-of-way, buildings, facilities, machinery, supplies, and materials; and payment of startup costs and supplying working capital.

The alcohol production facility loans may be made in any area that is not within the outer boundary of any city having a population of 50,000 or more and its immediately adjacent urbanized and urbanizing areas with a population density of more than 100 persons per square mile. Special consideration for such loans is given to areas having a population of less than 25,000. These loans, except for public bodies, are repayable in three separate maturities not exceeding 30 years. The interest rate for guaranteed loans is determined by the lender and borrower. FmHA administers the funding authority for the alcohol production facility loan program under the provisions of section 310B of the Consolidated Farm and Rural Development Act of 1972, as amended and the industrial development loan program regulations. No program is proposed for fiscal year 1983.

In May 1979, the authority to make loans for community antenna television services and facilities was transferred from FmHA to the Rural Electrification Administration (REA). In fiscal year 1980, REA established the Rural Communication Development Fund for these loans. In fiscal year 1981, the two agencies agreed that REA should assume responsibility for a loan obligation and two outstanding loans made by FmHA prior to May 1979. The transfer was made in August 1981, from the Rural Development Insurance Fund to the Rural Communication Development Fund.

The following table shows the number of loans and the program levels for 1981 actual and estimated for 1982 and 1983. The program levels shown for guaranteed loans in 1981 and 1982 reflect the actual amount guaranteed by the U.S. Government.

OBLIGATIONS					
[Dollars in millions]					
1981 actual		1982 estimate		1983 estimate	
No.	Amount	No.	Amount	No.	Amount
Rural development loans:					
Water and waste disposal systems.....					
1,768	750.0	803	375.0	584	300.0
Community facilities.....					
862	260.0	424	130.0	386	130.0
Industrial development.....					
638	652.3	428	300.0		
Alcohol production facilities.....					
		25	250.0		
Total, Rural development insurance fund.....					
3,268	1,662.3	1,680	1,055.0	970	430.0

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (—):			
Revenue.....	289,571	345,097	384,290

Expense.....	—778,200	—1,133,910	—1,516,371
Net loss for the year.....	—488,629	—788,813	—1,132,081

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	21,390	124,766	42,871	23,711
Accounts receivable (net).....	228,683	356,086	499,127	651,222
Loans receivable (net).....	333,704	283,984	241,438	242,993
Other assets: Deferred charges and unamortized discount on loans sold.....				
	45	75	67	59
Total assets.....	583,822	764,911	783,503	917,985
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities.....	241,648	319,338	400,228	456,530
Advances received.....	48,829	57,537	61,247	63,817
Debt issued under borrowing authority: Borrowings from Treasury.....				
	620,000	885,000	1,135,000	1,479,000
Other liabilities: Provision for potential losses on loans sold or guaranteed.....				
	139,544	168,971	199,546	224,831
Total liabilities.....	1,050,021	1,430,845	1,796,021	2,224,278
Government equity:				
Selected equities:				
Undelivered orders.....	2,096,795	2,050,106	1,536,363	1,180,853
Unfinanced budget authority: Borrowing authority..				
	—2,137,199	—1,946,129	—1,455,840	—1,026,367
Invested capital.....	—425,795	—769,911	—1,093,041	—1,460,779
Total Government equity.....	—466,199	—665,934	—1,012,518	—1,306,293

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance.....	270,194	415,806	677,995
Transactions:			
Unfunded administrative expense.....	24,911	21,000	20,000
Unfunded accrued annual leave.....	114	144	174
Unfunded depreciation expense.....	177	225	275
Imputed interest.....	120,410	240,820	481,640
Closing balance.....	415,806	677,995	1,180,084
Retained income or loss (—):			
Opening balance.....	—736,393	—1,081,740	—1,690,513
Transactions:			
Net operating loss.....	—488,629	—788,813	—1,132,081
Appropriation to meet deficit.....	143,282	180,040	336,217
Closing balance.....	—1,081,740	—1,690,513	—2,486,377
Total Government equity (end of year).....	—665,934	—1,012,518	—1,306,293

Note.—This statement excludes unfunded contingent liabilities under insurance programs in principal amounts in 1980, \$6,967,611 thousand; 1981, \$8,276,281 thousand; 1982, \$9,636,905 thousand; 1983, \$10,552,970 thousand.

Public enterprise funds—Continued

RURAL DEVELOPMENT INSURANCE FUND—Continued

Object Classification (in thousands of dollars)

Identification code	12-4155-0-3-452	1981 actual	1982 est.	1983 est.
25.0	Other services	22,840	30,488	40,488
33.0	Investments and loans.....	1,678,379	1,559,747	1,303,283
43.0	Interest and dividends.....	578,942	808,911	946,126
44.0	Refunds.....	15,217	14,807	14,407
93.9	Total costs, funded.....	2,295,378	2,413,953	2,304,304
94.0	Change in selected resources.....	-46,448	-513,751	-355,518
99.9	Total obligations.....	2,248,930	1,900,202	1,948,786

SOIL CONSERVATION SERVICE

Federal Funds

General and special funds:

CONSERVATION OPERATIONS

For necessary expenses for carrying out the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-590f), including preparation of conservation plans and establishment of measures to conserve soil and water (including farm irrigation and land drainage and such special measures for soil and water management as may be necessary to prevent floods and the siltation of reservoirs and to control agricultural related pollutants); operation of conservation plant material centers; classification and mapping of soil; dissemination of information; acquisition of lands by donation, exchange, or purchase at a nominal cost not to exceed \$100; purchase and erection or alteration of permanent buildings; and operation and maintenance of aircraft, \$310,809,000 \$336,580,000, of which not less than \$3,443,000 \$3,878,000 is for snow survey and water forecasting and not less than \$3,388,000 \$3,781,000 is for operation of the plant materials centers: *Provided*, That the cost of any permanent building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same to any such building and with the exception of buildings acquired in conjunction with land being purchased for other purposes, shall not exceed \$7,500, except for one building to be constructed at a cost not to exceed \$75,000 and eight buildings to be constructed or improved at a cost not to exceed \$45,000 per building and except that alterations or improvements to other existing permanent buildings costing \$5,000 or more may be made in any fiscal year in an amount not to exceed \$1,500 per building: *Provided further*, That no part of this appropriation shall be available for the construction of any such building on land not owned by the Government: *Provided further*, That no part of this appropriation may be expended for soil and water conservation operations under the Act of April 27, 1935 (16 U.S.C. 590a-590f) in demonstration projects: *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225) and not to exceed \$25,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That qualified local engineers may be temporarily employed at per diem rates to perform the technical planning work of the Service. (7 U.S.C. 1010a, 1387, 1807, 2201-02, 2250; 16 U.S.C. 590q, 590q-1, 2001-09; 42 U.S.C. 3271-74; 26 Stat. 653; Reorg. Plan No. IV of 1940; Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Note.—The amount shown for 1982 was appropriated under section 611 of Public Law 97-103, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	12-1000-0-1-302	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Technical assistance.....	229,336	227,713	243,763
2.	Inventoring and monitoring.....	17,463	15,698	19,279
3.	Soil surveys.....	45,473	48,290	51,204
4.	Snow survey water forecasting.....	3,279	3,576	3,774
5.	Operation of plant materials centers..	3,206	3,472	3,680

6.	Resource appraisal and program development.....	5,006	4,247	5,875
7.	Rural clean water.....	328	1,014	.....
Total direct program.....		304,091	304,010	327,575
Reimbursable program:				
1.	Technical assistance.....	16,639	20,737	14,418
2.	Inventoring and monitoring.....	239	187	187
3.	Soil surveys.....	8,867	9,047	9,100
4.	Snow survey water forecasting.....	160	169	169
5.	Operation of plant materials centers..	303	297	297
6.	Resource appraisal and program development.....	1	.....	.....
Total reimbursable program.....		26,210	30,437	24,171
Total operating costs.....		330,301	334,447	351,746
Unfunded adjustments to total operating costs:				
	Depreciation on property.....	-3,944	-3,950	-3,950
	Accrued annual leave.....	-3,912	-3,966	-3,926
Total operating costs, funded.....		322,445	326,531	343,870
Capital investment: Capitalized property.....		2,519	7,080	7,623
Total programs, funded.....		324,964	333,611	351,493
Change in selected resources (stores, undelivered orders).....		15,500	11,503	10,911
10.00	Total obligations.....	340,464	345,114	362,404
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-21,277	-24,792	-17,858
14.00	Non-Federal sources.....	-6,726	-7,726	-7,966
21.40	Unobligated balance available, start of year	-4,434	-1,787	.....
24.40	Unobligated balance available, end of year..	1,787	.....	.....
25.00	Unobligated balance lapsing.....	2,050	.....	.....
40.00	Budget authority (appropriation) ..	311,863	310,809	336,580
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	312,460	312,596	336,580
72.40	Obligated balance, start of year.....	32,355	39,035	44,237
74.40	Obligated balance, end of year.....	-39,035	-44,237	-39,814
77.00	Adjustments in expired accounts.....	-549	.....	.....
90.00	Outlays.....	305,231	307,394	341,003

1. *Technical assistance.*—Technical assistance is provided through conservation districts to land users and decisionmakers, including individual landowners and operators, community groups, units of government, Indian tribes, and others for the planning of conservation programs and installation of needed conservation systems on the land, including design, layout, installation, and consultation services.

Combinations of needed soil and water conservation systems are planned in relation to each other to achieve well-balanced conservation programs. Both vegetative and structural measures are installed in harmony with the needs of the land for protection, treatment, and resource improvement. Plans reflect the decisions of the land users, community groups, and units of government concerning the use and treatment of land and water resources.

Technicians of the Soil Conservation Service explain the various soil conditions, develop alternative uses and treatments, help to evaluate the costs and returns of conservation work, and furnish assistance in applying the needed treatments. The technical services provided through conservation operations are instrumental in encouraging farmers, ranchers, and others to establish conservation practices.

Technical assistance is also provided to participants in the agricultural conservation cost-share program in establishing specified enduring practices and measures; to participants in other programs involving land-use adjustments and soil and water conservation; in support of the experimental rural clean water program; in the planning and application of soil and water conservation practices for which loans are made by the Farmers Home Administration; and to rural development committees. Technical assistance on special national soil, water, and related resource problems such as land-use planning, mine spoil restoration, and control of erosion, sedimentation, and agricultural-related pollutants, is also provided.

MAIN WORKLOAD FACTORS

	1981 actual	1982 estimate	1983 estimate
Conservation districts (number).....	2,926	2,926	2,926
District cooperators.....	2,288,660	2,289,000	2,289,000
Conservation plans and revisions (acres).....	31,774,114	31,150,000	31,800,000
Decisionmakers receiving technical services.....	843,030	818,000	851,400
Acres protected to conservation standards.....	40,058,006	38,850,000	40,800,000

Beginning in 1981 a program of accelerated technical assistance was initiated in targeted geographical areas with severe erosion, water conservation, and water quality problems. In fiscal year 1982 a total of \$6.6 million of the technical assistance funds will be designated for this purpose. The targeted geographical areas include the Palouse area of Washington, Oregon, and Idaho; the Corn Belt area of Missouri and Iowa; the Southern Piedmont areas of Alabama and Georgia; West Tennessee; and the irrigated areas of the Western States.

2. *Inventorying and monitoring.*—Inventorying and monitoring provides soil, water, and related resource data for land conservation, use, and development; for guidance of community development to achieve a balanced rural-urban growth; for identification of prime agriculture-producing areas; for evaluating land-use changes and trends; and for use in protecting the quality of the natural resource base.

3. *Soil surveys.*—Soil surveys and investigations are made of the Nation's soil resources, with interpretations and publications that provide physical land facts needed for program development, resource conservation planning, installation of planned practices, and for use by other Federal, State, and local agencies in making land-use decisions.

MAIN WORKLOAD FACTORS

	1981 actual	1982 estimate	1983 estimate
Acres mapped annually.....	47,727,339	46,700,000	47,000,000
Soil surveys ready for publication (number).....	124	100	100

4. *Snow survey water forecasting.*—Water supply forecasts prepared from snow surveys in western States are used in making efficient seasonal use of water for irrigation, flood control, fish and wildlife, recreation, power generation, municipal and industrial water supply, and water quality management.

5. *Operation of plant materials centers.*—The selection and evaluation of plant materials are made at 20 plant materials centers through field trials to determine their suitability for erosion control, conservation, and other environmental improvements.

6. *Resource appraisal and program development.*—Resource appraisal and program development is carried out to insure that programs administered by the Secretary of Agriculture for the conservation of soil, water, and related resources shall respond to the Nation's long-term needs. The Soil and Water Resources Conservation Act of 1977 provides for a report to the public and Congress at 5-year intervals beginning January 1980.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-1000-0-1-302			
SOIL CONSERVATION SERVICE			
Direct obligations:			
Personnel compensation:			
11.1	205,182	208,286	216,059
11.3	10,389	9,213	10,965
11.5	604	415	615
11.8	49	50	50
11.9	216,224	217,964	227,689
12.1	25,493	25,676	26,805
13.0	3	420	439
21.0	7,317	7,171	7,912
22.0	2,649	2,816	3,010
23.1	8,403	9,859	10,432
23.2	17,194	18,390	19,888
24.0	3,159	3,279	3,671
25.0	12,017	11,496	17,726
26.0	10,579	9,360	10,246
31.0	9,113	5,729	8,526
32.0	301	200	200
41.0	-29		
42.0	37	36	36
99.0	312,460	312,396	336,580
Reimbursable obligations:			
Personnel compensation:			
11.1	13,905	16,668	11,589
11.3	628	754	425
11.5	89	95	60
11.9	14,622	17,517	12,074
12.1	1,536	1,839	1,268
21.0	444	467	482
22.0	72	78	77
23.1	138	160	158
23.2	1,945	2,120	2,087
24.0	91	99	98
25.0	5,989	6,645	6,287
26.0	276	317	218
31.0	764	976	775
41.0	2,125	2,300	2,300
42.0	1		
99.0	28,003	32,518	25,824
ALLOCATION TO ENVIRONMENTAL PROTECTION AGENCY			
41.0		200	
99.9	340,464	345,114	362,404

Personnel Summary

Direct program:			
Total number of full-time permanent positions.....	9,686	10,116	10,150
Total compensable workyears:			
Full-time equivalent employment.....	10,135	10,114	10,179
Full-time equivalent of overtime and holiday hours.....	18	18	18
Average ES salary.....	\$50,112	\$57,887	\$57,887

General and special funds—Continued

CONSERVATION OPERATIONS—Continued

Personnel Summary—Continued

Average GS grade	8.75	8.74	8.74
Average GS salary	\$22,291	\$23,361	\$23,361
Average salary of ungraded positions	\$22,204	\$23,270	\$23,270
Reimbursable program:			
Total number of full-time permanent positions	734	847	589
Total compensable workyears:			
Full-time equivalent employment	771	882	606
Full-time equivalent of overtime and holiday hours	2	2	2
Average ES salary	\$50,112	\$57,887	\$57,887
Average GS grade	8.75	8.74	8.74
Average GS salary	\$22,291	\$23,361	\$23,361
Average salary of ungraded positions	\$22,204	\$23,270	\$23,270

SOIL AND WATER CONSERVATION GRANTS

For necessary expenses to carry into effect a program of soil and water conservation grants pursuant to sections 1514 through 1519 of the Agriculture and Food Act of 1981 (Public Law 97-98), \$10,000,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 12-1083-0-1-302	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Soil and water conservation grants (program costs, funded—obligations)			10,000
Financing:			
40.00 Budget authority (appropriation)			10,000
Relation of obligation to outlays:			
71.00 Obligations incurred, net			10,000
74.40 Obligated balance, end of year			-2,500
90.00 Outlays			7,500

This account funds a program of matching grants for technical assistance to local units of government through State soil conservation agencies, based on the provisions of subtitle D, title XV of the Agriculture and Food Act of 1981, Public Law 97-98.

Federal grant funds would be used to supplement and increase technical assistance activities for carrying out conservation work on non-Federal lands with critical soil erosion or upstream flooding.

The Secretary will designate critical resource problem areas of national significance, based on information from National Resource Inventories, River Basin Studies, studies carried out under the Soil and Water Resources Conservation Act of 1977, and from other sources including other USDA agencies. A local unit of government within a nationally designated area would be eligible to receive Federal Grant funds if it (1) has in effect a current long-range program which the State soil conservation agency determines is adequate to meet local and State laws and objectives; (2) has in effect a current annual work plan which is consistent with the long-range program; and (3) certifies that it has arranged for matching funds or in-kind services to the local unit from regional, State, local, or private sources.

Long-range programs and annual work plans may include any of the soil, water, and related resource conservation objectives enumerated in section 1516(a) of

the Agriculture and Food Act of 1981 (Public Law 97-98).

Federal grant funds will be provided to eligible units of government in the ratio of 75% Federal to 25% State and local up to the limit of available funds.

Object Classification (in thousands of dollars)

Identification code 12-1083-0-1-302	1981 actual	1982 est.	1983 est.
11.1 Personnel compensation: Permanent positions			550
12.1 Personnel benefits: Civilian			66
21.0 Travel and transportation of persons			56
22.0 Transportation of things			10
23.2 Communications, utilities, and other rent			24
24.0 Printing and reproduction			50
25.0 Other services			370
26.0 Supplies and materials			14
31.0 Equipment			10
41.0 Grants, subsidies, and contributions			8,850
99.9 Total obligations			10,000

Personnel Summary

Total number of full-time permanent positions	14
Total compensable workyears:	
Full-time equivalent employment	14
Full-time equivalent of overtime and holiday hours	0
Average ES salary	\$57,887
Average GS grade	8.74
Average GS salary	\$23,361
Average salary of upgraded positions	\$23,270

RIVER BASIN SURVEYS AND INVESTIGATIONS

For necessary expenses to conduct research, investigations, and surveys of the watersheds of rivers and other waterways, in accordance with section 6 of the Watershed Protection and Flood Prevention Act, approved August 4, 1954, as amended (16 U.S.C. 1006-1009), [\$15,500,000] \$16,743,000: Provided, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$60,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 2201-02; 16 U.S.C. 1001-05, 1007-09; 33 U.S.C. 701b-11; Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code 12-1069-0-1-301	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. River basin surveys	12,731	11,485	12,411
2. Flood plain management assistance	1,580	1,724	1,854
3. Interagency coordination and program formulation	3,248	2,479	2,528
Total direct operating cost	17,559	15,688	16,793
Reimbursable program:			
1. River basin surveys	856	875	450
2. Flood plain management assistance	154	133	150
3. Interagency coordination and program formulation	195	192	200
Total reimbursement operating costs	1,205	1,200	800
Total operating costs	18,764	16,888	17,593
Unfunded adjustments to total operating costs:			
Depreciation on property	-155	-150	-150

Accrued annual leave.....	-11	-50	-50
Total operating costs, funded.....	18,598	16,888	17,593
Capital investment:			
Capitalized property.....	193	200	200
Total program costs, funded.....	18,791	16,588	17,393
Change in selected resources (undelivered orders).....	-41	-50	-50
10.00 Total obligations.....	18,750	16,838	17,543
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-696	-1,000	-600
14.00 Non-Federal sources.....	-212	-200	-200
21.40 Unobligated balance available, start of year.....	-121	-138	
24.40 Unobligated balance available, end of year..	138		
25.00 Unobligated balance, lapsing.....	464		
40.00 Budget authority (appropriation) ..	18,323	15,500	16,743
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	17,842	15,638	16,743
72.40 Obligated balance, start of year.....	1,009	1,316	1,228
74.40 Obligated balance, end of year.....	-1,316	-1,228	-1,294
77.00 Adjustments in expired accounts.....	-71		
90.00 Outlays.....	17,464	15,726	16,677

The Department cooperates with other Federal, State, and local agencies in making surveys and investigations of watersheds of rivers and other waterways as the basis for the development of coordinated water and related land resources programs.

MAIN WORKLOAD FACTORS

Status of river basin surveys	1981 actual	1982 estimate	1983 estimate
Interagency studies (level B's and specials):			
Surveys initiated during year.....	4		
Surveys completed during year.....	4		1
Surveys in progress, end of year.....	9	1	
USDA cooperative studies:			
Surveys in progress, start of year.....	53	52	40
Surveys initiated during year.....	8	2	8
Surveys worked during year.....	61	54	48
Surveys completed during year.....	9	14	10
Surveys in progress, end of year.....	52	40	38
Cumulative total surveys initiated.....	152	154	162
Cumulative total surveys completed.....	100	114	124
Flood plain management assistance program:			
States involved.....	31	29	30
Completed studies.....	17	30	30
Ongoing studies.....	75	75	75
Cumulative total completed.....	220	250	280

1. *River basin surveys.*—The Department participates in cooperative surveys and investigations in river basins primarily with State water resource agencies, but also with other interested Federal and local entities. Priority is given to studies which: (a) address erosion problems, protect the resource base, and improve water quality; (b) solve nonpoint source pollution problems, including erosion control, salinity, and water quality; (c) protect important farm and wetlands; and (d) improve irrigation efficiencies and conservation of water.

The Department participates on the Water Resources Council interagency river basin studies (level B) which are financed by reimbursable agreement. Only one study is in progress and no new studies are planned.

2. *Flood plain management assistance.*—Through this cooperative program, SCS assists local governments in carrying out flood hazard studies and provides technical assistance for the development of a flood plain management program. These detailed technical studies delin-

eate flood-prone areas and floodways on maps for local use in implementing programs to reduce hazards to life and property from flooding.

3. *Interagency coordination and program formulation.*—The Department maintains representation on three river basin interagency committees, the Susquehanna and Delaware River Basin Commissions and other regional entities involved in water and related resource planning and coordination. These serve as points of contact in coordinating activities and programs of this Department and other Federal departments and agencies and the States in these basin areas. Department representatives keep concerned parties informed of the activities of the member agencies and facilitate interagency coordination.

Object Classification (in thousands of dollars)

Identification code 12-1069-0-1-301	1981 actual	1982 est.	1983 est.
SOIL CONSERVATION SERVICE			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	8,361	7,800	8,000
11.3 Other than full-time permanent.....	475	400	500
11.5 Other personnel compensation.....	22	20	20
11.9 Total personnel compensation.....	8,858	8,220	8,520
12.1 Personnel benefits: Civilian.....	948	880	895
13.0 Benefits for former personnel.....		1	1
21.0 Travel and transportation of persons.....	331	522	533
22.0 Transportation of things.....	67	69	75
23.1 Standard level user charges.....	549	658	675
23.2 Communications, utilities, and other rent....	425	300	340
24.0 Printing and reproduction.....	109	70	80
25.0 Other services.....	1,531	952	1,309
26.0 Supplies and materials.....	241	200	230
31.0 Equipment.....	306	200	226
42.0 Insurance claims and indemnities.....	5	1	1
99.0 Subtotal, direct obligations.....	13,370	12,073	12,885
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	541	600	500
11.3 Other than full-time permanent.....	58	62	50
11.8 Special personal services payments.....	3	3	3
11.9 Total personnel compensation.....	602	665	553
12.1 Personnel benefits: Civilian.....	58	65	55
21.0 Travel and transportation of persons.....	11	69	103
23.2 Communications, utilities, and other rent....	4	10	3
24.0 Printing and reproduction.....	4	10	3
25.0 Other services.....	185	291	5
26.0 Supplies and materials.....	5	10	8
31.0 Equipment.....	17	20	10
99.0 Subtotal, reimbursable obligations.....	886	1,140	740
ALLOCATION ACCOUNTS			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	2,700	2,314	2,457
11.3 Other than full-time permanent.....	209	174	189
11.5 Other personnel compensation.....	4	3	3
11.9 Total personnel compensation.....	2,913	2,491	2,649
12.1 Personnel benefits: Civilian.....	303	266	283
21.0 Travel and transportation of persons.....	305	222	236
22.0 Transportation of things.....	22	16	17
23.1 Standard level user charges.....	144	102	105
23.2 Communications, utilities, and other rent....	103	126	127
24.0 Printing and reproduction.....	10	7	7
25.0 Other services.....	524	264	357
26.0 Supplies and materials.....	24	17	18

General and special funds—Continued

RIVER BASIN SURVEYS AND INVESTIGATIONS—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	12-1069-0-1-301	1981 actual	1982 est.	1983 est.
31.0	Equipment	22	7	7
41.0	Grants, subsidies and contributions	102	47	52
99.0	Subtotal direct obligations, allocation accounts	4,472	3,565	3,858
Reimbursable obligations:				
25.0	Other services	22	60	60
99.9	Total obligations	18,750	16,838	17,543
Obligations are distributed as follows:				
	Soil Conservation Service	14,256	13,213	13,625
	Forest Service	1,942	1,544	1,690
	Economic Research Service	2,552	2,081	2,228

Personnel Summary

SOIL CONSERVATION SERVICE

Direct program:				
	Total number of full-time permanent positions	325	309	331
Total compensable workyears:				
	Full-time equivalent employment	353	313	337
	Full-time equivalent of overtime and holiday hours	1	1	1
	Average ES salary	\$50,112	\$57,887	\$57,887
	Average GS grade	8.75	8.74	8.74
	Average GS salary	\$22,291	\$23,361	\$23,361
	Average salary of ungraded positions	\$22,204	\$23,270	\$23,270
Reimbursable program:				
	Total number of full-time permanent positions	24	33	22
Total compensable workyears:				
	Full-time equivalent employment	30	40	26
	Full-time equivalent of overtime and holiday hours	0	0	0
	Average ES salary	\$50,112	\$57,887	\$57,887
	Average GS grade	8.75	8.74	8.74
	Average GS salary	\$22,291	\$23,361	\$23,361
	Average salary of ungraded positions	\$22,204	\$23,270	\$23,270

ALLOCATION ACCOUNTS

	Total number of full-time permanent positions	94	72	76
Total compensable workyears:				
	Full-time equivalent employment	97	80	84
	Full-time equivalent of overtime and holiday hours	0	0	0
	Average ES salary	\$50,112	\$58,500	\$58,500
	Average GS grade	11.20	11.20	11.20
	Average GS salary	\$28,252	\$29,559	\$29,559
	Average salary of ungraded positions	\$18,270	\$19,100	\$19,100

WATERSHED PLANNING

For necessary expenses for small watershed investigations and planning, in accordance with the Watershed Protection and Flood Prevention Act, as amended (16 U.S.C. 1001-1008), **[\$8,690,000]** \$9,152,000: *Provided*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 2201-02; 33 U.S.C. 701b-11; Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	12-1066-0-1-301	1981 actual	1982 est.	1983 est.
Program by activities:				
	Direct program: Small watershed planning authorized by Public Law-566	10,606	8,841	9,189
	Reimbursable program: Small watershed planning authorized by Public Law-566 ..	792	978	977
	Total operating costs	11,398	9,819	10,166
	Unfunded adjustments to total operating costs:			
	Depreciation on property	-130	-110	-110
	Accrued annual leave	-86	-75	-75
	Total operating costs, funded	11,182	9,634	9,981
	Capital investment: Capitalized property	130	125	125
	Total program costs, funded	11,312	9,759	10,106
	Change in selected resources (undelivered orders)	35	58	46
10.00	Total obligations	11,347	9,817	10,152
Financing:				
Offsetting collections from:				
11.00	Federal funds	-32	-41	-41
14.00	Non-Federal sources	-743	-959	-959
21.40	Unobligated balance available, start of year	-80	-127	
24.40	Unobligated balance available, end of year ..	127		
25.00	Unobligated balance, lapsing	195		
40.00	Budget authority (appropriation) ..	10,813	8,690	9,152
Relation of obligations to outlays:				
71.00	Obligations incurred, net	10,572	8,817	9,152
72.40	Obligated balance, start of year	1,574	1,718	1,635
74.40	Obligated balance, end of year	-1,718	-1,635	-1,622
77.00	Adjustments in expired accounts	-47		
90.00	Outlays	10,381	8,900	9,165

The Department cooperates with other agencies and the States in planning works of improvement in small watersheds to reduce damage from floodwater, sediment, and erosion and for the conservation, development, utilization, and disposal of water.

MAIN WORKLOAD FACTORS

Activity	1981 actual	1982 estimate	1983 estimate
Applications for planning assistance:			
On hand, cumulative, start of year	2,595	2,585	2,565
Net change during year	-10	-20	-20
On hand, cumulative, EOY	2,585	2,565	2,545
Consisting of:			
Authorized for planning	1,829	1,829	1,864
Available for planning	756	736	681
Status of planning: Authorized, cumulative start of year			
	1,804	1,829	1,864
Less:			
Suspended or terminated, cumulative start of year	399	412	425
Completed, cumulative start of year	1,227	1,239	1,249
Planning in process, start of year	178	178	190
New authorizations during year	25	35	10
Less:			
Suspended or terminated during year	13	13	11
Completions during year	12	10	10
Planning in process, end of year	178	190	179

The Department makes surveys of proposed small watershed projects, and work plans are prepared in cooperation with local sponsors. These plans outline the soil and water management problems in the watershed, the steps that have been or are authorized to be taken to alleviate these problems, the proposed works of im-

provement to be installed, the estimated benefits and costs, cost sharing, and operation and maintenance arrangements, and other facts necessary to justify Federal participation in project development. New planning starts in fiscal year 1982 and fiscal year 1983 will be primarily for watershed protection work.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
SOIL CONSERVATION SERVICE			
Direct obligations:			
Personnel compensation:			
11.1	6,723	5,942	5,942
11.3	210	184	184
11.5	13	13	13
11.9	6,946	6,139	6,139
12.1	739	653	653
21.0	363	300	327
22.0	66	63	63
23.1	393	462	477
23.2	367	194	267
24.0	123	65	90
25.0	820	445	570
26.0	162	86	111
31.0	219	116	151
42.0	1		
99.0	10,199	8,523	8,848
Reimbursable obligations:			
Personnel compensation:			
11.1	561	766	766
11.3	19	26	26
11.9	580	792	792
12.1	71	97	97
21.0	23	21	21
22.0	9	7	7
23.1	6	14	14
23.2	8	6	6
24.0	1	1	1
25.0	65	53	53
26.0	3	2	2
31.0	9	7	7
99.0	775	1,000	1,000
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1	223	176	176
11.3	14	12	12
11.9	237	188	188
12.1	26	21	21
21.0	28	18	18
22.0	2	2	2
23.1	5	4	4
23.2	5	4	4
25.0	21	14	18
26.0	2	2	2
31.0	1	1	1
41.0	46	40	46
99.0	373	294	304
99.9	11,347	9,817	10,152
Obligations are distributed as follows:			
Soil Conservation Service.....	10,974	9,523	9,848
Forest Service.....	341	294	304
Economic Research Service.....	32		

Personnel Summary

SOIL CONSERVATION SERVICE			
Direct:			
Total number of full-time permanent positions.....	273	230	230
Total compensable workyears:			
Full-time equivalent employment.....	282	231	231
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$57,887	\$57,887
Average GS grade.....	8.75	8.74	8.74
Average GS salary.....	\$22,291	\$23,361	\$23,361
Average salary of ungraded positions.....	\$22,204	\$23,270	\$23,270
Reimbursable:			
Total number of full-time permanent positions.....	25	29	29
Total compensable workyears:			
Full-time equivalent employment.....	26	30	30
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$57,887	\$57,887
Average GS grade.....	8.75	8.74	8.74
Average GS salary.....	\$22,291	\$23,361	\$23,361
Average salary of ungraded positions.....	\$22,204	\$23,270	\$23,270
ALLOCATION ACCOUNTS			
Total number of full-time permanent positions.....	7	6	6
Total compensable workyears:			
Full-time equivalent employment.....	9	7	7
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$57,527	\$57,527
Average GS grade.....	11.80	11.80	11.80
Average GS salary.....	\$27,600	\$28,800	\$28,800
Average salary of ungraded positions.....	\$18,270	\$19,100	\$19,100

WATERSHED AND FLOOD PREVENTION OPERATIONS

For necessary expenses to carry out preventive measures, including but not limited to research, engineering operations, methods of cultivation, the growing of vegetation, and changes in use of land, in accordance with the Watershed Protection and Flood Prevention Act, approved August 4, 1954, as amended (16 U.S.C. 1001-1005, 1007-1009), the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), and in accordance with the provisions of laws relating to the activities of the Department, **[\$192,045,000]** \$117,721,000 (of which **[\$23,434,000]** \$14,859,000 shall be available for the watersheds authorized under the Flood Control Act, approved June 22, 1936 (33 U.S.C. 701, 16 U.S.C. 1006a), as amended and supplemented): *Provided*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$10,000,000 shall be available for emergency measures as provided by sections 403-405 of the Agricultural Credit Act of 1978 (16 U.S.C. 2203-2205) and not to exceed \$200,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That \$26,000,000 in loans may be insured, or made to be sold and insured, under the Agricultural Credit Insurance Fund of the Farmers Home Administration (86 Stat. 663) *Provided further*, That not to exceed \$1,000,000 of this appropriation is available to carry out the purposes of the Endangered Species Act of 1973 (Public Law 93-205), as amended, including cooperative efforts as contemplated by that Act to relocate endangered or threatened species to other suitable habitats as may be necessary to expedite project construction. (7 U.S.C. 2201-02; 33 U.S.C. 701b-1, 701b-11; Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
Watershed operations authorized by Public Law 534.....	26,725	24,408	13,577
Loan services.....	205	219	181

General and special funds—Continued

WATERSHED AND FLOOD PREVENTION OPERATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1981 actual	1982 est.	1983 est.
12-1072-0-1-301			
Emergency watershed protection operations.....	12,782	27,186	4,070
Small watershed operations authorized by Public Law 566.....	159,109	164,033	90,824
Loan services.....	420	446	371
Total direct program	199,241	216,292	109,023
Reimbursable program:			
Watershed operations authorized by Public Law 534.....	820	865	865
Small watershed operations authorized by Public Law 566.....	3,173	3,234	3,234
Emergency watershed protection operations.....	190	1,081	1,081
Total reimbursable program	4,183	5,180	5,180
Total operating costs	203,424	221,472	114,203
Unfunded adjustments to total operating costs:			
Depreciation on property.....	— 755	— 800	— 800
Accrued annual leave.....	— 437	— 459	— 382
Total operating costs, funded	202,232	220,213	113,021
Capital investment:			
Capital property.....	1,956	2,000	2,000
Advances for future water supply.....	342	450	450
Total program costs, funded	204,530	222,663	115,471
Change in selected resources (undelivered orders).....	— 7,641	17,800	9,250
10.00 Total obligations	196,889	240,463	124,721
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	— 603	— 709	— 709
14.00 Non-Federal sources.....	— 5,352	— 6,291	— 6,291
21.40 Unobligated balance available, start of year.....	— 39,828	— 41,418	.....
24.40 Unobligated balance available, end of year..	41,418	.....	.....
40.00 Budget authority (appropriation) ..	192,524	192,045	117,721
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	190,934	233,463	117,721
72.40 Obligated balance, start of year.....	147,657	133,193	165,313
74.40 Obligated balance, end of year.....	— 133,193	— 165,313	— 139,848
90.00 Outlays	205,398	201,343	143,186

This program provides for cooperation between the Federal Government and States and their political subdivisions in installing works of improvement to; reduce damage from floodwater, sediment, and erosion; for the conservation, development, utilization, and disposal of water, and; for the conservation and proper utilization of land. Loans are available through the Agricultural credit insurance fund of the Farmers Home Administration to local organizations to help them finance their share of the costs for certain works of improvement.

Watershed operations authorized by Public Law 534.—The Department cooperates with soil conservation districts and other local organizations in planning and installing works of improvement for flood prevention in 11 watersheds authorized by the Flood Control Act of 1944. The Federal Government shares the cost of works of improvement for flood prevention, agricultural water management, recreation, and fish and wildlife development.

The Department furnishes technical and, in certain instances, financial assistance to landowners to accelerate planning and installation of land treatment measures for runoff retardation, sediment control, and water management. Local sponsoring organizations must furnish all land easements and rights-of-way, water rights, all costs of works of improvement for nonagricultural water management measures (except for those related to fish and wildlife development and recreation) and operate and maintain all completed works of improvement.

Within the 11 authorized projects, 397 subwatershed areas have been identified for planning purposes. Installation progress in these subwatersheds is as follows:

MAIN WORKLOAD FACTORS

Subwatershed status	1981 actual	1982 estimate	1983 estimate
Projects in preconstruction end of year.....	7	9	14
Projects underway start of year.....	105	105	102
Projects completed during year.....	.....	3	3
Projects under construction end of year.....	112	111	113
Projects completed end of year.....	164	167	170
Projects not started end of year.....	112	110	105
Total subwatershed projects	388	388	388

Emergency watershed protection operations.—This program authorizes the Secretary of Agriculture to undertake such emergency measures for runoff retardation and soil erosion prevention as may be needed to safeguard life and property from floods and the products of erosion on any watershed whenever natural elements or force causes a sudden impairment of that watershed. An emergency is considered to exist when a watershed is suddenly impaired by flood, fire, wind, earthquake, or other natural cause and consequently life and property are endangered by floodwater, erosion, or sediment discharge. The emergency area need not be declared a national disaster area to be eligible for emergency watershed protection. Emergency watershed protection is applicable to small scale, localized disasters as well as large scale disasters. State environmental, natural resource, fish and game, and other agencies participate in planning and coordinating emergency work.

Emergency operations on non-Federal land are sponsored by State or local organizations. Emergency operations supplement other Federal, State, and local resources committed to alleviate the hazard. Conditions essential to funding assistance are that a watershed impairment must have occurred suddenly as a result of a natural element or force and there exists a threat to life or property from floods or the products of erosion. Sponsoring organizations must provide needed land rights, water rights, and permits and accept responsibility for operation and maintenance, if required, all without cost to the emergency operation funds. The Forest Service does this work on lands it administers and on lands adjacent to Forest Service land which they administer under formal agreement. Funds are made available to the Forest Service from this appropriation.

Small watershed operations authorized by Public Law 566.—The Department provides technical and financial

assistance to local organizations to install measures for watershed protection, flood prevention, agricultural water management, recreation, and fish and wildlife enhancement.

Watershed work plans are prepared by sponsoring local organizations with the Department's assistance or through State and local resources. After work plans are approved by the Department or Congress (projects where the estimated Federal contribution will exceed \$1 million require congressional approval), technical services and financial assistance are provided for specific works of improvements.

Land treatment and engineering services are provided to approved projects in advance of construction. During the preconstruction state, surveys, and investigations are made and detailed designs, specifications, and engineering cost estimates are prepared for structural measures, land rights areas are identified, and the technical services are furnished for accelerating planning and application of land treatment measures.

On non-Federal lands, local sponsoring organizations must acquire water rights and furnish land, easements, and rights-of-way for all structural measures, except up to 50% of the cost of land rights allocated to public fish and wildlife and recreational developments which may be paid from Public Law 566 funds. Local sponsoring organizations have the option of contracting for construction work or may request SCS to do the contracting for them. Local sponsoring organizations must operate and maintain completed works of improvement and in the case of multiple-purpose structures, bear a share of the construction costs. On Federal lands, Federal agencies do this work on lands they administer with appropriate contributions made by local people who receive benefits.

The following tabulation shows the status of Public Law 566 projects:

MAIN WORKLOAD FACTORS

Status of projects approved for operations	1981 actual	1982 estimate	1983 estimate
Projects in preconstruction	105	130	155
Projects under construction, start of year.....	436	423	400
New construction starts.....	6		
Projects completed during year.....	19	23	
Projects Land Treatment continuing.....	36	30	30
Subtotal projects requiring funds	602	606	585
Projects not requiring funds.....	142	148	148
Projects completed in prior years.....	514	533	556
Total approved projects.....	1,258	1,287	1,289

Loan services.—Loans are made to local sponsoring organizations to finance the local cost of installing works of improvement in Public Law 534 and approved Public Law 566 watershed projects. Repayment with interest is required within 50 years after the principal benefits of improvements first become available. Loans are made from funds available for this purpose from the Agricultural credit insurance fund of the Farmers Home Administration. Loan services related to processing and making loans are financed from this appropriation.

Object Classification (in thousands of dollars)

Identification code 12-1072-0-1-301	1981 actual	1982 est.	1983 est
SOIL CONSERVATION SERVICE			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	43,029	46,574	38,456
11.3 Other than full-time permanent	2,751	3,122	2,578
11.5 Other personnel compensation	1,279	1,386	1,144
11.9 Total personnel compensation.....	47,059	51,082	42,178
12.1 Personnel benefits: Civilian.....	5,093	5,526	4,564
13.0 Benefits for former personnel.....	6	238	238
21.0 Travel and transportation of persons.....	1,689	2,125	2,038
22.0 Transportation of things.....	443	556	492
23.1 Standard level user charges.....	1,726	2,070	2,120
23.2 Communications, utilities, and other rent....	2,711	3,379	2,810
24.0 Printing and reproduction.....	354	442	368
25.0 Other services.....	11,446	14,640	9,483
25.0 Construction contracts.....	74,466	95,605	30,261
26.0 Supplies and materials.....	2,753	3,450	2,489
31.0 Equipment.....	2,403	2,995	2,491
32.0 Lands and structures.....	17	21	17
33.0 Investments and loans.....	2	2	2
41.0 Grants, subsidies, and contributions.....	35,348	45,381	14,364
42.0 Insurance claims and indemnities.....	6	7	6
99.0 Subtotal, direct obligations.....	185,522	227,519	113,921
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	72	376	376
11.3 Positions other than permanent.....	2	10	10
11.5 Other compensation.....	1	6	6
11.9 Total personnel compensation.....	75	392	392
12.1 Personnel benefits: Civilian.....	8	42	42
21.0 Travel and transportation of persons.....	5	27	29
23.1 Standard level user charges.....	1	2	2
23.2 Communications, utilities, and other rent....	4	7	7
25.0 Other services.....	221	387	385
25.0 Construction contracts.....	4,921	5,229	5,229
26.0 Supplies and materials.....	3	4	4
31.0 Equipment.....	194	362	362
41.0 Grants, subsidies and contributions.....	516	548	548
99.0 Subtotal, reimbursable obligations.....	5,948	7,000	7,000
ALLOCATION ACCOUNTS			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	1,881	2,059	1,357
11.3 Other than full-time permanent	1,064	1,209	744
11.5 Other personnel compensation	52	59	37
11.9 Total personnel compensation.....	2,997	3,327	2,138
12.1 Personnel benefits: Civilian.....	313	343	220
21.0 Travel and transportation of persons.....	112	126	84
22.0 Transportation of things.....	153	171	106
23.1 Standard level user charges.....		56	37
23.2 Communications, utilities, and other rent....	279	230	160
24.0 Printing and reproduction.....	11	20	14
25.0 Other services.....	499	458	290
26.0 Supplies and materials.....	155	180	113
31.0 Equipment.....	46	55	34
32.0 Lands and structures.....	400	462	285
41.0 Grants, subsidies, and contributions.....	444	512	315
42.0 Insurance claims and indemnities.....		1	1
44.0 Refunds.....	3	3	3
99.0 Subtotal, direct obligations.....	5,412	5,944	3,800
Reimbursable obligations:			
25.0 Other services.....	7		
99.9 Total obligations.....	196,889	240,463	124,721

General and special funds—Continued

WATERSHED AND FLOOD PREVENTION OPERATIONS—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	1981 actual	1982 est.	1983 est.
12-1072-0-1-301			
Obligations are distributed as follows:			
Soil Conservation Service.....	191,470	234,519	120,921
Economics, Statistics and Cooperatives Service....	149		
Farmers Home Administration	625	665	552
Forest Service.....	4,645	5,279	3,248

Personnel Summary

SOIL CONSERVATION SERVICE			
Direct program:			
Total number of full-time permanent positions	1,925	2,134	1,724
Total compensable workyears:			
Full-time equivalent employment.....	2,106	2,187	1,777
Full-time equivalent of overtime and holiday hours.....	41	41	41
Average ES salary.....	\$50,112	\$57,887	\$57,887
Average GS grade	8.75	8.74	8.74
Average GS salary.....	\$22,291	\$23,361	\$23,361
Average salary of ungraded positions.....	\$22,204	\$23,270	\$23,270
Reimbursable program:			
Total number of full-time permanent positions	2	2	2
Total compensable workyears:			
Full-time equivalent employment.....	2	2	2
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$57,887	\$57,887
Average GS grade	8.73	8.74	8.74
Average GS salary.....	\$21,969	\$23,361	\$23,361
Average salary of ungraded positions.....	\$20,298	\$23,270	\$23,270
ALLOCATION ACCOUNTS			
Total number of full-time permanent positions.....	87	94	63
Total compensable workyears:			
Full-time equivalent employment	175	188	119
Full-time equivalent of overtime and holiday hours	2	4	2
Average ES salary.....	\$50,112	\$57,527	\$57,527
Average GS grade.....	8.70	8.70	8.70
Average GS salary.....	\$20,270	\$21,243	\$21,243
Average salary of ungraded positions	\$18,260	\$19,500	\$19,500

GREAT PLAINS CONSERVATION PROGRAM

For necessary expenses to carry into effect a program of conservation in the Great Plains area, pursuant to section 16(b) of the Soil Conservation and Domestic Allotment Act, as added by the Act of August 7, 1956, as amended (16 U.S.C. 590p(b)), **[\$21,500,000]** \$15,308,000, to remain available until expended. (7 U.S.C. 2201-02; Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-2268-0-1-302			
Program by activities:			
Direct program:			
Cost-sharing assistance.....	13,793	14,016	7,712
Cost-sharing programing and contract administration	3,285	3,552	3,551
Technical assistance	6,980	7,549	7,545
Total direct program	24,058	25,117	18,808
Reimbursable program:			
Technical assistance	36	40	50
Total operating costs.....	24,094	25,157	18,858

Unfunded adjustments to total operating costs:

Depreciation on property.....	-94	-100	-100
Accrued annual leave.....	-38	-50	-50
Total operating costs, funded.....	23,962	25,007	18,708
Capital investment: Capitalized property.....	132	150	150
Total program costs, funded	24,094	25,157	18,858
Change in selected resources (undelivered orders)	-3,473	-3,500	-3,500
10.00 Total obligations.....	20,621	21,657	15,358
Financing:			
Offsetting collections from:			
11.00 Federal sources.....	-18	-10	-18
14.00 Non-Federal sources.....	-32	-30	-32
21.40 Unobligated balance available, start of year	-24	-117	
24.40 Unobligated balance available, end of year..	117		
40.00 Budget authority (appropriation) ..	20,664	21,500	15,308
Relation of obligations to outlays:			
71.00 Obligations incurred, net	20,571	21,617	15,308
72.40 Obligated balance, start of year	37,556	33,889	33,918
74.40 Obligated balance, end of year.....	-33,889	-33,918	-28,817
90.00 Outlays.....	24,238	21,588	20,409

This program provides cost-share and technical services to participating landowners or operators in the Great Plains area in the development and installation of long-term conservation plans and practices for their land under contracts entered into in prior years. It is a voluntary program which complements other conservation programs of the Department in 518 designated counties of 10 Great Plains States. Contracts with individual landowners range in time from 3 to 10 years.

Conservation plans made for each farm or ranch serve as a basis for cost sharing on approved practices. The fundamental purposes of this program are to achieve needed land use adjustments, conservation treatments, and economic stability of each operating unit. The planned work is installed under contract according to specific time schedules.

MAIN WORKLOAD FACTORS

Program participants:	1981 actual	1982 estimate	1983 estimate
Number of new contracts during year	725	700	350
Number of contracts serviced during year	11,678	10,569	9,119
Number of acres under contracts	112,607,000	114,607,000	115,607,000

As of September 30, 1981, there were about 9,775 active contracts on hand. Cooperating landowners or operators finance the entire cost of installing recurring management-type practices and pay a specified part of the cost-shared practices installed on their land.

Program regulations provide that cost-share rates offered in any contract shall not exceed 80% of the cost of installing eligible practices within the designated county. The rates vary among States and practices due to differences in conservation and program needs. Cost sharing for irrigation practices in any one contract shall not exceed \$10,000 or one-fourth of the total Federal obligation. There is a cost-sharing limitation of \$35 thousand for any contract.

Each participant who signs a Great Plains program contract is responsible for implementing his plan of operations; and the Department is committed to fur-

nishing the necessary technical help needed for design, layout, and other services. Cooperating landowners and operators are encouraged to make use of other available assistance under local, State, and Federal programs as a means of further improving their land and water resources.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
SOIL CONSERVATION SERVICE			
Direct obligations:			
Personnel compensation:			
11.1	5,991	6,475	6,175
11.3	335	340	340
11.5	10	11	11
11.9	6,336	6,826	6,526
12.1	691	744	714
13.0		1	1
21.0	178	232	212
22.0	62	68	68
23.1	148	168	185
23.2	524	576	530
24.0	107	118	60
25.0	231	270	243
26.0	286	315	271
31.0	214	235	220
41.0	11,794	12,063	6,277
42.0		1	1
99.0	20,571	21,617	15,308
Reimbursable obligations:			
23.2	17	7	17
25.0	1	1	1
31.0	32	32	32
99.0	50	40	50
99.9	20,621	21,657	15,358

Personnel Summary

Total number of full-time permanent positions.....	286	305	291
Total compensable workyears:			
Full-time equivalent employment	310	310	295
Full-time equivalent of overtime and holiday hours	0	0	0
Average ES salary.....	\$50,112	\$57,887	\$57,887
Average GS grade	8.75	8.74	8.74
Average GS salary.....	\$22,291	\$23,361	\$23,361
Average salary of ungraded positions	\$22,204	\$23,270	\$23,270

RESOURCE CONSERVATION AND DEVELOPMENT

For necessary expenses in planning and carrying out the termination of the Resource Conservation and Development Program in fiscal year 1983 and to provide technical assistance on critical measures where financial assistance was obligated prior to fiscal year 1979 on projects for resource conservation and development and for sound land use pursuant to the provisions of section 32(e) of title III of the Bankhead-Jones Farm Tenant Act, as amended (7 U.S.C. 1010-1011; 76 Stat. 607), and the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), **[\$26,000,000] \$10,312,000; Provided, [That \$4,000,000 in loans may be insured, or made to be sold and insured, under the Agricultural Credit Insurance Fund of the Farmers Home Administration (86 Stat. 663): Provided further,] That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 2201-02; 33 U.S.C. 701b-11; Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)**

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-1010-0-1-302			
Program by activities:			
Direct program:			
Technical assistance	20,456	15,888	12,046
Financial assistance	15,058	12,297	
Loan services	210	210	166
Total direct program	35,724	28,395	12,212
Reimbursable program:			
Technical assistance	116	210	210
Financial assistance	1,160	1,790	1,790
Total reimbursable program	1,276	2,000	2,000
Total operating costs	37,000	30,395	14,212
Unfunded adjustments to total operating costs:			
Depreciation on property	-214	-200	-200
Accrued annual leave	-533	-500	-500
Total operating costs, funded	36,253	29,695	13,512
Capitalized investment: Capitalized property	333	300	300
Total program costs, funded	36,586	29,995	13,812
Change in selected resources (undelivered orders)	-1,544	-1,500	-1,500
10.00 Total obligations	35,042	28,495	12,312
Financing:			
Offsetting collections from:			
11.00 Federal funds	-2	-4	-4
14.00 Non-Federal sources	-1,050	-1,996	-1,996
21.40 Unobligated balance available, start of year	-438	-495	
24.40 Unobligated balance available, end of year	495		
40.00 Budget authority (appropriation) ..	34,046	26,000	10,312
Relation of obligations to outlays:			
71.00 Obligations incurred, net	33,990	26,495	10,312
72.40 Obligated balance, start of year	19,152	16,751	15,457
74.40 Obligated balance, end of year	-16,751	-15,457	-8,601
90.00 Outlays	36,391	27,789	17,168

This program provides for the Department to assist States, local units of government, groups and individuals in developing area plans for resource conservation and development (R.C. & D.).

Resource conservation and development areas are provided technical and financial assistance to help States and local units of government prepare plans for resource development and economic improvement and to plan and install community-type conservation projects or measures. Financial contributions, loans, and other Federal assistance are used to help carry out measures specified in R.C. & D. area plans.

No new R.C. & D. area authorizations or measure plans will be initiated in 1983. Funds will be used to complete work in process and terminate the program.

Loans were made to qualified local organizations to help finance their share of the costs of installing the measures. Funds will not be available for loans from the Agricultural Credit Insurance Fund of the Farmers Home Administration in 1983.

The following tabulation shows the status of R.C. & D. areas authorized to receive technical and financial assistance.

General and special funds—Continued

RESOURCE CONSERVATION AND DEVELOPMENT—Continued

MAIN WORKLOAD FACTORS

	1981 actual	1981 estimate	1982 estimate
Status of authorized R.C. & D. areas:			
Areas authorized at beginning of year.....	190	194	194
New areas authorized during year.....	4		
Areas authorized at end of year.....	194	194	194
Status of R.C. & D. area technical and financial assistance:			
R.C. & D. areas receiving full assistance during the year.....	151	146	100
Reduction of R.C. & D. assistance during year ¹ ..	5	46	100
R.C. & D. areas receiving full assistance at end of year.....	146	100	
R.C. & D. sponsors (local units of Government) receiving assistance.....	2,210	2,210	380
R.C. & D. measures completed.....	1,370	1,316	60
R.C. & D. financial assisted measures planned.....	285	190	
R.C. & D. financial assisted measures—installation underway.....	190	170	82

¹ Reduction of assistance is reported when R.C. & D. coordinator assistance is terminated.

Object Classification (in thousands of dollars)

Identification code 12-1010-0-1-302	1981 actual	1982 est.	1983 est.
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SOIL CONSERVATION SERVICE

Direct obligations:

	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	12,039	9,109	5,593
11.3 Other than full-time permanent.....	990	700	237
11.5 Other personnel compensation.....	169	127	51
11.9 Total personnel compensation.....	13,198	9,936	5,881
12.1 Personnel benefits: Civilian.....	1,417	1,065	1,075
13.0 Benefits for former personnel.....	9	8	1,524
21.0 Travel and transportation of persons.....	499	736	421
22.0 Transportation of things.....	113	124	393
23.1 Standard level user charges.....	440	518	256
23.2 Communications, utilities, and other rent....	1,006	662	165
24.0 Printing and reproduction.....	324	260	40
25.0 Other services.....	1,162	713	241
25.0 Construction contracts.....	4,860	3,820	
26.0 Supplies and materials.....	743	560	105
31.0 Equipment.....	432	360	44
41.0 Grants, subsidies, and contributions.....	8,471	6,800	
42.0 Insurance claims and indemnities.....		1	1
99.0 Subtotal, direct obligations.....	32,674	25,563	10,146

Reimbursable obligations:

11.1 Personnel compensation: Full-time permanent.....	28	40	40
12.1 Personnel benefits: Civilian.....	3	5	5
21.0 Travel and transportation of persons.....	10	4	12
23.2 Communications, utilities, and other rent....	5	5	5
24.0 Printing and reproduction.....		20	20
25.0 Other services.....	60	106	106
25.0 Construction contracts.....	911	1,756	1,748
26.0 Supplies and materials.....	2	4	4
31.0 Equipment.....	27	50	50
41.0 Grants, subsidies, and contributions.....	6	10	10
99.0 Subtotal, reimbursable obligations.....	1,052	2,000	2,000

ALLOCATION ACCOUNTS

Personnel compensation:			
11.1 Full-time permanent.....	477	256	115
11.3 Other than full-time permanent.....	9	7	
11.9 Total personnel compensation.....	486	263	115
12.1 Personnel benefits: Civilian.....	47	28	14
21.0 Travel and transportation of persons.....	38	30	8
22.0 Transportation of things.....	1	1	1
23.1 Standard level user charges.....	7	7	3

23.2 Communications, utilities, and other rent....	56	25	14
24.0 Printing and reproduction.....	12	2	2
25.0 Other services.....	38	11	8
26.0 Supplies and materials.....	12	9	1
31.0 Equipment.....	3	2	
41.0 Grants, subsidies, and contributions.....	616	554	
99.0 Subtotal, obligations, allocation accounts.....	1,316	932	166
99.9 Total obligations.....	35,042	28,495	12,312

Obligations are distributed as follows:

Soil Conservation Service.....	33,726	27,563	12,146
Economic Research Service.....	248		
Farmers Home Administration.....	210	210	166
Forest Service.....	858	722	

Personnel Summary

SOIL CONSERVATION SERVICE

Direct program:			
Total number of full-time permanent positions.....	507	440	0
Total compensable workyears:			
Full-time equivalent employment.....	568	467	210
Full-time equivalent of overtime and holiday hours.....	5	5	5
Average ES salary.....	\$50,112	\$57,887	\$57,887
Average GS grade.....	8.75	8.74	8.74
Average GS salary.....	\$22,291	\$23,361	\$23,361
Average salary of ungraded positions.....	\$22,204	\$23,270	\$23,270

Reimbursable program:

Total number of full-time permanent positions.....	1	1	0
Total compensable workyears:			
Full-time equivalent employment.....	1	1	1
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$57,887	\$57,887
Average GS grade.....	8.75	8.74	8.74
Average GS salary.....	\$22,291	\$23,361	\$23,361
Average salary of ungraded.....	\$22,204	\$23,270	\$23,270

ALLOCATION ACCOUNTS

Total number of full-time permanent positions.....	15	12	0
Total compensable workyears:			
Full-time equivalent employment.....	15	12	7
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	10.60	11.30	8.40
Average GS salary.....	\$23,877	\$25,138	\$19,398
Average salary of ungraded.....	\$18,270	\$19,100	\$19,100

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

- Agriculture: Agricultural Stabilization and Conservation Service, "Water Bank Act Program."
- Appalachian Regional Commission, "Appalachian Regional Development Programs."
- Federal Disaster Assistance Administration, "Disaster Relief."
- Commerce: Regional Action Planning Commission and Ozark Regional Commission, "Regional Development Programs."
- Commerce: Coastal Plains Regional Commission, "Regional Development Programs."
- Interior: Office of Surface Mining, "Rural Lands Program."

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 12-8210-0-7-300	1981 actual	1982 est.	1983 est.
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Program by activities:

Miscellaneous contributed funds, total operating costs.....	961	1,604	802
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Unfunded adjustments to total operating costs: Accrued annual leave	-5	-2	-2
Total operating costs, funded.....	956	1,602	800
Change in selected resources (undelivered orders)	-380	-105	-100
10.00 Total obligations.....	575	1,497	700
Financing:			
21.40 Unobligated balance available, start of year	-412	-597	.....
24.40 Unobligated balance available, end of year..	597	.....	.....
60.00 Budget authority (appropriation) (permanent, indefinite)	760	900	700
Relation of obligations to outlays:			
71.00 Obligations incurred, net	575	1,497	700
72.40 Obligated balance, start of year	802	386	947
74.40 Obligated balance, end of year	-386	-947	-911
90.00 Outlays.....	991	936	736

Miscellaneous contributed funds received from State and local organizations, and others are available for work under cooperative agreements for soil survey, watershed protection, and resource conservation and development activities.

Object Classification (in thousands of dollars)

Identification code 12-8210-0-7-300	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	139	220	258
11.3 Other than full-time permanent	18	10	13
11.5 Other compensation .....	.....	1	1
11.9 Total personnel compensation.....	157	231	272
12.1 Personnel benefits: Civilian.....	16	20	25
21.0 Travel and transportation of persons.....	2	3	8
23.1 Standard level user charges	1	15	17
23.2 Communications, utilities, and other rent....	20	25	20
24.0 Printing and reproduction.....	29	35	30
25.0 Other services	29	171	30
25.0 Construction contracts.....	272	687	258
26.0 Supplies and materials	9	20	10
41.0 Grants, subsidies and contributions.....	27	50	20
44.0 Refunds.....	13	240	10
99.9 Total obligations	575	1,497	700

Personnel Summary

Total number of full-time permanent positions.....	7	9	8
Total compensable workyears:			
Full-time equivalent employment	8	9	9
Full-time equivalent of overtime and holiday hours	0	0	0
Average ES salary.....	\$49,231	\$57,887	\$57,887
Average GS grade.....	8.75	8.74	8.74
Average GS salary.....	\$22,291	\$23,361	\$23,361
Average salary of ungraded positions	\$22,204	\$23,270	\$23,270

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

Federal Funds

General and special funds:

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

[SALARIES AND EXPENSES]

For expenses, not otherwise provided for, including those pursuant to the Act of February 28, 1947, as amended (21 U.S.C. 114b-c) necessary to prevent, control, and eradicate pests and plant and animal diseases; to carry out inspection, quarantine, and regulatory activities; and to protect the environment, as authorized by law,

[\$277,382,000] \$227,533,000 of which [not to exceed \$8,983,000 shall be available for the Mediterranean fruit fly program and \$1,000,000] \$2,500,000 shall be available for the control of outbreaks of insects, plant diseases and animal diseases to the extent necessary to meet emergency conditions: *Provided*, [That \$1,000,000 of the funds for control of the fire ant shall be placed in reserve for matching purposes with States which may come into the program: *Provided further*,] That no funds shall be used to formulate or administer a brucellosis [eradication] program for the current fiscal year that does not require minimum matching by the States of at least 40 per centum: *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$40,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That this appropriation shall be available for the operation and maintenance of aircraft and the purchase of not to exceed two, of which one shall be for replacement only: *Provided further*, That, in addition, in emergencies which threaten [the food resources of the country] any segment of the agricultural production industry of this country, the Secretary may transfer from other appropriations or funds available to the agencies or corporations of the Department such sums as he may deem necessary, to be available only in such emergencies for the arrest and eradication of contagious or infectious diseases or pests of animals, poultry, or plants, and for expenses in accordance with the Act of February 28, 1947, as amended, and section 102 of the Act of September 21, 1944, as amended, [including not less than \$6,000,000 for the eradication of infestations of the Mediterranean fruit fly in the continental United States,] and any unexpended balances of funds transferred for such emergency purposes in the next preceding fiscal year shall be merged with such transferred amounts. (5 U.S.C. 5341, 5542, 5901; 10 U.S.C. 2306; 15 U.S.C. 69e, 1821-31; 16 U.S.C. 1531-43; 18 U.S.C. 1114; 19 U.S.C. 1306; 21 U.S.C. 101-105, 111-114, 114a-1-114c, 114d-1, 114e-131, 134-135b, 151-158; 26 U.S.C. 4491-94; 31 U.S.C. 638a(a)-(b); 45 U.S.C. 71-74; 46 U.S.C. 466a-466(b); 49 U.S.C. 1474(a), 1509(d), 1741; 46 Stat. 67; 78 Stat. 939-940; Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982; legislative action required.)

Note.—The amount shown for 1982 was appropriated under section 611 of Public Law 97-103, which appears at the end of this chapter

Program and Financing (in thousands of dollars)

Identification code 12-1600-0-1-352	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Plant disease and pest control	105,430	85,745	69,379
2. Animal disease and pest control.....	191,995	190,651	159,254
3. Construction of facilities.....	510	222	.....
4. Contingencies	2,500	986	2,500
Total direct program	300,435	277,604	231,133
Reimbursable program:			
1. Plant and animal disease and pest control.....	5,798	5,900	5,900
2. Agency for International Development (Funds Appropriated to the President)	905	900	900
Total reimbursable program	6,702	6,800	6,800
Total program costs, funded.....	307,137	284,404	237,933
Change in selected resources (stores and undelivered orders).....	-8,838	.....	.....
10.00 Total obligations.....	298,299	284,404	237,933
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-1,146	-1,099	-1,099
14.00 Non-Federal sources.....	-5,556	-5,701	-9,301
21.40 Unobligated balance available, start of year	-288	-222	.....
22.40 Unobligated balance transferred from other accounts.....	-9,786	.....	.....
24.40 Unobligated balance available, end of year..	222	.....	.....
25.00 Unobligated balance lapsing	899	.....	.....
39.00 Budget authority	282,644	277,382	227,533

General and special funds—Continued

ANIMAL AND PLANT HEALTH INSPECTION SERVICE—Continued
[SALARIES AND EXPENSES]—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-1600-0-1-352	1981 actual	1982 est.	1983 est.
Budget authority:				
40.00	Appropriation	282,385	277,382	227,533
42.00	Transferred from other accounts	259		
43.00	Appropriation (adjusted)	282,644	277,382	227,533
Relation of obligations to outlays:				
71.00	Obligations incurred, net	291,597	277,604	227,533
72.40	Obligated balance, start of year	47,144	55,867	55,212
74.40	Obligated balance, end of year	-55,867	-55,212	-51,612
77.00	Adjustments in expired accounts	-2,314		
90.00	Outlays	280,560	278,259	231,133

The major objectives of the Service are to protect the animal and plant resources of the Nation from destructive pests and diseases.

1. *Plant disease and pest control.*—Through inspections at ports of entry, insects, plant diseases, nematodes, and animal pests and diseases harmful to agriculture are prevented from entering this country. Cooperative programs with the States are conducted to prevent the spread of and/or to eradicate certain plant pests already established in this country. The 1983 estimates propose decreases for imported fire ant, bio-control, boll weevil, gypsy moth, Medfly, and pink bollworm programs. The 1983 estimates propose no funding for the golden nematode, grasshopper, miscellaneous plant pests, noxious weeds, and witchweed programs. The agricultural quarantine inspection activities will remain at approximately the 1982 level, however, additional user fees will be instituted to make the provision of services uniform. The budget anticipates an increase of \$1.8 million in fees for certifying export certificates for plants.

Selected examples of the level of activities for plant pest control programs follow:

	1981 actual	1982 estimate	1983 estimate
Acres treated (thousands):			
Boll weevil (high plains)	80	100	100
Grasshopper	1,300	2,500	
Gypsy moth	10	20	
Sterile insects released (millions):			
Mexican fruit fly	73	200	200
Pink bollworm (adult moths)	800	900	900
Mediterranean fruit fly	20,000	30,000	30,000
Parasites released (thousands): Citrus blackfly	75		
Annual acres released from quarantine through eradication: Witchweed	7,215	7,000	

The level of activity for agricultural quarantine inspection at ports of entry is as follows:

	1981 actual	1982 estimate	1983 estimate
Plant and animal product and byproduct inspection:			
Airplanes (thousands)	270	280	306
Vessels (thousands)	57	56	57
Vehicles from Mexico (millions)	51	58	60
Baggage, pieces (millions)	124	126	128

2. *Animal disease and pest control.*—Programs are conducted to keep communicable diseases of foreign origin from entering this country and to prevent the spread of diseases through interstate shipments of livestock or distribution of impure or impotent veterinary

biologics. In cooperation with States, other programs are directed at the control and eradication of livestock diseases present in this country. Foreign animal diseases, should they enter this country, are rapidly diagnosed and outbreaks which are of economic significance and for which the Secretary of Agriculture declares a national emergency are controlled and eradicated. The animal care programs regulate the humane care and handling of approximately 40 million warmblooded commercial (pet) and laboratory animals, restrict animal fighting ventures and prohibit the soring of horses. Part of the program includes the exportation of healthy and sound livestock in a humane manner. The 1983 estimates propose to phase the federally financed brucellosis eradication program to a voluntary vaccination program paid for by livestock and dairy producers. Increases are proposed for foot-and-mouth disease, screwworm, and veterinary biologics and decreases for animal welfare, cattle ticks, emergency programs, horse protection, import-export and tuberculosis programs. The 1983 estimates propose elimination of the scabies program. The budget anticipates an increase of \$0.4 million in fees so as to recover 100% of the costs associated with quarantining livestock entering the United States through animal quarantine facilities. This change equalizes the fees charged for importing all types of animals into the United States. An additional \$1.4 million is anticipated in fees for certifying export certificates for animal semen.

The level of activities for the major control programs on animal diseases and pests is as follows:

	1981 actual	1982 estimate	1983 estimate
Market cattle identification reactor .....	.42	.40	.42
Swine Disease Surveillance: Investigations of suspect cases	652	652	652
Screwworm:			
Cases in U.S.	5		
Cases in Mexico bordering U.S.	108	40	
Scabies: Number of Federal quarantines placed because of psoroptic cattle scabies	2	2	
Tuberculosis (cattle): Herds depopulated (per year)	13	6	
Cattle ticks:			
Premises quarantined outside barrier zone because of infestation with cattle fever ticks	10	15	15
Premises quarantined within barrier zone because of infestation with cattle fever ticks	25	30	30
Percent veterinary biologics tested for potency	36	36	38
Import inspection:			
Animals (thousands)	852	900	900
Personally owned pet birds (lots)	3,500	5,000	5,000
Commercial birds (thousands)	524	600	700
Animal care: Complaint investigated and resolved	997	1,000	1,500

3. *Construction of facilities.*—In 1981, the Congress appropriated funds under a separate account to APHIS, Buildings and Facilities. The activity reflected shows obligations from prior-year moneys.

4. *Contingencies.*—Of the total annual amounts provided under this appropriation, \$2.5 million has been apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, for the control of outbreaks of insects, plant diseases, and animal diseases to the extent necessary to meet emergency conditions.

5. *Reimbursement program.*—Reimbursements include amounts for overtime and travel performed in connec-

tion with import-export inspection services and cooperative programs with other Federal agencies.

Object Classification (in thousands of dollars)

Identification code	12-1600-0-1-352	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	98,322	99,371	88,876
11.3	Other than full-time permanent.....	6,334	6,178	4,797
11.5	Other personnel compensation.....	6,574	4,899	5,116
11.9	Total personnel compensation.....	111,230	110,448	98,789
12.1	Personnel benefits: Civilian.....	13,437	12,956	11,486
13.0	Benefits for former personnel.....	1,324	382	392
21.0	Travel and transportation of persons.....	8,907	8,611	7,591
22.0	Transportation of things.....	2,500	1,920	1,676
23.1	Standard level user charges.....	4,042	3,868	3,028
23.2	Communications, utilities, and other rent....	10,420	10,037	8,833
24.0	Printing and reproduction.....	1,271	1,244	1,110
25.0	Other services.....	55,320	39,040	29,275
26.0	Supplies and materials.....	20,664	19,373	14,859
31.0	Equipment.....	8,231	6,447	4,750
32.0	Lands and structures.....	185	253	.....
Grants, subsidies, and contributions:				
41.0	Payments to Mexican-United States Commission for the Prevention of Foot-and-Mouth Disease.....	110	170	125
41.0	Payments to Joint United States-Mexico Screwworm Commission.....	23,893	33,971	38,275
41.0	Payments to Joint United States-Panama Commission; United States-Colombia Mechanism to Prevent Introduction of Foot-and-Mouth Disease at Darien Gap.....	1,448	1,249	1,448
Insurance claims and indemnities:				
Indemnities:				
42.0	Brucellosis.....	26,548	25,968	8,671
42.0	Scrapie of sheep.....	358	350	350
42.0	Tuberculosis.....	1,293	1,317	475
42.0	Newcastle disease.....	416	.....	.....
99.0	Subtotal, direct obligations.....	291,597	277,604	231,133
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	1,140	1,157	1,157
11.3	Other than full-time permanent.....	183	186	186
11.5	Other personnel compensation.....	4,260	4,322	4,322
11.9	Total personnel compensation.....	5,583	5,665	5,665
12.1	Personnel benefits: Civilian.....	159	158	158
21.0	Travel and transportation of persons.....	100	106	106
22.0	Transportation of things.....	36	37	37
23.1	Standard level user charges.....	70	71	71
23.2	Communications, utilities, and other rent....	101	102	102
24.0	Printing and reproduction.....	7	7	7
25.0	Other services.....	262	266	266
26.0	Supplies and materials.....	367	372	372
31.0	Equipment.....	17	16	16
99.0	Subtotal, reimbursable obligations.....	6,702	6,800	6,800
99.9	Total obligations.....	298,299	284,404	237,933

Personnel Summary

Direct.	1981 actual	1982 est.	1983 est.
Total number of full-time permanent positions.....	4,557	4,535	4,467
Total compensable workyears:			
Full-time equivalent employment.....	4,973	4,885	4,585
Full-time equivalent of overtime and holiday hours.....	126	117	117
Average ES salary.....	\$50,112	\$53,633	\$53,633
Average GS grade.....	8.55	8.55	8.55
Average GS salary.....	\$22,541	\$23,623	\$23,623

Reimbursable:	1981 actual	1982 est.	1983 est.
Total number of full-time permanent positions.....	53	56	56
Total compensable workyears:			
Full-time equivalent employment.....	72	68	68
Full-time equivalent of overtime and holiday hours.....	81	85	85
Average ES salary.....	\$50,112	\$53,633	\$53,633
Average GS grade.....	8.55	8.55	8.55
Average GS salary.....	\$22,541	\$23,623	\$23,623

BUILDINGS AND FACILITIES

For plans, construction, repair, extension, alterations, purchase and improvement of fixed equipment or facilities, **[\$3,000,000 of] \$2,386,000 [which \$1,565,000 shall remain available until expended]:** *Provided*, That this appropriation shall be available pursuant to 7 U.S.C. 2250 for the construction, alteration, and repair of buildings and improvements: *Provided further*, That unless otherwise provided, the cost of constructing any one building (except **[headhouses connecting] greenhouses**) shall not exceed **[\$100,000 except for three buildings to be constructed at a total cost of \$1,265,000;] \$115,000, and four buildings to be constructed or improved at a cost not to exceed [\$200,000] \$230,000 each**; and \$300,000 for planning a plant quarantine facility: *Provided further*, That the cost of altering any one building during the fiscal year shall not exceed 10 per centum of the current replacement value of the building or **\$90,000 whichever is greater**: *Provided further*, That this appropriation shall be available for acquisition of lands by donation, exchange, or purchase at a nominal cost not to exceed \$100. (*Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	12-1601-0-1-352	1981 actual	1982 est.	1983 est.
Program by activities:				
	Total program costs, funded.....	484	5,006	3,084
	Change in selected resources (undelivered orders).....	1,889	2,607	-698
10.00	Total obligations (object class 32.0).....	2,373	7,613	2,386
Financing:				
21.40	Unobligated balance available, start of year.....	.....	-4,613	.....
24.40	Unobligated balance available, end of year..	4,613	.....	.....
40.00	Budget authority (appropriation) ..	6,986	3,000	2,386
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,373	7,613	2,386
72.40	Obligated balance, start of year.....	.....	1,941	1,427
74.00	Obligated balance, end of year.....	-1,941	-1,427	.....
90.00	Outlays.....	432	8,127	3,813

In fiscal year 1981, Congress directed that construction activities be separated from regular appropriated funds. In 1981, the Department received funding for constructing animal holding facilities and other small buildings, planning funds for a sterile Mexican fruit fly rearing facility, and construction funds for a biological control facility and a sterile fruit fly facility in Hawaii. In 1982, the Department received funding for constructing animal holding facilities and other small buildings, construction funds for facilities for smuggled birds, planning funds for a plant quarantine facility, and construction funds for a Mexican fruit fly facility. In 1983, the Department is requesting funding for constructing animal holding facilities and other small buildings.

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-9971-0-7-352			
Program by activities:			
1. Expenses and refunds, inspection, certification, and quarantine of animal products	-2		
2. Expenses, feed, and attendants for animals in quarantine.....	506	1,140	1,140
3. Miscellaneous contributed funds	1,052	1,658	1,738
Total program costs, funded	1,556	2,798	2,878
Change in selected resources (undelivered orders)	-481		
10.00 Total obligations	1,075	2,798	2,878
Financing:			
21.40 Unobligated balance available, start of year	-510	-684	-684
24.40 Unobligated balance available, end of year..	684	684	684
60.00 Budget authority (appropriation) (permanent, indefinite)	1,249	2,798	2,878
Relation of obligations to outlays:			
71.00 Obligations incurred, net	1,075	2,798	2,878
72.10 Receivables in excess of obligations, start of year.....	-408	-711	-711
74.10 Receivables in excess of obligations, end of year	711	711	711
90.00 Outlays.....	1,378	2,798	2,878
Distribution of budget authority by account:			
Expenses, feed, and attendants for animals in quarantine.....	656	1,140	1,140
Miscellaneous contributed funds.....	592	1,658	1,738
Distribution of outlays by account:			
Expenses and refunds, inspection, certification, and quarantine of animal products	2		
Expenses, feed, and attendants for animals in quarantine.....	705	1,140	1,140
Miscellaneous contributed funds.....	671	1,658	1,738

The following services are financed by fees and miscellaneous contributions advanced by importers, manufacturers, States, organizations, individuals, and others:

1. *Expenses and refunds, inspection, certification, and quarantine of animal products.*—This includes inspection of products intended for human consumption and those products and byproducts not intended for human food. Animal products and byproducts moving in interstate and foreign commerce are subject to inspection and quarantine regulations to prevent the introduction and spread of animal diseases. Fees are paid in advance for services to be rendered. (7 U.S.C. 1621-1627) (21 U.S.C. 111).

2. *Expenses, feed, and attendants for animals in quarantine.*—Costs associated with the care of animals are paid from fees advanced by importers (21 U.S.C. 102).

3. *Miscellaneous contributed funds.*—Funds are received from States, local organizations, individuals, and others and are available for plant and animal quarantine inspection and cooperative plant and animal disease and pest control activities (7 U.S.C. 450b, 2220). Commencing with 1979, fees were collected for the importation of commercial birds.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-9971-0-7-352			
Personnel compensation:			
11.1 Full-time permanent.....	290	755	755
11.3 Other than full-time permanent	149	389	389
11.5 Other personnel compensation	93	241	241
11.9 Total personnel compensation.....	532	1,385	1,385
12.1 Personnel benefits: Civilian.....	51	132	132
21.0 Travel and transportation of persons.....	111	288	288
22.0 Transportation of things	21	55	55
23.2 Communications, utilities, and other rent....	50	131	131
25.0 Other services	194	507	587
26.0 Supplies and materials	104	270	270
31.0 Equipment	2	4	4
44.0 Refunds.....	10	26	26
99.9 Total obligations.....	1,075	2,798	2,878

Personnel Summary

Total number of full-time permanent positions.....	13	32	32
Total compensable workyears:			
Full-time equivalent employment	28	65	65
Full-time equivalent of overtime and holiday hours	2	5	5
Average ES salary.....	\$50,112	\$53,633	\$53,633
Average GS grade.....	8.55	8.55	8.55
Average GS salary.....	\$22,541	\$23,623	\$23,623

FEDERAL GRAIN INSPECTION SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the United States Grain Standards Act, as amended, and the standardization activities related to grain under the Agricultural Marketing Act of 1946, as amended, including field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 for employment under 5 U.S.C. 3109, **[\$5,600,000] \$5,195,000: Provided,** That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but, unless otherwise provided, the cost of altering any one building during the fiscal year shall not exceed 10 per centum of the current replacement value of the building **[: Provided further,** That none of the funds provided by this Act may be used to pay the salaries of any person or persons who require non-export, non-terminal interior elevators to maintain records not involving official inspection or official weighing in the United States under Public Law 94-582 other than those necessary to fulfill the purposes of such Act **].** (7 U.S.C. 71, 74-79, 84-87h, 1621-27; Public Law No. 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-2400-0-1-352			
Program by activities:			
Administration of the U.S. Grain Standards Act, total program costs, funded.....	24,711	5,600	5,195
Change in selected resources (undelivered orders)	-676		
10.00 Total obligations.....	24,035	5,600	5,195
Financing:			
25.00 Unobligated balance lapsing	1,027		
40.00 Budget authority (appropriation) ..	25,062	5,600	5,195
Relation of obligations to outlays:			
71.00 Obligations incurred, net	24,035	5,600	5,195
72.40 Obligated balance, start of year	5,486	8,249	8,249

74.40	Obligated balance, end of year.....	-8,249	-8,249	-8,249
77.00	Adjustments in expired accounts.....	51		
90.00	Outlays.....	21,322	5,600	5,195

The Federal Grain Inspection Service was established on November 20, 1976.

The mission of the Agency is to promote, protect, and facilitate domestic and foreign commerce of U.S. grain and related commodities in the interests of producers, merchandisers, warehousemen, processors, grain consumers and the nation.

The U.S. Grain Standards Act (USGSA), as amended, requires obligations associated with the standardization and compliance activities, the international monitoring staff and an established Grain Inspection Advisory Committee be financed entirely from appropriations.

Activities that will be performed during the year will include: researching and developing methods for ensuring the accuracy and uniformity in the application of U.S. grain standards; establishing, reviewing and revising these standards; calibrating instruments and equipment to accurately perform the inspection process; performing designation review team visits; and investigating violations of a technical nature.

The international monitoring staff will travel in order to brief foreign buying teams; assess foreign inspection and weighing techniques; respond to foreign quality and quantity complaints; and perform mandatory inspection and weighing of grains shipped for export.

In fiscal year 1983, a GSA advisory committee, consisting of members from the grain industry, will be established to advise the agency regarding efficient and economical implementation of the USGSA.

	1981 actual	1982 estimate	1983 estimate
Standards reviewed and revised.....	12	19	9
Applied research for equipment and methodology.....	17	28	12
Investigations conducted.....	35	35	27

Object Classification (in thousands of dollars)

Identification code	12-2400-0-1-352	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	14,309	3,296	2,847
11.3	Other than full-time permanent.....	143	83	79
11.5	Other personnel compensation.....	400	20	16
11.9	Total personnel compensation.....	14,852	3,399	2,942
12.1	Personnel benefits: Civilian.....	1,550	365	313
13.0	Benefits for former personnel.....	7		
21.0	Travel and transportation of persons.....	1,049	411	515
22.0	Transportation of things.....	107	23	23
23.1	Standard level user charges.....	891	193	171
23.2	Communications, utilities, and other rent....	938	140	135
24.0	Printing and reproduction.....	101	57	22
25.0	Other services.....	4,198	915	981
26.0	Supplies and materials.....	256	50	48
31.0	Equipment.....	84	47	45
42.0	Insurance claims and indemnities.....	2		
99.9	Total obligations.....	24,035	5,600	5,195

Personnel Summary

Total number of full-time permanent positions.....	659	148	148
Total compensable workyears:			
Full-time equivalent employment.....	635	142	116
Full-time equivalent of overtime and holiday hours.....	10	0	0
Average ES salary.....	\$50,112	\$54,755	\$54,755

Average GS grade.....	8.00	8.08	8.08
Average GS salary.....	\$18,492	\$20,107	\$20,107

Public enterprise funds:

INSPECTION AND WEIGHING SERVICES

[LIMITATION ON ADMINISTRATIVE EXPENSES]

[Not to exceed \$60,260,000 (from fees collected) shall be obligated during the current fiscal year for Inspection and Weighing Services.] (Public Law No. 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	12-4050-0-3-352	1981 actual	1982 est.	1983 est.
Program by activities:				
	Inspection and weighing services (operating costs, funded).....	26,616	44,313	44,313
	Change in selected resources (undelivered orders).....	6,354		
10.00	Total obligations.....	32,970	44,313	44,313
Financing:				
14.00	Offsetting collections from: Non-Federal sources.....	-26,389	-42,623	-42,623
17.00	Recoveries of prior year obligations.....	-8,822		
21.98	Unobligated balance available, start of year: Fund balance.....	-5,547	-7,788	-6,098
24.98	Unobligated balance available, end of year: Fund balance.....	7,788	6,098	4,408
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	6,581	1,690	1,690
72.98	Obligated balance, start of year: Fund balance.....	8,500	-1,449	-759
74.98	Obligated balance, end of year: Fund balance.....	1,449	759	-931
77.00	Adjustments in expired accounts.....	-8,822		
90.00	Outlays.....	7,708	1,000	

The Federal Grain Inspection Service provides a uniform system for the inspection and weighing of grain. Services provided under this system are financed through a fee supported revolving fund.

Fee supported programs include direct services, supervision activities, and administrative functions. Direct services include official grain inspection and weighing by FGIS employees at certain export ports as well as the inspection of U.S. grain shipped through Canada. In addition to the supervision of its own employees, FGIS oversees the inspection and weighing of grain by 8 delegated States and 82 designated State and private agencies. FGIS also provides a final appeal service of original grain inspections and a registration system for grain firms operating in the export trade. Through support from the Association of American Railroads, and fees from the grain industry, FGIS conducts a railroad track scale testing program in accordance with the U.S. Grain Standards Act (USGSA) and consists of biannual tests of railroad track scales. FGIS is again directing funds to support a special task force of the National Academy of Sciences to investigate the causes of grain elevator and mill explosions. In addition, the agency provides grading services for rice and grain related products which are covered by the Agricultural Marketing Act (AMA) of 1946, as amended.

Public enterprise funds—Continued

INSPECTION AND WEIGHING SERVICES—Continued

【LIMITATION ON ADMINISTRATIVE EXPENSES】—Continued

	1981 actual	1982 estimate	1983 estimate
Quantity of grain inspected (all official inspections) million metric tons.....	277.3	279.3	279.3
Number of Federal original inspections and reinspections.....	282,000	282,000	282,000
Number of appeals.....	28,000	25,000	25,000
Quantity of rice inspected (million metric tons).....	8.7	8.7	8.7
Export grain weighed (million metric tons) by Federal personnel.....	100.5	103.2	103.2

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss: Inspection and weighing services:			
Revenue.....	26,389	42,623	42,623
Expense.....	-32,970	-44,313	-44,313
Recoveries of prior year obligations.....	8,822		
Net income or loss (-) for the year.....	2,241	-1,690	-1,690

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	14,047	6,339	5,339	5,339
Accounts receivable (net).....	3,322	4,497	3,807	2,617
Total assets.....	17,369	10,836	9,146	7,956
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities.....	11,822	3,048	3,048	3,548
Government equity:				
Selected equities:				
Unobligated balance (total Government equity).....	5,547	7,788	6,098	4,408
Analysis of changes in Government equity:				
Retained income: Opening balance.....	5,547	7,788	6,098	
Transactions: Net income or loss (-) for the year.....	2,241	-1,690	-1,690	
Total Government equity (end of year).....	7,788	6,098	4,408	

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-4050-0-3-352			
Personnel compensation:			
11.1 Full-time permanent.....	18,768	22,230	22,230
11.3 Other than full-time permanent.....	502	1,052	1,052
11.5 Other personnel compensation.....	4,980	4,809	4,809
11.9 Total personnel compensation.....	24,250	28,091	28,091
12.1 Personnel benefits: Civilian.....	2,125	2,793	2,793
13.0 Benefits for former personnel.....	27	60	60
21.0 Travel and transportation of persons.....	1,536	2,970	2,780
22.0 Transportation of things.....	155	345	351
23.1 Standard level user charges.....	471	864	879
23.2 Communications, utilities, and other rent.....	883	1,968	2,004
24.0 Printing and reproduction.....	121	270	275
25.0 Other services.....	2,794	5,596	5,699
26.0 Supplies and materials.....	356	794	809
31.0 Equipment.....	240	535	545
42.0 Insurance claims and indemnities.....	12	27	27
99.9 Total obligations.....	32,970	44,313	44,313

Personnel Summary

Total number of full-time permanent positions.....	1,146	1,179	1,179
Total compensable workyears:			
Full-time equivalent employment.....	1,133	1,258	1,258
Full-time equivalent of overtime and holiday hours.....	181	190	181
Average ES salary.....	\$50,112	\$58,000	\$58,000
Average GS grade.....	8.00	8.08	8.08
Average GS salary.....	\$18,492	\$20,107	\$20,107

AGRICULTURAL MARKETING SERVICE

Federal Funds

General and special funds:

MARKETING SERVICES

For necessary expenses to carry on services related to *consumer protection*, agricultural marketing and distribution and regulatory programs as authorized by law, [and for administration and coordination of payment to States;] including field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed 【\$75,000】 \$70,000 for employment under 5 U.S.C. 3109, 【\$23,211,000; of which not less than \$1,463,000 shall be available for the Wholesale Market Development Program and not less than \$250,000 shall be available only for the Blytheville, Arkansas, Cotton Marketing Office】 \$31,370,000: *Provided*, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but, unless otherwise provided, the cost of altering any one building during the fiscal year shall not exceed 10 per centum of the current replacement value of the building. (5 U.S.C. 5542; 15 U.S.C. 714-714p; 21 U.S.C. 1031-56; 26 U.S.C. 4851-54, 4861-65, 4871-77, 6804, 7233, 7263, 7492-93, 7701; 31 U.S.C. 725d; Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982; legislative action required.)

【LIMITATION ON ADMINISTRATIVE EXPENSES】

【Not to exceed \$23,000,000 (from fees collected) shall be obligated during the current fiscal year for administrative expenses.】

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-2500-0-1-352			
Program by activities:			
Direct program:			
1. Market news service.....	15,493	15,192	13,743
2. Administration of Packers and Stockyards Act.....	8,829		
3. Inspection grading and standardization.....	20,506	15,901	13,411
4. Market protection and promotion.....	5,364	2,491	1,662
5. Wholesale market development.....	1,141	1,463	
6. Market supervision and assistance.....	1,125	3,186	2,554
Total direct program.....	52,458	38,233	31,370
Reimbursable program:			
1. Market news service.....	616	512	512
2. Inspection grading and standardization:			
(a) Commodity Credit Corporation.....	2,462		
(b) User fee.....		28,390	28,390
(c) All other.....	4,546	4,996	4,996
3. Market protection and promotion.....	146	361	361
4. Market supervision and assistance.....	150	471	471
Total reimbursable program (costs—obligations).....	7,920	34,730	34,730
Total program costs, funded.....	60,378	72,963	66,100
Change in selected resources (undelivered orders).....	-2,068		
10.00 Total obligations.....	58,310	72,963	66,100

Financing:			
Offsetting collections from:			
Federal funds:			
11.00	Commodity Credit Corporation funds for cotton classing and tobacco grading.....	-2,462	
11.00	Miscellaneous reimbursements.....	-4,684	-5,639 -5,639
Non-Federal sources:			
14.00	User fee.....		-28,390 -28,390
14.00	Miscellaneous reimbursements.....	-774	-701 -701
25.00	Unobligated balance lapsing.....	493	
39.00	Budget authority	50,882	38,233 31,370
Budget authority:			
40.00	Appropriation.....	50,882	23,211 31,370
42.00	Transferred from other accounts.....		15,022
43.00	Appropriation (adjusted)	50,882	38,233 31,370
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	50,390	38,233 31,370
72.10	Receivables in excess of obligations, start of year.....		-267 -267
72.40	Obligated balance, start of year.....	2,461	
74.10	Receivables in excess of obligations, end of year.....	267	267 267
77.00	Adjustments in expired accounts.....	882	
90.00	Outlays.....	53,999	38,233 31,370

Note.—Includes \$15,022 in 1982 and \$11,604 in 1983 for activities transferred from Food Safety and Inspection Service.

In accordance with Secretary's memorandum 1000-1, which directed a departmental reorganization, effective October 1, 1981, AMS will no longer have responsibility for the administration of the Packers and Stockyards Act and has added responsibilities for certain inspection, standardization, grading and commodity procurement functions formerly performed by the Food Safety and Inspection Service.

These activities assist producers and handlers of agricultural commodities by providing a variety of marketing services. These services continue to become more complex as the volume of agricultural commodities increases, as a greater number of new processed commodities are developed, and as the agricultural market structure undergoes extensive changes. Marketing changes include increased concentration in food retailing, direct buying, decentralization of processing, growth of interregional competition, vertical integration, and contract farming. The individual activities include:

1. *Market news service.*—This program provides current information on supply, movement, contractual agreements, inventories, and prices at specific markets for practically all agricultural commodities. Market news provides the American agricultural community with timely, accurate, and unbiased market information.

Where possible, market information is collected and disseminated through joint Federal/State effort utilizing both Federal and State personnel and resources. Market information is disseminated primarily by radio, television, and mailed reports. The volume of work performed is indicated by examples given in the following table:

MARKET NEWS SERVICE

	1981 actual	1982 estimate	1983 estimate
States covered by cooperative agreement.....	44	44	44
Field offices:			
Year-round.....	163	146	131
Seasonal.....	27	21	21
Buyers and sellers interviewed.....	23,052	23,350	23,800
Number of markets reported.....	1,566	1,535	1,533

2. *Administration of Packers and Stockyards Act.*—The Packers and Stockyards Administration was established as a separate agency within USDA on October 1, 1981, and is now responsible for the administration of the Packers and Stockyards Act.

The volume of work performed is indicated by the following examples:

	1981 actual	1982 estimate	1983 estimate
Investigations.....	3,053		
Market agencies and dealers.....	12,723		
Stockyards posted.....	1,961		
Scales subject.....	5,631		
Packers subject.....	6,300		

3. *Inspection, grading and standardization.*—Nationally uniform standards of quality for agricultural products are established and applied to specific lots of products to: promote confidence between buyers and sellers; reduce hazards in marketing due to misunderstandings and disputes arising from the use of nonstandard descriptions; encourage better preparation of uniform quality products for market; and furnish consumers with more definite information on the quality of products they buy. The standards are applied by or under the supervision of Federal employees at the request of any interested party.

Grading services are provided for cotton, tobacco and naval stores and warehouse examination services for warehouses licensed under the U.S. Warehouse Act and those storing CCC-pledged or owned commodities.

As authorized by the Omnibus Budget Reconciliation Act of 1981 (Public Law 97-35), these programs began operation on a voluntary fee-for-service basis effective October 1, 1981. Prior to this Act these programs were supported by appropriations.

By conducting periodic unannounced examinations of warehouses licensed under the U.S. Warehouse Act and warehouses storing CCC-owned or pledged commodities the warehouse examination program provides: Protection to farmers and others who warehouse their crops; the confidence in the fiscal soundness of warehouses necessary to insure that warehouse receipts are accepted as documents of title for loan collateral or in facilitating interstate commerce; and, a standard for sound warehouse operations.

Continuous in-plant inspection of all plants manufacturing liquid, frozen or dried egg products is provided with quarterly inspection of egg handlers and hatcheries to ensure the proper disposition of restricted eggs. Imported egg products are controlled to make certain that the inspection system in exporting countries are equal to United States standards. Expanded residue detection and control is provided by the development of new analytical techniques and by the strengthening of the Contamination Response System through increased laboratory capability.

General and special funds—Continued

MARKETING SERVICES—Continued

A uniform government food specification system is maintained to provide a more efficient Federal food procurement service.

COTTON, TOBACCO, NAVAL STORES, AND WAREHOUSE USER FEE PROGRAM

	1981 actual	1982 estimate	1983 estimate
Cotton classed (samples in thousands).....		12,750	11,250
Tobacco auction markets.....		163	163
Tobacco inspected at markets (million pounds).....		1,984	1,900
Rosin and turpentine graded (million pounds).....		10.3	10.3
Grain and other warehouses licensed under U.S. Warehouse Act.....		1,871	1,871
Capacity of grain warehouses (million bushels).....		3,171	3,171
Average number of supervisory inspections at each grain warehouse.....		1.3	1.25
Unannounced examinations—Grain and other.....		2,275	2,175

FEDERALLY FUNDED INSPECTION AND PROCUREMENT ACTIVITIES

	1981 actual	1982 estimate	1983 estimate
Federally inspected establishments: Egg products plants.....	118	123	125
Federally inspected production (billion pounds): Egg products.....	1.2	1.2	1.2
States and Commonwealths with cooperative agreements: Egg products inspection.....	52	52	52
Import activity (million pounds): Egg products imported.....	209	215	230
Laboratory services (samples analyzed):			
Food chemistry.....	340	450	600
Chemical residues.....	800	1,200	1,300
Government-wide food specification activities:			
Food specification documents reviewed.....	73	50	50
Food specifications documents standardized.....	29	18	18

STANDARDIZATION ACTIVITIES

	1981 actual	1982 estimate	1983 estimate
International and U.S. standards in effect, end of fiscal year.....	462	464	464
Number of commodities covered.....	192	196	196
Standards revised.....	33	31	30

GRADING ACTIVITIES UNDER APPROPRIATED FUNDS

	1981 actual	1982 estimate	1983 estimate
Cotton classing by Federal employees (samples, in thousands).....	10,124	1,250	1,250
Tobacco auction markets.....	168		
Volume inspected at markets (million pounds)....	2,000		
Sets of graders.....	155		

4. *Market protection and promotion.*—These include the administration of regulatory laws such as the U.S. Warehouse and Federal Seed Acts. To protect producers who store their cotton in public warehouses, AMS will license public warehouses and conduct unannounced examinations of cotton warehouses. Beginning in fiscal year 1982 grain and other warehouses will be funded from user fees. Federal seed inspectors will conduct tests on samples to help assure truthful labeling of agricultural and vegetable seeds sold in interstate commerce. The research and promotion programs are designed to improve the competitive position and expand markets for cotton, eggs, wheat, and wool and mohair. AMS also administers the Plant Variety Protection and the Export Fruit Acts.

The volume of work performed is indicated in the following tables:

MARKET PROTECTION AND PROMOTION ACTIVITIES

	1981 actual	1982 estimate	1983 estimate
Warehouse Act:			
Number of warehouse licenses.....	2,091	200	100
Unannounced examinations—Cotton.....	421	307	187
Unannounced examinations—Grain and other.....	3,169		
Capacity of licensed warehouses:			
Grain (million bushels).....	3,171		
Cotton (million bales).....	8.5	8.5	8.5
Average number supervisory inspections per warehouse:			
Grain.....	1.72		
Cotton.....	1.67	1.5	1.2
Seed Act:			
Import samples tested.....	9,197	9,000	6,000
Interstate investigations:			
Completed.....	1,104	1,000	620
Pending.....	1,549	1,500	1,500
Seed samples tested.....	19,964	18,000	13,000
Plant Variety Protection Act:			
Number of applications received.....	177	190	210
Certificates of protection issued.....	108	120	70
Research and Promotion Funding (dollars in millions):			
Cotton.....	19.9	22.3	24.1
Dairy.....	12.9	13.2	13.5
Egg.....	6.3	7.3	7.5
Wool.....	2.7	3.0	3.0
Wheat and wheat foods.....	.09	1.0	1.2

5. *Wholesale market development.*—This program was designed to enhance the marketing of agricultural commodities in the United States by conducting research into more efficient marketing methods for agricultural commodities and by providing technical assistance to urban areas interested in improving their food distribution facilities.

WHOLESALE MARKET DEVELOPMENT ACTIVITIES

	1981 actual	1982 estimate	1983 estimate
Studies and projects completed.....	15	20	

6. *Market supervision and assistance.*—This program consists of the (1) Capper-Volstead Act and the Agricultural Fair Practices Act which protect producers against discriminatory practices by handlers, permit producers to engage in cooperative efforts, and assure that such cooperatives do not engage in practices that monopolize or restrain trade; (2) Potato Research and Promotion Act which provides for agency supervision of advertising and research activities designed to strengthen the demand for potatoes; (3) Food Marketing Alert Program which promotes an orderly flow of food from producers to retailers and consumers by informing these groups when commodities are in short or abundant supply; and (4) commodity purchase services which provides the administrative support necessary for the purchase of commodities for distribution under USDA feeding programs to eligible outlets and also provides price assistance to producers by removing from market chance agricultural products in burdensome supply. For 1981 and 1982, this activity was financed from section 32 funds.

MARKET SUPERVISION AND ASSISTANCE ACTIVITIES

	1981 actual	1982 estimate	1983 estimate
Number of contracts awarded.....	1,006	884	955
Pounds purchased (millions).....	776.8	594.9	752.0

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-2500-0-1-352			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	28,750	22,518	19,666
11.3 Other than full-time permanent.....	3,110	1,158	1,113
11.5 Other personnel compensation.....	392	83	104
11.9 Total personnel compensation.....	32,252	23,759	20,883
12.1 Personnel benefits: Civilian.....	3,264	2,529	2,239
13.0 Benefits for former personnel.....	5	86	80
21.0 Travel and transportation of persons.....	3,451	1,415	1,181
22.0 Transportation of things.....	265	124	122
23.1 Standard level user charges.....	1,509	1,131	901
23.2 Communications, utilities, and other rent....	4,459	3,078	2,401
24.0 Printing and reproduction.....	429	429	128
25.0 Other services.....	3,083	4,814	2,624
26.0 Supplies and materials.....	1,068	566	526
31.0 Equipment.....	605	302	285
99.0 Subtotal, direct obligations.....	50,390	38,233	31,370
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	4,400	18,972	18,972
11.3 Other than full-time permanent.....	909	3,356	3,356
11.5 Other personnel compensation.....	28	611	611
11.9 Total personnel compensation.....	5,337	22,939	22,939
12.1 Personnel benefits: Civilian.....	516	2,392	2,392
13.0 Benefits for former personnel.....		560	560
21.0 Travel and transportation of persons.....	230	3,356	3,356
22.0 Transportation of things.....	17	200	200
23.1 Standard level user charges.....	405	903	903
23.2 Communications, utilities, and other rent....	439	2,384	2,384
24.0 Printing and reproduction.....	181	257	257
25.0 Other services.....	606	1,050	1,050
26.0 Supplies and materials.....	101	428	428
31.0 Equipment.....	88	261	261
99.0 Subtotal, reimbursable obligations.....	7,920	34,730	34,730
99.9 Total obligations.....	58,310	72,963	66,100

Personnel Summary

Direct:			
Total number of full-time permanent positions....	1,256	937	783
Total compensable workyears:			
Full-time equivalent employment.....	1,459	1,011	860
Full-time equivalent of overtime and holiday hours.....	14	0	0
Average ES salary.....	\$50,112	\$57,000	\$57,000
Average GS grade.....	8.74	8.89	8.89
Average GS salary.....	\$23,088	\$23,830	\$23,840
Reimbursable:			
Total number of full-time permanent positions....	315	741	731
Total compensable workyears:			
Full-time equivalent employment.....	339	971	914
Full-time equivalent of overtime and holiday hours.....	0	30	30
Average ES salary.....	\$50,112	\$57,000	\$57,000
Average GS grade.....	8.74	8.89	8.89
Average GS salary.....	\$23,088	\$23,830	\$23,840

[PAYMENTS TO STATES AND POSSESSIONS]

For payments to departments of agriculture, bureaus and departments of markets, and similar agencies for marketing activities under section 204(b), of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623(b)), \$1,000,000. (Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-2501-0-1-352			
Program by activities:			
10.00 Payment for marketing service work (section 204(b) of the Agricultural Marketing Act of 1946) (costs—obligations) (object class 41.0).....	1,600	1,000	
Financing:			
40.00 Budget authority (appropriation).....	1,600	1,000	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,600	1,000	
72.40 Obligated balance, start of year.....	975	937	937
74.40 Obligated balance, end of year.....	-937	-937	-937
90.00 Outlays.....	1,637	1,000	

Payments are made on a matching fund basis to State marketing agencies to carry out specifically approved programs designed to enhance marketing efficiency. Under this activity, specialists have worked with farmers, marketing firms, and other agencies in solving marketing problems and in using research results.

This program has covered such projects as: Methods of maintaining and improving the quality of products; ways of reducing marketing costs; expanding outlets for surplus products; innovative research on the collecting and disseminating of special State and local market information and statistics; and improving the organizational structure of the marketing system.

STATE PAYMENTS ACTIVITY

	1981 actual	1982 estimate	1983 estimate
Number of States and Commonwealths participating	26	16	
Number of projects.....	34	21	

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Agriculture:
Agricultural Stabilization and Conservation Service.
"Commodity Credit Corporation Fund."

PERISHABLE AGRICULTURAL COMMODITIES ACT FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-5070-0-2-352			
Program by activities:			
Licensing dealers and handling complaints (total program costs, funded).....	2,420	2,753	2,753
Change in selected resources (undelivered orders).....	46		
10.00 Total obligations.....	2,466	2,753	2,753
Financing:			
17.00 Recovery of prior year obligations.....	-48		
21.40 Unobligated balance available, start of year.....	-380	-515	-502
24.40 Unobligated balance available, end of year..	515	502	489
60.00 Budget authority (appropriation) (permanent, indefinite, special fund).....	2,553	2,740	2,740
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	2,466	2,753	2,753
72.40 Obligated balance, start of year.....	296	323	323
74.40 Obligated balance, end of year.....	-323	-323	-323

General and special funds—Continued

PERISHABLE AGRICULTURAL COMMODITIES ACT FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-5070-0-2-352	1981 actual	1982 est.	1983 est.
78.00	Adjustments in unexpired accounts.....	-48		
90.00	Outlays.....	2,392	2,753	2,753

License fees are deposited in this special fund and are used to meet the costs of administering the Perishable Agricultural Commodities and the Produce Agency Acts (7 U.S.C. 491-497, 499a-499s). The current annual license fee is set at \$150 plus \$50 for every branch or business facility above nine, up to a maximum of \$1,000.

The acts are intended to assure equitable treatment to farmers and others in the marketing of fresh and frozen fruits and vegetables. Commission merchants, dealers, and brokers handling these products in interstate and foreign commerce are licensed. Complaints of violations are investigated and violations dealt with by (a) informal agreements between the two parties, (b) formal decisions involving payment of reparation awards, and (c) suspension or revocation of license and/or publication of the facts. Payments in connection with formal and informal reparation settlements to producers are estimated to amount to \$8 million in 1983.

WORKLOAD FACTORS

Activity	1981 actual	1982 estimate	1983 estimate
Number of reparation actions completed.....	25,320	26,000	26,000
Number of disciplinary actions completed.....	236	250	250
Number of misbranding actions completed.....	1,069	1,100	1,100
Number of license actions completed.....	16,990	16,550	16,550
Personal investigations completed.....	1,838	2,000	2,000

Object Classification (in thousands of dollars)

Identification code	12-5070-0-2-352	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	1,688	1,848	1,848
11.3	Other than full-time permanent.....	56	71	71
11.5	Other personnel compensation.....	6	13	13
11.9	Total personnel compensation.....	1,750	1,932	1,932
12.1	Personnel benefits: Civilian.....	174	165	165
13.0	Benefits for former personnel.....		5	5
21.0	Travel and transportation of persons.....	114	125	125
22.0	Transportation of things.....		2	2
23.1	Standard level user charges.....	140	180	180
23.2	Communications, utilities, and other rent....	108	118	118
24.0	Printing and reproduction.....	18	30	30
25.0	Other services.....	131	119	119
26.0	Supplies and materials.....	20	25	25
31.0	Equipment.....	11	52	52
99.9	Total obligations.....	2,466	2,753	2,753

Personnel Summary

Total number of full-time permanent positions.....	82	83	83
Total compensable workyears:			
Full-time equivalent employment.....	85	86	86
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$57,000	\$57,000
Average GS grade.....	8.74	8.89	8.89
Average GS salary.....	\$23,088	\$23,830	\$23,840

FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY
(SECTION 32)

Funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c) shall be used only for commodity program expenses as authorized therein, and other related operating expenses, except for: (1) transfers to the Department of Commerce as authorized by the Fish and Wildlife Act of August 8, 1956; (2) transfers otherwise provided in this Act; and (3) not more than **[\$5,670,000]** \$4,729,000 for formulation and administration of marketing agreements and orders pursuant to the Agricultural Marketing Agreement Act of 1937, as amended, and the Agricultural Act of 1961. (*Public Law 97-103, making appropriations for Agriculture, Rural Development and Related Agencies, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	12-5209-0-2-605	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1. Commodity program payments:				
	(a) Direct purchases.....	174,967	418,400	365,400
	(b) Diversion payments.....	14		
2. Marketing agreements and orders.....				
		5,002	5,670	4,729
	Total direct program.....	179,984	424,070	370,129
Reimbursable program:				
3. Marketing agreements and orders (costs—obligations).....				
		72	144	144
	Total program costs, funded.....	180,056	424,214	370,273
Change in selected resources (stores, undelivered orders).....				
		170,756		
10.00	Total obligations.....	350,812	424,214	370,273
Financing:				
11.00	Offsetting collections from: Federal funds.....	-72	-144	-144
21.40	Unobligated balance available, start of year.....	-114,993	-147,266	-185,897
24.40	Unobligated balance available, end of year.....	147,266	185,897	225,000
39.00	Budget authority.....	383,012	462,701	409,232
Budget authority:				
60.00	Appropriation (permanent, indefinite, special fund).....	2,297,650	2,252,836	2,650,522
61.00	Transferred to other accounts.....	-1,914,638	-1,790,135	-2,241,290
63.00	Appropriation (adjusted) ...	383,012	462,701	409,232
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	350,740	424,070	370,129
72.40	Obligated balance, start of year.....	12,798	74,084	74,084
74.40	Obligated balance, end of year.....	-74,084	-74,084	-74,084
90.00	Outlays.....	289,454	424,070	370,129

Under section 32 of the act of August 24, 1935, as amended (7 U.S.C. 612c), an amount equal to 30% of customs receipts collected during each calendar year is automatically appropriated for expanding outlets for nonbasic commodities. An amount equal to 30% of receipts collected on fishery products is transferred to the Department of Commerce. Most of the funds are transferred to the Food and Nutrition Service and are dedicated to commodity distribution activities under section 6 of the national school lunch and other authorities specified in the child nutrition appropriation. If commodity surpluses not now foreseen should develop, the

reserves not currently programmed (unobligated balances) are available for surplus removal.

Object Classification (in thousands of dollars)				
Identification code	1981 actual	1982 est	1983 est.	
12-5209-0-2-605				
Direct obligations:				
Personnel compensation:				
11.1	3,388	3,450	3,191	
11.3	126	88	88	
11.5	3			
11.9	3,517	3,538	3,279	
12.1	324	387	324	
13.0		23	13	
21.0	114	183	147	
22.0		16	6	
22.0	16,008	19,372	16,918	
23.1	244	394	247	
23.2	253	294	122	
24.0	260	462	232	
25.0	197	286	272	
25.0	381	460	402	
26.0	30	37	35	
26.0				
31.0	329,356	398,568	348,080	
31.0	56	50	52	
99.0	350,740	424,070	370,129	
Reimbursable obligations:				
25.0	72	144	144	
99.9	350,812	424,214	370,273	

Personnel Summary

Total number of full-time permanent positions.....	124	122	95
Total compensable workyears:			
Full-time equivalent employment.....	130	126	98
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$57,000	\$57,000
Average GS grade.....	8.74	8.89	8.89
Average GS salary.....	\$23,088	\$23,830	\$23,840

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.	
12-9972-0-7-352				
Program by activities:				
Direct program:				
1. Expenses and refunds, inspection and grading of farm products:				
(a) Dairy products.....		6,700	6,732	
(b) Fruits and vegetables.....		23,243	24,442	
(c) Meat grading.....		18,948	19,300	
(d) Poultry products.....		15,880	16,350	
(e) Miscellaneous agricultural commodities.....	1,052	314	711	
Total direct program.....	1,052	65,085	67,535	
Reimbursable program:				
Miscellaneous contributed funds.....	1	1	1	
Total program costs, funded.....	1,053	65,086	67,536	
Change in selected resources (undelivered orders).....	-743			
10.00 Total obligations.....	310	65,086	67,536	
Financing:				
14.00 Offsetting collections from: Non-Federal sources.....	-1	-1	-1	

17.00 Recoveries of prior year obligations.....	-30		
21.40 Unobligated balance available, start of year.....	-219	-150	-7,320
22.40 Unobligated balance transferred from other accounts.....		-9,553	
24.40 Unobligated balance available, end of year..	150	7,320	7,320
60.00 Budget authority (appropriation) (permanent, indefinite).....	208	62,702	67,535
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	309	65,085	67,535
72.40 Obligated balance, start of year.....	704	716	716
73.40 Obligated balance transferred, net.....		2,501	
74.40 Obligated balance, end of year.....	-716	-716	-716
78.00 Adjustments in unexpired accounts.....	-30		
90.00 Outlays.....	265	67,585	67,535
Distribution of budget authority by account:			
Expenses and refunds, inspection and grading of farm products.....	208	62,702	67,535
Distribution of outlays by account:			
Expenses and refunds, inspection and grading of farm products.....	264	67,584	67,534
Miscellaneous contributed funds.....	1	1	1

1. *Expenses and refunds, inspection and grading of farm products.*—The commodity inspection and grading programs provide grading, examination, and certification services for a wide variety of nonfood and fresh and processed food commodities using federally approved grade standards and purchase specifications. Commodities graded include poultry, livestock, meat, dairy products, and fresh and processed fruits and vegetables. These programs use official grade standards which reflect the relative quality of a particular food commodity based on laboratory testing and characteristics such as taste, color, weight and physical condition. Actual grading and certification service is voluntary and is provided to producers on a fee for service basis.

	1981 actual	1982 estimate	1983 estimate
Cottonseed grade certificates issued (in thousands)	38	55	40
Livestock graded (million pounds).....	389	394	394
Poultry products graded (includes rabbits—million pounds).....		12,695	13,445
Shell eggs graded (million dozens).....		2,106	2,155
Poultry accepted (million pounds).....		1,080	1,140
Eggs accepted (million dozens).....		655	670
Turpentine (million pounds).....	1.1		
Meat graded (million pounds).....		12,630	12,630
Meat accepted (million pounds).....		1,300	1,400
Processed fruits and vegetables inspected (million pounds).....		13,500	14,000
Fresh fruits and vegetables inspected (million pounds).....		70,000	71,200

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.	
12-9972-0-7-352				
Personnel compensation:				
11.1	199	40,841	41,837	
11.3	3	566	566	
11.5	16	4,303	4,303	
11.9	218	45,710	46,706	
12.1	21	4,765	4,849	
13.1		28	28	
21.0	62	5,118	4,544	
22.0		270	270	
23.1	1	1,385	1,409	
23.2		1,720	2,196	
24.0	2	343	620	
25.0	5	4,930	6,085	
26.0	1	603	615	

MISCELLANEOUS TRUST FUNDS—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	12-9972-0-7-352	1981 actual	1982 est.	1983 est.
31.0	Equipment		214	214
99.9	Total obligations	310	65,086	67,536
Personnel Summary				
	Total number of full-time permanent positions	8	1,953	1,994
	Total compensable workyears:			
	Full-time equivalent employment	8	1,892	1,928
	Full-time equivalent of overtime and holiday hours	0	140	140
	Average ES salary	\$50,112	\$57,000	\$57,000
	Average GS grade	8.74	8.89	8.89
	Average GS salary	\$23,088	\$23,830	\$23,840

MILK MARKET ORDERS ASSESSMENT FUND

Program and Financing (in thousands of dollars)

Identification code	12-8412-0-8-351	1981 actual	1982 est.	1983 est.
Program by activities: ¹				
	1. Administration	23,057	24,577	24,577
	2. Marketing service	3,627	3,866	3,866
10.00	Total program costs, funded—obligations	26,684	28,443	28,443
Financing:				
Offsetting collections from:				
Non-Federal sources:				
14.00	Administration: Revenue	-22,453	-22,073	-22,073
14.00	Marketing services: Revenue	-3,553	-3,717	-3,717
14.00	Nonoperating: Interest revenue	-2,489	-2,653	-2,653
21.98	Unobligated balance available, start of year: Fund balance	-19,055	-20,866	-20,866
24.98	Unobligated balance available, end of year: Fund balance	20,866	20,866	20,866
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-1,811		
72.98	Obligated balance, start of year: Fund balance	520	-1,291	-1,291
74.98	Obligated balance, end of year: Fund balance	1,291	1,291	1,291
90.00	Outlays			

¹The administrative fund totals are comprised of 48 separate independent order accounts in 1981. The Marketing Service fund totals are comprised of 36 separate independent order accounts in 1981.

The Secretary of Agriculture is authorized by the Agricultural Marketing Agreement Act of 1937, as amended—under certain conditions—to issue Federal milk marketing orders establishing minimum prices which handlers are required to pay for milk purchased from producers.

Market administrators are responsible for carrying out locally the terms of specific marketing orders. Their operating expenses, partly financed by assessments on regulated handlers and partly by deductions from producers, are reported in these schedules. These funds are collected locally, deposited in local banks, and disbursed directly by the market administrator.

Each milk order is administered locally by a market administrator who is appointed by the Secretary. His staff is employed directly by the market administrator.

The expenses of each local office are met from an administrative fund and a marketing service fund which are prescribed in each order. The administrative fund is derived from prorated handler assessments. The marketing service fund of the individual order provides for the expense of disseminating market information to producers who are not members of a qualified cooperative. It also provides for the verification of the weights, sampling, and testing of milk from these producers. The cost of these services is borne by such producers.

The maximum rates for administrative assessment and for marketing services are set forth in each order and adjustments below these rates are made from time to time upon recommendations by the market administrator and upon approval of the Agricultural Marketing Service to provide reserves at about a 6-month operating level. Upon termination of any order, the statute provides for distributing the proceeds from net assets pro rata to contributing handlers or producers as the case may be.

Milk sold by regulated handlers supplied almost 165 million persons in calendar year 1980.

The following table gives an indication of the role of Federal orders on the marketing of milk over the past few years:

	Calendar year				
	1976	1977	1978	1979	1980
Population of market areas (millions)	156.3	157.5	158.4	159.5	164.9
Producer deliveries (billion pounds)	74,586	77,950	78,091	79,436	83,998
Producer deliveries used in class I (billion pounds)	40,985	41,126	41,143	41,011	41,031
Number of producers (thousands)	122.7	122.8	119.3	116.4	117.5

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (-):			
Administrative fund:			
Revenue	22,453	22,073	22,073
Expense	23,057	24,577	24,577
Net operating loss (-), administrative fund	-604	-2,504	-2,504
Marketing service fund:			
Revenue	3,553	3,717	3,717
Expense	3,627	3,866	3,866
Net operating loss (-), marketing service fund	-74	-149	-149
Net operating loss, total	-678	-2,653	-2,653
Nonoperating income:			
Interest revenue	2,489	2,653	2,653
Net income for the year	1,811		

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Cash in banks	18,275	18,375	18,475	18,475
U.S. securities (par value)	1,300	1,200	1,100	1,100
Accounts receivable, net	1,250	3,178	3,178	3,178
Total assets	20,825	22,753	22,753	22,753

Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities.....	1,770	1,887	1,887	1,887
Government equity:				
Selected equities:				
Unobligated balance (total Government equity).....	19,055	20,866	20,866	20,866
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	19,055	20,866	20,866	
Net income or loss (—).....	1,811			
Total Government equity (end of year).....	20,866	20,866	20,866	

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-8412-0-8-351			
Personnel compensation:			
11.1 Full-time permanent.....	18,404	19,674	19,674
11.3 Other than full-time permanent.....	569	344	344
11.9 Total personnel compensation.....	18,973	20,018	20,018
12.1 Personnel benefits: Civilian.....	1,592	1,853	1,853
21.0 Travel and transportation of persons.....	1,741	1,620	1,400
23.2 Communications, utilities, and other rent....	2,524	2,885	2,885
25.0 Other services.....	680	786	1,006
26.0 Supplies and materials.....	532	611	611
31.0 Equipment.....	642	670	670
99.9 Total obligations.....	26,684	28,443	28,443

Personnel Summary¹

Total number of full-time permanent positions.....	628	640	640
Total compensable workyears:			
Full-time equivalent employment.....	617	614	614
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average salary recommended by Agricultural Marketing Service.....	\$24,077	\$25,666	\$25,666

¹ Excludes New York-New Jersey order operated under Federal and State orders.

OFFICE OF TRANSPORTATION

Federal Funds

General and special funds:

[TRANSPORTATION OFFICE] OFFICE OF TRANSPORTATION

For necessary expenses to carry on services related to agricultural transportation programs as authorized by law; including field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$20,000 for employment under 5 U.S.C. 3109, **[\$2,400,000] \$2,398,000: Provided,** That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but, unless otherwise provided, the cost of altering any one building during the fiscal year shall not exceed 10 per centum of the current replacement value of the building. (7 U.S.C. 1291, 1621-27; 49 U.S.C. 1653 note: Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-2800-0-1-352			
Program by activities:			
Direct program:			
Office of Transportation.....	1,694	2,400	2,398
Reimbursable programs.....	165		
Total program costs, funded.....	1,859	2,400	2,398

Change in selected resources (undelivered orders).....			
	184		
10.00 Total obligations.....	2,043	2,400	2,398
Financing:			
11.00 Offsetting collections from: Federal funds...	-165		
25.00 Unobligated balance lapsing.....	122		
40.00 Budget authority (appropriation) ..	2,000	2,400	2,398
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,878	2,400	2,398
72.40 Obligated balance, start of year.....	266	270	270
74.40 Obligated balance, end of year.....	-270	-270	-270
77.00 Adjustments in expired accounts.....	-161		
90.00 Outlays.....	1,713	2,400	2,398

The activities carried out under this appropriation were transferred from the Agricultural Marketing Service, the Farmers Home Administration, the Foreign Agricultural Service, the Science and Education Administration, and the Economics, Statistics and Cooperatives Service pursuant to Secretary's Memorandum No. 1966, dated December 12, 1978. The level of costs relating to obligations incurred under this program prior to 1981 was previously included in the accounts of the above agencies.

The programs of the Office of Transportation are designed to assure a viable transportation system for the agricultural and rural areas in the United States. This is done by providing technical assistance to producers, producer groups, and rural communities to help them solve specific transport problems; providing technical information to carriers and shippers as to the particular needs of agriculture and rural areas for transportation; providing economic analysis and technical research and development in agriculture and rural area transportation; and coordinating programs within USDA affecting agriculture and rural area transportation.

TRANSPORTATION ACTIVITIES

	1981 actual	1982 estimate	1983 estimate
Regulatory participation:			
Formal decisions.....	23	18	15
Informal decisions.....	3	4	6
Cases analyzed.....	89	75	75
Economic research reports and policy analysis.....	14	15	15
Technical research and development reports and demonstrations.....	17	17	17

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-2800-0-1-352			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	1,131	1,331	1,328
11.3 Other than full-time permanent.....	113	58	
11.5 Other personnel compensation.....	7		
11.9 Total personnel compensation.....	1,251	1,389	1,328
12.1 Personnel benefits: Civilian.....	107	139	132
21.0 Travel and transportation of persons.....	61	116	116
23.1 Standard level user charges.....	31	33	31
23.2 Communications, utilities, and other rent....	46	63	70
24.0 Printing and reproduction.....	21	27	21
25.0 Other services.....	334	561	619
26.0 Supplies and materials.....	20	33	37
31.0 Equipment.....	7	39	44
99.0 Subtotal, direct obligations.....	1,878	2,400	2,398

General and special funds—Continued

【TRANSPORTATION OFFICE】 OFFICE OF TRANSPORTATION—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	12-2800-0-1-352	1981 actual	1982 est.	1983 est.
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	77		
12.1	Personnel benefits: Civilian	7		
21.0	Travel and transportation of persons	31		
25.0	Other services	15		
26.0	Supplies and materials	17		
31.0	Equipment	18		
99.0	Subtotal, reimbursable obligations	165		
99.9	Total obligations	2,043	2,400	2,398

Personnel Summary

Total number of full-time permanent positions	52	50	50
Total compensable workyears:			
Full-time equivalent employment	47	45	43
Full-time equivalent of overtime and holiday hours	0	0	0
Average ES salary	\$50,112	\$54,755	\$54,755
Average GS grade	9.45	10.17	10.17
Average GS salary	\$26,819	\$29,608	\$29,608

FOOD SAFETY AND INSPECTION SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to carry on services [related to consumer protection and agricultural marketing and distribution, \$323,250,000] to ensure that the Nation's commercial supply of meat and poultry products is safe, wholesome, and correctly labeled, \$319,876,000: Provided, That this appropriation shall be available for field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$75,000 shall be available for employment under 5 U.S.C. 3109: Provided further, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the construction, alteration, and repair of buildings and improvements, but, unless otherwise provided, the cost of constructing any one building shall not exceed \$90,000, except for two buildings to be constructed or improved at a cost not to exceed \$150,000, and the cost of altering any one building during the fiscal year shall not exceed 10 per centum of the current replacement value of the building: Provided further, That this appropriation shall be available for acquisition of lands by donation, exchange, or purchase at a nominal cost not to exceed \$100. (5 U.S.C. 5341, 5542, 5901; 7 U.S.C. 1901-06; 10 U.S.C. 2306; 18 U.S.C. 1114; 19 U.S.C. 1306; 21 U.S.C. 451-469, 601-624, 641-645, 661, 671-680, 692-695; 31 U.S.C. 725a; 46 U.S.C. 466a-466b; Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982. Legislative action required.)

Note.—The amount shown for 1982 was appropriated under section 611 of Public Law 97-103, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	12-3700-0-1-554	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	Meat and poultry inspection	298,970	308,228	319,876
	Inspection and grading	13,130		
	Total direct program	312,099	308,228	319,876
Reimbursable program:				
	Meat and poultry inspection	32,907	35,200	35,425

Inspection and grading	672		
Total reimbursable program (costs—obligations)	33,580	35,200	35,425
Total program costs, funded	345,679	343,428	355,301
Change in selected resources (undelivered orders)	-1,539		
10.00 Total obligations	344,140	343,428	355,301
Financing:			
Offsetting collections from:			
11.00 Federal funds	-1,021	-800	-800
14.00 Non-Federal sources	-32,559	-34,400	-34,625
17.00 Recovery of prior year obligations	-920		
21.40 Unobligated balance available, start of year	-1,495	-65	-65
24.40 Unobligated balance available, end of year	65	65	65
25.00 Unobligated balance lapsing	2,896		
39.00 Budget authority	319,876	308,228	319,876
Budget authority:			
40.00 Appropriation	311,106	323,250	319,876
41.00 Transferred to other accounts		-15,022	
43.00 Appropriation (adjusted)	311,106	308,228	319,876
Relation of obligations to outlays:			
71.00 Obligations incurred, net	310,560	308,228	319,876
72.40 Obligated balance, start of year	24,032	22,864	22,201
74.40 Obligated balance, end of year	-22,864	-22,201	-22,201
78.00 Adjustments in unexpired accounts	-920		
90.00 Outlays	310,808	308,891	319,876

Note.—Excludes \$15,022 thousand in 1982 and \$11,604 thousand in 1983 for activities transferred to the appropriation for Agricultural Marketing Service, previously financed from this appropriation.

The Food Safety and Inspection Service was established on June 17, 1981 by Secretary's Memorandum No. 1000-1 issued pursuant to Reorganization Plan No. 2 of 1953 (7 U.S.C. 2201). Under the reorganization, Commodity Purchase Services, Egg Products Inspection, and Voluntary Commodity Inspection and Grading (formerly in this agency) were transferred to the Agricultural Marketing Service where they were located prior to 1977.

The major objectives of the Agency are to assure that meat and poultry products are wholesome, unadulterated, and properly labeled and packaged, as required by the Federal Meat Inspection Act and the Poultry Products Inspection Act.

The Meat and Poultry Inspection program of the Food Safety and Inspection Service provides continuous inplant inspection of all domestic plants preparing meat or poultry products for sale or distribution; reviews foreign inspection systems and establishments that prepare meat or poultry products for export to the United States; and provides technical and financial assistance to States which maintain meat and poultry inspection programs.

FEDERALLY FUNDED INSPECTION ACTIVITIES

	1981 actual	1982 estimate	1983 estimate
Federally inspected establishments:			
Slaughter plants	517	551	561
Processing plants	5,071	5,382	5,402
Combination slaughter and processing plants	1,567	1,788	1,808
Federally inspected production (millions of pounds):			
Meat slaughter	36,963	38,811	40,169
Meat processing	68,695	71,442	74,299
Poultry slaughter	15,229	15,858	16,313
Poultry processing	37,217	38,892	40,253
Import/export activity (millions of pounds):			
Meat and poultry imported	1,983	2,000	2,000
Meat and poultry exported	1,093	1,010	1,015

Imports refused entry.....	11.2	10.7	10.5
States and territories with cooperative agreements:			
Meat inspection.....	29	27	27
Poultry inspection.....	25	24	24
Talmadge-Aiken inspection.....	19	17	17
Number of slaughter and/or processing plants (excludes exempt plants).....	4,843	4,263	4,119
Pounds inspected slaughter and processing (billions).....	5.1	4.3	4.3
Compliance activities:			
Hazardous product detained (millions of pounds)	7	10	10
Compliance reviews.....	44,283	43,000	43,000
Laboratory services (samples analyzed):			
Food chemistry.....	93,411	130,000	130,000
Food microbiology.....	11,198	7,900	7,900
Chemical residues.....	34,485	39,000	39,000
Antibiotic residues.....	26,249	40,000	40,000

Object Classification (in thousands of dollars)

Identification code 12-3700-0-1-554	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	204,844	206,331	211,579
11.3 Other than full-time permanent.....	7,696	4,216	4,575
11.5 Other personnel compensation.....	4,950	4,924	5,270
11.9 Total personnel compensation.....	217,490	215,471	221,424
12.1 Personnel benefits: Civilian.....	24,741	24,524	25,216
13.0 Benefits for former personnel.....	366	940	982
21.0 Travel and transportation of persons.....	13,967	12,890	13,194
22.0 Transportation of things.....	816	892	1,198
23.1 Standard level user charges.....	3,048	3,128	4,294
23.2 Communications, utilities, and other rent....	4,593	5,161	5,016
24.0 Printing and reproduction.....	1,004	1,136	1,000
25.0 Other services.....	11,331	10,777	11,442
26.0 Supplies and materials.....	1,625	2,360	2,548
31.0 Equipment.....	591	828	1,336
41.0 Grants, subsidies, and contributions.....	30,960	30,099	32,205
42.0 Insurance claims and indemnities.....	28	22	21
99.0 Subtotal, direct obligations.....	310,560	308,228	319,876
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	3,008	3,993	3,993
11.3 Other than full-time permanent.....	183	125	125
11.5 Other personnel compensation.....	26,562	27,249	27,249
11.9 Total personnel compensation.....	29,753	31,367	31,367
12.1 Personnel benefits: Civilian.....	623	593	593
13.0 Benefits for former personnel.....	33	102	108
21.0 Travel and transportation of persons.....	1,264	1,313	1,443
22.0 Transportation of things.....	32	31	31
23.1 Standard level user charges.....	327	322	411
23.2 Communications, utilities, and other rent....	389	370	370
24.0 Printing and reproduction.....	100	95	95
25.0 Other services.....	939	893	893
26.0 Supplies and materials.....	105	100	100
31.0 Equipment.....	14	13	13
42.0 Insurance claims.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	33,580	35,200	35,425
99.9 Total obligations.....	344,140	343,428	355,301

Personnel Summary

Direct:	1981 actual	1982 est.	1983 est.
Total number of full-time permanent positions.....	10,411	10,608	10,467
Total compensable workyears:			
Full-time equivalent employment.....	9,932	9,681	9,600
Full-time equivalent of overtime and holiday hours.....	70	98	98
Average ES salary.....	\$50,113	\$57,997	\$57,997
Average GS grade.....	8.51	8.49	8.49
Average GS salary.....	\$19,845	\$20,762	\$20,759

Reimbursable:			
Total number of full-time permanent positions.....	153	205	205
Total compensable workyears:			
Full-time equivalent employment.....	135	192	192
Full-time equivalent of overtime and holiday hours.....	895	941	941
Average ES salary.....	\$50,113	\$57,997	\$57,997
Average GS grade.....	8.51	8.49	8.49
Average GS salary.....	19,845	\$20,762	\$20,759

Trust Funds

EXPENSES AND REFUNDS, INSPECTION AND GRADING OF FARM PRODUCTS

Program and Financing (in thousands of dollars)

Identification code 12-8137-0-7-352	1981 actual	1982 est.	1983 est.
Program by activities:			
Expenses and refunds, inspection and grading of farm products:			
(a) Dairy products.....	5,756		
(b) Fruits and vegetables.....	23,431		
(c) Meat grading.....	18,583		
(d) Meat and poultry inspection.....	611	719	719
(e) Poultry products.....	14,368		
Total program costs, funded.....	62,750	719	719
Change in selected resources (undelivered orders).....	180		
10.00 Total obligations.....	62,929	719	719
Financing:			
21.40 Unobligated balance available, start of year	-9,158	-9,895	-342
23.40 Unobligated balance transferred to other accounts.....		9,553	
24.40 Unobligated balance available, end of year..	9,895	342	342
60.00 Budget authority (appropriation) (permanent, indefinite).....	63,667	719	719
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	62,929	719	719
72.40 Obligated balance, start of year.....	6,151	2,514	13
73.40 Obligated balance transferred, net.....		-2,501	
74.40 Obligated balance, end of year.....	-2,514	-13	-13
90.00 Outlays.....	66,567	719	719

Under authority of the Agricultural Marketing Act of 1946, Federal meat and poultry inspection services are provided upon request and for a fee in cases where inspection is not mandated by statute. This service includes: certifying products for export beyond the requirements of export certificates; inspecting certain animals and poultry intended for human food not required by statute such as buffalo, rabbit, and quail; and inspecting products intended for animal consumption.

Object Classification (in thousands of dollars)

Identification code 12-8137-0-7-352	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	36,335	541	541
11.3 Other than full-time permanent.....	3,024	41	41
11.5 Other personnel compensation.....	4,896	29	29
11.9 Total personnel compensation.....	44,255	611	611
12.1 Personnel benefits: Civilian.....	4,891	67	67
13.0 Benefits for former personnel.....	79	2	2
21.0 Travel and transportation of persons.....	4,895	13	13
22.0 Transportation of things.....	321		
23.1 Standard level user charges.....	621	6	6
23.2 Communications, utilities, and other rent....	1,077	10	10

EXPENSES AND REFUNDS, INSPECTION AND GRADING OF FARM PRODUCTS—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	12-8137-0-7-352	1981 actual	1982 est.	1983 est.
24.0	Printing and reproduction.....	153	1	1
25.0	Other services.....	5,837	7	7
26.0	Supplies and materials.....	660	1	1
31.0	Equipment.....	124	1	1
42.0	Insurance claims and indemnities.....	16		
99.9	Total obligations.....	62,929	719	719

Personnel Summary

Total number of full-time permanent positions.....	1,847	28	28
Total compensable workyears:			
Full-time equivalent employment.....	1,999	27	27
Full-time equivalent of overtime and holiday hours.....	142	2	2
Average ES salary.....	\$50,113	\$57,997	\$57,997
Average GS grade.....	8.51	8.49	8.49
Average GS salary.....	\$19,845	\$20,762	\$20,759

FOOD AND NUTRITION SERVICE

Federal Funds

General and special funds:

FOOD PROGRAM ADMINISTRATION

For necessary administrative expenses of the Domestic Food Programs funded under this Act, **[\$86,461,000]** \$85,477,000, of which \$5,000,000 shall be available only for simplifying procedures, reducing overhead costs, tightening regulations, improving food stamp coupon handling, and assistance in the prevention, identification and prosecution of fraud and other violations of law: *Provided*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$150,000 shall be available for employment under 5 U.S.C. 3109. (*Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	12-3508-0-1-605	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Child nutrition.....	26,956	28,362	30,880
	2. Special milk.....	153	159	
	3. Special supplemental food (WIC).....	6,641	6,865	
	4. Food stamp.....	50,443	49,399	52,988
	5. Food donations.....	1,656	1,718	1,609
	Total program costs, funded ¹	85,849	86,503	85,477
	Change in selected resources (undelivered orders).....	-1,288		
10.00	Total obligations.....	84,561	86,503	85,477
Financing:				
11.00	Offsetting collections from: Federal funds...	-14		
21.40	Unobligated balance available, start of year	-34	-42	
24.40	Unobligated balance available, end of year..	42		
25.00	Unobligated balance lapsing.....	37		
40.00	Budget authority (appropriation) ..	84,592	86,461	85,477
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	84,547	86,503	85,477
72.40	Obligated balance, start of year.....	13,122	11,144	12,947
74.40	Obligated balance, end of year.....	-11,144	-12,947	-13,324
77.00	Adjustments in expired accounts.....	-1,335		
90.00	Outlays.....	85,190	84,700	85,100

¹ Excludes downward adjustment of prior period costs \$1,355 thousand.

Food program administration provides for the Federal operating expenses of the Food and Nutrition Service related to the administration of the child nutrition programs, special milk program, special supplemental food programs (WIC), food stamp program and food donations program. In 1983, funding for the special supplemental food programs (WIC) is proposed for transfer to the Department of Health and Human Services and funding for the special milk program is eliminated.

Object Classification (in thousands of dollars)

Identification code	12-3508-0-1-605	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	55,242	57,016	54,646
11.3	Other than full-time permanent.....	3,901	2,546	2,093
11.5	Other personnel compensation.....	197	231	234
11.9	Total personnel compensation.....	59,340	59,793	56,973
12.1	Personnel benefits: Civilian.....	5,610	5,949	5,719
13.1	Benefits for former personnel.....	59	162	162
21.0	Travel and transportation of persons.....	5,143	5,140	5,721
22.0	Transportation of things.....	132	108	117
23.1	Standard level user charges.....	3,528	5,015	5,454
23.2	Communications, utilities, and other rent....	4,212	4,202	4,549
24.0	Printing and reproduction.....	1,209	1,046	1,030
25.0	Other services.....	4,328	4,390	4,998
26.0	Supplies and materials.....	606	513	554
31.0	Equipment.....	386	185	200
42.0	Insurance claims and indemnities.....	8		
99.9	Total obligations.....	84,561	86,503	85,477

Personnel Summary

Total number of full-time permanent positions.....	2,382	2,358	2,300
Total compensable workyears:			
Full-time equivalent employment.....	2,672	2,508	2,293
Full-time equivalent of overtime and holiday hours.....	6	7	7
Average ES salary.....	\$50,112	\$55,517	\$57,318
Average GS grade.....	9.29	9.29	9.29
Average GS salary.....	\$22,968	\$24,033	\$24,203

FOOD STAMP PROGRAM*

*See Part III for additional information.

For necessary expenses to carry out the Food Stamp Act [(7 U.S.C. 2011-2028), \$10,001,384,000 for the period October 1, 1981, through August 15, 1982: *Provided*, That funds provided herein shall remain available until September 30, 1982, in accordance with section 18(a) of the Food Stamp Act: *Provided further*, That up to 5 per centum of the foregoing amount may be placed in reserve to be apportioned pursuant to section 3679 of the Revised Statutes, as amended, for use only in such amounts and at such times as may become necessary to carry out program operations: *Provided further*, That funds provided herein shall be expended in accordance with section 16 of the Food Stamp Act: *Provided further*, That this appropriation shall be subject to any work registration or workfare requirements as may be required by law: *Provided further*, That not less than \$65,000,000 of the amount provided herein shall be used for work registration and job search activities] (7 U.S.C. 2011-2027, 2029), \$9,541,707,000: *Provided*, That, none of the funds provided herein shall be available for the provision of allotments which are in excess of amounts determined by (1) calculating the allotment on the basis of the Thrifty Food Plan reduced by thirty-five per centum of the household's net income, notwithstanding the provisions of section 8(a) of the Food Stamp Act; (2) calculating the allotment without regard to the earned income deduction, notwithstanding the provisions of section 5(e) of that Act; or (3) calculating the allotment without regard to the exclusion of energy assistance payments or allowances, including vendor payments, from income, as determined by the Secretary, notwithstanding the provisions of section 5(d)(1) and (11) of that Act: *Provided further*, That, exclusive of funds authorized for State food stamp program investigations and prosecu-

tions. \$526,000,000 shall be the maximum amount available under section 16 of the Food Stamp Act and shall be available for inclusion in the Combined Welfare Administration account.

For an additional amount to carry out the Food Stamp Act (7 U.S.C. 2011-2028), \$292,000,000, for the period October 1, 1981, through August 15, 1982, should it become necessary after the Secretary has employed the regulatory and administrative methods available to him under the law to curtail fraud, waste and abuse in the program: *Provided*, That funds provided herein shall remain available until September 30, 1982: *Provided further*, That this appropriation shall be subject to any work registration or workfare requirements as may be required by law. (Public Law 97-103, making appropriations for Agriculture, Rural Development and Related Agencies, 1982. Legislative action required.)

Program and Financing (in thousands of dollars)

Identification code 12-3505-0-1-605	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Bonus	10,677,006	9,423,559	8,918,000
2. State administration.....	459,407	512,275	526,000
3. State anti-fraud activities	8,647	15,000	20,000
4. Other program costs.....	97,736	122,276	67,050
5. Nutrition assistance for Puerto Rico	206,500	.....	.....
Total program costs, funded ¹	11,242,796	10,279,610	9,531,050
Change in selected resources (undelivered orders)	60,549	.....	.....
10.00 Total obligations.....	11,303,345	10,279,610	9,531,050
Financing:			
21.40 Unobligated balance available, start of year	-12,640	.....	.....
25.00 Unobligated balance lapsing	179,295	.....	.....
39.00 Budget authority	11,470,000	10,279,610	9,531,050
Budget authority:			
40.00 Appropriation.....	11,480,000	10,293,384	9,541,707
41.00 Transferred to other accounts	-10,000	-13,774	-10,657
43.00 Appropriation (adjusted)	11,470,000	10,279,610	9,531,050
Relation of obligations to outlays:			
71.00 Obligations incurred, net	11,303,345	10,279,610	9,531,050
72.40 Obligated balance, start of year.....	146,467	203,555	232,506
73.40 Obligated balance transferred, net.....	.....	.....	-1,500
74.40 Obligated balance, end of year.....	-203,555	-232,506	-212,281
77.00 Adjustment in expired accounts	6,645	.....	.....
90.00 Outlays.....	11,252,902	10,250,659	9,549,775

¹ Excludes upward adjustment of prior period costs \$6,645 thousand.

Note.—Excludes \$825 million for fiscal year 1983 activities transferred to Nutrition assistance for Puerto Rico.

The food stamp program helps increase the food purchasing power of eligible households by enabling them to purchase food at retail stores with food stamp coupons.

1. *Bonus*.—Participating households receive food stamps whose value is determined by household size and income. This cost is borne entirely by the Federal Government.

2. *State administration*.—State welfare agencies are responsible for certification of eligible households and for issuing the correct amount of food stamps.

3. *Other program costs*.—Other program costs include printing and transporting coupons to authorized State agencies, processing and destruction of redeemed coupons by Federal Reserve banks, and other costs.

Object Classification (in thousands of dollars)

Identification code 12-3505-0-1-605	1981 actual	1982 est.	1983 est.
22.0 Transportation of things.....	2,648	3,325	4,100
24.0 Printing and reproduction.....	33,723	33,497	40,900

25.0	Other services	71,822	88,454	22,050
41.0	Grants, subsidies, and contributions.....	11,195,152	10,157,334	9,464,000
99.9	Total obligations.....	11,303,345	10,279,610	9,531,050

NUTRITION ASSISTANCE FOR PUERTO RICO

For monthly payments to the Commonwealth of Puerto Rico for nutrition assistance as authorized by section 116(a)(2) of the Omnibus Budget Reconciliation Act of 1981 (7 U.S.C. 2028), \$825,000,000.

Program and Financing (in thousands of dollars)

Identification code 12-3550-0-1-605	1981 actual	1982 est.	1983 est.
Program by activities:			
	Nutrition assistance for Puerto Rico.....	206,500	825,000
	Adjustment for amount previously funded under food stamp program	-206,500	.....
10.00	Total program costs, funded—obligations (object class 41.00) .....	.....	825,000
Financing:			
40.00	Budget authority (appropriation) .....	.....	825,000
Relation of obligations to outlays:			
71.00	Obligations incurred, net .....	.....	825,000
73.40	Obligated balance, transferred, net.....	.....	1,500
74.40	Obligated balance, end of year.....	.....	-46,900
90.00	Outlays.....	.....	779,600

As a result of the Omnibus Budget Reconciliation Act of 1981, a grant for nutrition assistance will be instituted in Puerto Rico beginning July 1, 1982. This grant will supplant the federally administered food stamp program in Puerto Rico, and will provide the Commonwealth with broad flexibility to establish a food assistance program that is specifically tailored to the needs of its low-income households.

NUTRITION ASSISTANCE FOR TERRITORIES

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code 12-3504-2-1-605	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00	Nutrition assistance for territories (cost-obligations) (object class 41.00) .....	.....	43,760
Financing:			
40.00	Budget authority (appropriation) .....	.....	43,760
Relation of obligations to outlays:			
71.00	Obligations incurred, net .....	.....	43,760
74.40	Obligated balance, end of year.....	.....	-2,190
90.00	Outlays.....	.....	41,570

Legislation is proposed to provide a grant for nutrition assistance for territories. The grant, which is intended to supplant other Federal nutrition programs in Guam, American Samoa, Virgin Islands, and the Commonwealth of the Northern Mariana Islands, will provide the territories with broad flexibility in administering food assistance programs.

General and special funds—Continued

[SPECIAL MILK PROGRAM]

For necessary expenses to carry out the special milk program, as authorized by section 3 of the Child Nutrition Act of 1966 (42 U.S.C. 1772), \$28,100,000, to remain available until September 30, 1983: *Provided*, That only claims for reimbursement for milk served during fiscal year 1982 submitted to State agencies prior to January 1, 1983, shall be eligible for reimbursement. (Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982. Legislative action required.)

Program and Financing (in thousands of dollars)

Identification code	12-3502-0-1-605	1981 actual	1982 est.	1983 est.
Program by activities:				
	Cash payments to States (program costs, funded)	124,054	23,900	.....
	Change in selected resources (undelivered orders) ¹	-4,251	.....	.....
10.00	Total obligations (object class 41.0) ..	119,803	23,900	.....
Financing:				
21.40	Unobligated balance available, start of year	-1,003	.....	-4,200
24.40	Unobligated balance available, end of year ..	.....	4,200	.....
25.00	Unobligated balance lapsing .....	.....	.....	4,200
40.00	Budget authority (appropriation) ..	118,800	28,100	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	119,803	23,900	.....
72.40	Obligated balance, start of year	29,858	45,254	2,000
74.40	Obligated balance, end of year	-45,254	-2,000	.....
77.00	Adjustments in expired accounts	-23	-33,154	.....
90.00	Outlays	104,384	34,000	2,000

¹ Excludes downward adjustment of prior period costs (expired accounts) \$23 thousand in 1981 and \$33,154 thousand in 1982.

The program was originally designed to encourage the consumption of milk by children in non-profit schools of high school grade and under, child care centers, summer camps and similar institutions. Public Law 97-35 restricted the special milk program to schools and institutions that do not participate in other federally subsidized meal programs. Proposed legislation would eliminate the program entirely beginning July 1, 1982. In 1983, the school lunch and other child nutrition programs will spend over \$700 million for milk.

CHILD NUTRITION PROGRAMS

For necessary expenses to carry out the National School Lunch Act (42 U.S.C. 1751-1761, and 1766), and the applicable provisions other than section 3 of the Child Nutrition Act of 1966 (42 U.S.C. 1773-1785, and 1788); [\$2,846,838,000] \$2,825,781,000, of which [\$1,082,890,000] \$611,091,000 is hereby appropriated, and [\$1,763,948,000] \$2,214,690,000 shall be derived by transfer from funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c), including \$80,000,000 for purchase and distribution of agricultural commodities and other foods pursuant to section 6 of the National School Lunch Act: *Provided*, That funds provided herein shall remain available until September 30, [1983] 1984: *Provided further*, That [only] claims for reimbursement for meals served [after September 1, 1981] between October 1, 1982, and September 30, 1983, submitted to State agencies prior to January [1983] 1, 1984, shall be eligible for reimbursement: *Provided further*, That claims for reimbursement for meals served during the first calendar quarter of the 1982-1983 school year and submitted to State agencies prior to January 1, 1983, shall also be eligible for reimbursement: *Provided further*, That funds appropriated for the purpose of section 7 of the Child Nutrition Act of 1966 shall be allocated among the States but the distribution of such funds to an individual State is contingent upon that State's agreement to participate in studies and surveys of

programs authorized under the National School Lunch Act and the Child Nutrition Act of 1966 when such studies and surveys have been directed by the Congress and requested by the Secretary of Agriculture: *Provided further*, That if the Secretary of Agriculture determines that a State's administration of any program under the National School Lunch Act or the Child Nutrition Act of 1966 (other than section 17), or the regulations issued pursuant to these Acts, is seriously deficient, and the State fails to correct the deficiency within a specified period of time, the Secretary may withhold from the State some or all of the funds allocated to the State under section 7 of the Child Nutrition Act of 1966 [and under section 13(k)(1) of the National School Lunch Act]; upon a subsequent determination by the Secretary that the programs are operated in an acceptable manner some or all of the funds withheld may be allocated: *Provided further*, That appropriations under this Act shall not be available for activities authorized by section 13 of the National School Lunch Act: *Provided further*, That for activities authorized by section 4 of the Child Nutrition Act of 1966 and section 17 of the National School Lunch Act, \$488,000,000 shall be the maximum amount available and shall be allocated to the States in proportion to the funds received by each State for these purposes in fiscal year 1981: *Provided further*, That funds appropriated under this head shall be the maximum amount available to carry out the requirements of the National School Lunch Act and applicable provisions other than section 3 of the Child Nutrition Act of 1966, and the Secretary of Agriculture is authorized to set amounts in lieu of the amounts otherwise payable under those acts in a manner that he determines best meets the intent and purpose of those Acts. (Public Law 97-103, making appropriations for Agriculture, Rural Development and Related Agencies, 1982. Legislative action required.)

Program and Financing (in thousands of dollars)

Identification code	12-3539-0-1-605	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Cash payments to States:			
	(a) School lunch	764,719	425,000	452,000
	(b) Special meal assistance	1,633,727	1,620,367	1,768,900
	(c) School breakfast	322,590	335,000	375,500
	(d) Equipment assistance	16,568	.....	.....
	(e) State administrative expenses	39,897	44,538	35,411
	(f) Summer feeding	148,816	61,100	.....
	(g) Child care feeding	295,041	276,900	.....
	(h) General nutrition assistance .....	.....	.....	488,000
	2. Commodity procurement	286,830	75,700	79,000
	3. Nutritional studies and education:			
	(a) Nutrition studies and surveys	3,450	3,300	2,470
	(b) Nutrition education and training	16,595	5,000	.....
	Total program costs, funded	3,528,233	2,846,905	2,825,781
	Change in selected resources (undelivered orders)	-51,545	.....	.....
10.00	Total obligations	3,476,688	2,846,905	2,825,781
Financing:				
11.00	Offsetting collections from Federal funds	-6	.....	.....
17.00	Recovery of prior year obligations	-16	.....	.....
21.40	Unobligated balance available, start of year ..	-13,098	-67	.....
24.40	Unobligated balance available, end of year ..	67	.....	.....
25.00	Unobligated balance lapsing	16	.....	.....
39.00	Budget authority	3,463,651	2,846,838	2,825,781
Budget authority:				
Current:				
40.00	Appropriation	1,868,998	1,082,890	611,091
40.01	Appropriation rescinded (Public Law 96-528)	-285,000	.....	.....
43.00	Appropriation (adjusted)	1,583,998	1,082,890	611,091
Permanent:				
62.00	Transferred from other accounts	1,879,653	1,763,948	2,214,690
63.00	Appropriation (adjusted)	1,879,653	1,763,948	2,214,690
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,476,682	2,846,905	2,825,781
72.40	Obligated balance, start of year	302,900	341,328	459,333

74.40	Obligated balance, end of year.....	— 341,328	— 459,333	— 577,144
78.00	Adjustments in unexpired accounts.....	— 16		
90.00	Outlays.....	3,438,238	2,728,900	2,707,970

The child nutrition programs are authorized by the National School Lunch Act and the Child Nutrition Act of 1966. Through State agencies, Federal assistance in cash and commodities is provided for use in preparing and serving nutritious meals to children. This assistance is provided through the school lunch, school breakfast, summer food service and child care food programs. Funds are also made available for nutrition studies and State administrative expenses. Proposed legislation will discontinue the summer feeding program and allow wider State discretion in allocating school breakfast and child care feeding funds.

Object Classification (in thousands of dollars)

Identification code	12-3539-0-1-605	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	1,543		
11.3	Other than full-time permanent.....	6		
11.5	Other personnel compensation.....	3		
11.9	Total personnel compensation.....	1,552		
12.1	Personnel benefits: Civilian.....	179		
21.0	Travel and transportation of persons.....	27		
22.0	Transportation of things.....	4		
23.2	Communications, utilities, and other rent....	351		
24.0	Printing and reproduction.....	9		
25.0	Other services.....	5,515	3,300	2,470
26.0	Supplies and materials (grants of commodities to States).....	286,348	75,700	79,000
31.0	Equipment.....	6		
41.0	Grants, subsidies, and contributions.....	3,182,695	2,767,905	2,744,311
42.0	Insurance claims and indemnities.....	2		
99.9	Total obligations.....	3,476,688	2,846,905	2,825,781

Personnel Summary

Total number of full-time permanent positions.....	50
Total compensable workyears:	
Full-time equivalent workyears.....	58
Full-time equivalent of overtime and holiday hours.....	0
Average GS grade.....	9.29
Average GS salary.....	\$22,968

[SPECIAL SUPPLEMENTAL FOOD PROGRAMS (WIC)]

For necessary expenses to carry out the special supplemental food program as authorized by section 17 of the Child Nutrition Act of 1966 (42 U.S.C. 1786), and the commodity supplemental food program as authorized by section 4(a) of the Agriculture and Consumer Protection Act of 1973 (7 U.S.C. 612c (note)), \$934,080,000, of which not to exceed \$480,000 shall be available for the pilot supplemental food program when authorized by law: *Provided*, That funds provided herein shall remain available until September 30, 1983. (Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Note.—The amounts shown for 1982 were appropriated under section 611 of Public Law 97-103, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	12-3510-0-1-605	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Special supplemental food program (WIC)—vouchers and commodities.....	974,594	904,322	

2.	Commodity supplemental food program—commodities.....	27,529	29,760	
	Total program costs, funded.....	1,002,123	934,082	
	Change in selected resources (undelivered orders).....	— 29,014		
10.00	Total obligations.....	973,109	934,082	
Financing:				
17.00	Recovery of prior year obligations.....	— 41,137		
21.40	Unobligated balance available, start of year.....	— 4,934	— 2	
24.40	Unobligated balance available, end of year..	2		
40.00	Budget authority (appropriation) ..	927,040	934,080	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	973,109	934,082	
72.40	Obligated balance, start of year.....	109,215	111,068	128,160
74.00	Obligated balance, end of year.....	— 111,068	— 128,160	
78.00	Adjustments in unexpired accounts.....	— 41,137		
90.00	Outlays.....	930,119	916,990	128,160

The special supplemental food programs—the women, infants, children (WIC) program and the commodity supplemental food program—provide nutritious foods to pregnant, post-partum and breastfeeding women, infants and children who are at nutritional risk and have inadequate incomes. In 1983, these programs are proposed for inclusion in a Department of Health and Human Services grant for services for women, infants and children.

Object Classification (in thousands of dollars)

Identification code	12-3510-0-1-605	1981 actual	1982 est.	1983 est.
25.0	Other services.....	2,998	2,880	
26.0	Supplies and materials (grants of commodities to States).....	23,638	25,878	
41.0	Grants, subsidies, and contributions.....	946,473	905,324	
99.9	Total obligations.....	973,109	934,082	

FOOD DONATIONS PROGRAM

For necessary expenses to carry out section 4(a) of the Agriculture and Consumer Protection Act of 1973 (7 U.S.C. 612c (note)) and section 4(b) of the Food Stamp Act (7 U.S.C. 2013), **[\$48,220,000]** **\$65,200,000**. (Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Note.—Of the amount appropriated for 1982, \$93,200,000 was provided by Public Law 97-51, making further continuing appropriations for the fiscal year 1982.

Program and Financing (in thousands of dollars)

Identification code	12-3503-0-1-605	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Commodities for families:			
(a)	Commodities in lieu of food stamps.....	41,102	48,020	53,980
(b)	Distributing agency administrative costs.....	399	200	11,220
2.	Elderly feeding.....	89,900	93,200	
	Total program costs, funded ¹	131,401	141,420	65,200
	Change in selected resources (undelivered orders).....	— 2,741		
10.00	Total obligations.....	128,660	141,420	65,200
Financing:				
40.00	Budget authority (appropriation).....	128,660	141,420	65,200
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	128,660	141,420	65,200
72.40	Obligated balance, start of year.....	20,083	44,459	42,080

General and special funds—Continued

FOOD DONATIONS PROGRAM—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code		1981 actual	1982 est.	1983 est.
74.40	Obligated balance, end of year.....	—44,459	—42,080	—11,160
77.00	Adjustments in expired accounts.....	—33	—6,579	
90.00	Outlays.....	104,251	137,220	96,120

¹ Excludes downward adjustment of prior period costs: \$33 thousand in 1981, \$6,579 thousand in 1982.

1. *Commodities for families*—(a) *Commodities in lieu of food stamps*.—Nutritious agricultural commodities will be provided to needy persons on Indian reservations and to residents of the Pacific Trust Territory as a result of the Food and Agriculture Act of 1977 (Public Law 95-113).

(b) *Distributing agency administrative costs*.—Payments to distributing agencies assist them in meeting the expenses incurred in continuing a food distribution program.

2. *Elderly feeding*.—This program funds subsidies for elderly feeding programs under title III of the Older Americans Act of 1965. Funding for this program will be transferred to the Department of Health and Human Services in 1983.

Object Classification (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
26.0	Supplies and materials (grants of commodities to States).....	51,241	60,020	53,980
41.0	Grants, subsidies, and contributions.....	77,419	81,400	11,220
99.9	Total obligations.....	128,660	141,420	65,200

HUMAN NUTRITION INFORMATION SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to enable the Human Nutrition Information Service to perform applied research and demonstrations relating to human nutrition, consumer use and economies of food utilization, and for the collection and dissemination of information relating thereto, \$8,289,000: Provided, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225.)

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
Program by activities:				
	Direct program: Nutrition information service.....		9,203	8,289
	Reimbursable programs.....		90	90
10.00	Total program costs, funded—obligations.....		9,293	8,379
Financing:				
11.00	Offsetting collections from: Federal funds.....		—90	—90
39.00	Budget authority.....		9,203	8,289
Budget authority:				
40.00	Appropriation.....			8,289
42.00	Transferred from other accounts.....		9,203	
43.00	Appropriation (adjusted).....		9,203	8,289

Relations of obligations to outlays:			
71.00	Obligations incurred, net.....	9,203	8,289
72.40	Obligated balance, start of year.....		2,654
74.40	Obligated balance, end of year.....	—2,654	—2,654
90.00	Outlays.....	6,549	8,289

Note.—Transfer of functions from the Agricultural Research Service and the National Agricultural Library in fiscal year 1982. Comparable amounts in 1981 are \$7,733,000 from the Agricultural Research Service and \$475,000 from the National Agricultural Library.

The nutrition information service activity performs applied research in human nutrition to improve professional and public understanding of the nutritional adequacy of diets and food supplies as well as the nutritive value of food and to develop knowledge needed to improve the nutritional quality of diets, thereby improving the general health of the American public. As part of these responsibilities this activity conducts and analyzes the National Food Consumption Survey. The activity also includes the collecting, disseminating and consulting on technical, educational and nonprint material and information on food use, food management, and human nutrition problems.

Object Classification (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	1,809	1,661	
11.3	Other than full-time permanent.....	218	218	
11.9	Total personnel compensation.....	2,027	1,879	
12.1	Personnel benefits: Civilian.....	193	179	
21.0	Travel and transportation of persons.....	50	50	
22.0	Transportation of things.....	18	18	
23.1	Standard level user charges.....	193	193	
23.2	Communications, utilities, and other rent.....	465	465	
24.0	Printing and reproduction.....	100	100	
25.0	Other services.....	5,929	5,177	
26.0	Supplies and materials.....	162	162	
31.0	Equipment.....	66	66	
99.0	Subtotal, direct obligations.....	9,203	8,289	
Reimbursable obligations:				
25.0	Other services.....	90	90	
99.9	Total obligations.....	9,293	8,379	

Personnel Summary

Total number of full-time permanent positions.....	83	75
Total compensable workyears:		
Full-time equivalent employment.....	93	85
Full-time equivalent of overtime and holiday hours.....	0	0
Average ES salary.....	\$58,500	\$58,500
Average GS grade.....	9.49	9.49
Average GS salary.....	\$21,347	\$21,655

PACKERS AND STOCKYARDS ADMINISTRATION

Federal Funds

General and special funds:

PACKERS AND STOCKYARDS ADMINISTRATION

For necessary expenses for administration of the Packers and Stockyards Act, as authorized by law, including field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$5,000 for employment under 5 U.S.C. 3109, **[\$8,806,000]** \$8,564,000. (7 U.S.C. 181-229; Public Law 97-103,

making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)			
Identification code	12-2600-0-1-352	1981 actual	1982 est. 1983 est.
Program by activities:			
10.00	Administration of the Packers and Stockyards Act (costs—obligations)	8,806	8,564
Financing:			
40.00	Budget authority (appropriation)	8,806	8,564
Relation of obligations to outlays:			
71.00	Obligations incurred, net	8,806	8,564
72.40	Obligated balance, start of year		30
73.40	Obligated balance transferred, net	30	
74.40	Obligated balance, end of year	-30	-30
90.00	Outlays	8,806	8,564

The Packers and Stockyards Administration was established on October 1, 1981, in accordance with Secretary's Memorandum No. 1000-1 issued pursuant to the Reorganization Plan No. 2 of 1953 (7 U.S.C. 2201). Packers and Stockyards activities were formerly performed by the Agricultural Marketing Service.

The goal of this program is to assure fair play in the marketing of livestock, meat, and poultry. Its principal purpose is to maintain effective competition for livestock, meat, and poultry marketing in order to assure that farmers and ranchers receive the true market value for their livestock and poultry. Consumers and members of the livestock, poultry, and meat industries are also protected against unfair business practices in the marketing of meat and poultry, and from restrictions on competition which would unduly increase meat and poultry prices. Currently, efforts are being intensified to reduce the incidence of commercial bribery in the livestock and poultry industries.

The volume of work performed is indicated below:

	1981 actual	1982 est.	1983 est.
Investigations	2,997	2,445	
Market agencies and dealers registered	12,509	12,500	
Stockyards posted	1,970	1,800	
Scales subject	5,630	5,350	
Packers subject	6,300	6,150	

Object Classification (in thousands of dollars)

Identification code	12-2600-0-1-352	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	5,871	5,655	
11.3	Other than full-time permanent	216	154	
Total personnel compensation				
12.1	Personnel benefits: Civilian	625	575	
21.0	Travel and transportation of persons	621	620	
22.0	Transportation of things	19		
23.1	Standard level user charges	296	296	
23.2	Communications, utilities, and other rent	339	368	
24.0	Printing and reproduction	53	66	
25.0	Other services	630	678	
26.0	Supplies and materials	90	112	
31.0	Equipment	46	40	
99.9	Total obligations	8,806	8,564	

Personnel Summary

Total number of full-time permanent positions	233	216
Total compensable workyears:		
Full-time equivalent employment	230	210
Full-time equivalent of overtime and holiday hours	0	0
Average ES salary	\$54,755	\$54,755
Average GS grade	10.31	10.30
Average GS salary	\$27,659	\$27,954

AGRICULTURAL COOPERATIVE SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to carry out the Cooperative Marketing Act of July 2, 1926 (7 U.S.C. 451-457), and for activities relating to the marketing aspects of cooperatives, including economic research and analysis and the application of economic research findings, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), and for activities with institutions or organizations throughout the world concerning the development and operation of agricultural cooperatives (7 U.S.C. 3291), **[\$4,639,000] \$3,683,000: Provided,** That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$15,000 shall be available for employment under 5 U.S.C. 3109. (Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	12-3000-0-1-352	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	Research and technical assistance to agricultural cooperatives	3,452	4,639	3,683
	Reimbursable programs	40	2	2
	Total program costs, funded	3,492	4,641	3,685
	Change in selected resources (undelivered orders)	1,009		
10.00	Total obligations	4,501	4,641	3,685
Financing:				
11.00	Offsetting collections from: Federal funds	-40	-2	-2
25.00	Unobligated balance lapsing	39		
40.00	Budget authority (appropriation)	4,500	4,639	3,683
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4,461	4,639	3,683
72.40	Obligated balance, start of year		1,219	1,237
74.40	Obligated balance, end of year	-1,219	-1,237	-1,237
90.00	Outlays	3,242	4,621	3,683

The Agricultural Cooperative Service serves as the national focal point and store-house for information about farmer cooperatives. The major missions of the Agency include research on cooperative problems and issues, providing technical assistance to existing farmer cooperatives, collecting and disseminating cooperative statistics, preparing and distributing educational materials and analyzing the feasibility of new cooperative organizations.

Research studies include financial, managerial, organizational, legal, social, economics, and policy related issues that affect cooperatives that market farm products, purchase production supplies and perform related services.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Technical assistance is provided in response to problems that may come to the ACS from farmer cooperative board of directors, representing hundreds and in some instances thousands of farmer members. Help is also provided to groups of producers interested in organizing new cooperatives, merging existing organizations, changing business organization, and future growth or development. The full range of organization and management problems confronting cooperatives is covered by the ACS technical assistance program.

The ACS also serves as the statistical focal point for national data on farmer cooperatives. Data on numbers of cooperatives, membership, business volume and financial condition are collected and analyzed to detect changes in structure, operations and growth trends of cooperatives. The data also helps identify and support applied research and technical assistance activity.

Educational materials are prepared by the ACS to promote knowledge of cooperative principles and practices as a means to increase family farm income. The Agency provides materials covering a wide range of subject matter written from very elementary to the most detailed levels. This information is distributed in cooperation with various educational organizations including the Agricultural Extension Service, the American Institute of Cooperation, State Councils of Farmer Cooperatives, Future Farmers of America, State Extension Services and others.

The ACS's efforts are geared to providing immediate response and leadership for more effective and efficient cooperative operations in the changing economic environment in which the family farmer operates.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-3000-0-1-352			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	2,386	2,425	2,118
11.3 Other than full-time permanent.....	194	200	200
11.5 Other personnel compensation.....		1	1
11.9 Total personnel compensation.....	2,580	2,626	2,319
12.1 Personnel benefits: Civilian.....	223	249	217
21.0 Travel and transportation of persons.....	202	196	160
22.0 Transportation of things.....	2	3	3
23.1 Standard level user charges.....	168	159	159
23.2 Communications, utilities, and other rent....	99	98	98
24.0 Printing and reproduction.....	90	109	91
25.0 Other services.....	1,037	1,146	583
26.0 Supplies and materials.....	30	33	33
31.0 Equipment.....	30	20	20
99.0 Total direct obligations.....	4,461	4,639	3,683
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent.....	37	2	2
12.1 Personnel benefits: Civilian.....	3		
99.0 Subtotal reimbursable obligations.....	40	2	2
99.9 Total obligations.....	4,501	4,641	3,685

Personnel Summary

Total number of full-time permanent positions.....	93	79	70
Total compensable workyears:			
Full-time equivalent employment.....	85	79	70
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	10.71	10.88	10.79
Average GS salary.....	\$29,419	\$32,461	\$32,349

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-8229-0-7-352			
Program by activities:			
10.00 Miscellaneous contributed funds (costs—obligations).....	55	23	
Financing:			
21.40 Unobligated balance available, start of year.....		-5	
22.40 Unobligated balance transferred, from other accounts.....	-24		
24.40 Unobligated balance available, end of year..	5		
60.00 Budget authority (appropriation) (permanent, indefinite).....	36	18	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	55	23	
72.40 Obligated balance, start of year.....		5	
74.40 Obligated balance, end of year.....	-5		
90.00 Outlays.....	50	28	

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (7 U.S.C. 450b, 450h).

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-8229-0-7-352			
11.1 Personnel compensation: Full-time permanent.....	42	18	
12.1 Personnel benefits: Civilian.....	4	1	
21.0 Travel and transportation of persons.....	9	4	
99.9 Total obligations.....	55	23	

Personnel Summary

Total number of full-time permanent positions.....	1	1	
Total compensable workyears:			
Full-time equivalent employment.....	1	1	
Full-time equivalent of overtime and holiday hours.....	0	0	
Average ES salary.....	\$50,112	\$58,500	
Average GS grade.....	10.71	10.88	
Average GS salary.....	\$29,419	\$32,461	

FOREST SERVICE

Federal Funds

General and special funds:

FOREST RESEARCH¹

¹ Activities previously funded under Forest Management, Protection and utilization.

For necessary expenses of forest research as authorized by law, **[\$114,992,000]** \$97,990,000. (16 U.S.C. 1601-10, 1641-47; Public Law

95-495; Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-1104-0-1-302			
Program by activities:			
Direct program:			
1. Land and resource protection re- search	48,596	43,464	37,287
2. Renewable resource management and utilization research	59,935	53,784	45,574
Total direct program	108,531	97,248	82,861
Reimbursable program	2,717	2,431	1,720
Total program costs, funded	111,248	99,679	84,581
Change in selected resources (undelivered orders)	19,377	14,395	15,559
10.00 Total obligations	130,625	114,074	100,140
Financing:			
Offsetting collections from:			
11.00 Federal funds	- 4,511	- 3,896	- 2,150
14.00 Non-federal sources	- 59	- 51	
25.00 Unobligated balance lapsing	1,757	265	
39.00 Budget authority	127,812	110,392	97,990
Budget authority:			
40.00 Appropriation	127,812	114,992	97,990
40.00 Reduction pursuant to Public Law 97-100		- 4,600	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	126,055	110,127	97,990
72.40 Obligated balance, start of year		27,410	25,384
74.40 Obligated balance, end of year	- 27,410	- 25,384	- 24,159
90.00 Outlays	98,645	112,153	99,215

Research is conducted and disseminated through eight regional forest experiment stations and the Forest Products Laboratory through both in-house and extra-mural programs.

1. *Land and resource protection research.*—Research is conducted to provide basic knowledge and improved technology in the protection of resources from fire, insects, and diseases; in the reclamation of surface mining areas; in the evaluation of renewable resources; and in land and resource economics.

2. *Renewable resource management and utilization research.*—Research is conducted to provide basic knowledge and improved technology for the management of timber, wildlife, fish, range, recreation, watershed, and urban resources.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-1104-0-1-302			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	66,217	52,229	52,924
11.3 Other than full-time permanent	5,556	5,002	3,624
11.5 Other personnel compensation	326	293	264
11.8 Special personal services payments	1	1	
Total personnel compensation	72,100	57,525	56,812
12.1 Personnel benefits: Civilian	7,497	6,750	4,881
13.0 Benefits for former personnel	14	13	9
21.0 Travel and transportation of persons	4,574	4,118	2,978
22.0 Transportation of things	1,595	1,436	1,039
23.1 Standard level user charges	113	102	74
23.2 Communications, utilities, and other rent	4,864	4,379	3,167

24.0 Printing and reproduction	1,541	1,387	1,003
25.0 Other services	21,304	23,226	19,671
26.0 Supplies and materials	3,660	3,295	2,383
31.0 Equipment	4,483	4,036	2,918
32.0 Lands and structures	263	237	171
41.0 Grants, subsidies, and contributions	2,951	2,657	1,922
42.0 Insurance claims and indemnities	18	16	12
44.0 Refunds	1	1	1
99.0 Subtotal direct obligations	124,978	109,178	97,041
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	983	849	500
11.3 Other than full-time permanent	215	186	195
11.5 Other personnel compensation	12	10	9
Total personnel compensation	1,210	1,045	704
12.1 Personnel benefits: Civilian	107	92	46
21.0 Travel and transportation of persons	143	124	62
22.0 Transportation of things	55	48	24
23.1 Standard level user charges	19	16	8
23.2 Communications, utilities, and other rent	137	118	59
24.0 Printing and reproduction	33	28	14
25.0 Other services	2,402	2,075	1,034
26.0 Supplies and materials	154	133	66
31.0 Equipment	198	171	85
32.0 Lands and structures	2	2	1
41.0 Grants, subsidies, and contributions	109	94	47
42.0 Insurance claims and indemnities	1	1	
99.0 Subtotal reimbursable obligations	4,570	3,947	2,150

ALLOCATION ACCOUNTS

11.1 Personnel compensation: Full-time permanent	- 38		
12.1 Personnel benefits: Civilian	- 3		
22.0 Transportation of things	23		
23.2 Communications, utilities, and other rent	- 22		
24.0 Printing and reproduction	1		
25.0 Other services	64		
26.0 Supplies and materials	- 25		
32.0 Lands and structures	1		
41.0 Grants, subsidies, and contributions	1,076	949	949
99.0 Subtotal obligations, allocation accounts	1,077	949	949
99.9 Total obligations	130,625	114,074	100,140

Distribution of obligations are as follows:

Forest Service	129,548	113,125	99,191
Agricultural Research Service	1,077	949	949

Personnel Summary

Direct:			
Total number of full-time permanent positions	2,546	2,260	2,020
Total compensable workyears:			
Full-time equivalent employment	2,967	2,286	2,082
Full-time equivalent of overtime and holiday hours	14	12	0
Average ES salary	\$50,112	\$58,000	\$58,000
Average GS grade	10.60	10.60	10.60
Average GS salary	\$24,190	\$25,000	\$26,200
Average salary of ungraded positions	\$18,270	\$19,100	\$20,000
Reimbursable:			
Total number of full-time permanent positions	30	30	18
Total compensable workyears:			
Full-time equivalent employment	47	42	25
Full-time equivalent of overtime and holiday hours	1	1	0
Average ES salary	\$50,112	\$58,000	\$58,000
Average GS grade	10.80	10.80	10.80

General and special funds—Continued

FOREST RESEARCH¹—Continued

Personnel Summary—Continued

Average GS salary.....	\$25,326	\$26,500	\$27,800
Average salary of ungraded positions.....	\$18,270	\$19,100	\$20,000

STATE AND PRIVATE FORESTRY¹

¹Activities previously funded under Forest Management, Protection, and Utilization.

For necessary expenses of cooperating with, and providing technical and financial assistance to States, Territories, possessions, and others; and for forest [insect and disease] *pest management* activities, [\$66,315,000] \$47,520,000, of which [\$60,860,000] \$43,520,000 shall remain available for obligation until September 30, [1983] 1984, to carry out activities authorized in Public Law 95-313: *Provided*, That a grant of \$3,000,000 shall be made to the State of Minnesota for the purposes authorized by section 6 of Public Law 95-495. (16 U.S.C. 2101-09; Public Law 95-495; Public Law 97-100 making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-1105-0-1-302			
Program by activities:			
Direct program:			
1. Cooperative land and resource protection.....	34,828	30,894	22,876
2. Cooperative renewable resource management and utilization.....	21,755	19,298	14,290
3. General forestry assistance.....	5,308	4,708	3,486
Total direct program.....	61,891	54,900	40,652
Reimbursable program.....	664	590	437
Total program costs, funded.....	62,555	55,490	41,089
Change in selected resources (undelivered orders).....	10,849	9,417	6,973
10.00 Total obligations.....	73,404	64,907	48,062
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-642	-583	-432
14.00 Non-Federal sources.....	-96	-51	-38
21.40 Unobligated balance available, start of year.....		-1,409	-723
22.40 Unobligated transferred from other accounts.....	-38		
24.40 Unobligated balance available at end of year.....	1,409	723	595
25.00 Unobligated balance lapsing.....	147	75	56
39.00 Budget authority	74,184	63,662	47,520
Budget authority:			
40.00 Appropriation	74,184	66,315	47,520
40.00 Reduction pursuant to Public Law 97-100		-2,653	
Relation of obligation to outlays:			
71.00 Obligations incurred, net.....	72,666	64,273	47,592
72.40 Obligated balance, start of year.....		21,908	18,252
74.40 Obligated balance, end of year.....	-21,908	-18,252	-15,772
90.00 Outlays.....	50,758	67,929	50,072

Cooperative forestry assistance is provided to all the States, Puerto Rico, Virgin Islands, Guam, the Northern Mariana Islands and the Trust Territory of the Pacific to promote protection and management of forest lands.

1. *Forest pest management*.—Financial and technical assistance is provided to protect forest resources and processed wood from insects and diseases directly on

National Forests and other Federal lands and in cooperation with States on non-Federal lands.

2. *Rural fire prevention and control*.—Financial and technical assistance is provided to State forestry organizations for fire protection on non-Federal lands and for assuring that properly trained and equipped crews are ready for interstate and interagency action during fire emergencies.

3. *Rural forestry assistance*.—Financial and technical assistance is provided to State forestry organizations to: improve management of non-industrial private forest lands for timber production and related forest resources; improve wood utilization; increase seedling production and nursery capacity of State tree nurseries; expand State tree improvement programs.

4. *Assistance in management, planning, and technology implementation*.—Financial and technical assistance are provided to State forestry agencies to: improve the quality of the State agencies through organization management assistance; develop comprehensive long-range State forest resource plans; transfer promising research results to potential users.

5. *General forestry assistance*.—Activities are of a specific project nature to accomplish highly specialized forestry activities not included in other Forest Service programs. Current activities are the Pinchot Institute for Conservation Studies, FIRESCOPE, and assistance to Minnesota for forestry impacts of the Boundary Waters Canoe Area Wilderness.

MAIN WORKLOAD FACTORS

Description:	1981 actual	1982 estimate	1983 estimate
Seedling production (million seedlings).....	753.9	689.1	482
Improved utilization of wood (million cubic feet).....	178.0	143.4	143
Timber harvested (million cubic feet).....	196.0	162.5	145.5
Land management plans (thousand acres).....	3,766	3,550	2,709

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-1105-0-1-302			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	13,377	13,084	9,651
11.3 Other than full-time permanent.....	3,394	3,347	2,468
11.5 Other personnel compensation.....	164	162	119
11.9 Total personnel compensation.....	16,935	16,593	12,238
12.1 Personnel benefits: Civilian.....	1,955	1,651	1,217
21.0 Travel and transportation of persons.....	2,333	1,971	1,453
22.0 Transportation of things.....	466	394	290
23.1 Standard level user charges.....	405	342	252
23.2 Communications, utilities, and other rent....	585	494	364
24.0 Printing and reproduction.....	620	524	386
25.0 Other services.....	5,716	4,829	3,562
26.0 Supplies and materials.....	1,049	886	654
31.0 Equipment.....	623	526	388
32.0 Lands and structures.....	133	112	83
41.0 Grants, subsidies, and contributions.....	41,807	35,217	25,980
42.0 Insurance claims and indemnities.....	7	6	4
44.0 Refunds.....	32	27	20
99.0 Subtotal direct obligations.....	72,666	63,572	46,891
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	187	161	119
11.3 Other than full-time permanent.....	9	7	5
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	197	169	125
12.1 Personnel benefits: Civilian.....	18	14	10

21.0	Travel and transportation of persons.....	29	22	16
23.2	Communications, utilities, and other rent....	1	1	1
25.0	Other services.....	579	428	318
26.0	Supplies and materials.....	-84		
41.0	Grants, subsidies, and contributions.....	-2		
99.0	Subtotal reimbursable obligations.....	738	634	470
ALLOCATION ACCOUNTS				
41.0	Grants, subsidies, and contributions.....		701	701
99.9	Total obligations.....	73,404	64,907	48,062
Distribution of obligations as follows:				
	Forest Service.....	73,404	64,206	47,361
	Department of Interior.....		701	701

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....	461	556	340
	Total compensable workyears:			
	Full-time equivalent employment.....	723	668	400
	Full-time equivalent of overtime and holiday hours.....	8	6	4
	Average ES salary.....	\$50,112	\$58,000	\$58,000
	Average GS grade.....	10.60	10.60	10.60
	Average GS salary.....	\$23,833	\$25,000	\$26,200
	Average salary of ungraded positions.....	\$1,905	\$2,000	\$2,250
Reimbursable:				
	Total number of full-time permanent positions.....	6	5	4
	Total compensable workyears:			
	Full-time equivalent employment.....	6	5	4
	Full-time equivalent of overtime and holiday hours.....	0	0	0
	Average ES salary.....	\$50,112	\$58,000	\$58,000
	Average GS grade.....	12.70	12.70	12.70
	Average GS salary.....	\$32,655	\$33,900	\$35,595

NATIONAL FOREST SYSTEM* 1

*See Part III for additional information.

1 Activities previously funded under Forest Management, Protection, and Utilization.

For necessary expenses of the Forest Service, not otherwise provided for, for management, protection, improvement, and utilization of the National Forest System, and for liquidation of obligations incurred in the preceding fiscal year for forest fire protection and emergency rehabilitation, including administrative expenses associated with the management of funds provided under the heads "Forest Research", "State and Private Forestry", "National Forest System", and "Construction [and Land Acquisition]", [and up to \$3,000,000 but not less than \$1,000,000 for high priority projects within the scope of the approved budget which shall be carried out by Youth Conservation Corps as if authorized by the Act of August 13, 1970, as amended by Public Law 93-408, \$1,007,074,000] \$1,036,569,000, of which [\$223,278,000] \$174,700,000 for reforestation, timber stand improvement, cooperative law enforcement, and maintenance of forest development roads and trails shall remain available for obligation until September 30, [1983] 1984. (7 U.S.C. 1010-12, 2201, 2250; 16 U.S.C. 472a-583i, 670o(b), 1601-14; 30 U.S.C. 601-604, 611-614; 31 U.S.C. 534, 665; 41 U.S.C. 506; 43 U.S.C. 1181h-j, 1241-43, 1181h-j, 1901-08; 67 Stat. 633; Public Law 95-495; Public Law 96-487; Public Law 97-100 making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	12-1106-0-1-302	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Land and resource protection.....	430,631	342,881	351,306
2.	Renewable resource management and utilization.....	484,294	386,652	396,154
3.	General administration.....		184,512	193,440
	Subtotal, direct program.....	914,925	914,045	940,900

	Reimbursable program.....	35,193	26,600	36,200
	Total program costs, funded.....	950,118	940,645	977,100
	Change in selected resources (undelivered orders).....	75,741	59,846	77,900
10.00	Total obligations.....	1,025,859	1,000,491	1,055,000
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-25,503	-18,360	-16,000
14.00	Non-Federal sources.....	-11,706	-8,322	-7,000
21.49	Unobligated balance available, start of year.....		-9,768	-2,750
22.40	Unobligated balance transferred from other accounts.....	-977		
24.40	Unobligated balance available end of year.....	9,768	2,750	7,319
25.00	Unobligated balance lapsing.....	23,609		
39.00	Budget authority.....	1,021,050	966,791	1,036,569
Budget authority:				
40.00	Appropriation.....	1,021,050	1,007,074	1,036,569
40.00	Reduction pursuant to Public Law 97-100.....		-40,283	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	988,650	973,809	1,032,000
72.40	Obligated balance start of year.....		141,207	150,316
74.40	Obligated balance end of year.....	-141,207	-150,316	-154,190
90.00	Outlays.....	847,442	964,700	1,028,126

The 154 national forests and 19 units of national grasslands are managed under multiple use and sustained yield principles. The natural resources of outdoor recreation, range, timber, watershed, and wildlife are utilized in a planned combination that will best meet the needs of the Nation, without impairing productivity of the land and that will be environmentally acceptable. These management and utilization principles were recognized in the Multiple-Use Sustained-Yield Act of June 12, 1960 (74 Stat. 215). Work programs and budget estimates are related to meeting the increased demands for specific National Forest resource needs through 1983 and for long-term objectives to the year 2020. Increases are provided in the budget to further attainment of these program objectives.

1. *Land and resource protection.*—Provides for the protection and/or maintenance of National Forest System users, resources, lands and facilities, including roads and trails, and for administration of the program of acquiring through exchange those lands within National Forest boundaries that meet the criteria for inclusion in the National Forest System.

2. *Renewable resource management and utilization.*—Provides for the management and utilization of the timber, wildlife and fish, range, recreation, watershed, and soil resources on National Forest System lands.

MAIN WORKLOAD FACTORS

Description:	1981 actual	1982 estimate	1983 estimate
Area administered and protected (million acres).....	190	190	190
Minerals management (operating plans).....	25,061	21,777	27,770
Landline location (miles).....	6,770	6,110	6,007
Fuel treatment including fuelbreaks (acres).....	132.8	119.8	111.5
Timber sales prepared and offered (billion board feet).....	12.3	11.0	12.3
Timber volume harvested (billion board feet).....	8.0	8.5	10.6
Tree planting and seeding (thousand acres) (appropriated).....	218	206	190
Timber stand improvement (thousand acres) (appropriated).....	257	180	160

General and special funds—Continued

NATIONAL FOREST SYSTEM—Continued

MAIN WORKLOAD FACTORS—Continued

Estimated number of visitor-days to national forests (calendar year) (millions)	235.7	240.0	245.0
Wildlife habitat improvement (million acre equivalents)	1.5	1.2	1.0
Grazing use (millions permitted livestock)	9.9	9.9	9.9
Soil and water resource improvement (thousand acres)	4.4	2.8	0.4
Receipts (in thousands of dollars):			
National forests fund:			
Timber sales	\$553,849	\$913,827	\$1,444,520
Timber sale betterment	122,569	123,000	125,000
Timber purchaser road credit	188,654	216,100	202,000
Minerals	17,375	20,000	25,000
Grazing	13,273	11,700	11,700
Recreation admission and user fees	19,407	16,000	40,750
Other	2,600	2,825	2,950
National grasslands and land utilization:			
Grazing	1,607	1,500	1,500
Minerals	44,705	70,100	70,100
Other	334	400	400
Oregon and California grant lands	(23,810)	(25,000)	(30,000)
Total receipts	964,373	1,375,452	1,923,920

3. *General administration.*—Public Law 97-100, appropriations for the Department of the Interior and related agencies, 1982, provides for the cost of certain Forest Service line officers and other essential support services which are needed to effectively carry out Forest Service programs. This activity represents that share of cost which contributes to the support for accomplishment of programs financed from Research, State and Private Forestry, National Forest System, and Construction appropriations. In fiscal year 1982 and fiscal year 1983, \$238,629,000 and \$260,678,000 is provided for General Administration, respectively.

Object Classification (In thousands of dollars)

Identification code 12-1106-0-1-302	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	291,944	380,250	356,700
11.3 Other than full-time permanent	201,346	151,242	182,573
11.5 Other personnel compensation	43,111	43,102	52,800
11.8 Special personal services payments	8,405	8,402	10,350
Total personnel compensation	544,806	582,996	602,423
12.1 Personnel benefits: Civilian	64,355	64,330	62,385
13.0 Benefits for former personnel	43	43	42
21.0 Travel and transportation of persons	29,815	23,312	29,843
22.0 Transportation of things	43,120	43,103	41,800
23.1 Standard level user charges	17,928	19,921	22,379
23.2 Communications, utilities, and other rent	41,918	41,901	40,635
24.0 Printing and reproduction	4,348	4,346	4,215
25.0 Other services	142,551	110,861	132,244
26.0 Supplies and materials	65,713	53,647	63,701
31.0 Equipment	21,590	17,625	20,929
32.0 Lands and structures	9,789	9,785	9,489
33.0 Investments and loans	2	2	2
41.0 Grants, subsidies, and contributions	145	145	141
42.0 Insurance claims and indemnities	656	656	636
44.0 Refunds	11	11	11
99.0 Subtotal, direct obligations	986,790	972,684	1,030,875
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	4,907	4,702	4,600
11.3 Other than full-time	14,713	5,162	5,100
11.5 Other personnel compensation	1,936	1,855	1,800

11.8 Special personal services payments	314	301	300
Total personnel compensation	21,870	12,020	11,800
12.1 Personnel benefits: Civilian	1,486	1,424	1,088
13.0 Benefits for former personnel	8	7	5
21.0 Travel and transportation of persons	632	606	463
22.0 Transportation of things	524	502	383
23.1 Standard level user charges	30	29	22
23.2 Communications, utilities, and other rent	505	484	370
24.0 Printing and reproduction	203	195	149
25.0 Other services	7,868	7,502	5,731
26.0 Supplies and materials	3,256	3,120	2,383
31.0 Equipment	334	320	244
32.0 Lands and structures	342	328	251
41.0 Grants, subsidies, and contributions	138	132	101
42.0 Insurance claims and indemnities	5	5	4
44.0 Refunds	8	8	6
99.0 Subtotal, direct obligations	37,209	26,682	23,000

ALLOCATION ACCOUNTS

Personnel compensation:			
11.1 Full-time permanent	251	152	154
11.3 Other than full-time permanent	938	566	574
11.5 Other personnel compensation	3	2	2
Total personnel compensation	1,192	720	730
12.1 Personnel benefits: Civilian	15	9	9
21.0 Travel and transportation of persons	414	251	244
22.0 Transportation of things	97	59	58
26.0 Supplies and materials	129	78	76
31.0 Equipment	13	8	8
99.0 Subtotal, obligations, allocation accounts	1,860	1,125	1,125
99.9 Total obligations	1,025,859	1,000,491	1,055,000
Obligations distributed as follows:			
Forest Service	1,023,999	999,366	1,053,875
Bureau of Land Management	1,860	1,125	1,125

Personnel Summary

Direct:			
Total number of permanent positions	11,828	19,500	17,400
Total compensable workyears:			
Full-time equivalent employment	24,880	27,274	26,323
Full-time equivalent of overtime and holiday hours	1,866	1,860	1,870
Average ES salary	\$50,112	\$58,000	\$58,000
Average GS grade	9.10	9.10	9.10
Average GS salary	\$18,640	\$19,500	\$20,500
Average salary of ungraded positions	\$17,587	\$18,500	\$19,400
Reimbursable:			
Total number of permanent positions	178	175	170
Total compensable workyears:			
Full-time equivalent employment	2,105	1,202	1,161
Full-time equivalent of overtime and holiday hours	85	80	78
Average ES salary	\$50,112	\$58,000	\$58,000
Average GS grade	2.30	2.30	2.30
Average GS salary	\$9,320	\$9,693	\$10,200
Average salary of ungraded positions	\$17,587	\$18,500	\$19,400
ALLOCATION ACCOUNTS			
Total number of permanent positions	10	7	7
Total compensable workyears:			
Full-time equivalent employment	58	35	33
Full-time equivalent of overtime and holiday hours	2	2	1
Average ES salary	\$50,112	\$58,000	\$58,000
Average GS grade	9.30	9.30	9.30
Average GS salary	\$20,500	\$21,000	\$22,100

[FOREST MANAGEMENT, PROTECTION, AND UTILIZATION]

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-1100-0-1-302			
Program by activities:			
Mount St. Helens Emergency Act.....	5,302	769	
Change in selected resources (undelivered orders).....	6,802	985	
10.00 Total obligations.....	12,104	1,754	
Financing:			
21.40 Unobligated balance available, start of year	-29,163	-1,754	
22.40 Unobligated balance transferred from other accounts.....	-974		
24.40 Unobligated balance available, end of year..	1,754		
25.00 Unobligated balance lapsing.....	29,721		
50.00 Budget authority (reappropriation)²	13,442		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	12,104	1,754	
72.40 Obligated balance available, start of year ...	212,777	28,260	5,014
74.40 Obligated balance available, end of year.....	-28,260	-5,014	
90.00 Outlays.....	196,621	25,000	5,014

² This account represents a fiscal year 1981 reappropriation for the Mt. St. Helens emergency and carryover balances. Activities previously carried out in this account are now carried out in the Forest Research, State and Private Forestry and National Forest System accounts.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-1100-0-1-302			
FOREST SERVICE			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	955	157	
11.3 Other than full-time permanent.....	1,160	191	
11.5 Other personnel compensation.....	376	62	
11.9 Total personnel compensation.....	2,491	410	
12.1 Personnel benefits: Civilian.....	234	38	
21.0 Travel and transportation of persons.....	255	42	
22.0 Transportation of things.....	260	43	
23.2 Communications, utilities, and other rent....	334	55	
24.0 Printing and reproduction.....	127	21	
25.0 Other services.....	6,118	1,006	
26.0 Supplies and materials.....	380	62	
31.0 Equipment.....	411	68	
32.0 Lands and structures.....	48	8	
42.0 Insurance claims and indemnities.....	7	1	
99.0 Subtotal direct obligations.....	10,665	1,754	
Reimbursement obligations:			
32.0 Lands and structures.....	1,439		
99.0 Subtotal obligations, allocation accounts.....	1,439		
99.9 Total obligations.....	12,104	1,754	
Distribution of obligations are as follows:			
Forest Service.....	10,665	1,754	
Federal Highway Administration.....	1,439		

Personnel Summary

FOREST SERVICE			
Direct:			
Total number of full-time permanent positions....	38	6	
Total compensable workyears:			
Full-time equivalent employment.....	122	20	
Full-time equivalent of overtime and holiday hours.....	15	2	
Average ES salary.....	\$50,112	\$58,000	

Average GS grade.....	10.60	10.60	
Average GS salary.....	\$24,800	\$25,000	
Average salary of ungraded positions.....	\$20,100	\$21,100	

CONSTRUCTION [AND LAND ACQUISITION]

For necessary expenses of the Forest Service, not otherwise provided for, for construction [and land acquisition \$265,101,000], \$297,505,000, to remain available until expended, of which \$20,693,000 \$21,066,000 is for construction and acquisition of buildings and other facilities; and \$244,408,000 \$276,439,000 is for construction of forest roads and trails by the Forest Service: *Provided*, [That \$78,700,000 available under the Act of March 4, 1913 (16 U.S.C. 501), shall be transferred to the General Fund of the Treasury of the United States: *Provided, further*, That \$1,485,000 shall be available for construction of the Bald Mountain Road in the Siskiyou National Forest: *Provided further*, That section 9 of the Forest and Rangeland Renewable Resources Planning Act of 1974 (Public Law 93-378, as amended), is amended by deleting all of the sentence after the word "benefits" and inserting in lieu thereof, the following: "": *Provided*, That limitations on the level of obligations for construction of forest roads by timber purchasers shall be established in annual appropriation Acts."": *Provided further*,] That no more than \$242,542,000 \$268,834,000 shall be obligated for the construction of forest roads by timber purchasers. (7 U.S.C. 2250; 16 U.S.C. 501, 532, 535, 555b, 571c, 1601, 1609; 42 U.S.C. 8259; Public Law 95-495; Public Law 97-100, making appropriations to the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-1103-0-1-302			
Program by activities:			
Direct program:			
1. Construction of facilities.....	12,741	7,968	13,240
2. Road and trail construction.....	102,492	64,097	106,503
3. Pollution abatement.....	439	275	457
4. Land acquisition.....	1,675		
5. Alpine lakes area.....	1		
6. Mt. St. Helens timber salvage.....	184		
Total direct program.....	117,532	72,340	120,200
Reimbursable program:			
1. Construction of facilities.....	964	483	972
2. Road and trail construction.....	382	191	
3. Pollution abatement.....	1		
Total reimbursable program.....	1,347	674	1,350
Total program costs, funded.....	118,879	73,014	121,550
Change in selected resources (undelivered orders).....	401,321	219,516	180,000
10.00 Total obligations.....	520,200	292,530	301,550
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-1,167	-805	-1,050
14.00 Non-Federal sources.....	-301	-209	-300
21.40 Unobligated balance available, start of year	-62,557	-90,403	-53,384
22.40 Unobligated balance transferred from other accounts.....	-91,725		
24.40 Unobligated balance available, end of year..	90,403	53,384	50,689
25.00 Unobligated balance lapsing.....	9,807		
39.00 Budget authority	464,660	254,497	297,505
Budget authority:			
40.00 Appropriation	464,660	265,101	297,505
40.00 Reduction pursuant to Public Law 97-100		-10,604	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	518,732	291,516	300,200
72.40 Obligated balance, start of year.....	553,685	584,546	400,881

General and special funds—Continued

CONSTRUCTION [AND LAND ACQUISITION]—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-1103-0-1-302	1981 actual	1982 est.	1983 est.
74.40	Obligated balance, end of year.....	-584,546	-400,881	-356,493
90.00	Outlays.....	487,871	475,181	344,588

1. *Construction of facilities*—(a) *Recreation facilities*.—To provide facilities necessary to safely meet increased recreation demand without sacrificing environmental values and without unduly impinging upon other resource uses of the National Forests. Emphasis will be in areas of higher populations to assist in the conservation of energy.

(b) *Other facilities*.—To provide for construction and acquisition of fire, administrative, and other improvements and related facilities necessary to carry out National Forest and State and private forestry programs. Includes fire lookouts, offices, dwellings and barracks for employee housing, service, and storage buildings, insectories, tree nursery buildings, dams, and other forest resource management projects. Efforts to make buildings more energy efficient (retrofit) will be continued. Also includes acquisition of land and interests therein for administrative purposes where buildings are already on site and are the primary reason for acquisition, or when planned as part of a total administrative site development project.

(c) *Research construction*.—To provide for construction, alteration, and improvement of research laboratories and related facilities, and for procurement and installation of necessary initial equipment needed to put the facility into operating condition. An effort to make research facilities more energy efficient (retrofit) will be undertaken.

2. *Road and trail construction*—(a) *Road and trail construction*.—Roads and trails are essential to the protection and management of the National Forest Systems, as well as providing access to National Forest System areas for recreation and utilization of their resources. Of the revenues received annually from National Forest activities, 10% is being transferred to the General Fund in 1982 and the proposal in 1983 is to appropriate the 10% to the construction program for road and trail construction activities.

(b) *Timber purchaser construction*.—Roads may be constructed and/or maintained by a timber purchaser who in turn receives credit against timber value as reimbursement. These roads are those required within a timber sale area specifically for the removal of the timber, but which will remain on the National Forest development road system for resource management purposes after the timber sale contract is completed. (16 U.S.C. 535, item (2); section 9 of Public Law 93-378; and section 3(a) of Public Law 93-344.)

Twenty-five percent of the amounts allowed any timber purchaser for the construction of roads are paid to the States under provisions of the acts of May 23, 1908, and March 1, 1911, as amended (16 U.S.C. 500).

Object Classification (in thousands of dollars)

Identification code	12-1103-0-1-302	1981 actual	1982 est.	1983 est.
FOREST SERVICE				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	77,542	81,787	88,566
11.3	Other than full-time permanent.....	40,769	18,490	34,435
11.5	Other personnel compensation.....	2,376	1,056	1,900
11.8	Special personal services payments.....	11	.....	5
11.9	Total personnel compensation.....	120,698	101,333	124,906
12.1	Personnel benefits: Civilian.....	13,384	11,651	14,640
13.0	Benefits for former personnel.....	24	9	11
21.0	Travel and transportation of persons.....	4,936	4,114	5,170
22.0	Transportation of things.....	7,546	2,737	3,439
23.1	Standard level user charges.....	1,066	767	1,175
23.2	Communications, utilities, and other rent....	8,840	3,206	4,029
24.0	Printing and reproduction.....	807	293	368
25.0	Other services.....	64,502	30,989	26,163
26.0	Supplies and materials.....	8,958	3,249	4,083
31.0	Equipment.....	4,713	1,709	2,147
32.0	Lands and structures.....	257,806	105,743	107,742
33.0	Investments and loans.....	2,521	914	1,148
41.0	Grants, subsidies, and contributions.....	7	3	4
42.0	Insurance claims and indemnities.....	180	65	82
44.0	Refunds.....	-96	74	93
99.0	Subtotal, direct obligations.....	495,892	266,856	295,200
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	186	99	200
11.3	Other than full-time permanent.....	347	185	310
11.5	Other personnel compensation.....	7	4	6
11.9	Total personnel compensation.....	540	288	516
12.1	Personnel benefits: Civilian.....	41	17	37
21.0	Travel and transportation of persons.....	50	21	45
22.0	Transportation of things.....	62	26	56
23.2	Communications, utilities, and other rent....	26	11	24
25.0	Other services.....	202	84	182
26.0	Supplies and materials.....	152	63	136
31.0	Equipment.....	3	1	2
32.0	Lands and structures.....	392	163	352
99.0	Subtotal, reimbursable obligations.....	1,468	674	1,350
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1	Full-time permanent.....	193	200	164
11.3	Other than full-time permanent.....	390	477	.....
11.5	Other personnel compensation.....	87	56	2
11.9	Total personnel compensation.....	670	733	166
12.1	Personnel benefits: Civilian.....	142	155	31
21.0	Travel and transportation of persons.....	364	398	79
22.0	Transportation of things.....	68	75	15
23.2	Communication, utilities, and other rent....	42	46	9
24.0	Printing and reproduction.....	8	9	2
25.0	Other services.....	711	778	155
26.0	Supplies and materials.....	8	9	2
32.0	Lands and structures.....	20,827	22,797	4,541
99.0	Subtotal obligations, allocation accounts.....	22,840	25,000	5,000
99.9	Total obligations.....	520,200	292,530	301,550
Distribution of obligations as follows:				
	Forest Service.....	497,360	267,530	296,550
	Federal Highway Administration.....	22,838	24,997	5,000
	GSA.....	2	3	.....

Personnel Summary

FOREST SERVICE			
Direct:			
Total number of full-time permanent positions	3,282	3,415	4,182
Total compensable workyears:			
Full-time equivalent employment.....	6,299	4,718	5,808
Full-time equivalent of overtime and holiday hours.....	108	100	75
Average ES salary	\$50,112	\$58,000	\$58,000
Average GS grade	7.90	7.90	7.90
Average GS salary	\$19,094	\$20,170	\$21,178
Average salary of ungraded positions.....	\$18,093	\$19,000	\$19,950
Reimbursable:			
Total number of full-time permanent positions	7	4	6
Total compensable workyears:			
Full-time equivalent employment.....	34	15	30
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary	\$50,112	\$58,000	\$58,000
Average GS grade	6.50	6.50	6.50
Average GS salary	\$15,567	\$16,200	\$17,010
Average salary of ungraded positions.....	\$18,093	\$19,000	\$19,950
ALLOCATION ACCOUNTS			
Total number of full-time permanent positions.....	9	9	7
Total compensable workyears:			
Full-time equivalent employment	31	31	7
Full-time equivalent of overtime and holiday hours	2	2	2
Average ES salary.....	\$50,112	\$58,000	\$58,000
Average GS grade.....	8.90	8.90	8.90
Average GS salary.....	\$21,375	\$22,300	\$23,400

YOUTH CONSERVATION CORPS

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
Financing:			
14.00 Offsetting collections from: Non-Federal sources			
21.40 Unobligated balance available, start of year	—253		
25.00 Unobligated balance lapsing	253		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.40 Obligated balance, start of year	9,559	461	
74.40 Obligated balance, end of year	—461		
77.00 Adjustments in expired accounts	—624		
90.00 Outlays	8,474	461	

[FOREST ROADS AND TRAILS]

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
Financing:			
21.40 Unobligated balance available, start of year	—6,913		
23.40 Unobligated balance transferred to other accounts	6,913		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.40 Obligated balance, start of year	20,589		

73.40 Obligated balance transferred to other accounts.....	—20,589		
90.00 Outlays.....			

Forest Roads and Trails has been merged with Construction.

OTHER GENERAL APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Acquisition of lands for Uinta National Forest, Utah.....		68	
2. Acquisition of lands for Wasatch National Forest, Utah.....		212	
10.00 Total costs—obligations (object class 32.0)		280	
Financing:			
21.40 Unobligated balance available, start of year	—280	—280	
24.40 Unobligated balance available, end of year..	280		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net		280	
90.00 Outlays		280	
Distribution of outlays by account:			
Acquisition of lands for:			
Uinta National Forest.....		68	
Wasatch National Forest.....		212	

1. *Acquisition of lands for Uinta National Forest, Utah.*—79 Stat. 899, approved October 1, 1965, provided authorization for the appropriation of \$300 thousand for purchase of nonfederally owned land to promote the control of floods and the reduction of soil erosion through restoration of adequate vegetative cover. The full amount of this authorization was appropriated in fiscal year 1967.

2. *Acquisition of lands for Wasatch National Forest, Utah.*—76 Stat. 545, approved September 14, 1962, added some 24,000 acres to the Wasatch National Forest and authorized the appropriation of \$400 thousand for purchase of privately owned lands within the area to aid in the control of floods and reduction of soil erosion. The 1965 appropriation completed the authorization.

ACQUISITION OF LANDS FOR NATIONAL FORESTS

SPECIAL ACTS

For acquisition of land within the exterior boundaries of the Cache National Forest, Utah; Uinta and Wasatch National Forests, Utah; Toiyabe National Forest, Nevada; Angeles National Forest, California; and, San Bernardino and Cleveland National Forests, California, as authorized by law, **[\$724,000]** \$753,000, to be derived from forest receipts. (54 Stat. 299; 59 Stat. 227; Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

General and special funds—Continued

ACQUISITION OF LANDS FOR NATIONAL FORESTS—Continued
SPECIAL ACTS—Continued

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-5208-0-2-302			
Program by activities:			
1. Cache National Forest, Utah		19	20
2. Uinta and Wasatch National Forests, Utah	29	29	30
3. Toiyabe National Forest, Nev.	10	10	10
4. San Bernardino and Cleveland National Forests, Calif.	331	330	343
5. Angeles National Forest, Calif.	135	168	175
6. Cleveland National Forest, Calif.		168	175
Total program costs, funded	505	724	753
Change in selected resources (undelivered orders)	218		
10.00 Total obligations (object class 32.0)	723	724	753
Financing:			
25.00 Unobligated balance lapsing	31		
40.00 Budget authority (appropriation) (special fund)	754	724	753
Relation of obligations to outlays:			
71.00 Obligations incurred, net	723	724	753
72.40 Obligated balance, start of year	429	345	345
74.40 Obligated balance, end of year	-345	-345	-345
90.00 Outlays	807	724	753

On the basis of various public laws and agreements with certain counties in Utah, Nevada, and California, National Forest receipts, including the portions which would normally be paid to county road and school funds, are used for purchase by the Government of privately owned lands within the National Forests to aid in the control of soil erosion and flood damage.

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations or allotments from other accounts are included in the schedule of the parent appropriations, as follows:

- Agriculture:
 - Agriculture Research Service.
 - Agricultural Stabilization and Conservation Service:
 - "Forestry Incentives Program."
 - "Agricultural Conservation Program."
 - Soil Conservation Service:
 - "Watershed and flood prevention operations."
 - "Watershed planning."
 - "River basin surveys and investigations."
 - "Resource conservation and development."
 - Farmers Home Administration: "Rural Community Fire Protection Grants"
 - Interior: Bureau of Land Management: "Oregon and California grant lands."
 - Transportation: Federal Highway Administration, "Highways trust fund."
 - Labor: Employment and Training Administration, "Manpower training services."
 - Treasury:
 - "Reforestation Trust Fund."
 - "Biomass Energy Development."

ACQUISITION OF LANDS TO COMPLETE LAND EXCHANGES

For acquisition of lands in accordance with the Act of December 4, 1967 (16 U.S.C. 484a), all funds deposited by public school authorities pursuant to that Act, to remain available until expended. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-5216-0-2-302			
Program by activities:			
Acquisition of land:			
Alabama		20	16
Arizona	37	69	55
California		31	25
Georgia	6	7	6
Michigan		37	29
Mississippi		50	40
New Mexico	19	20	16
North Carolina	11		
Oklahoma		17	14
Oregon		120	94
Total program costs, funded	73	371	295
Change in selected resources (undelivered orders)	92		
10.00 Total obligations (object class 32.0)	165	371	295
Financing:			
21.40 Unobligated balance available, start of year	-418	-785	-728
24.40 Unobligated balance available, end of year..	785	728	580
40.00 Budget authority (appropriation) (indefinite, special fund)	532	314	147
Relation of obligations to outlays:			
71.00 Obligations incurred, net	165	371	295
72.40 Obligated balance, start of year	39	92	149
74.40 Obligated balance, end of year	-92	-149	-297
90.00 Outlays	112	314	147

Deposits made by public school districts or public school authorities to provide for cash equalization of certain land exchanges are, when appropriated, used to acquire similar lands suitable for National Forest System purposes in the same State as the National Forest lands conveyed in the exchange (16 U.S.C. 484a).

【RANGELAND IMPROVEMENTS】 RANGE BETTERMENT FUND

For necessary expenses of range rehabilitation, protection, and improvement in accordance with section 401(b)(1), of the Act of October 21, 1976, Public Law 94-579, as amended, 50 per centum of all moneys received during the prior fiscal year, [and not less than \$1,000,000 of unexpended balances from prior year receipts,] as fees for grazing domestic livestock on lands in National Forests in the sixteen western States, to remain available until expended. (43 U.S.C. 1751, 1901-08; Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-5207-0-2-302			
Program by activities:			
Range rehabilitation, protection, and improvements on national forest lands (program costs, funded)			
	5,955	5,624	4,988
Change in selected resources (undelivered orders)	984	916	812
10.00 Total obligations	6,939	6,540	5,800
Financing:			
21.40 Unobligated balance available, start of year	-1,252	-1,253	-1,293
24.40 Unobligated balance available, end of year..	1,253	1,293	1,293
40.00 Budget authority (appropriation) (indefinite, special fund)	6,940	6,580	5,800
Relation of obligations to outlays:			
71.00 Obligations incurred, net	6,939	6,540	5,800
72.40 Obligated balance, start of year	1,598	1,782	1,742

74.40	Obligated balance, end of year.....	-1,782	-1,742	-1,742
90.00	Outlays.....	6,755	6,580	5,800

Part of the grazing fees from the National Forests, when appropriated, are used to protect and improve the productivity of the range, mainly by revegetation, construction, and maintenance of improvements. Sufficient capital improvement funding is currently being collected under the authority of the Federal Land Policy and Management Act of 1976, as amended.

Object Classification (in thousands of dollars)

Identification code 12-5207-0-2-302	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	613	633	610
11.3 Other than full-time permanent.....	1,539	1,588	1,530
11.5 Other personnel compensation.....	110	114	110
11.9 Total personnel compensation.....	2,262	2,335	2,250
12.1 Personnel benefits: Civilian.....	209	216	208
21.0 Travel and transportation of persons.....	66	68	66
22.0 Transportation of things.....	418	430	414
23.2 Communications, utilities, and other rent....	27	28	27
24.0 Printing and reproduction.....	2	2	2
25.0 Other services.....	1,396	1,441	1,389
26.0 Supplies and materials.....	2,004	1,447	892
31.0 Equipment.....	121	125	120
32.0 Lands and structures.....	378	390	376
41.0 Grants, subsidies, and contributions.....	50	52	50
42.0 Insurance claims and indemnities.....	6	6	6
99.9 Total obligations.....	6,939	6,540	5,800

Personnel Summary

Total number of full-time permanent positions.....	32	74	65
Total compensable workyears:			
Full-time equivalent employment.....	104	132	120
Full-time equivalent of overtime and holiday hours.....	6	2	2
Average ES salary.....	\$50,112	\$58,000	\$58,000
Average GS grade.....	10.10	10.10	10.10
Average GS salary.....	\$21,295	\$21,500	\$22,600
Average salary of ungraded positions.....	\$16,279	\$17,093	\$17,950

CONSTRUCTION AND OPERATION OF RECREATION FACILITIES

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year.....	5	4,435	.....
Collections (offsetting receipts).....	4,430	.....	36,000
Total available for appropriation.....	4,435	.....	36,000
Appropriation.....	.....	.....	.....
Unappropriated balance, end of year.....	4,435	.....	36,000

Program and Financing (in thousands of dollars)

Identification code 12-5009-0-2-303	1981 actual	1982 est.	1983 est.
Program by activities:			
Construction, reconstruction, administration, operation, and maintenance of recreation facilities (program costs, funded).....	8	.....	.....
10.00 Total obligations (object class 25.00).....	8	.....	.....
Financing:			
21.40 Unobligated balance available, start of year.....	-841	-79	.....

23.40	Unobligated balance transferred to other accounts.....	754	79	.....
24.40	Unobligated balance available, end of year..	79	.....	.....
39.00	Budget authority.....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	8	.....	.....
72.40	Obligated balance, start of year.....	-24	41	.....
74.40	Obligated balance, end of year.....	-41	.....	.....
77.00	Adjustments in expired accounts.....	82	.....	.....
90.00	Outlays.....	25	41	.....

Proposed legislation would make recreation user fees, now deposited in the Land Acquisition account within the Forest Service (Land and Water Conservation Fund), available to operate and improve the recreation programs of the National Forest System. Appropriations based on prior years collections will be requested beginning in fiscal year 1984.

[TIMBER SALVAGE SALES]

[Funds previously appropriated under this head may be recovered from receipts deposited on the applicable National Forest. Such funds, when recovered, may be expended and recovered on any National Forest.] (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code 12-5204-0-2-302	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program: Timber salvage sales.....	8,722	.....	.....
Reimbursible program: Timber salvage sales.....	1	.....	.....
Total program costs funded.....	8,723	.....	.....
Change in selected resources (undelivered orders).....	119	.....	.....
10.00 Total obligations.....	8,842	.....	.....
Financing:			
21.40 Unobligated balance available, start of year.....	-14,238	-17,280	.....
23.40 Unobligated balance transferred to other accounts.....	.....	17,280	.....
24.40 Unobligated balance available, end of year ¹	17,280	.....	.....
60.00 Budget authority (appropriation) (permanent, indefinite, special funds).....	11,884	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	8,841	.....	.....
72.40 Obligated balance, start of year.....	1,363	764	.....
74.40 Obligated balance, end of year.....	-764	.....	.....
90.00 Outlays.....	9,440	764	.....

¹Includes \$14,117 which is unobligated not available.

Effective fiscal year 1982, Timber Salvage Sales transferred to Forest Service permanent appropriations.

Object Classification (in thousands of dollars)

Identification code 12-5204-0-2-302	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	3,019	.....	.....
11.3 Other than full-time permanent.....	3,004	.....	.....
11.5 Other personnel compensation.....	202	.....	.....
11.9 Total personnel compensation.....	6,225	.....	.....
12.1 Personnel benefits: Civilian.....	693	.....	.....
21.0 Travel and transportation of persons.....	127	.....	.....
22.0 Transportation of things.....	583	.....	.....

General and special funds—Continued

【TIMBER SALVAGE SALES】—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	12-5204-0-2-302	1981 actual	1982 est.	1983 est.
23.1	Standard level user charges	10		
23.2	Communications, utilities, and other rent	184		
24.0	Printing and reproduction	11		
25.0	Other services	601		
26.0	Supplies and materials	300		
31.0	Equipment	77		
32.0	Lands and structures	22		
42.0	Insurance claims and indemnities	9		
99.9	Total obligations	8,842		

Personnel Summary

Total number of full-time permanent positions	155		
Total compensable workyears:			
Full-time equivalent employment	287		
Full-time equivalent of overtime and holiday hours	10		
Average ES salary	\$50,112		
Average GS grade	8.6		
Average GS salary	\$19,477		
Average salary of ungraded positions	\$9,549		

LAND ACQUISITION

For expenses to carry out the provisions of the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4-11), including administrative expenses, and for acquisition of land or waters, or interest therein, in accordance with statutory authority applicable to the 【United States】 Forest Service, 【\$27,356,000】 \$7,563,000, to be derived from the Land and Water Conservation Fund, to remain available until expended: *Provided, That the unexpended balance of funds appropriated to the Forest Service in Heritage Conservation and Recreation Service "Land and Water Conservation Fund" shall be merged with this appropriation. (16 U.S.C. 4601, 516-517a, 555. Public Law 95-495; Public Law 96-586; Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)*

Program and Financing (in thousands of dollars)

Identification code	12-5004-0-2-302	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Land and water conservation		19,692	5,624
2.	Weeks Act			
	Total program costs funded		19,692	5,624
	Changes in selected resources (undelivered orders)		6,570	1,939
10.00	Total obligations		26,262	7,563
Financing:				
39.00	Budget authority		26,262	7,563
Budget authority:				
40.00	Appropriation		27,356	7,563
40.00	Reduction pursuant to Public Law 97-100		-1,094	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		26,262	7,563
72.40	Obligated balance, start of year			5,252
74.40	Obligated balance, end of year		-5,252	-1,512
90.00	Outlays		21,010	11,303

Recreation lands and interests are acquired within the National Forest System, wilderness, wildlife habitat management areas, endangered species and other areas important for public outdoor recreation purposes.

The proposed program will provide projected needed funding to complete purchases already started, continue the shutdown of existing project locations and meet the most critical court deficiency awards.

Object Classification (in thousands of dollars)

Identification code	12-5004-0-2-302	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent		1,345	907
11.3	Other than full-time permanent		665	417
11.5	Other personnel compensation		22	13
11.8	Special personnel services payments		1	
	Total personnel compensation		2,033	1,337
12.1	Personnel benefits: Civilian		231	59
21.0	Travel and transportation of persons		107	27
22.0	Transportation of things		57	15
23.1	Standard level user charges		58	15
23.2	Communications, utilities, and other rent		167	43
24.0	Printing and reproduction		4	1
25.0	Other services		918	236
26.0	Supplies and materials		52	13
31.0	Equipment		13	3
32.0	Lands and structures		22,615	5,812
41.0	Grants, subsidies, and contributions		1	
42.0	Insurance claims and indemnities		6	2
99.9	Total obligations		26,262	7,563

Personnel Summary

Total number full-time permanent positions	59	35
Total compensable workyears:		
Full-time equivalent employment	106	53
Full-time equivalent of overtime and holiday hours	1	0
Average ES salary	\$58,000	\$58,000
Average GS grade	9.60	9.60
Average GS salary	\$22,700	\$23,800
Average salary of ungraded positions	\$13,720	\$14,400

FOREST SERVICE PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	12-9922-0-2-302	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Roads and trails for States, national forests fund	(65,458)	(60,565)	
2.	Expenses, brush disposal	40,986	46,813	44,823
3.	Licensee programs, Forest Service	43	51	49
4.	Restoration of forest lands and improvements	53	63	60
5.	Timber purchaser roads constructed by Forest Service	15,603	20,583	34,708
6.	Timber salvage sales		1,800	5,767
7.	Tongass timber supply fund	16,915	23,146	37,162
	Total direct program	73,600	92,456	122,569
	Reimbursable program: Other	30		
	Total program costs, funded	73,630	92,456	118,526
	Change in selected resources (undelivered orders)	39,753	42,544	40,736
10.00	Total obligations	113,383	135,000	159,262
Financing:				
14.00	Offsetting collections from non-Federal sources	-30		
21.40	Unobligated balance available, start of year	-53,498	-54,078	-53,651
23.40	Unobligated balance transferred to other accounts	65,458		

24.40	Unobligated balance available, end of year..	54,078	53,651	44,149
60.00	Budget authority (appropriation) (permanent, indefinite, special funds)	179,391	134,573	149,760
Relation of obligations to outlays:				
71.00	Obligations incurred, net	113,353	135,000	159,262
72.40	Obligated balance, start of year	46,860	63,313	57,281
74.40	Obligated balance, end of year	-63,313	-57,281	-72,135
90.00	Outlays	96,901	141,032	144,408
Distribution of budget authority by account:				
	Roads and trails for States, national forests fund	65,458	(60,565)	.....
	Expenses, brush disposal	43,844	46,384	50,700
	Licensee programs, Forest Service	96	200	200
	Restoration of forest lands and improvements	97	100	100
	Timber purchaser roads constructed by Forest Service	44,896	40,200	44,900
	Timber salvage sales .....	.....	2,389	7,900
	Tongass timber supply fund	25,000	45,300	45,960
Distribution of outlays by account:				
	Roads and trails for States, national forests fund	(65,458)	(60,565)	.....
	Expenses, brush disposal	44,097	45,806	50,268
	Licensee programs, Forest Service	21	200	200
	Restoration of forest lands and improvements	45	100	100
	Timber purchaser roads constructed by Forest Service	52,598	53,624	41,274
	Timber salvage sales .....	.....	3,270	7,349
	Tongass timber supply fund	139	38,032	45,217

2. *Expenses, brush disposal.*—Payments made for this purpose by purchasers of National Forest timber are used to dispose of or treat slash and other debris that result from cutting operations (16 U.S.C. 490).

3. *Licensee programs, Forest Service.*—Fees for the use of characters by private enterprises are collected under regulations promulgated by the Secretary and are available as follows:

(a) *Smokey Bear.*—For furthering the nationwide forest fire prevention campaign (18 U.S.C. 711 and 31 U.S.C. 488a).

(b) *Woodsy Owl.*—For promoting wise use of the environment and programs which foster maintenance and improvement of environmental quality (31 U.S.C. 488b-3-6).

4. *Restoration of forest lands and improvements.*—Funds received from settlement of claims involving damage to lands or improvements and from forfeiture of deposits and bonds by permittees and timber purchasers are used for the restoration made necessary by the action which led to the settlement of forfeiture (16 U.S.C. 579c).

5. *Timber purchaser roads constructed by Forest Service.*—Expenditure of timber receipts for Government constructed permanent roads for purchasers of timber who qualify as small businesses and elect to have the Forest Service construct the roads designated under the timber sale contract where costs exceed \$20,000 (16 U.S.C. 472a(i)).

6. *Timber salvage sales.*—Appropriation of funds to begin salvage of insect-infested, dead, damaged, or down timber, and to remove associated trees for stand improvement in accordance with Public Law 95-26, the Supplemental Appropriation Act of 1977 and under authority of 16 U.S.C. 472a(h).

7. *Tongass timber supply fund, Forest Service.*—To maintain the timber supply from the Tongass National

Forest at a specified level. (Public Law 96-487 (16 U.S.C. 539d).)

Object Classification (in thousands of dollars)		1981 actual	1982 est.	1983 est.
Identification code 12-9922-0-2-302				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	14,231	33,528	32,103
11.3	Other than full-time permanent	15,659	15,449	14,792
11.5	Other personnel compensation	3,216	5,228	5,006
11.9	Total personnel compensation	33,106	54,205	51,901
12.1	Personnel benefits: Civilian	4,916	5,855	7,780
21.0	Travel and transportation of persons	2,728	3,253	4,323
22.0	Transportation of things	3,339	3,977	5,285
23.1	Standard level user charges	60	71	94
23.2	Communications, utilities, and other rent	2,095	2,495	3,315
24.0	Printing and reproduction	179	213	283
25.0	Other services	18,068	17,084	22,701
26.0	Supplies and materials	3,176	3,783	5,027
31.0	Equipment	1,888	2,249	2,989
32.0	Lands and structures	43,683	41,682	55,387
41.0	Grants, subsidies, and contributions	3	.....	.....
42.0	Insurance claims and indemnities	110	131	174
44.0	Refunds	2	2	3
99.0	Subtotal, direct obligations	113,353	135,000	159,262
Reimbursable obligations:				
25.0	Other contractual services	30	.....	.....
99.0	Total obligations	113,383	135,000	159,262

Personnel Summary

Total number of full-time permanent positions	736	2,450	1,680
Total compensable workyears:			
Full-time equivalent employment	2,170	3,346	2,300
Full-time equivalent of overtime and holiday hours	205	200	195
Average ES salary	\$50,113	\$58,000	\$58,000
Average GS grade	6.50	6.50	6.50
Average GS salary	\$15,704	\$16,200	\$16,800
Average salary of ungraded positions	\$19,051	\$20,000	\$20,800

FOREST SERVICE PERMANENT APPROPRIATIONS

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year	157,450	225,645	402,655
Revenue	309,411	418,722	524,332
Total available for appropriation	466,861	644,367	926,987
Appropriation	-241,217	-241,712	-342,000
Unappropriated balance, end of year	225,645	402,655	584,987

Program and Financing (in thousands of dollars)

Identification code 12-9921-0-2-852		1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Payment to Minnesota	712	711	711
2.	Payments to counties, National Grasslands	6,722	11,661	12,400
3.	Payments to school funds, Arizona	161	121	121
4.	Payments to States, National Forests fund	233,622	229,219	328,768
10.00	Total program costs funded—obligations (object class 41.0)	241,217	241,712	342,000
Financing:				
60.00	Budget authority (appropriation) (permanent, indefinite, special fund)	241,217	241,712	342,000

General and special funds—Continued

FOREST SERVICE PERMANENT APPROPRIATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-9921-0-2-852	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net	241,217	241,712	342,000
90.00	Outlays	241,217	241,712	342,000
Distribution of budget authority by account:				
	Payment to Minnesota	712	711	712
	Payments to counties, National Grasslands	6,722	11,661	12,400
	Payments to school funds, Arizona	161	121	161
	Payments to States, National Forests Fund	233,622	229,219	328,727
Distribution of outlays by account:				
	Payment to Minnesota	712	712	712
	Payments to counties, National Grasslands	6,722	11,661	12,400
	Payments to school funds, Arizona and New Mexico	161	121	161
	Payments to States, National Forests Fund	233,622	229,219	328,727

1. *Payment to Minnesota.*—At the close of each fiscal year the State of Minnesota is paid 0.75% of the appraised value of certain Superior National Forest lands in the counties of Cook, Lake, and St. Louis for distribution to these counties (16 U.S.C. 577g).

2. *Payments to counties, National Grasslands.*—Of the revenues received from the use of National Grasslands, 25% is paid to the counties in which such land is situated for school and road purposes (7 U.S.C. 1012).

3. *Payments to school funds, Arizona.*—The State of Arizona is paid a share of the National Forest receipts for school purposes (36 Stat. 562, 573).

4. *Payments to States, National Forests fund.*—With minor exceptions, 25% of the money received from the national forests, including all the collections under the act of June 9, 1930, and all amounts allowed any timber purchaser for construction of roads, is paid to the States for public schools and roads of the county in which such forests are situated (16 U.S.C. 500).

ADMINISTRATIVE PROVISIONS, FOREST SERVICE

Appropriations to the Forest Service for the current fiscal year shall be available for: (a) purchase of not to exceed [271] 223 passenger motor vehicles of which [6] 8 will be used primarily for law enforcement purposes and of which [250] 210 shall be for replacement only, acquisition of [92] 217 passenger motor vehicles from excess sources, and hire of such vehicles; operation and maintenance of aircraft, the purchase of not to exceed 4 for replacement only, and acquisition of [50] 49 aircraft from excess sources; (b) services pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$100,000 for employment under 5 U.S.C. 3109; (c) uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); (d) purchase, erection, and alteration of buildings and other public improvements (7 U.S.C. 2250); (e) acquisition of land, waters, and interests therein, pursuant to the Act of August 3, 1956 (7 U.S.C. 428a); and (f) for expenses pursuant to the Volunteers in the National Forest Act of 1972 (16 U.S.C. 558a, 558d, 558a note).

[None of the funds made available under this Act shall be obligated or expended to change the boundaries of any region, to abolish any region, to move or close any regional office for research, State and private forestry, and National Forest system administration of the Forest Service, Department of Agriculture, without the consent of the House and Senate Committees on Appropriations and the Committee on Agriculture, Nutrition, and Forestry in the United States Senate and the Committee on Agriculture in the United States House of Representatives.]

Any appropriations or funds available to the Forest Service may be advanced to the National Forest system [limitation] appropriation

for the emergency rehabilitation of burned-over lands under its jurisdiction.

Appropriations and funds available to the Forest Service shall be available to comply with the requirements of section 313(a) of the Federal Water Pollution Control Act, as amended (33 U.S.C. 1323(a)).

[Funds available under the Act of March 4, 1913 (16 U.S.C. 501), may be merged with and made a part of the Construction and Land Acquisition and/or the National Forest system appropriations.]

[The appropriation structure for the Forest Service may not be altered without advance approval of the House and Senate Committees on Appropriations.] Funds appropriated to the Forest Service shall be available for assistance to or through the Agency for International Development and the Office of International Cooperation and Development in connection with forest and rangeland research and technical information and assistance in foreign countries.

Funds previously appropriated for timber salvage sales may be recovered from receipts deposited for use by the applicable national forest and credited to the Forest Service Permanent Appropriations to be expended for timber salvage sales from any national forest.

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	12-4605-0-4-302	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
Forestry related supply and support:				
	Operating costs, funded	70,566	76,838	85,437
	Capital investment, funded	14,635	23,197	28,356
	Total direct program	85,201	100,035	113,793
Reimbursable program				
	Total program costs, funded	85,201	100,035	113,793
	Change in selected resources (undelivered orders)	-64	4,304	-1,710
10.00	Total obligations	85,137	104,339	112,083
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Revenue	-80,387	-92,149	-102,419
11.00	Income provision for increased cost of equipment replacement	-12,191	-14,270	-15,340
14.00	Non-Federal sources: Proceeds from sale of equipment and other assets	-1,200	-4,807	-5,124
21.98	Unobligated balance available, start of year: Fund balance	-10,971	-19,612	-26,499
24.98	Unobligated balance available, end of year: Fund balance	19,612	26,499	37,299
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-8,641	-6,887	-10,800
72.98	Obligated balance, start of year: Fund balance	23,294	18,530	11,643
74.98	Obligated balance, end of year: Fund balance	-18,530	-11,643	-843
90.00	Outlays	-3,877		

The Working capital fund was established by the act of August 3, 1956 (16 U.S.C. 579b), as amended by the act of October 23, 1962 (16 U.S.C. 579b). It is a self-sustaining revolving fund which provides services to national forests, experiment stations, and when necessary, to other Federal agencies, and as provided by law, to State and private agencies and persons who cooperate with the Forest Service in fire control and other authorized programs.

The forestry related supply and support services provided by the Working capital fund in 1981 included:

Equipment service which owns, operates, maintains, replaces, and repairs common use motor driven and similar equipment. This equipment is rented to administrative units, that is, national forests, experiment stations, and other units, and in some cases to the other agencies, at rates which recover the cost of operation, repair and maintenance, management, and depreciation. The rates also include an increment which provides additional cash which, when added to depreciation earnings and the residual value of equipment, provides sufficient funds to replace the equipment.

Aircraft service which operates, maintains, and repairs Forest Service owned aircraft used in fire surveillance and suppression and in other Forest Service programs. The aircraft are rented to national forests, experiment stations, and in some cases to other agencies, at rates which recover the cost of depreciation, operation, maintenance, repair, and improvements in the airworthiness of the aircraft. Aircraft replacement costs are financed from either appropriated funds or the Forest Service Working capital fund, or a combination of both.

Supply service which operates the following common services:

Central supply which procures, stores, and issues grass seed to national forests, experiment stations, and others at prices which recover costs.

Photo reproduction laboratories which store, reproduce, and supply aerial photographs, aerial maps, and other photographs of national forest lands. The photographic reproductions are sold to national forests, experiment stations, and others at cost.

Sign shops which manufacture and supply special signs for the national forests for use in regulating traffic and as information to the public and other users of the national forests. The signs are sold to national forests and experiment stations at cost.

Subsistence which prepares and serves meals to Forest Service crews working in areas where adequate public restaurant facilities are not available.

Nurseries which operate forest tree nurseries and cold storage facilities for storage of tree and seed stock and a seed extractory. Tree seed is procured, cleaned, bagged, and stored in refrigerated facilities. Tree and seed stock is sold to national forests, States, and other Federal agencies at cost.

Object Classification (in thousands of dollars)

Identification code	12-4605-0-4-302	1981 actual	1982 est.	1983 est.
	Personnel compensation:			
11.1	Full-time permanent.....	11,643	15,950	17,134
11.3	Other than full-time permanent.....	9,625	10,550	11,333
11.5	Other personnel compensation.....	692	680	730
	Total personnel compensation.....	21,960	27,180	29,197
12.1	Personnel benefits: Civilian.....	1,893	2,312	2,484
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	407	497	535
22.0	Transportation of things.....	743	908	975
23.1	Standard level user charges.....	17	21	23
23.2	Communications, utilities, and other rent....	1,423	1,738	1,867
24.0	Printing and reproduction.....	27	33	35
25.0	Other services.....	8,726	10,658	11,449
26.0	Supplies and materials.....	22,845	27,903	29,974
31.0	Equipment.....	26,415	32,257	34,651

32.0	Lands and structures.....	680	831	893
99.9	Total obligations.....	85,137	104,339	112,083

Personnel Summary

Total number of full-time permanent positions.....	506	750	(1)
Total compensable workyears:			
Full-time equivalent employment.....	1,193	1,200	(1)
Full-time equivalent of overtime and holiday hours.....	136	60	(1)
Average ES salary.....	\$50,112	\$58,000	\$58,000
Average GS grade.....	7.60	7.60	7.60
Average GS salary.....	\$17,639	\$18,600	\$19,530
Average salary of ungraded positions.....	\$18,094	\$19,000	\$19,950

¹ Personnel totals are included with personnel totals of all other Forest Service programs.

【CONSOLIDATED WORKING FUND】

Program and Financing (in thousands of dollars)

Identification code	12-3911-0-4-302	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	1. Services for other Federal agencies (costs, funded—obligations) (object class 44.0).....	1,977		
Financing:				
21.98	Unobligated balance available, start of year: Fund balance.....	-1,977		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,977		
72.98	Obligated balance, start of year: Fund balance.....	741		
90.00	Outlays.....	2,718		

Trust Funds

MISCELLANEOUS TRUST FUNDS

【For expenses authorized by 16 U.S.C. 1643(b), \$90,000, to remain available until expended, to be derived from the fund established pursuant to 16 U.S.C. 1643(b).】 (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.) All funds deposited into the special account pursuant to 16 U.S.C. 1643(b) are hereby appropriated to remain available until expended, for use as authorized by law.

Program and Financing (in thousands of dollars)

Identification code	12-9973-0-7-302	1981 actual	1982 est	1983 est
Program by activities:				
Direct program:				
	Construction and maintenance of roads and trails.....	16,998	22,855	17,304
	Construction and maintenance of other improvements.....	762	1,025	776
	Protection of national forest and adjacent private land.....	6,523	8,771	6,640
	Sale area betterment and scaling.....	82,536	110,983	84,002
	Research investigations.....	868	1,167	884
	Administration.....	45	60	46
	Reforestation.....	43	58	44
	Gifts and donations.....	68	84	90
	Total direct program.....	107,843	145,005	109,786
	Reimbursable program: Other.....	15		
	Total program costs, funded.....	107,858	145,005	109,786
	Change in selected resources (undelivered orders).....	13,374	17,982	13,615
10.00	Total obligations.....	121,232	162,987	123,401

MISCELLANEOUS TRUST FUNDS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-9973-0-7-302	1981 actual	1982 est.	1983 est.
Financing:				
Offsetting collections from:				
11.00	Federal funds: Revenue.....	— 36		
14.00	Non-Federal sources.....	— 15		
Unobligated balance available, start of year:				
21.40	Treasury balance.....	—256,861	—289,225	—271,216
21.40	U.S. securities (par).....	—260	—180	—202
Unobligated balance available, end of year:				
24.40	Treasury balance.....	289,225	271,216	294,380
24.40	U.S. securities (par).....	180	202	237
60.00	Budget authority (appropriation) (permanent, indefinite).....	153,465	145,000	146,600
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	121,181	162,987	123,401
72.40	Obligated balance, start of year.....	19,090	22,678	80,209
74.40	Obligated balance, end of year.....	—22,678	—80,209	—57,330
90.00	Outlays.....	117,593	105,456	146,280

Advances, including deposits from purchasers of timber, are received and used for the specified work in forest investigations, protection, and improvement of the national forests; and protection, reforestation, and administration of private lands adjacent to national forests (7 U.S.C. 2269; 16 U.S.C. 498, 535, 572, 572a, 576b, 1643 and 31 U.S.C. 725s).

Twenty-five percent of all collections under 16 U.S.C. 576b are paid to the States under the provisions of the acts of May 23, 1908, and March 1, 1911, as amended (16 U.S.C. 500).

Object Classification (in thousands of dollars)

Identification code	12-9973-0-7-302	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	23,521	24,102	26,000
11.3	Other than full-time permanent.....	24,379	3,325	23,200
11.5	Other personnel compensation.....	2,815	285	1,000
11.9	Total personnel compensation.....	50,715	27,712	50,200
12.1	Personnel benefits: Civilian.....	5,159	3,241	1,754
21.0	Travel and transportation of persons.....	1,249	2,398	1,298
22.0	Transportation of things.....	4,594	8,819	4,772
23.1	Standard level user charges.....	216	415	225
23.2	Communications, utilities, and other rent....	4,083	7,838	4,241
24.0	Printing and reproduction.....	172	330	179
25.0	Other services.....	34,734	73,341	39,685
26.0	Supplies and materials.....	11,336	21,763	11,777
31.0	Equipment.....	1,598	3,067	1,660
32.0	Lands and structures.....	6,717	12,895	6,978
41.0	Grants, subsidies, and contributions.....	76		
42.0	Insurance claims and indemnities.....	83	305	165
44.0	Refunds.....	449	863	467
99.0	Subtotal, direct obligations.....	121,181	162,987	123,401
Reimbursable obligations:				
25.0	Other contractual services.....	51		
99.9	Total obligations.....	121,232	162,987	123,401

Personnel Summary

Total number of full-time permanent positions.....	1,063	1,030	1,050
Total compensable workyears:			
Full-time equivalent employment.....	2,290	1,355	2,000
Full-time equivalent of overtime and holiday hours.....	34	75	60
Average ES salary.....	\$50,112	\$58,000	\$58,000
Average GS grade.....	9.70	9.70	9.70
Average GS salary.....	\$22,100	\$23,400	\$24,600
Average salary of ungraded positions.....	\$16,910	\$17,700	\$18,600

HIGHLAND SCENIC HIGHWAY

Program and Financing (in thousands of dollars)

Identification code	12-8029-0-7-401	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Construction of Highland Scenic Highway (costs—obligations) (object class 32.0).....	65	710	
Financing:				
21.40	Unobligated balance available, start of year.....	—775	—710	
24.40	Unobligated balance, available, end of year.....	710		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	65	710	
72.40	Obligated balance, start of year.....	291	70	
74.40	Obligated balance, end of year.....	—70		
90.00	Outlays.....	286	780	

Construction of 8.5 miles of the Highland Scenic Highway will be done under a contract award by the State of West Virginia, on which design engineering and land acquisition is complete. The contract also provides for signing of the scenic highway and other appropriate points with the new distinctive logo sign adopted by the Forest Service (Public Law 93-87 and Public Law 94-134) and completion of required study of the remaining unconstructed portion of the scenic highway (Public Law 95-85).

Trust Funds

REFORESTATION TRUST FUND

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year.....		68,618	106,098
Revenue.....	68,618	37,480	38,270
Total available for appropriation.....	68,618	106,098	144,368
Appropriation: Reforestation trust fund.....			
Unappropriated balance, end of year.....	68,618	106,098	144,368

Amounts from this account may be appropriated for reforestation when other funds are inadequate.

TITLE VI—GENERAL PROVISIONS

SEC. 601. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection.

tion, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 602. Within the unit limit of cost fixed by law, appropriations and authorizations made for the Department of Agriculture for the fiscal year [1982] 1983 under this Act shall be available for the purchase, in addition to those specifically provided for, of not to exceed [seven hundred forty (740)] seven hundred thirteen (713) passenger motor vehicles of which [six hundred and eighty-five (685)] six hundred sixty-two (662) shall be for replacement only, and for the hire of such vehicles.

SEC. 603. Funds available to the Department of Agriculture shall be available for uniforms or allowances therefor as authorized by law (5 U.S.C. 5901-5902).

SEC. 604. Not less than \$1,500,000 of the appropriations of the Department of Agriculture for research and service work authorized by the Acts of August 14, 1946, July 28, 1954, and September 6, 1958 (7 U.S.C. 427, 1621-1629; 42 U.S.C. 1891-1893), shall be available for contracting in accordance with said Acts.

SEC. 605. No part of the funds contained in this Act may be used to make production or other payments to a person, persons, or corporations who harvest or knowingly permit to be harvested for illegal use, marihuana, or other such prohibited drug-producing plants on any part of lands owned or controlled by such persons or corporations.

SEC. 606. Advances of money from any appropriation for the Department of Agriculture may be made by authority of the Secretary of Agriculture to chiefs of field parties.

SEC. 607. The cumulative total of transfers to the Working Capital Fund for the purpose of accumulating growth capital for data services and National Finance Center operations shall not exceed [\$1,500,000] \$2,000,000; Provided, That no funds appropriated to an agency of the Department shall be transferred to the Working Capital Fund without the approval of the agency administrator.

SEC. 608. New obligational authority provided for the following appropriation items in this Act shall remain available until expended: Scientific Activities Overseas ([Special] Foreign Currency Program); Public Law 480; [Mutual and Self-Help Housing;] Rural Housing for Domestic Farm Labor; Watershed and Flood Prevention Operations; Resource Conservation and Development; and Agricultural Stabilization and Conservation Service Salaries and Expenses funds made available to county committees.

SEC. 609. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 610. Not to exceed \$50,000 of the appropriations available to the Department of Agriculture shall be available to provide appropriate orientation and language training pursuant to Public Law 94-449.

SEC. 611. Notwithstanding any other provision of law, employees of the agencies of the Department of Agriculture, including employees of the Agriculture Stabilization and Conservation County Committees, may be utilized to provide part-time and intermittent assistance to other agencies of the Department, without reimbursement, during periods when they are not otherwise fully utilized, and ceilings on full-time equivalent staff years established for or by the Department of Agriculture shall exclude overtime as well as staff years expended as a result of carrying out programs associated with natural disasters, such as forest fires, drought, floods, and other acts of God [; Provided, That notwithstanding any other provision of this Act, appropriations under this Act for the following agencies or activities shall not exceed:

Governmental and Public Affairs	\$8,628,000
Agricultural Research Service:	
Salaries and Expenses.....	432,410,000
Scientific Activities Overseas (Special Foreign Currency Program)	
Cooperative State Research Service:	
Hatch Act payments	141,109,000
Animal Health and Disease programs.....	5,760,000
Special grants	21,899,000
Competitive grants	16,320,000
Extension Service:	
Smith-Lever payments.....	219,376,000
Renewable Resources	2,000,000

Animal and Plant Health Inspection Service:	
Salaries and Expenses.....	277,382,000
Food Safety and Inspection Service.....	323,250,000
Economic Research Service	39,360,000
Statistical Reporting Service.....	51,636,000
Agricultural Stabilization and Conservation Service:	
Salaries and Expenses (Transfer from Commodity Credit Corporation)	(309,000,000)
Federal Crop Insurance Corporation:	
Administrative and Operating Expenses.....	117,600,000
Farmers Home Administration:	
Rural Housing Insurance Fund Reimbursement	707,967,000
Rural Development Insurance Fund Reimbursement	180,040,000
Salaries and Expenses.....	276,418,000
Soil Conservation Service:	
Conservation Operations.....	310,809,000
Special Supplemental Food Programs (WIC).....	934,080,000
Public Law 480	1,000,000,000
Titles I and III.....	(325,127,000)
Title II.....	(674,873,000)
Food and Drug Administration:	
Salaries and Expenses.....	328,032,000

Provided further, That, where applicable, the reductions made by this provision shall be applied proportionally to each appropriation account and activity, unless justified in writing and concurred in by the House and Senate Appropriations Committees.]

[SEC. 612. Funds provided by this Act for personnel compensation and benefits shall be available for obligation for that purpose only.]

SEC. [613] 612. No part of any appropriation contained in this Act shall be expended by any executive agency, as referred to in the Office of Federal Procurement Policy Act (41 U.S.C. 401 et seq.), pursuant to any obligation for services by contract, unless such executive agency has awarded and entered into such contract as provided by law.

[SEC. 614. None of the funds appropriated or otherwise made available by this Act shall be available to implement, administer, or enforce any regulation which has been disapproved pursuant to a resolution of disapproval duly adopted in accordance with the applicable law of the United States.]

[SEC. 615. Certificates of beneficial ownership sold by the Farmers Home Administration in connection with the Agricultural Credit Insurance Fund, Rural Housing Insurance Fund, and the Rural Development Insurance Fund shall be not less than 75 per centum of the value of the loans closed during the fiscal year.]

SEC. [616] 613. No funds appropriated by this Act may be used to pay negotiated indirect cost rates on cooperative agreements or similar arrangements between the United States Department of Agriculture and nonprofit institutions in excess of 10 per centum of the total direct cost of the agreement when the purpose of such cooperative arrangements is to carry out programs of mutual interest between the two parties. This does not preclude appropriate payment of indirect costs on grants and contracts with such institutions when such indirect costs are computed on a similar basis for all agencies for which appropriations are provided in this Act.

[SEC. 617. None of the funds in this Act shall be used to carry out any activity related to phasing out the Resource Conservation and Development Program.]

SEC. [618] 614. None of the funds in this Act shall be used to prevent or interfere with the right and obligation of the Commodity Credit Corporation to sell surplus agricultural commodities in world trade at competitive prices as authorized by law.

[SEC. 619. Notwithstanding any other provision of law, watershed projects under Public Law 83-566 are hereby exempted from the requirements of Executive Orders 12113 and 12141.]

SEC. [620] 615. Notwithstanding any other provision of this Act, commodities acquired by the Department in connection with Commodity Credit Corporation and section 32 price support operations may be used, as authorized by law (15 U.S.C. 714c and 7 U.S.C. 612c), to provide commodities to individuals in cases of hardship as determined by the Secretary of Agriculture. (Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)

DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For expenses necessary for the general administration of the Department of Commerce, including not to exceed \$2,000 for official entertainment, \$31,613,000. (5 U.S.C. 4507, 5384; 15 U.S.C. 1501.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	13-0120-0-1-376	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Executive direction of the Department	3,194	2,097	2,737
2.	Departmental staff services	23,826	15,953	21,102
3.	Inspector General	7,026	7,011	7,774
4.	Secretary's special initiatives fund	388	.....	.....
5.	Promotion of U.S. amateur athletics ..	6,000	.....	.....
	Total direct program	40,434	25,061	31,613
	Reimbursable program	13,649	19,250	19,250
	Total program costs, funded	54,083	44,311	50,863
	Change in selected resources (undelivered orders)	305	.....	.....
10.00	Total obligations	54,388	44,311	50,863
Financing:				
11.00	Offsetting collections from: Federal funds ...	-13,370	-19,250	-19,250
21.40	Unobligated balance available, start of year	-6,592	.....	.....
25.00	Unobligated balance lapsing	1,511	.....	.....
39.00	Budget authority	35,937	25,061	31,613
Budget authority:				
40.00	Appropriation	34,025	28,407	31,613
41.00	Transferred to other accounts	-595	-3,346	.....
42.00	Transferred from other accounts	2,507	.....	.....
43.00	Appropriation (adjusted)	35,937	25,061	31,613
Relation of obligations to outlays:				
71.00	Obligations incurred, net	41,018	25,061	31,613
72.40	Obligated balance, start of year	-585	720	814
74.40	Obligated balance, end of year	-720	-814	-843
77.00	Adjustments in expired accounts	-584	.....	.....
90.00	Outlays	39,129	24,967	31,584

Note.—Excludes \$3,346 thousand in 1982 and 1983 for activities transferred to:

[In thousands of dollars]	1982	1983
Economic and Statistical Analysis, Salaries and expenses	2,803	2,803
International Trade Administration, Operations and administration	295	295
National Oceanic and Atmospheric Administration, Operations, research and facilities	46	46
Department of Transportation	202	202

1. *Executive direction of the Department.*—This activity provides for the formulation of Government policy on matters affecting programs and functions assigned to the Department and for executive direction of the Department.

2. *Departmental staff services.*—The staff provides for the general management and administration of the De-

partment in budget and program evaluation, civil rights, financial systems, legal, organization and management, motor vehicles, personnel, policy development, procurement, property, public affairs, publications, records, safety, security, and space matters.

3. *Inspector General.*—The Inspector General conducts and supervises audits and investigations of programs and operations of the Department. The office provides leadership and coordination of activities designed to promote economy, efficiency, and effectiveness in Commerce operations, and seeks to prevent and detect fraud and abuse.

4. *Secretary's special initiatives fund.*—Funds had been set aside at the initiative of Congress for the particular use of the Secretary in reacting to emergency situations or establishing special programs of a temporary nature. This program has been discontinued in 1982.

5. *Promotion of U.S. amateur athletics.*—This activity provided funding to promote and coordinate amateur athletics in the United States through grant funds for the U.S. Olympic Committee. All funds were awarded in 1981.

Reimbursable program.—This activity provides a centralized source for special tasks and billings. Services are billed to users.

Object Classification (in thousands of dollars)

Identification code	13-0120-0-1-376	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	19,826	12,780	17,578
11.3	Other than full-time permanent	1,395	553	553
11.5	Other personnel compensation	885	270	270
11.9	Total personnel compensation	22,106	13,603	18,401
12.1	Personnel benefits: Civilian	1,870	1,165	1,710
21.0	Travel and transportation of persons	760	774	854
22.0	Transportation of things	22	21	21
23.1	Standard level user charges	2,360	2,978	3,034
23.2	Communications, utilities, and other rent ...	705	624	1,202
24.0	Printing and reproduction	416	434	504
25.0	Other services	8,187	4,885	5,241
26.0	Supplies and materials	249	227	234
31.0	Equipment	64	350	412
41.0	Grants, subsidies, and contributions	4,000	.....	.....
99.0	Subtotal, direct obligations	40,739	25,061	31,613
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	2,192	7,852	3,173
11.3	Other than full-time permanent	1,035	3,695	1,490
11.5	Other personnel compensation	7	150	6
11.9	Total personnel compensation	3,234	11,697	4,669
12.1	Personnel benefits: Civilian	274	629	334
21.0	Travel and transportation of persons	262	326	389
23.1	Standard level user charges	1,303	2,272	2,272
23.2	Communications, utilities, and other rent ...	232	16	16
24.0	Printing and reproduction	212	314	348
25.0	Other services	7,962	3,961	11,187
26.0	Supplies and materials	32	10	10

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	13-0120-0-1-376	1981 actual	1982 est.	1983 est.
31.0	Equipment	14	25	25
41.0	Grants, subsidies, and contributions	124		
99.0	Subtotal, reimbursable obligations	13,649	19,250	19,250
99.9	Total obligations	54,388	44,311	50,863

Personnel Summary

Direct:				
	Total number of full-time permanent positions	563	350	524
	Total compensable workyears:			
	Full-time equivalent employment	673	359	533
	Full-time equivalent of overtime and holiday hours	10	10	10
	Average ES salary	\$50,112	\$56,487	\$58,500
	Average GS grade	10.12	10.12	10.12
	Average GS salary	\$26,597	\$26,597	\$26,597
	Average salary of ungraded positions	\$17,435	\$18,307	\$18,307
Reimbursable:				
	Total number of full-time permanent positions	40	210	36
	Total compensable workyears:			
	Full-time equivalent employment	45	210	36
	Full-time equivalent of overtime and holiday hours	2	1	1
	Average GS grade	10.12	10.12	10.12
	Average GS salary	\$26,597	\$26,597	\$26,597

WHITE HOUSE CONFERENCE ON BALANCED NATIONAL GROWTH AND ECONOMIC DEVELOPMENT

Program and Financing (in thousands of dollars)

Identification code	13-0122-0-1-376	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	1	1	
74.40	Obligated balance, end of year	-1		
90.00	Outlays		1	

A White House Conference to develop recommendations for further action toward balanced national growth and economic development was conducted in 1978.

SPECIAL FOREIGN CURRENCY PROGRAM

Program and Financing (in thousands of dollars)

Identification code	13-0160-0-1-376	1981 actual	1982 est.	1983 est.
Financing:				
17.00	Recovery of prior year obligations	-91		
21.40	Unobligated balance available, start of year	-59	-150	-150
24.40	Unobligated balance available, end of year	150	150	150
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	1,416	1,102	902
74.40	Obligated balance, end of year	-1,102	-902	-902
78.00	Adjustments in unexpired accounts	-91		
90.00	Outlays	223	200	

Distribution of outlays by account:

Trade and Industry (Special foreign currency program), International Trade Administration ..	10		
Research and development (Special foreign currency program), National Oceanic and Atmospheric Administration	65	73	
Research and technical services (Special foreign currency program), National Bureau of Standards	140	127	
Special foreign currency program, Department of Commerce	8		

The Department of Commerce special foreign currency program supplements the activities of the following entities:

1. *International Trade Administration.*—Excess foreign currencies support U.S. export expansion programs in developing countries and stimulate our foreign commerce through trade and industrial exhibits, trade/marketing centers, and trade missions.
2. *National Oceanic and Atmospheric Administration.*—Funds support international cooperation in environmental research and allied sciences.
3. *National Bureau of Standards.*—Available resources are augmented by utilizing scientific and technological capabilities of foreign countries.

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	13-4511-0-4-376	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs, funded:				
	1. Duplicating and related activities	8,117	9,400	10,000
	2. Administrative services	6,867	7,200	7,500
	3. Accounting and payroll	2,124	2,400	2,000
	4. Budget	354	445	400
	5. Data processing	2,867	3,600	4,000
	6. Procurement	3,094	3,200	3,500
	7. Emergency readiness	185	200	200
	8. Personnel operations	3,029	3,200	3,200
	9. Accounting standards	413	544	600
	Total operating costs	27,050	30,189	31,400
	Capital investment, funded	870	500	500
	Total program costs, funded	27,920	30,689	31,900
	Change in selected resources (undelivered orders, inventories, and other assets)	238	200	-200
10.00	Total obligations	28,158	30,889	31,700
Financing:				
Offsetting collections from: Federal funds:				
11.00	Sales program: Revenue	-27,583	-30,689	-31,900
11.00	Change in unfilled customers' orders	1,416	-500	500
21.98	Unobligated balance available, start of year: Fund balance	-2,318	-327	-627
24.98	Unobligated balance available, end of year: Fund balance	327	627	327
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,991	-300	300
72.10	Receivables in excess of obligations, start of year	-1,454	-112	-412
74.10	Receivables in excess of obligations, end of year	112	412	112
90.00	Outlays	649		

This fund finances on a reimbursable basis duplicating, communications, ADP, and other administrative-type services that can be performed more advantageously on a centralized basis. Government equity consists of \$132 thousand in non-interest-bearing capital, and retained earnings of \$2,194 thousand in 1982.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss(—):			
Revenue.....	27,583	30,689	31,900
Expense.....	—27,435	—30,689	—31,900
Net operating income, total.....	148		

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	864	215	200	200
Accounts receivable (net).....	4,774	3,109	3,231	3,063
Advances made.....	11	18	12	12
Inventories (net) *.....	749	722	732	700
Real property and equipment (net).....	1,592	2,272	2,400	2,600
Total assets.....	7,990	6,336	6,575	6,575
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities.....	5,575	3,773	4,012	4,012
Unfunded liabilities.....	237	237	237	237
Total liabilities.....	5,812	4,010	4,249	4,249
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance.....	2,318	327	200	200
Undelivered orders *.....	518	587	500	500
Unfinanced budget authority:				
Unfilled customers' orders.....	—2,762	—1,345	—1,269	—1,437
Invested capital.....	2,104	2,757	2,895	3,063
Total Government equity.....	2,178	2,326	2,326	2,326

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....	132	132	132	
Closing balance.....	132	132	132	
Retained income:				
Opening balance.....	2,046	2,194	2,194	
Transactions: Net operating income.....	148			
Closing balance.....	2,194	2,194	2,194	
Total Government equity (end of year).....	2,326	2,326	2,326	

* The changes in these items are reflected as change in selected resources on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-4511-0-4-376			
Personnel compensation:			
11.1 Full-time permanent.....	12,327	12,920	14,000
11.3 Other than full-time permanent.....	1,234	1,300	1,300
11.5 Other personnel compensation.....	486	500	500
11.9 Total personnel compensation.....	14,047	14,720	15,800
12.1 Personnel benefits: Civilian.....	1,269	1,320	1,400
21.0 Travel and transportation of persons.....	127	110	120
22.0 Transportation of things.....	12	12	30

23.1 Standard level user charges.....	1,304	2,094	2,094
23.2 Communications, utilities, and other rent....	3,671	3,756	3,406
24.0 Printing and reproduction.....	1,665	2,550	2,000
25.0 Other services.....	3,175	4,000	3,750
26.0 Supplies and materials.....	1,714	1,827	1,800
31.0 Equipment.....	1,174	500	1,300
99.9 Total obligations.....	28,158	30,889	31,700

Personnel Summary

Total number of full-time permanent positions.....	522	557	557
Total compensable workyears:			
Full-time equivalent employment.....	515	586	586
Full-time equivalent of overtime and holiday hours.....	2	1	1
Average GS grade.....	10.12	10.12	10.12
Average GS salary.....	\$26,597	\$26,597	\$26,597

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-9971-0-7-376			
Program by activities:			
1. Gifts and bequests:			
(a) Sailboat program.....	6	5	5
(b) Environmental services.....	5	4	4
(c) Standards missions.....	19	20	20
(d) Special central services.....	56	22	22
(e) Miscellaneous contributed funds.....	159	107	107
(f) Promotion of international trade.....	9	12	12
Total gifts and bequests.....	254	170	170
2. Special studies, services, and projects:			
Miscellaneous contributed funds.....	283	30	30
10.00 Total program costs, funded—obligations.....	537	200	200
Financing:			
Unobligated balance available, start of year:			
21.40 Fund balance.....	—231	—158	—158
21.40 U.S. securities (par).....	—30	—30	—30
Unobligated balance available, end of year:			
24.40 Fund balance.....	158	158	158
24.40 U.S. securities (par).....	30	30	30
39.00 Budget authority	464	200	200
Budget authority:			
60.00 Appropriation (permanent, indefinite).....	515	200	200
61.00 Transferred to other accounts.....	—51		
63.00 Appropriation (adjusted)	464	200	200
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	537	200	200
72.40 Obligated balance, start of year.....	5	64	64
74.40 Obligated balance, end of year.....	—64	—64	—64
90.00 Outlays	478	200	200
Distribution of budget authority by account:			
Gifts and bequests.....	241	170	170
Special studies, services, and projects.....	223	30	30
Distribution of outlays by account:			
Gifts and bequests.....	255	170	170
Special studies, services, and projects.....	223	30	30

1. *Gifts and bequests.*—The Secretary of Commerce is authorized to accept, hold, administer, and utilize gifts and bequests of property, both real and personal, for

MISCELLANEOUS TRUST FUNDS—Continued

the purpose of aiding or facilitating the work of the Department of Commerce. Property and the proceeds thereof are used as nearly as possible in accordance with the terms of the gift or bequest.

2. *Special studies, services, and projects.*—Fees collected for filling requests for special information are deposited in this fund.

Object Classification (in thousands of dollars)

Identification code	13-9971-0-7-376	1981 actual	1982 est.	1983 est.
21.0	Travel and transportation of persons.....	14	5	5
23.2	Communications, utilities, and other rent....	14	5	5
25.0	Other services.....	472	175	175
26.0	Supplies and materials.....	14	5	5
31.0	Equipment.....	23	10	10
99.9	Total obligations.....	537	200	200

	Capital investment.....	532	597	653
	Total program costs, funded.....	133,898	135,900	142,825
	Change in selected resources (stores, undelivered orders, accrued annual leave) ..	-287		
10.00	Total obligations.....	133,611	135,900	142,825
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-75,966	-78,548	-78,548
14.00	Non-Federal sources.....	-768	-152	-152
25.00	Unobligated balance lapsing.....	323		
40.00	Budget authority (appropriation) ..	57,200	57,200	64,125
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	56,877	57,200	64,125
72.40	Obligated balance, start of year.....	2,823	4,512	15,795
74.40	Obligated balance, end of year.....	-4,512	-15,795	-15,380
77.00	Adjustments in expired accounts.....	-17		
90.00	Outlays.....	55,171	45,917	64,540

BUREAU OF THE CENSUS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for collecting, compiling, analyzing, preparing, and publishing statistics, provided for by law, \$64,125,000. (13 U.S.C. 4, 6, 8(b), 12, 41-45, 61-63, 181, 182, 301-307; 15 U.S.C. 1516; 19 U.S.C. 1484, 2354, 2393; 31 U.S.C. 18(b); 44 U.S.C. 1343; 50 U.S.C. App. 2292.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	13-0401-0-1-376	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs:				
Direct program:				
1. Current economic statistics programs:				
	(a) Business statistics.....	9,788	9,965	10,536
	(b) Construction statistics.....	5,804	6,290	7,000
	(c) Manufacturing statistics.....	8,151	7,680	8,799
	(d) General economic statistics....	5,424	5,890	7,985
	(e) Foreign trade statistics.....	12,355	12,678	13,263
	(f) State and local government statistics.....	3,532	3,475	4,329
	(g) Agriculture statistics.....	269	345	362
2. Current demographic statistics programs:				
	(a) Demographic surveys.....	5,993	5,538	5,852
	(b) Demographic reports.....	3,398	3,095	3,283
	(c) International statistics.....	769	769	1,018
	(d) Housing statistics.....	422	422	525
3. Other programs and publications:				
	(a) Statistical abstract and supplements.....	1,204	1,272	1,369
	(b) General research.....	571	629	649
	Total direct program.....	57,680	58,048	64,970
	Reimbursable program.....	76,734	78,700	78,700
	Total operating costs.....	134,414	136,748	143,670
Unfunded adjustments to total operating costs:				
	Depreciation included above.....	-836	-780	-821
	Other costs included above not requiring funding.....	-212	-665	-677
	Total operating costs, funded....	133,366	135,303	142,172

The activities of this appropriation provide for the collection, compilation, and publication of a broad range of current statistics dealing with economic, demographic, and social data.

1. *Current economic statistics programs*—(a) *Business statistics.*—This program provides current information on sales and related measures of retail and wholesale trade and selected service industries.

(b) *Construction statistics.*—Reports are provided on significant construction activity such as housing permits and starts, value of new construction, residential alterations and repairs, and quarterly price indexes for new, single-family houses.

(c) *Manufacturing statistics.*—Surveys of key industrial commodities and manufacturing activity provide current statistics on the quantity and value of industry output.

(d) *General economic statistics.*—This subactivity provides an industrial directory of all U.S. business firms and their establishments, uniform classification data, and annual county business data.

The 1983 request provides increased funding for the Quarterly Financial Report. This report provides data that serves as an important current indicator of the Nation's economic condition.

(e) *Foreign trade statistics.*—Monthly, cumulative, and annual reports are published on the quantity, shipping weight, and dollar value of imports and exports, by mode of transportation, detailed commodity category, customs district, and country of origin or destination. Commodity classifications are being improved for comparability and other activities in support of the Trade Act of 1974.

(f) *State and local government statistics.*—Reports are published annually regarding the revenue, expenditures, indebtedness and debt transactions, financial assets, employment, and payrolls of State and local governments. Quarterly information on State and local tax revenue is furnished on the national level by type of tax and governmental level.

The 1983 request includes increased funding for a quarterly survey designed to provide information on financial assistance programs of the Federal Government.

(g) *Agriculture statistics.*—Information on cotton gin- nings and production is compiled and published. Statis- tical services are provided regarding the information from the census of agriculture.

2. *Current demographic statistics programs*—(a) *Demographic surveys.*—This program provides information on the number, the geographic distribution, and the social and economic characteristics of the population. This program also includes testing and development of alter- native survey methods and development of improved income and program eligibility data.

(b) *Demographic reports.*—This program provides cur- rent reports on the geographic distribution and on the demographic, social and economic characteristics of the population, as well as current estimates and future projections of the population of the United States. The program also develops measures of social well-being and quality of life.

(c) *International statistics.*—This program provides es- timates for various countries of population, labor force, and economic activity, including spatial distribution, and analyses concerning aspects of demographic poli- cies, economic policies, and trends.

(d) *Housing statistics.*—This program provides nation- al and regional estimates of housing vacancy rates and compiles the Nation's housing inventory.

3. *Other programs and publications*—(a) *Statistical abstract and supplements.*—The Statistical Abstract, prepared annually, summarizes Government and pri- vate statistics of the industrial, social, political and eco- nomic activities of the United States.

(b) *General research.*—This program conducts re- search on survey methods and techniques to find ways of improving the efficiency, accuracy and timeliness of statistical programs.

Reimbursable program.—The Bureau of the Census undertakes work for other governmental agencies that can be more appropriately or efficiently performed by the Bureau of the Census than the sponsoring agency. Significant work has included collection of labor force data for the Bureau of Labor Statistics, national health and education program data for the Department of Health and Human Services and the Department of Education, and annual housing data for the Depart- ment of Housing and Urban Development.

Object Classification (in thousands of dollars)

Identification code 13-0401-0-1-376	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	37,025	34,358	38,381
11.3 Other than full-time permanent.....	3,431	4,186	4,226
11.5 Other personnel compensation.....	605	1,185	1,172
11.8 Special personal services payments.....	50		
11.9 Total personnel compensation.....	41,111	39,729	43,779
12.1 Personnel benefits: Civilian.....	3,972	4,613	5,128
21.0 Travel and transportation of persons.....	731	831	931
22.0 Transportation of things.....	82	63	64
23.1 Standard level user charges.....	2,797	4,929	5,510
23.2 Communications, utilities, and other rent....	3,150	1,917	2,567
24.0 Printing and reproduction.....	1,453	1,653	1,834
25.0 Other services.....	2,424	2,589	3,270
26.0 Supplies and materials.....	920	633	763
31.0 Equipment.....	110	243	279
41.0 Grants, subsidies, and contributions.....	5		

42.00 Insurance claims and indemnities.....	9		
99.0 Subtotal, direct obligations.....	56,764	57,200	64,125
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	28,845	29,003	27,695
11.3 Other than full-time permanent.....	22,249	20,134	19,227
11.5 Other personnel compensation.....	600	1,172	1,119
11.8 Special personal services payments.....	61		
11.9 Total personnel compensation.....	51,755	50,309	48,041
12.1 Personnel benefits: Civilian.....	4,622	4,906	4,685
13.0 Benefits for former personnel.....	2		
21.0 Travel and transportation of persons.....	7,504	7,323	6,993
22.0 Transportation of things.....	176	147	140
23.1 Standard level user charges.....	2,601	4,884	6,384
23.2 Communications, utilities, and other rent....	5,461	4,101	5,744
24.0 Printing and reproduction.....	1,284	1,712	2,168
25.0 Other services.....	2,013	2,755	2,098
26.0 Supplies and materials.....	687	1,244	1,188
31.0 Equipment.....	452	1,172	1,119
41.0 Grants, subsidies, and contributions.....	275	147	140
42.0 Insurance claims and indemnities.....	15		
99.0 Subtotal, reimbursable obligations.....	76,847	78,700	78,700
99.9 Total obligations.....	133,611	135,900	142,825

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	2,010	1,886	1,933
Total compensable workyears:			
Full-time equivalent employment.....	2,282	2,205	2,252
Full-time equivalent of overtime and holiday hours.....	42	87	87
Average ES salary.....	\$50,112	\$58,396	\$58,396
Average GS grade.....	8.48	8.46	8.41
Average GS salary.....	\$22,580	\$23,608	\$23,469
Reimbursable:			
Total number of full-time permanent positions.....	1,072	977	829
Total compensable workyears:			
Full-time equivalent employment.....	2,816	3,072	2,897
Full-time equivalent of overtime and holiday hours.....	14	66	66
Average ES salary.....	\$50,112	\$58,396	\$58,396
Average GS grade.....	8.48	8.46	8.41
Average GS salary.....	\$22,580	\$23,608	\$23,469

PERIODIC CENSUSES AND PROGRAMS

For expenses necessary to collect and publish statistics for periodic censuses and programs, provided for by law, \$91,294,000, to remain available until expended. None of the funds made available to the Bureau of the Census under this Act may be expended for prosecution of any person for the failure to return 1978 Agricultural Census forms 78-A40A or 78-A40B, or 78-A40C or 78-A40D, or for the preparation of similar forms for any future agricultural census. (13 U.S.C. 4, 6, 12, 131, 141, 142, 161, 181, 191; 15 U.S.C. 1516; 42 U.S.C. 1973 aa-5.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 13-0450-0-1-376	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating costs:			
1. Economic statistics programs:			
(a) Economic censuses.....	7,962	13,372	22,227
(b) Census of governments.....	860	5,153	2,166
(c) Census of agriculture.....	8,184	15,265	21,125
2. Demographic statistics programs:			
(a) Intercensal demographic esti- mates.....	10,370	5,549	2,055

General and special funds—Continued

PERIODIC CENSUSES AND PROGRAMS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	13-0450-0-1-376	1981 actual	1982 est.	1983 est.
(b) Decennial census		157,385	54,201	36,719
3. Periodic programs geographic support		4,920	4,526	3,891
4. Data processing equipment		2,942	13,576	4,415
Total operating costs		192,623	111,642	92,598
Unfunded adjustments to total operating costs: Depreciation included above		-1,775	-1,293	-1,168
Other costs included above not requiring funding		-273	-848	-225
Total operating costs, funded		190,575	109,501	91,205
Capital investment:				
1. Large-scale data processing equipment		243	1,100	434
2. Other capital investment		1,402	1,343	670
Total capital investment		1,645	2,443	1,104
Total program costs, funded		192,220	111,944	92,309
Change in selected resources (stores, undelivered orders, accrued annual leave) ..		-5,185	-7,677	.....
10.00 Total obligations		187,035	104,267	92,309
Financing:				
17.00 Recovery of prior year obligations		-13,548	.....	.....
21.40 Unobligated balance available, start of year		-13,021	-17,384	-1,015
24.40 Unobligated balance available, end of year ..		17,384	1,015	.....
40.00 Budget authority (appropriation) ..		177,850	87,898	91,294
Relation of obligations to outlays:				
71.00 Obligations incurred, net		187,035	104,267	92,309
72.40 Obligated balance, start of year		40,614	19,683	25,880
74.40 Obligated balance, end of year		-19,683	-25,880	-34,678
77.00 Adjustments in expired accounts		-218	.....	.....
78.00 Adjustments in unexpired accounts		-13,548	.....	.....
90.00 Outlays		194,201	98,070	83,511

This appropriation funds legislatively mandated censuses and surveys of major economic and demographic areas once or twice each decade and other major periodic activities that may be authorized.

1. *Economic statistics programs*—(a) *Economic censuses*.—The economic censuses cover manufacturers, mineral industries, retail and wholesale trades and service industries, construction, and transportation every fifth year, covering calendar years ending in two and seven.

The 1983 budget provides for continued activities of the 1982 Economic Censuses. Operations will include data collection, clerical processing, data entry, processing of administrative records, computer edit and review of collected data, mailing of report forms to new businesses formed in 1982, and issuance of preliminary statistics. The data collection activities of the National Travel Survey and the Truck Inventory and Use Survey will be completed.

(b) *Census of governments*.—This census collects State and local government data on taxes, tax valuations, governmental receipts, expenditures, indebtedness, and number of employees. This census is taken every fifth year for calendar years ending in two and seven.

The 1983 budget for the Census of Governments will provide for tabulation and processing of governmental

organization phase, taxable property values data, and for publishing Volumes 1 and 2, *Governmental Organization and Taxable Property Values and Assessment—Sales Price Ratios*.

(c) *Census of agriculture*.—This census covers the agricultural sector of the economy. In addition to the regular census program, this activity includes the censuses of irrigation and drainage, which were first collected in 1978.

The 1983 budget provides for a reduced Census of Agriculture allowing for data content and quality comparable to that published for 1978. The Area Sample survey first conducted in 1978 will not be repeated. In addition, the island censuses and follow-on surveys will not be conducted.

2. *Demographic statistics programs*—(a) *Intercensal demographic estimates*.—This program provides for updated population and per capita income estimates for approximately 38,500 general purpose governmental units for equitable allocation of funds under the General Revenue Sharing Act, and for other purposes.

(b) *Decennial census*.—The decennial census of population and housing involves the enumeration of the total population of the 50 States, the District of Columbia, Puerto Rico, Virgin Islands, Guam, Canal Zone, and other areas of U.S. sovereignty or jurisdiction.

The 1983 budget provides for the tabulation and issuance of sample data, special subject reports, and data from the Components of Inventory Change and Residential Finance Surveys. Results of major evaluation studies will become available, and all basic tabulations from the census will be completed.

3. *Periodic programs geographic support*.—This activity provides for fulfilling the geographic requirements of the various periodic censuses and large-scale surveys and involves accurate identification of both political and statistical areas, preparation of maps, and maintenance of geographic base files.

4. *Data processing equipment*.—This program provides for leasing and maintenance of selected electronic data processing equipment.

Capital investment—1. *Large-scale data processing equipment*.—This program provides for the acquisition of electronic equipment to modernize the data processing installation of the Bureau of the Census.

2. *Other capital investment*.—This program provides for the acquisition of office furniture, machines, and other miscellaneous equipment necessary to conduct periodic censuses and surveys.

Object Classification (in thousands of dollars)

Identification code	13-0450-0-1-376	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1 Full-time permanent		21,217	30,629	26,183
11.3 Other than full-time permanent		86,693	25,000	29,619
11.5 Other personnel compensation		6,274	1,304	355
11.8 Special personal services payments		96	55	55
11.9 Total personnel compensation		114,280	56,988	56,212
12.1 Personnel benefits: Civilian		11,247	5,436	6,411
21.0 Travel and transportation of persons		4,830	1,917	1,793
22.0 Transportation of things		543	985	65
23.1 Standard level user charges		9,618	1,276	2,984
23.2 Communications, utilities, and other rent		11,039	11,945	9,994
24.0 Printing and reproduction		2,520	10,691	5,451

25.0	Other services	30,741	11,912	5,245
26.0	Supplies and materials	1,923	1,347	1,217
31.0	Equipment	267	1,770	2,937
41.0	Grants, subsidies, and contributions	7		
42.0	Insurance claims and indemnities	20		
99.9	Total obligations	187,035	104,267	92,309

Personnel Summary

Total number of full-time permanent positions	552	532	532
Total compensable workyears:			
Full-time equivalent employment	7,757	3,220	3,061
Full-time equivalent of overtime and holiday hours	329	38	38
Average ES salary	\$50,112	\$58,396	\$58,396
Average GS grade	8.48	8.46	8.41
Average GS salary	\$22,580	\$23,608	\$23,469

Intragovernmental funds:**CONSOLIDATED WORKING FUND****Program and Financing (in thousands of dollars)**

Identification code 13-3904-0-4-376	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.40 Obligated balance, start of year	12,406	10,980	
74.40 Obligated balance, end of year	-10,980		
77.00 Adjustments in expired accounts	-33		
90.00 Outlays	1,393	10,980	

Trust Funds**SPECIAL STUDIES, SERVICES, AND PROJECTS****Program and Financing (in thousands of dollars)**

Identification code 13-8544-0-7-376	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating costs:			
1. Economic data	840	875	875
2. Demographic data	1,693	1,724	1,724
3. Special censuses of population		500	500
4. Age and citizenship searches	1,458	1,550	1,550
5. Other data production and services	4,642	6,113	6,113
Total operating costs	8,633	10,762	10,762
Unfunded adjustments to total operating costs: Depreciation included above	-11	-12	-12
Total program costs, funded	8,622	10,750	10,750
Change in selected resources (undelivered orders)	59		
10.00 Total obligations	8,681	10,750	10,750
Financing:			
21.40 Unobligated balance available, start of year	-3,690	-3,375	-3,375
24.40 Unobligated balance available, end of year	3,375	3,375	3,375
60.00 Budget authority (appropriation) (permanent, indefinite)	8,365	10,750	10,750
Relation of obligations to outlays:			
71.00 Obligations incurred, net	8,681	10,750	10,750
72.40 Obligated balance, start of year	785	1,023	1,023
74.40 Obligated balance, end of year	-1,023	-1,023	-1,023
90.00 Outlays	8,443	10,750	10,750

The Bureau of the Census performs statistical work and analysis, at cost, when it is determined to be in the public interest.

On a continuing basis, the Bureau furnishes age and citizenship data to individuals for their use in qualifying for social security, old-age benefits, retirement, passports, court litigation, insurance settlements, and other social services. Special censuses are conducted for States, counties, cities, towns, or other political divisions requiring an up-to-date count of their population. The Bureau also periodically performs statistical work and data analysis for State and local governments, universities, trade associations, and individuals upon request.

Object Classification (in thousands of dollars)

Identification code 13-8544-0-7-376	1981 actual	1982 est.	1983 est.
Personal compensation:			
11.1 Full-time permanent	2,985	3,720	3,720
11.3 Other than full-time permanent	2,070	2,594	2,594
11.5 Other personnel compensation	307	383	383
11.8 Special personal services payments	6		
11.9 Total personnel compensation	5,368	6,697	6,697
12.1 Personnel benefits: Civilian	587	732	732
21.0 Travel and transportation of persons	266	332	332
22.0 Transportation of things	84	105	105
23.1 Standard level user charges	167	450	625
23.2 Communications, utilities, and other rent	269	345	345
24.0 Printing and reproduction	253	316	316
25.0 Other services	1,234	1,299	1,124
26.0 Supplies and materials	159	199	199
31.0 Equipment	133	166	166
41.0 Grants, subsidies, and contributions	87	109	109
42.0 Insurance claims	1		
44.0 Refunds	73		
99.9 Total obligations	8,681	10,750	10,750

Personnel Summary

Total number of full-time permanent positions	230	230	230
Total compensable workyears:			
Full-time equivalent employment	250	271	271
Full-time equivalent of overtime and holiday hours	4	15	15
Average ES salary	\$50,112	\$58,396	\$58,396
Average GS grade	8.48	8.46	8.41
Average GS salary	\$22,580	\$23,608	\$23,469

ECONOMIC AND STATISTICAL ANALYSIS**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses as authorized by law, of economic and statistical analysis programs, \$32,652,000. (15 U.S.C. 171, 175, 1512, 1516, 1871, 3701 et seq.; 19 U.S.C. 1202, 2031, 2354; 22 U.S.C. 286f, 3101-08; 30 U.S.C. 1601-05.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 13-1500-0-1-376	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Bureau of Economic Analysis	17,053	17,378	18,567
2. Bureau of Industrial Economics	6,812	8,153	8,745
3. Economic Assessment and Policy Support	686	2,540	3,442

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	13-1500-0-1-376	1981 actual	1982 est.	1983 est.
4.	Office of Productivity, Technology, and Innovation		700	1,898
5.	Office of Federal Statistical Policy and Standards	1,128		
	Total direct program	25,679	28,771	32,652
	Reimbursable program	2,526	2,220	1,420
	Total program costs, funded	28,205	30,991	34,072
	Change in selected resources (undelivered orders)	-91		
10.00	Total obligations	28,114	30,991	34,072
Financing:				
11.00	Offsetting collections from: Federal funds ...	-2,361	-2,220	-1,420
25.00	Unobligated balance lapsing	262		
39.00	Budget authority	26,015	28,771	32,652
Budget authority:				
40.00	Appropriation	25,490	25,490	32,652
41.00	Transferred to other accounts	-194		
42.00	Transferred from other accounts	719	3,281	
43.00	Appropriation (adjusted)	26,015	28,771	32,652
Relation of obligations to outlays:				
71.00	Obligations incurred, net	25,753	28,771	32,652
72.40	Obligated balance, start of year	3,168	2,624	3,015
74.40	Obligated balance, end of year	-2,624	-3,015	-2,912
77.00	Adjustments in expired accounts	65		
90.00	Outlays	26,362	28,380	32,755

NOTE

Includes \$3,281 thousand in 1982 and \$3,981 thousand in 1983 for activities previously financed from (in thousands of dollars)

	1981	1982	700
Department of Transportation	700		700
Science and Technical Research, Scientific and technical research and services	478		
General Administration, Salaries and expenses	2,803		
Total	3,981		700

1. *Bureau of Economic Analysis (BEA)*.—The objective of BEA is to provide a clear picture of the state of the economy through the preparation, development, and interpretation of the economic accounts of the United States. The principal programs are:

(a) *National economic accounts*.—The national income and product accounts, summarized by the gross national product (GNP), provide an up-to-date overall view of national production, its distribution, and its use as shown by the interrelated receipts and expenditures of producers, consumers, investors, government, and the foreign customers of the United States.

(b) *Analysis of business trends*.—This work includes surveys of business investment, econometric models of the U.S. economy, a system of business cycle indicators, and analytical of the economic situation. Beginning in 1982, improvements will be initiated in the Plant and Equipment Survey.

(c) *International economic accounts*.—The balance of payments accounts provide a comprehensive and detailed view of economic transactions between the United States and foreign countries. The international investment accounts consist of the preparation, development, and analysis of estimates of U.S. direct invest-

ment abroad and foreign direct investment in the United States.

2. *Bureau of Industrial Economics (BIE)*.—The objective of BIE is to monitor and analyze developments and trends (both domestic and international) in U.S. industries; provide industrial analytical support for policy development activities in the Department of Commerce and other Federal agencies; evaluate the impact of proposed legislation and regulations; and develop data and conduct research on significant industrial economic issues and analytical methodologies.

3. *Economic Assessment and Policy Support*.—The objective of this activity is to support the Assistant Secretary for Economic Affairs' responsibilities for program coordination and policy oversight in the area of economic, industrial, and statistical analysis and the Assistant Secretary's role as spokesperson for the Department on current economic developments.

4. *Office of Productivity, Technology, and Innovation*.—The objective of this Office is to serve the lead agency role in Federal patent policy, support the Government Inventions Program, stimulate private sector productivity improvements, and provide support for activities related to the Stevenson-Wydler Technology Innovation Act of 1980.

5. *Office of Federal Statistical Policy and Standards*.—This office has been transferred to the Office of Management and Budget.

Reimbursable.—ESA, upon request by other Federal agencies, provides economic and statistical data and analysis on a reimbursable payment basis.

Object Classification (in thousands of dollars)

Identification code	13-1500-0-1-376	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	17,458	19,311	21,283
11.3	Other than full-time permanent	776	613	691
11.5	Other personnel compensation	196	276	295
11.9	Total personnel compensation	18,430	20,200	22,269
12.1	Personnel benefits: Civilian	1,313	1,693	1,879
21.0	Travel and transportation of persons	97	284	286
22.0	Transportation of things	2	2	11
23.1	Standard level user charges	917	1,776	1,868
23.2	Communications, utilities, and other rent ...	1,288	1,051	1,119
24.0	Printing and reproduction	1,030	1,298	1,382
25.0	Other services	2,318	2,078	3,401
26.0	Supplies and materials	258	283	311
31.0	Equipment	100	106	126
99.0	Subtotal, direct obligations	25,753	28,771	32,652
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,313	1,232	876
11.3	Other than full-time permanent	162	155	109
11.5	Other personnel compensation	13	12	9
11.9	Total personnel compensation	1,488	1,399	994
12.1	Personnel benefits: Civilian	137	118	84
21.0	Travel and transportation of persons	10	20	20
23.1	Standard level user charges	62	55	30
23.2	Communications, utilities, and other rent ...	5	6	4
24.0	Printing and reproduction	67	62	39
25.0	Other services	535	500	196
26.0	Supplies and materials	6	8	6
31.0	Equipment		3	2

41.0	Grants, subsidies, and contributions.....	51	49	45
99.0	Subtotal, reimbursable obligations.....	2,361	2,220	1,420
99.9	Total obligations.....	28,114	30,991	34,072

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....	699	686	708
	Total compensable workyears:			
	Full-time equivalent employment.....	628	693	715
	Full-time equivalent of overtime and holiday hours.....	10	10	10
	Average ES salary.....	\$50,213	\$57,863	\$57,863
	Average GS grade.....	10.62	10.62	10.69
	Average GS salary.....	\$25,875	\$27,137	\$27,350
Reimbursable:				
	Total number of full-time permanent positions.....	40	47	40
	Total compensable workyears:			
	Full-time equivalent employment.....	43	55	48
	Full-time equivalent of overtime and holiday hours.....	0	0	0
	Average ES salary.....	\$50,213	\$57,863	\$57,863
	Average GS grade.....	10.62	10.62	10.69
	Average GS salary.....	\$25,875	\$27,137	\$27,350

Trust Funds

SPECIAL STUDIES, SERVICES, AND PROJECTS

Program and Financing (in thousands of dollars)

Identification code	13-8543-0-7-376	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Input-output and GNP by industry data ..	8	40	40
	2. Regional economic projection and analysis and special estimates of personal income.....	70	90	90
	3. Training of foreign nationals in economic accounting.....	64	99	99
	4. Special surveys and compilations of international investment data.....	1	6	6
	5. Miscellaneous.....	25	15	15
10.00	Total program costs, funded—obligations.....	168	250	250
Financing:				
21.40	Unobligated balance available, start of year	-66	-96	-96
24.40	Unobligated balance available, end of year..	96	96	96
60.00	Budget authority (appropriation) (permanent, indefinite).....	198	250	250
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	168	250	250
72.40	Obligated balance, start of year.....	66	49	49
74.40	Obligated balance, end of year.....	-49	-49	-49
90.00	Outlays.....	185	250	250

The Bureau of Economic Analysis (BEA) provides economic and statistical data and analyses to individuals and firms requesting such information. Funds received for these services cover only the costs of performing this work. BEA is authorized to perform these services under 15 U.S.C. 1526.

Object Classification (in thousands of dollars)

Identification code	13-8543-0-7-376	1981 actual	1982 est.	1983 est.
11.1	Personnel compensation: Full-time permanent.....	73	117	117
12.1	Personnel benefits: Civilian.....	6	10	10
21.0	Travel and transportation of persons.....		2	2

23.1	Standard level user charges.....	5	5	5
23.2	Communications, utilities, and other rent....		7	7
24.0	Printing and reproduction.....	4	5	5
25.0	Other services.....	80	100	100
26.0	Supplies and materials.....		4	4
99.9	Total obligations.....	168	250	250

Personnel Summary

Total number of full-time permanent positions.....				
		12	12	12
Total compensable workyears:				
	Full-time equivalent employment.....	2	4	4
	Full-time equivalent of overtime and holiday hours.....	0	0	0
	Average ES salary.....	\$50,213	\$57,863	\$57,863
	Average GS grade.....	10.62	10.62	10.69
	Average GS salary.....	\$25,875	\$27,137	\$27,350

ECONOMIC DEVELOPMENT ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of administering the economic development assistance programs as provided for by law, \$15,448,000: Provided, That these funds may be used to monitor projects approved pursuant to Title I of the Public Works Employment Act of 1976, as amended, Title II of the Trade Act of 1974, as amended, and the Community Emergency Drought Relief Act of 1977. (42 U.S.C. 3218, 3219, 5184, 6701(c).)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	13-0125-0-1-452	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	1. Economic development assistance programs.....	35,564	24,000	15,448
	2. Local public works.....	1,600	1,000	
	Total direct program.....	37,164	25,000	15,448
	Reimbursable program.....	283	200	350
	Total program costs, funded.....	37,447	25,200	15,798
	Change in selected resources (undelivered orders).....	1,041		
10.00	Total obligations.....	38,488	25,200	15,798
Financing:				
11.00	Offsetting collections from: Federal funds ..	-283	-200	-350
25.00	Unobligated balance lapsing.....	1,495		
40.00	Budget authority (appropriation) ..	39,700	25,000	15,448
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	38,205	25,000	15,448
72.40	Obligated balance, start of year.....	4,284	3,874	3,874
74.40	Obligated balance, end of year.....	-3,874	-3,874	-3,874
77.00	Adjustments in expired accounts.....	66		
90.00	Outlays.....	38,681	25,000	15,448

Salaries and related administrative costs of operating the programs of the Economic Development Administration (EDA) are financed by this appropriation. Administrative support activities are carried out by headquarters staff and six regional offices. Direct project activities include preapplication development, application processing and project monitoring, as well as gen-

General and special funds—Continued

SALARIES AND EXPENSES—Continued

eral support functions, such as legal, environmental and civil rights activities.

In 1983, EDA programs will be discontinued and administrative resources will be used to monitor and closeout existing projects.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-0125-0-1-452			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	22,301	13,800	9,890
11.3 Other than full-time permanent.....	2,270		
11.5 Other personnel compensation.....	2,785	2,000	1,558
11.9 Total personnel compensation.....	27,356	15,800	11,448
12.1 Personnel benefits: Civilian.....	2,466	1,320	720
21.0 Travel and transportation of persons.....	793	600	295
22.0 Transportation of things.....	43	100	67
23.1 Standard level user charges.....	2,100	1,800	1,000
23.2 Communications, utilities, and other rent....	2,333	2,635	1,035
24.0 Printing and reproduction.....	290	150	30
25.0 Other services.....	2,605	2,325	801
26.0 Supplies and materials.....	202	250	47
31.0 Equipment.....	17	20	5
99.0 Subtotal, direct obligations.....	38,205	25,000	15,448
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent.....	178	125	214
12.1 Personnel benefits: Civilian.....	25	15	24
25.0 Other services.....	80	60	112
99.0 Subtotal, reimbursable obligations.....	283	200	350
99.9 Total obligations.....	38,488	25,200	15,798

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	549	372	230
Total compensable workyears:			
Full-time equivalent employment.....	735	442	275
Full-time equivalent of overtime and holiday hours.....	4	4	4
Average ES salary.....	\$50,112	\$55,500	\$55,500
Average GS grade.....	10.64	11.42	10.59
Average GS salary.....	\$29,850	\$32,358	\$32,358
Reimbursable:			
Total number of full-time permanent positions.....	11	8	8
Total compensable workyears:			
Full-time equivalent employment.....	11	8	8
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....	10.64	11.42	10.59
Average GS salary.....	\$29,850	\$32,358	\$32,358

[ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS]

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-2050-0-1-452			
Program by activities:			
Operating costs, funded:			
Direct program:			
1. Planning grants.....	23,862	25,500	

2. Technical assistance grants.....	26,351	8,000	
3. Development grants.....	257,882	130,000	
4. Economic adjustment grants.....	12,644	33,000	
7. Research and evaluation.....	2,690	2,000	
Total direct program.....	323,429	198,500	
Reimbursable program.....	1,404	1,500	
Total operating costs, funded.....	324,833	200,000	
Capital investment, funded:			
5. Direct loans.....	54,109		
6. Loan guarantee payments.....	31,963		
Total capital investment, funded.....	86,072		
Total program costs, funded.....	410,905	200,000	
Change in selected resources (undisbursed loans and undelivered orders).....			
	14,042		
10.00 Total obligations.....	424,947	200,000	
Financing:			
11.00 Offsetting collections from: Federal funds.....	-1,404	-1,500	
21.40 Unobligated balance available, start of year.....	-5,000		
25.00 Unobligated balance lapsing.....	18,257		
39.00 Budget authority.....	436,800	198,500	

Budget authority:			
40.00 Appropriation.....	624,650	198,500	
40.01 Appropriation rescinded (Public Law 97-12).....	-187,850		
43.00 Appropriation (adjusted).....	436,800	198,500	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	423,543	198,500	
72.40 Obligated balance, start of year.....	902,948	810,131	649,064
74.40 Obligated balance, end of year.....	-810,131	-649,064	-406,820
77.00 Adjustments to expired accounts.....	-14,686		
90.00 Outlays.....	501,674	359,567	242,244

Distribution of outlays by account:			
Economic development assistance programs.....	495,175	317,049	212,628
Development facilities.....	6,456	42,394	29,116
Planning, technical assistance, and research.....	43	124	500

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110 Limitation on obligations.....	116,430		
1150 Obligations incurred, gross.....	-54,109		
1190 Unused balance of limitation, expiring.....	62,321		

Cumulative balance of direct loans outstanding:

1210 Outstanding, start of year.....			
1231 New loans: Disbursements for direct loans....	91,620	62,640	62,640
1264 Adjustments: Transfers.....	-91,620	-62,640	-62,640
1290 Outstanding, end of year.....			

Status of Loan Guarantees¹ (in thousands of dollars)

Position with respect to limitation on commitments:			
2110 Limitation on commitments.....	475,000		
2150 New commitments, gross.....	-31,963		
2190 Unused balance of limitation, expiring.....	443,037		

Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year	241,888	263,851	253,851
2231	Loans guaranteed: New loans guaranteed	31,963		
2250	Repayments and prepayments	-10,000	-10,000	-10,000
2290	Outstanding, end of year	263,851	253,851	243,851

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	239,663	229,663	219,663
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¹ Amounts shown are based on the full principal amounts of loans that are partially guaranteed by the U.S. Government. The comparable amount of limitation enacted on the basis of contingent liability is \$425,000 thousand in 1981.

The Economic Development Administration (EDA) provides public works grants, direct business development loans and loan guarantees to assist economically distressed areas deal with problems of economic adjustment. EDA also provides grants for economic development planning purposes and technical assistance and supports a range of evaluation and research activities aimed at increasing public understanding of the processes of economic growth and development.

Obligations by program are as follows (amounts in thousands):

	1981 actual	1982 estimate	1983 estimate
1. Planning grants	23,862	25,500	
2. Technical assistance grants	26,351	9,500	
3. Development grants	273,328	130,000	
4. Economic adjustment grants	12,644	33,000	
5. Direct loans	54,109		
6. Loan guarantee payments	31,963		
7. Research and evaluation	2,690	2,000	
Total obligations	424,947	200,000	

EDA's program activities include:

1. *Planning grants.*—Support local development organizations by funding professional planning staff and related services.

2. *Technical assistance grants.*—Provide appropriate, operational technical expertise; support institutional projects to assist local and regional economic development groups and organizations; support feasibility studies and other site-related projects; and provide for expert assistance to potential grantees and borrowers.

3. *Development grants.*—Provide funds for the construction or expansion of community facilities conducive to the location of industrial and commercial enterprises.

4. *Economic adjustment grants.*—Help areas resolve problems related to actual or threatened sudden and severe disruption of a local economy.

5. *Direct loans.*—Make low-cost credit available for retaining, constructing, expanding or improving facilities in industries located in areas that are experiencing economic distress.

6. *Loan guarantee payments.*—Provide for payments on regular EDA and Trade Adjustment loan guarantees that default and for care and protection of collateral.

7. *Research and evaluation.*—Assist in the development of EDA programs, provide research and information in the economic development field, assist agency officials in making policy and management decisions through analyses performed by EDA staff and contractors.

Loan guarantee authority.—Provide credit to reasonably creditworthy firms that have difficulty in obtain-

ing private financing for fixed assets and working capital.

EDA programs will be discontinued in 1983. The President's comprehensive economic plan for spending reductions, tax reductions, and actions to remove unnecessary regulatory burdens will spur economic expansion and job creation far beyond what categorical programs like EDA could do.

Object Classification (in thousands of dollars)

Identification code	13-2050-0-1-452	1981 actual	1982 est.	1983 est.
Direct obligations:				
33.0	Investments and loans	86,072		
41.0	Grants, subsidies, and contributions	332,442	195,985	
99.0	Subtotal, direct obligations	418,514	195,985	
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions	1,404	1,500	
ALLOCATION ACCOUNTS				
41.0	Grants, subsidies, and contributions	5,029	2,515	
99.9	Total obligations	424,947	200,000	
Obligations are distributed as follows:				
	Economic Development Administration	419,918	197,485	
	Department of Agriculture	5,029	2,515	

LOCAL PUBLIC WORKS PROGRAM

Program and Financing (in thousands of dollars)

Identification code	13-2052-0-1-452	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	210,410	121,054	60,644
74.40	Obligated balance, end of year	-121,054	-60,644	-30,644
77.00	Adjustments in expired accounts	-6,596		
90.00	Outlays	82,760	60,410	30,000

In 1980, administration of local public works was combined with the regular administrative account.

DROUGHT ASSISTANCE PROGRAM

Program and Financing (in thousands of dollars)

Identification code	13-2053-0-1-453	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	2,504	176	
74.40	Obligated balance, end of year	-176		
77.00	Adjustments in expired accounts	-1,490		
90.00	Outlays	838	176	

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations			
1130	Obligations exempt from limitation	754		
1150	Obligations incurred, gross	-754		
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	96,554	90,569	83,069

General and special funds—Continue¹

DROUGHT ASSISTANCE PROGRAM—Continued

Status of Direct Loans (in thousands of dollars)—Continued

1231	New loans: Disbursements for direct loans.....	754	.....	.....
1251	Recoveries: Repayments and prepayments.....	-6,739	-7,500	-8,000
1290	Outstanding, end of year.....	90,569	83,069	75,069

The Community Emergency Drought Relief Act of 1977 gave temporary authority to the Secretary of Commerce to provide grants and loans to States and political subdivisions of States with populations of 10,000 or more, Indian tribes, public or private nonprofit corporations, and certain water districts.

FINANCIAL AND TECHNICAL ASSISTANCE

Program and Financing (in thousands of dollars)

Identification code	13-1210-0-1-376	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	.....	.....	.....
72.40	Obligated balance, start of year.....	1,416	571	.....
74.40	Obligated balance, end of year.....	-571	.....	.....
77.00	Adjustments in expired accounts.....	-1,070	.....	.....
90.00	Outlays.....	-225	571	.....

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year.....	16,404	16,157	15,957
1251	Recoveries: Repayments and prepayments.....	-247	-200	-200
1290	Outstanding, end of year.....	16,157	15,957	15,757

Status of Loan Guarantees (in thousands of dollars)

Cumulative balance of loan guarantees outstanding:

2210	Outstanding, start of year.....	3,690	3,525	3,355
2250	Repayments and prepayments.....	-165	-170	-175
2290	Outstanding, end of year.....	3,525	3,355	3,180

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	3,155	2,985	2,810
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The Trade Expansion Act of 1962 was superseded by the Trade Act of 1974 which authorized a new trade adjustment assistance program.

JOB OPPORTUNITIES PROGRAM

Program and Financing (in thousands of dollars)

Identification code	13-2051-0-1-504	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	.....	.....	.....
72.40	Obligated balance, start of year.....	7,007	5,537	.....
74.40	Obligated balance, end of year.....	-5,537	.....	.....
77.00	Adjustments in expired accounts.....	-1,440	.....	.....
90.00	Outlays.....	30	5,537	.....

The job opportunities program was funded initially under title III of the Emergency Jobs and Unemploy-

ment Assistance Act of 1974 and subsequently under title X of the Public Works and Economic Development Act of 1965, as amended.

Public enterprise funds:

ECONOMIC DEVELOPMENT REVOLVING FUND*

*See Part III for additional information.

Program and Financing (in thousands of dollars)

Identification code	13-4406-0-3-452	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Interest expense.....	33,710	36,000	38,000
2.	Business loans and guarantees.....	.....	30,000	.....
3.	Defaults and care and protection of collateral.....	.....	63,800	65,000
4.	Steel.....	.....	34,100	.....
10.00	Total program costs, funded—obligations.....	33,710	163,900	103,000
Financing:				
Offsetting collections from:				
14.00	Loan and note repayments and sale of collateral.....	-36,364	-55,930	-55,930
14.00	Revenue.....	-53,059	-55,000	-55,000
17.00	Recoveries of prior year obligations.....	-21,954	.....	.....
21.98	Unobligated balance available, start of year: Fund balance.....	-88,404	-166,071	-113,101
24.98	Unobligated balance available, end of year: Fund balance.....	166,071	113,101	121,031
39.00	Budget authority.....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-55,713	52,970	-7,930
72.98	Obligated balance, start of year: Fund balance.....	144,472	71,593	87,563
74.98	Obligated balance, end of year: Fund balance.....	-71,593	-87,563	-75,633
78.00	Adjustments in unexpired accounts.....	-21,954	.....	.....
90.00	Outlays.....	-4,788	37,000	4,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:

1110	Limitation on obligations.....	.....	.....	.....
1130	Obligations exempt from limitation.....	.....	30,000	.....
1150	Obligations incurred, gross.....	.....	-30,000	.....

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year.....	794,309	888,831	974,341
New loans:				
1231	Disbursements for direct loans.....	.....	15,000	15,000
1232	Disbursements for guarantee claims.....	44,502	63,800	65,000
1251	Recoveries: Repayments and prepayments.....	-58,318	-55,930	-55,930
1264	Adjustments: Transfers.....	108,338	62,640	62,640
1290	Outstanding, end of year.....	888,831	974,341	1,061,051

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:

2110	Limitation on commitments.....	.....	(¹)	.....
2130	Commitments exempt from limitation.....	146,084	50,000	.....
2150	New commitments, gross.....	-146,084	-50,000	.....

Cumulative balance of loan guarantees outstanding:

2210	Outstanding, start of year.....	343,420	435,002	406,202
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Loans guaranteed:			
2231	New loans guaranteed.....	146,084	50,000
2250	Repayments and prepayments.....	— 10,000	— 15,000
2261	Adjustments: Terminations for default.....	— 44,502	— 63,800
2290	Outstanding, end of year.....	435,002	406,202
		326,202	

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	391,502	365,582	293,582
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¹ A limitation in the amount of \$45,000 thousand of contingent liability is proposed for 1982; see Part III for additional information.

Revenue and principal repayments from loans made under the Area Redevelopment Act and the Public Works and Economic Development Act of 1965 and the Trade Act of 1974 are deposited in this fund. Interest payments are made to the Treasury from the fund on the amount of loans outstanding.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating loss:			
Revenue.....	53,244	55,000	55,000
Expense.....	— 93,104	— 36,000	— 38,000
Net loss for the year.....	— 39,860	19,000	17,000

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	232,876	237,664	200,664	196,664
Accounts receivable (net).....	33,409	55,041	72,041	82,700
Loans receivable (net).....	762,054	667,831	821,224	837,472
Real property and equipment (net).....	966	653	653	653
Total assets.....	1,029,305	961,189	1,094,582	1,117,489
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities.....	98,389	65,935	65,935	45,935
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance.....	88,500	166,071	192,458	297,484
Loan guarantee commitments.....	343,420	60,699	50,699	44,225
Invested capital.....	498,996	668,484	733,737	714,845
Total Government equity.....	930,916	895,254	976,894	1,056,554

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....	1,071,750	1,075,948	1,138,588	
Transaction: Loan balances transferred.....	4,198	62,640	62,660	
Closing balance.....	1,075,948	1,138,588	1,201,248	
Retained income or deficit:				
Opening balance.....	— 140,834	— 180,694	— 161,694	
Net operating income or loss.....	— 39,860	19,000	17,000	
Closing balance.....	— 180,694	— 161,694	— 144,694	
Total Government equity (end of year).....	895,254	976,894	1,056,554	

Note — This statement excludes unfunded contingent liabilities under loan guarantees as follows: 1980, \$316,979 thousand; 1981, \$277,138 thousand; 1982, \$220,000 thousand; 1983, \$105,000 thousand.

Object Classification (in thousands of dollars)

Identification code	13-4406-0-3-452	1981 actual	1982 est.	1983 est.
33.0	Investments and loans.....		127,900	65,000
43.0	Interest and dividends.....	33,710	36,000	38,000
99.9	Total obligations.....	33,710	163,900	103,000

REGIONAL DEVELOPMENT PROGRAM

Federal Funds

General and special funds:

REGIONAL DEVELOPMENT PROGRAMS

Program and Financing (in thousands of dollars)

Identification code	13-2100-0-1-452	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Development programs.....	31,481	11,621	8,367
	2. Administrative expenses.....	4,217	2,023	60
	Total program costs, funded.....	35,698	13,644	8,427
	Change in selected resources (undelivered orders).....	— 4,111	— 9,921	— 8,427
10.00	Total obligations.....	31,587	3,723	
Financing:				
17.00	Recovery of prior year obligations.....	— 425	— 5,442	
21.40	Unobligated balance available, start of year.....	— 11,605	— 3,281	
24.40	Unobligated balance available, end of year..	3,281		
25.00	Unobligated balance lapsing.....		5,000	
39.00	Budget authority	22,838		
Budget authority:				
40.00	Appropriation.....	43,838		
40.01	Appropriation rescinded (Public Law 97-12).....	— 21,000		
43.00	Appropriation (adjusted)	22,838		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	31,587	3,723	
72.40	Obligated balance, start of year.....	31,880	28,414	16,458
74.40	Obligated balance, end of year.....	— 28,414	— 16,458	— 7,825
78.00	Adjustments in unexpired accounts.....	— 425	— 5,442	
90.00	Outlays.....	34,628	10,237	8,633

The regional development program was discontinued in 1981. The obligations in 1982 are for monitoring and close-out of existing projects, termination of the program, and benefits for former personnel.

Object Classification (in thousands of dollars)

Identification code	13-2100-0-1-452	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	1,457	490	
11.3	Other than full-time permanent.....	122		
11.5	Other personnel compensation.....	14		
11.9	Total personnel compensation.....	1,593	490	
12.1	Personnel benefits: Civilian.....	132	36	
13.0	Benefits for former personnel.....	26	498	
21.0	Travel and transportation of persons.....	113	40	
22.0	Transportation of things.....	3		
23.1	Standard level user charges.....	148	49	
23.2	Communications, utilities, and other rent....	161	91	
24.0	Printing and reproduction.....	16	4	
25.0	Other services.....	149	790	
26.0	Supplies and materials.....	8	2	

General and special funds—Continued

REGIONAL DEVELOPMENT PROGRAMS—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	13-2100-0-1-452	1981 actual	1982 est.	1983 est.
31.0	Equipment	15		
41.0	Grants, subsidies, and contributions	18,051		
99.0	Subtotal, direct obligations	20,415	2,000	
ALLOCATION ACCOUNTS				
41.0	Grants, subsidies, and contributions	11,172	1,723	
99.9	Total obligations	31,587	3,723	
Obligations are distributed as follows:				
	Regional Development Program	20,415	2,000	
	Economic Development Administration	3,161	209	
	National Telecommunications and Information Administration		20	
	Department of Agriculture	4,908	641	
	Department of Education	595	283	
	Department of Energy	25		
	Department of Health and Human Services	425		
	Department of Housing and Urban Development ..	1,250	75	
	Department of the Interior	42	378	
	Department of Transportation	312	8	
	Environmental Protection Agency	454	109	

Personnel Summary

Total number of full-time permanent positions	13	0
Total compensable workyears:		
Full-time equivalent employment	46	10
Full-time equivalent of overtime and holiday hours	0	0
Average GS grade	12.38	
Average GS salary	\$38,745	
Average grade, grades established by act of August 26, 1965 (42 U.S.C. 3182)	12.50	
Average salary, grades established by act of August 26, 1965 (42 U.S.C. 3182)	\$37,311	

Trust Funds

REGIONAL DEVELOPMENT COMMISSIONS

Program and Financing (in thousands of dollars)

Identification code	13-8509-0-7-452	1981 actual	1982 est.	1983 est.
Program by activities:				
	Regional Commissions (program costs, funded)	42,994	8,360	3,223
	Change in selected resources (undelivered orders)	-12,383	-7,908	-3,223
10.00	Total obligations	30,611	452	
Financing:				
17.00	Recovery of prior year obligations	-2,988		
21.40	Unobligated balance available, start of year	-9,632	-6,914	
24.40	Unobligated balance available, end of year ..	6,914		
25.00	Unobligated balance lapsing		6,462	
60.00	Budget authority (appropriation) (permanent, indefinite)	24,905		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	30,611	452	
72.40	Obligated balance, start of year	29,679	14,283	5,621
74.40	Obligated balance, end of year	-14,283	-5,621	-2,305
78.00	Adjustments in unexpired accounts	-2,988		
90.00	Outlays	43,020	9,114	3,316

The Regional Development Commissions trust fund is a depository for Federal and State grants and contributions to the Commissions for administrative expenses, technical assistance, demonstration projects, and State and regional investment planning. Federal payments to this fund were discontinued in 1981 as part of the termination of the regional development program.

Object Classification (in thousands of dollars)

Identification code	13-8509-0-7-452	1981 actual	1982 est.	1983 est.
11.8	Personnel compensation: Special personal services payments	2,244		
12.1	Personnel benefits: Civilian	335		
13.0	Benefits for former personnel	51	452	
21.0	Travel and transportation of persons	259		
22.0	Transportation of things	10		
23.2	Communications, utilities, and other rent	419		
24.0	Printing and reproduction	36		
25.0	Other services	20,744		
26.0	Supplies and materials	52		
31.0	Equipment	-4		
41.0	Grants, subsidies, and contributions	6,465		
99.9	Total obligations	30,611	452	

INTERNATIONAL TRADE ADMINISTRATION

Federal Funds

General and special funds:

OPERATIONS AND ADMINISTRATION*

*See Part III for additional information.

For necessary expenses for international trade activities of the Department of Commerce, including trade promotional activities abroad without regard to the provisions of law set forth in 44 U.S.C. 3702 and 3703; full medical coverage for dependent members of immediate families of employees stationed overseas; employment of Americans and aliens by contract for services abroad; rental of space abroad for periods not exceeding five years, and expenses of alteration, repair, or improvement; purchase or construction of temporary demountable exhibition structures for use abroad; payment of tort claims, in the manner authorized in the first paragraph of 28 U.S.C. 2672 when such claims arise in foreign countries; not to exceed \$165,200 for official representation expenses abroad; awards of compensation to informers under the Export Administration Act of 1979, and authorized by 22 U.S.C. 401(b); purchase of passenger motor vehicles for official use abroad; \$137,371,000, to remain available until expended: Provided, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities. (15 U.S.C. 637(e), 649, 1501 et seq.; 19 U.S.C. 81a et seq., 1202 nt., 1303, 1671 et seq., 1673 et seq., 1862, 2155, 2411 et seq.; 22 U.S.C. 801 et seq., 2451 et seq., 2651 et seq., 3101 et seq.; 40 U.S.C. 512; 42 U.S.C. 300j; 50 U.S.C. 98-98h, 401 et seq., 2061 et seq., 2401 et seq.; additional authorizing legislation to be proposed for \$1,104,000.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	13-1250-0-1-376	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1. Trade development:				
	(a) Export development	27,260	28,714	26,722
	(b) East-West trade	4,985	5,746	5,842
	(c) U.S. commercial service	14,636	16,499	19,006
	(d) Foreign commercial service	32,082	39,966	48,793
	Subtotal	78,963	90,925	100,363

2. International economic policy:			
(a) Trade agreements and policy planning.....	8,257	11,068	10,604
(b) Finance, investment and services.....	2,941	3,200	3,369
(c) Trade adjustment assistance.....		27,578	
Subtotal.....	11,198	41,846	13,973
3. Trade administration:			
(a) Export administration.....	11,238	13,119	13,258
(b) Import administration.....	7,530	9,338	9,777
Subtotal.....	18,768	22,457	23,035
Total direct program.....	108,929	155,228	137,371
Reimbursable program.....	3,252	339	339
Total program costs, funded.....	112,181	155,567	137,710
Change in selected resources (undelivered orders).....	1,013		
10.00 Total obligations.....	113,194	155,567	137,710
Financing:			
11.00 Offsetting collections from: Federal funds...	-3,616	-339	-339
21.40 Unobligated balance available, start of year	-5,429	-3,233	
24.40 Unobligated balance available, end of year..	3,233		
39.00 Budget authority	107,382	151,995	137,371
Budget authority:			
40.00 Appropriation.....	109,200	151,700	137,371
41.00 Transferred to other accounts.....	-1,818		
42.00 Transferred from other accounts.....		295	
43.00 Appropriation (adjusted)	107,382	151,995	137,371
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	109,578	155,228	137,371
72.40 Obligated balance, start of year.....	19,257	23,611	34,478
74.40 Obligated balance, end of year.....	-23,611	-34,478	-30,578
77.00 Adjustments in expired accounts.....	364		
90.00 Outlays.....	105,588	144,361	141,271

Note.—Includes \$295 thousand in 1982 and \$345 thousand in 1983 for activities previously financed in the following amounts from:

	[In thousands of dollars]	1981	1982
General Administration, "Salaries and expenses".....		\$345	\$50

Status of Direct Loans (in thousands of dollars)

Positions with respect to limitation on obligations:			
1110	Limitation on obligations.....	1	20,000
1150	Obligations incurred, gross.....		-12,484
1190	Unused balance of limitation, expiring.....		7,516
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year.....		8,116
1231	New loans: Disbursements for direct loans....		8,249
1251	Repayments and prepayments.....		-133
1290	Outstanding, end of year.....		8,116
			7,716

¹ A limitation in the amount of \$12,484 thousand is proposed for 1982; see Part III for additional information.

Status of Loan Guarantees ² (in thousands of dollars)

Position with respect to limitation on commitments:			
2110	Limitation on commitments.....	³	42,500
2150	New commitments, gross.....		-31,385
2190	Unused balance of limitation, expiring.....		11,115
Cumulative balance of loan guarantees outstanding:			
2210	Outstanding, start of year.....		30,855
2231	Loans guaranteed: New loans guaranteed....		31,385

2250	Repayment and prepayments.....		-530	-1,400
2290	Outstanding, end of year.....		30,855	29,455

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....		27,770	26,510
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² Amounts shown are based on the full principal amounts of loans that are partially guaranteed by the U.S. Government. The comparable amount of limitation enacted on the basis of contingent liability is \$38,250 thousand in 1982.
³ A limitation in the amount of \$28,250 thousand of contingent liability is proposed for 1982; see Part III for additional information.

The activities of the International Trade Administration in the Department of Commerce are designed to promote an improved trade posture for U.S. industry in a manner consistent with national security and foreign and economic policy.

1. *Trade development*—(a) *Export development*.—Encourages and assists U.S. businesses to export by conducting market research and overseas trade promotion events, by assisting U.S. firms to compete for major overseas projects and product sales, by providing U.S. industry with trade leads and other export information, and by providing grants to qualified applicants to assist them in the development and implementation of small business international marketing programs.

(b) *East-West Trade*.—Expands U.S. commercial relations with the People's Republic of China and Eastern Europe by collecting and analyzing statistical data, assisting U.S. businesses in long-term trade development efforts, and conducting overseas trade promotional events. Contributes to economic policy formulation.

(c) *U.S. commercial service*.—Disseminates commercial and marketing information to the U.S. business community, provides direct assistance and counseling to U.S. businesses on export/import procedures and regulations, and supports export promotion events held in the United States and in foreign markets. Operates through district offices in the United States.

(d) *Foreign commercial service*.—Collects and disseminates commercial and marketing information to government agencies and the U.S. business community, provides direct counseling and assistance to U.S. businesses on export/import procedures.

The 1983 budget provides for increased field staff, enhanced training, relocation of posts currently housed in inadequate facilities and additional support in headquarters.

2. *International economic policy*—(a) *Trade agreements and policy planning*.—Conducts research and analysis of economic factors affecting future trade flows, and develops options and recommendations on key trade policy issues. Negotiates, monitors and implements MTN tariff and nontariff trade agreements, including textile and other import restraint agreements.

(b) *Finance, investment and services*.—Develops and implements policies relating to laws, regulations and institutions in the finance and investment area; monitors and analyzes foreign investment in the United States; and monitors and analyzes issues related to service industries.

(c) *Trade adjustment assistance*.—Assists firms that have been adversely impacted by imports to become competitive and/or economically reestablished. Provides technical assistance and financing for the implementa-

General and special funds—Continued

OPERATIONS AND ADMINISTRATION—Continued

tion of viable recovery plans in cases where private credit is otherwise unavailable on reasonable terms.

The 1983 budget proposes the elimination of this program consistent with the Administration's economic recovery program.

3. *Trade administration—(a) Export administration.*—Assures that export activity is consistent with national security, foreign policy objectives, and U.S. material and commodity requirements; enforces the law against participation in foreign boycotts; and assures the timely availability of industrial resources for national defense and other priority programs. The 1983 budget provides additional resources for an improved export licensing process.

(b) *Import administration.*—Investigates antidumping and countervailing duty cases to ensure compliance with applicable U.S. statutes and administers certain other statutory programs relating to imports and foreign trade zones.

Object Classification (in thousands of dollars)

Identification code	13-1250-0-1-376	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	55,537	65,746	70,116
11.3	Other than full-time permanent.....	2,177	1,450	1,450
11.5	Other personnel compensation.....	777	812	792
11.8	Special personal services payments.....	6,724	3,460	1,730
11.9	Total personnel compensation.....	65,215	71,468	74,088
12.1	Personnel benefits: Civilian.....	5,995	6,588	7,114
13.0	Benefits for former personnel.....	93	100	150
21.0	Travel and transportation of persons.....	3,313	3,947	4,859
22.0	Transportation of things.....	533	887	1,342
23.1	Standard level user charges.....	3,316	4,655	4,961
23.2	Communications, utilities, and other rent.....	7,389	9,175	12,040
24.0	Printing and reproduction.....	3,612	4,456	4,668
25.0	Other services.....	17,211	24,474	24,073
26.0	Supplies and materials.....	1,398	812	1,059
31.0	Equipment.....	1,812	1,088	2,017
33.0	Investments and loans.....	.....	12,484	.....
41.0	Grants, subsidies, and contributions.....	55	15,094	1,000
99.0	Subtotal, direct obligations.....	109,942	155,228	137,371
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	165	136	142
11.8	Special personal services payments.....	110	2	3
11.9	Total personnel compensation.....	275	138	145
12.1	Personnel benefits: Civilian.....	39	14	16
21.0	Travel and transportation of persons.....	179	.....	.....
22.0	Transportation of things.....	178	.....	.....
23.2	Communications, utilities, and other rent.....	1,119	11	12
24.0	Printing and reproduction.....	225	.....	.....
25.0	Other services.....	1,168	174	164
26.0	Supplies and materials.....	49	2	2
31.0	Equipment.....	20	.....	.....
99.0	Subtotal, reimbursable obligations.....	3,252	339	339
99.9	Total obligations.....	113,194	155,567	137,710

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	2,209	2,298	2,365
Total compensable workyears:			
Full-time equivalent employment.....	2,319	2,366	2,418

Full-time equivalent of overtime and holiday hours.....	20	22	22
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	10.20	10.19	10.18
Average GS salary.....	\$26,886	\$28,177	\$28,663
Average grade and salary established by the Foreign Service Act of 1980 (22 U.S.C. 801-1158):			
Average Senior Foreign Service salary.....	\$50,112	\$58,500	\$58,500
Average Foreign Service grade.....	2.69	2.67	2.67
Average Foreign Service salary.....	\$35,046	\$36,728	\$38,421
Average salary in foreign countries.....	\$19,642	\$19,683	\$21,129
Reimbursable:			
Total number of full-time permanent positions.....	4	4	4
Total compensable workyears:			
Full-time equivalent employment.....	4	4	4
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	10.20	10.19	10.18
Average GS salary.....	\$26,886	\$28,177	\$28,663

PARTICIPATION IN UNITED STATES EXPOSITIONS

Program and Financing (in thousands of dollars)

Identification code	13-1805-0-1-376	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Design and construction.....	9,585	2,620	20
2.	Operations.....	3,695	472	46
3.	Administration.....	247	1,795	290
4.	Commissioner General.....	245	523	120
10.00	Total program costs, funded—obligations.....	13,772	5,410	476
Financing:				
21.40	Unobligated balance available, start of year.....	-19,658	-5,886	-476
24.40	Unobligated balance available, end of year.....	5,886	476	.....
39.00	Budget authority.....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	13,772	5,410	476
72.40	Obligated balance, start of year.....	1,089	7,403	9,702
74.40	Obligated balance, end of year.....	-7,403	-9,702	-5,078
90.00	Outlays.....	7,458	3,111	5,100

Funds were provided in 1980 to cover the cost for the design, construction and exhibitry of a U.S. pavilion at the 1982 Knoxville Energy Exposition.

Object Classification (in thousands of dollars)

Identification code	13-1805-0-1-376	1981 actual	1982 est.	1983 est.
11.1	Personnel compensation: Full-time permanent.....	448	820	199
12.1	Personnel benefits: Civilian.....	39	79	20
21.0	Travel and transportation of persons.....	49	139	28
22.0	Transportation of things.....	5	53	5
23.2	Communications, utilities, and other rent.....	26	270	65
24.0	Printing and reproduction.....	17	81	18
25.0	Other services.....	13,165	3,873	132
26.0	Supplies and materials.....	8	15	3
31.0	Equipment.....	15	80	6
99.9	Total obligations.....	13,772	5,410	476

Personnel Summary

Total number of full-time permanent positions.....	24	25	25
Total compensable workyears:			
Full-time equivalent employment.....	25	25	25

Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade	10.20	10.19	10.18
Average GS salary	\$26,886	\$28,177	\$28,663

23.2	Communications, utilities, and other rent	2,332	2,600	2,800
24.0	Printing and reproduction	361	400	500
25.0	Other services	3,831	5,770	5,925
26.0	Supplies and materials	120	200	300
31.0	Equipment	122	150	150
99.9	Total obligations	8,243	10,850	11,723

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 13-9972-0-7-376	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Contributions, educational and cultural exchange: (Trade development)	7,160	8,524	8,413
2. Special studies, services, and projects:			
(a) Trade development	1,081	2,301	3,285
(b) Trade administration	25	25	25
Total program costs, funded	8,266	10,850	11,723
Change in selected resources (undelivered orders)	-23		
10.00 Total obligations	8,243	10,850	11,723
Financing:			
21.40 Unobligated balance available, start of year	-4,623	-5,499	-3,499
24.40 Unobligated balance available, end of year ..	5,499	3,499	1,499
60.00 Budget authority (appropriation) (permanent, indefinite)	9,118	8,850	9,723
Relation of obligations to outlays:			
71.00 Obligations incurred, net	8,243	10,850	11,723
72.40 Obligated balance, start of year	1,712	1,581	3,581
74.40 Obligated balance, end of year	-1,581	-3,581	-5,581
90.00 Outlays	8,374	8,850	9,723
Distribution of budget authority by account:			
Contributions, educational and cultural exchange ..	7,369	6,524	6,413
Special studies, services, and projects	1,749	2,326	3,310
Distribution of outlays by account:			
Contributions, educational and cultural exchange ..	7,245	6,524	6,413
Special studies, services, and projects	1,128	2,326	3,310

Miscellaneous trust funds are of two types:

1. *Contributions, educational and cultural exchange.*—This trust fund accounts for contributions received from commercial exhibitors participating in Commerce-sponsored trade and industrial exhibits, trade center shows, and other overseas trade promotions. These funds are used to pay a portion of the expenses of such trade promotion events.

2. *Special studies, services, and projects.*—Market studies and analyses, trade reports, certain export information and trade leads, publications, statistical reports and special services are provided at the expense of the requesting public.

Object Classification (in thousands of dollars)

Identification code 13-9972-0-7-376	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	257	275	287
11.3 Other than full-time permanent	75	90	92
11.5 Other personnel compensation	70	75	78
11.9 Total personnel compensation	402	440	457
12.1 Personnel benefits: Civilian	29	40	41
21.0 Travel and transportation of persons	634	750	950
22.0 Transportation of things	412	500	600

Personnel Summary

Total number of full-time permanent positions	14	14	14
Total compensable workyears:			
Full-time equivalent employment	22	22	22
Full-time equivalent of overtime and holiday hours	4	4	4
Average ES salary	\$50,112	\$58,500	\$58,500
Average GS grade	10.20	10.19	10.18
Average GS salary	\$26,886	\$28,177	\$28,663

MINORITY BUSINESS DEVELOPMENT AGENCY

Federal Funds

General and special funds:

MINORITY BUSINESS DEVELOPMENT

For necessary expenses of the Department of Commerce in fostering, promoting, and developing minority business enterprise, including expenses of grants, contracts, or other agreements with public or private organizations, \$50,000,000, of which \$36,000,000 shall remain available until expended: Provided, That not to exceed \$14,000,000 shall be available for program development and management. (15 U.S.C. 1512.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 13-0201-0-1-376	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Enterprise development	35,630	45,711	44,472
2. Policy and market development	10,439	14,206	10,210
3. Research and information	3,863	4,055	5,005
Total direct program	49,932	63,972	59,687
Reimbursable program	815	495	500
Total program costs, funded	50,747	64,467	60,187
Change in selected resources (undelivered orders)	-3,428	-3,594	313
10.00 Total obligations	47,319	60,873	60,500
Financing:			
11.00 Offsetting collections from: Federal funds ..	-815	-495	-500
17.00 Recovery of prior year obligations	-993		
21.40 Unobligated balance available, start of year ..	-1,086	-13,737	-10,000
24.40 Unobligated balance available, end of year ..	13,737	10,000	
25.00 Unobligated balance lapsing	1,438		
40.00 Budget authority (appropriation) ..	59,600	56,641	50,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	46,504	60,378	60,000
72.40 Obligated balance, start of year	34,677	31,149	27,527
74.40 Obligated balance, end of year	-31,149	-27,527	-27,527
77.00 Adjustments in expired accounts	-85		
78.00 Adjustments in unexpired accounts	-993		
90.00 Outlays	48,954	64,000	60,000

In its leadership role of coordinating Federal minority business development programs, the Minority Business Development Agency (MBDA) seeks to create improved national conditions within which the minority people of the United States will have an equal opportu-

General and special funds—Continued

MINORITY BUSINESS DEVELOPMENT—Continued

nity to participate in the American business system. In 1983, MBDA will emphasize the development of market opportunities for minority businesses in the private sector.

1. *Enterprise development.*—This activity provides client firms with direct management and technical assistance services, including business information, counseling, marketing and financial packaging assistance. In 1983, management and technical assistance will be targeted primarily to firms with paid employment or gross annual receipts in excess of \$150,000. The General Business Service Centers delivering this assistance will be located in 90 selected Standard Metropolitan Statistical Areas, where minority firms are most heavily concentrated.

2. *Policy and market development.*—This activity strives to increase private sector purchases from minorities and to assist minority firms in taking advantage of expanded market opportunities. Programs include analysis of Federal Government policies affecting minority business development; advocacy/ombudsman efforts in behalf of minority business interests; and expanding business information and services through trade associations. A major function of this activity will be to recommend legislative, administrative and other reforms on a continuing basis.

3. *Research and information.*—In this activity, MBDA collects and maintains general purpose data on the characteristics of MBDA clients and the general minority business universe. Information is analyzed and presented in useful form for MBDA program staff and others outside of the agency. A research program is conducted to increase awareness of trends, characteristics and problems of minority businesses. An information clearinghouse disseminates general information on minority businesses and vendor lists for public and private procurement opportunities.

Object Classification (in thousands of dollars)

Identification code	13-0201-0-1-376	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	7,433	7,915	7,565
11.3	Other than full-time permanent.....	706	359	272
11.5	Other personnel compensation.....	90	91	91
11.9	Total personnel compensation.....	8,229	8,365	7,928
12.1	Personnel benefits: Civilian.....	749	789	744
13.0	Benefits to former personnel.....		182	52
21.0	Travel and transportation of persons.....	512	570	521
22.0	Transportation of things.....	77	60	60
23.1	Standard level user charges.....	804	882	840
23.2	Communications, utilities, and other rent....	468	727	748
24.0	Printing and reproduction.....	225	133	144
25.0	Other services.....	3,335	3,993	4,026
26.0	Supplies and materials.....	71	68	55
31.0	Equipment.....	53	17	14
41.0	Grants, subsidies, and contributions.....	31,981	44,592	44,868
99.0	Subtotal, direct obligations.....	46,504	60,378	60,000
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	815	495	500
99.9	Total obligations.....	47,319	60,873	60,500

Personnel Summary

Total number of full-time permanent positions.....	296	296	261
Total compensable workyears:			
Full-time equivalent employment.....	297	312	278
Full-time equivalent of overtime and holiday hours.....	3	3	3
Average ES salary.....	\$50,112	\$57,965	\$57,965
Average GS grade.....	9.93	9.91	9.86
Average GS salary.....	\$24,513	\$25,617	\$25,393

UNITED STATES TRAVEL [SERVICE] AND TOURISM ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the United States Travel and Tourism Administration, as provided for by law, including employment of aliens by contract for service abroad; rental of space abroad for periods not exceeding five years, and expenses of alteration, repair, or improvement; advance of funds under contracts abroad; payment of tort claims in the manner authorized in the first paragraph of 28 U.S.C. 2672, when such claims arise in foreign countries, and not to exceed \$5,000 for representation expenses abroad: \$5,033,000. (22 U.S.C. 2121-27.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	13-0700-0-1-376	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. International tourism development.....	6,606	6,388	3,848
	2. Executive direction.....	1,347	1,212	1,185
10.00	Total program costs, funded—obligations.....	7,953	7,600	5,033
Financing:				
25.00	Unobligated balance lapsing.....	6		
39.00	Budget authority	7,959	7,600	5,033
Budget authority:				
40.00	Appropriation.....	8,000	7,600	5,033
40.01	Appropriation rescinded (Public Law 97-12).....	-41		
43.00	Appropriation (adjusted)	7,959	7,600	5,033
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	7,953	7,600	5,033
72.40	Obligated balance, start of year.....	2,482	2,252	2,252
74.40	Obligated balance, end of year.....	-2,252	-2,252	-2,252
77.00	Adjustments in expired accounts.....	-276		
90.00	Outlays.....	7,907	7,600	5,033

The 1983 budget provides for tourist development programs and for policy recommendations to government organizations involved in tourism.

Object Classification (in thousands of dollars)

Identification code	13-0700-0-1-376	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	1,867	1,985	2,177
11.3	Other than full-time permanent.....	55	10	10
11.5	Other personnel compensation.....	1	3	3
11.9	Total personnel compensation.....	1,923	1,998	2,190
12.1	Personnel benefits: Civilian.....	554	395	454
21.0	Travel and transportation of persons.....	334	199	199
22.0	Transportation of things.....	19	54	54

23.1	Standard level user charges	92	152	146
23.2	Communications, utilities, and other rent	613	614	614
24.0	Printing and reproduction	80	67	67
25.0	Other services	4,254	4,062	1,250
26.0	Supplies and materials	80	54	54
31.0	Equipment	4	5	5
99.9	Total obligations	7,953	7,600	5,033

Personnel Summary

Total number of full-time permanent positions	75	85	65
Total compensable workyears:			
Full-time equivalent employment	89	85	65
Full-time equivalent of overtime and holiday hours	0	0	0
Average ES salary	\$50,112	\$58,005	\$58,005
Average GS grade	11.27	12.34	12.34
Average GS salary	\$25,953	\$33,372	\$33,372
Average salary of ungraded positions	\$20,255	\$23,214	\$23,214

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

Federal Funds

General and special funds:

OPERATIONS, RESEARCH, AND FACILITIES*

*See Part III for additional information.

For necessary expenses of activities authorized by law for the National Oceanic and Atmospheric Administration, including maintenance, operation, and hire of aircraft; 399 commissioned officers on the active list; construction of facilities, including initial equipment; alteration, modernization, and relocation of facilities; and acquisition of land for facilities; \$732,670,000, to remain available until expended, of which so much as may become available during the current fiscal year shall be derived from the Pribilof Islands Fund; and, in addition, \$26,600,000 shall be transferred to this appropriation from the fund entitled "Promote and develop fishery products and research pertaining to American fisheries" and \$16,310,000 from repayments of principal and interest on outstanding loans in the fund entitled "Coastal Energy Impact Fund." (5 U.S.C. 3109, 5901, 5902; 7 U.S.C. 1622; 15 U.S.C. 272(12), 313, 313a, 313nt, 330b, 330e, 1514, 2904, 2905, 2906, 2908; 16 U.S.C. 661, 664, 665, 742d, 742f, 742g, 744, 745, 753a, 755, 756, 757a, 757b, 757d(a), 758a, 760a, 760d, 760e, 760f, 760g, 760h, 772d, 776d, 777, 778, 779a, 779b, 852c, 916j, 917a, 917d, 959, 986, 1027, 1083, 1100a-1, 1151, 1153, 1154, 1161, 1162, 1163, 1164, 1182, 1187, 1222, 1371, 1377, 1379(d), 1380, 1381, 1384, 1533, 1534, 1535(i), 1542, 1811, 1822(a)(4), 1852, 1853, 1854(e), 1855, 1861, 1882; 30 U.S.C. 1412, 1419, 1424, 1428, 1469, 1470; 33 U.S.C. 706, 853a-876, 857-13, 857-18, 883a, 883b, 883c, 883d, 883f, 883h, 883i, 1123, 1124, 1124a, 1125, 1131, 1441, 1442, 1443, 1444, 1703, 1704, 1705, 1709; 37 U.S.C. 101 et. seq.; 42 U.S.C. 1891, 7453, 7454, 8902, 8903, 8904, 8905, 9111, 9112, 9115, 9117, 9127, 9166; 43 U.S.C. 1347e, 44 U.S.C. 1307; 49 U.S.C. 1153, 1463; additional authorizing legislation to be proposed for \$74,703,000; legislative action required.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 13-1450-0-1-306	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
Operating costs:			
1. Mapping, charting, and surveying services	56,386	53,581	80,430
2. Ship support services	58,982	61,455	53,284
3. Ocean fisheries and living marine resources	115,791	155,296	99,869
4. Marine ecosystems analysis and ocean dumping	15,520	15,642	9,874
5. Marine technology	16,724	22,592	14,748

6. Sea grant	13,042	36,441	2,041
7. Basic environmental services	149,685	163,645	158,370
8. Environmental satellite services	92,740	158,760	178,684
9. Public forecast and warning services	105,895	116,684	110,535
10. Specialized environmental services	48,483	49,475	19,959
11. Environmental data and information services	26,928	25,482	23,870
12. Global monitoring of climatic change	3,933	2,952	2,903
13. Weather modification	10,657	12,445	6,550
14. International projects	8,984	9,100	3,248
Total operating costs	723,750	883,550	764,365
Unfunded adjustments to total operating costs: Depreciation included above	-26,276	-27,700	-27,700
Deductions from retired pay	-233	-260	-260
Future cost of retired pay, commissioned officers	-3,559	-3,750	-3,750
Total operating costs, funded	693,682	851,840	732,655
Capital investment funded	8,194	9,020	8,412
Total direct program	701,876	860,860	741,067

Reimbursable program:

1. Mapping, charting, and surveying services	11,659	11,931	1,431
2. Ship support services	51		
3. Ocean fisheries and living marine resources	5,208	5,550	5,550
4. Marine ecosystems analysis and ocean dumping	25,119	14,048	14,701
5. Marine technology	2,958	9,385	9,385
6. Sea grant			
7. Basic environmental services	11,014	15,785	12,132
8. Environmental satellite services	1,492	605	12,605
9. Public forecast and warning services	3,891	6,164	6,164
10. Specialized environmental services	11,739	16,786	43,486
11. Environmental data and information services	8,192	7,058	7,058
12. Global monitoring of climatic change	107	314	314
13. Weather modification	260	160	160
14. International projects	284	214	214
15. Coastal zone management	850		
Total reimbursable program	82,324	88,000	113,200
Total program costs, funded	784,700	948,860	854,267
Change in selected resources (spacecraft and launching inventory and undelivered orders; plus other inventory and undelivered orders)	69,596	-10,036	34,513
10.00 Total obligations	854,296	938,824	888,780

Financing:

Offsetting collections from:			
11.00 Federal funds	-77,668	-83,500	-108,700
14.00 Non-Federal sources	-5,156	-4,500	-4,500
17.00 Recovery of prior year obligations	-3,825		
21.40 Unobligated balance available, start of year	-11,850	-20,323	
22.98 Unobligated balance transferred from other accounts			-16,310
24.40 Unobligated balance available, end of year	20,323		
39.00 Budget authority	776,120	830,501	759,270
Budget authority:			
Appropriation:			
40.00 General fund (definite)	758,144	819,705	731,920
40.00 Pribilof Islands fund (special fund) (indefinite)	476	750	750
42.00 Transferred from other accounts	17,500	10,046	26,600
43.00 Appropriation (adjusted)	776,120	830,501	759,270

General and special funds—Continued
OPERATIONS, RESEARCH, AND FACILITIES—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code	13-1450-0-1-306	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net	771,472	850,824	775,580
72.40	Obligated balance, start of year	231,834	251,775	285,652
74.40	Obligated balance, end of year	-251,775	-285,652	-280,848
78.00	Adjustments in unexpired accounts	-3,825		
90.00	Outlays	747,706	816,947	780,384
Distribution of budget authority by account:				
Pribilof Islands fund (special fund) (indefinite), National Oceanic and Atmospheric Administra- tion				
		476	750	750
Operations, research, and facilities, National Ocea- nic and Atmospheric Administration				
		775,644	829,751	758,520
Distribution of outlays by account:				
Administration of Pribilof Islands, National Ocea- nic and Atmospheric Administration				
		476	750	750
Operations, research, and facilities, National Ocea- nic and Atmospheric Administration				
		747,230	816,197	779,634

This appropriation provides for the research, development, and support of operating programs, and acquisition of facilities for fulfilling the basic responsibilities of the National Oceanic and Atmospheric Administration (NOAA).

1. *Mapping, charting, and surveying services.*—Provides for charting the Nation's coastal regions, production of aeronautical charts for safe and efficient commercial and general aviation, and geodetic surveys. The 1983 increase provides for an assessment of the location and commercial potential of polymetallic sulphides on the ocean floor. By 1985, the administration proposes to recover the full cost of producing aeronautical and nautical charts, including the cost of data acquisition and chart compilation and engraving. This proposal would discontinue the practice of depositing receipts (from the sale of charts only recovering printing and distribution) into a trust fund and seek instead to have all receipts from the sale of charts (including reimbursements from Federal agencies) deposited with miscellaneous receipts in the Treasury. By 1985, the administration proposes to establish by legislation a capitalized revolving fund for the financial operation of the NOAA charting program. Decreases in 1983 reduce National Geodetic vertical datum activities and marine boundary surveys.

Output/performance measures:	1981 actual	1982 estimate	1983 estimate
Maps/charts maintained/revised	1,252	480	478
New maps/charts produced/published	180	41	43
Horizontal control points adjusted	45,000	45,000	45,000

2. *Ship support services.*—Provides for operation and logistical support of NOAA ships and marine centers. Funds will be reduced for ship operations and ship base operations in 1983.

Output/performance measures:	1981 actual	1982 estimate	1983 estimate
Days at sea	4,673	4,314	3,546
Number of ships maintained and managed	24	22	20

3. *Ocean fisheries and living marine resources.*—Provides for safe fishery products, viable commercial and marine sports fishing programs, and conservation of fisheries resources and endangered species by protecting, developing, and managing U.S. living marine re-

sources, including the seal herd of the Pribilof Islands. Funding is reduced for marine mammals, fishery development, research and services, habitats, coastal zone management coordination, and the regional councils. Funding responsibility for the Pribilof Islands operations, and the Columbia River hatcheries is being phased over to the benefiting States and industries. The aquaculture research program is being terminated also.

Output/performance measures:	1981 actual	1982 estimate	1983 estimate
Stocks/species coverage	111	111	105
Marine mammal/endangered species permits monitored	308	333	358
Foreign fishery permits processed	2,200	2,200	2,200
Violations detected/investigated	3,019	3,000	2,700

4. *Marine ecosystems analysis and ocean dumping.*—Provides information for management of the marine environment and its resources, and for implementing the National Ocean Pollution Research Act of 1978. The 1983 increases support the marine minerals program and ocean thermal energy conversion (OTEC). The 1983 decreases will eliminate the regional projects and ocean dumping research line item, terminating all regional pollution programs.

Output/performance measures:	1981 actual	1982 estimate	1983 estimate
Dumpsites investigated	5	5	2
Reports prepared	5	7	4

5. *Marine technology.*—Provides for development, testing, and calibration of oceanographic instruments. Funds are reduced for data buoy development, operation and maintenance, and the NOAA undersea research program is terminated.

Output/performance measures:	1981 actual	1982 estimate	1983 estimate
Deep-water submersible days provided	30	30	
Deep-ocean buoy stations operated	14	10	10

6. *Sea grant.*—The sea grant program provides matching fund grants to public and private universities, institutes, and industries to seek solutions to problems related to management and use of marine resources, and transfer of new technology to marine users. Termination of grant funding of the National Sea Grant College program in 1983 is proposed, since funding should now be available from private and other non-Federal sources.

Output/performance measures:	1981 actual	1982 estimate	1983 estimate
Federal/State agencies advised	22	30	13
Local government advised	12	10	5

7. *Basic environmental services.*—Provides the fundamental networks of weather observations, communications systems, weather analyses and predictions, and maintenance that are essential for all forecasts and warnings. The 1983 request reflects reduced funding for the next generation radar (NEXRAD), elimination of National Weather Service Southern Region Headquarters, and closing of 25 Weather Service Offices (WSOs).

Output/performance measures:	1981 actual	1982 estimate	1983 estimate
Weather observations taken/employee	7,782	8,002	8,442
Radar detection capability (percent)	83	84	85
Precipitation guidance forecasts	288,000	289,000	289,000

8. *Environmental satellite services.*—Provides for the operation of a national environmental satellite system. The 1983 increases provide for system changes for compatibility with NASA communications network and procurement and launch services for spacecraft. Legisla-

tion authorizing NOAA to assume responsibility for the LANDSAT system from NASA and to charge data users for recovery of the system's operating costs is proposed. Decreased funding eliminates one polar-orbiting spacecraft.

Output/performance measures: Satellites operational/projected.....	1981 actual	1982 estimate	1983 estimate
	4	3	3

9. *Public forecast and warning services.*—Provides weather forecast and warning services. The 1983 request reflects increases for a 3-year satellite weather information system (SWIS) program at Weather service forecast Offices (WSFOs) and for automation of field operations and services (AFOS).

Output/performance measures:	1981 actual	1982 estimate	1983 estimate
Forecast dissemination systems:			
WSOs.....	234	204	167
NOAA Weather Radio.....	357	367	367
NOAA Weather Wire.....	3,630	3,800	3,800
Average aerial coverage of severe weather watches (square mile).....	26,438	25,500	25,000
Number of river/flood forecasts.....	675,000	700,000	725,000

10. *Specialized environmental services.*—Provides environmental services for support of aviation and agricultural operations, fire weather services, and information about the Sun's activities and conditions in near space for use by the Nation's space program, telecommunications agencies and industries, and electric power distributors. Changes in 1983 include an increase for acid rain research, reduced funding for the agriculture and fire weather programs, and a proposal to finance the NWS aviation weather program from the Airport and Airway Trust Fund administered by the FAA.

Output/performance measures:	1981 actual	1982 estimate	1983 estimate
Air pollution/fire weather user needs fulfilled.....	601	483	483
Agricultural weather services value to selected commodities (in thousands).....	\$400,200	\$395,800	\$395,800
Aviation pilot weather briefings.....	643,130	632,180	637,655

11. *Environmental data and information services.*—Provides basic data and information products on the atmosphere, oceans, solid Earth, the Sun, and near space. The 1983 request reflects reduced funding for the climate data base, and the Environmental Sciences Information Center.

Output/performance measures:	1981 actual	1982 estimate	1983 estimate
Publications distributed.....	1,832,392	1,806,109	1,821,714
Data user requests.....	147,233	156,207	165,000

12. *Global monitoring of climatic change.*—This activity represents the U.S. part of a U.N.-sponsored, worldwide program to monitor the long-term changes taking place in the Earth's atmosphere and predict the changes that will occur in global weather and climate.

Output/performance measures: Research publications completed.....	1981 actual	1982 estimate	1983 estimate
	24	26	28

13. *Weather modification.*—This research activity examines the feasibility of modifying hurricanes and other severe storms to reduce their intensity. The 1983 decrease reduces weather modification research activities.

Output/performance measures: Research studies completed.....	1981 actual	1982 estimate	1983 estimate
	48	53	.....

14. *International projects.*—This activity includes two major programs involving international participation:

the global atmospheric research program (GARP), and the Great Lakes research program. The 1983 decreases reduce funding for GARP and terminate the Great Lakes Research program.

Output/performance measures:

Active research programs:.....	1981 actual	1982 estimate	1983 estimate
First GARP Global Experiment (FGGE).....	36	38	34
World Climate Research Program (WCRP).....	7	8	1
Great Lakes Research tasks completed.....	13	36	.....

Object Classification (in thousands of dollars)

Identification code 13-1450-0-1-306	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	306,130	302,156	306,013
11.3 Other than full-time permanent.....	25,537	24,008	23,708
11.5 Other personnel compensation.....	23,513	18,556	15,105
11.9 Total personnel compensation.....	355,180	344,720	344,826
12.1 Personnel benefits: Civilian.....	37,960	35,318	40,699
13.0 Benefits for former personnel.....	4,015	4,237	4,681
21.0 Travel and transportation of persons.....	12,482	13,864	13,755
22.0 Transportation of things.....	4,667	6,793	5,578
23.1 Standard level user charges.....	15,726	18,762	20,888
23.2 Communications, utilities, and other rent....	36,561	42,842	48,523
24.0 Printing and reproduction.....	2,611	2,053	2,257
25.0 Other services.....	146,135	197,428	197,510
26.0 Supplies and materials.....	41,236	61,091	38,739
31.0 Equipment.....	30,064	78,372	52,953
32.0 Lands and structures.....	708	782	2,128
41.0 Grants, subsidies, and contributions.....	84,068	44,519	3,000
42.0 Insurance claims and indemnities.....	59	43	43
99.0 Subtotal, direct obligations.....	771,472	850,824	775,580
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	18,862	15,963	22,797
11.3 Other than full-time permanent.....	3,473	3,473	4,466
11.5 Other personnel compensation.....	1,192	1,192	1,403
11.9 Total personnel compensation.....	23,527	20,628	28,666
12.1 Personnel benefits: Civilian.....	2,531	1,919	1,907
21.0 Travel and transportation of persons.....	2,032	2,032	2,759
22.0 Transportation of things.....	846	846	1,122
23.1 Standard level user charges.....	1,155	1,155	1,155
23.2 Communications, utilities, and other rent....	4,762	4,762	4,757
24.0 Printing and reproduction.....	391	391	462
25.0 Other services.....	31,141	39,828	52,475
26.0 Supplies and materials.....	8,897	8,897	11,613
31.0 Equipment.....	3,385	3,385	4,127
41.0 Grants, subsidies, and contributions.....	4,157	4,157	4,157
99.0 Subtotal, reimbursable obligations.....	82,824	88,000	113,200
99.9 Total obligations.....	854,296	938,824	888,780

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	12,179	11,726	10,586
Total compensable workyears:			
Full-time equivalent employment.....	13,340	12,704	12,059
Full-time equivalent of overtime and holiday hours.....	401	401	415
Average ES salary.....	\$50,112	\$55,723	\$57,593
Average GS grade.....	9.94	9.95	9.99
Average GS salary.....	\$25,311	\$26,639	\$27,965
Average salary of ungraded positions.....	\$20,724	\$21,719	\$22,805
Reimbursable:			
Total number of full-time permanent positions.....	858	809	1,066
Total compensable workyears:			
Full-time equivalent employment.....	1,191	1,029	1,280
Full-time equivalent of overtime and holiday hours.....	31	31	31
Average ES salary.....	\$50,112	\$55,723	\$57,593

General and special funds—Continued

OPERATIONS, RESEARCH, AND FACILITIES—Continued

Personnel Summary—Continued

Average GS grade	9.94	9.95	9.99
Average GS salary	\$25,311	\$26,639	\$27,965
Average salary of ungraded positions	\$20,724	\$21,719	\$22,805

CONSTRUCTION

Program and Financing (in thousands of dollars)

Identification code 13-1452-0-1-306	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating costs, funded: Sand Point	761	835	835
Capital investment funded: Sand Point	23,871	11,030	4,165
Total program costs, funded	24,632	11,865	5,000
Change in selected resources (undelivered orders)		888	
10.00 Total obligations *	24,632	12,753	5,000
Financing:			
17.00 Recoveries of prior year obligations	-333		
21.40 Unobligated balance available, start of year	-61,944	-26,645	-13,892
24.40 Unobligated balance available, end of year	26,645	13,892	8,892
40.00 Budget authority (appropriation) ..	-11,000		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	24,632	12,753	5,000
72.40 Obligated balance, start of year	3,064	18,759	
74.40 Obligated balance, end of year	-18,759		
78.00 Adjustment to unexpired accounts	-333		
90.00 Outlays	8,604	31,512	5,000

This account provides for the planning and construction of ship, administrative, and research facilities at Sand Point, Seattle, Wash. Funding to complete the construction of additional facilities was received in 1979. No additional funding is required in 1983.

Object Classification (in thousands of dollars)

Identification code 13-1452-0-1-306	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	261	206	206
11.3 Other than full-time permanent		20	20
11.9 Total personnel compensation	261	226	226
12.1 Personnel benefits: Civilian	33	35	35
21.0 Travel and transportation of persons	14	10	10
22.0 Transportation of things	7	5	5
23.2 Communications, utilities, and other rent	23	18	18
24.0 Printing and reproduction	49	4	4
25.0 Other services	237	653	500
26.0 Supplies and materials	47	60	6
31.00 Equipment	72	182	
99.0 Subtotal, direct obligations	743	1,193	804
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25.0 Other services	26	530	31
32.0 Lands and structures	23,863	11,030	4,165
99.0 Subtotal, General Services Administration	23,889	11,560	4,196
99.9 Total obligations	24,632	12,753	5,000

Personnel Summary

Total number of full-time permanent positions	4	4	4
Total compensable workyears:			
Full-time equivalent employment	6	6	6
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade	9.94	9.95	9.99
Average GS salary	\$25,311	\$26,639	\$27,965

COASTAL ZONE MANAGEMENT*

*See Part III for additional information.

For carrying out the provision of Public Law 92-583, as amended, and section 202 of title II and title III of Public Law 92-532, as amended, \$6,409,000, to remain available until expended. (16 U.S.C. 1432, 1434, 1455, 1456a, 1461, 1464(a); 33 U.S.C. 1442.)

Note.—The appropriation of this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 13-1451-0-1-302	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Program administration grants	7,075	19,111	7,062
2. Energy impact formula grants		10,259	4,137
3. Estuarine sanctuaries	5,402	2,524	575
4. Marine sanctuaries	792	1,786	1,660
5. Coordination	4,610	4,684	2,752
Total program costs, funded	17,879	38,364	16,186
Change in selected resources (undisbursed grants)	47,878	12,586	-9,777
10.00 Total obligations	65,757	50,950	6,409
Financing:			
17.00 Recovery of prior year obligations	-1,226		
21.40 Unobligated balance available, start of year	-23,481	-43,535	
22.40 Unobligated balance transferred from other accounts	-33,000		
24.40 Unobligated balance available, end of year	43,535		
40.00 Budget authority (appropriation) ..	51,585	7,415	6,409
Relation of obligations to outlays:			
71.00 Obligations incurred, net	65,757	50,950	6,409
72.40 Obligated balance, start of year	100,101	109,753	116,059
74.40 Obligated balance, end of year	-109,753	-116,059	-94,779
78.00 Adjustment to unexpired accounts	-1,226		
90.00 Outlays	54,879	44,644	27,689

This appropriation provides for administration, management, beneficial use, protection, and development of the land and water resources of the Nation's coastal zone, by providing grants to States for the planning and management of their coastal areas.

1. Program administration grants.—These grants support ongoing State and territorial coastal management activities, such as land and water use regulation, monitoring, and enforcement, which are contained in their approved management programs. Grants will be made with carryover funds from a 1981 transfer of \$33,000,000 from the Coastal Energy Impact Fund (CEIF) loan program to assist States in the phasedown of coastal zone management (CZM) programs. Significant performance measures are:

	1981 actual	1982 estimate	1983 estimate
Number of States with approved management programs.....	26	27	.....

2. *Energy impact formula grants.*—These grants provide funds for planning, for mitigating environmental/recreational impacts, and for meeting the infrastructure needs of coastal States and local units of government whose coastal zones are affected by the development and production of Outer Continental Shelf oil and gas, and coastal transportation of energy resources. A decrease in 1982 eliminated funding for this program. Significant performance measures are:

	1981 actual	1982 estimate	1983 estimate
Grants awarded.....	119	30	.....

3. *Estuarine sanctuaries.*—These grants provide for acquisition, development, and operation of estuarine sanctuaries for the purpose of creating natural field laboratories where studies can be made of the processes occurring within coastal estuaries. A 1983 reduction will curtail the operation and maintenance of existing sanctuaries and eliminate the acquisition of new sites. Significant performance measures are:

	1981 actual	1982 estimate	1983 estimate
Number of estuarine sanctuaries.....	12	14	15
Number of visitors/researchers.....	25,300/270	32,400/310	34,500/335

4. *Marine sanctuaries.*—This program supports the designation and management of ocean waters as marine sanctuaries for the purpose of preserving or restoring the sites for their conservational, recreational, ecological, or esthetic value. 1983 funding will provide for the designation of four additional sites, and the enforcement and management of existing sites. Significant performance measures are:

	1981 actual	1982 estimate	1983 estimate
Number of sites designated.....	4	1	3
Number of sites managed and enforced.....	2	6	7
Number of sites assessed.....	5	4	2

5. *Coordination.*—Provides assistance to State and territorial governments in developing and implementing coastal zone management programs; coordinates Federal activities that impact coastal zone management programs; and supports studies for planning and assessing ocean uses. A 1983 decrease will reduce administrative support for CZM programs that is consistent with program phasedown.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-1451-0-1-302			
Personnel compensation:			
11.1 Full-time permanent.....	3,032	2,080	1,893
11.3 Other than full-time permanent.....	345	156	156
11.5 Other personnel compensation.....	34	10	10
11.9 Total personnel compensation.....	3,411	2,246	2,059
12.1 Personnel benefits: Civilian.....	335	216	208
21.0 Travel and transportation of persons.....	258	199	184
22.0 Transportation of things.....	20	18	18
23.1 Standard level user charges.....	158	288	312
23.2 Communications, utilities, and other rent....	379	134	134
24.0 Printing and reproduction.....	143	102	102
25.0 Other services.....	2,013	2,017	1,133
26.0 Supplies and materials.....	109	45	40
31.0 Equipment.....	51	15	15
41.0 Grants, subsidies, and contributions.....	58,880	45,670	2,204
99.9 Total obligations.....	65,757	50,950	6,409

Personnel Summary

Total number of full-time permanent positions.....	117	85	81
Total compensable workyears:			
Full-time equivalent employment.....	121	84	76
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average ES salary.....	\$50,112	\$55,723	\$57,593
Average GS grade.....	9.94	9.95	9.99
Average GS salary.....	\$25,311	\$26,639	\$27,965
Average salary of ungraded positions.....	\$20,724	\$21,719	\$22,805

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH PERTAINING TO AMERICAN FISHERIES

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-5139-0-2-376			
Program by activities:			
Ocean fisheries and living marine resources (total program costs, funded).....	11,777	19,261	.....
Change in selected resources (undelivered orders).....	5,203	1,354	.....
10.00 Total obligations.....	16,980	20,615	.....
Financing:			
17.00 Recovery of prior year obligations.....	—82	.....	.....
21.40 Unobligated balance available, start of year.....	—3,841	—4,429	.....
24.40 Unobligated balance available, end of year..	4,429	.....	.....
39.00 Budget authority	17,485	16,186	.....
Budget authority:			
61.00 Transferred to other accounts.....	—17,500	—10,000	—26,600
62.00 Transferred from other accounts.....	34,985	26,186	26,600
63.00 Appropriation (adjusted) (permanent, indefinite, special fund).....	17,485	16,186	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	16,980	20,615	.....
72.40 Obligated balance, start of year.....	16,166	13,717	16,466
74.40 Obligated balance, end of year.....	—13,717	—16,466	.....
78.00 Adjustments in unexpired accounts.....	—82	.....	.....
90.00 Outlays.....	19,347	17,866	16,466

An amount equal to 30% of the gross receipts from customs duties on imported fishery products is transferred (15 U.S.C. 713c-3) to the Department of Commerce annually for marine resources research and assessment and use of fishery resources.

This program provided for the further development of U.S. fishing industry, with particular emphasis on new and nontraditional fisheries, and promoted the optimum utilization of the Nation's fishery resources.

In 1983, the receipts from this program are proposed to be transferred to the "Operations, research, and facilities" appropriation for fisheries research, management, and development activities.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-5139-0-2-376			
Personnel compensation:			
11.1 Full-time permanent.....	4,102	4,102	.....
11.3 Other than full-time permanent.....	1,043	1,043	.....
11.5 Other personnel compensation.....	115	115	.....
11.9 Total personnel compensation.....	5,260	5,260	.....
12.1 Personnel benefits: Civilian.....	520	520	.....
21.0 Travel and transportation of persons.....	300	300	.....
22.0 Transportation of things.....	34	34	.....

General and special funds—Continued

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH
PERTAINING TO AMERICAN FISHERIES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	13-5139-0-2-376	1981 actual	1982 est.	1983 est.
23.1	Standard level user charges.....	369	369	.....
23.2	Communications, utilities, and other rent....	682	682	.....
24.0	Printing and reproduction.....	167	167	.....
25.0	Other services.....	2,085	12,558	.....
26.0	Supplies and materials.....	341	341	.....
31.0	Equipment.....	384	384	.....
41.0	Grants, subsidies, and contributions.....	6,838	.....	.....
99.9	Total obligations.....	16,980	20,615	.....

Personnel Summary

Total number of full-time permanent positions.....	168	168	.....
Total compensable workyears:			
Full-time equivalent employment.....	213	213	.....
Full-time equivalent of overtime and holiday hours.....	5	5	.....
Average GS grade.....	9.94	9.95	.....
Average GS salary.....	\$25,311	\$26,639	.....

FISHING VESSEL AND GEAR DAMAGE COMPENSATION FUND

For carrying out the provisions of section 3 of Public Law 95-367, not to exceed \$1,750,000, to be derived from receipts collected pursuant to that Act, to remain available until expended. (22 U.S.C. 1980(b), 1980(f).)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Amounts Available for Appropriation

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year.....	308	308	308
Offsetting receipts.....	3,023	3,350	3,000
Interest income.....	132	150	150
Total available for appropriation.....	3,463	3,808	3,458
Appropriation.....	-3,155	-3,500	-1,750
Unappropriated balance, end of year.....	308	308	1,708

Program and Financing (in thousands of dollars)

Identification code	13-5119-0-2-376	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Ocean fisheries and living marine resources (costs—obligations).....	2,011	4,429	2,872
Financing:				
Unobligated balance available, start of year:				
21.40	Fund balance.....	-407	-21	.....
21.90	U.S. securities (par).....	-500	-2,030	-1,122
Unobligated balance available, end of year:				
24.40	Fund balance.....	21	.....	.....
24.98	U.S. securities (par).....	2,030	1,122	.....
40.00	Budget authority (appropriation) (indefinite, special fund).....	3,155	3,500	1,750
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,011	4,429	2,872
72.40	Obligated balance available, start of year....	20	148	966
74.40	Obligated balance, end of year.....	-148	-966	-2,201
90.00	Outlays.....	1,883	3,611	1,637

This fund provides compensation to fishing vessel owners who sustain losses or damage to their gear or vessels while engaged in any fishery subject to the exclusive fishery management authority of the United States under the Fishery Conservation and Management Act of 1976, provided that the loss is attributable to any foreign vessel or its crew or fishing gear, or a natural disaster. The fund shall consist of: (1) all sums recovered in the exercise of rights subrogated under subsection (d)(5) of the act; (2) administrative fees collected from applications for compensation; (3) all surcharges imposed upon foreign fishing fees not to exceed 20%; (4) revenue from investments of funds not currently needed; and (5) any revenue acquired through the issuance of obligations (notes) to the Secretary of the Treasury.

Object Classification (in thousands of dollars)

Identification code	13-5119-0-2-376	1981 actual	1982 est.	1983 est.
11.1	Personnel compensation: Full-time permanent.....	118	108	113
12.1	Personnel benefits: Civilian.....	11	10	11
21.0	Travel and transportation of persons.....	1	3	4
23.2	Communications, utilities, and other rent....	.....	5	5
24.0	Printing and reproduction.....	.....	10	10
25.0	Other services.....	29	41	41
26.0	Supplies and materials.....	3	5	6
42.0	Insurance claims and indemnities.....	1,849	4,247	2,682
99.9	Total obligations.....	2,011	4,429	2,872

Personnel Summary

Total number of full-time permanent positions.....	2	2	2
Total compensable workyears:			
Full-time equivalent employment.....	2	2	2
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....	9.94	9.95	9.99
Average GS salary.....	\$25,311	\$26,639	\$27,965

FISHERMEN'S CONTINGENCY FUND

For carrying out the provisions of title IV of Public Law 95-372, not to exceed \$250,000, to be derived from receipts collected pursuant to that Act, to remain available until expended. (43 U.S.C. 1842, 1843.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Amounts Available for Appropriation

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year.....	129	.....	.....
Offsetting receipts.....	161	900	250
Total available for appropriation.....	290	900	250
Appropriation.....	-290	-900	-250
Unappropriated balance, end of year.....	.....	.....	.....

Program and Financing (in thousands of dollars)

Identification code	13-5120-0-2-376	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Ocean fisheries and living marine resources (costs—obligations).....	148	900	952
Financing:				
21.40	Unobligated balance available, start of year	-560	-702	-702

24.40	Unobligated balance available, end of year..	702	702	.....
40.00	Budget authority (appropriation) (indefinite, special fund).....	290	900	250
Relation of obligations to outlays:				
71.00	Obligations incurred, net	148	900	952
72.40	Obligated balance available, start of year ...	2	7	7
74.40	Obligated balance available, end of year	-7	-7	-738
90.00	Outlays	144	900	221

This program provides reasonable compensation to commercial fishermen for actual and consequential damages to or loss of fishing gear, including loss of profits, related to oil and gas exploration, development, and production on the Outer Continental Shelf. This includes damages resulting from obstructions on the bottom, throughout the water column, and on the surface.

Object Classification (in thousands of dollars)

Identification code	13-5120-0-2-376	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.3	Other than full-time permanent	74	96	96
11.5	Other personnel compensation	18	3	3
11.9	Total personnel compensation.....	92	99	99
12.1	Personnel benefits: Civilian.....	7	9	9
21.0	Travel and transportation of persons.....	1	3	3
24.0	Printing and reproduction.....	1	10	10
25.0	Other services	6	13	13
26.0	Supplies and materials .....	.....	1	1
42.0	Insurance claims and indemnities.....	41	765	817
99.9	Total obligations	148	900	952

Personnel Summary

Total number of full-time permanent positions.....	0	0	0
Total compensable workyears:			
Full-time equivalent employment	1	1	1
Full-time equivalent of overtime and holiday hours	0	0	0
Average ES salary.....	\$50,112	\$55,723	\$57,593
Average GS grade.....	9.94	9.95	9.99
Average GS salary.....	\$25,311	\$26,639	\$27,965
Average salary of ungraded positions	\$20,724	\$21,719	\$22,805

FOREIGN FISHING OBSERVER FUND*

*See Part III for additional information.

For expenses necessary to carry out the provisions of the Magnuson Fishery Conservation and Management Act of 1976, as amended (Public Law 96-339), there are appropriated from the fees imposed under the foreign fishery observer program authorized by that Act, not to exceed \$7,950,000, to remain available until expended. (16 U.S.C. 1824(b)(10), 1827.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Amounts Available for Appropriation

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year .....	.....	.....	.....
Offsetting receipts.....	.....	7,250	7,950
Total available for appropriation .....	.....	7,250	7,950
Appropriation.....	.....	-4,000	-7,950
Supplemental (proposed) .....	.....	-3,250	.....
Unappropriated balance, end of year .....	.....	.....	.....

Program and Financing (in thousands of dollars)

Identification code	13-5122-0-2-376	1981 actual	1982 est.	1983 est.
Program by activities:				
	Ocean fisheries and living marine resources	112	3,782	7,950
	Change in selected resources (undelivered orders)	232	224	.....
10.00	Total obligations	344	4,006	7,950
Financing:				
14.00	Offsetting collections from: Non-Federal sources	-350	.....	.....
21.40	Unobligated balance, start of year .....	.....	-6	.....
24.40	Unobligated balance, end of year	6	.....	.....
40.00	Budget authority (appropriation) (indefinite, special fund).....	.....	4,000	7,950
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-6	4,006	7,950
72.40	Obligated balance, start of year .....	.....	253	471
74.40	Obligated balance, end of year: Fund balance.....	-253	-471	-471
90.00	Outlays	-259	3,788	7,950

Amendments to the Atlantic Tunas Convention Act, contained in Public Law 96-339, established the Foreign Fishing Observer Fund. The Fund is financed through collections from foreign longline vessel owners who fish within the Atlantic U.S. Fishery Conservation Zone for billfish and sharks. Collections to the Fund are used by the Secretary of Commerce to pay the salaries of observers and program support personnel, and the costs of data management and analysis of the observer program. The observers will collect scientific information on the foreign catch, and monitor compliance with the provisions of the Fishery Conservation and Management Act (FCMA) of 1976.

Public Law 96-339 stipulates that the Secretary of Commerce can utilize funds within the Foreign Fishing Observer Fund only to the extent and in such amounts as are provided in advance in an appropriation act.

Object Classification (in thousands of dollars)

Identification code	13-5122-0-2-376	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent .....	.....	.....	38
11.3	Other than full-time permanent	53	515	603
11.5	Other personnel compensation	10	53	64
11.9	Total personnel compensation.....	63	568	705
12.1	Personnel benefits: Civilian.....	5	40	62
21.0	Travel and transportation of persons.....	4	21	61
22.0	Transportation of things .....	.....	4	6
23.2	Communications, utilities, and other rent....	.....	18	72
24.0	Printing and reproduction .....	.....	14	22
25.0	Other services	267	3,267	4,328
26.0	Supplies and materials .....	.....	46	146
31.0	Equipment	5	28	2,548
99.9	Total obligations	344	4,006	7,950

Personnel Summary

Total number of full-time permanent positions.....	0	0	1
Total compensable workyears:			
Full-time equivalent employment	3	30	36
Full-time equivalent of overtime and holiday hours	0	0	0

General and special funds—Continued

FOREIGN FISHING OBSERVER FUND—Continued

Personnel Summary—Continued

Average GS grade.....	9.94	9.95	9.99
Average GS salary.....	\$25,311	\$26,639	\$27,965

FISHERIES LOAN FUND

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Amounts Available for Appropriation

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year			21,000
Offsetting receipts.....		21,000	
Total available for appropriation		21,000	21,000
Appropriation.....			
Unappropriated balance, end of year		21,000	21,000

Program and Financing (in thousands of dollars)

Identification code 13-5123-0-2-376	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating costs:			
1. Administrative expenses	162	250	
2. Loans	4,222	513	
Total program costs, funded	4,384	763	
Change in selected resources (undisbursed loan obligation)	986	51	
10.00 Total obligations.....	5,370	814	
Financing:			
Offsetting collections from: Non-Federal sources:			
14.00 Loans repaid	-91	-1,158	-1,069
14.00 Revenue	-57	-90	-200
21.98 Unobligated balance available, start of year: Fund balance	-5,886	-664	-1,098
24.98 Unobligated balance available, end of year: Fund balance	664	1,098	2,367
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	5,222	-434	-1,269
72.98 Obligated balance, start of year: Fund balance.....	-5	894	460
74.98 Obligated balance, end of year: Fund balance.....	-894	-460	-191
90.00 Outlays.....	4,323		-1,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligation:			
1110 Limitation on obligations.....			
1130 Obligations exempt from limitation.....	4,222	513	
1150 Obligations incurred, gross	-4,222	-513	
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	237	4,478	3,833
1231 New loans: Disbursements for direct loans....	4,222	513	
1251 Recoveries: Repayments and prepayments.....	-19	-1,158	-1,069
1290 Outstanding, end of year	4,478	3,833	2,764

This program provides for loans to vessel operators who, because of the high risk associated with some

commercial fishing, cannot obtain commercial loans at reasonable rates for financing or refinancing the cost of purchasing or constructing, equipping, maintaining, repairing, or operating new or used commercial fishing vessels or gear. Section 16 of the Act to Prevent Pollution From Ships (Public Law 96-478) extended the expiration of this fund, established under the Fish and Wildlife Act of 1956, to September 30, 1982. The administration is not seeking reauthorization of this program in 1983.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss(—):			
Revenue.....	57	90	200
Expense.....	-162	-250	
Net operating income or loss(—).....	-105	-160	200

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	5,881	1,558	1,558	2,558
Accounts receivable (net)	5	92	577	846
Loans receivable.....	238	4,368	3,723	2,654
Other assets (net).....	2	2	2	2
Total assets.....	6,126	6,020	5,860	6,060
Government equity:				
Selected equities:				
Unexpended balances:				
Unobligated balance.....	5,886	664	1,098	2,367
Undelivered orders.....		986	1,037	1,037
Invested capital.....	240	4,370	3,725	2,656
Total Government equity	6,126	6,020	5,860	6,060
Analysis of changes in Government equity:				
Retained deficit: Opening balance.....		6,126	6,020	5,860
Transactions:				
Net operating income or loss(—).....		-105	-160	200
Adjustments		-1		
Closing balance.....		6,020	5,860	6,060
Total Government equity (end of year)		6,020	5,860	6,060

Object Classification (in thousands of dollars)

Identification code, 13-5123-0-2-376	1981 actual	1982 est.	1983 est.
11.3 Personnel compensation: Other than full-time permanent	139	218	
12.1 Personnel benefits: Civilian.....	15	24	
21.0 Travel and transportation of persons.....	1	1	
23.2 Communications, utilities, and other rent....	1	1	
24.0 Printing and reproduction.....	1	1	
26.0 Supplies and materials	5	5	
33.0 Investments and loans.....	5,208	564	
99.9 Total obligations.....	5,370	814	

Personnel Summary

Total number of full-time permanent positions.....	0	0	
Total compensable work years:			
Full-time equivalent employment	5	8	
Full-time equivalent of overtime and holiday hours	0	0	
Average ES salary.....	\$50,112	\$56,723	
Average GS grade.....	9.94	9.95	

Average GS salary.....	\$25,311	\$26,639	.....
Average salary of ungraded positions	\$20,724	\$21,719	.....

FISHERMEN'S GUARANTY FUND

For expenses necessary to carry out the provisions of the Fishermen's Protective Act of 1967, as amended, \$600,000, to be derived from the receipts collected pursuant to that Act, to remain available until expended. (22 U.S.C. 1977.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Schedule of Amounts Available for Appropriation

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year		9	9
Offsetting receipts.....	459	1,800	1,800
Total available for appropriation	459	1,809	1,809
Appropriation (special fund).....	-450	-1,800	-600
Unappropriated balance, end of year	9	9	1,209

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-5121-0-2-376			
Program by activities:			
10.00 Ocean fisheries and living marine resources (costs—obligations)	1,813	2,436	600
Financing:			
21.98 Unobligated balance available, start of year: Fund balance	-549	-636	
24.98 Unobligated balance available, end of year: Fund balance	636		
39.00 Budget authority	1,900	1,800	600
Budget authority:			
40.00 Appropriation	1,450		
40.00 Special fund	450	1,800	600
43.00 Appropriation (adjusted)	1,900	1,800	600
Relation of obligations to outlays:			
71.00 Obligations incurred, net	1,813	2,436	600
72.98 Obligated balance, start of year: Fund balance.....	302	426	362
74.98 Obligated balance, end of year: Fund balance.....	-426	-362	-362
90.00 Outlays.....	1,689	2,500	600

This fund provides for payment to vessel owners and crews to compensate for certain financial losses sustained as a result of foreign seizures of American fishing vessels found within 200 miles of their coasts. Through 1977, funds in this account were derived from Federal appropriations and fees from vessel owners. Beginning in 1978, the basic annual appropriation was discontinued, although appropriated funds can be requested if the fund's balance is depleted.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-5121-0-2-376			
111 Personnel compensation: Full-time permanent.....	31	31	31
12.1 Personnel benefits: Civilian.....	3	3	3
25.0 Other services	2	2	2
42.0 Insurance claims and indemnities.....	1,777	2,400	564
99.9 Total obligations.....	1,813	2,436	600

Personnel Summary

Total number of full-time permanent positions.....	1	1	1
Total compensable workyears:			
Full-time equivalent employment	1	1	1
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade.....	9.94	9.95	9.99
Average GS salary.....	\$25,311	\$26,639	\$27,965

Public enterprise funds:

COASTAL ENERGY IMPACT FUND*

*See Part III for additional information.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-4315-0-3-452			
Program by activities:			
Operating costs:			
1. Planning grants.....	238	877	476
2. OCS State participation grants.....	276	1,636	350
3. Environmental grants	18	1,530	1,580
4. Collateral protection	675	513	63
Total operating costs, funded.....	1,207	4,556	2,469
Capital investment funded: Loans.....	34,197	30,000	15,000
Total program costs, funded	35,404	34,556	17,469
Change in selected resources (loans, grants, undelivered orders)	-20,693	-24,504	-17,469
10.00 Total obligations.....	14,711	10,052	
Financing:			
Offsetting collections from: Non-Federal sources:			
14.00 Interest income.....	-2,983	-4,358	-5,882
14.00 Loan repayments	-203	-942	-1,618
21.98 Unobligated balance available, start of year: Fund balance	-58,912	-14,387	-9,635
23.98 Unobligated balance transferred to other accounts	33,000		16,310
24.98 Unobligated balance available, end of year: Fund balance	14,387	9,635	825
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	11,525	4,752	-7,500
72.98 Obligated balance, start of year: Fund balance.....	96,180	71,451	38,803
74.98 Obligated balance, end of year: Fund balance.....	-71,451	-38,803	-5,919
90.00 Outlays.....	36,254	37,400	25,384

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110 Limitation on obligations.....	53,382		
1130 Obligations exempt from limitation.....		529	
1150 Obligations incurred, gross	-6,838	-529	
1190 Unused balance of limitation, expiring.....	46,544		

Cumulative balance of direct loans outstanding:

1210 Outstanding, start of year	32,545	66,539	95,597
1231 New loans: Disbursements for direct loans....	34,197	30,000	15,000
1251 Recoveries: Repayments and prepayments.....	-203	-942	-1,618
1290 Outstanding, end of year	66,539	95,597	108,979

Public enterprise funds—Continued

COASTAL ENERGY IMPACT FUND—Continued

This fund provides Federal financial assistance to meet the needs of coastal States and their local governments impacted by Outer Continental Shelf (OCS) and certain other coastal-dependent energy activity in, or in proximity to, the coastal zone of the State. Repayments to the fund to date are proposed for transfer to "Operations, research, and facilities" to fund ongoing programs.

Loans.—This fund provides loans, guarantees, and repayment assistance. An additional appropriation for loans, guarantees, and repayment assistance is not requested in 1983. (While guarantees are legislatively authorized, no guarantees have been provided to date.)

1. **Planning grants.**—These grants are for use when the siting, construction or operation of new or expanded energy facilities force affected coastal States to undertake detailed studies and plans for the economic, social, and environmental consequences of such facilities. Grants may not exceed 80% of the cost of such studies. These grants are not being funded in 1983.

2. **Outer Continental Shelf (OCS) State participation grants.**—Annual grants have been made to coastal State and territorial governments, on a 70% Federal, 30% State matching basis, to assist these States and governments in carrying out their responsibilities under the OCS Lands Act, as amended in 1978. These grants are not being funded in 1983.

3. **Environmental grants.**—Grants are made to coastal States to enable them to minimize the loss of valuable environmental or recreational resources resulting from coastal energy activity if no other funds for this purpose are available to the State concerned. Authorization for this program was terminated in 1980.

4. **Collateral protection.**—This activity provides program direction and administrative support for the coastal energy impact fund.

Significant performance measures for this appropriation are:

	1981 actual	1982 est.	1983 est.
Projects financed resulting in reduced impacts or impact nonoccurrence.....	125	20	.....
Projects financed in areas with potentially increased energy output.....	125	20	.....
Participating States.....	26	26	.....

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (—):			
Revenue.....	2,983	4,358	5,882
Expense.....	—1,207	—4,556	—2,469
Net operating income or loss (—).....	1,776	—198	3,413

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	155,092	85,838	54,822	33,438
Advances made.....	2,054	2,251	3,755	5,259
Loans receivable (net).....	32,545	66,539	95,597	108,979
Accounts receivable.....	529	1,290	4,946	8,934
Total assets.....	190,220	155,918	159,120	156,610

Liabilities:

Liabilities:				
Accounts payable (grants).....	5,601	2,523	5,923	.....
Government equity:				
Selected equities:				
Unexpended balance:				
Unobligated balance.....	58,912	7,387	9,635	825
Undelivered orders.....	93,162	72,469	47,965	30,496
Invested capital.....	32,545	66,539	95,597	108,979
Other equity.....	.....	7,000	.....	.....
Total Government equity.....	184,619	153,395	153,197	140,300

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....	194,600	161,600	161,600	
Transactions: Transfers.....	—33,000	.....	.....	—16,310
Closing balance.....	161,600	161,600	145,290	
Retained earnings:				
Opening balance.....	—9,981	—8,205	—8,403	
Transactions:				
Net operating income or loss (—).....	1,776	—198	3,413	
Closing balance.....	—8,205	—8,403	—4,990	
Total Government equity (end of year).....	153,395	153,197	140,300	

Object Classification (in thousands of dollars)

Identification code 13-4315-0-3-452	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	449	263	.....
11.5 Other personnel compensation.....	24	4	.....
Total personnel compensation.....	473	267	.....
12.1 Personnel benefits: Civilian.....	47	26	.....
21.0 Travel and transportation of persons.....	40	49	.....
22.0 Transportation of things.....	1	2	.....
23.1 Standard level user charges.....	13	24	.....
23.2 Communications, utilities, and other rent....	11	7	.....
24.0 Printing and reproduction.....	2	15	.....
25.0 Other services.....	42	126	.....
26.0 Supplies and materials.....	5	6	.....
31.0 Equipment.....	2	18	.....
33.0 Investments and loans.....	6,838	529	.....
41.0 Grants, subsidies, and contributions.....	7,237	8,983	.....
99.9 Total obligations.....	14,711	10,052	.....

Personnel Summary

Total number of full-time permanent positions.....	12	7	.....
Total compensable workyears:			
Full-time equivalent employment.....	10	6	.....
Full-time equivalent of overtime and holiday hours.....	0	0	.....
Average GS grade.....	9.94	9.95	.....
Average GS salary.....	\$25,311	\$26,639	.....
Average salary of ungraded positions.....	\$20,724	\$21,719	.....

FEDERAL SHIP FINANCING FUND, FISHING VESSELS*

*See Part III for additional information.

During 1983, commitments to guarantee loans may be made only to the extent that the total loan principal, any part of which is to be guaranteed, shall not exceed \$25,000,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-4417-0-3-376			
Program by activities:			
1. Fisheries financial support services.....	716	900	900
2. Disbursements for loan guarantee claims.....	4,612	4,886	3,920
Total program costs, funded.....	5,328	5,786	4,820
Change in selected resources.....	-7		
10.00 Total obligations.....	5,321	5,786	4,820
Financing:			
Offsetting collections from: Non-Federal sources:			
14.00 Guaranty and insurance premiums and fees.....	-1,559	-2,590	-3,580
14.00 Interest income.....	-501	-520	-520
14.00 Notes repaid.....	-1,143	-2,390	-2,500
Unobligated balance available, start of year:			
21.40 Fund balance.....	-88	-1,075	
21.98 U.S. securities (par).....	-3,105		-789
Unobligated balance available, end of year:			
24.40 Fund balance.....	1,075		220
24.98 U.S. securities (par).....		789	2,349
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	2,118	286	-1,780
72.98 Obligated balance, start of year: Fund balance.....	206	-255	-569
74.98 Obligated balance, end of year: Fund balance.....	255	569	2,949
90.00 Outlays.....	2,580	600	600

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:			
2110	Limitation on commitments.....		(¹) 25,000
2130	Commitments exempt from limitation.....	31,347	50,000
2150	New commitments, gross.....	-31,347	-25,000
Cumulative balance of loan guarantees outstanding:			
2210	Outstanding, start of year.....	170,815	192,166
2231	Loans guaranteed: New loans guaranteed.....	31,347	50,000
2250	Repayments and prepayments.....	-9,996	-11,692
2290	Outstanding, end of year.....	192,166	230,474
242,382			
MEMORANDUM			
2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	192,166	230,474
242,382			

¹ A limitation in the amount of \$50,000 thousand is proposed for fiscal year 1982; see Part III for additional information.

Premiums and fees collected under the fishing vessel obligations guarantee program are deposited in this fund for use in case of default. Proceeds from sale of collateral are also deposited in the fund (46 U.S.C. 1272, 1274).

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (—):			
Revenue.....	2,060	3,100	4,100
Expense.....	-716	-900	-900
Net operating income or loss(—).....	1,344	2,200	3,200

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	294	819		220
U.S. securities (par).....	3,105		789	2,349
Accounts receivable (net).....	133	667	362	381
Loans receivable (net).....	641	4,111	6,607	8,027
Total assets.....	4,173	5,597	7,758	10,977
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities.....	322	401	362	381
Government equity:				
Selected equities:				
Unexpended balances:				
Unobligated balance.....	3,193	1,075	789	2,569
Undelivered orders.....	17	10		
Invested capital.....	641	4,111	6,607	8,027
Total Government equity.....	3,851	5,196	7,396	10,596
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....		3,851	5,196	7,396
Transactions: Net operating income or loss(—).....		1,344	2,200	3,200
Adjustments.....		1		
Closing balance.....		5,196	7,396	10,596
Total Government equity (end of year).....		5,196	7,396	10,596

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-4417-0-3-376			
Personnel compensation:			
11.1 Full-time permanent.....	409	491	513
11.3 Other than full-time permanent.....	143	143	143
11.5 Other personnel compensation.....	5	5	5
11.9 Total personnel compensation.....	557	639	661
12.1 Personnel benefits: Civilian.....	48	59	60
21.0 Travel and transportation of persons.....	46	49	49
22.0 Transportation of things.....	5	1	1
23.1 Standard level user charges.....	11	11	11
23.2 Communications, utilities, and other rent....	5	10	10
24.0 Printing and reproduction.....	1	10	11
25.0 Other services.....	24	116	91
26.0 Supplies and materials.....	8	4	5
31.0 Equipment.....	4	1	1
42.0 Insurance claims and indemnities.....	4,612	4,886	3,920
99.9 Total obligations.....	5,321	5,786	4,820

Personnel Summary

	1981 actual	1982 est.	1983 est.
Total number of full-time permanent positions.....	12	12	12
Total compensable workyears:			
Full-time equivalent employment.....	12	12	12
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....	9.94	9.95	9.99
Average GS salary.....	\$25,311	\$26,639	\$27,965

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-3914-0-4-306			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.98 Obligated balance, start of year: Fund balance.....	-3		
90.00 Outlays.....	-3		

Trust Funds

MISCELLANEOUS TRUST FUNDS

(Legislative action required.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-9973-0-7-306			
Program by activities:			
1. Special studies, services, and projects....	16,791	15,640	1,706
2. Inspection and grading of fishery products	2,745	2,760	3,054
10.00 Total program costs, funded—obligations	19,536	18,400	4,760
Financing:			
21.40 Unobligated balance available, start of year	-2,727	-845	-845
24.40 Unobligated balance available, end of year..	845	845	845
60.00 Budget authority (appropriation) (permanent, indefinite)	17,654	18,400	4,760
Relation of obligations to outlays:			
71.00 Obligations incurred, net	19,536	18,400	4,760
72.40 Obligated balance, start of year	-425	1,797	1,797
74.40 Obligated balance, end of year	-1,797	-1,797	-1,797
90.00 Outlays.....	17,314	18,400	4,760
Distribution of budget authority by account:			
Special studies, services, and projects	14,895	15,640	1,706
Inspection and grading of fishery products	2,760	2,760	3,054
Distribution of outlays by account:			
Special studies, services, and projects	14,567	15,736	1,706
Inspection and grading of fishery products	2,747	2,664	3,054

1. *Special studies, services, and projects.*—This represents receipts from the sale of charts and publications used to finance production costs, bindery and distribution operations, and related overhead. The 1983 funds represent receipts from the sale of charts and publications in the amount of \$17,306,000 less the receipts from the sale of charts and publications under Public Law 91-412 in the amount of \$15,600,000, which will be deposited with miscellaneous receipts in the Treasury.

2. *Inspection and grading of fishery products.*—This represents fees paid by individuals and firms participating in the National Marine Fisheries Service program for inspection and grading of fisheries products.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-9973-0-7-306			
Personnel compensation:			
11.1 Full-time permanent.....	4,833	5,146	1,481
11.3 Other than full-time permanent	454	484	142
11.5 Other personnel compensation	397	423	95
11.9 Total personnel compensation.....	5,684	6,053	1,718

12.1 Personnel benefits: Civilian.....	476	581	142
13.0 Benefits for former personnel.....	7		
21.0 Travel and transportation of persons.....	234	234	255
22.0 Transportation of things.....	76	76	47
23.1 Standard level user charges.....	250	250	250
23.2 Communications, utilities, and other rent....	2,611	2,611	640
24.0 Printing and reproduction.....	2,667	2,667	666
25.0 Other services.....	5,324	3,826	519
26.0 Supplies and materials.....	2,019	1,994	476
31.0 Equipment.....	108	108	47
41.0 Grants, subsidies, and contributions.....	80		
99.9 Total obligations.....	19,536	18,400	4,760

Personnel Summary

Total number of full-time permanent positions.....	376	191	41
Total compensable workyears:			
Full-time equivalent employment	294	271	101
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade.....	9.94	9.95	9.99
Average GS salary.....	\$25,311	\$26,639	\$27,965
Average salary of ungraded positions	\$20,724	\$21,719	\$22,805

PATENT AND TRADEMARK OFFICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For necessary expenses of the Patent and Trademark Office, including defense of suits instituted against the Commissioner of Patents and Trademarks, \$68,086,000, and, in addition, such fees as shall be collected pursuant to 15 U.S.C. 1113 and 35 U.S.C. 41, 210, to remain available until expended. (15 U.S.C. 1051-1127, 1511; 35 U.S.C. 1-4, 6-42, 376; 44 U.S.C. 1337-38; legislative action required.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-1006-0-1-376			
Program by activities:			
Direct program:			
1. Patent process	80,819	84,455	53,957
2. Trademark process	7,992	9,232	260
3. Information dissemination.....	24,311	25,274	13,869
Total direct program	113,122	118,961	68,086
Reimbursable program:			
1. Patent process	160	1,567	57,238
2. Trademark process	4	8	11,995
3. Information dissemination.....	16	25	17,715
Total reimbursable program.....	180	1,600	86,948
Total program costs, funded	113,302	120,561	155,034
Change in selected resources (undelivered orders)	2,872		
10.00 Total obligations.....	116,174	120,561	155,034
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-66	-100	-100
14.00 Non-federal funds	-114	-1,500	-86,848
25.00 Unobligated balance lapsing	156		
40.00 Budget authority (appropriation) ..	116,150	118,961	68,086
Relation of obligations to outlays:			
71.00 Obligations incurred, net	115,994	118,961	68,086

72.40	Obligated balance, start of year	12,879	17,161	18,081
74.40	Obligated balance, end of year	-17,161	-18,081	-21,179
77.00	Adjustments in expired accounts	-62		
90.00	Outlays	111,650	118,041	64,988

The Office administers laws governing the granting of patents for inventions and the registration of trademarks.

Receipts deposited in the general fund of the Treasury from fees were \$29.5 million in 1981 and are estimated to be \$29.6 million in 1982.

Public Law 96-517 (35 U.S.C. 41) specified percentages of operating costs of the Patent and Trademark Office that are to be recovered through fee revenues. Collected fees are to be applied as offsets to appropriated funds beginning in 1983. Enacted legislation will, therefore, result in cost recovery percentages as shown below under "current rates." In addition, legislation will be proposed to amend 35 U.S.C. 41 and 15 U.S.C. 1113 to achieve full cost recovery for patent and trademark application processing as follows:

Function	[In percent]	
	Current rates	Proposed rates
Patent process	25	50
Maintenance	25	50
Design process	50	100
Trademark process	50	100
Services	100	100
Reexamination	100	100

Estimated collections in 1983 are \$86.8 million, of which \$39 million is attributable to the proposed legislative authority.

Estimated total obligations for 1983 for the three budget activities and the proration of Executive Direction and Administration included in each activity are shown in the following amounts:

Estimated obligations for 1983:	[In thousands of dollars]		
	Direct	Reimbursable	Total
1. Patent process	53,957	57,238	111,195
2. Trademark process	260	11,995	12,255
3. Information dissemination	13,869	17,715	31,584
Total	68,086	86,948	155,034
Prorated executive direction and administration:			
1. Patent process	9,805	5,180	14,985
2. Trademark process	784	417	1,201
3. Information dissemination	2,485	1,319	3,804
Total	13,074	6,916	19,990

Activities of the Office fall into the following areas:

1. *Patent process.*—Applications are examined to determine whether or not the inventor is entitled to a patent for the claimed invention. Examination of patent applications also includes the performance of quasi-judicial functions in appeal and interference proceedings. This activity also provides for publishing the issued patents.

The 1983 increases support a program to reduce patent application pendency time to 18 months by 1987 and to initiate automation efforts in patent searching, document retrieval, and full text input.

The following table summarizes key patent application workload and performance data:

	1980 actual	1981 actual	1982 estimate	1983 estimate
Applications in Office (start of year)	184,601	201,831	205,841	225,941
Applications received	105,046	107,513	107,000	107,000
Application disposals by examiners:				
Allowed for grant	-60,611	-58,187	-53,300	-62,200
Abandoned	-29,106	-30,058	-26,300	-30,600
Total	-89,717	-88,245	-79,600	-92,800
Change in printing inventory	1,901	-10,823	-7,300	1,700
Total applications in Office (end of year)	201,831	205,841	225,941	241,841
Patent grants printed	57,060	67,128	59,000	58,600
Pendency in Office, excluding appeals and interference applications (in months)	22.1	21.9	24.5	26.2
Total pendency in Office, all applications (in months)	22.6	22.4	25.0	26.7

¹ Includes inventory adjustment (-4,435) in 1981.

2. *Trademark process.*—Provides for the examination of applications to determine whether the statutory criteria for the Federal registration of the trademark or service mark have been met. When the criteria are met, a registration is printed and issued to the applicant. Examination of trademark applications also includes *inter partes* proceedings involving oppositions, cancellations, and interferences. The 1983 increases will reduce pendency, examiner attrition and backlog, and provide for automation.

Trademark application workload and performance data are summarized below:

	1980 actual	1981 actual	1982 estimate	1983 estimate
Applications in office (start of year)	83,490	110,966	116,598	121,298
Applications received (includes amendments)	52,149	55,152	57,900	60,800
Applications acted on by Office:				
(a) Given first action	49,032	57,944	53,200	64,100
(b) Disposals	24,389	49,337	53,200	64,100
Total applications in Office—end of year	¹ 110,966	¹ 116,598	121,298	117,998
(a) Applications awaiting first action	43,906	42,392	47,092	43,792
(b) Applications which have been acted on	67,060	74,206	74,206	74,206
Trademark registrations printed	14,614	31,306	39,990	40,607
Pending to first action (in months)	11.5	11.0	9.6	7.7

¹ Includes inventory adjustment (-284) 1980, (-183) 1981.

3. *Information dissemination.*—This activity provides materials and services to examiners and the public that assist in examination of trademark applications and the transfer of technological information. Included are the maintenance of subject matter search files of prior art documents; maintenance of a scientific library and public search room; preparation of copies of patents, trademark registrations and official documents, drafting services, recording of instruments conveying ownership of patents and trademark rights, and administration of patent and trademark printing.

The 1983 increases will help reduce patent pendency and provide for augmentation of the current mainframe computer and the mini-computer, for data system support, and for computer network upgrading. Decreases reflect administrative savings.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code	13-1006-0-1-376	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	70,290	75,684	36,731
11.3	Other than full-time permanent.....	3,310	1,427	655
11.5	Other personnel compensation.....	2,487	3,309	3,563
11.9	Total personnel compensation.....	76,087	80,420	40,949
12.1	Personnel benefits: Civilian.....	6,826	7,289	3,707
13.0	Benefits for former personnel.....	3		
21.0	Travel and transportation of persons.....	149	151	128
22.0	Transportation of things.....	244	74	140
23.1	Standard level user charges.....	6,612	7,408	5,534
23.2	Communications, utilities, and other rent....	3,025	2,807	1,868
24.0	Printing and reproduction.....	14,804	15,304	7,661
25.0	Other services.....	5,048	2,561	6,494
26.0	Supplies and materials.....	1,739	1,505	784
31.0	Equipment.....	1,232	1,442	821
41.0	Grants, subsidies, and contributions.....	225		
99.0	Subtotal, direct obligations.....	115,994	118,961	68,086
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	114	1,241	47,445
11.3	Other than full-time permanent.....			733
11.5	Other personnel compensation.....			4,133
11.9	Total personnel compensation.....	114	1,241	52,311
12.1	Personnel benefits: Civilian.....	10	119	4,719
21.1	Travel and transportation of persons.....			164
22.0	Transportation of things.....			125
23.1	Standard level user charges.....			7,065
23.2	Communications, utilities, and other rent....			2,377
24.0	Printing and reproduction.....		140	9,781
25.0	Other services.....	56	100	8,364
26.0	Supplies and materials.....			997
31.0	Equipment.....			1,045
99.0	Subtotal, reimbursable obligations.....	180	1,600	86,948
99.9	Total obligations.....	116,174	120,561	155,034

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....	2,834	2,864	1,450
Total compensable workyears:				
	Full-time equivalent employment.....	2,657	2,761	1,391
	Full-time equivalent of overtime and holiday hours.....	108	127	105
	Average ES salary.....	\$50,112	\$58,444	\$58,444
	Average GS grade.....	9.25	9.16	9.14
	Average GS salary.....	\$26,775	\$27,833	\$27,657
Reimbursable:				
	Total number of full-time permanent positions.....	0	0	1,701
Total compensable workyears:				
	Full-time equivalent employment.....	3	27	1,632
	Full-time equivalent of overtime and holiday hours.....	0	0	124
	Average ES salary.....		\$58,444	\$58,444
	Average GS grade.....		9.16	9.14
	Average GS salary.....		\$27,833	\$27,657

SCIENCE AND TECHNICAL RESEARCH

Federal Funds

General and special funds:

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

For necessary expenses of the National Bureau of Standards and the National Technical Information Service, \$106,342,000, to remain avail-

able until expended, of which not to exceed \$5,886,000, may be transferred to the "Working Capital Fund". (15 U.S.C. 272, 273, 278b-e, 278(h), 290b-f, 1151-57, 1454(d), 1454(e), 1501, 1512; 40 U.S.C. 759(f); 42 U.S.C. 4913(1)(B), 6962(e); Public Law 96-461; additional authorizing legislation to be proposed; legislative action required.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	13-0500-0-1-376	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
Operating costs, funded:				
1. National Bureau of Standards:				
	(a) Measurement research and standards.....	49,804	53,071	48,820
	(b) Engineering measurements and standards.....	27,343	28,154	29,862
	(c) Computer sciences and technology.....	12,788	12,843	
	(d) Central technical support.....	11,088	22,487	17,370
	Subtotal.....	101,023	116,555	96,052
2. National Technical Information Service.....				
		2,881	5,108	1,980
3. Office of Productivity, Technology and Innovation.....				
		1,089		
	Total direct program.....	104,993	121,663	98,032
Reimbursable program: National Technical Information Service.....				
		667	1,000	
	Total operating costs, funded.....	105,660	122,663	98,032
Capital investment:				
1. National Bureau of Standards: Improvements and modifications.....				
		627	426	564
2. National Technical Information Service.....				
		2		
	Total capital investment.....	629	426	564
	Total program costs, funded.....	106,289	123,089	98,596
Change in selected resources (undelivered orders).....				
		-2,750	-131	1,860
10.00	Total obligations.....	103,539	122,958	100,456
Financing:				
11.00	Offsetting collections from: Federal funds...	-475	-1,000	
17.00	Recovery of prior year obligations.....	-448		
21.40	Unobligated balance available, start of year	-3,847	-4,136	
24.40	Unobligated balance available, end of year..	4,136		
39.00	Budget authority.....	102,904	117,822	100,456
Budget authority:				
40.00	Appropriation.....	113,100	125,528	106,342
40.01	Appropriation rescinded (Public Law 97-12).....	-3,370		
41.00	Transferred to other accounts.....	-7,250	-7,706	-5,886
42.00	Transferred from other accounts.....	424		
43.00	Appropriation (adjusted).....	102,904	117,822	100,456
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	103,063	121,958	100,456
72.40	Obligated balance, start of year.....	24,450	23,005	29,423
74.40	Obligated balance, end of year.....	-23,005	-29,423	-25,999
78.00	Adjustments in unexpired accounts.....	-448		
90.00	Outlays.....	104,060	115,540	103,880

Note.—Excludes \$478 thousand in 1982 and \$7,609 thousand in 1983 for activities transferred to:
[In thousands of dollars]

	1982	1983
Economic and Statistical Analysis, Salaries and expenses.....	478	478
General Services Administration, Automated data and telecommunications services, operating expenses.....		7,131

Comparable amounts for 1981 (\$12,999 thousand) and 1982 (\$12,024 thousand) are included above. Includes \$3,500 thousand in 1983 for activities previously financed from Federal Emergency Management Agency, Hazard mitigation and disaster assistance; 1981, \$4,018 thousand; 1982, \$3,920 thousand.

1. *National Bureau of Standards.*—The National Bureau of Standards (NBS) is responsible for the development and maintenance of a system of measurements required to support the Nation's economy.

NBS efforts are organized into the following four program activities:

(a) *Measurement research and standards.*—This activity includes programs in the areas of fundamental physical measurements and standards, radiation measurements and standards, analytical chemical measurements and standards, materials science, and thermodynamic and molecular science. Also included in this activity is a measurement assurance program as well as applied measurement programs in nondestructive evaluation, standard reference materials and standard reference data. In 1983 programs in recycled materials and environmental measurements will be terminated.

(b) *Engineering measurements and standards.*—This activity includes programs in the areas of engineering standards, building research, electrotechnology, discrete and continuous process technology and an automated manufacturing research facility. Also included in this activity is a program in mathematical sciences as well as a program in fire science and engineering. The 1983 budget includes funding for fire research previously requested through the Federal Emergency Management Agency (FEMA) and a decrease in funds required for the automated manufacturing research facility.

(c) *Computer sciences and technology.*—This activity provides for the establishment of government-wide automated data processing (ADP) standards. Funding for 1983 is included in Automated data and telecommunications services, operating expenses, General Services Administration.

(d) *Central technical support.*—This activity includes resources for the NBS competence program, a long-range planning effort, capital investments to finance the construction or improvement of buildings and special facilities, procurement of large items of equipment, and increases of the NBS working capital fund for the purchase of general purpose equipment.

2. *National Technical Information Service.*—The National Technical Information Service (NTIS) collects and distributes scientific, technological, business, and demographic information generated by the Federal Government and promotes and licenses Government-owned inventions. The patent licensing program will be supported on a reimbursable basis from the Office of Productivity, Technology and Innovation. The Smithsonian Science Information Exchange contract was terminated in 1982 with NTIS assuming responsibility for the collection of information on ongoing Federal research.

3. *Office of Productivity, Technology and Innovation.*—This program was transferred to Economic and Statistical Affairs in 1982.

11.5	Other personnel compensation	666	708	696
11.9	Total personnel compensation.....	60,941	57,931	56,029
12.1	Personnel benefits: Civilian.....	5,641	5,364	5,457
13.0	Benefits for former personnel.....		122	
21.0	Travel and transportation of persons.....	1,623	2,106	1,819
22.0	Transportation of things.....	234	241	309
23.1	Standard level user charges.....	10	11	6
23.2	Communications, utilities, and other rent....	6,953	8,427	10,383
24.0	Printing and reproduction.....	757	1,157	780
25.0	Other services.....	14,319	21,735	8,327
26.0	Supplies and materials.....	5,660	10,933	7,687
31.0	Equipment.....	4,483	12,275	8,003
32.0	Land and structures.....	202	97	97
41.0	Grants, subsidies, and contributions.....	2,049	1,559	1,559
99.0	Subtotal, direct obligations.....	102,872	121,958	100,456
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	165	352	
11.3	Other than full-time permanent.....	27	29	
11.9	Total personnel compensation.....	192	381	
12.1	Personnel benefits: Civilian.....	17	38	
21.0	Travel and transportation of persons.....	32	50	
22.0	Transportation of things.....		5	
23.1	Standard level user charges.....	9	9	
23.2	Communications, utilities, and other rent....	8	20	
24.0	Printing and reproduction.....	14	30	
25.0	Other services.....	389	460	
26.0	Supplies and materials.....	5	7	
31.0	Equipment.....	1		
99.0	Subtotal, reimbursable obligations.....	667	1,000	
99.9	Total obligations.....	103,539	122,958	100,456

Personnel Summary

Direct:				
Total number of full-time permanent positions	1,822	1,742	1,618	
Total compensable workyears:				
Full-time equivalent employment.....	2,116	2,011	1,822	
Full-time equivalent of overtime and holiday hours.....	13	13	13	
Average ES salary.....	\$50,112	\$57,500	\$57,500	
Average GS grade.....	10.65	10.62	10.58	
Average GS salary.....	\$30,193	\$32,099	\$32,602	
Average salary of ungraded positions.....	\$20,907	\$21,910	\$21,910	
Reimbursable:				
Total number of full-time permanent positions	19	19		
Total compensable workyears:				
Full-time equivalent employment.....	14	20		
Full-time equivalent of overtime and holiday hours.....	0	0		
Average ES salary.....	\$50,112	\$57,500		
Average GS grade.....	10.65	10.62		
Average GS salary.....	\$30,193	\$32,099		

Public enterprise funds:

TECHNICAL INFORMATION CLEARINGHOUSE FUND

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code 13-4310-2-3-376	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 National technical information service (total program costs, funded—obligations)			27,400
Financing:			
Offsetting collections from:			
11.00 Federal funds.....			—1,400
14.00 Non-Federal sources.....			—26,000

Object Classification (in thousands of dollars)

Identification code 13-0500-0-1-376	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	56,155	53,274	51,703
11.3 Other than full-time permanent.....	4,120	3,949	3,630

Public enterprise funds—Continued

TECHNICAL INFORMATION CLEARINGHOUSE FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	13-4310-2-3-376	1981 actual	1982 est.	1983 est.
22.40	Unobligated balance transferred			-2,923
24.40	Unobligated balance available, end-of-year ..			7,923
40.00	Budget authority (appropriation) ..			5,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
73.40	Obligated balance transferred, net			4,747
74.40	Obligated balance, end-of-year			-4,747
90.00	Outlays			

A public enterprise revolving fund will be proposed for the National Technical Information Service (NTIS) Clearinghouse function. The establishment of a revolving fund will allow NTIS to operate in a more business-like fashion, including allowing for the replacement of capital assets.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income: Technical programs:			
Revenue			27,609
Expense			-27,400
Net operating income, technical programs ..			209

Financial Condition (in thousands of dollars)

	1980 actual	1981 est.	1982 est.	1983 est.
Assets:				
Fund balance with Treasury				12,370
Accounts receivable (net)				2,418
Inventories				5,340
Real property and equipment (net)				800
Other assets (net)				425
Total assets				21,353

Liabilities:				
Accounts payable including funded accrued liabilities				4,750
Advances received				1,750
Deposit fund liabilities				6,983
Other liabilities (imprest fund)				4
Total liabilities				13,487

Government equity:				
Unexpended budget authority:				
Unobligated balance				7,923
Undelivered orders				1,080
Invested capital				-1,137
Total Government equity				7,866

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance				
Transaction:				
Appropriation				5,000
Transfer				829
Closing balance				5,829
Retained income:				
Opening balance				
Transactions:				
Net operating income				209

Capital transfer				1,828
Closing balance				2,037
Total Government equity (end of year)				7,866

Object Classification (in thousands of dollars)

Identification code	13-4310-2-3-376	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent			8,088
11.3	Other than full-time permanent			679
11.5	Other personnel compensation			170
11.9	Total personnel compensation			8,937
12.1	Personnel benefits: Civilian			894
21.0	Travel and transportation of persons			275
22.0	Transportation of things			211
23.1	Standard level user charges			1,111
23.2	Communications, utilities, and other rent			2,754
24.0	Printing and reproduction			6,050
25.0	Other services			6,058
26.0	Supplies and materials			760
31.0	Equipment			350
99.9	Total obligations			27,400

Personnel Summary

Total number of full-time permanent positions	402
Total compensable workyears:	
Full-time equivalent employment	403
Full-time equivalent of overtime and holiday hours	6
Average ES salary	\$57,500
Average GS grade	10.58
Average GS salary	\$32,602
Average salary of ungraded positions	\$21,910

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	13-4650-0-4-376	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs, funded:				
Technical programs:				
1.	Measurement research and standards	32,164	30,679	32,328
2.	Engineering measurements and standards	37,001	32,100	35,072
3.	Computer sciences and technology	836	1,808	
	Total operating costs, funded	70,001	64,587	67,400
	Capital investment, funded: Equipment	9,913	10,500	9,700
	Total program costs, funded	79,914	75,087	77,100
	Change in selected resources (inventories, advances, undelivered orders)	-673	2,313	3,800
10.00	Total obligations	79,241	77,400	80,900

Financing:

Offsetting collections from:				
Federal funds:				
11.00	Technical program: Revenue	-64,531	-60,167	-63,768
11.00	Increase or decrease in unfilled customers' orders	-10,798	856	-320
14.00	Non-Federal sources: Technical program: Revenue	-9,375	-9,420	-9,132
21.98	Unobligated balance available, start of year: Fund balance	-241	-11,827	-10,386

24.98	Unobligated balance available, end of year:			
	Fund balance	11,827	10,386	8,592
39.00	Budget authority	6,123	7,228	5,886
	Budget authority:			
40.00	Appropriation			
42.00	Transferred from other accounts	6,123	7,228	5,886
43.00	Appropriation (adjusted)	6,123	7,228	5,886
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	-5,463	8,669	7,680
72.98	Obligated balance, start of year: Fund balance	18,427	2,241	3,810
74.98	Obligated balance, end of year: Fund balance	-2,241	-3,810	-6,130
90.00	Outlays	10,723	7,100	5,360

The Working capital fund finances, from advances and reimbursements, all operations of the National Bureau of Standards except major construction projects and the foreign currency program. Amounts reported include investments in equipment and inventories, and research, development and services performed for other Government agencies and the public. Programs of direct appropriations and trust funds are covered in the schedules for those accounts. The principal of the fund, as of September 30, 1981, consisted of \$39 million in capital provided by appropriations, and \$117 million in net donated assets. Retained earnings at the end of each year are transferred to Treasury the following year.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Technical programs:			
Revenue	73,906	69,587	72,900
Expense	-74,457	-69,587	-72,900
Net operating income or loss (-), technical programs	-551		
Nonoperating gain or loss (-):			
NTIA adjustments	40		
Other adjustments	87		
Net nonoperating gain or loss (-)	127		
Net income for the year	-424		

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury	18,668	14,068	14,196	14,722
Accounts receivable (net)	22,953	25,640	26,000	26,500
Advances made	781	572	572	572
Inventories	12,377	16,477	16,650	16,950
Real property and equipment (net)	132,660	140,329	145,329	149,029
Other assets (net)	5,794	3,806	3,806	3,806
Total assets	193,233	200,892	206,553	211,579
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities	26,942	23,151	23,293	21,763
Advances received	16,736	17,610	17,900	18,100
Unfunded liabilities	938	938	938	938
Total liabilities	44,616	41,699	42,131	40,801

Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance	241	11,827	10,386	8,592
Undelivered orders	17,247	16,870	16,000	18,000
Unfinanced budget authority:				
Unfiled customers' orders	-18,379	-29,177	-28,321	-28,641
Invested capital	149,508	159,674	166,357	170,357
Total Government equity	148,617	159,194	164,422	168,308

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance	149,084	160,084	165,312	
Transactions:				
Appropriation	6,123	7,228	5,886	
Other: Donated capital	4,877	-2,000	-2,000	
Closing balance	160,084	165,312	169,198	
Retained earnings or deficit (-):				
Opening balance	-466	-890	-890	
Transactions:				
Net operating gain or loss	-551			
Net nonoperating gain or loss	127			
Closing balance	-890	-890	-890	
Total Government equity (end of year)	159,194	164,422	168,308	

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-4650-0-4-376			
Personnel compensation:			
11.1 Full-time permanent	34,391	29,514	27,894
11.3 Other than full-time permanent	3,414	3,550	3,658
11.5 Other personnel compensation	359	370	370
11.9 Total personnel compensation	38,164	33,434	31,922
12.1 Personnel benefits: Civilian	3,397	2,976	2,841
21.0 Travel and transportation of persons	1,051	1,144	1,200
22.0 Transportation of things	271	290	305
23.2 Communications, utilities, and other rent	5,448	5,829	6,500
24.0 Printing and reproduction	384	400	500
25.0 Other services	4,982	5,831	7,810
26.0 Supplies and materials	5,440	6,462	9,088
31.0 Equipment	12,935	13,522	12,722
32.0 Lands and structures	12	12	12
41.0 Grants, subsidies, and contributions	7,157	7,500	8,000
99.9 Total obligations	79,241	77,400	80,900

Personnel Summary

	1981 actual	1982 est.	1983 est.
Total number of full-time permanent positions	1,239	1,084	1,074
Total compensable workyears:			
Full-time equivalent employment	1,435	1,212	1,187
Full-time equivalent of overtime and holiday hours	8	8	8
Average ES salary	\$50,112	\$57,500	\$57,500
Average GS grade	10.65	10.62	10.58
Average GS salary	\$30,193	\$32,099	\$32,692
Average salary of ungraded positions	\$20,907	\$21,910	\$21,910

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-3950-0-4-376			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.98 Obligated balance, start of year: Fund balance	3,258	5,376	

Intragovernmental funds—Continued

CONSOLIDATED WORKING FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	13-3950-0-4-376	1981 actual	1982 est.	1983 est.
74.98	Obligated balance, end of year: Fund balance.....	-5,376		
90.00	Outlays.....	-2,118	5,376	

Trust Funds

INFORMATION PRODUCTS AND SERVICES

Program and Financing (in thousands of dollars)

Identification code	13-8546-0-7-376	1981 actual	1982 est.	1983 est.
Program by activities:				
	Preparation of scientific and technical transcripts (program costs, funded)	22,348	24,000	27,400
	Change in selected resources (undelivered orders)	-1,559		
10.00	Total obligations.....	20,789	24,000	27,400
Financing:				
21.40	Unobligated balance available, start of year	-605	-2,923	-2,923
23.40	Unobligated balance transferred			2,923
24.40	Unobligated balance available, end of year ¹	2,923	2,923	
60.00	Budget authority (appropriation) (permanent, indefinite)	23,108	24,000	27,400
Relation of obligations to outlays:				
71.00	Obligations incurred, net	20,789	24,000	27,400
72.40	Obligated balance, start of year	4,838	4,348	4,747
73.40	Obligated balance transferred			-4,747
74.40	Obligated balance, end of year	-4,348	-4,747	
90.00	Outlays.....	21,279	23,601	27,400

¹ Includes increases of \$1,545 thousand during 1981 in liabilities for customer deposit account advances.

This trust fund is maintained to finance the preparation of transcripts from technical and scientific reports, studies, tables, and other research materials. The trust fund will be supplanted in 1983 by the technical information clearinghouse fund, a public enterprise revolving fund.

Object Classification (in thousands of dollars)

Identification code	13-8546-0-7-376	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	6,725	7,196	8,088
11.3	Other than full-time permanent	566	606	679
11.5	Other personnel compensation	140	150	170
11.9	Total personnel compensation.....	7,431	7,952	8,937
12.1	Personnel benefits: Civilian.....	689	795	894
21.0	Travel and transportation of persons.....	85	150	275
22.0	Transportation of things.....	75	193	211
23.1	Standard level user charges.....	995	1,024	1,111
23.2	Communications, utilities, and other rent....	1,989	2,400	2,754
24.0	Printing and reproduction.....	4,560	5,400	6,050
25.0	Other services.....	3,952	5,021	6,058
26.0	Supplies and materials	694	725	760
31.0	Equipment	319	340	350
99.9	Total obligations.....	20,789	24,000	27,400

Personnel Summary

Total number of full-time permanent positions.....	380	380	402
Total compensable workyears:			
Full-time equivalent employment	357	380	403
Full-time equivalent of overtime and holiday hours	4	4	6
Average ES salary.....	\$50,112	\$57,500	\$57,500
Average GS grade.....	10.65	10.62	10.58
Average GS salary.....	\$30,193	\$32,099	\$32,602
Average salary of ungraded positions	\$20,907	\$21,910	\$21,910

INFORMATION PRODUCTS AND SERVICES

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	13-8546-2-7-376	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Preparation of scientific and technical transcripts (program costs, funded—obligations)			-27,400
Financing:				
40.00	Budget authority (appropriation)			-27,400
Relation of obligations to outlays:				
71.00	Obligations incurred, net			-27,400
90.00	Outlays.....			-27,400

Discontinuance of the use of the trust fund is proposed. The trust fund will be supplanted by the proposed technical information clearinghouse fund, a public enterprise revolving fund.

Object Classification (in thousands of dollars)

Identification code	13-8546-2-7-376	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....			-8,088
11.3	Other than full-time permanent			-679
11.5	Other personnel compensation			-170
11.9	Total personnel compensation.....			-8,937
12.1	Personnel benefits: Civilian.....			-894
21.0	Travel and transportation of persons.....			-275
22.0	Transportation of things.....			-211
23.1	Standard level user charges.....			-1,111
23.2	Communications, utilities, and other rent....			-2,754
24.0	Printing and reproduction.....			-6,050
25.0	Other services.....			-6,058
26.0	Supplies and materials			-760
31.0	Equipment			-350
99.9	Total obligations.....			-27,400

Personnel Summary

Total number of full-time permanent positions.....			-402
Total compensable workyears:			
Full-time equivalent employment			-403
Full-time equivalent of overtime and holiday hours			-6

NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, as provided for by law, of the National Telecommunications and Information Administration, \$12,417,000, to

remain available until expended. (15 U.S.C. 272, 1512; 47 U.S.C. 305, 391, 606, 721; additional authorizing legislation to be proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
13-0550-0-1-376			
Program by activities:			
Direct program:			
1. Policies for the development of telecommunications industries:			
(a) Broadcasting, cable television, and special services.....	831	930	591
(b) Domestic common carrier	1,178	1,620	423
(c) International telecommunications policy.....	645	1,918	827
2. Efficient use of telecommunications and information systems:			
(a) Telecommunications applications	3,715	2,315	970
(b) Information technology and policy.....	3,019	2,428	1,153
3. Management of telecommunications resources:			
(a) Spectrum policy	995	1,062	800
(b) Spectrum management and planning.....	6,294	6,622	6,789
(c) Technology for efficient use of spectrum	532	592	614
4. Public telecommunications facilities	904	722	250
Total direct program	18,113	18,209	12,417
Reimbursable programs	4,594	6,500	6,500
Total program costs	22,707	24,709	18,917
Change in selected resources (undelivered orders)	50		
10.00 Total obligations.....	22,757	24,709	18,917
Financing:			
11.00 Offsetting collections from: Federal funds ...	-4,594	-6,500	-6,500
21.40 Unobligated balance available, start of year	-2,652	-1,726	
24.40 Unobligated balance available, end of year..	1,726		
39.00 Budget authority	17,237	16,483	12,417
Budget authority:			
40.00 Appropriation	17,400	16,483	12,417
40.01 Appropriation rescinded (Public Law 97-12)	-163		
43.00 Appropriation (adjusted)	17,237	16,483	12,417
Relation of obligations to outlays:			
71.00 Obligations incurred, net	18,163	18,209	12,417
72.40 Obligated balance, start of year	4,515	3,246	10,200
74.40 Obligated balance, end of year	-3,246	-10,200	-9,519
90.00 Outlays	19,432	11,255	13,098

The National Telecommunications and Information Administration is the principal executive branch adviser to the President on communications policy. It manages the Federal radio frequency spectrum, coordinates the use of telecommunications systems for public services, and performs extensive research in telecommunications sciences.

1. *Policies for development of telecommunications industries*—(a) *Broadcast, cable television, and special services*.—In 1983, work to facilitate the deregulation of the broadcast and cable television will be conducted at a somewhat reduced level; research will continue to develop methods to increase the efficiency in the use of FM, television and mobile radio frequencies.

(b) *Domestic common carrier*.—In 1983, NTIA will continue at a reduced level to foster policies to stimulate competition in the provision of telecommunications services and to aid in the implementation of new domestic common carrier legislation focusing on the technical aspects of the transition to a largely deregulated market.

(c) *International telecommunications policy*.—In 1983, NTIA will focus on the international telecommunications industry structure, the international communications facilities planning process, and proposals for new services at a somewhat reduced level. In coordination with the Department of State, the agency will continue to discharge the Presidential responsibility for oversight of the Communications Satellite Corporation (COMSAT).

2. *Efficient use of telecommunications and information systems*.—In 1983, NTIA will continue, at a significantly reduced level, its review and recommendations on policies to further the evolution of new information technologies and on legislation concerning personal privacy. In 1983, NTIA will reduce its efforts in the review of Federal agency telecommunications systems and its efforts to improve the security of non-classified information transmitted over telecommunications systems. Work will continue on engineering analysis of problems related to the operations of Federal telecommunications systems.

3. *Management of telecommunications resources*—(a) *Spectrum policy*.—In 1983, NTIA will continue to work toward improving Government and nongovernment spectrum sharing and developing spectrum allocation systems that encourage the use of alternative technologies.

(b) *Spectrum management and planning*.—In 1983, NTIA will continue its function in this area to authorize frequency assignments, review proposed Federal telecommunications systems, conduct frequency band studies and compliance activities.

(c) *Technology for efficient use of spectrum*.—In 1983, NTIA will conduct basic and applied research on the characteristics of electromagnetic wave transmission to develop new information, improved analytical methods, and better design techniques.

4. *Public telecommunications facilities*.—In 1983, NTIA will conduct the tasks necessary to close out the Public telecommunications facilities program.

Object Classification (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
13-0550-0-1-376			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	7,578	6,310	6,214
11.3 Other than full-time permanent	2,399	2,443	482
11.5 Other personnel compensation	53	111	111
11.9 Total personnel compensation.....	10,030	8,864	6,807
12.1 Personnel benefits: Civilian	926	779	596
21.0 Travel and transportation of persons.....	456	518	518
22.0 Transportation of things	23	58	57
23.1 Standard level user charges	654	725	635
23.2 Communications, utilities, and other rent....	883	896	750
24.0 Printing and reproduction.....	179	372	323
25.0 Other services	3,324	5,242	1,968
26.0 Supplies and materials	223	241	249
31.0 Equipment	292	514	514

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	13-0550-0-1-376	1981 actual	1982 est.	1983 est.
41.0	Grants, subsidies, and construction.....	1,173		
99.0	Subtotal, direct obligations.....	18,163	18,209	12,417
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent.....	2,057	2,398	3,053
11.3	Other than full-time permanent.....	320	605	250
11.9	Total personnel compensation.....	2,377	3,003	3,303
12.1	Personnel benefits: Civilian.....	214	302	302
21.0	Travel and transportation of persons.....	192	445	445
22.0	Transportation of things.....	12	24	24
23.2	Communications, utilities, and other rent....	208	395	395
24.0	Printing and reproduction.....	20	79	79
25.0	Other services.....	1,113	1,394	1,294
26.0	Supplies and materials.....	157	158	158
31.0	Equipment.....	301	700	500
99.0	Subtotal, reimbursable obligations.....	4,594	6,500	6,500
99.9	Total obligations.....	22,757	24,709	18,917

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....	260	219	196
	Total compensable workyears:			
	Full-time equivalent employment.....	337	278	208
	Full-time equivalent of overtime and holiday hours.....	2	3	3
	Average ES salary.....	\$50,113	\$56,113	\$56,113
	Average GS Grade.....	11.40	11.20	11.20
	Average GS salary.....	\$25,490	\$26,185	\$26,185
Reimbursable:				
	Total number of full-time permanent positions.....	72	72	72
	Total compensable workyears:			
	Full-time equivalent employment.....	52	86	80
	Full-time equivalent of overtime and holiday hours.....	0	0	0
	Average ES salary.....	\$50,113	\$56,113	\$56,113
	Average GS grade.....	11.40	11.20	11.20
	Average GS salary.....	\$25,490	\$26,185	\$26,185

[PUBLIC TELECOMMUNICATIONS FACILITIES, PLANNING AND CONSTRUCTION]

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	13-0551-0-1-503	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Public telecommunications facilities (costs—obligations) (object class 41.0).....		37,885	
Financing:				
17.00	Recovery of prior year obligations.....	—168		
21.40	Unobligated balance available, start of year.....	—12	—19,885	
24.40	Unobligated balance available, end of year..	19,885		
39.00	Budget authority	19,705	18,000	
Budget authority:				
40.00	Appropriation.....	25,705	18,000	
40.01	Appropriation rescinded (Public Law 97-12).....	—6,000		
43.00	Appropriation (adjusted)	19,705	18,000	

Relation of obligations to outlays:

71.00	Obligations incurred, net.....		37,885	
72.40	Obligated balance, start of year.....	39,167	19,293	32,066
74.40	Obligated balance, end of year.....	—19,293	—32,066	—8,266
78.00	Adjustments in unexpired accounts.....	—168		
90.00	Outlays	19,706	25,112	23,800

The Public telecommunications facilities program provided grants for the planning and the construction of noncommercial telecommunications facilities to help in starting up new facilities and extending the delivery of public telecommunications services. The program provided “seed money” to entities demonstrating sufficient local interest and emphasized user support for long-range operation and upgrade of these facilities. Funding for this grant program is not requested in 1983.

[MARITIME ADMINISTRATION]

The Maritime Administration was transferred from the Department of Commerce to the Department of Transportation pursuant to the Maritime Act of 1981 (Public Law 97-31). All information for the Maritime Administration is included within the Department of Transportation.

ENERGY RESEARCH AND TECHNOLOGY ADMINISTRATION

Federal Funds

General and special funds:

PROGRAM ADMINISTRATION

For salaries and expenses of the Energy Research and Technology Administration necessary for program administration and other activities including work performed for others for which reimbursement shall be received and credited to this account; the hire of passenger motor vehicles; official reception and representation expenses (not to exceed \$35,000); acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction or expansion or for the purchase, construction or acquisition of capital equipment and other expenses incidental thereto; \$152,772,000 to remain available until expended.

Note.—The 1982 appropriation language for these activities is shown at the end of the presentation for the Department of Commerce.

Program and Financing (in thousands of dollars)

Identification code	13-0328-0-1-999	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Management and administration.....	115,662	139,824	87,526
2.	Intergovernmental affairs.....	21,477	10,801	204
3.	Consumer affairs.....	1,134	493	80
4.	Public affairs.....	5,326	2,816	1,342
5.	Congressional affairs.....	1,708	493	617
6.	Operations offices.....	91,930	93,124	62,310
7.	General Council.....	14,740	11,074	6,394
8.	Inspector General.....	5,738	6,645	7,179
9.	In-house energy management.....	15,736	30,945	0
10.	Security investigations.....	19,008	0	0
11.	Technical information services.....	10,242	15,079	0
12.	Office of the Administrator.....	2,525	3,184	649
13.	Board of Contract Appeals.....	231	312	192
14.	Assistant administration staffs.....	7,507	8,612	0
15.	Other program administration.....	65,412	63,577	50,297
	Total, program costs, funded.....	378,376	386,979	216,790

	Change in selected resources	3,624	16,876	15,851
10.00	Total obligations	382,000	403,855	232,641
Financing:				
Offsetting collections from:				
11.00	Federal funds	- 6,106	- 12,500	- 6,389
14.00	Non-Federal sources	- 148,770	- 130,893	- 73,480
21.40	Unobligated balance available, start of year	- 38,973	- 63,492	.....
24.40	Unobligated balance available, end of year	63,492	.....	.....
25.00	Unobligated balance, lapsing	1,805	.....	.....
39.00	Budget authority	253,448	196,970	152,772
Budget authority:				
40.00	Appropriation	261,596	212,970	152,772
40.01	Appropriation rescinded	- 11,500	.....	.....
41.00	Transferred to other accounts	- 534	- 16,000	.....
42.00	Transferred from other accounts	3,886	.....	.....
43.00	Appropriation (adjusted)	253,448	196,970	152,772
Relation of obligations to outlays:				
71.00	Obligations incurred, net	227,124	260,462	152,772
72.40	Obligated balance, start of year	127,841	132,004	161,677
74.40	Obligated balance, end of year	- 132,004	- 161,677	- 161,677
90.00	Outlays	222,961	230,789	152,772
Distribution of budget authority by account:				
	Program Administration (Commerce) .....	.....	.....	152,772
	Departmental Administration (DOE) .....	.....	196,970	.....
	Departmental Administration, plant and capital equipment (DOE)	26,565	.....	.....
	Office of the Secretary (DOE)	4,892	.....	.....
	General Administration (DOE)	221,991	.....	.....
Distribution of outlays by account:				
	Program Administration (Commerce) .....	.....	.....	152,772
	Departmental Administration (DOE) .....	.....	114,040	.....
	Departmental Administration, operating expenses	83,767	.....	.....
	Departmental Administration, plant and capital equipment (DOE)	29,657	13,256	.....
	Office of the Secretary (DOE)	3,486	.....	.....
	General Administration (DOE)	106,051	103,493	.....

NOTES

Excludes \$21,331 thousand in 1983 for activities transferred to Energy supply, research and development. Comparable amounts for 1981 (\$42,415 thousand) and 1982 (\$46,738 thousand) are included above.

Excludes \$37,171 thousand in 1983 for activities transferred to Atomic energy defense activities. Comparable amounts for 1981 (\$27,929 thousand) and 1982 (\$11,480 thousand) are included above.

Excludes \$92,386 thousand in offsetting collections that will be credited to the Uranium supply and enrichment activities account, Department of Commerce (\$25,000 thousand), and the general fund of the Treasury (\$67,386 thousand). Comparable amounts for 1981 (\$70,703 thousand) and 1982 (\$100,855 thousand) are included above.

Program Administration.—This account includes funds for a wide array of policy development and analysis activities, institutional and public liaison functions, and other program support requirements necessary to insure effective Energy Research and Technology Administration operation and management.

1. **Management and administration.**—Salaries, travel, contracts, capital equipment, and other costs associated with the management and support functions are carried under this activity.

2. **Intergovernmental affairs.**—This organization manages programs that assist regional, State, local, and tribal governments in establishing energy programs and priorities.

3. **Consumer affairs.**—This organization provides policy direction for oversight of the agency's consumer and energy education activities.

4. **Public affairs.**—This program insures that timely information is provided to the public to increase understanding of the nation's energy needs and develop pro-

grams that can be implemented by individuals to reduce energy consumption.

5. **Congressional affairs.**—This organization is the principal point of contact between the Department and Congress. This organization counsels and advises secretarial offices on relationships with Congress, acts as a liaison between relevant agency elements and congressional authorization and/or oversight committees.

6. **Operations offices.**—The operations offices perform a wide variety of functions in support of the Department's activities throughout the country. Among these functions are field procurement, engineering and construction management, health and safety monitoring, property management, labor relations, and maintenance of personnel and financial systems.

7. **General Counsel.**—The responsibilities of this office are to provide legal support and advice pertaining to agency program areas. This office is also responsible for the enforcement of agency programs and orders through civil proceedings in Federal Courts directly where the agency has primary litigation responsibility and in conjunction with the Department of Justice in cases where Justice has primary responsibilities to defend denials for adjustment relief. The General Counsel also provides counseling in connection with matters arising under the Freedom of Information Act, the Privacy Act, the Federal Advisory Committee Act, and matters involving Equal Employment Opportunity, fiscal administration, delegations of authority, personnel, tort claims and investigations of the Inspector General.

8. **Inspector General.**—The responsibilities of this office are to supervise, coordinate, and provide policy direction for audit and investigative activities relating to the promotion of economy and efficiency in the administration or the prevention or detection of fraud or abuse in programs and operations of the Department.

12. **Office of the Administrator.**—The office of the Administrator directs and supervises the administration of the Agency and provides policy guidance to line and staff organizations in the accomplishment of agency objectives.

13. **Board of Contract Appeals.**—This office hears and resolves contractual disputes arising from the administration's financial assistance programs, including loan guarantees, loan agreements, grants and cooperative agreements.

15. **Other program administration.**—This activity covers cost of work for others and miscellaneous revenues. Cost of work for others is work performed under orders placed with the agency by other organizations. Revenues derived under this activity offset the requested appropriation.

Object Classification (in thousands of dollars)

Identification code	13-0328-0-1-999	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	133,141	127,247	64,605
11.3	Other than full-time permanent	5,868	5,960	3,000
11.5	Other personnel compensation	3,688	5,914	1,565
11.9	Total personnel compensation	142,697	139,121	69,170
12.1	Personnel benefits: Civilian	14,596	13,490	6,865
21.0	Travel and transportation of persons	5,826	4,096	2,329

General and special funds—Continued

PROGRAM ADMINISTRATION—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	13-0328-0-1-999	1981 actual	1982 est.	1983 est.
22.0	Transportation of things.....	3,077	3,000	2,600
23.2	Communications, utilities, and other rent....	78,025	97,646	63,552
24.0	Printing and reproduction.....	10,023	8,536	4,726
25.0	Other services.....	72,703	80,775	69,029
26.0	Supplies and materials.....	15,105	17,300	9,580
31.0	Equipment.....	8,795	4,616	4,790
32.0	Lands and structures.....	23,352	25,940	.....
41.0	Grants, subsidies, and contributions.....	7,770	9,335	.....
42.0	Insurance claims and indemnities.....	31	.....	.....
99.9	Total obligations.....	382,000	403,855	232,641

Personnel Summary

Total number of full-time permanent positions.....	4,271	3,869	1,992
Total compensable workyears:			
Full-time equivalent employment.....	4,847	4,442	2,161
Full-time equivalent of overtime and holiday hours.....	201	195	101
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	10.40	10.30	10.40
Average GS salary.....	\$29,765	\$31,770	\$34,700
Average salary ungraded positions.....	\$19,700	\$20,200	\$20,300

SPECIAL FOREIGN CURRENCY PROGRAM

Program and Financing (in thousands of dollars)

Identification code	13-0305-0-1-271	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Policy and management (total program costs, funded—obligations) (object class 25.0).....	190	.....	.....
Financing:				
21.40	Unobligated balance available, start of year.....	-1,340	-1,148	-1,148
24.40	Unobligated balance available, end of year..	1,148	1,148	1,148
25.00	Unobligated balance restored.....	2	.....	.....
39.00	Budget authority.....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	190	.....	.....
72.40	Obligated balance, start of year.....	9	157	.....
74.40	Obligated balance, end of year.....	-157	.....	.....
90.00	Outlays.....	42	157	.....

Note.—In 1981 and 1982 these activities were financed by the Department of Energy, Departmental Administration, in the account Special foreign currency program.

Special foreign currency funds are used for international activities and travel.

ATOMIC ENERGY DEFENSE ACTIVITIES

For expenses authorized by law for the Energy Research and Technology Administration necessary for atomic energy defense activities including the purchase, construction and acquisition of plant and capital equipment and other expenses incidental thereto including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion, purchase of passenger motor vehicles (not to exceed 354 of which 272 are for replacement only) including 44 police-type vehicles; purchase of two aircraft, \$5,505,781,000, to remain available until expended.

【OPERATING EXPENSES】

【ATOMIC ENERGY DEFENSE ACTIVITIES】

【For operating expenses of the Department of Energy necessary for atomic energy defense activities in carrying out the purposes of the Department of Energy Organization Act (Public Law 95-91), \$3,606,351,000, to remain available until expended.】 (Energy and Water Development Appropriation Act, 1982.)

【PLANT AND CAPITAL EQUIPMENT】

【ATOMIC ENERGY DEFENSE ACTIVITIES】

【For expenses of the Department of Energy in connection with purchase, construction and acquisition of plant and capital equipment and other expenses incidental thereto necessary for atomic energy defense activities in carrying out the purposes of the Department of Energy Organization Act (Public Law 95-91), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion; purchase of passenger motor vehicles (not to exceed 189 of which 166 are for replacement only) including 6 police-type vehicles; purchase of two helicopters; \$1,066,803,000, to remain available until expended.】 (Energy and Water Development Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	13-0320-0-1-053	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Naval reactors development ..	283,885	335,500	392,160
2.	Weapons activities.....	2,186,291	2,779,056	3,217,091
3.	Verification and control technology.....	39,388	49,107	52,500
4.	Materials production.....	633,059	887,768	1,012,580
5.	Defense nuclear waste.....	351,086	383,151	407,950
6.	Nuclear materials security and safeguards.....	43,231	42,776	46,660
7.	Security investigations.....	.....	20,650	26,000
	Total costs, funded.....	3,536,940	4,498,008	5,154,941
	Change in selected resources (undelivered orders).....	150,781	321,081	350,840
	Total direct program obligations.....	3,687,721	4,819,089	5,505,781
Reimbursable program:				
1.	Naval reactors development ..	234,679	380,000	416,000
2.	Weapons activities:			
(a)	National security manufacture of weapons parts and assemblies for DOD ..	49,598	96,000	61,000
(b)	Weapons testing support for DOD.....	140,535	173,000	189,000
(c)	Weapons research and development for DOD.....	162,056	216,000	244,000
	Total reimbursable program costs.....	586,868	865,000	910,000
	Change in selected resources (undelivered orders).....	45,594	0	0
	Total reimbursable program obligations.....	632,462	865,000	910,000
10.00	Total obligations.....	4,320,183	5,684,089	6,415,781
Financing:				
11.00	Offsetting collections from: Federal funds.....	-614,949	-522,385	-910,000
21.40	Unobligated balance available, start of year.....	-543,242	-488,550	.....
24.40	Unobligated balance available, end of year.....	488,550	.....	.....
40.00	Budget authority (appropriation).....	3,650,542	4,673,154	5,505,781
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,705,234	5,161,704	5,505,781
72.40	Obligated balance, start of year.....	1,438,391	1,745,864	2,409,560

74.40	Obligated balance, end of year.....	-1,745,864	-2,409,560	-2,760,400
90.00	Outlays.....	3,397,761	4,498,008	5,154,941
Distribution of budget authority by account:				
	Atomic energy defense activities (Com- merce)			5,505,781
	Atomic energy defense activities, operat- ing expenses (DOE).....	2,971,237	3,606,351	
	Atomic energy defense activities, plant and capital equipment (DOE).....	679,305	1,066,803	
Distribution of outlays by account:				
	Atomic energy defense activities (Com- merce)			5,154,941
	Atomic energy defense activities, operat- ing expenses (DOE).....	2,781,897	3,533,625	
	Atomic energy defense activities, plant and capital equipment (DOE).....	615,864	964,383	

Note.—Includes \$23,600 thousand in 1982 and \$26,000 thousand in 1983 for Security Investigation activities previously financed from.

[In thousands of dollars]

Departmental Administration.....	1981 18,898
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1. *Naval reactors development.*—This program provides for the design, development, and testing of improved naval nuclear propulsion plants and reactor cores having longer fuel life, increased reliability, improved performance, and simplified operating and maintenance requirements. These reactors are necessary to meet a variety of military requirements. During 1983, efforts will continue to improve existing submarine and surface ship reactor cores and plant technology, and to develop new advanced reactor concepts and propulsion plants. This program also continues test facility upgrading and provides equipment for ongoing reactor design and testing activities.

2. *Weapons activities.*—This program provides for research, development, engineering, testing, and production of all U.S. nuclear weapons; maintenance of reliable weapons for their stockpile life; and, retirement and disposal of nuclear weapons from the stockpile. This program also includes the inertial confinement fusion activities that have applications in the future development of the nuclear weapons program. In 1983, the weapons program will continue to provide new technology to maintain a modern nuclear force, along with the design and development of new weapon systems in response to defense requirements. This program also provides for the certification of safety, reliability, and performance of new weapon systems and surveillance of the existing stockpile. Increases are provided for continued production of weapon systems and initiation of production of one new system. In addition, this program provides for facility construction, maintenance, and restoration for the weapons research and development, testing, and weapons production activities. This program also includes inertial confinement fusion construction.

3. *Verification and control technology.*—This program provides staff and programmatic resources for the conduct of research activities directed toward the advancement of verification technology related to nuclear treaties and arms control measures. The 1983 program provides for continued technical and scientific efforts to support nuclear test limitation treaties and nuclear arms reduction negotiations. Other activities provide analytical support to export control requirements, non-

proliferation policy, and weapon analysis issues. This program also provides capital equipment for nuclear detection technology efforts and analytical support activities.

4. *Materials production.*—This program provides for the production of nuclear materials to support the requirements of the weapons activities as well as research and development. The 1983 program provides for continued operation of the N Reactor at Richland, Washington, and continues activities leading to conversion of that reactor to produce weapon-grade plutonium. Third-year activities in the upgrading and restarting of the Purex chemical processing plant at Richland are also continued. Operation of three production reactors and upgrading of the L Reactor at Savannah River, South Carolina, will continue. Chemical processing operations, special isotope separations research and development, and supporting services will continue. Activities will continue to increase production by producing high-purity plutonium and blending it with fuel-grade plutonium to produce weapon-grade plutonium. Expanded effort will be directed to reactor safety and maintenance. The Facility Restoration Program to upgrade the production complex will be continued. Hiring and training of staff for the fluorimel and storage facility startup will be conducted. This program also provides for facility construction, maintenance and restoration of the nuclear materials production physical plant, for upgrade of the standby L Reactor at Savannah River, for continuation of construction on a facility to process and store a variety of irradiated spent fuels, and for construction of production and support facilities for nuclear materials production activities.

5. *Defense nuclear waste.*—This program provides for the interim storage of nuclear waste from the agency's activities and the development of technologies to implement long-term waste disposal options. The 1983 program provides for continuation of the waste operations program including transfer of wastes to new tanks and waste management research and development efforts. The research and development efforts include support for the Waste Isolation Pilot Plant project near Carlsbad, New Mexico, and the Defense Waste Processing Facility at Savannah River, South Carolina. These facilities will demonstrate closure of the nuclear fuel cycle for defense waste. This program also includes the construction, maintenance, and upgrade of facilities providing interim storage for defense wastes.

6. *Nuclear materials security and safeguards.*—This program provides for the development of measures for the protection of nuclear weapons in the agency's custody, special nuclear materials, classified materials and information, and agency property. It also provides technical support and advice to the development of foreign country nuclear materials security and international agency safeguards. In 1983, this program will continue development of procedures that preclude the unauthorized disclosure, theft, or loss of classified material; management of a research and development program to safeguard nuclear weapons and nuclear materials and protect agency facilities against sabotage; providing for assistance to site managers in designing effective safeguards systems; and, support of international safe-

General and special funds—Continued

ATOMIC ENERGY DEFENSE ACTIVITIES—Continued

guards technology. This program also provides for equipment supporting ongoing safeguards activities.

7. *Security investigations.*—This activity covers the costs related to performance of security investigations for personnel who, in performance of their official duties, must have access to restricted data, national security information or special nuclear material, or who occupy a designated critical sensitive position.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-0320-0-1-053			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	55,973	61,780	67,039
11.3 Other than full-time permanent.....	755	1,333	1,658
11.5 Other personnel compensation.....	2,583	7,078	6,468
11.8 Special personal services payments.....	58	60	60
11.9 Total personnel compensation.....	59,369	70,251	75,225
12.1 Personnel benefits: Civilian.....	5,546	6,864	8,230
21.0 Travel and transportation of persons.....	3,581	5,548	8,665
22.0 Transportation of things.....	1,892	2,586	2,810
23.1 Standard level user charges.....	44	57	65
23.2 Communications, utilities, and other rent....	3,262	3,939	4,225
24.0 Printing and reproduction.....	43	58	60
25.0 Other services.....	2,897,818	3,588,585	4,204,115
26.0 Supplies and materials.....	1,035	1,441	1,645
31.0 Equipment.....	245,316	278,899	345,346
32.0 Lands and structures.....	469,815	860,861	855,395
99.0 Subtotal, direct obligations.....	3,687,721	4,819,089	5,505,781
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	90	123	129
12.1 Personnel benefits: Civilian.....	9	12	13
25.0 Other services.....	632,363	864,865	909,858
99.0 Subtotal, reimbursable obligations.....	632,462	865,000	910,000
99.9 Total obligations.....	4,320,183	5,684,089	6,415,781

Personnel Summary

Direct:			
Total number of full-time permanent positions....	2,071	2,118	2,213
Total compensable workyears:			
Full-time equivalent employment.....	2,080	2,213	2,191
Full-time equivalent of overtime and holiday hours.....	172	172	172
Average ES salary.....	\$50,112	\$52,000	\$57,500
Average GS grade.....	9.80	9.80	9.80
Average GS salary.....	\$27,147	\$29,007	\$29,940
Average salary ungraded positions.....	\$16,605	\$17,360	\$18,149
Reimbursable:			
Total number of full-time permanent positions....	14	16	16
Total compensable workyears:			
Full-time equivalent employment.....	14	16	16
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....	9.53	9.53	9.53
Average GS salary.....	\$23,710	\$25,370	\$26,130

GENERAL SCIENCE AND RESEARCH ACTIVITIES

For expenses authorized by law for the Energy Research and Technology Administration necessary for general science and research activities including the purchase, construction and acquisition of plant and capital equipment and other expenses incidental thereto including the acquisition or condemnation of any real property or facility or for

plant or facility acquisition, construction, or expansion; purchase of passenger motor vehicles (not to exceed 2 for replacement only); \$600,970,000, to remain available until expended.

【OPERATING EXPENSES】

【GENERAL SCIENCE AND RESEARCH ACTIVITIES】

【For operating expenses of the Department of Energy necessary for general science and research activities in carrying out the purposes of the Department of Energy Organization Act (Public Law 95-91), \$411,060,000, to remain available until expended.】 (Energy and Water Development Appropriation Act, 1982.)

【PLANT AND CAPITAL EQUIPMENT】

【GENERAL SCIENCE AND RESEARCH ACTIVITIES】

【For expenses of the Department of Energy in connection with the purchase, construction and acquisition of plant and capital equipment and other expenses incidental thereto necessary for general science and research activities in carrying out the purposes of the Department of Energy Organization Act (Public Law 95-91), including the acquisition or condemnation of any real property or facility or for plant or facility acquisition, construction, or expansion; purchase of passenger motor vehicles (not to exceed 5 for replacement only); \$118,300,000, to remain available until expended.】 (Energy and Water Development Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-0322-0-1-251			
Program by activities:			
1. Life sciences research and nuclear medicine applications.....	45,121	50,050	38,620
2. High energy physics.....	359,906	383,308	426,000
3. Nuclear physics.....	112,212	130,650	132,750
4. High energy and nuclear physics program direction.....	1,003	1,360	2,000
Total costs, funded.....	518,242	565,368	599,370
Change in selected resources (undelivered orders).....	-14,864	-29,394	1,600
10.00 Total obligations.....	503,378	535,974	600,970
Financing:			
21.40 Unobligated balance available, start of year.....	-5,577	-6,614	.....
24.40 Unobligated balance available, end of year..	6,614	.....	.....
40.00 Budget authority (appropriation) ..	504,415	529,360	600,970
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	503,378	535,974	600,970
72.40 Obligated balance, start of year.....	185,432	187,658	164,745
74.40 Obligated balance, end of year.....	-187,658	-164,745	-176,345
90.00 Outlays.....	501,152	558,887	589,370
Distribution of budget authority by account:			
General science and research activities (Commerce).....	.....	.....	600,970
General science and research, operating expenses (DOE).....	384,015	411,060	.....
General science and research, plant and capital equipment (DOE).....	120,400	118,300	.....
Distribution of outlays by account:			
General science and research activities (Commerce).....	.....	.....	589,370
General science and research, operating expenses (DOE).....	369,651	416,060	.....
General science and research, plant and capital equipment (DOE).....	131,501	142,827	.....

1. *Life sciences research and nuclear medicine applications.*—This program supports long-term basic biological research on living organisms in order to gain a better understanding of the effects of energy-related pollutants, and supports development of new applications of radiation in the treatment of human disease. Planned

1983 activities involve the continuation of on-going research including: studies to provide basic information on pollutant-induced damage in biological systems; research on new radionuclides for use in medical applications; and, production of highly pure stable isotopes for use in scientific and agricultural research. Laboratory research equipment will be provided to support a broad spectrum of research activities, including instrumentation for the low angle X-ray scattering station being installed on the National Synchrotron Light Source biology beam line.

2. *High energy physics.*—In this program studies are conducted of the fundamental building blocks of matter and the forces of nature in an attempt to understand the relationships and transformations between energy and matter. Large accelerator facilities provide various types of high energy particle beams and sophisticated detection and analysis apparatus to study the particle interactions. In 1983 these facilities will be used to search for additional fundamental constituents of matter and further progress on a unified description of the basic forces. A highlight of the 1983 program will be the research results from the new proton electron position facility at Stanford University and the initial operation of the Energy Saver Superconducting Synchrotron at Fermilab. Construction funds are requested in 1983 to continue the Tevatron, Phase I project at Fermilab and to continue construction of the Tevatron, Phase II project. These facilities will be used to enhance research capabilities for exploiting recent major theoretical and experimental advances.

3. *Nuclear physics.*—This program is concerned with attaining a deeper understanding of the interactions, structure, and properties of nuclei. Emphasis will be placed on expanding research programs at new and upgraded scientific facilities and proceeding with a broadly-based theoretical research program. To accommodate research at the new facilities, research at some of the existing facilities will be reduced or phased out. In 1983, construction will be continued on the Argonne Tandem Linac Accelerator System project at Argonne National Laboratory and upgrading of university instrumentation for university research will be emphasized; long lead time equipment for Atlas research will be initiated, and, improvements to scientific research equipment will be continued at the Clinton P. Anderson Meson Physics Facility, the William H. Bates Linear Accelerator, and the Bevalac at Lawrence Berkeley Laboratory.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-0322-0-1-251			
Personnel compensation:			
11.1 Full-time permanent.....	819	1,005	1,485
11.3 Other than full-time permanent.....	22	62	65
11.5 Other personnel compensation.....	2	65	80
11.9 Total personnel compensation.....	843	1,132	1,630
12.1 Personnel benefits: Civilian.....	76	134	200
21.0 Travel and transportation of persons.....	84	94	145
25.0 Other services.....	378,136	415,103	481,695
31.0 Equipment.....	48,795	67,484	59,100
32.0 Land and structures.....	75,444	52,027	58,200
99.9 Total obligations.....	503,378	535,974	600,970

Personnel Summary

Total number of full-time permanent positions.....	23	24	34
Total compensable workyears:			
Full-time equivalent employment.....	24	26	36
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	11.32	11.51	11.70
Average GS salary.....	\$34,648	\$38,264	\$39,672

ENERGY SUPPLY, RESEARCH AND DEVELOPMENT ACTIVITIES

For expenses authorized by law for the Energy Research and Technology Administration necessary for energy supply, research and development activities and other activities including purchase, construction and acquisition of plant and capital equipment and other expenses incidental thereto including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion; purchase of passenger motor vehicles (not to exceed 31, of which 21 are for replacement only); \$1,875,146,000, to remain available until expended.

【OPERATING EXPENSES】

【ENERGY SUPPLY, RESEARCH AND DEVELOPMENT ACTIVITIES】

【For operating expenses of the Department of Energy necessary for energy supply, research and development activities and other activities on carrying out the purposes of the Department of Energy Organization Act (Public Law 95-91), \$1,970,926,000 to remain available until expended *Provided*, That of the funds appropriated herein, \$9,000,000 is to be derived by transfer of unobligated balances from the funds appropriated under the heading "Operation and Maintenance, Southwestern Power Administration", and \$16,000,000 is to be derived by transfer from funds appropriated under the heading "Plant and Capital Equipment, Departmental Administration": *Provided further*, That \$1,300,000 of the funds provided herein shall be for the Region X wood-derived fuels program and transferred to the Bonneville Power Administration for obligation and expenditure】 (Energy and Water Development Appropriation Act, 1982.)

【PLANT AND CAPITOL EQUIPMENT】

【ENERGY SUPPLY, RESEARCH AND DEVELOPMENT ACTIVITIES】

【For expenses of the Department of Energy in connection with the purchase, construction and acquisition of plant and capital equipment and other expenses incidental thereto necessary for supply, research and development activities and other activities in carrying out the purposes of the Department of Energy Organization Act (Public Law 95-91), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion; purchase of passenger motor vehicles (not to exceed 103 for replacement only) including 24 police-type vehicles; purchase of two helicopters for replacement only: \$332,200,000, to remain available until expended.】 (Energy and Water Development Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-0324-0-1-271			
Program by activities:			
Direct program:			
1. Solar energy.....	574,827	454,084	159,240
2. Geothermal.....	154,522	112,088	6,810
3. Nuclear fission.....	1,127,245	1,196,427	852,080
4. Magnetic fusion.....	418,187	469,491	432,500
5. Electric energy systems.....	39,011	48,903	19,000
6. Energy storage systems.....	62,732	49,519	18,000
7. Hydropower.....	10,059	18,250	
8. Biological and environmental research.....	179,207	165,933	130,055
9. Environment, safety and health.....	56,977	53,452	38,995
10. Supporting research and technical analysis.....	272,260	277,375	292,140
11. In-house energy management.....			10,000

General and special funds—Continued

ENERGY SUPPLY, RESEARCH AND DEVELOPMENT ACTIVITIES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	13-0324-0-1-271	1981 actual	1982 est.	1983 est.
12.	Technical information services.....	12,558	15,826	8,903
13.	Policy and management.....			2,428
14.	Multiprogram facilities.....	4,500	20,060	28,660
	Total costs, funded.....	2,912,085	2,881,408	1,998,811
	Change in selected resources (undelivered orders).....	-245,648	-411,047	-99,659
	Total direct obligations.....	2,666,437	2,470,361	1,899,152
	Reimbursable program.....	310,544	420,000	415,000
	Change in selected resources (undelivered orders).....	21,995		
	Total reimbursable obligations.....	332,539	420,000	415,000
10-00	Total obligations.....	2,998,976	2,890,361	2,314,152
	Financing:			
11.00	Offsetting collections from: Federal funds.....	-332,539	-420,000	-415,000
21.40	Unobligated balance available, start of year.....	-136,114	-209,241	-24,006
23.40	Unobligated balance transferred to other accounts.....		9,000	
24.40	Unobligated balance available, end of year.....	209,241	24,006	
39.00	Budget authority.....	2,739,564	2,294,126	1,875,146
	Budget authority:			
40.00	Appropriation.....	2,824,041	2,278,126	1,875,146
40.01	Appropriation rescinded (Public Law 97-12).....	-85,011		
42.00	Transferred from other accounts.....	534	16,000	
43.00	Appropriation (Adjusted)...	2,739,564	2,294,126	1,875,146
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	2,666,437	2,470,361	1,899,152
72.40	Obligated balance, start of year.....	1,875,316	1,642,201	1,245,297
74.40	Obligated balance, end of year.....	-1,642,201	-1,245,297	-1,146,799
77.00	Adjustments in expired accounts.....	-21		
90.00	Outlays.....	2,899,531	2,867,265	1,997,650
	Distribution of budget authority by account:			
	Energy supply, research and development activities (Commerce).....			1,875,146
	Energy supply, research, and development activities, operating expenses (DOE).....	2,343,977	1,961,926	
	Energy supply, research, and development activities, plant and capital equipment (DOE).....	395,587	332,220	
	Distribution of outlays by account:			
	Energy supply, research and development activities (Commerce).....			1,997,650
	Energy supply, research, and development activities, operating expenses (DOE).....	2,391,565	2,357,914	
	Energy supply, research, and development activities, plant and capital equipment (DOE).....	507,966	509,351	

Note.—Includes \$21,331 thousand in 1983 for activities transferred to Energy supply, research, and development. Comparable amounts for 1981 (\$42,415 thousand) and 1982 (\$46,738 thousand) are excluded above and included into the account departmental administration.

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	10,000		
1150	Obligations incurred, gross.....	-2,578		
1190	Unused balance of limitation, expiring.....	7,422		
	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year.....	4,700	7,278	7,278
1231	New loans: Disbursements for direct loans....	2,578		
1290	Outstanding, end of year.....	7,278	7,278	7,278

The purpose of energy supply research and development is to develop new energy technologies and improve existing energy technologies. Included in this mission are efforts associated with basic research, technology development, and demonstration.

This account provides funds for capital equipment and construction projects for the research and technology development and demonstration of the various energy technologies under examination in the energy supply, research and development mission.

1. *Solar energy.*—In 1983, the solar energy program will conduct generic and technology base research in the areas of photovoltaic, solar thermal, biomass, and wind energy. The solar program also includes funds to complete the SOLERAS agreement between the United States and Saudi Arabia.

2. *Geothermal.*—The geothermal energy program will complete work on the hot dry rock and geopressurized resource program as well as conduct generic and technology base research in the areas of geochemistry and geoscience with particular application to lower temperature resources.

3. *Nuclear fission.*—The commercial nuclear waste program includes generic research to develop a geologic disposal system for civilian high level and transuranic wastes, support of the West Valley solidification demonstration project, and low level waste technology to assist States in establishing regional low level waste disposal sites. The generic technology efforts in waste isolation involve rock mechanics, performance assessment models, and waste rock interactions related to several geologic media; e.g., basalt, salt, tuff, etc. A separate fund will be proposed to finance the actual waste isolation repository development program through utility fees on nuclear generated electricity.

The nuclear fuel cycle program involves three main subprogram activities: the interim spent fuel technology program to work with the private sector to demonstrate alternative spent fuel storage technologies; the fuel reprocessing program which includes efforts on advanced fuel reprocessing technology, plutonium conversion, proof-of-breeding in support of the water cooled breeder program; research and development activities in support of the Barnwell facility; and, waste treatment technology to develop technologies for treating high level, transuranic, and airborne wastes.

The remedial actions activity includes the decontamination and decommissioning of formerly used Government and commercial sites with radioactive contamination, including uranium mill tailings sites.

In the converter reactor systems program, efforts will continue on technology improvements related to design and safety. The light water reactor extended burnup project will be restructured to accommodate a reduction in 1983 to one fuel vendor. Light water reactor safety research and development efforts will be restructured to support regulatory reform initiatives and to coordinate a comprehensive national light water reactor safety research and development program. In 1982, efforts were initiated on Three Mile Island that include reactor evaluation, waste immobilization, and data acquisition. Methods for the safe treatment of wastes resulting from the clean-up are being developed. Efforts on the high temperature reactors will be terminated. The advanced reactor system program is being transferred to the Department of State.

The breeder reactor program includes two active sub-programs: the liquid metal fast breeder reactor and the water cooled breeder. The liquid metal fast breeder reactor program continues work on engineering systems and components, fuels and core design, materials and structures research, safety, and core physics. The Clinch River Breeder Reactor (CRBR) will go forward with construction scheduled to start in 1982-83. The Fast Flux Test Facility will be operated to obtain data on fuel and material behavior. Other facilities that either operate or are under construction support the research needs of the breeder program. The water cooled breeder reactor activities will focus on the termination of the Shippingport reactor and removal of the fuel to evaluate the breeding effect of the light water reactor design.

The commercial nuclear waste construction provides for general plant projects supporting the initial design efforts of a West Valley waste solidification demonstration facility. Capital equipment funds support the terminal isolation research and development and West Valley efforts.

Capital equipment for the conventional reactor program will be utilized in the light water reactor safety program.

Construction funds in the breeder reactor program support the development of the liquid metal fast breeder reactor. Funds are provided to continue the fuel and materials examination facility and two other component and safety-related test facilities.

The advanced nuclear systems program continues developmental work on the space power systems for use on U.S. space missions. The National Aeronautical and Space Administration Galileo Spacecraft is scheduled for launch in 1985 and the International Solar Polar Mission Spacecraft is scheduled for launch in 1986.

4. *Magnetic fusion.*—The 1983 budget provides support for continuing a physics-oriented research program aimed at the development of the highest potential of magnetic fusion energy technology. Research on the two primary concepts of confinement toroidal and mirrors will continue through the operation and flexible modification of current generation experimental devices. These efforts will be complemented with a program to develop supporting technology needs for components, materials, and reactor systems engineering. The most significant increase in the budget request is associated with completing preparation and initiating oper-

ation of Tokamak Fusion Test Reactor at the Princeton Plasma Physics Laboratory. Construction on the next generation of fusion experimental devices will continue on the Mirror Fusion Test Facility—B at Lawrence Livermore National Laboratory. Capital equipment funds provide for the necessary support to research and development in the confinement systems, applied plasma physics, development and technology, and planning and projects categories.

8. *Biological and environmental research.*—The goals of this program are to conduct research on the environmental effects of energy technologies. Planned 1983 activities include studies of the health and environmental effect of radiation; the conduct of a comprehensive research program on the effects of increased levels of carbon dioxide on climate; and, continued research on the environmental effects on non-nuclear energy technologies. Laboratory research equipment and general plant projects will be provided for continuation of environmental research activities.

9. *Environment, safety and health.*—The goals of this program are to develop policies and standards for safety in all agency processes and programs; assure public safety and environmental protection at all agency facilities; and assure departmental compliance with environmental statutes, regulations, and standards. Planned 1983 activities include conducting radiological surveys in response to the report on "A Safety Assessment of DOE Nuclear Reactors" which called for a strengthened nuclear safety action plan; the training of personnel in response to its nuclear safety directives; and performing test exercises at agency facilities to insure that nuclear-type emergency plans are operational. Continuation of review activities of documentation in response to Public Law 91-190, the National Environmental Policy Act of 1969, are planned. This program will also provide capital equipment for continuation of diverse activities in research and assessment of environment, safety, and health impacts in energy production from both nuclear and non-nuclear areas.

10. *Supporting research and technical analysis.*—The supporting research programs are focused on areas of fundamental science that have the greatest potential for near-term and long-term impact on energy production; on the assessment of technologies that have potentially high payoff in the future; and, on the training of future energy professionals.

Basic energy sciences.—This program supports basic research that will result in information that can lead to improvements in new technologies. This research focuses on basic concepts, materials, processes, and techniques that are important for energy production. In 1983, work will continue on materials sciences, chemical sciences, and nuclear sciences. Additional resources will be provided for facility operations, advanced energy projects, biological energy research, and engineering, mathematics, and geosciences. Research related to high temperature materials, combustion, chemistry of coal, catalysts, photochemistry, non-destructive evaluation and the synthesis of novel materials will be expanded. Under basic energy sciences in 1983, funds are provided for general plant projects, accelerator improvement projects, and to initiate construction of improvements

General and special funds—Continued

ENERGY SUPPLY, RESEARCH AND DEVELOPMENT ACTIVITIES—Continued

to the Weapons Neutron Research Facility at the Los Alamos Scientific Laboratory.

University research support.—This program will support energy related research and training programs through the university reactor fuel assistance program and the university laboratory cooperative research program.

Energy research analysis.—This activity involves the independent assessment of existing or proposed technological initiatives, including examination of the base of research that underlies energy supply and utilization technologies.

11. *In-house energy management.*—The in-house energy management program funds energy conservation projects at ERTA facilities. The program is designed to improve the efficiency of ERTA energy use and set an example for other Federal agencies and the private sector. Surveys are conducted to identify cost-effective candidate projects and projects are then selected on a competitive basis using as the primary criterion the greatest economic return. The program also includes central steam plant optimization projects to reduce the use of oil or natural gas by substitution of coal and/or renewable energy resources such as solid wastes. Typically these central-plan projects have about a 10-year payback.

12. *Technical information services.*—The technical information services program is a centralized service supporting the dissemination of energy research and development information to agency researchers, engineers, scientists, and academia and industry.

14. *Multiprogram facilities.*—Construction funds will provide for replacement and/or rehabilitation of facilities at multiprogram national laboratories.

Object Classification (in thousands of dollars)				
Identification code	13-0324-0-1-271	1981 actual	1982 estimate	1983 estimate
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	40,807	47,405	36,851
11.3	Other than full-time permanent.....	1,228	2,684	1,363
11.5	Other personnel compensation.....	86	712	890
11.9	Total personnel compensation.....	42,121	50,801	39,104
12.1	Personnel benefits: Civilian.....	4,109	4,519	4,569
21.0	Travel and transportation of persons.....	2,914	4,246	4,624
25.0	Other services.....	2,237,519	2,031,015	1,596,600
31.0	Equipment.....	121,105	136,431	129,505
32.0	Lands and structures.....	248,669	243,349	124,750
33.0	Investments and loans.....	10,000		
99.0	Subtotal, direct obligations.....	2,666,437	2,470,361	1,899,152
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent.....	281	279	283
12.1	Personnel benefits: Civilian.....	89	88	89
21.0	Travel and transportation of persons.....	37	37	38
22.0	Transportation of things.....	6	6	6
23.2	Communications, utilities, and other rent....	36	35	35
24.0	Printing and reproduction.....	5	5	5
25.0	Other services.....	332,050	419,520	414,510

26.0	Supplies and materials.....	35	30	34
99.0	Subtotal, reimbursable obligations.....	332,539	420,000	415,000
99.9	Total obligations.....	2,998,976	2,890,361	2,314,152

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	1,087	984	808
Total compensable workyears:			
Full-time equivalent employment.....	1,127	1,134	895
Full-time equivalent of overtime and holiday hours.....	20	15	15
Average ES salary.....	\$50,112	\$56,400	\$58,200
Average GS grade.....	10.80	10.90	12.70
Average GS salary.....	\$29,057	\$30,695	\$36,854
Reimbursable:			
Total number of full-time permanent positions.....	12	12	12
Total compensable workyears:			
Full-time equivalent employment.....	12	12	12
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....	10.80	10.90	12.70
Average GS salary.....	\$29,057	\$30,365	\$36,854

URANIUM ENRICHMENT

As authorized by section 111(h) of the Public Law 93-438, as amended, revenues received from the enrichment of uranium shall be credited to this account, to remain available until expended, and used for expenses of the Energy Research and Technology Administration in connection with operating expenses, the purchase, construction and acquisition of plant and capital equipment and other expenses incidental thereto necessary for uranium supply and enrichment activities in carrying out the purposes of Public Law 95-91, or successor legislation, including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion; purchase of passenger motor vehicles (not to exceed 21 additions of which 8 are police type vehicles and 46 for replacement only); Provided, That obligations thus incurred may not exceed \$1,967,046,000: Provided further, That within these limits, obligations may be incurred in advance of uranium enrichment revenues and shall be liquidated from such collections.

For expenses of the Department of Energy in connection with operating expenses; the purchase, construction, and acquisition of plant and capital equipment and other expenses incidental thereto necessary for uranium supply and enrichment activities in carrying out the purposes of the Department of Energy Organization Act (Public Law 95-91), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion; purchase of passenger motor vehicles (not to exceed 23 for replacement only); \$1,806,000,000, to remain available until expended: Provided, That revenues received by the Department for the enrichment of uranium and estimated to total \$1,805,000,000 in fiscal year 1982, shall be retained and used for the specific purpose of offsetting costs incurred by the Department in providing uranium enrichment service activities as authorized by section 201 of Public Law 95-238, notwithstanding the provisions of section 3617 of the Revised Statutes (31 U.S.C. 484): Provided further, That the sum herein appropriated shall be reduced as uranium enrichment revenues are received during fiscal year 1982 so as to result in a final fiscal year 1982 appropriation estimated at not more than \$1,000,000. (Energy and Water Development Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	13-0326-0-1-271	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs, funded:				
1.	Uranium resource assessment.....	35,872	18,200	3,000
2.	Uranium enrichment activities.....	867,127	1,081,000	1,200,700

3. Advanced isotope separation	67,720	82,495	27,846
Total operating costs, funded	970,719	1,181,695	1,231,546
Capital investment, funded:			
1. Uranium resource assessment	2,046	300	
2. Uranium enrichment activities	513,214	582,617	659,300
3. Advanced isotope separation	8,846	9,060	1,350
Total capital investment costs, funded	524,106	591,977	660,650
Change in selected resources (undelivered orders)	-62,301	69,059	74,850
10.00 Total obligations	1,432,524	1,842,731	1,967,046
Financing:			
Offsetting collections from:			
11.00 Federal sources			-109,000
14.00 Non-Federal sources	-1,248,018		-1,923,700
21.40 Unobligated balance available, start of year	-190,282	-36,731	
24.40 Unobligated balance available, end of year	36,731		65,654
32.49 Balance of contract authority withdrawn	411,000		
39.00 Budget authority	441,955	1,806,000	
Budget authority:			
40.00 Appropriation (indefinite)	31,755	1,000	
40.01 Appropriation (indefinite, special fund)		1,805,000	
41.00 Transferred to other accounts	-800		
43.00 Appropriation (adjusted)	30,955	1,806,000	
49.00 Contract authority	411,000		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	184,506	1,842,731	-65,654
72.40 Obligated balance, start of year	348,211	191,301	500,360
74.40 Obligated balance, end of year	-191,301	-500,360	-575,210
90.00 Outlays	341,416	1,533,672	-140,504

Note—In 1981 and 1982, these activities were financed by the Department of Energy, energy programs, in the account Uranium supply and enrichment activities.

1. *Uranium resource assessment.*—The 1983 funds are required to complete activities necessary to closeout this program.

2. *Uranium enrichment activities.*—This program provides for the enrichment of uranium and uranium compounds in the isotope U-235. Activities include the operation of three gaseous diffusion plants located at Oak Ridge, Tenn., Paducah, Ky., and Portsmouth, Ohio; production of feed; and recovery of enriched uranium, process and long-range technical support. Other activities include the continuation of the program to improve the existing gaseous diffusion cascades to increase capacity and improve plant efficiency. This activity is scheduled for completion in 1983.

The gas centrifuge operations and support program provides for those activities related to the development of the gas centrifuge process for the enriching of uranium compounds in the isotope U-235 and the construction of the gas centrifuge enrichment plant at Portsmouth, Ohio.

3. *Advanced isotope separation.*—The 1983 funding level will permit the accelerated development of the selected uranium separation process. Risk analysis and cost projections will be performed and detailed engineering designs will begin on two development modules.

Capital equipment funds support an accelerated technology development program.

In accordance with enacted appropriations language in 1982, revenues estimated at \$1,805,000 will be used for expenses in this account and are reflected as special fund appropriations (budget authority).

Object Classification (in thousands of dollars)

Identification code	13-0326-0-1-271	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	5,478	6,133	2,594
11.3	Other than full-time permanent	243	265	
11.5	Other personnel compensation	125	192	175
11.9	Total personnel compensation	5,846	6,590	2,769
12.1	Personnel benefits: Civilian	522	787	367
21.0	Travel and transportation of persons	507	722	690
22.0	Transportation of things	7	17	
23.2	Communications, utilities, and other rent	616,204	802,370	904,000
24.0	Printing and reproduction	1	35	4
25.0	Other services	385,616	337,701	329,546
26.0	Supplies and materials	135	220	170
31.0	Equipment	35,878	33,117	30,500
32.0	Lands and structures	387,808	661,172	699,000
99.9	Total obligations	1,432,524	1,842,731	1,967,046

Personnel Summary

Total number of full-time permanent positions	120	157	69
Total compensable workyears:			
Full-time equivalent employment	126	162	69
Full-time equivalent of overtime and holiday hours	0	0	0
Average ES salary	\$50,112	\$52,000	\$54,500
Average GS grade	13.20	13.30	13.40
Average GS salary	\$35,088	\$36,200	\$36,800

FOSSIL ENERGY RESEARCH AND DEVELOPMENT

For necessary expenses in carrying out fossil energy research and development activities, including purchase and construction of fossil energy plants, including the acquisition of interests, including defeasible and equitable interests in any real property or any facility or for plant or facility acquisition or expansion, and purchase of passenger motor vehicles (not to exceed 7): \$106,900,000, to remain available until expended: *Provided*, That no part of the sum herein appropriated shall be used for the field testing of nuclear explosives in the recovery of oil and gas.

For necessary expenses in carrying out fossil energy research and development activities, under the authority of the Department of Energy Organization Act (Public Law 95-91), sections 302(b), 302(c) and 303(c) of which are hereby repealed, \$431,100,000, to remain available until expended: *Provided*, That no part of the sum herein appropriated shall be used for the field testing of nuclear explosives in the recovery of oil and gas. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

FOSSIL ENERGY CONSTRUCTION

For necessary expenses in connection with the purchase and construction of fossil energy plants, including the acquisition of interests, including defeasible and equitable interests in any real property or any facility or for plant or facility acquisition or expansion, \$4,000,000, to remain available until expended: *Provided*, That funds deferred under this head in the Supplemental Appropriations and Rescission Act, 1981 (Public Law 97-12), and further deferred (D82-9) in the special message transmitted by the President to the Congress on October 1, 1981, under section 1013 of the Impoundment Control Act of 1974 (Public Law 93-344), shall be used for continuing design of the Solvent Refined Coal-I (SRC-I) demonstration facility (Project No. 78-2-d) and that deferral (D82-9) is hereby disapproved. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

General and special funds—Continued

FOSSIL ENERGY RESEARCH AND DEVELOPMENT—Continued

Program and Financing (in thousands of dollars)

Identification code 13-0313-0-1-271	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Coal	792,280	629,651	367,849
2. Petroleum	82,985	63,626	37,637
3. Gas	29,812	22,858	2,206
4. Program direction	11,570	14,600	14,400
Total costs, funded.....	916,647	730,735	422,092
Change in selected resources (undelivered orders)	-97,963	-117,673	-315,192
10.00 Total obligations.....	818,684	613,062	106,900
Financing:			
21.40 Unobligated balance available, beginning of year	-193,665	-368,798	.....
23.40 Unobligated balance transferred to other accounts .....	.....	172,608	.....
24.40 Unobligated balance available, end of year..	368,798	.....	.....
39.00 Budget authority	993,817	416,872	106,900
Budget authority:			
40.00 Appropriation	1,136,253	435,100	106,900
40.00 Reduction pursuant to Public Law 97-100 .....	.....	-18,228	.....
40.01 Appropriation rescinded (Public Law 97-12)	-142,436	.....	.....
43.00 Appropriation (adjusted)	993,817	416,872	106,900
Relation of obligations to outlays:			
71.00 Obligations incurred, net	818,684	613,062	106,900
72.40 Obligated balance, start of year	718,571	647,192	621,202
74.40 Obligated balance, end of year	-647,192	-621,202	-525,102
90.00 Outlays	890,063	639,052	203,000
Distribution of budget authority by account:			
Fossil energy research and development (Commerce) .....	.....	.....	106,900
Fossil energy research and development (DOE)	659,917	413,032	.....
Fossil energy construction development (DOE)	333,900	3,840	.....
Distribution of outlays by account:			
Fossil energy research and development (Commerce) .....	.....	.....	203,000
Fossil energy research and development (DOE)	722,267	520,090	.....
Fossil energy construction (DOE)	167,796	118,962	.....

1. *Coal*.—The objectives of this program will be to continue generic and technology base research and development, environmental research, operation of experimental facilities with unique capabilities and pilot plants and test facilities where operation results in net revenues to the Government. The 1983 efforts include environmental work in flue gas cleanup; efforts in advanced research and technology development including materials and components; work in liquefaction to permit the completion of the M-Gas pilot plant activity with the Federal Republic of Germany along with work on catalyst evaluations and work to mitigate toxic effects of coal liquids; completion of the 4.8 megawatt fuel cell test; critical instrumentation and materials work; and, health and safety studies in coal gasification.

2. *Petroleum*.—This program will aid in improved technologies for the exploration, development, and production of petroleum resources. The 1983 effort will concentrate on enhanced recovery of light and heavy oil, chemistry and physics work, and environmental mitigation efforts in oil shale.

3. *Gas*.—No new budget authority is requested for enhanced gas recovery activities in 1983.

Object Classification (in thousands of dollars)

Identification code 13-0313-0-1-271	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	35,408	33,684	20,424
11.3 Other than full-time permanent	2,285	2,175	1,398
11.5 Other personnel compensation	423	413	325
11.9 Total personnel compensation.....	38,116	36,272	22,147
12.1 Personnel benefits: Civilian	3,393	4,068	2,488
13.0 Benefits for former personnel	27	900	1,500
21.0 Travel and transportation of persons	2,595	3,550	1,750
22.0 Transportation of things	211	390	220
23.2 Communications, utilities, and other rent ...	2,183	2,300	1,200
24.0 Printing and reproduction	260	305	225
25.0 Other services	580,746	377,501	71,415
26.0 Supplies and materials	6,120	6,550	1,690
31.0 Equipment	8,076	7,200	1,715
32.0 Lands and structures.....	160,552	167,226	800
41.0 Grants, subsidies, and contributions	16,405	6,800	1,750
99.9 Total obligations.....	818,684	613,062	106,900

Personnel Summary

Total number of full-time permanent positions.....	1,133	1,037	511
Total compensable workyears:			
Full-time equivalent employment	1,148	1,131	541
Full-time equivalent of overtime and holiday hours	53	43	23
Average ES salary	\$50,112	\$52,525	\$53,180
Average GS grade	10.73	10.73	10.73
Average GS salary	\$29,800	\$30,710	\$31,600
Average salary ungraded positions.....	\$19,931	\$20,529	\$21,514

ENERGY CONSERVATION RESEARCH ACTIVITIES

For necessary expenses in carrying out energy conservation research activities, \$17,542,000 to remain available until expended: Provided, That the total indebtedness guaranteed or committed to be guaranteed under section 10 of the Electric and Hybrid Vehicle Research, Development and Demonstration Act of 1976, as amended (15 U.S.C. 2509), shall not exceed the aggregate of \$5,425,000: Provided further, That, during fiscal year 1983, no new commitments to guarantee loans shall be made under section 10 of the Act: Provided further, That outstanding balances remaining from coal loan activities previously funded through the Energy Production, Demonstration and Distribution appropriation are hereby transferred to and merged with balances in this account.

Note.—The 1982 appropriation language for these activities is shown at the end of the presentation for the Department of Commerce.

Program and Financing (in thousands of dollars)

Identification code 13-0315-0-1-272	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Buildings and community systems.....	81,929	99,733	.....
2. Industrial	43,689	73,600	.....
3. Transportation	112,314	88,750	.....
4. Multisector	5,594	8,090	.....
5. Feasibility studies	690	3,900	.....
6. Conservation research .....	.....	.....	65,213
Total costs, funded.....	244,216	274,073	65,213
Change in selected resources (undelivered orders)	-35,543	-106,309	-47,671
10.00 Total obligations.....	208,673	167,764	17,542
Financing:			
21.40 Unobligated balance available, start of year	-15,974	-86,561	.....

24.40	Unobligated balance available, end of year..	86,561		
39.00	Budget authority	279,260	81,203	17,542
	Budget authority:			
40.00	Appropriation	336,805	86,090	17,542
40.00	Reduction pursuant to Public Law 97-100		-4,887	
40.01	Appropriation rescinded (Public Law 97-12)	-57,545		
43.00	Appropriation (adjusted)	279,260	81,203	17,542
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	208,673	167,764	17,542
72.40	Obligated balance, start of year	203,661	163,528	165,333
73.40	Transfer of obligated balances, net		31,116	
74.40	Obligated balance, end of year	-163,528	-165,333	-91,651
90.00	Outlays	248,806	197,075	91,224

Note.—In 1981 and 1982, these activities were financed by the Department of Energy, energy programs, in the account Energy conservation.

Status of Direct Loans (in thousands of dollars)

Identification code	13-0315-0-1-272	1981 actual	1982 est.	1983 est.
Addendum: Federal Financing Bank transactions:				
Direct loans made by the FFB and guaranteed by this account:				
1410	Outstanding, start of year	231	1,125	1,125
1430	New loan disbursements	894		
1490	Outstanding, end of year	1,125	1,125	1,125

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:				
2110	Limitation on commitments			
2130	Commitments exempt from limitation		2,500	
2150	New commitments, gross		-2,500	
Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year	5,500	5,425	7,925
2231	Loans guaranteed: New loans guaranteed		2,500	
2263	Other adjustments, net	-75		
2290	Outstanding, end of year	5,425	7,925	7,925

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	5,425	7,925	7,925
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Conservation research.—This program of basic research related to energy conservation provides a generic technology base in support of private sector research and development on energy efficiency and conservation. This program replaces end-use specific programs for buildings and community systems, industrial processes, transportation and small-scale technologies appropriate for groups and communities. These other programs tended to focus on research, development and demonstration efforts that can be pursued over time, by the private sector without Federal support and that are being terminated in 1982.

Object Classification (in thousands of dollars)

Identification code	13-0315-0-1-272	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	10,189	5,742	1,123
11.3	Other than full-time permanent	229	203	79

11.5	Other personnel compensation	4	2	1
11.9	Total personnel compensation	10,422	5,947	1,203
12.1	Personnel benefits: Civilian	932	541	211
13.0	Benefits for former personnel			210
21.0	Travel and transportation of persons	358	270	106
25.0	Other services	194,702	158,032	15,812
31.0	Equipment	2,259	2,974	
99.9	Total obligations	208,673	167,764	17,542

Personnel Summary

Total number of full-time permanent positions	303	46	29
Total compensable workyears:			
Full-time equivalent employment	301	182	41
Full-time equivalent of overtime and holiday hours	8	8	2
Average ES salary	\$50,112	\$56,403	\$58,500
Average GS grade	11.20	11.20	11.20
Average GS salary	\$25,000	\$25,000	\$25,000

GEOTHERMAL RESOURCES DEVELOPMENT FUND

【GEOTHERMAL LOAN GUARANTEE AND INTEREST ASSISTANCE PROGRAM】

For administrative expenses of the Geothermal Resources Development Fund, **【\$200,000】** \$75,000, to remain available until expended **【; and for carrying out the Geothermal Loan Guarantee and Interest Assistance Program as authorized by the Geothermal Energy, Research, Development and Demonstration Act of 1974 (Public Law 93-410), \$2,000,000, to remain available until expended: Provided, That not to exceed \$2,000,000 from the Fund shall be available for interest differential payments in fiscal year 1982: Provided further, That the amounts remaining in the Fund shall be used as a default reserve for loan guarantees issued pursuant to section 201 of title II of Public Law 93-410, as amended】.** (Energy and Water Development Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	13-0306-0-1-271	1981 actual	1982 est.	1983 est.
Program by activities:				
	Geothermal Resources Development Fund (program costs, funded)	727	2,200	75
	Change in selected resources (undelivered orders)	19,860	1,365	
10.00	Total obligations	20,587	3,565	75
Financing:				
14.00	Offsetting collections from non-Federal Sources	-417	-500	-500
21.40	Unobligated balance available, start of year	-42,233	-1,365	-500
24.40	Unobligated balance available, end of year	1,365	500	1,000
39.00	Budget authority	-20,698	2,200	75
	Budget authority:			
40.00	Appropriation	1,284	2,200	75
40.01	Appropriation rescinded (Public Law 97-12)	-21,982		
43.00	Appropriation (adjusted)	-20,698	2,200	75
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	20,170	3,065	-425
72.40	Obligated balance, start of year	1,324	20,767	21,632
74.40	Obligated balance, end of year	-20,767	-21,632	-21,132
90.00	Outlays	727	2,200	75

Note.—In 1981 and 1982, these activities were financed by the Department of Energy, energy programs, in the account Geothermal resources development fund.

General and special funds—Continued

GEOTHERMAL RESOURCES DEVELOPMENT FUND—Continued

[GEOTHERMAL LOAN GUARANTEE AND INTEREST ASSISTANCE PROGRAM]—Continued

Status of Direct Loans (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-0306-0-1-271			
Addendum: Federal Financing Bank transactions:			
Direct loans made by the FFB and guaranteed by this account:			
1410		17,024	45,000
1430	17,024	27,976	
1490	17,024	45,000	45,000

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:			
2110	Limitation on commitments		
2130	Commitments exempt from limitation	45,000	
2150	New commitments, gross	-45,000	
Cumulative balance of loan guarantees outstanding:			
2210	Outstanding, start of year	91,030	136,030
2231	Loans guaranteed: New loans guaranteed	45,000	
2250	Repayments and prepayments		
2290	Outstanding, end of year	136,030	136,030

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	136,030	136,030	136,030
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To make available the financial resources needed to monitor previously guaranteed loans for commercial development of geothermal energy.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.	
13-0306-0-1-271				
11.1	Personnel compensation: Full-time permanent	135	80	70
12.1	Personnel benefits: Civilian	13	5	3
21.0	Travel and transportation of persons	5	4	2
25.0	Other services	20,434	3,476	
99.0	Total obligations	20,587	3,565	75

Personnel Summary

Total number of full-time permanent positions	3	2	2
Total compensable workyears:			
Full-time equivalent employment	3	5	2
Full-time equivalent of overtime and holiday hours	0	0	1
Average GS grade	13.00	11.00	12.00
Average GS salary	\$34,000	\$24,000	\$30,000

ALTERNATIVE FUELS PRODUCTION

[The provisions in the next to last paragraph under this head in the Supplemental Appropriations and Rescission Act, 1980 (Public Law 96-304), regarding transfer of projects to the Synthetic Fuel Corporation from the Department of Energy shall not apply to any demonstration projects authorized pursuant to the Federal Non-nuclear Energy Research and Development Act, as amended (Public Law 93-577).] (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-5180-0-2-271			
Program by activities:			
1.	Cooperative agreements	33,986	51,062
2.	Project development feasibility studies	54,730	36,028
3.	Program management	6,895	7,993
	Total costs, funded	95,611	95,083
	Change in selected resources	409,007	2,149,833
10.00	Total obligations	504,618	2,244,916
Financing:			
21.40	Unobligated balance, start of year	-5,416,634	-4,612,016
23.40	Unobligated balance, transferred to other accounts		2,367,100
24.40	Unobligated balance, end of year	4,612,016	
39.00	Budget authority	-300,000	
Budget authority:			
40.00	Appropriation		
40.01	Appropriation rescinded (Public Law 97-12)	-300,000	
43.00	Appropriation (adjusted)	-300,000	
Relation of obligations to outlays:			
71.00	Obligations incurred, net	504,618	2,244,916
72.40	Obligated balance, start of year	74,879	496,263
74.40	Obligated balance, end of year	-496,263	-2,646,096
90.00	Outlays	83,234	95,083

Note.—In 1981 and 1982, these activities were financed by the Department of Energy, energy programs, in the account Alternative fuels production.

Status of Direct Loans (in thousands of dollars)

Addendum: Federal Financing Bank transactions			
Direct loans made by the FFB and guaranteed by this account:			
1410	Outstanding, start of year		469,800
1430	New loan disbursements	469,800	915,100
1490	Outstanding, end of year	469,800	1,384,900

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:			
2110	Limitation on commitments		
2130	Commitments exempt from limitation	3,252,900	
2150	New commitments, gross	-3,252,900	
Cumulative balance of loan guarantees outstanding:			
2210	Outstanding, start of year	1,232,900	3,252,900
2231	Loans guaranteed: New loans guaranteed	1,232,900	2,020,000
2290	Outstanding, end of year	1,232,900	3,252,900

MEMORANDUM

2299	Contingent liability for guarantees outstanding loans, end of year	1,232,900	3,252,900	3,252,900
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This interim program was established in 1980 for the purpose of expediting the development and production of alternative fuels. A total of \$5,518,000 was made available to the Department of Energy to support certain synthetic fuel technologies until the Synthetic Fuel Corporation is declared operational.

1. *Cooperative agreements.*—This provides support for the development of commercial scale alternative fuel projects.

2. *Project development feasibility studies.*—This provides for the development of feasibility studies of alternative fuel production facilities so that project sponsors are able to assess the technical needs and economic potential of such projects.

3. *Program management.*—This provides for costs associated with negotiating and monitoring price and loan guarantees for alternative fuel projects.

In 1981 the Department of Energy committed to support three synfuels projects using a price guarantee contract and two loan guarantees. It is expected that these will be the only projects to be provided financial assistance under this program. When the Synthetic Fuels Corporation is declared to be operational in 1982, the uncommitted and unobligated funds remaining in the program will be transferred to the Energy Security Reserve for use by the Synthetic Fuels Corporation. In addition, it is expected that the Corporation will elect to transfer two of the three project guarantees in the alternative fuels program to the Corporation's jurisdiction.

Object Classification (in thousands of dollars)

Identification code	13-5180-0-2-271	1981 actual	1982 est.	1983 est.
11.8	Personnel compensation: Special personal services payments	1,588	7,993	.....
12.1	Personnel benefits: Civilian	209	.....	.....
21.0	Travel and transportation of persons	373	.....	.....
24.0	Printing and reproduction	10	.....	.....
25.0	Other services	171,608	87,090	.....
41.0	Grants, subsidies, and contributions	330,830	2,149,833	.....
99.9	Total obligations	504,618	2,244,816	.....

Public enterprise funds:

NUCLEAR WASTE DISPOSAL FUND

(Proposed for later transmittal, proposed legislation)

Program and Financing Schedule (in thousands of dollars)

Identification code	13-4011-2-3-271	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs funded:				
1. Terminal isolation nuclear waste repository R&D and site investigations				
				179,650
Capital investment costs funded:				
1. Capital investment for purchase of equipment				
				5,350
10.00	Total program costs, funded—obligations			185,000
Financing:				
14.00	Offsetting collection from: Revenues from nuclear power generating facility owners and operators			-300,000
24.98	Unobligated balances available, end of year:			300,000
47.00	Budget authority (authority to borrow)			185,000
Relation of obligations to outlays:				
71.00	Obligations Incurred, net			-115,000
90.00	Outlays			-115,000

Legislation is being proposed to establish a fund to finance the site-specific development, acquisition, and operation of facilities for the disposal of civilian nuclear waste, which is not destined for low level waste burial grounds. The utilities would pay for this service through a mandatory fee based upon kilowatt hours of electrical power generated from their nuclear facilities. Borrowing authority is requested to provide front end funding for the terminal isolation repository development program while the necessary systems and procedures are being put into place to accommodate the revenue collections.

Object Classification (in thousands of dollars)

Identification code	13-4011-2-3-271	1981 actual	1982 est.	1983 est.
12.1	Personnel benefits: Civilian			200
25.0	Other services			184,800
99.9	Total obligations			185,000

Trust Funds

ADVANCES FOR COOPERATIVE WORK

Program and Financing (in thousands of dollars)

Identification code	13-8575-0-7-271	1981 actual	1982 est.	1983 est.
Program by activities:				
1. Conservation, evaluation, and development of energy resources				
		32,100	1,383	.....
2. Washington Public Power Supply System				
		530	567	606
3. Construction, operation, and maintenance, Western Area Power Administration				
		12,655	.....	.....
4. Breeder reactor safety and testing				
		4,159	7,500	3,000
	Total, program costs, funded	49,444	19,450	3,606
	Change in selected resources	-20,676	-10,000	.....
10.00	Total obligations	28,768	9,450	3,606
Financing:				
21.40	Unobligated balance available, start of year	-17,936	-3,820	.....
24.40	Unobligated balance available, end of year	3,820	.....	.....
25.00	Unobligated balance, lapsing	4	.....	.....
60.00	Budget authority (appropriation) (permanent, indefinite)	14,656	5,630	3,606
Relation of obligations to outlays:				
71.00	Obligations incurred, net	28,768	9,450	3,606
72.40	Obligated balance, start of year	20,672	35,368	5,718
74.40	Obligated balance, end of year	-35,368	-5,718	.....
90.00	Outlays	14,072	39,100	9,324

Note.—In 1981 and 1982, these activities were financed by the Department of Energy, energy programs, in the account Advances for cooperative work.

1. *Conservation, evaluation, and development of energy resources.*—The funds contributed by foreign countries, States, counties, municipalities, and private sources are used to conduct research to promote the conservation, evaluation, and development of energy resources.

2. *Washington Public Power Supply System.*—Funds are advanced by the Washington Public Power Supply System (WPPSS) to pay for services furnished in connection with the operation of WPPSS electric generating facilities at the Richland, Wash. production reactor. The services provided by agency contractors include

ADVANCES FOR COOPERATIVE WORK—Continued

lease of land, fire protection, utilities, maintenance of equipment, engineering support, and estimated reactor costs chargeable to WPPSS.

3. *Construction, operation, and maintenance, Western Area Power Administration.*—When requested, the WAPA performs investigations or construction work with the funding provided by non-Federal entities under the Contributed Funds Act (43 U.S.C. 395, 396).

4. *Breeder reactor safety and testing.*—Funds are contributed by foreign countries to conduct research and development activities related to liquid metal fast breeder programs.

Object Classification (in thousands of dollars)

Identification code	13-8575-0-7-271	1981 actual	1982 est.	1983 est.
11.1	Personnel compensation: Full-time permanent.....	51	53	55
12.1	Personnel benefits: Civilian.....	4	4	5
25.0	Other services.....	28,713	9,393	3,546
99.9	Total obligations.....	28,768	9,450	3,606

Personnel Summary

Total number of full-time permanent positions.....	2	2	2
Total compensable workyears:			
Full-time equivalent employment.....	2	2	2
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....	9.00	9.00	9.00
Average GS salary.....	\$27,372	\$27,372	\$27,372

ENERGY PROGRAMS

Federal Funds

General and special funds:

ADMINISTRATIVE SUPPORT FOR ENERGY PROGRAMS

For necessary expenses authorized by law for administrative support for energy programs of the Department of Commerce, \$5,468,000, to remain available until expended: Provided, That such funds may be allocated by the Secretary of Commerce to other support activities within the Department for carrying out the purposes of this appropriation.

Note.—The 1982 appropriation language for these activities is shown at the end of the presentation for the Department of Commerce.

Program and Financing (in thousands of dollars)

Identification code	13-0628-0-1-270	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	General Counsel.....	846	880	880
2.	Energy-staff services.....	2,462	2,528	2,528
3.	Policy, planning, and analysis.....	16,172	15,407	1,660
4.	International affairs.....	8,667	4,752	512
	Total program costs, funded.....	28,147	23,567	5,580
	Change in selected resources.....	229	120	-112
10.00	Total obligations.....	28,376	23,687	5,468
Financing:				
40.00	Budget authority (appropriation).....	28,376	23,687	5,468
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	28,376	23,687	5,468
72.40	Obligated balance, start of year.....	2,149	2,149	1,949
74.40	Obligated balance, end of year.....	-2,149	-1,949	-1,837
90.00	Outlays.....	28,376	23,887	5,580

Distribution of budget authority by account:

Administrative support for energy programs (Commerce).....			5,468
Departmental Administration (DOE).....	23,687		
General Administration (DOE).....	28,376		

Distribution of outlays by account:

Administrative support for energy programs (Commerce).....			5,580
Departmental Administration.....	23,887		
General Administration.....	28,376		

Note.—In 1981 and 1982, these activities were financed by the Department of Energy, departmental administration, in the account Departmental administration.

1. *General Counsel.*—This office provides legal support and advice pertaining to agency program areas. The General Counsel provides counseling in connection with matters arising under the Freedom of Information Act, the Privacy Act, the Federal Advisory Committee Act, and matters involving Equal Employment Opportunity, fiscal administration, delegations of authority, personnel, tort claims, and investigations of the Inspector General.

2. *Energy-staff services.*—The staff provides for the general management and administration of the department in budget and program evaluation, civil rights, financial systems, legal, organization and management, personnel, policy development, and procurement matters.

3. *Policy, planning, and analysis.*—The objectives of the Office of Policy, Planning, and Analysis encompass the analyses of topics of congressional and presidential concern.

4. *International affairs.*—This program will be phased out in 1983.

Object Classification (in thousands of dollars)

Identification code	13-0628-0-1-270	1981 actual	1982 est.	1983 est.
11.1	Personnel compensation: Full-time permanent.....	13,683	11,828	3,756
12.1	Personnel benefits: Civilian.....	1,286	1,119	650
21.0	Travel and transportation of persons.....	193	193	81
23.2	Communications, utilities, and other rent....	614	631	631
24.0	Printing and reproduction.....	22	22	22
25.0	Other services.....	12,500	9,816	250
26.0	Supplies and materials.....	78	78	78
99.9	Total obligations.....	28,376	23,687	5,468

Personnel Summary

Total number of full-time permanent positions.....	310	257	84
Total compensable workyears:			
Full-time equivalent employment.....	372	316	88
Full-time equivalent of overtime and holiday hours.....	2	2	2
Average ES salary.....	\$50,112	\$55,653	\$58,500
Average GS grade.....	9.90	9.90	9.90
Average GS salary.....	\$31,864	\$33,267	\$33,267
Average salary upgraded positions.....	\$17,622	\$17,622	\$17,622

ENERGY CONSERVATION GRANTS*

*See Part III for additional information under the Department of Energy.

For necessary expenses authorized by law in carrying out energy conservation grant activities of the Department of Commerce, \$4,260,000, to remain available until expended.

Note.—The 1982 appropriation language for these activities is shown at the end of the presentation for the Department of Commerce.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-0615-0-1-999			
Program by activities:			
1. State and local	374,929	556,444	202,375
2. Multisector	12,059	14,200	6,871
3. Energy impact assistance	14,634	25,000	14,129
Total costs, funded	401,622	595,644	223,375
Change in selected resources (undelivered orders)	46,268	-307,993	-219,115
10.00 Total obligations	447,890	287,651	4,260
Financing:			
21.40 Unobligated balance available, start of year	-67,431	-50,466	.....
22.40 Unobligated balance transferred from other accounts .....	.....	-173,008	.....
24.40 Unobligated balance available, end of year	50,446	.....	.....
25.00 Unobligated balance lapsing	103	.....	.....
25.00 Unobligated balance restored	-993	.....	.....
39.00 Budget authority	430,015	64,197	4,260
Budget authority:			
40.00 Appropriation	530,240	75,400	4,260
40.00 Reduction pursuant to Public Law 97-100 .....	.....	-11,203	.....
40.01 Appropriation rescinded (Public Law 97-12)	-100,225	.....	.....
43.00 Appropriation (adjusted)	430,015	64,197	4,260
Relation of obligations to outlays:			
71.00 Obligations incurred, net	447,890	287,651	4,260
72.40 Obligated balance, start of year	595,720	549,117	291,632
74.40 Obligated balance, end of year	-549,117	-291,632	-51,479
90.00 Outlays	494,493	545,136	244,413

Note.—In 1981 and 1982, these activities were financed in the Department of Energy, energy programs, in the account Energy conservation.

1. *State and local.*—This program will be terminated in 1983. Funds will be provided for monitoring and evaluation of previously funded State and local energy conservation grant programs.

2. *Multisector.*—This program will be terminated in 1983.

3. *Energy impact assistance.*—This program will be phased out in 1983.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-0615-0-1-999			
Personnel compensation:			
11.1 Full-time permanent	7,820	5,703	1,991
11.3 Other than full-time permanent	366	202	75
11.5 Other personnel compensation	11	8	4
11.9 Total personnel compensation	8,197	5,913	2,070
12.1 Personnel benefits: Civilian	805	538	200
13.0 Benefits for former personnel .....	.....	.....	1,890
21.0 Travel and transportation of persons	406	269	100
25.0 Other services	5,974	5,042	.....
41.0 Grants, subsidies, and contributions	432,508	275,889	.....
99.9 Total obligations	447,890	287,651	4,260

Personnel summary

Total number of full-time permanent positions	177	62	0
Total compensable workyears:			
Full-time equivalent employment	278	116	64
Full-time equivalent of overtime and holiday hours	5	5	3

Average ES salary	\$50,112	\$56,403	\$58,500
Average GS grade	11.30	11.30	11.30
Average GS salary	\$24,900	\$24,900	\$24,900

ENERGY INFORMATION [ADMINISTRATION] ACTIVITIES

For necessary expenses in carrying out [the activities of the Energy Information Administration, \$82,207,000] energy information activities, \$54,500,000. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-0616-0-1-276			
Program by activities:			
1. Collection, production and analysis	52,353	60,410	37,072
2. Program services	26,696	24,237	14,288
3. Policy and management	8,458	8,414	6,940
Total costs, funded	87,507	93,061	58,300
Change in selected resources (undelivered orders)	2,307	-14,142	-3,800
10.00 Total obligations	89,814	78,919	54,500
Financing:			
25.00 Unobligated balance lapsing	603	.....	.....
39.00 Budget authority	90,417	78,919	54,500
Budget authority:			
40.00 Appropriation	104,117	82,207	54,500
40.00 Reduction pursuant to Public Law 97-100 .....	.....	-3,288	.....
40.01 Appropriation rescinded (Public Law 97-12)	-13,700	.....	.....
43.00 Appropriation (adjusted)	90,417	78,919	54,500
Relation of obligations to outlays:			
71.00 Obligations incurred, net	89,814	78,919	54,500
72.40 Obligated balance, start of year	32,655	40,397	26,255
74.40 Obligated balance, end of year	-40,397	-26,255	-22,455
77.00 Adjustments in expired accounts	1,393	.....	.....
90.00 Outlays	83,465	93,061	58,300

Note.—In 1981 and 1982, these activities were financed by the Department of Energy, energy programs, in the account Energy information administration.

This program supports energy information activities which are designed to provide timely, accurate, and relevant energy information for use by the administration, the Congress, and the general public. These activities will be administered by a bureau of energy information in the Department of Commerce.

1. *Collection, production and analysis.*—These activities design, develop, and maintain information systems on oil, natural gas, coal, nuclear, and electric energy. These programs collect data and ensure its accuracy.

2. *Program services.*—The activities funded in program services include the operation of a computer facility, telecommunications support, customer services, and ADP software support. In addition, this activity provides survey and statistical design standards and makes publications available to the public.

3. *Policy and management.*—This program provides funding for planning, budgeting, contract administration, personnel, and administrative services.

General and special funds—Continued

ENERGY INFORMATION [ADMINISTRATION] ACTIVITIES—Continued

Object Classification (in thousands of dollars)

Identification code	13-0616-0-1-276	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	22,455	18,849	13,391
11.3	Other than full-time permanent.....	1,290	1,359	1,196
11.9	Total personnel compensation.....	23,745	20,208	14,587
12.1	Personnel benefits: Civilian.....	2,125	1,621	830
13.0	Benefits for former employees.....	138	267	1,300
21.0	Travel and transportation of persons.....	337	325	249
22.0	Transportation of things.....	22	10	10
23.2	Communications, utilities, and other rent....	3,917	4,417	3,204
24.0	Printing and reproduction.....	1,035	900	400
25.0	Other services.....	56,543	49,214	33,280
26.0	Supplies and materials.....	926	929	300
31.0	Equipment.....	1,026	1,028	340
99.9	Total obligations.....	89,814	78,919	54,500

Personnel Summary

Total number of full-time permanent positions.....	576	556	392
Total compensable workyears:			
Full-time equivalent employment.....	716	584	415
Full-time equivalent of overtime and holiday hours.....	5	4	3
Average ES salary.....	\$50,112	\$53,874	\$57,874
Average GS grade.....	13.00	12.40	11.40
Average GS salary.....	\$31,170	\$33,300	\$33,300

EMERGENCY PREPAREDNESS AND ENERGY REGULATION*

*See Part III for additional information under the Department of Energy.

For necessary expenses in carrying out emergency preparedness and energy regulation activities of the Department of Commerce, \$8,856,000.

Note.—The 1982 appropriation language for these activities is shown at the end of the presentation for the Department of Commerce.

Program and Financing (in thousands of dollars)

Identification code	13-0617-0-1-270	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Fuels conversion.....	18,622	13,197	3,912
2.	Utility programs and regulatory intervention.....	25,594	19,369	.....
3.	Petroleum operations.....	10,691	4,493	1,720
4.	Emergency preparedness.....	2,627	2,306	7,622
5.	Program administration.....	2,929	4,040	678
6.	Emergency gasoline rationing.....	3,145	193	.....
7.	Hearings and appeals.....	956	960	1,100
	Total costs, funded.....	64,564	44,558	15,032
	Change in selected resources (undelivered orders).....	-25,721	-25,950	-6,176
10.00	Total obligations.....	38,843	18,608	8,856
Financing:				
21.40	Unobligated balance available, start of year.....	.....	-6,832	.....
24.40	Unobligated balance available, end of year..	6,832	.....	.....
25.00	Unobligated balance lapsing.....	16,560	.....	.....
39.00	Budget authority.....	62,235	11,776	8,856
Budget authority:				
40.00	Appropriation.....	72,773	11,776	8,856
40.01	Appropriation rescinded (Public Law 97-12).....	-17,167	.....	.....
43.00	Appropriation (adjusted).....	55,606	11,776	8,856
50.00	Reappropriation.....	6,629	.....	.....

Relation of obligations to outlays:

71.00	Obligations incurred, net.....	38,843	18,608	8,856
72.40	Obligated balance, start of year.....	60,297	36,890	8,329
74.40	Obligated balance, end of year.....	-36,890	-8,329	-4,352
90.00	Outlays.....	62,250	47,169	12,833

Note.—In 1981 and 1982, these activities were financed by the Department of Energy, energy programs, in the account Economic regulation.

1. *Fuels conversion.*—No new budget authority is provided in 1983. This program was designed to require utilities and major industrial fuel users to convert to coal, but only voluntary conversions were made. It is assumed that voluntary conversions will continue in the future as a result of oil price decontrol, higher natural gas prices, and simplified environmental regulations.

2. *Utility programs and regulatory intervention.*—Regulatory components of this program to assist State public utility commissions with rate reform have been completed. Efforts to assure continued reliability and adequacy of the Nation's electric power supply through strategic planning, investigation of outages and encouragement of power pooling, interconnections, and wheeling were transferred from this activity to the emergency preparedness program.

3. *Petroleum operations.*—This program is responsible for issuing licenses for the import of petroleum and preparing to collect import fees if imposed. Monitoring energy supply situations has been transferred from this activity to the emergency preparedness program.

4. *Emergency preparedness.*—This program will provide ongoing capability for the coordination of comprehensive energy emergency preparedness programs designed to reduce the vulnerability of the Nation to energy supply disruptions within a framework of maximum free market operations. These programs involve analysis of vulnerability to energy emergencies, assessment of specific emergency conditions and effects, and maintenance of an energy emergency response management structure.

5. *Program administration.*—This activity supplies administrative support for the programs described above.

6. *Emergency gasoline rationing.*—This program was terminated in 1981 consistent with the expiration of the Emergency Petroleum Allocation Act of 1973.

7. *Hearings and appeals.*—These activities involve the review and issuance of final orders of an adjudicatory nature including decisions on appeals of orders and petitions for exception relief.

Object Classification (in thousands of dollars)

Identification code	13-0617-0-1-270	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	19,608	8,529	4,898
11.3	Other than full-time permanent.....	46	85	85
11.5	Other personnel compensation.....	30	35	.....
11.9	Total personnel compensation.....	19,684	8,649	4,983
12.1	Personnel benefits: Civilian.....	1,883	873	512
13.0	Benefits for former employees.....	324	2,029	.....
21.0	Travel and transportation of persons.....	397	345	245
22.0	Transportation of things.....	103	45	19
23.2	Communications, utilities, and other rent....	2,529	1,477	1,052
24.0	Printing and reproduction.....	658	260	99
25.0	Other services.....	11,921	4,767	1,865
26.0	Supplies and materials.....	373	163	81

31.0	Equipment	21	.....	.....
41.0	Grants, subsidies, and contributions	950	.....	.....
99.9	Total obligations	38,843	18,608	8,856

Personnel Summary

Total number of full-time permanent positions	429	159	135
Total compensable workyears:			
Full-time equivalent employment	580	181	138
Full-time equivalent of overtime and holiday hours	1	1	0
Average ES salary	\$50,112	\$58,500	\$58,500
Average GS grade	11.70	11.90	11.80
Average GS salary	\$27,620	\$29,423	\$28,704

【DEPARTMENTAL ADMINISTRATION】

【For salaries and expenses of the Department of Energy necessary for departmental administration and other activities in carrying out the purposes of the Department of Energy Organization Act (Public Law 95-91), including the hire of passenger motor vehicles and official reception and representation expenses (not to exceed \$35,000); \$368,368,000, to remain available until expended: *Provided*, That moneys received by the Department for miscellaneous revenues and estimated to total \$167,900,000 in fiscal year 1982 may be retained and used for operating expenses within this account, and may remain available until expended, as authorized by section 201 of Public Law 95-238, notwithstanding the provisions of section 3617 of the Revised Statutes (31 U.S.C. 484): *Provided further*, That the sum herein appropriated shall be reduced as moneys for miscellaneous revenues are received during fiscal year 1982 so as to result in a final fiscal year 1982 appropriation of not more than \$200,468,000.】 (*Energy and Water Development Appropriation Act, 1982.*)

【DEPARTMENTAL ADMINISTRATION】

【For expenses of the Department of Energy necessary for departmental administration and other activities in carrying out the purposes of the Department of Energy Organization Act (Public Law 95-91), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion, or for the purchase, construction or acquisition of capital equipment and other expenses incidental thereto, \$40,963,000, to remain available until expended.】 (*Energy and Water Development Appropriation Act, 1982.*)

【ENERGY CONSERVATION】

【(INCLUDING TRANSFER OF FUNDS)】

【For necessary expenses in carrying out energy conservation activities, \$161,490,000 and \$172,608,000 to be derived from "Fossil Energy Construction", Department of Energy, and \$400,000 to be derived from "Energy production, demonstration, and distribution", Department of Energy, to remain available until expended: *Provided*, That the indebtedness guaranteed or committed to be guaranteed under section 10 of the Electric and Hybrid Vehicle Research, Development and Demonstration Act of 1976, as amended (15 U.S.C. 2509), shall not exceed the aggregate of \$16,000,000.】 (*Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.*)

【ECONOMIC REGULATION】

【For necessary expenses in carrying out the activities of the Economic Regulatory Administration and the Office of Hearings and Appeals, \$23,900,000: *Provided*, That none of the funds herein appropriated shall be available to pay the expenses of parties intervening in regulatory proceedings before the Economic Regulatory Administration: *Provided further*, That of the funds deferred under this head in the Supplemental Appropriations and Rescission Act, 1981 (Public Law 97-12), \$5,000,000 shall be available for the Federal coal conversion program, of which \$4,500,000 shall be available only for expenses in issuing prohibition orders under the Powerplant and Industrial Fuel Use Act and other related laws.】 (*Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.*)

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

SEC. 101. During the current fiscal year applicable appropriations and funds available to the Department of Commerce shall be available for the activities specified in the Act of October 26, 1949 (16 U.S.C. 1514), to the extent and in the manner prescribed by said Act.

SEC. 102. During the current fiscal year appropriations to the Department of Commerce which are available for salaries and expenses shall be available for hire of passenger motor vehicles; services as authorized by 5 U.S.C. 3109; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902).

【GENERAL PROVISIONS, DEPARTMENT OF ENERGY】 ENERGY PROGRAMS, DEPARTMENT OF COMMERCE (INCLUDING ERTA), AND ENERGY PROGRAMS, DEPARTMENT OF THE INTERIOR, ERTA AND RELATED ENERGY PROGRAMS, DEPARTMENT OF COMMERCE

SEC. 301. Appropriations 【to the Department of Energy】 to the *Energy Research and Technology Administration and Energy Programs, Department of Commerce, and appropriations for the Power Marketing Administrations and Administrative Support, Energy Programs, Department of the Interior*, under this title for the current fiscal year shall be available for hire of passenger motor vehicles; hire, maintenance and operation of aircraft; purchase, repair and cleaning of uniforms; and reimbursement to the General Services Administration for security guard services. From these appropriations, transfers of sums may be made to other agencies of the United States Government for the performance of work for which this appropriation is made. None of the funds made available 【to the Department of Energy】 to the *Energy Research and Technology Administration and Energy Programs, Department of Commerce, and for the Power Marketing Administrations and Administrative Support, Energy Programs, Department of the Interior* under this Act shall be used to implement or finance authorized price support or loan guarantee programs unless specific provision is made for such programs in an appropriation Act. 【The Secretary is authorized to accept lands,】 *Lands*, buildings, equipment and other contributions *may be accepted* from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, private, or foreign.

SEC. 302. Not to exceed 5 per centum of any appropriations made available for the current fiscal year for Energy Supply, Research and Development Activities; Uranium Supply and Enrichment Activities; General Science and Research Activities; Atomic Energy Defense Activities; 【and Departmental Administration】 *Program Administration for the Energy Research and Technology Administration and Administrative Support for Energy Programs, and for any other appropriations made to the Department of Commerce*; may be transferred between such appropriations, but no such appropriation, except as otherwise provided, shall be increased or decreased by more than 5 per centum by any such transfers, and any such proposed transfers shall be reported promptly to the Committees on Appropriations and the appropriate authorizing committees of the House and Senate.

SEC. 303. The unexpended balances of prior appropriations provided for activities covered in this title may be transferred to 【a】 new appropriation 【account】 *accounts* for such activities established pursuant to this title. Balances so transferred may be merged with funds in the applicable newly established 【account】 *accounts* and thereafter may be accounted for as one fund for the same time period as originally enacted.

【SEC. 304. All capitalized inventory balances and any unexpended balances related to inventories may be merged with any other appropriation within the Department under this Act. Balances so transferred will be available for the same time period as originally enacted.】

TITLE V—GENERAL PROVISIONS

【SEC. 504. None of the funds in this Act shall be used to implement, administer, or enforce any regulation which has been disapproved pursuant to a resolution of disapproval duly adopted in accordance with the applicable law of the United States.】

【SEC. 505. None of the funds provided in this Act to any department or agency shall be obligated or expended to provide a personal

cook, chauffeur, or other personal servants to any officer or employee of such department or agency.】

【SEC. 506. None of the funds provided in this Act to any department or agency shall be obligated or expended to procure passenger automobiles as defined in 15 U.S.C. 2001 with an EPA estimated miles per gallon average of less than 22 miles per gallon.】

SEC. 【507】 506. None of the funds appropriated in this Act shall be used to implement a program of retention contracts for senior employees of the Tennessee Valley Authority.

SEC. 【508】 507. The Senate hereby expresses its intention not to appropriate funds for improvements on the portion of the Black Warrior-Tombigbee Waterway south of Demopolis, Alabama. (*Energy and Water Development Appropriation Act, 1982.*)

DEPARTMENT OF DEFENSE—MILITARY

MILITARY PERSONNEL

ACTIVE FORCES

These appropriations finance the personnel costs of the active duty appropriations for the Army, Navy, Marine Corps, and Air Force. Changes in financial requirements are primarily related to military personnel strengths in support of the military program. The entitlements and activities covered under these appropriations are as follows:

1. *Pay and allowances of officers.*—Provides for the pay and allowances of officers of the military service on active duty.

2. *Pay and allowances of enlisted.*—Provides for the pay and allowances of enlisted persons of the military service on active duty, and payments for initial issue and replacement clothing under the monetary clothing allowance system.

3. *Pay and allowances of cadets and midshipmen.*—Provides for the pay and allowances of cadets and midshipmen at the three service academies and aviation cadets.

4. *Subsistence of enlisted personnel.*—This provides for the purchase of food supplies for issue as rations to enlisted personnel, including emergency and operational rations. It also provides for a cash allowance paid to enlisted personnel who are given permission to mess separately or who are stationed at places where rations in kind are not available.

5. *Permanent change of station travel.*—Provides for the cost of reassignment of individuals and groups of military personnel and their dependents, including dislocation and separation travel allowances, storage of household goods in commercial facilities, and transportation of personal property. It also includes payment for services furnished by the Military Sealift Command, Military Airlift Command, and Military Traffic Management Command for transportation to and from overseas of military personnel, their dependents, household goods, and automobiles.

6. *Other military personnel costs.*—Provides expenses for the apprehension of deserters and escaped military prisoners, and the payment of death gratuities to beneficiaries of military personnel.

The numbers of active duty military personnel provided for are shown in the following table:

	YEAREND NUMBER		
	1981 actual	1982 estimate	1983 estimate
Defense total	2,082,183	2,110,300	2,147,600
Officers.....	284,669	290,267	297,839
Enlisted	1,784,044	1,806,674	1,836,402
Academy cadets and midshipmen.....	13,470	13,359	13,359
Army.....	781,042	784,400	783,800
Officers.....	101,477	102,621	104,707
Enlisted	675,083	677,362	674,676

Military Academy cadets	4,482	4,417	4,417
Navy	540,219	553,000	569,200
Officers.....	65,462	67,200	68,888
Enlisted	470,184	481,275	495,787
Naval Academy midshipmen.....	4,573	4,525	4,525
Marine Corps.....	190,620	192,100	194,600
Officers.....	18,363	18,559	19,096
Enlisted	172,257	173,541	175,504
Air Force.....	570,302	580,800	600,000
Officers.....	99,367	101,887	105,148
Enlisted	466,520	474,496	490,435
Air Force Academy cadets.....	4,415	4,417	4,417

AVERAGE NUMBER

	1981 actual	1982 estimate	1983 estimate
Defense total	2,063,673	2,094,313	2,124,797
Officers.....	280,746	287,345	293,768
Enlisted	1,770,158	1,794,120	1,818,195
Academy cadets and midshipmen.....	12,769	12,848	12,834
Army.....	774,897	782,973	781,715
Officers.....	99,074	101,465	102,851
Enlisted	671,688	677,298	674,694
Military Academy cadets	4,135	4,210	4,170
Navy	536,187	544,048	557,738
Officers.....	64,190	66,177	67,714
Enlisted	467,619	473,491	485,647
Naval Academy midshipmen.....	4,378	4,380	4,377
Marine Corps.....	188,376	190,362	193,755
Officers.....	18,182	18,381	18,971
Enlisted	170,194	171,981	174,784
Air Force.....	564,213	576,930	591,589
Officers.....	99,300	101,322	104,232
Enlisted	460,657	471,350	483,070
Air Force Academy cadets.....	4,256	4,258	4,287

Federal Funds

General and special funds:

MILITARY PERSONNEL, ARMY*

*See Part III for additional information.

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; **[\$12,447,827,000]** \$14,401,100,000. (10 U.S.C. 701-04, 744, 1035, 1037, 1212, 1475-80, 2389, 2421, 2634, 3687, 4561, 4562, 4741; chapters 3, 5, 7, and 9 of title 37, U.S.C.; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Pay and allowances of officers.....	2,786,886	2,853,190	3,292,000

General and special funds—Continued

MILITARY PERSONNEL, ARMY—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	21-2010-0-1-051	1981 actual	1982 est.	1983 est.
2.	Pay and allowances of enlisted personnel	7,689,053	7,760,378	8,957,700
3.	Pay and allowances of cadets	27,449	28,541	30,900
4.	Subsistence of enlisted personnel	774,086	787,052	878,200
5.	Permanent change of station travel	834,462	1,013,769	1,237,400
6.	Other military personnel costs	4,849	4,897	4,900
	Total direct program	12,116,785	12,447,827	14,401,100
	Reimbursable (total)	104,008	170,900	160,300
10.00	Total obligations	12,220,793	12,618,727	14,561,400
Financing:				
Offsetting collections from:				
11.00	Federal funds	-29,775	-51,215	-50,933
13.00	Trust funds	-20,928	-30,207	-29,477
14.00	Non-Federal sources	-53,305	-89,478	-79,890
17.00	Recovery of prior year obligations	-41,000		
23.40	Unobligated balance transferred to other accounts	41,000		
25.00	Unobligated balance lapsing	31,515		
40.00	Budget authority (appropriation) ..	12,148,300	12,447,827	14,401,100
Relation of obligations to outlays:				
71.00	Obligations incurred, net	12,116,785	12,447,827	14,401,100
72.40	Obligated balance, start of year	209,060	256,810	289,337
74.40	Obligated balance, end of year	-256,810	-289,337	-373,537
77.00	Adjustments in expired accounts	-21,630		
78.00	Adjustments in unexpired accounts	-41,000		
90.00	Outlays	12,006,404	12,415,300	14,316,900

Object Classification (in thousands of dollars)

Direct obligations:				
Personnel compensation:				
11.7	Military personnel	10,166,485	10,249,605	11,801,232
11.8	Special personal services payments	279	282	283
11.9	Total personnel compensation	10,166,764	10,249,887	11,801,515
12.2	Personnel benefits: Military personnel	803,304	826,566	1,029,931
21.0	Travel and transportation of persons	326,143	455,054	509,707
22.0	Transportation of things	456,997	507,100	617,895
25.0	Other services: Purchases from industrial funds	26,328	26,567	25,830
26.0	Supplies and materials	334,141	379,515	413,094
42.0	Insurance claims and indemnities	3,108	3,138	3,128
99.0	Subtotal, direct obligations	12,116,785	12,447,827	14,401,100
Reimbursable obligations:				
11.7	Personnel compensation: Military personnel	34,214	48,114	45,153
12.2	Personnel benefits: Military personnel	1,079	1,323	1,465
21.0	Travel and transportation of persons	2,845	3,128	2,957
22.0	Transportation of things	2,738	2,492	2,496
25.0	Other services: Purchases from industrial funds	158	131	104
26.0	Supplies and materials	62,974	115,712	108,125
99.0	Subtotal, reimbursable obligations	104,008	170,900	160,300
99.9	Total obligations	12,220,793	12,618,727	14,561,400

MILITARY PERSONNEL, NAVY*

*See Part III for additional information.

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; **[\$9,117,956,000]**

\$10,578,900,000. (10 U.S.C. 600, 683-4, 701-4, 744, 1035, 1037, 1212, 1475-80, 2421, 2634, 5401, 5404, 5406-9, 5412-17, 5441-2, 5444-7, 5449-52, 5454, 5501, 5503, 5865, 6081-6, 6221, 6911-12, 6960, 6969; 26 U.S.C. 3121; chapter 3, 5, 7, 9 and 10 of title 37, United States Code; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	17-1453-0-1-051	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Pay and allowances of officers	2,004,707	2,055,579	2,379,339
2.	Pay and allowances of enlisted personnel	5,740,606	5,827,488	6,768,045
3.	Pay and allowances of cadets	29,592	30,337	33,154
4.	Subsistence of enlisted personnel	572,082	578,971	703,200
5.	Permanent change of station travel	557,130	620,374	689,700
6.	Other military personnel costs	4,946	5,207	5,462
	Total direct program	8,909,063	9,117,956	10,578,900
	Reimbursable (total)	82,173	88,600	137,300
10.00	Total obligations	8,991,236	9,206,556	10,716,200
Financing:				
Offsetting collections from:				
11.00	Federal funds	-28,359	-30,727	-29,581
13.00	Trust funds	-18,715	-20,656	-19,409
14.00	Non-Federal sources	-35,099	-37,217	-88,310
25.00	Unobligated balance lapsing	11,232		
39.00	Budget authority	8,920,295	9,117,956	10,578,900
Budget authority:				
40.00	Appropriation	8,893,095	9,117,956	10,578,900
42.00	Transferred from other accounts	27,200		
43.00	Appropriation (adjusted)	8,920,295	9,117,956	10,578,900
Relation of obligations to outlays:				
71.00	Obligations incurred, net	8,909,063	9,117,956	10,578,900
72.40	Obligated balance, start of year	164,073	155,622	211,478
74.40	Obligated balance, end of year	-155,622	-211,478	-273,978
77.00	Adjustments in expired accounts	7,815		
90.00	Outlays	8,925,328	9,062,100	10,516,400

Object Classification (in thousands of dollars)

Direct obligations:				
Personnel compensation:				
11.7	Military personnel	7,277,978	7,511,429	8,763,253
11.8	Special personal services payments	548	579	608
11.9	Total personnel compensation	7,278,526	7,512,008	8,763,861
12.2	Personnel benefits: Military personnel	837,658	757,533	949,007
21.0	Travel and transportation of persons	192,536	269,565	280,480
22.0	Transportation of things	342,754	323,189	358,322
25.0	Other services: Other	8,133	12,936	13,438
26.0	Supplies and materials	247,523	240,764	211,792
42.0	Insurance claims and indemnities	1,933	1,961	2,000
99.0	Subtotal, direct obligations	8,909,063	9,117,956	10,578,900
Reimbursable obligations:				
11.7	Personnel compensation: Military personnel	40,355	44,494	42,003
12.2	Personnel benefits: Military personnel	2,141	2,447	2,275
21.0	Travel and transportation of persons	744	1,053	1,053
22.0	Transportation of things	1,512	1,295	1,295
25.0	Other services: Other		52	52
26.0	Supplies and materials	37,421	39,259	90,622
99.0	Subtotal, reimbursable obligations	82,173	88,600	137,300
99.9	Total obligations	8,991,236	9,206,556	10,716,200

MILITARY PERSONNEL, MARINE CORPS*

*See Part III for additional information.

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); **[\$2,766,966,000]** \$3,276,100,000. (10 U.S.C. 1035, 1212, 1475-80, 2634, 5402, 5404-05, 5409, 5413-17, 5441, 5443, 5445-46, 5448, 5451, 5454, 5456, 5458, 5502-03, 6032, 6081-86, 6148, 6222; 12 U.S.C. 1715m; chapters 3, 5, 7, and 9 of title 37, United States Code; 41 U.S.C. 1594d; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
17-1105-0-1-051			
Program by activities:			
Direct program:			
1. Pay and allowances of officers.....	514,770	539,609	627,888
2. Pay and allowances of enlisted personnel	1,814,786	1,853,298	2,164,712
4. Subsistence of enlisted personnel.....	170,160	176,845	230,970
5. Permanent change of station travel ...	164,711	194,962	250,047
6. Other military personnel costs.....	2,183	2,252	2,483
Total direct program	2,666,610	2,766,966	3,276,100
Reimbursable (total).....	9,390	16,862	17,000
10.00 Total obligations.....	2,676,000	2,783,828	3,293,100
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-5,229	-7,585	-7,773
13.00 Trust funds.....	-966	-440	-440
14.00 Non-Federal sources.....	-3,195	-8,837	-8,787
25.00 Unobligated balance lapsing	21,890		
39.00 Budget authority	2,688,500	2,766,966	3,276,100
Budget authority:			
40.00 Appropriation.....	2,633,300	2,766,966	3,276,100
42.00 Transferred from other accounts	55,200		
43.00 Appropriation (adjusted)	2,688,500	2,766,966	3,276,100
Relation of obligations to outlays:			
71.00 Obligations incurred, net	2,666,610	2,766,966	3,276,100
72.40 Obligated balance, start of year.....	87,002	103,032	114,498
74.40 Obligated balance, end of year.....	-103,032	-114,498	-137,598
77.00 Adjustments in expired accounts.....	-39,218		
90.00 Outlays.....	2,611,362	2,755,500	3,253,000

Object Classification (in thousands of dollars)

Direct obligations:			
Personnel compensation:			
11.7 Military personnel	2,188,637	2,259,152	2,663,630
11.8 Special personal services payments	419	475	500
11.9 Total personnel compensation.....	2,189,056	2,259,627	2,664,130
12.2 Personnel benefits: Military personnel	229,906	216,256	273,943
21.0 Travel and transportation of persons.....	88,937	114,171	130,251
22.0 Transportation of things.....	69,421	74,097	101,830
25.0 Other services: Purchases from industrial funds	2,868	3,587	4,224
26.0 Supplies and materials	85,514	98,367	100,717
42.0 Insurance claims and indemnities.....	846	861	1,005
43.0 Interest and dividends.....	62		
99.0 Subtotal, direct obligations.....	2,666,610	2,766,966	3,276,100
Reimbursable obligations:			
11.7 Personnel compensation: Military personnel	1,954	5,119	4,850
12.2 Personnel benefits: Military personnel	39	58	39
21.0 Travel and transportation of persons.....	1,065	1,104	1,174

26.0	Supplies and materials	6,332	10,581	10,937
99.0	Subtotal, reimbursable obligations.....	9,390	16,862	17,000
99.9	Total obligations.....	2,676,000	2,783,828	3,293,100

MILITARY PERSONNEL, AIR FORCE*

*See Part III for additional information.

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; **[\$10,305,414,000]** \$12,031,400,000 (10 U.S.C. 503, 504-509, 518-19, 600, 683-84, 687, 701-04, 744, 1035-37, 1211-12, 1331, 1475-80, 2632, 2634, 8033, 8036, 8066, 8201-15, 8281, 8284-89, 8293-8303, 8305-10, 8312-13, 8441-49, 8451-52, 8491, 8494-8504, 8531, 8687, 8722, 9306, 9331-37, 9341-55, 9441, 9561-63, 9741-43; 12 U.S.C. 1715m; 33 U.S.C. 855, 858; chapters 3, 5, 7, 9, 10, and 11, of title 37, United States Code; 49 U.S.C. 1657; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
57-3500-0-1-051			
Program by activities:			
Direct program:			
1. Pay and allowances of officers.....	2,980,463	3,091,661	3,593,354
2. Pay and allowances of enlisted personnel	5,595,254	5,756,011	6,719,151
3. Pay and allowances of cadets.....	27,996	28,793	31,657
4. Subsistence of enlisted personnel.....	588,900	608,245	716,996
5. Permanent change of station travel ...	718,132	818,388	967,926
6. Other military personnel costs.....	2,215	2,316	2,316
Total direct program	9,912,960	10,305,414	12,031,400
Reimbursable (total).....	128,886	140,100	137,100
10.00 Total obligations.....	10,041,846	10,445,514	12,168,500
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-23,047	-23,946	-20,961
13.00 Trust funds	-72,197	-75,398	-75,383
14.00 Non-Federal sources.....	-40,266	-40,756	-40,756
17.00 Recovery of prior year obligations	-5,000		
23.40 Unobligated balance transferred to other accounts	5,000		
25.00 Unobligated balance lapsing	95,484		
40.00 Budget authority (appropriation) ..	10,001,821	10,305,414	12,031,400
Relation of obligations to outlays:			
71.00 Obligations incurred, net	9,906,336	10,305,414	12,031,400
72.40 Obligated balance, start of year	141,205	198,562	229,076
74.40 Obligated balance, end of year.....	-198,562	-229,076	-300,076
77.00 Adjustments in expired accounts.....	-9,496		
78.00 Adjustments in unexpired accounts.....	-5,000		
90.00 Outlays.....	9,834,483	10,274,900	11,960,400

Object Classification (in thousands of dollars)

Direct obligations:			
Personnel compensation:			
11.7 Military personnel	8,419,262	8,704,288	10,155,090
11.8 Special personal services payments	21		
11.9 Total personnel compensation.....	8,419,283	8,704,288	10,155,090
12.2 Personnel benefits: Military personnel	666,078	664,051	834,442
21.0 Travel and transportation of persons.....	192,139	229,374	258,695
22.0 Transportation of things.....	471,341	532,936	611,071
25.0 Other services: Purchases from industrial funds	31,432	32,080	35,674
26.0 Supplies and materials	130,672	140,594	134,337
42.0 Insurance claims and indemnities.....	1,762	1,803	1,803

General and special funds—Continued

MILITARY PERSONNEL, AIR FORCE—Continued

Object Classification (in thousands of dollars)—Continued

43.0	Interest and dividends.....	253	288	288
99.0	Subtotal, direct obligations.....	9,912,960	10,305,414	12,031,400
Reimbursable obligations:				
11.7	Personnel compensation: Military personnel.....	81,060	87,226	85,385
12.2	Personnel benefits: Military personnel.....	6,428	6,450	5,632
21.0	Travel and transportation of persons.....	219	336	348
22.0	Transportation of things.....	538	780	768
25.0	Other services: Purchases from industrial funds.....	32	48	48
26.0	Supplies and materials.....	40,609	45,260	44,919
99.0	Subtotal, reimbursable obligations.....	128,886	140,100	137,100
99.9	Total obligations.....	10,041,846	10,445,514	12,168,500

SPECIAL PAY FOR AVIATION OFFICERS

Program and Financing (in thousands of dollars)

Identification code	97-0806-0-1-051	1981 actual	1982 est.	1983 est.
Financing:				
25.00	Unobligated balance lapsing.....	20,900		
39.00	Budget authority	20,900		
Budget authority:				
40.00	Appropriation.....	55,500		
41.00	Transferred to other accounts.....	-34,600		
43.00	Appropriation (adjusted)	20,900		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
90.00	Outlays.....			

RESERVE FORCES

The following appropriations are for the Reserve components, which include: Army and Air National Guard; and Army, Navy, Marine Corps, and Air Force Reserves.

National Guard and Reserve personnel.—These programs provide funds for training members of the Ready Reserve as the initial and primary augmentation of the active forces during any future emergency. Activities are grouped according to the training performed or the support provided.

1. *Unit and individual training.*—Most of the paid National Guard and Reserve personnel perform monthly inactive duty training and attend 2 weeks of active duty for training each year. Other personnel not requiring such intensive training receive only a period of active duty for training (usually 2 weeks) during the year. Initial active duty for training is provided for personnel enlisting in the National Guard or Reserve who have not previously received military training. Certain enlistees may train with pay while awaiting initial active duty for training.

2. *Other training and support.*—School, special, and mobilization tours of active duty provide additional training for limited numbers of the Ready Reserve. Also, this program provides funds for military personnel who are on full-time active duty for the purpose of performing duties associated with Reserve matters.

The number of National Guard and Reserve personnel estimated to participate in the paid training programs and the number of full-time active duty military personnel provided for are summarized in the following table:

	YEAREND NUMBER		
	1981 actual	1982 estimate	1983 estimate
Defense total.....	906,732	946,241	999,503
Trained inactive duty.....	838,176	864,967	895,695
Initial active duty for training.....	49,577	59,111	62,785
Full-time active duty.....	18,979	22,163	41,023
Army Reserve.....	232,242	251,849	268,531
Trained inactive duty.....	217,231	230,136	241,686
Initial active duty for training.....	9,919	15,428	18,594
Full-time active duty.....	5,092	6,285	8,251
Navy Reserve.....	87,884	94,000	105,828
Trained inactive duty.....	86,504	92,842	92,840
Initial active duty for training.....	1,095	950	950
Full-time active duty.....	285	208	12,038
Marine Corps Reserve.....	37,049	38,540	39,744
Trained inactive duty.....	33,089	33,797	34,770
Initial active duty for training.....	3,827	4,296	4,296
Full-time active duty.....	133	447	678
Air Force Reserve.....	62,255	63,736	66,600
Trained inactive duty.....	60,034	61,622	64,124
Initial active duty for training.....	1,738	1,642	1,997
Full-time active duty.....	483	472	479
Army National Guard.....	389,009	398,016	417,019
Trained inactive duty.....	348,865	353,002	369,147
Initial active duty for training.....	30,092	33,575	33,453
Full-time active duty.....	10,052	11,439	14,419
Air National Guard.....	98,293	100,100	101,781
Trained inactive duty.....	92,453	93,568	93,128
Initial active duty for training.....	2,906	3,220	3,495
Full-time active duty.....	2,934	3,312	5,158

Reserve officer candidates.—Funds for these programs are contained in Budget Activity 2, "Other Training and Support" of the Reserve Personnel appropriations. The Reserve Officers' Training Corps program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which an ROTC unit has been established. College graduates who satisfactorily complete the advanced course of the program are commissioned and are ordinarily ordered to active duty for a minimum of 3 years.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis. Successful candidates for the scholarships must serve a minimum period of 4 years on active duty upon graduation and appointment as a commissioned officer. There will be about 10,200 scholarship recipients in the Army, about 6,000 in the Navy, and about 7,500 in the Air Force in 1983.

The Armed Forces health professions scholarship program provides a source of commissioned officers for the various health professions. Student enrollment in 1983 will be about 1,733 in the Army, 1,420 in the Navy, and 1,593 in the Air Force.

The Army, Navy, Marine Corps, and Air Force provide training for students who elect to enroll in Junior ROTC training at the secondary level of education, and are programed to have 836, 233, 75, and 285 units, respectively, in operation in 1983.

The numbers of commissioned officers graduated from these programs are summarized below:

	1980 actual	1981 actual	1982 estimate	1983 estimate
ROTC:				
Army	6,546	6,642	6,900	7,603
Navy	1,301	1,104	1,300	1,400
Air Force	2,822	3,328	3,641	3,671
Total	10,669	11,074	11,841	12,674
Reserve officer candidates:				
Navy	102	129	130	130
Marine Corps	761	652	787	772
Total	863	781	917	902
Health professions scholarship:				
Army	504	461	447	506
Navy	337	230	230	230
Air Force	448	432	443	461
Total	1,289	1,123	1,120	1,197

Federal Funds

General and special funds:

RESERVE PERSONNEL, ARMY*

* See Part III for additional information.

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 265, 3019, and 3033 of title 10, United States Code, or while serving on active duty under section 672(d) of title 10, United States Code, in connection with performing duty specified in section 678(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and for members of the Reserve Officers' Training Corps, and expenses authorized by section 2131 of title 10, United States Code, as authorized by law; **[\$964,400,000]** \$1,224,800,000. (10 U.S.C. 683, 1475-80, 2101-11, 3019, 3033, 3722; 37 U.S.C. 204, 206, 209, 301, 305, 402-404, 414-418, 1002; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
21-2070-0-1-051			
Program by activities:			
Direct program:			
1. Unit and individual training	562,257	650,460	790,065
2. Other training and support	303,264	313,240	434,735
Total direct program	865,521	963,700	1,224,800
Reimbursable (total)	2,766	3,626	3,681
10.00 Total obligations	868,287	967,326	1,228,481
Financing:			
Offsetting collections from:			
11.00 Federal funds	-2,186	-2,953	-2,998
14.00 Non-Federal sources	-579	-673	-683
25.00 Unobligated balance lapsing	4,978		
39.00 Budget authority	870,500	963,700	1,224,800
Budget authority:			
40.00 Appropriation	869,300	964,400	1,224,800
41.00 Transferred to other accounts		-700	

42.00	Transferred from other accounts	1,200		
43.00	Appropriation (adjusted)	870,500	963,700	1,224,800
Relation of obligations to outlays:				
71.00	Obligations incurred, net	865,522	963,700	1,224,800
72.40	Obligated balance, start of year	62,399	78,015	95,915
74.40	Obligated balance, end of year	-78,015	-95,915	-122,615
77.00	Adjustments in expired accounts	-12,645		
90.00	Outlays	837,261	945,800	1,198,100

Object Classification (in thousands of dollars)

Direct obligations:				
11.7	Personnel compensation: Military personnel	679,733	729,830	945,766
12.2	Personnel benefits: Military personnel	49,964	67,544	80,142
21.0	Travel and transportation of persons	78,954	88,480	106,836
22.0	Transportation of things	3,583	3,715	5,607
26.0	Supplies and materials	52,762	73,976	86,283
42.0	Insurance claims and indemnities	525	155	166
99.0	Subtotal, direct obligations	865,521	963,700	1,224,800
Reimbursable obligations:				
11.7	Personnel compensation: Military personnel	2,070	2,335	2,371
12.2	Personnel benefits: Military personnel	57	165	168
21.0	Travel and transportation of persons	59	515	523
26.0	Supplies and materials	580	611	619
99.0	Subtotal, reimbursable obligations	2,766	3,626	3,681
99.9	Total obligations	868,287	967,326	1,228,481

RESERVE PERSONNEL, NAVY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Naval Reserve on active duty under section 265 of title 10, United States Code, or personnel while serving on active duty under section 672(d) of title 10, United States Code, in connection with performing duty specified in section 678(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Reserve Officers' Training Corps, and expenses authorized by section 2131 of title 10, United States Code, as authorized by law; **[\$346,770,000: Provided,** That funds made available for fiscal year 1982 for "Reserve Personnel, Navy" may be transferred to the appropriation Reserve Personnel, Navy for fiscal year 1979, in such amounts as may be needed, but not to exceed \$100,000 to liquidate obligations incurred and chargeable to that account] \$641,300,000. (10 U.S.C. 600, 683-4, 1475-80, 2031, 2101-11, 5456-57, 6081-86, 6148; 26 U.S.C. 3121; 37 U.S.C. 204, 206, 301, 305, 402-4, 415-18, 427, 1002; 38 U.S.C. 701-12; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.	
17-1405-0-1-051				
Program by activities:				
Direct program:				
1. Unit and individual training	262,700	288,557	330,578	
2. Other training and support	55,271	58,113	310,722	
Total direct program	317,971	346,670	641,300	
Reimbursable (total)	375	400	400	
10.00 Total obligations	318,346	347,070	641,700	
Financing:				
Offsetting collections from:				
11.00 Federal funds	-372	-372	-372	
14.00 Non-Federal sources	-3	-28	-28	
25.00 Unobligated balance lapsing	787			
40.00 Budget authority (appropriation) ..	318,758	346,670	641,300	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	317,971	346,670	641,300
72.40	Obligated balance, start of year	48,297	51,975	59,345

General and special funds—Continued

RESERVE PERSONNEL, NAVY—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	17-1405-0-1-051	1981 actual	1982 est.	1983 est.
74.40	Obligated balance, end of year.....	-51,975	-59,345	-99,445
77.00	Adjustments in expired accounts.....	-10,580		
83.00	Prior year deficiencies, start of year.....	-1,724	-266	-166
84.00	Prior year deficiencies, end of year.....	266	166	166
85.00	Deficiency appropriation.....		100	
90.00	Outlays.....	302,255	339,300	601,200

Object Classification (in thousands of dollars)

Direct obligations:				
11.7	Personnel compensation: Military personnel.....	244,190	267,711	518,063
12.2	Personnel benefits: Military personnel.....	8,576	9,665	22,447
21.0	Travel and transportation of persons.....	46,731	49,609	74,286
26.0	Supplies and materials.....	17,957	18,918	25,648
42.0	Insurance claims and indemnities.....	517	767	856
99.0	Subtotal, direct obligations.....	317,971	346,670	641,300
Reimbursable obligations:				
11.7	Personnel compensation: Military personnel.....	318	324	324
12.2	Personnel benefits: Military personnel.....	5	10	10
21.0	Travel and transportation of persons.....	50	61	61
26.0	Supplies and materials.....	2	5	5
99.0	Subtotal, reimbursable obligations.....	375	400	400
99.9	Total obligations.....	318,346	347,070	641,700

RESERVE PERSONNEL, MARINE CORPS*

*See Part III for additional information.

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 265 of title 10, United States Code, or while serving on active duty under section 672(d) of title 10, United States Code, in connection with performing duty specified in section 678(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Marine Corps platoon leaders class, and expenses authorized by section 2131 of title 10, United States Code, as authorized by law; [§138,720,000] \$165,900,000. (10 U.S.C. 600, 683, 1475-80, 2031, 2101-11, 5456, 5458, 6081-86, 6148; 37 U.S.C. 206, 301, 305, 309, 402-04, 415-18, 1002; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	17-1108-0-1-051	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	1. Unit and individual training.....	96,990	108,266	122,507
	2. Other training and support.....	21,965	30,454	43,393
	Total direct program.....	118,955	138,720	165,900
	Reimbursable (total).....	500	600	600
10.00	Total obligations.....	119,455	139,320	166,500
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-476	-550	-550
14.00	Non-Federal sources.....	-67	-50	-50
25.00	Unobligated balance lapsing.....	1,445		
40.00	Budget authority (appropriation) ..	120,357	138,720	165,900
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	118,912	138,720	165,900
72.40	Obligated balance, start of year.....	17,564	22,297	28,217
74.40	Obligated balance, end of year.....	-22,297	-28,217	-36,017

77.00	Adjustments in expired accounts.....	-1,908		
90.00	Outlays.....	112,271	132,800	158,100

Object Classification (in thousands of dollars)

Direct obligations:				
11.7	Personnel compensation: Military personnel.....	85,082	93,780	114,363
12.2	Personnel benefits: Military personnel.....	4,745	5,426	7,546
21.0	Travel and transportation of persons.....	14,683	22,564	25,074
26.0	Supplies and materials.....	14,136	16,649	18,616
42.0	Insurance claims and indemnities.....	309	301	301
99.0	Subtotal, direct obligations.....	118,955	138,720	165,900
Reimbursable obligations:				
11.7	Personnel compensation: Military personnel.....	35	175	175
12.2	Personnel benefits: Military personnel.....	2	10	10
26.0	Supplies and materials.....	463	415	415
99.0	Subtotal, reimbursable obligations.....	500	600	600
99.9	Total obligations.....	119,455	139,320	166,500

RESERVE PERSONNEL, AIR FORCE*

*See Part III for additional information.

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 265, 8019, and 8033 of title 10, United States Code, or while serving on active duty under section 672(d) of title 10, United States Code, in connection with performing duty specified in section 678(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and for members of the Air Reserve Officers' Training Corps, and expenses authorized by section 2131 of title 10, United States Code, as authorized by law; [§292,073,000] \$350,900,000. (10 U.S.C. 261-80, 591-95, 597-600, 651, 671-85, 687, 715, 1475-80, 2031, 2101-11, 2120-27, 2131-33, 2511, 8019, 8062, 8076, 8221-23, 8259-60, 8351-54, 8356, 8358-63, 8365-68, 8371-81, 8392-95, 8491, 8687, 8722, 9301, 9411-14, 9561-63, 9741, 9743; 37 U.S.C. 204, 206, 209, 301, 309, 402-11, 415-18, 1002; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	57-3700-0-1-051	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	1. Unit and individual training.....	164,031	170,988	210,671
	2. Other training and support.....	112,954	120,209	140,229
	Total direct program.....	276,985	291,197	350,900
	Reimbursable (total).....	1,389	1,911	2,327
10.00	Total obligations.....	278,374	293,108	353,227
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-1,363	-1,881	-2,297
14.00	Non-Federal sources.....	-27	-30	-30
25.00	Unobligated balance lapsing.....	375		
39.00	Budget authority.....	277,360	291,197	350,900
Budget authority:				
40.00	Appropriation.....	277,360	292,073	350,900
41.00	Transferred to other accounts.....		-876	
43.00	Appropriation (adjusted).....	277,360	291,197	350,900
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	276,984	291,197	350,900
72.40	Obligated balance, start of year.....	18,539	20,340	26,637
74.40	Obligated balance, end of year.....	-20,340	-26,637	-34,237
77.00	Adjustments in expired accounts.....	-2,812		
90.00	Outlays.....	272,372	284,900	343,300

Object Classification (in thousands of dollars)				
Direct obligations:				
11.7	Personnel compensation: Military personnel	228,380	236,141	285,197
12.2	Personnel benefits: Military personnel	9,466	12,628	15,287
21.0	Travel and transportation of persons	28,927	32,396	39,155
22.0	Transportation of things	429	313	264
26.0	Supplies and materials	9,747	9,659	10,937
42.0	Insurance claims and indemnities	36	60	60
99.0	Subtotal, direct obligations	276,985	291,197	350,900
Reimbursable obligations:				
11.7	Personnel compensation: Military personnel	1,244	1,698	2,093
12.2	Personnel benefits: Military personnel	48	71	79
21.0	Travel and transportation of persons	71	112	125
26.0	Supplies and materials	26	30	30
99.0	Subtotal, reimbursable obligations	1,389	1,911	2,327
99.9	Total obligations	278,374	293,108	353,227

NATIONAL GUARD PERSONNEL, ARMY*

*See Part III for additional information.

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under sections 265, 3033, or 3496 of title 10 or section 708 of title 32, United States Code, or while serving on active duty under section 672(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 678(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 2131 of title 10, United States Code, as authorized by law; **[\$1,294,100,000]** \$1,680,500,000. (10 U.S.C. 265, 683, 1475-80, 3722; 37 U.S.C. 301, 305, 402-04, 418, 1002; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	21-2060-0-1-051	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	1. Unit and individual training	914,798	950,793	1,157,624
	2. Other training and support	260,140	369,307	522,876
	Total direct program	1,174,938	1,320,100	1,680,500
	Reimbursable (total)	3,562	4,447	4,570
10.00	Total obligations	1,178,500	1,324,547	1,685,070
Financing:				
Offsetting collections from:				
11.00	Federal funds	-1,950	-3,345	-3,438
14.00	Non-Federal sources	-1,612	-1,102	-1,132
25.00	Unobligated balance lapsing	662		
39.00	Budget authority	1,175,600	1,320,100	1,680,500
Budget authority:				
40.00	Appropriation	1,168,200	1,294,100	1,680,500
42.00	Transferred from other accounts	7,400	26,000	
43.00	Appropriation (adjusted)	1,175,600	1,320,100	1,680,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,174,938	1,320,100	1,680,500
72.40	Obligated balance, start of year	104,595	117,725	143,525
74.40	Obligated balance, end of year	-117,725	-143,525	-183,325
77.00	Adjustments in expired accounts	-28,289		
90.00	Outlays	1,133,520	1,294,300	1,640,700

Object Classification (in thousands of dollars)

Direct obligations:				
11.7	Personnel compensation: Military personnel	999,090	1,079,890	1,371,091
12.2	Personnel benefits: Military personnel	37,247	68,567	92,829

21.0	Travel and transportation of persons	46,928	63,844	94,953
22.0	Transportation of things	518	1,794	2,720
26.0	Supplies and materials	91,068	105,917	118,819
42.0	Insurance claims and indemnities	87	88	88
99.0	Subtotal, direct obligations	1,174,938	1,320,100	1,680,500
Reimbursable obligations:				
11.7	Personnel compensation: Military personnel	2,188	2,732	2,808
12.2	Personnel benefits: Military personnel	145	181	186
21.0	Travel and transportation of persons	78	97	100
26.0	Supplies and materials	1,151	1,437	1,476
99.0	Subtotal, reimbursable obligations	3,562	4,447	4,570
99.9	Total obligations	1,178,500	1,324,547	1,685,070

NATIONAL GUARD PERSONNEL, AIR FORCE*

* See Part III for additional information.

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under sections 265, 8033, or 8496 of title 10 or section 708 of title 32, United States Code, or while serving on active duty under section 672(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 678(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 2131 of title 10, United States Code, as authorized by law; **[\$423,867,000]** \$544,600,000. (10 U.S.C. 261-812, 510, 591-95, 597-600, 651, 671-85, 2131-33, 2511, 3015, 8033, 8062, 8077-78, 8080, 8224-25, 8261, 8351-54, 8356, 8358-63, 8365-68, 8371-81, 8392-95, 8491, 8496, 8722, 9301, 9561-63, 9741; 31 U.S.C. 698; 32 U.S.C. 101-11, 301-05, 307-08, 312-33, 501-07, 701; 37 U.S.C. 201, 203-06, 301, 309, 402-11, 414-18, 501-02, 1002; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	57-3850-0-1-051	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	1. Unit and individual training	273,646	279,068	323,963
	2. Other training and support	112,552	144,799	220,637
	Total direct program	386,198	423,867	544,600
	Reimbursable (total)	312	760	990
10.00	Total obligations	386,510	424,627	545,590
Financing:				
14.00	Offsetting collections from: Non-Federal sources	-312	-760	-990
25.00	Unobligated balance lapsing	1,011		
39.00	Budget authority	387,209	423,867	544,600
Budget authority:				
40.00	Appropriation	386,209	423,867	544,600
42.00	Transferred from other accounts	1,000		
43.00	Appropriation (adjusted)	387,209	423,867	544,600
Relation of obligations to outlays:				
71.00	Obligations incurred, net	386,198	423,867	544,600
72.40	Obligated balance, start of year	12,361	24,732	26,199
74.40	Obligated balance, end of year	-24,732	-26,199	-34,699
77.00	Adjustments in expired accounts	-199		
90.00	Outlays	373,628	422,400	536,100

Object Classification (in thousands of dollars)

Direct obligations:				
11.7	Personnel compensation: Military personnel	339,915	369,053	474,372
12.2	Personnel benefits: Military personnel	12,294	15,677	21,446
21.0	Travel and transportation of persons	19,011	22,950	30,601
22.0	Transportation of things	1,439	1,806	2,486

General and special funds—Continued

NATIONAL GUARD PERSONNEL, AIR FORCE—Continued

Object Classification (in thousands of dollars)—Continued

26.0	Supplies and materials	13,422	14,264	15,578
42.0	Insurance claims and indemnities	117	117	117
99.0	Subtotal, direct obligations	386,198	423,867	544,600
Reimbursable obligations:				
26.0	Supplies and materials	312	760	990
99.9	Total obligations	386,510	424,627	545,590

RETIRED MILITARY PERSONNEL

Federal Funds

General and special funds:

RETIRED PAY, DEFENSE*

*See Part III for additional information.

For retired pay and retirement pay, as authorized by law, of military personnel on the retired lists of the Army, Navy, Marine Corps, and Air Force, including the reserve components thereof, retainer pay for personnel of the Inactive Fleet Reserve, and payments under section 4 of Public Law 92-425 and chapter 73 of title 10, United States Code; **[\$14,938,315,000]** \$16,510,800,000. (Department of Defense Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code 97-0030-0-1-051	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Nondisability	11,222,180	12,288,811	13,629,638
2. Temporary disability	55,708	53,952	59,768
3. Permanent disability	1,248,888	1,305,942	1,386,816
4. Fleet reserve	868,795	885,629	931,993
5. Survivors' benefits	328,856	403,981	502,585
10.00 Total obligations (object class 13.0) ..	13,724,427	14,938,315	16,510,800
Financing:			
25.00 Unobligated balance lapsing	115,573		
39.00 Budget authority	13,840,000	14,938,315	16,510,800
Budget authority:			
40.00 Appropriation	13,887,800	14,938,315	16,510,800
41.00 Transferred to other accounts	-47,800		
43.00 Appropriation (adjusted)	13,840,000	14,938,315	16,510,800
Relation of obligations to outlays:			
71.00 Obligations incurred, net	13,724,427	14,938,315	16,510,800
72.40 Obligated balance, start of year	21,802	20,666	56,681
74.40 Obligated balance, end of year	-20,666	-56,681	-96,666
77.00 Adjustments in expired accounts	3,502		
90.00 Outlays	13,729,065	14,902,300	16,470,815

This estimate includes funds for the pay of all personnel on the military retired lists for the Department of Defense. The estimate represents the consolidated requirements of the military departments for: (a) payments to retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force; (b) retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps; and (c) survivors' benefits. The primary gains to the retired rolls can be attributed to the greater number of individuals attaining eligibility for retirement after 20 or more years of active military service. The following tabulation shows the average number of personnel on the rolls during 1981 compared with estimated numbers for 1982 and 1983.

AVERAGE NUMBER

	1981 actual	1982 estimate	1983 estimate
1. Nondisability	1,028,922	1,062,333	1,097,710
2. Temporary disability	9,638	8,753	8,338
3. Permanent disability	137,289	136,177	134,952
4. Fleet reserve	100,085	97,044	94,577
5. Survivors' benefits	69,973	79,193	88,723
Total	1,345,907	1,383,500	1,424,300

Budget estimates for the retired pay program reflect anticipated benefit increases due to the Consumer Price Index (CPI) adjustment mechanism embodied in current law.

Legislation will be proposed to change the military retirement system in order to remove certain inequitable features and make military retirement consistent with other Federal retirement programs.

OPERATION AND MAINTENANCE

These appropriations finance the costs of operating and maintaining the Armed Forces, including the Reserve components and related support activities of the Department of Defense, except military personnel costs. Included are amounts for pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including force levels such as the number of aircraft squadrons, Army or Marine Corps divisions, installations, military strength and deployments, rates of operational activity, and quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation.

The 1983 budget reflects a substantial increase to and enhance Defense readiness.

ACTIVE FORCES

Funds to operate the Active Forces and their support are contained in five operation and maintenance appropriations, one for each of the four services and one for Defense agencies. The programs covered under this heading are described below:

1. *Strategic forces.*—Strategic offensive forces include more than 325 manned B-52 and FB-111 bombers and 1,053 ICBM's operated by the Air Force as well as the Navy's submarine missile fleet, which deploys 544 Poseidon and Trident missiles. The third Trident submarine will enter the fleet in 1983.

Strategic defensive forces consist of interceptor fighter aircraft and various warning, command, and control systems also operated by the Air Force.

2. *General purpose forces.*—These forces, primarily conventional in nature, provide the bulk of the flexible combat capability upon which our national security and our overall defense posture depend. These forces are deployed to Europe in support of NATO commitments, eastern Asia, and the western Pacific. Naval forces operate in the Atlantic, Pacific and the Mediterranean. Active forces are also stationed in the United States.

Army land forces consist of infantry, mechanized, armored, airborne, air assault divisions, and supporting force elements, along with a number of units for

combat support. Modernization of combat units, including delivery of the M-1 tank, will continue 1983. Testing of new concepts for lighter, more deployable combat units will also continue in 1983.

Naval forces include aircraft carriers, submarines, amphibious forces, antisubmarine forces, and anti-air warfare forces. Twenty-two ships will be introduced into the fleet in 1983: four nuclear attack submarines, one destroyer, eleven guided missile frigates, one fleet oiler, one destroyer tender, two tiered array sonarships, one aircraft carrier following service life extension conversion and a battleship following activation. Overage and obsolete vessels will be inactivated and a second carrier will enter the service life extension program.

Tactical air forces consist of the Air Force tactical air wings, Navy land and carrier based antisubmarine and fighter/attack air wings, and Marine air wings. Force missions include air superiority, interdiction bombing, close air support, antisubmarine patrol, reconnaissance, and special operations. The Navy will continue to deploy the F-14 to replace F-4's in the fleet air defense role. The Air Force will continue to fill out their 26-wing structure with continued delivery of the F-15, F-16, and A-10.

Marine Corps land forces, including combat and supporting units, are designed to conduct amphibious assault operations and other missions with the close support of Marine aviation.

3. *Intelligence and communications.*—This program comprises the centrally directed Defense intelligence and security function, the major portion of the consolidated telecommunications program (CTP), the National Military Command System, and other special activities which are related to and support the missions of the combat forces in the strategic, general purpose, and airlift/sealift programs. Included in the CTP portion are the Defense Communications System (DCS), common user transmission and switching systems, as well as non-DCS communications. Funds to support intelligence, security, and communications activities are contained in the various appropriations of each of the military services, and in the Defense agencies appropriation. Included among the special activities are Navy oceanographic and weather programs, Air Force weather, air rescue and recovery, and air traffic control programs.

4. *Airlift and sealift.*—This program provides air, land, and sea transportation services for all the Armed Forces in peacetime as well as quick reaction strategic mobility and logistical support in wartime. The major commands in this program are the Air Force Military Airlift Command, the Navy Military Sealift Command, and the Army Military Traffic Management Command. These are primarily industrially funded operations with costs reimbursed by the users. The operation and maintenance appropriations directly provide for certain administrative and service support expenses for each of these industrially funded activities.

7. *Central supply and maintenance.*—This program includes funds for specialized supply and maintenance activities. It provides resources for the determination of inventory levels, procurement of supplies, distribution, depot-level maintenance, and transportation of military

materiel. These functions are managed by the military services and conducted at various locations worldwide.

In addition, the Defense Logistics Agency provides common supply and services support to the military services within the continental United States and manages bulk petroleum worldwide. The Agency is the Defense manager for standby industrial plant equipment, the surplus property disposal program, and the Federal catalog program. It is also responsible for providing contract administration services, administration of Defense materiel utilization programs and coordinated procurement programs.

8. *Training, medical, and other general personnel activities.*—In 1983 the military services plan on acquiring approximately 400,000 new accessions into the Active Forces. Continued success of the All-Volunteer Force will necessitate a strong effort by the recruiting organizations of each service to attract the new personnel required. These new accessions must then be trained in basic military skills and in many occupational skills. Training requirements are also influenced by the total strength of the services, and by the introduction of new equipment and weapons. Education of prospective officers is accomplished primarily by the three service academies and by Reserve Officer Training Corps units at universities and colleges. The services plan to operate 162 hospitals to provide medical care for active and retired military personnel and for dependents. This program finances a medical program at civilian medical facilities for personnel in areas where service hospitals are not accessible. In addition, this activity provides the resources necessary to operate the Uniformed Services University of the Health Sciences. Starting in 1982 Schools on U.S. Federal property will be financed within the activity rather than by the Department of Education.

9. *Administration and associated activities.*—This program includes the costs of departmental administration, major field command headquarters, and general support activities such as finance and audit. Reimbursement to the General Services Administration for space occupied is also included in this program.

10. *Support of other nations.*—This program includes military assistance missions, advisory groups for foreign nations, and the U.S. share of NATO costs, plus support of U.S. organizations related to international military headquarters.

Federal Funds

General and special funds:

OPERATION AND MAINTENANCE, ARMY*

*See Part III for additional information.

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law; and not to exceed **[\$5,400,000]** \$7,310,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes; **[\$15,037,897,000]** \$16,827,600,000, of which not less than **[\$944,600,000]** \$1,150,000,000 shall be available only for the maintenance of real property facilities. (5 U.S.C. 503, 3101, 3109, 5342, 5702-04, 5724-27, 5730, 5742, 5912, 5941, 5943-44, 7903; 10 U.S.C. 140, 1037, 1071-85, 1481-88, 2062, 2602, 2674-75, 3012-13, 3062, 4302, 4331-55, 4505, 4536, 4741; 31 U.S.C. 22a, 638a, 686-92; 37 U.S.C. 404; 39 U.S.C. 4169; Department of Defense

General and special funds—Continued

OPERATION AND MAINTENANCE, ARMY—Continued

Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	21-2020-0-1-051	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
2.	General purpose forces.....	4,158,317	5,247,447	6,089,145
3.	Intelligence and communications.....	721,133	840,612	916,868
7.	Central supply and maintenance.....	4,170,647	4,514,603	5,012,339
8.	Training, medical, and other general personnel activities.....	2,981,686	3,308,945	3,638,208
9.	Administration and associated activities.....	807,983	920,650	1,040,704
10.	Support of other nations.....	109,711	115,940	130,336
	Total direct program.....	12,949,477	14,948,197	16,827,600
	Reimbursable (total).....	1,727,022	1,779,125	1,920,989
10.00	Total obligations.....	14,676,499	16,727,322	18,748,589
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-1,312,532	-1,289,572	-1,395,242
13.00	Trust funds.....	-299,129	-380,961	-410,490
14.00	Non-Federal sources.....	-115,247	-108,592	-115,257
15.00	Off-budget Federal entities.....	-114		
17.00	Recovery of prior year obligations.....	-144,000		
22.40	Unobligated balance transferred from other accounts.....	-5,000		
23.40	Unobligated balance transferred to other accounts.....	144,000		
25.00	Unobligated balance lapsing.....	69,456		
39.00	Budget authority.....	13,013,933	14,948,197	16,827,600
Budget authority:				
40.00	Appropriation.....	13,163,518	15,037,897	16,827,600
40.49	Portion applied to liquidate contract authority.....	-2,985		
41.00	Transferred to other accounts.....	-172,000	-89,700	
42.00	Transferred from other accounts.....	25,400		
43.00	Appropriation (adjusted) ...	13,013,933	14,948,197	16,827,600
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	12,949,477	14,948,197	16,827,600
	Obligated balance, start of year:			
72.40	Appropriation.....	2,463,220	3,477,065	3,735,162
72.49	Contract authority.....	2,985		
74.40	Obligated balance, end of year.....	-3,477,065	-3,735,162	-3,945,362
77.00	Adjustments in expired accounts.....	-10,076		
78.00	Adjustments in unexpired accounts.....	-144,000		
90.00	Outlays.....	11,784,542	14,690,100	16,617,400

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	2,985		
Appropriation to liquidate contract authority.....	-2,985		
Unfunded balance, end of year.....			

Object Classification (in thousands of dollars)

Identification code	21-2020-0-1-051	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	3,001,212	3,200,719	3,434,847
11.3	Other than full-time permanent.....	124,892	133,064	142,607
11.5	Other personnel compensation.....	72,931	86,885	88,530
11.9	Total personnel compensation.....	3,199,035	3,420,668	3,665,984

12.1	Personnel benefits: Civilian.....	359,436	383,422	427,361
13.0	Benefits for former personnel.....	10,487	16,239	21,821
21.0	Travel and transportation of persons.....	382,016	384,642	402,912
22.0	Transportation of things.....	726,040	955,285	1,028,868
23.1	Standard level user charges.....	77,384	97,700	113,868
23.2	Communications, utilities, and other rent....	610,947	777,882	779,857
24.0	Printing and reproduction.....	95,683	66,010	83,697
Other services:				
25.0	Payments to foreign national indirect hire personnel.....	857,153	944,678	1,079,369
25.0	Purchases from industrial funds.....	1,541,612	1,635,874	1,796,586
25.0	Contracts.....	2,695,326	3,329,752	3,984,012
26.0	Supplies and materials.....	2,114,519	2,578,741	2,965,749
31.0	Equipment.....	279,839	357,304	477,516
99.0	Subtotal, direct obligations.....	12,949,477	14,948,197	16,827,600
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	255,888	274,671	294,699
11.3	Other than full-time permanent.....	10,653	11,425	12,245
11.5	Other personnel compensation.....	6,929	6,107	6,215
11.9	Total personnel compensation.....	273,470	292,203	313,159
12.1	Personnel benefits: Civilian.....	29,173	32,215	34,651
13.0	Benefits for former personnel.....	81	124	167
21.0	Travel and transportation of persons.....	31,631	31,792	35,531
22.0	Transportation of things.....	57,613	57,463	63,267
23.1	Standard level user charges.....	1,217	1,870	2,025
23.2	Communications, utilities, and other rent....	286,116	291,352	311,980
24.0	Printing and reproduction.....	3,824	3,741	4,051
Other services:				
25.0	Payments to foreign national indirect hire personnel.....	97,938	108,005	123,405
25.0	Purchases from industrial funds.....	85,659	93,506	101,368
25.0	Contracts.....	454,050	456,556	486,602
26.0	Supplies and materials.....	388,528	397,208	430,606
31.0	Equipment.....	17,722	13,090	14,177
99.0	Subtotal, reimbursable obligations.....	1,727,022	1,779,125	1,920,989
99.9	Total obligations.....	14,676,499	16,727,322	18,748,589

Personnel Summary

Total number of full-time permanent positions.....	174,662	177,078	177,393
Total compensable workyears:			
Full-time equivalent employment.....	181,985	188,879	191,390
Full-time equivalent of overtime and holiday hours.....	2,812	2,905	2,853
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	7.52	7.56	7.55
Average GS salary.....	\$19,969	\$21,061	\$21,043
Average salary of ungraded positions.....	\$16,652	\$18,131	\$18,734

OPERATION AND MAINTENANCE, NAVY*

*See Part III for additional information.

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law; and not to exceed **[\$1,899,000]** \$2,620,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Navy, and payments may be made on his certificate of necessity for confidential military purposes; **[\$19,385,889,000]** \$22,165,800,000, of which not less than **[\$685,000,000]** \$630,000,000 shall be available only for the maintenance of real property facilities: *Provided*, That of the total amount of this appropriation made available for the alteration, overhaul, and repair of naval vessels, not more than **[\$2,800,000,000]** \$2,950,000,000 shall be available for the performance of such work in Navy shipyards: *Provided further*, That **[not less than \$59,000,000 shall be available only]** funds herein provided shall be available for payments in support of the LEASAT program in accordance with the terms of the Aide Memoire, dated January 5, 1981. (5 U.S.C. 503, 3101, 3109, 5342, 5702-04, 5724, 5730, 5742, 5912, 5941, 5943-44, 7903; 10 U.S.C. 140, 265, 276, 351, 951, 1037, 1071-85, 1125, 1481-88, 2110, 2127, 2602,

2632, 2674-75, 5012-13, 5031, 5151, 6022, 6028-29, 6153, 6201-03, 6951-52, 6968, 7041, 7043-44, 7085, 7202, 7205, 7207-09, 7212, 7214, 7229, 7293, 7297, 7303, 7361-62, 7391-92, 7394-96, 7421, 7432, 7571, 7580; 24 U.S.C. 14a, 16a, 21a, 37; 31 U.S.C. 22a, 104, 725h; 33 U.S.C. 367; 37 U.S.C. 404; 39 U.S.C. 406, 2601, 3208; 44 U.S.C. 1321; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	17-1804-0-1-051	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Strategic forces.....	1,481,498	1,435,282	1,768,812
2.	General purpose forces.....	8,622,783	9,791,065	11,009,059
3.	Intelligence and communications.....	675,029	762,522	942,402
7.	Central supply and maintenance.....	5,127,238	5,280,373	6,122,566
8.	Training, medical, and other general personnel activities.....	1,478,830	1,659,799	1,827,658
9.	Administration and associated activities.....	400,843	430,252	495,108
10.	Support of other nations.....	172	196	195
	Total direct program.....	17,786,393	19,359,489	22,165,800
	Reimbursable (total).....	3,312,061	3,447,000	3,860,000
10.00	Total obligations.....	21,098,454	22,806,489	26,025,800
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-3,190,555	-3,323,000	-3,736,000
13.00	Trust funds.....	-81,915	-82,000	-82,000
14.00	Non-Federal sources.....	-39,591	-42,000	-42,000
17.00	Recovery of prior year obligations..	-34,500		
22.40	Unobligated balance transferred from other accounts.....	-157,900		
23.40	Unobligated balance transferred to other accounts.....	34,500		
25.00	Unobligated balance lapsing.....	114,506		
39.00	Budget authority.....	17,742,999	19,359,489	22,165,800
Budget authority:				
40.00	Appropriation.....	17,882,366	19,385,889	22,165,800
40.49	Portion applied to liquidate contract authority.....	-153,567		
41.00	Transferred to other accounts.....		-38,400	
42.00	Transferred from other accounts....	14,200	12,000	
43.00	Appropriation (adjusted) ...	17,742,999	19,359,489	22,165,800
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	17,786,393	19,359,489	22,165,800
Obligated balance, start of year:				
72.40	Appropriation.....	4,517,203	5,482,980	6,409,169
72.49	Contract authority.....	153,567	43,641	43,641
Obligated balance, end of year:				
74.40	Appropriation.....	-5,482,980	-6,409,169	-7,423,069
74.49	Contract authority.....	-43,641	-43,641	-43,641
77.00	Adjustments in expired accounts....	39,639		
78.00	Adjustments in unexpired accounts	-34,500		
90.00	Outlays.....	16,935,681	18,433,300	21,151,900

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	153,567	43,641	
Contract authority.....	43,641		
Appropriation to liquidate contract authority.....	-153,567		
Appropriation to liquidate contract authority (supplemental request).....		-43,641	
Unfunded balance, end of year.....	43,641		

Object Classification (in thousands of dollars)

Identification code	17-1804-0-1-051	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	1,878,680	1,887,400	1,967,532
11.3	Other than full-time permanent.....	80,200	66,828	70,351
11.5	Other personnel compensation.....	89,986	88,093	86,712
11.8	Special personal services payments.....	4,800	4,864	4,788
11.9	Total personnel compensation.....	2,053,666	2,047,185	2,129,383
12.1	Personnel benefits: Civilian.....	212,130	209,919	224,858
13.0	Benefits for former personnel.....	1,176	1,773	1,656
21.0	Travel and transportation of persons.....	244,717	250,000	265,000
22.0	Transportation of things.....	434,516	470,128	524,300
23.1	Standard level user charges.....	49,047	53,063	70,960
23.2	Communications, utilities, and other rent....	404,181	490,524	616,468
24.0	Printing and reproduction.....	31,392	34,856	39,063
Other services:				
25.0	Payments to foreign national indirect hire personnel.....	91,839	107,333	108,034
25.0	Purchases from industrial funds.....	5,810,124	5,968,096	7,385,379
25.0	Contracts.....	4,333,167	5,157,550	5,857,585
25.0	Other.....	98,377	86,820	94,803
26.0	Supplies and materials.....	3,860,475	4,324,450	4,668,296
31.0	Equipment.....	161,586	157,792	180,015
99.0	Subtotal, direct obligations.....	17,786,393	19,359,489	22,165,800
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	280,360	271,551	279,350
11.3	Other than full-time permanent.....	9,210	11,872	12,125
11.5	Other personnel compensation.....	13,000	15,858	15,609
11.8	Special personal services payments.....	680		
11.9	Total personnel compensation.....	303,250	299,281	307,084
12.1	Personnel benefits: Civilian.....	31,340	33,909	34,792
21.0	Travel and transportation of persons.....	41,100	44,094	46,000
22.0	Transportation of things.....	4,000	5,000	6,000
23.2	Communications, utilities, and other rent....	84,236	89,040	92,000
24.0	Printing and reproduction.....	9,600	10,500	11,400
Other services:				
25.0	Payments to foreign national indirect hire personnel.....	54,550	65,233	65,668
25.0	Other.....	2,371,985	2,471,666	2,839,400
26.0	Supplies and materials.....	391,000	404,650	433,000
31.0	Equipment.....	21,000	23,627	24,656
99.0	Subtotal, reimbursable obligations.....	3,312,061	3,447,000	3,860,000
99.9	Total obligations.....	21,098,454	22,806,489	26,025,800

Personnel Summary

Total number of full-time permanent positions.....	113,405	110,324	107,899
Total compensable workyears:			
Full-time equivalent employment.....	117,992	115,532	112,585
Full-time equivalent of overtime and holiday hours.....	4,604	3,606	3,682
Average ES salary.....	\$49,760	\$54,894	\$56,637
Average GS grade.....	7.78	7.78	7.78
Average GS salary.....	\$20,696	\$21,941	\$22,113
Average salary of ungraded positions.....	\$18,982	\$19,858	\$20,317

OPERATION AND MAINTENANCE, MARINE CORPS*

*See Part III for additional information.

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law; **[\$1,185,540,000]** \$1,481,800,000, of which not less than **[\$176,800,000]** \$200,000,000 shall be available only for the maintenance of real property facilities. (5 U.S.C. 503, 3101, 3109, 5342, 5702-04, 5724-27, 5730, 5742, 5912, 5941, 5943, 5944, 7903; 10 U.S.C. 265, 276, 1037, 1071-85, 1125, 1481-88, 2110, 6911, 7214, 7571, 7580; 31 U.S.C. 22a, 104; 37 U.S.C. 404-11; 39 U.S.C. 406, 2601, 3208; Depart-

General and special funds—Continued

OPERATION AND MAINTENANCE, MARINE CORPS—Continued

ment of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	17-1106-0-1-051	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
2.	General purpose forces	661,168	728,159	861,792
7.	Central supply and maintenance	215,244	227,756	358,861
8.	Training, medical, and other general personnel activities	156,248	164,184	190,169
9.	Administration and associated activities	57,179	58,641	70,978
	Total direct program	1,089,839	1,178,740	1,481,800
	Reimbursable (total)	234,508	250,000	266,000
10.00	Total obligations	1,324,347	1,428,740	1,747,800
Financing:				
Offsetting collections from:				
11.00	Federal funds	-226,317	-241,295	-256,971
13.00	Trust funds	-632	-1,841	-1,827
14.00	Non-Federal sources	-7,532	-6,864	-7,202
15.00	Off-budget Federal entities	-27		
22.40	Unobligated balance transferred from other accounts	-23,508		
23.40	Portion applied to meet foreign currency fluctuations in expired accounts	1,208		
25.00	Unobligated balance lapsing	4,668		
39.00	Budget authority	1,072,206	1,178,740	1,481,800
Budget authority:				
40.00	Appropriation	1,076,283	1,185,540	1,481,800
40.49	Portion applied to liquidate contract authority	-4,077		
41.00	Transferred from other accounts		-6,800	
43.00	Appropriation (adjusted)	1,072,206	1,178,740	1,481,800
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,089,839	1,178,740	1,481,800
Obligated balance, start of year:				
72.40	Appropriation	218,681	333,386	375,926
72.49	Contract authority	4,077		
74.40	Obligated balance, end of year	-333,386	-375,926	-486,026
77.00	Adjustments in expired accounts	-9,580		
90.00	Outlays	969,629	1,136,200	1,371,700

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year	4,077		
Appropriation to liquidate contract authority	-4,077		
Unfunded balance, end of year			

Object Classification (in thousands of dollars)

Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	227,321	232,530	254,661
11.3	Other than full-time permanent	14,344	14,340	15,047
11.5	Other personnel compensation	6,426	3,853	4,480
11.9	Total personnel compensation	248,091	250,723	274,188
12.1	Personnel benefits: Civilian	27,616	25,734	29,330
13.0	Benefits for former employees			3,500
21.0	Travel and transportation of persons	54,127	52,975	67,148
22.0	Transportation of things	38,158	45,082	77,750
23.2	Communications, utilities, and other rent	99,266	114,625	121,353
24.0	Printing and reproduction	5,280	5,333	7,399

Other services:				
25.0	Payments to foreign national indirect hire personnel	55,617	65,874	72,000
25.0	Purchases from industrial funds	69,855	78,407	130,502
25.0	Contracts	201,409	249,237	315,333
26.0	Supplies and materials	266,706	271,395	349,091
31.0	Equipment	23,714	19,355	34,206
99.0	Subtotal, direct obligations	1,089,839	1,178,740	1,481,800
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	31,321	30,415	31,754
11.3	Other than full-time permanent	1,976	1,882	1,890
11.5	Other personnel compensation	886	498	556
11.9	Total personnel compensation	34,183	32,795	34,200
12.1	Personnel benefits: Civilian	3,805	3,393	3,534
21.0	Travel and transportation of persons	3,396	2,586	2,674
22.0	Transportation of things	156	170	182
23.2	Communications, utilities, and other rent	16,760	18,235	19,475
24.0	Printing and reproduction	82	89	95
Other services:				
25.0	Payments to foreign national indirect hire personnel	2,411	2,459	2,459
25.0	Contracts	56,819	61,478	65,659
26.0	Supplies and materials	116,175	127,836	136,698
31.0	Equipment	721	959	1,024
99.0	Subtotal, reimbursable obligations	234,508	250,000	266,000
99.9	Total obligations	1,324,347	1,428,740	1,747,800

Personnel Summary

Total number of full-time permanent positions	14,568	14,907	15,145
Total compensable workyears:			
Full-time equivalent employment	15,029	14,842	15,446
Full-time equivalent of overtime and holiday hours	79	90	90
Average ES salary	\$50,000	\$50,750	\$50,750
Average GS grade	6.50	6.51	6.51
Average GS salary	\$17,337	\$18,491	\$18,512
Average salary of ungraded positions	\$19,538	\$20,902	\$21,308

OPERATION AND MAINTENANCE, AIR FORCE*

*See Part III for additional information.

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law; and not to exceed **[\$4,091,000]** \$4,490,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes; **[\$16,079,719,000]** \$17,944,700,000, of which **[not less than \$29,000,000]** shall be available only for the installation of modification kits into KC-135 aircraft, and **[not less than \$1,000,300,000]** \$1,100,000,000 shall be available only for the maintenance of real property facilities. (5 U.S.C. 503, 3101, 3109, 4104-18, 4501-03, 4507, 5104, 5312-18, 5332-36, 5382-84, 5402-03, 5521-27, 5702-04, 5722-31, 5742, 5752, 5911-12, 5921-25, 5941, 5943-44, 7901, 7903; 10 U.S.C. 122, 503, 717, 951-54, 1037, 1040, 1071-89, 1124, 1481-88, 2002, 2112-17, 2120-27, 2389, 2421, 2481, 2602, 2632-34, 2663, 2674-75, 8012, 8541-42, 8547, 8721-23, 8741-52, 9022, 9025, 9301-05, 9331-37, 9341-55, 9411, 9501-02, 9505, 9531, 9536, 9561-64, 9593, 9651-56, 9712, 9741-43, 9746, 9780; 31 U.S.C. 638a; 20 U.S.C. 901-907; 37 U.S.C. 201, 404-411, 421; 39 U.S.C. 406, 3401-02; 40 U.S.C. 35; 42 U.S.C. 1856-56d, 3374; 43 U.S.C. 315g, 1241-43; 50 U.S.C. 451, 453, 455, 491, 1476; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)			
Identification code 57-3400-0-1-051	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Strategic forces.....	2,876,301	3,153,726	3,084,528
2. General purpose forces.....	3,220,193	3,574,447	3,832,598
3. Intelligence and communi- cations.....	1,005,219	1,145,184	1,417,492
4. Airlift and sealift.....	1,044,590	1,172,925	1,202,213
7. Central supply and mainte- nance.....	4,689,350	4,870,060	6,034,458
8. Training, medical, and other general personnel ac- tivities.....	1,547,723	1,755,045	1,978,082
9. Administration and associ- ated activities.....	353,967	341,252	388,522
10. Support of other nations.....	4,879	7,980	6,807
Total direct program.....	14,742,222	16,020,619	17,944,700
Reimbursable (total).....	1,187,864	1,300,000	1,400,000
10.00 Total obligations.....	15,930,086	17,320,619	19,344,700
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-869,431	-955,000	-1,028,000
13.00 Trust funds.....	-256,896	-280,000	-302,000
14.00 Non-Federal sources.....	-61,537	-65,000	-70,000
17.00 Recovery of prior year obligations..	-9,900		
22.40 Unobligated balance transferred from other accounts.....	-72,100		
23.40 Unobligated balance transferred to other accounts.....	26,000		
25.00 Unobligated balance lapsing.....	70,152		
39.00 Budget authority.....	14,756,374	16,020,619	17,944,700
Budget authority:			
40.00 Appropriation.....	15,158,357	16,079,719	17,944,700
40.49 Portion applied to liquidate con- tract authority.....	-388,743		
41.00 Transferred to other accounts.....	-40,000	-64,100	
42.00 Transferred from other accounts....	26,760	5,000	
43.00 Appropriation (adjusted) ...	14,756,374	16,020,619	17,944,700
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	14,742,222	16,020,619	17,944,700
Obliged balance, start of year:			
72.40 Appropriation.....	1,724,347	2,845,947	2,809,166
72.49 Contract authority.....	388,743		
74.40 Obliged balance, end of year.....	-2,845,947	-2,809,166	-3,552,966
77.00 Adjustments in expired accounts....	-34,211		
78.00 Adjustments in unexpired accounts	-9,900		
90.00 Outlays.....	13,965,253	16,057,400	17,200,900

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	388,743		
Appropriation to liquidate contract authority.....	-388,743		
Unfunded balance, end of year.....			

Object Classification (in thousands of dollars)

Identification code 57-3400-0-1-051	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	2,310,819	2,220,792	2,338,534
11.3 Other than full-time permanent.....	96,953	186,996	196,006
11.5 Other personnel compensation.....	71,162	73,936	78,042
11.9 Total personnel compensation.....	2,478,934	2,481,724	2,612,582
12.1 Personnel benefits: Civilian.....	268,348	280,466	294,595
13.0 Benefits for former personnel.....	9,732	7,046	17,922
21.0 Travel and transportation of persons.....	366,538	432,937	460,676

22.0 Transportation of things.....	588,378	737,434	798,487
23.1 Standard level user charges.....	13,770	14,067	15,863
23.2 Communications, utilities, and other rent....	760,530	910,993	987,921
24.0 Printing and reproduction.....	43,460	45,940	52,753
Other services:			
25.0 Payments to foreign national indirect hire personnel.....	213,883	227,789	232,454
25.0 Purchases from industrial funds.....	2,953,794	3,193,041	3,538,798
25.0 Contracts.....	2,498,087	2,979,911	3,997,095
25.0 Other.....	94,023	30,000	27,000
26.0 Supplies and materials.....	4,253,233	4,524,212	4,703,212
31.0 Equipment.....	143,035	97,639	139,026
41.0 Grants, subsidies, and contributions.....	1,564	5	5
42.0 Insurance claims and indemnities.....	54,913	57,415	66,311
99.0 Subtotal, direct obligations.....	14,742,222	16,020,619	17,944,700
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	240,407	237,681	247,048
11.3 Other than full-time permanent.....	9,589	17,845	18,548
11.5 Other personnel compensation.....	7,038	7,465	7,760
11.9 Total personnel compensation.....	257,034	262,991	273,356
12.1 Personnel benefits: Civilian.....	28,019	28,833	29,685
21.0 Travel and transportation of persons.....	10,946	12,000	15,000
22.0 Transportation of things.....	26,774	29,000	35,000
23.1 Standard level user charges.....	267	300	350
23.2 Communications, utilities, and other rent....	91,797	100,000	110,000
24.0 Printing and reproduction.....	1,242	1,300	1,400
Other services:			
25.0 Payments to foreign national indirect hire personnel.....	36,192	35,700	36,851
25.0 Purchases from industrial funds.....	309,493	350,000	364,000
25.0 Contracts.....	174,736	200,000	232,858
25.0 Other.....	100,070	113,376	120,000
26.0 Supplies and materials.....	150,324	165,300	180,000
31.0 Equipment.....	970	1,200	1,500
99.0 Subtotal, reimbursable obligations.....	1,187,864	1,300,000	1,400,000
99.9 Total obligations.....	15,930,086	17,320,619	19,344,700

Personnel Summary

Total number of full-time permanent positions.....	130,825	130,904	128,197
Total compensable workyears:			
Full-time equivalent employment.....	137,266	136,538	135,377
Full-time equivalent of overtime and holiday hours.....	1,958	1,949	1,949
Average ES salary.....	\$50,112	\$55,971	\$57,933
Average GS grade.....	7.58	7.58	7.58
Average GS salary.....	\$19,898	\$20,925	\$21,118
Average salary of ungraded positions.....	\$20,063	\$21,281	\$21,775

OPERATION AND MAINTENANCE, DEFENSE AGENCIES

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments), as authorized by law; **[\$4,985,400,000] \$5,755,400,000: Provided, That not to exceed [\$5,812,000] \$11,935,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense, and payments may be made on his certificate of necessity for confidential military purposes: Provided further, That not less than [\$72,400,000] \$80,000,000 of the total amount of this appropriation shall be available only for the maintenance of real property facilities: Provided further, That not to exceed \$100,000,000 can be used by Commanders-in-Chief of Unified and Specified Commands for expenses to improve force readiness, war-fighting effectiveness, and efficiency of operations, for purposes for which expenditures are specifically authorized in other operation and maintenance and procurement appropriations of the Department of Defense, to be expended on the approval or authority of the Chairman of the Joint Chiefs of Staff. (Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)**

General and special funds—Continued

OPERATION AND MAINTENANCE, DEFENSE AGENCIES—Continued

Note.—The appropriations for School Assistance in Federally affected areas, Office of Elementary and Secondary Education and Salaries and expenses, Departmental Management, Department of Education, which are included in this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amount shown below as appropriation request pending is based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
97-0100-0-1-051			
Program by activities:			
Direct program:			
2. General purpose forces: Joint Chiefs of Staff		273,200	343,938
3. Intelligence and communications:			
Defense Investigative Service	68,340	83,716	98,184
Defense Mapping Agency	308,383	324,666	371,325
Defense Nuclear Agency	30,663	33,531	41,419
Intelligence and communications activities	1,074,575	1,165,502	1,421,779
7. Central supply and maintenance: Defense Logistics Agency	1,214,864	1,272,055	1,388,976
8. Training, medical, and other general personnel activities:			
Overseas dependents' education	464,866	468,800	537,949
American Forces Information Service	29,081	32,054	37,000
Medical Information System	35,209	46,836	50,906
Uniformed Services University of the Health Sciences	22,065	25,128	27,833
Civilian health and medical program of the uniformed services	851,998	964,511	1,079,560
9. Administration and associated activities:			
Secretary of Defense	82,038	95,948	107,307
Office of Economic Adjustment	1,884	2,107	2,625
Defense Audio Visual Agency	14,893	16,544	21,202
Washington Headquarters Service	44,680	53,921	64,616
Joint Chiefs of Staff	16,669	17,502	19,565
Defense Contract Audit Agency	99,355	102,654	115,730
Defense Audit Service	16,674	19,372	23,320
Defense Legal Service			2,166
Total direct program	4,376,237	4,998,047	5,755,400
Reimbursable (total)	241,519	296,542	303,312
10.00 Total obligations	4,617,756	5,294,589	6,058,712
Financing:			
Offsetting collections from:			
11.00 Federal funds	-224,211	-278,890	-284,455
13.00 Trust funds	-474	-118	-118
14.00 Non-Federal sources	-17,326	-17,440	-18,645
15.00 Off-budget Federal entities	-98	-94	-94
17.00 Recovery of prior year obligations	-18,234		
23.40 Unobligated balance transferred to other accounts	18,234		
25.00 Unobligated balance lapsing	40,102		
39.00 Budget authority	4,415,749	4,998,047	5,755,400
Budget authority:			
40.00 Appropriation	4,463,252	4,985,400	5,755,400
40.00 Appropriation request pending		4,547	
41.00 Transferred to other accounts	-67,503	-10,700	
42.00 Transferred from other accounts	20,000	18,800	
43.00 Appropriation (adjusted)	4,415,749	4,998,047	5,755,400
Relation of obligations to outlays:			
71.00 Obligations incurred, net	4,375,647	4,998,047	5,755,400
72.40 Obligated balance, start of year	544,235	650,172	727,819
74.40 Obligated balance, end of year	-650,172	-727,819	-817,719
77.00 Adjustments in expired accounts	-106,766		
78.00 Adjustments in unexpired accounts	-18,234		
90.00 Outlays	4,144,710	4,920,400	5,665,500

Distribution of budget authority by account:

Operations and maintenance, Defense Agencies ...	4,333,313	4,993,500	5,755,400
School assistance in federally affected areas			
Office of Elementary and Secondary Education			
Department of Education	82,200	4,300	
Salaries and expenses, Departmental Management, Department of Education	236	247	

Distribution of outlays by account:

Operation and Maintenance, Defense Agencies	4,088,599	4,864,400	5,627,400
School assistance in federally affected areas, (Office of Elementary and Secondary Education Department of Education)	55,903	55,765	38,060
Salaries and expenses: Departmental Management, Department of Education	208	235	40

Note.—Includes \$82,436 thousand in 1981 and \$4,547 thousand in 1982 for activities previously financed from:

[In thousands of dollars]

School Assistance in Federally affected areas, Office of Elementary and Secondary Education, Department of Education	82,200	4,300
Salaries and expenses, Departmental Management, Department of Education	236	247

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
97-0100-0-1-051			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,506,066	1,588,556	1,734,694
11.3 Other than full-time permanent	38,094	35,947	37,523
11.5 Other personnel compensation	63,416	61,078	64,492
11.8 Special personal services payments	1,144	1,186	1,175
11.9 Total personnel compensation	1,608,720	1,686,767	1,837,884
12.1 Personnel benefits: Civilian	164,371	170,071	191,962
13.0 Benefits for former personnel	232	233	233
21.0 Travel and transportation of persons	67,877	124,592	136,475
22.0 Transportation of things	32,245	310,184	282,390
23.1 Standard level user charges	38,265	41,030	45,103
23.2 Communications, utilities, and other rent	208,817	277,573	344,525
24.0 Printing and reproduction	21,093	25,075	27,412
Other services:			
25.0 Payments to foreign national indirect hire personnel	44,191	42,307	46,560
25.0 Purchases from industrial funds	8,852	9,560	10,142
25.0 Contracts	513,457	618,680	788,886
25.0 Other	1,409,155	1,531,009	1,844,082
26.0 Supplies and materials	148,623	132,618	160,809
31.0 Equipment	35,154	28,088	38,587
41.0 Grants, subsidies, and contributions	75,185	260	350
99.0 Subtotal, direct obligations	4,376,237	4,998,047	5,755,400
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	70,412	84,208	78,613
11.3 Other than full-time permanent	3		
11.5 Other personnel compensation	145	135	135
11.9 Total personnel compensation	70,560	84,343	78,748
12.1 Personnel benefits: Civilian	7,500	9,766	9,094
21.0 Travel and transportation of persons	3,624	6,689	7,683
22.0 Transportation of things	2,230	2,970	3,780
23.1 Standard level user charges	57		
23.2 Communications, utilities, and other rent	4,527	5,525	5,388
24.0 Printing and reproduction	810	1,002	983
Other services:			
25.0 Payments to foreign national indirect hire personnel	242		
25.0 Contracts	8,687	15,159	14,495
25.0 Other	135,756	161,291	173,268
26.0 Supplies and materials	6,841	9,282	9,357
31.0 Equipment	685	515	516
99.0 Subtotal, reimbursable obligations	241,519	296,542	303,312
99.9 Total obligations	4,617,756	5,294,589	6,058,712

Personnel Summary

Total number of full-time permanent positions.....	73,904	77,843	79,226
Total compensable workyears:			
Full-time equivalent employment	75,658	79,307	80,590
Full-time equivalent of overtime and holiday hours	1,039	1,026	1,020
Average ES salary	\$49,548	\$58,131	\$58,531
Average GS grade	8.74	8.64	8.68
Average GS salary	\$22,696	\$24,037	\$24,033
Average salary of ungraded positions	\$18,419	\$19,113	\$19,210

RESERVE FORCES

The following appropriations are for the Reserve components, which include: Army and Air National Guard; and Army, Navy, Marine Corps, and Air Force Reserves. The military services train Reserve component units and operate and maintain facilities such as training centers, air bases, and field training sites for the use of such units. Changes in financial requirements are primarily related to priorities given to improving mobilization readiness through equipment modernization and intensified training. Appropriations for the Army and Air National Guard display their historic detailed activity structure, while the appropriations for the Army, Navy, Marine Corps, and Air Force Reserves, are structured as follows:

Mission forces.—Includes training, operations, and logistics support.

Depot maintenance.—Provides for depot level maintenance, including repair, overhaul, and modification of vehicles, aircraft, and other equipment.

Other support.—Consists primarily of activities related to base operations and maintenance, medical support, and headquarters and command.

Federal Funds

General and special funds:

OPERATION AND MAINTENANCE, ARMY RESERVE*

*See Part III for additional information.

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications; **[\$658,150,000]** *\$686,400,000*, of which not less than **[\$39,000,000]** *\$35,000,000* shall be available only for the maintenance of real property facilities. (5 U.S.C. 3101, 3109, 5702-04, 5724-27, 5730, 5742, 7903; 10 U.S.C. 1481-88, 2674, 3012-13, 3062, 4302, 4411-14, 4741; 31 U.S.C. 638a; 37 U.S.C. 404; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
21-2080-0-1-051			
Program by activities:			
Direct program:			
1. Mission forces	296,317	416,102	423,610
2. Depot maintenance	5,706	8,458	7,741
3. Other support	218,684	233,590	255,049
Total direct program	520,707	658,150	686,400
Reimbursable (total)	47,822	12,120	11,602
10.00 Total obligations	568,529	670,270	698,002

Financing:

Offsetting collections from:				
11.00	Federal funds	-46,563	-12,079	-11,561
13.00	Trust funds	-227	-41	-41
14.00	Non-Federal sources	-1,031		
25.00	Unobligated balance lapsing	885		
39.00	Budget authority	521,593	658,150	686,400
Budget authority:				
40.00	Appropriation	522,793	658,150	686,400
41.00	Transferred to other accounts	-1,200		
43.00	Appropriation (adjusted)	521,593	658,150	686,400
Relation of obligations to outlays:				
71.00	Obligations incurred, net	520,708	658,150	686,400
72.40	Obligated balance, start of year	35,142	50,490	83,540
74.40	Obligated balance, end of year	-50,490	-83,540	-89,940
77.00	Adjustments in expired accounts	-6,867		
90.00	Outlays	498,493	625,100	680,000

Object Classification (in thousands of dollars)

Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	219,606	228,873	236,795
11.3	Other than full-time permanent	9,678	10,122	10,436
11.5	Other personnel compensation	1,153	1,205	1,243
11.9	Total personnel compensation	230,437	240,200	248,474
12.1	Personnel benefits: Civilian	24,578	25,446	26,404
13.0	Benefits for former personnel	56		
21.0	Travel and transportation of persons	41,100	44,863	51,420
22.0	Transportation of things	1,034	1,613	1,330
23.2	Communications, utilities, and other rent	32,117	34,879	39,854
24.0	Printing and reproduction	5,952	6,574	7,232
Other services:				
25.0	Payments to foreign national indirect hire personnel	56	47	52
25.0	Purchases from industrial funds	5,406	8,317	7,592
25.0	Other	75,224	73,575	83,356
26.0	Supplies and materials	90,020	162,446	164,161
31.0	Equipment	13,518	58,884	55,139
32.0	Lands and structures	1,209	1,306	1,386
99.0	Subtotal, direct obligations	520,707	658,150	686,400
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	10,959	2,341	2,073
11.3	Other than full-time permanent	202	43	38
11.5	Other personnel compensation	56	12	11
11.9	Total personnel compensation	11,217	2,396	2,122
12.1	Personnel benefits: Civilian	725	253	225
21.0	Travel and transportation of persons	180	48	46
22.0	Transportation of things	192	51	49
23.2	Communications, utilities, and other rent	4,700	1,241	1,207
25.0	Other services: Other	12,585	3,322	3,232
26.0	Supplies and materials	17,659	4,661	4,576
31.0	Equipment	564	148	145
99.0	Subtotal, reimbursable obligations	47,822	12,120	11,602
99.9	Total obligations	568,529	670,270	698,002

Personnel Summary

Total number of full-time permanent positions.....	10,961	11,097	11,130
Total compensable workyears:			
Full-time equivalent employment	12,724	12,644	12,436
Full-time equivalent of overtime and holiday hours	110	38	38
Average GS grade	6.78	6.78	6.78

General and special funds—Continued

OPERATION AND MAINTENANCE, ARMY RESERVE—Continued

Personnel Summary—Continued

Average GS salary.....	\$17,939	\$19,024	\$19,017
Average salary of ungraded positions	\$20,547	\$22,025	\$22,357

OPERATION AND MAINTENANCE, NAVY RESERVE*

*See Part III for additional information.

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications; **[\$570,940,000]** \$653,000,000, of which not less than **[\$28,200,000]** \$25,000,000 shall be available only for the maintenance of real property facilities. (10 U.S.C. 262, 276, 503, 1481-88, 2110, 2202, 2231, 2233a, 2631-34, 5012, 5031, 5251, 6022; 31 U.S.C. 638a; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	17-1806-0-1-051	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Mission forces	341,287	350,458	398,325
2.	Depot maintenance.....	88,463	83,915	103,775
3.	Other support	118,476	136,567	150,900
	Total direct program	548,226	570,940	653,000
	Reimbursable (total).....	13,798	16,772	16,776
10.00	Total obligations.....	562,024	587,712	669,776
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-13,272	-16,101	-16,105
14.00	Non-Federal sources.....	-526	-671	-671
25.00	Unobligated balance lapsing.....	5,946		
39.00	Budget authority	554,172	570,940	653,000
Budget authority:				
40.00	Appropriation.....	562,958	570,940	653,000
40.49	Portion applied to liquidate contract authority.....	-8,786		
43.00	Appropriation (adjusted)	554,172	570,940	653,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	548,226	570,940	653,000
Obligated balance, start of year:				
72.40	Appropriation	135,918	193,317	209,387
72.49	Contract authority.....	8,786		
74.40	Obligated balance, end of year.....	-193,317	-209,387	-244,757
77.00	Adjustments in expired accounts.....	-11,741		
90.00	Outlays.....	487,872	554,870	617,630

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	8,786		
Appropriated to liquidate contract authority.....	-8,786		
Unfunded balance, end of year.....			

Object Classification (in thousands of dollars)

Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	42,412	48,550	49,645
11.3	Other than full-time permanent	992	31	32
11.5	Other personnel compensation	1,525	1,717	1,733
11.9	Total personnel compensation.....	44,929	50,298	51,410

12.1	Personnel benefits: Civilian.....	5,441	6,067	6,415
13.0	Benefits for former personnel.....		125	
21.0	Travel and transportation of persons.....	5,625	6,779	8,074
22.0	Transportation of things.....	570	1,143	1,197
23.2	Communications, utilities, and other rent....	20,311	24,237	31,840
24.0	Printing and reproduction.....	325	352	454
Other services:				
25.0	Purchases from industrial funds	52,792	69,522	77,970
25.0	Contracts	179,700	130,389	200,885
25.0	Other	610	186	203
26.0	Supplies and materials	234,407	276,994	269,191
31.0	Equipment	3,516	4,848	5,361
99.0	Subtotal, direct obligations.....	548,226	570,940	653,000
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	687	1,553	1,297
11.5	Other personnel compensation	23	60	50
11.9	Total personnel compensation.....	710	1,613	1,347
12.1	Personnel benefits: Civilian.....	88	199	167
21.0	Travel and transportation of persons.....	1,534	2,323	2,323
23.2	Communications, utilities, and other rent....	2,934	3,510	3,463
24.0	Printing and reproduction.....	2	116	114
25.0	Other services: Other.....	4,263	3,848	3,984
26.0	Supplies and materials	3,779	4,701	4,922
31.0	Equipment	488	462	456
99.0	Subtotal, reimbursable obligations.....	13,798	16,772	16,776
99.9	Total obligations.....	562,024	587,712	669,776

Personnel Summary

Total number of full-time permanent positions.....	2,641	2,959	2,959
Total compensable workyears:			
Full-time equivalent employment	2,641	2,966	2,889
Full-time equivalent of overtime and holiday hours	17	17	17
Average GS grade	5.44	5.40	5.40
Average GS salary.....	\$15,033	\$15,994	\$15,999
Average salary of ungraded positions	\$20,172	\$20,839	\$21,121

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications; **[\$40,299,000]** \$48,415,000, of which not less than **[\$1,400,000]** \$1,000,000 shall be available only for the maintenance of real property facilities. (10 U.S.C. 262, 276, 503, 1481-88, 2110, 2202, 2231, 2233a, 2631-34, 5013, 5252, 6022; 31 U.S.C. 638a; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	17-1107-0-1-051	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Mission forces	12,843	19,096	24,734
2.	Depot maintenance.....	1,226	1,349	1,515
3.	Other support	14,525	19,854	22,166
	Total direct program	28,594	40,299	48,415
	Reimbursable (total).....	296	315	323
10.00	Total obligations.....	28,890	40,614	48,738
Financing:				
11.00	Offsetting collections from: Federal funds ...	-296	-315	-323
25.00	Unobligated balance lapsing	260		
40.00	Budget authority (appropriation) ..	28,854	40,299	48,415

Relation of obligations to outlays:				
71.00	Obligations incurred, net	28,594	40,299	48,415
72.40	Obligated balance, start of year	10,475	13,965	19,964
74.40	Obligated balance, end of year	-13,965	-19,964	-25,079
77.00	Adjustments in expired accounts	-67		
90.00	Outlays	25,036	34,300	43,300

Object Classification (in thousands of dollars)

Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,972	2,728	2,977
11.5	Other personnel compensation	31	18	18
11.9	Total personnel compensation	2,003	2,746	2,995
12.1	Personnel benefits: Civilian	218	302	313
21.0	Travel and transportation of persons	2,361	3,094	3,437
22.0	Transportation of things	767	975	1,134
23.2	Communications, utilities, and other rent ...	3,759	4,234	4,396
24.0	Printing and reproduction	173	114	121
Other services:				
25.0	Purchases from industrial funds	1,226	1,349	1,515
25.0	Contracts	7,470	10,626	11,729
26.0	Supplies and materials	9,729	15,684	21,297
31.0	Equipment	888	1,175	1,478
99.0	Subtotal, direct obligations	28,594	40,299	48,415
Reimbursable obligations:				
21.0	Travel and transportation of persons	270	280	280
23.2	Communications, utilities, and other rent ...	26	35	43
99.0	Subtotal, reimbursable obligations	296	315	323
99.9	Total obligations	28,890	40,614	48,738

Personnel Summary

Total number of full-time permanent positions	142	202	211
Total compensable workyears:			
Full-time equivalent employment	142	196	201
Full-time equivalent of overtime and holiday hours	2	2	2
Average GS grade	5.29	5.34	5.35
Average GS salary	\$13,887	\$14,658	\$14,811

OPERATION AND MAINTENANCE, AIR FORCE RESERVE*

*See Part III for additional information.

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications; **[\$669,154,000]** \$766,300,000, of which not less than **[\$15,300,000]** \$20,000,000 shall be available only for the maintenance of real property facilities. (5 U.S.C. 3101, 3109, 4101-18, 4501-03, 5332-36, 5702-04, 5722-31, 5742, 5911, 5941, 7903; 10 U.S.C. 264, 276, 510-11, 1124, 1481-88, 2231-37, 8012, 8541-42, 8721-23, 9301-04, 9315, 9411-14, 9531, 9536, 9561-63, 9593, 9743; 31 U.S.C. 638a; 37 U.S.C. 404-11; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 57-3740-0-1-051	1981 actual	1982 est.	1983 est.
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Program by activities:

Direct program:				
1.	Mission forces	422,358	478,737	543,329
2.	Depot maintenance	70,321	80,042	101,375
3.	Other support	106,393	110,375	121,596
	Total direct program	599,072	669,154	766,300
	Reimbursable (total)	5,688	6,100	6,500
10.00	Total obligations	604,760	675,254	772,800

Financing:

Offsetting collections from:				
11.00	Federal funds	-5,427	-5,489	-5,889
14.00	Non-Federal sources	-261	-611	-611
25.00	Unobligated balance lapsing	2,908		
39.00	Budget authority	601,980	669,154	766,300

Budget authority:

40.00	Appropriation	616,977	669,154	766,300
40.49	Portion applied to liquidate contract authority	-14,997		
43.00	Appropriation (adjusted)	601,980	669,154	766,300

Relation of obligations to outlays:

71.00	Obligations incurred, net	599,072	669,154	766,300
Obligated balance, start of year:				
72.40	Appropriation	43,398	62,761	69,665
72.49	Contract authority	14,997		
74.40	Obligated balance, end of year	-62,761	-69,665	-81,415
77.00	Adjustments in expired accounts	-11,102		
90.00	Outlays	583,604	662,250	754,550

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year	14,997		
Appropriation to liquidate contract authority	-14,997		
Unfunded balance, end of year			

Object Classification (in thousands of dollars)

Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	220,032	237,049	268,696
11.5	Other personnel compensation	2,315	2,734	3,056
11.9	Total personnel compensation	222,347	239,783	271,752
12.1	Personnel benefits: Civilian	23,776	26,647	29,873
13.0	Benefits for former personnel	57	106	121
21.0	Travel and transportation of persons	4,207	5,041	5,479
22.0	Transportation of things	3,558	6,202	7,769
23.2	Communications, utilities, and other rent ...	9,465	12,705	14,221
24.0	Printing and reproduction	367	541	689
Other services:				
25.0	Purchases from industrial funds	143,291	161,505	196,247
25.0	Contracts	22,667	25,149	29,258
25.0	Other	930	1,289	1,467
26.0	Supplies and materials	164,426	186,506	205,484
31.0	Equipment	3,981	3,680	3,940
99.0	Subtotal, direct obligations	599,072	669,154	766,300
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	2,917	3,069	3,089
12.1	Personnel benefits: Civilian	394	425	430
21.0	Travel and transportation of persons	22	4	4
23.2	Communications, utilities, and other rent ...	646	927	1,038
25.0	Other services: Contracts	1,260	1,440	1,704
26.0	Supplies and materials	448	234	234
31.0	Equipment	1	1	1
99.0	Subtotal, reimbursable obligations	5,688	6,100	6,500
99.9	Total obligations	604,760	675,254	772,800

Personnel Summary

Total number of full-time permanent positions	10,984	11,699	12,154
Total compensable workyears:			
Full-time equivalent employment	10,675	11,365	12,249
Full-time equivalent of overtime and holiday hours	96	96	96
Average GS grade	7.22	7.22	7.22

General and special funds—Continued

OPERATION AND MAINTENANCE, AIR FORCE RESERVE—Continued

Personnel Summary—Continued

	1981 actual	1982 est.	1983 est.
Average GS salary.....	\$21,730	\$22,819	\$22,832
Average salary of ungraded positions	\$24,976	\$26,360	\$26,883

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD*

* See Part III for additional information.

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft); **[\$1,087,950,000]** *\$1,123,900,000*, of which not less than **[\$27,000,000]** *\$35,000,000* shall be available only for the maintenance of real property facilities. (5 U.S.C. 3101, 3109, 4101-18, 4501-02, 5332-36, 5702-04, 5742, 5911, 5941, 7903; 10 U.S.C. 261-80, 2231-38, 2511, 4651; 31 U.S.C. 638a; 32 U.S.C. 701-02, 709; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
21-2065-0-1-051			
Program by activities:			
Direct program:			
1. Training operations.....	198,389	176,874	184,328
2. Logistical support.....	681,325	832,821	852,247
3. Headquarters and command support..	62,818	70,445	79,307
4. Medical support.....	5,934	7,810	8,018
Total direct program	948,466	1,087,950	1,123,900
Reimbursable (total).....	25,119	22,800	24,400
10.00 Total obligations.....	973,585	1,110,750	1,148,300
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-24,422	-22,116	-23,668
14.00 Non-Federal sources.....	-697	-684	-732
25.00 Unobligated balance lapsing	2,904		
39.00 Budget authority	951,370	1,087,950	1,123,900
Budget authority:			
40.00 Appropriation.....	961,433	1,087,950	1,123,900
40.49 Portion applied to liquidate contract authority.....	-2,663		
41.00 Transferred to other accounts.....	-7,400		
43.00 Appropriation (adjusted)	951,370	1,087,950	1,123,900
Relation of obligations to outlays:			
71.00 Obligations incurred, net	948,466	1,087,950	1,123,900
Obligated balance, start of year:			
72.40 Appropriation	123,526	145,481	178,331
72.49 Contract authority.....	2,663		
74.40 Obligated balance, end of year.....	-145,481	-178,331	-195,331
77.00 Adjustments in expired accounts.....	-8,714		
90.00 Outlays.....	920,460	1,055,100	1,106,900

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	2,663		
Appropriation to liquidate contract authority.....	-2,663		
Unfunded balance, end of year.....			

Object Classification (in thousands of dollars)

Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	494,551	460,654	476,360
11.3 Other than full-time permanent	20,050	18,655	19,290
11.5 Other personnel compensation	275	240	248
11.9 Total personnel compensation.....	514,876	479,549	495,898
12.1 Personnel benefits: Civilian.....	56,493	56,217	60,322
13.0 Benefits for former personnel.....	350	350	350
21.0 Travel and transportation of persons.....	9,926	11,647	13,586
22.0 Transportation of things.....	13,087	12,278	12,654
23.2 Communications, utilities, and other rent....	11,277	33,780	41,002
24.0 Printing and reproduction.....	7,106	6,652	6,998
Other services:			
25.0 Purchases from industrial funds.....		47,584	50,292
25.0 Contracts.....	87,247	72,912	88,119
26.0 Supplies and materials.....	208,383	301,470	301,038
31.0 Equipment.....	39,721	65,511	53,641
99.0 Subtotal, direct obligations.....	948,466	1,087,950	1,123,900
Reimbursable obligations:			
21.0 Travel and transportation of persons.....	18	20	22
22.0 Transportation of things.....	7	8	8
23.2 Communications, utilities, and other rent....	138	154	171
25.0 Other services: contracts.....		5,735	6,182
25.0 Other.....	6,625	1,650	2,050
26.0 Supplies and materials.....	18,331	15,233	15,967
99.0 Subtotal, reimbursable obligations.....	25,119	22,800	24,400
99.9 Total obligations.....	973,585	1,110,750	1,148,300

Personnel Summary

Total number of full-time permanent positions.....	22,982	23,301	23,431
Total compensable workyears:			
Full-time equivalent employment	21,671	22,626	22,329
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade.....	7.80	7.80	7.80
Average GS salary.....	\$20,151	\$21,115	\$21,468
Average salary of ungraded positions	\$21,671	\$23,213	\$23,702

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD*

* See Part III for additional information.

For operation and maintenance of the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, repair, and other necessary expenses of facilities for the training and administration of the Air National Guard, including repair of facilities, maintenance, operation, and modification of aircraft; transportation of things; hire of passenger motor vehicles; supplies, materials, and equipment, as authorized by law for the Air National Guard; and expenses incident to the maintenance and use of supplies, materials, and equipment, including such as may be furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; **[\$1,646,418,000]** *\$1,761,800,000*, of which not less than **[\$37,300,000]** *\$35,000,000* shall be available only for the maintenance of real property facilities. (5 U.S.C. 3101, 3109, 4101-18, 4501-03, 5332-36, 5702-04, 5722-31, 5742, 5911, 5941, 7903; 10 U.S.C. 261-280, 2231-38, 2511, 8012, 8721-22, 9741, 9743; 31 U.S.C. 638a; 32 U.S.C. 106, 107, 320, 701-03, 709; 37 U.S.C. 404-11; Department of Defense

Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)			
Identification code 57-3840-0-1-051	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Operation of aircraft.....	493,089	531,752	530,550
2. Logistical support.....	207,693	241,008	289,637
3. Training support.....	814,766	870,133	937,945
4. Servicewide support.....	3,040	3,525	3,668
Total direct program.....	1,518,588	1,646,418	1,761,800
Reimbursable (total).....	25,026	15,100	15,500
10.00 Total obligations.....	1,543,614	1,661,518	1,777,300
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-23,563	-13,287	-13,639
13.00 Trust fund.....	-12		
14.00 Non-Federal sources.....	-1,451	-1,813	-1,861
25.00 Unobligated balance lapsing.....	12,320		
39.00 Budget authority.....	1,530,907	1,646,418	1,761,800
Budget authority:			
40.00 Appropriation.....	1,576,142	1,646,418	1,761,800
40.49 Portion applied to liquidate contract authority.....	-44,235		
41.00 Transferred to other accounts.....	-1,000		
43.00 Appropriation (adjusted).....	1,530,907	1,646,418	1,761,800
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,518,588	1,646,418	1,761,800
Obligated balance, start of year:			
72.40 Appropriation.....	82,780	166,122	178,040
72.49 Contract authority.....	44,235		
74.40 Obligated balance, end of year.....	-166,122	-178,040	-196,940
77.00 Adjustments in expired accounts.....	-11,027		
90.00 Outlays.....	1,468,454	1,634,500	1,742,900
Status of Unfunded Contract Authority (in thousands of dollars)			
Unfunded balance, start of year.....	44,235		
Appropriation to liquidate contract authority.....	-44,235		
Unfunded balance, end of year.....			
Object Classification (in thousands of dollars)			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	502,578	517,088	535,904
11.5 Other personnel compensation.....	5,750	8,201	8,498
11.9 Total personnel compensation.....	508,328	525,289	544,402
12.1 Personnel benefits: Civilian.....	54,683	52,344	55,416
13.0 Benefits for former personnel.....	175	295	299
21.0 Travel and transportation of persons.....	9,462	11,662	12,589
22.0 Transportation of things.....	9,976	14,351	15,245
23.1 Standard level user charges.....	2	2	2
23.2 Communications, utilities, and other rent....	28,059	34,826	41,327
24.0 Printing and reproduction.....	866	992	1,053
Other services:			
25.0 Purchases from industrial funds.....	200,140	231,038	276,610
25.0 Contracts.....	13,472	17,392	18,817
25.0 Other.....	75,364	87,962	99,477
26.0 Supplies and materials.....	608,427	660,550	682,636
31.0 Equipment.....	9,634	9,715	13,927
99.0 Subtotal, direct obligations.....	1,518,588	1,646,418	1,761,800
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	10,742	5,376	4,940
11.5 Other personnel compensation.....	706	66	69
11.9 Total compensation.....	11,448	5,442	5,009

12.1 Personnel benefits: Civilian.....	1,099	501	510
13.0 Benefits for former personnel.....		24	21
21.0 Travel and transportation of persons.....	64	27	29
22.0 Transportation of things.....	27	11	12
23.2 Communications, utilities, and other rent....	6,752	6,618	7,072
24.0 Printing and reproduction.....	1	2	2
Other services:			
25.0 Purchases from industrial funds.....	3		
25.0 Other.....	1,791	1,331	1,585
26.0 Supplies and materials.....	3,806	1,139	1,255
31.0 Equipment.....	35	5	5
99.0 Subtotal, reimbursable obligations.....	25,026	15,100	15,500
99.9 Total obligations.....	1,543,614	1,661,518	1,777,300

Personnel Summary

Total number of full-time permanent positions.....	23,333	23,350	22,839
Total compensable workyears:			
Full-time equivalent employment.....	23,480	23,399	23,117
Full-time equivalent of overtime and holiday hours.....	61	56	57
Average GS grade.....	7.99	7.98	7.98
Average GS salary.....	\$23,648	\$23,811	\$25,003
Average salary of ungraded positions.....	\$25,249	\$25,868	\$27,175

NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE, ARMY

For the necessary expenses, in accordance with law, for construction, equipment, and maintenance of rifle ranges; the instruction of citizens in marksmanship; the promotion of rifle practice; and the travel of rifle teams, military personnel, and individuals attending regional, national, and international competitions; **[\$845,000]** \$875,000, of which not to exceed \$7,500 shall be available for incidental expenses of the National Board; and from other funds provided in this Act, not to exceed \$680,000 worth of ammunition may be issued under authority of title 10, United States Code, section 4311: *Provided*, That competitors at national matches under title 10, United States Code, section 4312, may be paid subsistence and travel allowances in excess of the amounts provided under title 10, United States Code, section 4313. (10 U.S.C. 4307-13; 32 U.S.C. 316; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 21-1705-0-1-051	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 National headquarters (total obligations)....	790	845	875
Financing:			
25.00 Unobligated balance lapsing.....	55		
40.00 Budget authority (appropriation) ..	845	845	875
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	790	845	875
72.40 Obligated balance, start of year.....	162	424	369
74.40 Obligated balance, end of year.....	-424	-369	-444
77.00 Adjustments in expired accounts.....	-7		
90.00 Outlays.....	522	900	800

The National Board for the Promotion of Rifle Practice promotes civilian interest in small arms marksmanship.

Object Classification (in thousands of dollars)

Identification code 21-1705-0-1-051	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	206	272	286
11.3 Other than full-time permanent.....	3	4	4
11.5 Other personnel compensation.....	11	14	15
11.9 Total personnel compensation.....	220	290	305

General and special funds—Continued

NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE, ARMY—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	21-1705-0-1-051	1981 actual	1982 est.	1983 est.
12.1	Personnel benefits: Civilian.....	23	27	28
21.0	Travel and transportation of persons.....	162	190	190
22.0	Transportation of things.....	4	10	10
23.2	Communications, utilities, and other rent....	17	12	12
25.0	Other services: Other.....	1	12	12
26.0	Supplies and materials.....	304	301	315
31.0	Equipment.....	59	3	3
99.9	Total obligations.....	790	845	875

Personnel Summary

Total number of full-time permanent positions.....	16	17	17
Total compensable workyears:			
Full-time equivalent employment.....	12	17	17
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....	6.88	6.85	6.85
Average GS salary.....	\$17,416	\$17,470	\$17,470

CLAIMS, DEFENSE

For payment, not otherwise provided for, of claims authorized by law to be paid by the Department of Defense (except for civil functions), including claims for damages arising under training contracts with carriers, and repayment of amounts determined by the Secretary concerned, or officers designated by him, to have been erroneously collected from military and civilian personnel of the Department of Defense, or from States, territories, or the District of Columbia, or members of the National Guard units thereof; **[\$155,700,000]** *\$172,500,000.* (Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	97-0102-0-1-051	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Personnel claims.....	78,847	92,521	101,423
2.	Tort claims.....	52,639	55,633	67,522
3.	Admiralty claims.....	2,637	7,427	3,433
4.	Other miscellaneous claims.....	87	119	122
10.00	Total obligations (object class 42.0) ..	134,210	155,700	172,500
Financing:				
25.00	Unobligated balance lapsing.....	7,640		
40.00	Budget authority (appropriation) ..	141,850	155,700	172,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	134,210	155,700	172,500
72.40	Obligated balance, start of year.....	17,792	17,828	23,928
74.40	Obligated balance, end of year.....	-17,828	-23,928	-26,628
77.00	Adjustments in expired accounts.....	-1,794		
90.00	Outlays.....	132,380	149,600	169,800

This appropriation provides for the payment of all noncontractual claims against the Department of Defense.

CONTINGENCIES, DEFENSE

Program and Financing (in thousands of dollars)

Identification code	97-0101-0-1-051	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			

72.40	Obligated balance, start of year.....	42	42	42
74.40	Obligated balance, end of year.....	-42	-42	-42
77.00	Adjustments in expired accounts.....	-20		
90.00	Outlays.....	-20		

This appropriation provided the Secretary of Defense with funds to meet emergencies and extraordinary expenses arising in connection with the national security and for such other purposes as he deemed proper.

COURT OF MILITARY APPEALS, DEFENSE

For salaries and expenses necessary for the United States Court of Military Appeals; **[\$2,607,000]** *\$3,210,000*, and not to exceed \$1,500 can be used for official representation purposes. (10 U.S.C. 867; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	97-0104-0-1-051	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Military justice (obligations).....	1,969	2,607	3,210
Financing:				
25.00	Unobligated balance lapsing.....	341		
40.00	Budget authority (appropriation) ..	2,310	2,607	3,210
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,969	2,607	3,210
72.40	Obligated balance, start of year.....	412	276	283
74.40	Obligated balance, end of year.....	-276	-283	-393
77.00	Adjustments in expired accounts.....	-159		
83.00	Prior year deficiencies, start of year.....	-68		
85.00	Deficiency appropriation.....	68		
90.00	Outlays.....	1,947	2,600	3,100

The Court serves as the appellate court of last resort for all of the more serious court-martial convictions of military personnel.

Object Classification (in thousands of dollars)

Identification code	97-0104-0-1-051	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	1,150	1,559	1,632
11.3	Other than full-time permanent.....	120	27	30
11.5	Other personnel compensation.....	1	7	8
11.8	Special personal services payments.....	22	26	30
11.9	Total personnel compensation.....	1,293	1,619	1,700
12.1	Personnel benefits: Civilian.....	110	146	155
21.0	Travel and transportation of persons.....	18	45	52
23.1	Standard level user charges.....	245	284	403
23.2	Communications, utilities, and other rent....	94	221	267
24.0	Printing and reproduction.....	13	30	40
25.0	Other services: Other.....	120	127	399
26.0	Supplies and materials.....	75	120	140
31.0	Equipment.....	1	15	54
99.9	Total obligations.....	1,969	2,607	3,210

Personnel Summary

Total number of full-time permanent positions.....	49	49	49
Total compensable workyears:			
Full-time equivalent employment.....	37	47	47
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	10.09	11.02	11.02

Average GS salary.....	\$27,121	\$31,454	\$31,795
Average salary of statutory positions.....	\$68,333	\$74,333	\$74,333

FOREIGN CURRENCY FLUCTUATIONS, DEFENSE

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.	
Identification code 97-0801-0-1-051				
Financing:				
21.40	Unobligated balance available, start of year	- 57,569	- 487,138	- 635,038
22.40	Unobligated balance transferred from other accounts.....	- 216,426		
24.40	Unobligated balance available, end of year..	487,138	635,038	635,038
39.00	Budget authority	213,143	147,900	
Budget authority:				
42.00	Transferred from other accounts.....	213,143	147,900	
43.00	Appropriation (adjusted)	213,143	147,900	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
90.00	Outlays.....			

The purpose of this account is to allow transfers to operation and maintenance appropriations available for Defense activities in foreign countries to finance upward adjustment of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made, as needed, to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains from exchange are returned to this appropriation and are available for subsequent transfer when needed.

XIII OLYMPIC WINTER GAMES

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.	
Identification code 97-0802-0-1-051				
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.40	Obligated balance, start of year.....	2,052	352	152
74.40	Obligated balance, end of year.....	- 352	- 152	- 52
77.00	Adjustments in expired accounts.....	- 517		
90.00	Outlays.....	1,182	200	100

This appropriation enabled the Secretary of Defense to provide authorized assistance to the Lake Placid Olympic Organizing Committee.

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Value of Goods and Services Provided by the Berlin Magistrat (for Occupation Costs and Mandatory Expenditures)

Program and Financing—Without Purchase (in thousands of dollar equivalents)

	1981 actual	1982 est.	1983 est.	
Program by activities:				
1. Operation and maintenance:				
(a)	Operating forces.....	156,517	213,783	225,497
(b)	Intelligence and communications.....	5,983	6,022	6,308

(c) Central supply and maintenance.....	10,282	10,345	10,703
(d) Training.....	132	133	138
(e) Medical.....	8,554	8,647	9,065
(f) Servicewide.....	359	364	373
2. Procurement.....	2,884	2,907	3,030
3. Construction.....	84,320	88,629	92,210
4. Claims.....	169	170	176
Total obligations.....	269,200	331,000	347,500
Financing:			
Value of goods and services provided by foreign governments without charge to appropriations	269,200	331,000	347,500

Object Classification—Without Purchase (in thousands of dollar equivalents)

Object distribution of goods and services provided by the Berlin Magistrat:			
Personnel services and benefits.....	15,614	19,198	20,155
Travel and transportation of persons.....	1,077	1,325	1,390
Transportation of things.....	14,806	18,205	19,113
Communications, utilities, and other rent.....	24,255	29,823	31,310
Printing and reproduction.....	458	563	591
Other contractual services.....	82,025	100,855	105,883
Supplies and materials.....	35,507	43,659	45,835
Contractual personnel, indirect hire, foreign nationals.....	86,979	106,947	112,277
Equipment.....	8,291	10,194	10,703
Insurance claims and indemnities.....	188	231	243
Total object distribution for goods and services provided by foreign governments without charge to appropriations.	269,200	331,000	347,500

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of parent appropriations, as follows:
 Funds appropriated to the President:
 "Military assistance, Executive."
 "International military education and training."
 "Foreign military credit sales."
 "Advances, foreign military sales, Executive."
 Executive Office of the President:
 Operating expenses, official residence of the Vice President.
 Department of Energy: "Operation and research."
 Department of Transportation, Federal Aviation Administration: "Operations, Federal Aviation Administration."
 National Aeronautics and Space Administration: "Research and development."

PROCUREMENT

The procurement appropriations of the Department of Defense finance the acquisition of combat weapons, combat support, and training equipment, to include: aircraft, missiles, ships, tanks, and other vehicles; guns of all sizes, torpedoes, and communications equipment; air, ground and ship munitions; industrial facilities projects; and modification of existing equipment where increased capability can be achieved without buying new equipment. The 1983 program contains a mix of both new and continuing procurement to equip the military forces necessary to meet U.S. national security objectives.

Procurement continues for the Army's Patriot and Stinger air defense missile systems, Tow and Hellfire antitank missiles, M-1 main battle tank, Infantry Fighting Vehicle, general support rocket system, AH-64 helicopter, Pershing II missile, and improved conventional munitions.

Modernization of our naval forces in 1983 includes continued procurement of the F-18 air combat fighter and the F-14 fleet air defense fighter. Procurement of the Trident strategic missile and submarine continues. General purpose ships to be acquired, modernized or reactivated include nuclear powered aircraft carriers, nuclear attack submarines, frigates, and cruisers.

Significant Air Force programs include initial procurement of the MX missile and continued procurement of the B-1 bomber, ground- and air-launched cruise missiles, and F-15 and F-16 air combat fighters.

Direct budget programs are estimated as follows (in thousands of dollars):

	1981 actual	1982 est.	1983 est.
Army.....	10,521,748	14,025,971	17,829,674
Navy.....	9,639,296	24,670,971	38,102,356
Marine Corps.....	506,013	1,711,456	2,300,700
Air Force.....	16,778,992	23,743,181	30,429,800
Defense Agencies.....	321,464	511,500	890,284
Total.....	47,767,513	64,662,685	89,552,814

The appropriations for procurement depend upon the enactment of authorizing legislation.

Federal Funds

General and special funds:

AIRCRAFT PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, without regard to section 4774, title 10, United States Code, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; **[\$1,911,100,000: Provided, That notwithstanding any other provision of this Act, after the head of the agency concerned gives written notification of a proposed multiyear contract for the purchase of the UH-60A Black Hawk aircraft to the Committees on Armed Services and on Appropriations of the Senate and House of Representatives, such contract may not then be awarded until the end of a period of 45 days beginning on the date of such notification] \$2,745,914,000 to remain available for obligation until September 30, [1984] 1985. (10 U.S.C. 2353, 3012, 4531-32; 31 U.S.C. 649c; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)**

Program and Financing (in thousands of dollars)

Identification code		Budget plan (amounts for procurement actions programmed)			Obligations		
		1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
	Program by activities:						
	Direct:						
	1. Aircraft.....	500,599	1,130,600	1,678,500	510,914	983,578	1,557,101
	2. Modification of aircraft.....	417,528	464,200	405,614	428,389	446,231	412,889
	3. Spares and repair parts.....	230,800	223,300	482,500	212,162	207,486	440,366
	4. Support equipment and facilities.....	53,673	118,000	179,300	59,675	123,708	165,940
	Total direct.....	1,202,600	1,936,100	2,745,914	1,211,140	1,761,003	2,576,296
	Reimbursable program (total).....	31,724	360,200	110,400	21,693	185,636	191,528
10.00	Total.....	1,234,324	2,296,300	2,856,314	1,232,833	1,946,639	2,767,824
	Financing:						
	Offsetting collections from:						
11.00	Federal funds.....	-17,152	-164,600	-44,400	-14,283	-164,600	-44,400
13.00	Trust funds.....	-14,533	-195,600	-66,000	-14,623	-195,600	-66,000
14.00	Non-Federal sources.....	-39			-45		
17.00	Recovery of prior year obligations.....				-733		
21.40	Unobligated balance available, start of year: For completion of prior year budget plans.....				-241,233	-225,747	-575,408
21.40	Reprogramming from prior year budget plans.....	-14,938					
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....				225,747	575,408	663,898
25.00	Unobligated balance lapsing.....	14,938			14,938		
39.00	Budget authority.....	1,202,600	1,936,100	2,745,914	1,202,600	1,936,100	2,745,914
	Budget authority:						
40.00	Appropriation.....	1,193,100	1,911,100	2,745,914	1,193,100	1,911,100	2,745,914
42.00	Transferred from other accounts.....	6,000	25,000		6,000	25,000	
43.00	Appropriation (adjusted).....	1,199,100	1,936,100	2,745,914	1,199,100	1,936,100	2,745,914
50.00	Reappropriation.....	3,500			3,500		
	Relation of obligations to outlays:						
71.00	Obligations incurred, net.....				1,203,882	1,586,439	2,657,424
72.40	Obligated balance, start of year.....				1,216,437	1,566,749	2,209,588
74.40	Obligated balance, end of year.....				-1,566,749	-2,209,588	-3,398,712
77.00	Adjustments in expired accounts.....				2,759		

78.00	Adjustments in unexpired accounts.....	-733		
90.00	Outlays.....	855,596	943,600	1,468,300

This appropriation finances the acquisition of tactical and utility airplanes and helicopters, including associated electronics, electronic warfare and communications equipment and armament; modification of in-service aircraft; ground support equipment; and depot reparable assemblies, components and repair parts such as spare engines, transmissions, gear boxes and sensor equipment. It also funds related training devices, such as combat mission flight simulators, and production base support.

The 1983 program continues production of the AH-64 advanced attack helicopter and of the UH-60A Black Hawk utility helicopter. It continues the TOW missile-launching attack helicopter AH-1 modification program which provides additional heliborne anti-armor firepower; and continues to improve the Special Electronic Mission Aircraft fleet. In addition, the 1983 program includes modification/modernization of the CH-47 medium-lift helicopter fleet to enhance productivity, safety and survivability.

26.0	Supplies and materials.....	181,561	301,863	318,394
31.0	Equipment.....	956,954	1,338,395	2,130,543
99.0	Subtotal, direct obligations.....	1,211,140	1,761,003	2,576,296
Reimbursable obligations:				
25.0	Other services: Other.....	1,085	17,831	7,145
26.0	Supplies and materials.....	3,254	44,578	17,863
31.0	Equipment.....	17,354	123,227	166,520
99.0	Subtotal, reimbursable obligations.....	21,693	185,636	191,528
99.9	Total obligations.....	1,232,833	1,946,639	2,767,824

MISSILE PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, without regard to section 4774, title 10, United States Code, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; **[\$2,131,200,000]** \$2,846,600,000, to remain available for obligation until September 30, **[1984]** 1985. (10 U.S.C. 2353, 3012, 4531-32; 31 U.S.C. 649c; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Object Classification (in thousands of dollars)

Identification code	21-2031-0-1-051	1981 actual	1982 est.	1983 est.
Direct obligations:				
25.0	Other services: Other.....	72,625	120,745	127,359

Program and Financing (in thousands of dollars)

Identification code	21-2032-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
		1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Program by activities:							
Direct:							
	1. Other missiles.....	1,191,311	1,514,400	2,400,300	1,286,783	1,347,081	2,254,504
	2. Modification of missiles.....	208,189	305,000	93,000	131,757	365,773	120,917
	3. Spares and repair parts.....	100,319	246,600	233,300	105,819	241,759	229,444
	4. Support equipment and facilities.....	45,081	89,200	120,000	47,060	77,502	115,142
	Total direct.....	1,544,900	2,155,200	2,846,600	1,571,419	2,032,115	2,720,007
	Reimbursable (total).....	379,081	715,500	254,100	355,161	609,713	376,227
10.00	Total.....	1,923,981	2,870,700	3,100,700	1,926,580	2,641,828	3,096,234
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	-97,971	-232,100	-94,100	-97,405	-232,100	-94,100
13.00	Trust funds.....	-281,076	-483,400	-160,000	-250,415	-483,400	-160,000
14.00	Non-Federal sources.....	-34			-48		
17.00	Recovery of prior year obligations.....				-6,519		
21.40	Unobligated balance available, start of year: For completion of prior year budget plans.....				-421,248	-387,571	-616,443
21.40	Reprogramming from prior year budget plans.....	-6,383					
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....				387,571	616,443	620,909
25.00	Unobligated balance lapsing.....	6,383			6,383		
39.00	Budget authority.....	1,544,900	2,155,200	2,846,600	1,544,900	2,155,200	2,846,600
Budget authority:							
40.00	Appropriation.....	1,544,900	2,131,200	2,846,600	1,544,900	2,131,200	2,846,600
42.00	Transferred from other accounts.....		24,000			24,000	
43.00	Appropriation (adjusted).....	1,544,900	2,155,200	2,846,600	1,544,900	2,155,200	2,846,600
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				1,578,712	1,926,328	2,842,134
72.40	Obligated balance, start of year.....				1,014,717	1,478,949	1,902,277

General and special funds—Continued

MISSILE PROCUREMENT, ARMY—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code	21-2032-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
		1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
74.40	Obligated balance, end of year.....				-1,478,949	-1,902,277	-2,660,511
77.00	Adjustments in expired accounts.....				38,304		
78.00	Adjustments in unexpired accounts.....				-6,519		
90.00	Outlays.....				1,146,266	1,503,000	2,083,900

This appropriation finances the acquisition of surface-to-air, surface-to-surface, and antitank/assault missile systems. Also included are major components, modifications, targets, test equipment, and depot reparable spares and repair parts; and production base support.

The 1983 program continues procurement of the TOW and HELLFIRE antitank missile systems; STINGER and PATRIOT air defense missile systems; the Multiple Launch Rocket System and PERSHING II missile systems. Also included is funding for the modifications of the CHAPARRAL, Lance and TOW missile systems.

31.0	Equipment.....	98,557	168,751	116,701
99.0	Subtotal, reimbursable obligations.....	355,161	609,713	376,227
99.9	Total obligations.....	1,926,580	2,641,828	3,096,234

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY*

*See Part III for additional information.

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, without regard to section 4774, title 10, United States Code, for the foregoing purposes, and such lands and interests therein may be acquired, and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; **[\$3,825,200,000, of which \$1,900,000 shall be available only for the continued testing and evaluation of 9 mm handguns without delay] \$5,030,685,000, to remain available for obligation until September 30, [1984] 1985. (10 U.S.C. 2353, 3012, 4531-32; 31 U.S.C. 649c; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)**

Object Classification (in thousands of dollars)

Identification code	21-2032-0-1-051	1981 actual	1982 est.	1983 est.
Direct obligations:				
25.0	Other services: Other.....	351,633	523,839	570,858
26.0	Supplies and materials.....	785,526	873,287	1,214,422
31.0	Equipment.....	434,260	634,989	934,727
99.0	Subtotal, direct obligations.....	1,571,419	2,032,115	2,720,007
Reimbursable obligations:				
25.0	Other services: Other.....	79,804	86,565	89,452
26.0	Supplies and materials.....	176,800	354,397	170,074

Program and Financing (in thousands of dollars)

Identification code	21-2033-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
		1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Program by activities:							
Direct:							
	1. Tracked combat vehicles.....	3,071,555	3,215,285	4,200,739	2,848,288	3,120,471	4,061,120
	2. Weapons and other combat vehicles.....	302,645	661,015	829,946	277,466	609,225	779,316
	Total direct.....	3,374,200	3,876,300	5,030,685	3,125,754	3,729,696	4,840,436
	Reimbursable (total).....	654,330	713,600	611,100	690,062	728,395	625,329
10.00	Total.....	4,028,530	4,589,900	5,641,785	3,815,816	4,458,091	5,465,765
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	-49,243	-116,700	-125,100	-47,185	-116,700	-125,100
13.00	Trust funds.....	-604,960	-596,900	-486,000	-516,832	-596,900	-486,000
14.00	Non-Federal sources.....	-127			-131		
17.00	Recovery of prior year obligations.....				-58,731		
Unobligated balance available, start of year:							
21.40	For completion of prior year budget plans.....				-698,084	-853,413	-985,222
21.40	Reprogramming from prior year budget plans.....	-25,934					
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....				853,413	985,222	1,161,242
25.00	Unobligated balance lapsing.....	25,934			25,934		
39.00	Budget authority.....	3,374,200	3,876,300	5,030,685	3,374,200	3,876,300	5,030,685
Budget authority:							
40.00	Appropriation.....	3,378,200	3,825,200	5,030,685	3,378,200	3,825,200	5,030,685

41.00	Transferred to other accounts.....	-4,000			-4,000		
42.00	Transferred from other accounts.....		51,100			51,100	
43.00	Appropriation (adjusted).....	3,374,200	3,876,300	5,030,685	3,374,200	3,876,300	5,030,685
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				3,251,668	3,744,491	4,854,665
72.40	Obligated balance, start of year.....				2,192,226	3,543,285	4,797,376
74.40	Obligated balance, end of year.....				-3,543,285	-4,797,376	-6,176,741
77.00	Adjustments in expired accounts.....				6,266		
78.00	Adjustments in unexpired accounts.....				-58,731		
90.00	Outlays.....				1,848,144	2,490,400	3,475,300

This appropriation finances the acquisition of tanks; personnel and cargo carriers; fighting tracked recovery vehicles; self-propelled and towed howitzers; machine-guns; mortars; modification of in-service equipment; initial and replenishment spares, repair parts; and production base support.

The 1983 program provides for continued procurement of M1 tanks, fighting vehicles, training equipment, smoke grenade launchers, spare parts and machine-guns. It also provides for the production of the Division Air Defense Gun System (DIVAD), the XM252 81mm mortar, and modification of M60 series tanks, 155mm and 8-inch self-propelled and towed-type howitzers, mortar and personnel carriers, and production and depot maintenance facilities for tracked combat vehicles.

99.0	Subtotal, direct obligations.....	3,125,754	3,729,696	4,840,436
Reimbursable obligations:				
25.0	Other services: Other.....	203,086	270,238	148,646
26.0	Supplies and materials.....	150,617	162,143	89,187
31.0	Equipment.....	336,359	296,014	387,496
99.0	Subtotal, reimbursable obligations.....	690,062	728,395	625,329
99.9	Total obligations.....	3,815,816	4,458,091	5,465,765

PROCUREMENT OF AMMUNITION, ARMY

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants including ammunition facilities authorized in military construction authorization Acts or authorized by section 2673, title 10, United States Code, and the land necessary therefor, without regard to section 4774, title 10, United States Code, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; **[\$2,381,900,000] \$2,633,384,000**, to remain available for obligation until September 30, **[1984] 1985. (10 U.S.C. 2353, 3012, 4531-32; 31 U.S.C. 649c; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)**

Object Classification (in thousands of dollars)

Identification code	21-2033-0-1-051	1981 actual	1982 est.	1983 est.
Direct obligations:				
25.0	Other services: Other.....	999,761	768,320	1,058,309
26.0	Supplies and materials.....	468,366	715,820	634,985
31.0	Equipment.....	1,657,627	2,245,556	3,147,142

Program and Financing (in thousands of dollars)

Identification code	21-2034-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
		1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Program by activities:							
Direct:							
	1. Ammunition.....	1,211,900	1,990,600	2,205,600	1,175,630	1,762,053	2,138,781
	2. Ammunition production base support.....	346,800	311,900	433,384	343,573	249,264	398,313
	Total direct.....	1,558,700	2,302,500	2,638,984	1,519,203	2,011,317	2,537,094
	Reimbursable (total).....	572,724	58,700	139,100	503,011	164,437	181,822
10.00	Total.....	2,131,424	2,361,200	2,778,084	2,022,214	2,175,754	2,718,916
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	-432,303	-54,100	-134,800	-415,092	-54,100	-134,800
13.00	Trust funds.....	-139,937	-9,200	-9,900	-132,692	-9,200	-9,900
14.00	Non-Federal sources.....	-484			-485		
17.00	Recovery of prior year obligations.....				-17,482		
Unobligated balance available, start of year:							
21.40	For completion of prior year budget plans.....				-321,510	-391,531	-576,977
21.40	Reprogramming from prior year budget plans.....	-32,216					
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....				391,531	576,977	636,145
25.00	Unobligated balance lapsing.....	32,216			32,216		
39.00	Budget authority.....	1,558,700	2,297,900	2,633,384	1,558,700	2,297,900	2,633,384
Budget authority:							
40.00	Appropriation.....	1,558,700	2,381,900	2,633,384	1,558,700	2,381,900	2,633,384

General and special funds—Continued

PROCUREMENT OF AMMUNITION, ARMY—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	21-2034-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
		1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
41.00	Transferred to other accounts		-84,000			-84,000	
43.00	Appropriation (adjusted)	1,558,700	2,297,900	2,633,384	1,558,700	2,297,900	2,633,384
Relation of obligations to outlays:							
71.00	Obligations incurred, net				1,473,945	2,112,454	2,574,216
72.40	Obligated balance, start of year				1,456,371	1,616,499	2,203,953
74.40	Obligated balance, end of year				-1,616,499	-2,203,953	-2,772,669
77.00	Adjustments in expired accounts				71,624		
78.00	Adjustments in unexpired accounts				-17,482		
90.00	Outlays				1,367,959	1,525,000	2,005,500

This appropriation finances the acquisition of ammunition, modification of in-service stock, and related production base support including the maintenance, expansion, and modernization of industrial facilities and equipment.

The 1983 program provides for worldwide training consumption and losses from inventory through the 1983 funded delivery period; procurement of modern hardware; and buildup of war reserve stocks to meet authorized acquisition objectives. This year's program includes funds for over 50 different types of ammunition and provides the 15th increment of a multi-year effort to rehabilitate and improve the Army's industrial base.

31.0	Equipment	1,509	3,228	1,571
99.0	Subtotal, reimbursable obligations	503,011	164,437	181,822
99.9	Total obligations	2,022,214	2,175,754	2,718,916

OTHER PROCUREMENT, ARMY*

*See Part III for additional information.

For construction, procurement, production, and modification of vehicles, including tactical, support [(including not to exceed 14 vehicles required for physical security of personnel notwithstanding price limitations applicable to passenger carrying vehicles but not to exceed \$100,000 per vehicle)], and nontracked combat vehicles; the purchase of not to exceed [two thousand seven hundred and fifteen] two thousand and twenty-five passenger motor vehicles for replacement only; communications and electronic equipment; other support equipment; spare parts, ordnance and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, without regard to section 4774, title 10, United States Code, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; [\$3,721,971,000] \$4,567,491,000, to remain available for obligation until September 30, [1984] 1985. (10 U.S.C. 2353, 3012, 4531-32; 31 U.S.C. 649c; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Object Classification (in thousands of dollars)

Identification code	21-2034-0-1-051	1981 actual	1982 est.	1983 est.
Direct obligations:				
25.0	Other services: Other	368,222	612,154	703,709
26.0	Supplies and materials	1,146,476	1,376,491	1,807,322
31.0	Equipment	4,505	22,672	26,063
99.0	Subtotal, direct obligations	1,519,203	2,011,317	2,537,094
Reimbursable obligations:				
25.0	Other services: Other	123,338	87,138	42,406
26.0	Supplies and materials	378,164	74,071	137,845

Program and Financing (in thousands of dollars)

Identification code	21-2035-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
		1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Program by activities:							
Direct:							
	1. Tactical and support vehicles	459,160	1,009,200	1,256,500	382,237	729,249	1,116,860
	2. Communications and electronics equipment	1,584,896	1,551,575	2,339,164	1,519,910	1,395,874	2,095,000
	3. Other support equipment	797,292	1,145,096	971,827	640,996	937,446	984,781
	Total direct	2,841,348	3,705,871	4,567,491	2,543,143	3,062,569	4,196,641
	Reimbursable (total)	426,539	354,500	244,100	387,306	334,588	284,423
10.00	Total	3,267,887	4,060,371	4,811,591	2,930,449	3,397,157	4,481,064
Financing:							
Offsetting collections from:							
11.00	Federal funds	-255,777	-98,300	-85,200	-251,453	-98,300	-85,200
13.00	Trust funds	-169,775	-256,200	-158,900	-163,465	-256,200	-158,900
14.00	Non-Federal sources	-987			-984		
17.00	Recovery of prior year obligations				-46,058		

Unobligated balance available, start of year:							
21.40	For completion of prior year budget plans.....				-645,621	-984,184	-1,647,398
21.40	Reprogramming from prior year budget plans.....	-34,297					
23.40	Unobligated balance transferred to other accounts.....	4,900			4,900		
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....				984,184	1,647,398	1,977,925
25.00	Unobligated balance lapsing.....	29,397			29,397		
39.00	Budget authority	2,841,348	3,705,871	4,567,491	2,841,348	3,705,871	4,567,491
Budget authority:							
40.00	Appropriation.....	2,822,408	3,721,971	4,567,491	2,822,408	3,721,971	4,567,491
41.00	Transferred to other accounts.....	-2,000	-16,100		-2,000	-16,100	
43.00	Appropriation (adjusted)	2,820,408	3,705,871	4,567,491	2,820,408	3,705,871	4,567,491
50.00	Reappropriation	20,940			20,940		
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				2,514,546	3,042,657	4,236,964
72.40	Obligated balance, start of year.....				2,077,819	2,948,846	3,772,403
74.40	Obligated balance, end of year.....				-2,948,846	-3,772,403	-5,032,067
77.00	Adjustments in expired accounts.....				39,763		
78.00	Adjustments in unexpired accounts.....				-46,058		
90.00	Outlays.....				1,637,226	2,219,100	2,977,300

This appropriation finances the acquisition of: (a) tactical and commercial vehicles, including trucks, semi-trailers, and trailers of all types to provide mobility and utility support to field forces and the worldwide logistical system; (b) communications and electronics equipment of all types to provide fixed, semifixed, and mobile strategic and tactical communications equipment; (c) other support equipment, such as chemical defensive equipment, tactical bridging, shop sets, construction equipment, floating and rail equipment, generators and power units, material handling equipment, medical support equipment, special equipment for user testing, and nonsystem training devices. In each of these activities funds are also included for modification of in-service equipment, investment spares and repair parts, and production base support.

Object Classification (in thousands of dollars)				
Identification code	21-2035-0-1-051	1981 actual	1982 est.	1983 est.
Direct obligations:				
25.0	Other services: Other.....	797,319	1,209,897	1,103,927
26.0	Supplies and materials.....	211,004	325,669	307,816
31.0	Equipment.....	1,534,820	1,527,003	2,784,898
99.0	Subtotal, direct obligations.....	2,543,143	3,062,569	4,196,641
Reimbursable obligations:				
25.0	Other services: Other.....	123,668	136,536	82,557
26.0	Supplies and materials.....	32,727	38,400	23,219
31.0	Equipment.....	230,911	159,652	178,647
99.0	Subtotal, reimbursable obligations.....	387,306	334,588	284,423
99.9	Total obligations.....	2,930,449	3,397,157	4,481,064

【ARMY NATIONAL GUARD EQUIPMENT】

【For military equipment for Army National Guard units, \$50,000,000, to remain available until September 30, 1984.】 (Department of Defense Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	21-2036-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
		1981 actual	1982 est.	1983 est.	1981 actual	1982 est.	1983 est.
Program by activities:							
10.00	National Guard equipment.....		50,000			25,000	10,000
Financing:							
21.40	Unobligated balance available, start of year.....						-25,000
24.40	Unobligated balance available, end of year.....					25,000	15,000
40.00	Budget authority (appropriation)		50,000			50,000	
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....					25,000	10,000
72.40	Obligated balance, start of year.....						25,000
74.40	Obligated balance, end of year.....					-25,000	-22,500
90.00	Outlays.....						12,500

The 1982 program provides for the procurement of self-propelled artillery, 81mm mortar carriers, armored command post vehicles and Armored Vehicle Launched

Bridges to mobilize and improve the readiness of the Army National Guard.

General and special funds—Continued

【ARMY NATIONAL GUARD EQUIPMENT】—Continued

Object Classification (in thousands of dollars)

Identification code	21-2036-0-1-051	1981 actual	1982 est.	1983 est.
25.0	Other services: Contracts		10,000	5,000
31.0	Equipment		15,000	5,000
99.0	Total obligations		25,000	10,000

AIRCRAFT PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of aircraft, equipment including ordnance, spare parts, and

accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; 【\$9,115,800,000, of which \$37,000,000 shall be available only for purchase of C-2 aircraft under a multiyear contract.】 \$11,582,300,000, to remain available for obligation until September 30, 【1984】 1985. (10 U.S.C. 5012, 5031, 7201, 7341; 31 U.S.C. 718; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	17-1506-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
		1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Program by activities:							
Direct:							
	1. Combat aircraft	4,075,859	6,094,100	7,331,900	3,551,654	5,885,462	6,965,223
	2. Airlift aircraft	36,854	37,200	284,000	36,489	31,677	238,596
	3. Trainer aircraft	56,321	73,700	57,600	10,514	100,180	66,847D
	4. Other aircraft	44,680	138,600	36,800	39,079	157,721	51,163
	5. Modification of aircraft	693,338	926,700	1,311,100	812,665	817,033	1,192,740
	6. Aircraft spares and repair parts	1,095,901	1,541,200	2,080,900	1,182,408	1,411,216	2,007,891
	7. Aircraft support equipment and facilities	251,354	328,500	480,000	256,370	314,995	438,440
	Total direct	6,254,307	9,140,000	11,582,300	5,889,179	8,718,285	10,960,899
	Reimbursable (total)	31,503	30,000	30,000	17,600	56,874	29,983
10.00	Total	6,285,810	9,170,000	11,612,300	5,906,779	8,775,158	10,990,883
Financing:							
Offsetting collections from:							
11.00	Federal funds	-23,110	-20,700	-20,700	-22,708	-20,700	-20,700
13.00	Trust funds	-8,001	-7,300	-7,300	-8,696	-7,300	-7,300
14.00	Non-Federal sources	-392	-2,000	-2,000	-394	-2,000	-2,000
17.00	Recovery of prior year obligations				-11,132		
Unobligated balance available, start of year:							
21.40	For completion of prior year budget plans				-1,380,810	-1,651,664	-2,046,506
21.40	Available to finance new budget plans	-13,700			-13,700		
21.40	Reprogramming from prior year budget plan	-119,604					
23.40	Unobligated balance transferred to other accounts	13,700			13,700		
24.40	Unobligated balance available, end of year: For completion of prior year budget plans				1,651,664	2,046,506	2,667,923
25.00	Unobligated balance lapsing	119,604			119,604		
39.00	Budget authority	6,254,307	9,140,000	11,582,300	6,254,307	9,140,000	11,582,300
Budget authority:							
40.00	Appropriation	6,254,307	9,115,800	11,582,300	6,254,307	9,115,800	11,582,300
42.00	Transferred from other accounts		24,200			24,200	
43.00	Appropriation (adjusted)	6,254,307	9,140,000	11,582,300	6,254,307	9,140,000	11,582,300
Relation of obligations to outlays:							
71.00	Obligations incurred, net				5,874,981	8,745,158	10,960,883
72.40	Obligated balance, start of year				5,116,866	6,621,024	9,708,682
74.40	Obligated balance, end of year				-6,621,024	-9,708,682	-12,849,965
77.00	Adjustments in expired accounts				36,948		
78.00	Adjustments in unexpired accounts				-11,132		
90.00	Outlays				4,396,638	5,657,500	7,819,600

This appropriation provides funds for the procurement of aircraft and related supporting equipment and programs. Included are funds for flight simulators and equipments to modify in-service aircraft to extend their service life, eliminate safety hazards, and improve their operational effectiveness. Additionally, spares and repair parts and ground support equipment for all end

items procured by this appropriation are included. Funds are also provided for procurement of material and effort for planned 1984 programs which must be ordered in 1983 due to leadtime considerations.

The 1983 program continues production of the A-6E medium attack, the AV-8B VSTOL attack, the F-14A and F/A-18 fighter, CH-53E heavy transport helicop-

ter, SH-60B and SH-2F antisubmarine warfare helicopter, P-3C antisubmarine warfare, E-2C early warning, EA-6B electronic fleet support, and T-34C and TH-57 trainer aircraft. Initial procurement of the C-2A carrier onboard delivery aircraft begins in 1983 under a multiyear contract. The 1983 program also includes procurement of used C-9B transport aircraft.

31.0	Equipment		36,874	20,000
99.0	Subtotal, reimbursable obligations.....	17,600	56,874	29,983
99.9	Total obligations.....	5,906,779	8,775,158	10,990,883

Object Classification (in thousands of dollars)

Identification code	17-1506-0-1-051	1981 actual	1982 est.	1983 est.
Direct obligations:				
25.0	Other services: Purchases from industrial funds	30,591	21,795	27,402
26.0	Supplies and materials	1,182,409	1,307,742	1,644,135
31.0	Equipment	4,676,179	7,388,747	9,289,363
99.0	Subtotal, direct obligations.....	5,889,179	8,718,284	10,960,900
Reimbursable obligations:				
26.0	Supplies and materials	17,600	20,000	9,983

WEAPONS PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; **[\$3,207,100,000] \$3,901,600,000**, to remain available for obligation until September 30, **[1984] 1985.** (10 U.S.C. 5012, 5031, 7201; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	17-1507-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
		1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Program by activities:							
Direct:							
	1. Ballistic missiles.....	875,903	955,000	776,500	891,164	914,187	852,684
	2. Other missiles	1,341,073	1,590,700	2,352,400	1,019,281	1,463,077	2,023,020
	3. Torpedoes and related equipment.....	327,489	473,900	604,900	301,828	450,355	563,922
	4. Other weapons	193,667	195,500	167,800	188,025	195,738	213,680
	Total direct	2,738,132	3,215,100	3,901,600	2,400,298	3,023,357	3,653,306
	Reimbursable (total)	7,440	5,024	5,000	800	17,985	5,024
10.00	Total.....	2,745,572	3,220,124	3,906,600	2,401,098	3,041,342	3,658,330
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	-2,728	-1,000	-1,000	-1,785	-1,000	-1,000
13.00	Trust funds.....	-4,450	-4,024	-4,000	-4,432	-4,024	-4,000
14.00	Non-Federal sources.....	-262			-229		
17.00	Recovery of prior year obligations.....				-4,960		
Unobligated balance available, start of year:							
21.40	For completion of prior year budget plans.....				-728,342	-1,046,772	-1,225,554
21.40	Available to finance new budget plans		-27,897			-27,897	
21.40	Reprogramming from prior year budget plans	-30,010					
23.40	Unobligated balance transferred to other accounts		27,897			27,897	
Unobligated balance available, end of year:							
24.40	For completion of prior year budget plans.....				1,046,772	1,225,554	1,473,824
24.40	Available to finance subsequent year budget plans	27,897			27,897		
25.00	Unobligated balance lapsing	30,010			30,010		
39.00	Budget authority	2,766,029	3,215,100	3,901,600	2,766,029	3,215,100	3,901,600
Budget authority:							
40.00	Appropriation.....	2,766,029	3,207,100	3,901,600	2,766,029	3,207,100	3,901,600
42.00	Transferred from other accounts.....		8,000			8,000	
43.00	Appropriation (adjusted)	2,766,029	3,215,100	3,901,600	2,766,029	3,215,100	3,901,600
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				2,394,652	3,036,318	3,653,330
72.40	Obligated balance, start of year.....				2,705,270	2,817,778	3,411,696
74.40	Obligated balance, end of year.....				-2,817,778	-3,411,696	-4,134,526
77.00	Adjustments in expired accounts.....				19,448		
78.00	Adjustments in unexpired accounts.....				-4,960		
90.00	Outlays.....				2,296,632	2,442,400	2,930,500

General and special funds—Continued

WEAPONS PROCUREMENT, NAVY—Continued

SHIPBUILDING AND CONVERSION, NAVY*

[(INCLUDING TRANSFER OF FUNDS)]

This appropriation finances the procurement of strategic and tactical missiles, target drones, torpedoes, guns, associated support equipment and the modification of in-service missiles, torpedoes, and guns.

1. *Ballistic missiles.*—This activity funds the procurement of Trident ballistic missiles, modifications of other ballistic missiles, production and fleet support equipment, and repair parts. Also included are funds for supporting Government-owned missile industrial facilities and for the navigational satellite program.

2. *Other missiles.*—Funds requested in this activity are for the procurement of tactical missiles and support equipment required for fleet air defense, air-to-surface and surface-to-surface attack. This activity also provides funds for aerial targets, missile modifications, repair parts, Government-owned missile industrial facilities, and the Fleet Satellite program.

3. *Torpedoes and related equipment.*—This request includes funds for torpedoes, underwater mobile targets, torpedo modifications, repair parts, and special support equipment necessary to sustain fleet exercises and maintain fleet inventories.

4. *Other weapons.*—Included in this activity are funds for ship guns (except those funded under Shipbuilding and Conversion, Navy), machine guns, small arms, and the close-in weapon system. Also included are funds for modification of other weapons and procurement of repair parts and support equipment for maintaining these weapons.

*See Part III for additional information.

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; procurement of critical, long leadtime components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended, [as follows: for the Trident submarine program, \$315,600,000; for the CVN aircraft carrier program, \$475,000,000; for the SSN-688 nuclear attack submarine program, \$1,351,000,000; for the reactivation of the U.S.S. New Jersey, \$237,000,000; for the reactivation of the U.S.S. Iowa, \$88,000,000; for the aircraft carrier service life extension program, \$81,000,000; for the CG-47 AEGIS cruiser program, \$2,929,300,000; for the LSD-41 landing ship dock program, \$301,000,000; for the LHA/LHDX helicopter assault ship program, \$45,000,000; for the FFG guided missile frigate program, \$926,100,000; for the MCM mine countermeasures ship program, \$99,700,000; for the T-AO fleet oiler ship program, \$200,000,000; for the T-AGOS SURTASS ship program, \$156,500,000; for the ARS salvage ship program, \$135,500,000; for the T-AKRX fast logistics ship program, \$307,600,000; for the T-AFS Lyness conversion program, \$37,000,000; for craft, outfitting, post delivery, cost growth, and escalation on prior year programs, \$754,700,000; for acquisition, construction, and improvement, Coast Guard, \$300,000,000, to be allocated to the Coast Guard: "Acquisition, Construction and Improvements"; and in addition, \$117,500,000 of which \$15,100,000 shall be derived by transfer from the "Trident submarine program" of "Shipbuilding and Conversion, Navy, 1979/1983", and \$58,000,000 shall be derived by transfer from the "maritime prepositioning ship programs" of "Shipbuilding and Conversion, Navy, 1981/1985", and \$44,400,000 shall be derived by transfer from the "fast logistics ship (T-AKRX) program" of "Shipbuilding and Conversion, Navy, 1981/1985"; and reductions in the amounts, as follows: \$12,000,000 for inflation offsets; \$13,700,000 for consultant, studies and analyses; and \$11,900,000 for Army Guard and Reserve equipment transfer; in all: \$8,821,400,000, and in addition, \$117,500,000 to be derived by transfer] \$18,648,300,000, to remain available for obligation until September 30, [1986: *Provided*, That of the appropriation for "Shipbuilding and Conversion, Navy", that expired for obligation on September 30, 1981, \$119,000,000 shall remain available for obligation until September 30, 1983] 1989: *Provided [further]*, That none of the funds herein provided for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign shipyards for the construction of major components of the hull or superstructure of such vessel: *Provided further*, That none of the funds herein provided shall be used for the construction of any naval vessel in foreign shipyards. (5 U.S.C. 3103; 10 U.S.C. 5012, 5031, 7296, 7298; 31 U.S.C. 718; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Object Classification (in thousands of dollars)

Identification code	17-1507-0-1-051	1981 actual	1982 est.	1983 est.
Direct obligations:				
22.0	Transportation of things.....	1,197	3,023	1,820
Other services:				
25.0	Contracts.....	11,976	18,138	18,270
25.0	Other.....	35,930	45,345	54,812
26.0	Supplies and materials.....	2,226,469	2,848,012	3,376,919
31.0	Equipment.....	124,726	108,839	201,485
99.0	Subtotal, direct obligations.....	2,400,298	3,023,357	3,653,306
Reimbursable obligations:				
26.0	Supplies and materials.....	760	16,320	4,773
31.0	Equipment.....	40	1,665	251
99.0	Subtotal, reimbursable obligations.....	800	17,985	5,024
99.9	Total obligations.....	2,401,098	3,041,342	3,658,330

Program and Financing (in thousands of dollars)

Identification code	17-1611-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
		1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Program by activities:							
Direct:							
	1. Fleet ballistic missile ships.....	1,133,500	353,700	2,485,000	720,238	929,710	1,790,106
	2. Other warships.....	3,494,000	5,181,400	12,490,000	3,283,016	4,322,846	5,569,989
	3. Amphibious ships.....	387,700	342,800	472,000	334,514	230,698	299,311
	4. Mine warfare and patrol ships.....	1,510,000	1,070,300	1,038,000	1,135,469	1,400,355	5,047,912
	5. Auxiliaries, craft, and prior-year program costs.....	1,091,800	1,690,700	2,163,300	1,128,389	1,367,838	1,677,517
	Total direct.....	7,617,000	8,638,900	18,648,300	6,601,626	8,251,447	14,384,835
	Reimbursable (total).....	316	2,000	2,000	311	5,941	1,440
10.00	Total.....	7,617,316	8,640,900	18,650,300	6,601,937	8,257,388	14,386,275

Financing:							
Offsetting collections from:							
11.00	Federal funds.....	-217	-2,000	-2,000	531	-2,000	-2,000
13.00	Trust funds.....				186		
14.00	Non-Federal sources.....	-99			-99		
17.00	Recovery of prior year obligations.....				-4,399		
Unobligated balance available, start of year:							
21.40	For completion of prior year budget plans.....				-7,623,198	-8,029,394	-8,054,085
21.40	Available to finance new budget plans.....	-86,400	-102,400		-86,400	-102,400	
21.40	Reprogramming from prior year budget plans.....	-612,647	-358,821				
23.40	Unobligated balance transferred to other accounts.....	86,400			86,400		
Unobligated balance available, end of year:							
24.40	For completion of prior year budget plans.....				8,029,394	8,054,085	12,318,110
24.40	Available to finance subsequent year budget plans.....	102,400			102,400		
25.00	Unobligated balance lapsing.....	612,647	461,221		612,647	461,221	
39.00	Budget authority.....	7,719,400	8,638,900	18,648,300	7,719,400	8,638,900	18,648,300
Budget authority:							
40.00	Appropriation.....	7,697,100	8,702,400	18,648,300	7,697,100	8,702,400	18,648,300
41.00	Transferred to other accounts.....	-5,600	-300,000		-5,600	-300,000	
43.00	Appropriation (adjusted).....	7,691,500	8,402,400	18,648,300	7,691,500	8,402,400	18,648,300
50.00	Reappropriation.....	27,900	236,500		27,900	236,500	
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				6,602,555	8,255,388	14,384,275
72.40	Obligated balance, start of year.....				10,722,597	12,261,132	15,130,520
74.40	Obligated balance, end of year.....				-12,261,132	-15,130,520	-23,301,395
77.00	Adjustments in expired accounts.....				158,103		
78.00	Adjustments in unexpired accounts.....				-4,399		
90.00	Outlays.....				5,217,724	5,386,000	6,213,400

This appropriation finances the construction of new ships and the purchase and the conversion of existing ships, including hull, mechanical, and electrical equipment, electronics, guns, torpedo and missile launching systems, and communication systems.

1. *Fleet ballistic missile ships.*—Funds requested in this activity are for two Trident class ballistic missile submarines and long-leadtime equipment for future Trident submarines.

2. *Other warships.*—The 1983 request includes two nuclear-powered attack submarines, two nuclear aircraft carriers, continuation of the new class of guided missile cruisers armed with the Aegis air defense system, the *Iowa* reactivation, Service Life Extension of another Forrestal class aircraft carrier, and advance procurement funds for additional nuclear attack submarines, the third *Iowa* class battleship reactivation, and for modernization of older carriers.

3. *Amphibious ships.*—These funds provide for another dock landing ship and advance procurement of components for a new assault landing ship.

4. *Mine warfare and patrol ships.*—This activity requests funds for two guided missile frigates and the first four follow-on mine countermeasure ships.

5. *Auxiliaries, craft, and prior-year program costs.*—Funds in this activity will: procure a fleet oiler, a hospital ship, another rescue and salvage ship; convert four ships for the Rapid Deployment Force; and provide long leadtime items for a new Surtass ship in 1984. Funds are also included for landing craft, service craft, outfitting material, post delivery costs, cost growth and escalation funds for prior year programs, ship contract design funds previously budgeted in the R.D.T. & E., N. appropriation, and manufacturing technology efforts.

Object Classification (in thousands of dollars)

Identification code	17-1611-0-1-051	1981 actual	1982 est.	1983 est.
Direct obligations:				
Other services:				
25.0	Contracts.....	129,296	163,542	281,166
25.0	Other.....	84,009	106,273	182,708
26.0	Supplies and materials.....	69,570	87,990	151,276
31.0	Equipment.....	6,318,751	7,893,642	13,769,685
99.0	Subtotal, direct obligations.....	6,601,626	8,251,447	14,384,835
Reimbursable obligations:				
Other services:				
25.0	Contracts.....		67	98
25.0	Other.....		53	84
31.0	Equipment.....	311	5,821	1,258
99.0	Subtotal, reimbursable obligations.....	311	5,941	1,440
99.9	Total obligations.....	6,601,937	8,257,388	14,386,275

OTHER PROCUREMENT, NAVY*

*See Part III for additional information.

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance and ammunition (except ordnance for new aircraft, new ships, and ships authorized for conversion); the purchase of not to exceed [three hundred and four] *three hundred and twenty-four* passenger motor vehicles of which *two hundred and ninety-two* shall be for replacement only; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; [\$3,708,777,000] *\$3,970,156,000* to remain available for obligation until September 30, [1984] *1985*. (10 U.S.C. 5012, 5031; 31 U.S.C. 718; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

General and special funds—Continued

OTHER PROCUREMENT, NAVY—Continued

Program and Financing (in thousands of dollars)

Identification code 17-1810-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations			
	1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate	
Program by activities:							
Direct:							
1.	Ship support equipment	674,868	692,066	568,863	651,868	635,925	575,169
2.	Communications and electronics equipment	1,054,345	1,174,146	1,487,998	986,147	1,203,143	1,380,389
3.	Aviation support equipment	369,716	579,155	608,208	373,746	512,730	602,810
4.	Ordnance support equipment	596,816	830,147	785,195	508,767	749,533	806,264
5.	Civil engineering support equipment	74,372	114,362	172,837	63,549	107,938	151,869
6.	Supply support equipment	68,726	75,921	91,164	79,241	67,935	86,910
7.	Personnel and command support equipment	191,014	210,780	255,891	131,487	257,473	250,667
	Total direct	3,029,857	3,676,577	3,970,156	2,794,805	3,534,677	3,854,078
	Reimbursable (total)	48,568	40,000	40,000	17,351	100,549	40,000
10.00	Total	3,078,425	3,716,577	4,010,156	2,812,156	3,635,226	3,894,078
Financing:							
Offsetting collections from:							
11.00	Federal funds	-25,151	-16,000	-16,000	-20,440	-16,000	-16,000
13.00	Trust funds	-22,860	-22,000	-22,000	-18,679	-22,000	-22,000
14.00	Non-Federal sources	-557	-2,000	-2,000	187	-2,000	-2,000
17.00	Recovery of prior year obligations				-7,195		
Unobligated balance available, start of year:							
21.40	For completion of prior year budget plans				-841,086	-1,054,122	-1,135,473
21.40	Available to finance new budget plans	-21,500			-21,500		
21.40	Reprogramming from prior year budget plans	-50,791					
23.40	Unobligated balance transferred to other accounts	21,500			21,500		
Unobligated balance available, end of year:							
24.40	For completion of prior year budget plans				1,054,122	1,135,473	1,251,551
25.00	Unobligated balance lapsing	50,791			50,791		
39.00	Budget authority	3,029,857	3,676,577	3,970,156	3,029,857	3,676,577	3,970,156
Budget authority:							
40.00	Appropriation	3,037,657	3,708,777	3,970,156	3,037,657	3,708,777	3,970,156
41.00	Transferred to other accounts	-7,800	-32,200		-7,800	-32,200	
43.00	Appropriation (adjusted)	3,029,857	3,676,577	3,970,156	3,029,857	3,676,577	3,970,156
Relation of obligations to outlays:							
71.00	Obligations incurred, net				2,773,224	3,595,226	3,854,078
72.40	Obligated balance, start of year				3,797,168	4,076,890	4,974,916
74.40	Obligated balance, end of year				-4,076,890	-4,974,916	-5,591,794
77.00	Adjustments in expired accounts				34,738		
78.00	Adjustments in unexpired accounts				-7,195		
90.00	Outlays				2,521,046	2,697,200	3,237,200

This appropriation finances the procurement of major equipment and weapons other than ships, aircraft, missiles, torpedoes, and guns. Such equipments range from the latest electronic sensors for updating our naval forces to trucks, training equipment, and spare parts.

1. *Ship support equipment.*—This activity finances the procurement of shipboard components, including replacement of nuclear reactor cores, for active fleet ship maintenance and modernization.

2. *Communications and electronics equipment.*—Funds requested in this activity are for the procurement of communications and electronics equipment for ships and shore-based activities.

3. *Aviation support equipment.*—This activity funds the procurement of sonobuoys, air-launched ordnance, and aircraft support equipment.

4. *Ordnance support equipment.*—This activity finances the procurement of ship-launched ordnance,

shipboard missile and fire control systems, mine support equipment, and fleet ballistic missile support and training equipment.

5. *Civil engineering support equipment.*—Funds included in this activity are for procurement of construction, weight-handling, and transportation equipment.

6. *Supply support equipment.*—Procurement of self-propelled and automated materials handling equipment to support the Navy supply system is financed within this activity.

7. *Personnel and command support equipment.*—This activity finances the procurement of training, industrial, photographic, printing, and oceanographic equipment for activities supported by the Chief of Naval Operations, the Bureau of Medicine and Surgery, and the fleet headquarters commands.

Object Classification (in thousands of dollars)				
Identification code	1981 actual	1982 est.	1983 est.	
17-1810-0-1-051				
Direct obligations:				
Other services:				
25.0	Purchases from industrial funds	30,677	45,864	48,897
25.0	Contracts	71,581	98,461	106,963
25.0	Other	34,085	50,597	55,179
26.0	Supplies and materials	479,927	722,358	786,814
31.0	Equipment	2,178,535	2,617,397	2,856,225
99.0	Subtotal, direct obligations	2,794,805	3,534,677	3,854,078
Reimbursable obligations:				
Other services:				
25.0	Purchases from industrial funds	333	560	560
25.0	Contracts	884	1,160	1,160
25.0	Other	416	600	600
26.0	Supplies and materials	2,484	9,200	9,200
31.0	Equipment	13,234	89,029	28,480

99.0	Subtotal, reimbursable obligations.....	17,351	100,549	40,000
99.9	Total obligations.....	2,812,156	3,635,226	3,894,078

PROCUREMENT, MARINE CORPS*

*See Part III for additional information.

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, ammunition, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and vehicles for the Marine Corps, including purchase of not to exceed [one hundred and nine] *one hundred and forty-three* passenger motor vehicles for replacement only; **[\$1,711,456,000]** *\$2,300,700,000*, to remain available for obligation until September 30, **[1984]** *1985*. (10 U.S.C. 5031, 7201; 31 U.S.C. 718; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	Budget plan (amounts for procurement actions programmed)			Obligations			
	1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate	
17-1109-0-1-051							
Program by activities:							
Direct:							
	1. Ammunition	81,555	314,546	630,200	84,344	285,635	576,225
	2. Weapons and combat vehicles	98,846	424,107	486,000	51,395	419,018	465,821
	3. Guided missiles and equipment	101,043	213,817	263,900	98,779	195,814	242,767
	4. Communications and electronics equipment	90,533	325,102	476,800	100,856	121,942	272,745
	5. Support vehicles	87,159	154,686	190,900	92,414	94,697	157,938
	6. Engineer and other equipment	46,877	279,198	252,900	40,736	93,021	234,350
	Total direct	506,013	1,711,456	2,300,700	468,524	1,210,127	1,949,846
	Reimbursable (total)	861				1,675	49
10.00	Total	506,874	1,711,456	2,300,700	468,524	1,211,802	1,949,895
Financing:							
11.00	Offsetting collections from: Federal funds	-861			-862		
17.00	Recovery of prior year obligations				-4,058		
Unobligated balance available, start of year:							
21.40	For completion of prior year budget plans				-129,596	-160,163	-659,817
21.40	Available to finance new budget plans	-8,700			-8,700		
21.40	Reprogramming from prior year budget plans	-11,841					
23.40	Unobligated balance transferred to other accounts	8,700			8,700		
24.40	Unobligated balance available, end of year: For completion of prior year budget plans				160,163	659,817	1,010,622
25.00	Unobligated balance lapsing	11,841			11,841		
40.00	Budget authority (appropriation)	506,013	1,711,456	2,300,700	506,013	1,711,456	2,300,700
Relation of obligations to outlays:							
71.00	Obligations incurred, net				467,662	1,211,802	1,949,895
72.40	Obligated balance, start of year				569,772	698,807	1,487,009
74.40	Obligated balance, end of year				-698,807	-1,487,009	-2,591,304
77.00	Adjustments in expired accounts				4,721		
78.00	Adjustments in unexpired accounts				-4,058		
90.00	Outlays				339,290	423,600	845,600

This appropriation provides the Marine Corps with funds for the procurement, delivery, and modification of missiles, armament, ammunition, communication equipment, tracked and wheeled vehicles, and various support equipment.

31.0	Equipment	385,295	924,482	1,373,625
99.0	Subtotal, direct obligations	468,524	1,210,127	1,949,846
Reimbursable obligations:				
31.0	Equipment		1,675	49
99.9	Total obligations	468,524	1,211,802	1,949,895

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.	
17-1109-0-1-051				
Direct obligations:				
26.0	Supplies and materials	83,229	285,645	576,221

AIRCRAFT PROCUREMENT, AIR FORCE*

*See Part III for additional information.

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground han-

General and special funds—Continued

AIRCRAFT PROCUREMENT, AIR FORCE—Continued

ding equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to the approval of title as required by section 355, Revised Statutes, as amended; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things; **[\$13,818,998,000]** **\$17,756,700,000**, of which **[\$102,800,000]** shall be available only for a classified program, and of which \$1,817,600,000 shall be available only for purchase of F-16 aircraft under a multiyear contract, and \$1,801,000,000 shall be available only for purchase of B-1B aircraft when the President certifies to the Congress that it is feasible to accomplish the program for the purchase of 100 B-1B aircraft at a total program cost of not to exceed \$20,500,000,000 (in constant fiscal year 1981 dollars), or in such other

amount as the President certifies and explains to the Congress, and such funds for the purchase of B-1B aircraft shall remain available during any quarter that the total program cost of 100 B-1B aircraft is included in any Selected Acquisition Report required for the B-1B program for the previous quarter by section 811 of the Department of Defense Appropriation Authorization Act, 1976 (10 U.S.C. 139 note), \$56,000,000 shall be available only for the procurement of B-707 aircraft to provide for engines and parts to reengine KC-135 aircraft, and \$344,300,000 **\$186,100,000** shall be available for contribution of the United States share of the cost of the acquisition by the North Atlantic Treaty Organization of an Airborne Early Warning and Control System (AWACS) and, in addition, the Department of Defense may make a commitment to the North Atlantic Treaty Organization to assume the United States share of contingent liability in connection with the NATO E-3A Cooperative Programme, **[and \$89,700,000 shall be derived by transfer from "Aircraft Procurement, Air Force, 1981/1983",]** to remain available for obligation until September 30, **[1984]** 1985. (5 U.S.C. 3109; 10 U.S.C. 2271-79, 2353, 2386, 2663, 2672, 2672a, 8012, 8062, 9501-02, 9505, 9531-32, 9741-42; 31 U.S.C. 649c 718; 50 U.S.C. 451, 453, 455; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	Budget plan (amounts for procurement actions programmed)			Obligations		
	1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
57-3010-0-1-051						
Program by activities:						
Direct:						
1. Combat aircraft.....	4,002,990	5,347,900	8,771,200	4,056,011	4,174,328	8,415,648
2. Airlift aircraft.....	68,900	280,400	805,000	149,517	123,869	415,374
3. Other aircraft.....	148,400	146,500	156,500	78,256	137,332	177,694
4. Modification of in-service aircraft.....	1,865,115	2,115,100	2,600,000	1,716,995	1,898,148	2,212,116
5. Aircraft spares and repair parts.....	2,709,755	3,893,600	3,656,600	2,682,240	3,100,998	3,089,303
6. Aircraft support equipment and facilities.....	1,502,468	2,019,298	1,767,400	1,416,571	1,989,563	1,962,781
Total direct.....	10,297,628	13,802,798	17,756,700	10,099,590	11,424,238	16,279,916
Reimbursable (total).....	311,017	470,000	152,000	270,246	472,578	278,225
10.00 Total.....	10,608,645	14,272,798	17,908,700	10,369,836	11,896,816	16,551,141
Financing:						
Offsetting collections from:						
11.00 Federal funds.....	-44,370	-46,000	-48,000	-27,003	-46,000	-48,000
13.00 Trust funds.....	-266,345	-422,000	-101,000	-271,236	-422,000	-101,000
14.00 Non-Federal sources.....	-302	-2,000	-3,000	-155	-2,000	-3,000
17.00 Recovery of prior year obligations.....				-5,116		
Unobligated balance available, start of year:						
21.40 For completion of prior year budget plans.....				-2,090,473	-2,227,727	-4,603,709
21.40 Available to finance new budget plans.....	-9,400	-89,700		-9,400	-162,900	
		-9,400	-89,700			
21.40 Reprogramming from prior year budget plans.....	-94,048					
23.40 Unobligated balance transferred to other accounts.....	9,400			9,400		
Unobligated balance available, end of year:						
24.40 For completion of prior year budget plans.....				2,227,727	4,603,709	5,961,268
24.40 Available to finance subsequent year budget plans.....	162,900			162,900		
25.00 Unobligated balance lapsing.....	57,948	162,900		57,948	162,900	
39.00 Budget authority.....	10,424,428	13,802,798	17,756,700	10,424,428	13,802,798	17,756,700
Budget authority:						
40.00 Appropriation.....	10,427,428	13,818,998	17,756,700	10,427,428	13,818,998	17,756,700
41.00 Transferred to other accounts.....	-3,000	-179,100		-3,000	-179,100	
43.00 Appropriation (adjusted).....	10,424,428	13,639,898	17,756,700	10,424,428	13,639,898	17,756,700
50.00 Reappropriation.....		162,900			162,900	
Relation of obligations to outlays:						
71.00 Obligations incurred net.....				10,071,442	11,426,816	16,399,141
72.40 Obligated balance, start of year.....				9,887,644	11,955,175	14,235,091
74.40 Obligated balance, end of year.....				-11,955,175	-14,235,091	-18,289,332
77.00 Adjustments in expired accounts.....				-57,730		
78.00 Adjustments in unexpired accounts.....				-5,116		
90.00 Outlays.....				7,941,065	9,146,900	12,344,900

Status of Direct Loans (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
57-3010-0-1-051			
Position with respect to limitation on obligations:			
1110 Limitation on obligations.....			
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year.....	32,500	22,399	12,399
1251 Repayments and prepayments.....	-10,101	-10,000	-10,000
1290 Outstanding, end of year.....	22,399	12,399	2,399

This appropriation provides for procurement of aircraft, and for modification of inservice aircraft to improve safety and enhance operational effectiveness. It also provides for investment spare and repair parts including spare engines, replenishment spares, and other support equipment to include aerospace ground equipment and industrial facilities. In addition, funds are provided for the procurement of flight training simulators to increase combat readiness and to provide for more economical training.

1. *Combat aircraft.*—Provides aircraft for continued force modernization. Included are A-10, F-15, F-5, F-16, B-1, KC-10, and E-3A aircraft.

2. *Airlift aircraft.*—Provides aircraft for airlift forces. Procurement of C-5N and European distribution aircraft, Second C-5N aircraft, is requested in 1983.

3. *Other aircraft.*—Provides helicopters and other specialized aircraft. Procurement of TR-1 aircraft is requested in 1983.

4. *Modification of inservice aircraft.*—Provides for modification of inservice aircraft and associated training equipment for safety of flight and technical changes to improve reliability, improve maintenance, increase capability, or provide for a change in mission.

5. *Aircraft spares and repair parts.*—Provides for investment spares including initial spares for new air-

craft and replenishment spares for aircraft in the operational force.

6. *Aircraft support equipment and facilities.*—Provides for common aerospace ground equipment for the operational force, flight simulators for out-of-production aircraft, industrial facilities, war consumables, other production charges and the U.S. share of the NATO Airborne Warning and Control System program. Included are electronic countermeasure pods, alternate mission equipment, and classified projects.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
57-3010-0-1-051			
Direct obligations:			
31.0 Equipment.....	10,099,590	11,424,238	16,272,916
Reimbursable obligations:			
31.0 Equipment.....	270,246	472,578	278,225
99.9 Total obligations.....	10,369,836	11,896,816	16,551,141

MISSILE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of missiles, spacecraft, rockets, and related equipment, including spare parts and accessories therefor, ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such lands and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title as required by section 355, Revised Statutes, as amended; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things; **[\$4,559,550,000, of which \$624,400,000 shall be available only for a classified program] \$6,827,900,000, to remain available for obligation until September 30, [1984] 1985. (5 U.S.C. 3109; 10 U.S.C. 2271-79, 2353, 2386, 2663, 2672, 2672a, 8012, 8062, 9501-02, 9505, 9531-32, 9741-42; 31 U.S.C. 649c, 718; 50 U.S.C. 451, 453, 455; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)**

Program and Financing (in thousands of dollars)

Identification code	Budget plan (amounts for procurement actions programmed)			Obligations		
	1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
57-3020-0-1-051						
Program by activities:						
Direct:						
1. Ballistic missiles.....	140,100	110,762	1,446,400	132,411	66,737	761,007
2. Other missiles.....	1,061,218	1,734,617	2,139,200	776,928	1,442,186	1,848,778
3. Modification of inservice missiles.....	112,800	80,652	160,000	69,125	100,087	100,822
4. Spares and repair parts.....	157,700	209,768	274,000	122,688	163,397	268,713
5. Other support.....	1,861,468	2,438,151	2,808,300	1,651,084	2,169,483	2,816,958
Total direct.....	3,333,286	4,573,950	6,827,900	2,752,236	3,941,890	5,796,278
Reimbursable (total).....	84,736	163,000	180,000	87,075	151,654	176,001
10.00 Total.....	3,418,022	4,736,950	7,007,900	2,839,311	4,093,544	5,972,279
Financing:						
Offsetting collections from:						
11.00 Federal funds.....	-81,860	-144,000	-160,000	-81,401	-144,000	-160,000
13.00 Trust funds.....	-2,864	-1,000		-2,811	-1,000	
14.00 Non-Federal sources.....	-12	-18,000	-20,000	-9	-18,000	-20,000
17.00 Recovery of prior year obligations.....				-5,838		
Unobligated balance available, start of year:						
21.40 For completion of prior year budget plans.....				-694,981	-1,264,254	-1,907,660
21.40 Reprograming from prior year budget plans.....	-14,760					
24.40 Unobligated balance available, end of year: For completion of prior year budget plans.....				1,264,254	1,907,660	2,943,281
25.00 Unobligated balance lapsing.....	14,760			14,760		
39.00 Budget authority.....	3,333,286	4,573,950	6,827,900	3,333,286	4,573,950	6,827,900

General and special funds—Continued

MISSILE PROCUREMENT, AIR FORCE—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code		Budget plan (amounts for procurement actions programmed)			Obligations		
		1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Budget authority:							
40.00	Appropriation.....	3,346,786	4,559,550	6,827,900	3,346,786	4,559,550	6,827,900
41.00	Transferred to other accounts.....	-13,500			-13,500		
43.00	Appropriation (adjusted)	3,333,286	4,559,550	6,827,900	3,333,286	4,559,550	6,827,900
50.00	Reappropriation		14,400			14,400	
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				2,755,090	3,930,544	5,792,279
72.40	Obligated balance, start of year.....				1,809,031	2,238,448	3,234,692
74.40	Obligated balance, end of year.....				-2,238,448	-3,234,692	-4,849,371
77.00	Adjustments in expired accounts.....				46,631		
78.00	Adjustments in unexpired accounts.....				-5,838		
90.00	Outlays.....				2,366,466	2,934,300	4,177,600

This appropriation provides for procurement, installation, and checkout of strategic ballistic and other missiles, modification of in-service missiles, and initial and replenishment spare and repair parts for missile systems. It also provides for operational space systems, boosters, payloads, drones, associated ground support equipment, nonrecurring maintenance of industrial facilities, machine tool modernization, and special programs support.

1. *Ballistic missiles.*—Provides for initial procurement of MX missiles.

2. *Other missiles.*—Provides procurement of the imaging infrared MAVERICK and HARM missiles for tactical aircraft, and continued procurement of the air-launched cruise missile for B-52 aircraft, the ground-launched cruise missile for theater nuclear forces and the RAPIER air defense system. Also provides for the SPARROW and SEWINDER air-to-air missiles, as well as for target drones for testing missiles and for training aircrews.

3. *Modification of in-service missiles.*—Provides for updating of MINUTEMAN missiles and modification of missiles to improve reliability and safety, to extend service life, and to incorporate operational improvements based on in-service use.

4. *Spare and repair parts.*—Provides for initial and replenishment spare and repair parts for ballistic missiles, other missiles, target drones, aerospace ground equipment, training equipment, replacement depot test equipment, provisioning documentation, and spares for the modification programs.

5. *Other support.*—Provides for special program activities, modernization of Government-owned production facilities, and for the procurement of launch vehicles,

spacecraft, and peculiar ground equipment for operational space systems.

Object Classification (in thousands of dollars)				
Identification code	57-3020-0-1-051	1981 actual	1982 est.	1983 est.
Direct obligations:				
31.0	Equipment.....	2,752,236	3,941,890	5,796,278
Reimbursable obligations:				
31.0	Equipment.....	87,075	151,654	176,001
99.9	Total obligations.....	2,839,311	4,093,544	5,972,279

OTHER PROCUREMENT, AIR FORCE*
【(INCLUDING TRANSFER OF FUNDS)】

*See Part III for additional information.

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of not to exceed **【nine hundred and sixty-one】 one thousand three hundred and fifty-nine** passenger motor vehicles of which **eight hundred and eighty-five** shall be for replacement only; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to the approval of title as required by section 355, Revised Statutes, as amended; reserve plant and Government and contractor-owned equipment layaway; **【\$5,365,633,000, and in addition, \$800,000 which shall be derived by transfer from "Other procurement, Air Force, 1981/1983", of which \$67,200,000 shall be available only for purchase of AN/TRC-170 radios under a multiyear contract and for related support】 \$5,845,200,000, to remain available for obligation until September 30, 【1984】 1985. (5 U.S.C. 3109; 10 U.S.C. 2110, 2353, 2386, 8012, 9505, 9531-32; 31 U.S.C. 638a, 638c, 649c, 718; 50 U.S.C. 491-94; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)**

Program and Financing (in thousands of dollars)

Identification code		Budget plan (amounts for procurement actions programmed)			Obligations		
		1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Program by activities:							
Direct:							
	1. Munitions and associated equipment.....	344,389	1,081,003	854,200	329,070	722,892	864,727
	2. Vehicular equipment.....	158,078	331,338	350,400	150,490	240,453	323,197
	3. Electronic and telecommunications equipment.....	708,833	1,105,335	1,427,300	659,838	963,475	1,241,185
	4. Other base maintenance and support equipment.....	1,936,778	2,848,757	3,213,300	1,909,963	2,502,648	3,097,538
	Total direct.....	3,148,078	5,366,433	5,845,200	3,049,361	4,429,468	5,526,647
	Reimbursable (total).....	174,547	231,000	184,000	177,045	177,111	174,812
10.00	Total.....	3,322,625	5,597,433	6,029,200	3,226,406	4,606,579	5,701,459
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	-151,275	-170,000	-150,000	-149,656	-170,000	-150,000
13.00	Trust funds.....	-16,682	-19,000	-1,000	-23,463	-19,000	-1,000
14.00	Non-Federal sources.....	-6,590	-42,000	-33,000	51,298	-42,000	-33,000
17.00	Recovery of prior year obligations.....				-8,792		
Unobligated balance available, start of year:							
21.40	For completion of prior year budget plans.....				-675,199	-707,614	-1,698,468
21.40	Available to finance new budget plans.....		-800			-800	
21.40	Reprogramming from prior year budget plans.....	-19,870					
Unobligated balance available, end of year:							
24.40	For completion of prior year budget plans.....				707,614	1,698,468	2,026,209
24.40	Available to finance subsequent year budget plans.....	800			800		
25.00	Unobligated balance lapsing.....	19,870	800		19,870	800	
39.00	Budget authority.....	3,148,878	5,366,433	5,845,200	3,148,878	5,366,433	5,845,200
Budget authority:							
40.00	Appropriation.....	3,149,578	5,365,633	5,845,200	3,149,578	5,365,633	5,845,200
41.00	Transferred to other accounts.....	-700			-700		
43.00	Appropriation (adjusted).....	3,148,878	5,365,633	5,845,200	3,148,878	5,365,633	5,845,200
50.00	Reappropriation.....		800			800	
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				3,104,586	4,375,579	5,517,459
72.40	Obligated balance, start of year.....				1,625,663	1,786,428	2,628,807
74.40	Obligated balance, end of year.....				-1,786,428	-2,628,807	-3,355,066
77.00	Adjustments in expired accounts.....				-19		
78.00	Adjustments in unexpired accounts.....				-8,792		
90.00	Outlays.....				2,935,010	3,533,200	4,791,200

This appropriation provides for the procurement of weapon systems and equipment other than aircraft and missiles. Included are munitions, other weapons, vehicles, electronic and telecommunications systems for command and control of operational forces, and ground support equipment for weapons systems and supporting structure.

1. *Munitions and associated equipment.*—Provides air-to-ground munitions for the tactical forces and other weapons. Included are war reserve stocks and training requirements.

2. *Vehicular equipment.*—Provides vehicles for the operational forces and supporting structure. Included are firefighting equipment, passenger carrying, cargo, utility, and special purpose vehicles for base operations. Also included are self-propelled materials handling equipment for tactical and strategic airlift forces.

3. *Electronic and telecommunications equipment.*—Provides electronic and communication systems for command and control of the operational forces and for the detection of hostile forces. Included are traffic control and landing equipment, tactical air control system

components, electronic data processing, warning and communications devices.

4. *Other base maintenance and support equipment.*—Provides ground support equipment, not otherwise provided with the major weapons system, for operational forces and supporting structure. Included are test equipment, personal safety and rescue equipment, medical and dental equipment, and automated materials handling equipment for improving the efficiency of the Air Force supply and logistics system.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.	
Direct obligations:				
31.0	Equipment.....	3,049,361	4,429,468	5,526,647
Reimbursable obligations:				
31.0	Equipment.....	177,045	177,111	174,812
99.9	Total obligations.....	3,226,406	4,606,579	5,701,459

PROCUREMENT, DEFENSE AGENCIES*

*See Part III for additional information.

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procure-

General and special funds—Continued

PROCUREMENT, DEFENSE AGENCIES—Continued

ment, production, and modification of equipment, supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of not to exceed [three hundred and eighty-eight] *one thousand one hundred and thirty-nine* passenger motor vehicles of which [two hundred and forty-three] *three hundred and forty-five* shall be for replacement only; expansion of public and private plants, equipment,

and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to the approval of title as required by section 355, Revised Statutes, as amended; reserve plant and Government and contractor-owned equipment layaway; [\$511,500,000] *\$890,284,000*, to remain available for obligation until September 30, [1984] *1985*. (*Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code	Budget plan (amounts for procurement actions programmed)			Obligations		
	1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
97-0300-0-1-051						
Program by activities:						
	321,464	511,500	890,284	308,748	425,430	754,043
	52,738	68,006	71,164	46,546	79,929	71,164
10.00 Total	374,202	579,506	961,448	355,294	505,359	825,207
Financing:						
Offsetting collections from:						
11.00 Federal funds	-52,573	-68,006	-71,164	-50,843	-68,006	-71,164
13.00 Trust funds				-1		
14.00 Non-Federal sources	-165			-165		
17.00 Recovery of prior year obligations				-2,329		
Unobligated balance available, start of year:						
21.40 For completion of prior year budget plans				-120,757	-137,964	-212,111
21.40 Reprogramming from prior year budget plans	-2,301					
24.40 Unobligated balance available, end of year: For completion of prior year budget plans				137,964	212,111	348,352
25.00 Unobligated balance lapsing	2,301			2,301		
40.00 Budget authority (appropriation)	321,464	511,500	890,284	321,464	511,500	890,284
Relation of obligations to outlays:						
71.00 Obligations incurred, net				304,285	437,353	754,043
72.40 Obligated balance, start of year				281,054	276,323	372,576
74.40 Obligated balance, end of year				-276,323	-372,576	-658,419
77.00 Adjustments in expired accounts				-2,725		
78.00 Adjustments in unexpired accounts				-2,329		
90.00 Outlays				303,961	341,100	468,200

This appropriation provides for procurement of capital equipment for the Defense Communications Agency, the Defense Logistics Agency, and other agencies of the Department of Defense. The 1983 program includes procurement of automatic data processing equipment, mechanized materials handling systems, general and special purpose vehicular equipment, communications equipment, and many other things.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
97-0300-0-1-051			
Direct obligations:			
31.0 Equipment	308,748	425,430	754,043
Reimbursable obligations:			
31.0 Equipment	46,546	79,929	71,164
99.9 Total obligations	355,294	505,359	825,207

PROCUREMENT OF AIRCRAFT AND MISSILES, NAVY

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
17-1505-0-1-051			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.40 Obligated balance, start of year	73,814	58,034	43,034
74.40 Obligated balance, end of year	-58,034	-43,034	-33,034
77.00 Adjustments in expired accounts	-2,189		
90.00 Outlays	13,590	15,000	10,000

PROCUREMENT OF EQUIPMENT AND MISSILES, ARMY

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
21-2030-0-1-051			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.40 Obligated balance, start of year	5,470	1,621	621
74.40 Obligated balance, end of year	-1,621	-621	-21
77.00 Adjustments in expired accounts	769		
90.00 Outlays	4,618	1,000	600

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

Programs in this title support the modernization of the Armed Forces through a broad range of activities. These include development and testing of full-scale, pre-production hardware, development of prototypes, fabrication of technology-demonstration devices and support of military research and exploratory development. This work is performed by industrial contractors, Government laboratories, universities and nonprofit organizations.

Research and development programs are funded such that each year's resources normally support a 1-year increment of activity.

The budget plan for research, development, test and evaluation for 1983 totals \$24.3 billion, an increase of \$4.3 billion over the 1982 level of \$20.0 billion.

[In thousands of dollars]

Summary of program by activities:	Budget plan		
	1981 actual	1982 estimate	1983 estimate
1. Technology base.....	2,600,101	2,907,108	3,336,936
2. Advanced technology development.....	593,333	735,448	951,748
3. Strategic programs.....	3,440,397	4,586,427	6,647,050
4. Tactical programs.....	6,129,710	6,899,753	7,575,746
5. Intelligence and communications.....	1,632,102	2,202,026	2,772,475
6. Defensewide mission support.....	2,237,892	2,655,860	2,972,645
Total direct.....	16,633,535	19,986,622	24,256,600

The 1983 Defense R.D.T. & E. program stresses a healthy technology base, modernization of our strategic forces, substantial improvements in chemical retaliatory and defensive capabilities, development of a number of tactical weapon systems which can be operated in a highly mobile combat environment, and dramatically improved command, control and communications capabilities.

1. *Technology base.*—This activity is composed of research and exploratory development of technologies which have potential applications for defense, involving the physical, mathematical, environmental, engineering, biomedical, and behavioral sciences. The 1983 program continues to strengthen our technology base.

2. *Advanced technology development.*—This activity supports extensive exploration of promising systems alternatives and concepts. Efforts in 1983 emphasize laser technology, materials development and very high speed integrated circuits.

3. *Strategic programs.*—This activity funds development of strategic offensive and defensive systems. Efforts in full-scale development of the MX missile system continue. Additionally, development of a new TRIDENT II missile, an upgraded version of the B-1 bomber, a ballistic missile defense technology and an improved

national command, control and communications capability reflects increased emphasis on modernization of our strategic forces. Research and development work in long-term ICBM basing and space defense is also included in the strategic program.

4. *Tactical programs.*—This activity supports the development of combat systems for the general purpose forces (land, sea and air) of the United States and its allies. Development efforts will emphasize weapons systems capable of sustaining operation in a highly mobile combat environment where long-range and precise firepower must be projected.

In the land warfare mission area, lightweight, highly mobile armored vehicles and weapons, and helicopter development receive primary attention. The budget also supports advancements in target acquisition and command and control technology.

In sea control, increased efforts are directed at anti-submarine warfare to counter the improved Soviet submarine threat. Sonar, airborne platforms, torpedo and surface weaponry will all be included. Research and design development of a new destroyer to replace aging surface combatants will be initiated, while work will continue on vertical launch systems associated with strike warfare.

Air warfare programs include an advanced medium range missile, improvements in engine components and a low altitude navigation and targeting system. In addition, development efforts will begin on advanced technology tactical fighters, including improvements to electronic warfare capabilities will also be improved.

Also included in tactical programs is work in chemical warfare and force mobility.

5. *Intelligence and communications.*—This activity supports improvements to Defense-wide capabilities in intelligence, navigation and worldwide communications.

6. *Defensewide mission support.*—This activity provides funding for support efforts, including Federal Contract Research Centers, ranges and test facilities, and studies and analyses. Also included here is major Defense support for the Space Shuttle.

Federal Funds

General and special funds:

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY

For expenses necessary for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law; **[\$3,609,535,000]** \$4,484,000,000, to remain available for obligation until September 30, **[1983]** 1984. (10 U.S.C. 2353, 4503; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 21-2040-0-1-051

Program by activities:	Budget plan (amounts for research, development, test, and evaluation actions programmed)			Obligations		
	1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
	Direct:					
1. Technology base.....	509,090	586,680	699,701	518,349	566,100	690,400
2. Advanced technology development.....	159,401	210,652	314,528	147,040	216,900	308,500

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 21-2040-0-1-051	Budget plan (amounts for research, development, test, and evaluation actions programmed)			Obligations		
	1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
	3. Strategic programs.....	266,632	462,109	919,001	265,763	431,300	887,100
4. Tactical programs.....	1,568,778	1,572,970	1,678,959	1,537,111	1,572,700	1,672,753
5. Intelligence and communications.....	42,395	47,157	73,056	39,454	47,200	69,500
6. Defensewide mission support.....	577,978	729,967	798,755	581,241	696,987	794,596
Total direct.....	3,124,274	3,609,535	4,484,000	3,088,958	3,531,187	4,422,849
Reimbursable (total).....	693,458	620,200	557,900	649,621	721,800	562,200
10.00 Total.....	3,817,732	4,229,735	5,041,900	3,738,579	4,252,987	4,985,049
Financing:						
Offsetting collections from:						
11.00 Federal funds.....	-669,424	-602,468	-550,583	-643,182	-602,468	-550,583
13.00 Trust funds.....	-1,141			-1,002		
14.00 Non-Federal sources.....	-22,893	-17,732	-7,317	-22,750	-17,732	-7,317
17.00 Recovery of prior year obligations.....				-2,957		
Unobligated balance available, start of year:						
21.40 For completion of prior year budget plans.....				-261,691	-319,334	-296,082
21.40 Reprograming from prior year budget plans.....	2,058					
22.40 Unobligated balance transferred from other accounts.....	-4,900			-4,900		
24.40 Unobligated balance available, end of year: For completion of prior year budget plans.....				319,334	296,082	352,933
25.00 Unobligated balance lapsing.....	6,342			6,342		
40.00 Budget authority (appropriation).....	3,127,774	3,609,535	4,484,000	3,127,774	3,609,535	4,484,000
Relation of obligations to outlays:						
71.00 Obligations incurred, net.....				3,071,645	3,632,787	4,427,149
72.40 Obligated balance, start of year.....				1,185,992	1,291,624	1,558,311
74.40 Obligated balance, end of year.....				-1,291,624	-1,558,311	-1,946,560
77.00 Adjustments in expired accounts.....				-5,070		
78.00 Adjustments in unexpired accounts.....				-2,957		
90.00 Outlays.....				2,957,986	3,366,100	4,038,900

Identification code 21-2040-0-1-051	Object Classification (in thousands of dollars)		
	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	324,064	347,559	352,260
11.3 Other than full-time permanent.....	16,124	16,524	16,765
11.5 Other personnel compensation.....	3,839	3,917	3,975
11.9 Total personnel compensation.....	344,027	368,000	373,000
12.1 Personnel benefits: Civilian.....	33,213	34,000	35,800
21.0 Travel and transportation of persons.....	25,850	36,300	39,500
22.0 Transportation of things.....	8,914	12,700	16,500
23.2 Communications, utilities, and other rent....	12,239	19,700	26,200
24.0 Printing and reproduction.....	375	900	900
Other services:			
25.0 Purchases from industrial funds.....	236,783	291,900	345,900
25.0 Contracts.....	2,242,061	2,563,187	3,369,549
26.0 Supplies and materials.....	85,472	95,800	102,200
31.0 Equipment.....	98,740	107,500	112,000
41.0 Grants, subsidies, and contributions.....	1,284	1,200	1,300
99.0 Subtotal, direct obligations.....	3,088,958	3,531,187	4,422,849
Reimbursable obligations:			
11.1 Personnel compensation: Full-time perma- nent.....	146,261	156,800	159,200
12.1 Personnel benefits: Civilian.....	12,983	13,300	14,000
21.0 Travel and transportation of persons.....	10,147	11,800	8,800
22.0 Transportation of things.....	977	1,300	900
23.2 Communications, utilities, and other rent....	5,601	10,000	8,800
24.0 Printing and reproduction.....	848	1,400	900
Other services:			
25.0 Purchases from industrial funds.....	18,382	23,400	20,300

25.0 Contracts.....	391,264	435,400	291,500
26.0 Supplies and materials.....	32,498	54,900	45,600
31.0 Equipment.....	30,372	13,200	11,900
32.0 Lands and structures.....	288	300	300
99.0 Subtotal, reimbursable obligations.....	649,621	721,800	562,200
99.9 Total obligations.....	3,738,579	4,252,987	4,985,049

Personnel Summary

Total number of full-time permanent positions.....	18,687	18,871	18,990
Total compensable workyears:			
Full-time equivalent employment.....	20,469	19,219	19,316
Full-time equivalent of overtime and holiday hours.....	540	412	404
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	9.32	9.47	9.47
Average GS salary.....	\$23,940	\$25,137	\$25,139
Average salary of ungraded positions.....	\$20,162	\$20,358	\$20,093

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, NAVY*

*See Part III for additional information.

For expenses necessary for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law; **[\$5,844,357,000]** \$6,232,300,000, to remain available for obligation until September 30, **[1983]** 1984. (10 U.S.C. 174, 2352-54, 5150-53, 7201, 7203, 7522; 31 U.S.C. 718; Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 17-1319-0-1-051	Budget plan (amounts for research, development, test, and evaluation actions programmed)			Obligations		
	1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Program by activities:						
Direct:						
1. Technology base.....	702,746	769,803	853,427	698,038	770,607	851,336
2. Advanced technology development.....	149,898	152,186	165,122	154,441	154,180	164,216
3. Strategic programs.....	404,779	526,529	668,939	373,123	546,974	658,970
4. Tactical programs.....	3,107,230	3,546,340	3,678,085	3,095,623	3,490,760	3,644,696
5. Intelligence and communications.....	152,868	215,274	247,806	150,221	216,997	244,506
6. Defensewide mission support.....	507,345	596,999	618,921	498,966	580,057	643,066
Total direct.....	5,024,866	5,807,121	6,232,300	4,970,412	5,759,575	6,206,790
Reimbursable (total).....	136,344	160,000	160,000	146,605	156,674	160,000
10.00 Total.....	5,161,210	5,967,131	6,392,300	5,117,017	5,916,249	6,366,790
Financing:						
Offsetting collections from:						
11.00 Federal funds.....	-135,660	-157,400	-157,400	-145,840	-157,400	-157,400
13.00 Trust funds.....	-382	-600	-600	-397	-600	-600
14.00 Non-Federal sources.....	-302	-2,000	-2,000	-125	-2,000	-2,000
17.00 Recovery of prior year obligations.....				-4,960		
Unobligated balance available, start of year:						
21.40 For completion of prior year budget plans.....				-270,264	-279,249	-358,028
21.40 Available to finance new budget plans.....			-37,226			-37,226
21.40 Reprogramming from or to prior year budget plans.....	-50,187	27,897				
22.40 Unobligated balance transferred from other accounts.....		-27,897			-27,897	
23.40 Unobligated balance transferred to other accounts.....	6,900			6,900		
Unobligated balance available, end of year:						
24.40 For completion of prior year budget plans.....				279,249	358,028	383,538
24.40 Available to finance subsequent year budget plans.....		37,226	37,226		37,226	37,226
25.00 Unobligated balance lapsing.....	15,390			15,390		
39.00 Budget authority	4,996,969	5,844,357	6,232,300	4,996,969	5,844,357	6,232,300
Budget authority:						
40.00 Appropriation.....	4,974,769	5,844,357	6,232,300	4,974,769	5,844,357	6,232,300
42.00 Transferred from other accounts.....	13,400			13,400		
43.00 Appropriation (adjusted)	4,988,169	5,884,357	6,232,300	4,988,169	5,844,357	6,232,300
50.00 Reappropriation	8,800			8,800		
Relation of obligations to outlays:						
71.00 Obligations incurred, net.....				4,970,655	5,756,249	6,206,790
72.40 Obligated balance, start of year.....				2,416,565	2,604,648	2,949,297
74.40 Obligated balance, end of year.....				-2,604,648	-2,949,297	-3,208,987
77.00 Adjustments in expired accounts.....				5,299		
78.00 Adjustments in unexpired accounts.....				-4,960		
90.00 Outlays.....				4,782,911	5,411,600	5,947,100

Object Classification (in thousands of dollars)				31.0	32.0	36.800	38.200
Identification code 17-1319-0-1-051	1981 actual	1982 est.	1983 est.	Equipment.....	Lands and structures.....	Grants, subsidies, and contributions.....	
Direct obligations:				99.0			
Personnel compensation:							
11.1 Full-time permanent.....	43,390	51,088	52,851				
11.3 Other than full-time permanent.....	6,129	518	534				
11.5 Other personnel compensation.....	526	642	663				
11.9 Total personnel compensation.....	50,045	52,248	54,048				
12.1 Personnel benefits: Civilian.....	4,841	5,363	5,534				
13.0 Benefits for former personnel.....	61						
21.0 Travel and transportation of persons.....	13,576	16,600	18,700				
22.0 Transportation of things.....	2,807	3,380	3,700				
23.2 Communications, utilities, and other rent....	7,483	10,648	8,400				
24.0 Printing and reproduction.....	1,064	1,140	1,220				
Other services:							
25.0 Payments to foreign national indirect hire personnel.....	44						
25.0 Purchases from industrial funds.....	1,219,131	1,408,000	1,460,000				
25.0 Contracts.....	3,037,804	3,637,286	3,973,628				
25.0 Other.....	579,633	568,590	623,180				
26.0 Supplies and materials.....	14,758	15,300	15,800				
Reimbursable obligations:							
Personnel compensation:							
11.1 Full-time permanent.....				7,341	10,738	11,069	
11.3 Other than full-time permanent.....				1,037	106	112	
11.5 Other personnel compensation.....				89	132	136	
11.9 Total personnel compensation.....				8,467	10,976	11,317	
12.1 Personnel benefits: Civilian.....				788	1,098	1,133	
21.0 Travel and transportation of persons.....				1,024	2,380	2,620	
22.0 Transportation of things.....				315	260	270	
23.2 Communications, utilities, and other rent....				686	710	730	
24.0 Printing and reproduction.....				156	160	165	
Other services:							
25.0 Contracts.....				99,814	105,210	107,255	
25.0 Other.....				31,569	32,000	32,500	
26.0 Supplies and materials.....				3,151	3,200	3,300	

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, NAVY—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	17-1319-0-1-051	1981 actual	1982 est.	1983 est.
31.0	Equipment	635	680	710
99.0	Subtotal, reimbursable obligations.....	146,605	156,674	160,000
99.9	Total obligations.....	5,117,017	5,916,249	6,366,790
Personnel Summary				
Total number of full-time permanent positions.....				
		2,303	2,490	2,484
Total compensable workyears:				
	Full-time equivalent employment	2,399	2,480	2,515
	Full-time equivalent of overtime and holiday hours	17	22	13
	Average ES salary.....	\$50,057	\$56,015	\$57,983
	Average GS grade.....	9.56	9.61	9.61
	Average GS salary.....	\$26,175	\$27,156	\$27,152
	Average salary of ungraded positions	\$16,981	\$19,147	\$19,324

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE*

*See Part III for additional information.

For expenses necessary for basic and applied scientific research, development, test, and evaluation, including rehabilitation, lease, and operation of facilities and equipment, as authorized by law; [\$8,659,610,000, of which \$334,000,000 shall be available only for Research and Development related to initial deployment of the MX missile in nonsuperhardened existing silos in a manner compatible with a permanent basing mode which could include the addition to existing silos of ballistic missile defense, the provision of location uncertainty for offensive missiles and defensive systems, and superhardening and subsequent deployment in a permanent basing mode to be recommended to the Congress by the Secretary of Defense no later than July 1, 1983] \$11,220,400,000, to remain available for obligation until September 30, [1983] 1984. (5 U.S.C. 3109; 10 U.S.C. 174, 1581, 1584, 2271-79, 2352-54, 2386, 2663, 2672, 2672a, 8012, 9503-04, 9532; 31 U.S.C. 649c; 42 U.S.C. 1891-92; 50 U.S.C. App. 2093(g); Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	57-3600-0-1-051	Budget plan (amounts for research, development, test, and evaluation actions programmed)			Obligations		
		1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Program by activities:							
Direct:							
	1. Technology base.....	613,987	620,732	706,708	617,324	592,416	706,160
	2. Advanced technology development	284,034	372,610	472,098	276,361	364,809	462,475
	3. Strategic programs.....	2,730,762	3,513,448	4,973,010	2,507,637	3,694,725	4,880,384
	4. Tactical programs.....	1,453,702	1,777,724	2,218,002	1,281,076	1,962,725	2,202,337
	5. Intelligence and communications.....	984,978	1,305,352	1,418,213	943,350	1,277,669	1,342,722
	6. Defensewide mission support	1,065,884	1,229,444	1,432,369	1,085,223	1,105,028	1,485,407
	Total direct	7,133,347	8,819,310	11,220,400	6,710,971	8,997,372	11,079,485
	Reimbursable (total)	656,197	668,000	734,000	595,902	658,978	727,000
10.00	Total.....	7,789,544	9,487,310	11,954,400	7,306,873	9,656,350	11,806,485
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	-612,536	-626,000	-690,000	-580,937	-626,000	-690,000
13.00	Trust funds.....	-26,527	-25,000	-25,000	-27,809	-25,000	-25,000
14.00	Non-Federal sources.....	-17,134	-17,000	-19,000	-17,000	-17,000	-19,000
17.00	Recovery of prior year obligations.....				-24,424		
Unobligated balance available, start of year:							
21.40	For completion of prior year budget plans.....				-327,191	-738,279	-569,239
21.40	Reprogramming from prior year budget plan.....	-65,556					
23.40	Unobligated balance transferred to other accounts	39,600			39,600		
24.40	Unobligated balance available, end of year: For completion of prior year budget plans				738,279	569,239	717,154
25.00	Unobligated balance lapsing.....	25,956	14,400		25,956	14,400	
39.00	Budget authority	7,133,347	8,833,710	11,220,400	7,133,347	8,833,710	11,220,400
Budget authority:							
40.00	Appropriation.....	7,082,987	8,659,610	11,220,400	7,082,987	8,659,610	11,220,400
41.00	Transferred to other accounts	-10,000	-5,000		-10,000	-5,000	
42.00	Transferred from other accounts	17,200	179,100		17,200	179,100	
43.00	Appropriation (adjusted)	7,090,187	8,833,710	11,220,400	7,090,187	8,833,710	11,220,400
50.00	Reappropriation	43,160			43,160		
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				6,681,127	8,988,350	11,072,485
72.40	Obligated balance, start of year.....				1,857,399	2,196,175	3,250,225
74.40	Obligated balance, end of year.....				-2,196,175	-3,250,225	-4,144,710
77.00	Adjustments in expired accounts.....				22,985		
78.00	Adjustments in unexpired accounts.....				-24,424		
90.00	Outlays.....				6,340,912	7,934,300	10,178,000

Object Classification (in thousands of dollars)				
Identification code	1981 actual	1982 est.	1983 est.	
57-3600-0-1-051				
Direct obligations:				
Personnel compensation:				
11.1	467,938	485,130	492,064	
11.3	8,250	8,300	8,300	
11.5	8,188	8,533	8,741	
11.9	484,376	501,963	509,105	
12.1	46,807	48,605	49,381	
21.0	51,302	53,196	55,089	
22.0	4,344	4,648	4,973	
23.2	59,408	68,913	79,939	
24.0	1,458	1,560	1,670	
Other services:				
25.0	28,105	33,147	35,861	
25.0	5,924,150	8,166,547	10,216,358	
26.0	74,711	79,941	85,537	
31.0	36,310	38,852	41,572	
99.0	6,710,971	8,997,372	11,079,485	
Reimbursable obligations:				
Personnel compensation:				
11.1	10,680	12,510	14,660	
11.5	240	260	280	
11.9	10,920	12,770	14,940	
12.1	1,080	1,230	1,360	
21.0	5,700	5,910	6,121	
22.0	593	635	679	
23.2	10,626	12,326	14,298	
24.0	88	94	101	
Other services:				
25.0	1,200	1,600	1,600	
25.0	530,986	587,275	648,163	
26.0	28,821	30,838	32,997	
31.0	5,888	6,300	6,741	

99.0	Subtotal, reimbursable obligations.....	595,902	658,978	727,000
99.9	Total obligations.....	7,306,873	9,656,350	11,806,485

Personnel Summary

Total number of full-time permanent positions.....	18,375	18,784	19,054
Total compensable workyears:			
Full-time equivalent employment	18,489	18,438	18,761
Full-time equivalent of overtime and holiday hours	186	186	186
Average ES salary.....	\$50,000	\$54,643	\$56,153
Average GS grade.....	9.50	9.50	9.50
Average GS salary.....	\$26,182	\$27,343	\$27,413
Average salary of ungraded positions	\$21,936	\$23,243	\$23,512

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE AGENCIES

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test, and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law; **[\$1,692,646,000] \$2,259,900,000**, to remain available for obligation until September 30, **[1983] 1984: Provided**, That such amounts as may be determined by the Secretary of Defense to have been made available in other appropriations available to the Department of Defense during the current fiscal year for programs related to advanced research may be transferred to and merged with this appropriation to be available for the same purposes and time period: *Provided further*, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to carry out the purposes of advanced research to those appropriations for military functions under the Department of Defense which are being utilized for related programs to be merged with and to be available for the same time period as the appropriation to which transferred. (*Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code	Budget plan (amounts for research, development, test, and evaluation actions programmed)			Obligations		
	1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Program by activities:						
Direct:						
1.00	774,278	929,893	1,077,100	743,967	928,718	1,047,200
3.00	38,224	84,341	86,100	40,678	77,660	85,700
4.00		2,719	700		2,469	900
5.00	451,861	634,243	1,033,400	431,647	625,079	1,018,200
6.00	44,585	46,450	62,600	39,348	47,874	65,300
	1,308,948	1,697,646	2,259,900	1,255,640	1,681,800	2,217,300
	23,435	27,500	29,500	21,995	29,300	29,700
10.00	1,332,383	1,725,146	2,289,400	1,277,635	1,711,100	2,247,000
Financing:						
Offsetting collections from:						
11.00	-20,437	-25,900	-25,500	-20,278	-25,900	-25,500
13.00	-2,998	-1,600	-4,000	-2,998	-1,600	-4,000
21.40				-65,793	-115,358	-129,404
21.40	-5,024					
24.40				115,358	129,404	171,804
25.00	5,024			5,024		
39.00	1,308,948	1,697,646	2,259,900	1,308,948	1,697,646	2,259,900
Budget authority						
40.00	1,298,948	1,692,646	2,259,900	1,298,948	1,692,646	2,259,900
42.00	10,000	5,000		10,000	5,000	
43.00	1,308,948	1,697,646	2,259,900	1,308,948	1,697,646	2,259,900

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE AGENCIES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 97-0400-0-1-051	Budget plan (amounts for research, development, test, and evaluation actions programmed)			Obligations		
	1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Relation of obligations to outlays:						
71.00	Obligations incurred, net.....			1,254,359	1,683,600	2,217,500
72.40	Obligated balance, start of year.....			497,545	593,072	768,072
74.40	Obligated balance, end of year.....			-593,072	-768,072	-1,020,572
77.00	Adjustments in expired accounts.....			1,209		
90.00	Outlays.....			1,160,041	1,508,600	1,965,000

Object Classification (in thousands of dollars)				Personnel Summary		
Identification code 97-0400-0-1-051	1981 actual	1982 est.	1983 est.			
Direct obligations:						
Personnel compensation:						
11.1	Full-time permanent.....	16,733	19,099	20,731		
11.3	Other than full-time permanent.....	127	36	54		
11.5	Other personnel compensation.....	282	126	134		
11.8	Special personal services payments.....	81	55	55		
11.9	Total personnel compensation.....	17,223	19,316	20,974		
12.1	Personnel benefits: Civilian.....	1,637	1,971	2,139		
21.0	Travel and transportation of persons.....	6,791	9,431	10,679		
22.0	Transportation of things.....	235	856	1,528		
23.1	Standard level user charges.....	379	460	460		
23.2	Communications, utilities, and other rent....	7,947	9,005	10,486		
24.0	Printing and reproduction.....	343	450	485		
Other services:						
25.0	Purchases from industrial funds.....	49,551	52,549	81,906		
25.0	Contracts.....	1,013,963	1,362,269	1,812,217		
25.0	Other.....	88,835	135,834	155,767		
26.0	Supplies and materials.....	9,813	9,308	12,122		
31.0	Equipment.....	58,923	80,151	108,137		
41.0	Grants, subsidies, and contributions.....		200	400		
99.0	Subtotal, direct obligations.....	1,255,640	1,681,800	2,217,300		
Reimbursable obligations:						
Personnel compensation:						
11.1	Full-time permanent.....	700	439	479		
11.3	Other than full-time permanent.....	34	498	576		
11.9	Total personnel compensation.....	734	937	1,055		
12.1	Personnel benefits: Civilian.....	70	85	97		
21.0	Travel and transportation of persons.....	21	30	34		
22.0	Transportation of things.....		3	3		

23.2	Communication, utilities, and other rent.....	26	75	90
24.0	Printing and reproduction.....	1	4	5
Other services:				
25.0	Contracts.....	19,762	24,182	26,591
25.0	Other.....	372	2,853	765
26.0	Supplies and materials.....	474	752	817
31.0	Equipment.....	528	371	233
41.0	Grants, subsidies, and contributions.....	7	8	10
99.0	Subtotal, reimbursable obligations.....	21,995	29,300	29,700
99.9	Total obligations.....	1,277,635	1,711,100	2,247,000

DIRECTOR OF TEST AND EVALUATION, DEFENSE

For expenses, not otherwise provided for, of independent activities of the Director of Defense Test and Evaluation in the direction and supervision of test and evaluation, including initial operational testing and evaluation; and performance of joint testing and evaluation; and administrative expenses in connection therewith; **[\$53,000,000]** \$60,000,000, to remain available for obligation until September 30, **[1983]** 1984. (Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 97-0450-0-1-051	Budget plan (amounts for research, development, test, and evaluation actions programmed)			Obligations			
	1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate	
Program by activities:							
10.00	Defensewide mission support.....	42,100	53,000	60,000	41,051	50,900	58,400
Financing:							
21.40	Unobligated balance available, start of year: For completion of prior year budget plans.....				-9,598	-10,642	-12,742
21.40	Reprogramming from prior year budget plans.....	-5					
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....				10,642	12,742	14,342
25.00	Unobligated balance lapsing.....	5			5		
40.00	Budget authority (appropriation).....	42,100	53,000	60,000	42,100	53,000	60,000

Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	41,051	50,900	58,400
72.40	Obligated balance, start of year.....	27,236	32,556	40,056
74.40	Obligated balance, end of year.....	-32,556	-40,056	-46,256
77.00	Adjustments in expired accounts.....	12		
90.00	Outlays.....	35,743	43,400	52,200

Object Classification (in thousands of dollars)				
Identification code	97-0450-0-1-051	1981 actual	1982 est.	1983 est.
21.0	Travel and transportation of persons.....		50	60
25.0	Other Services: Contracts.....	41,051	50,850	58,340
99.9	Total obligations.....	41,051	50,900	58,400

MILITARY CONSTRUCTION

The direct military construction programs for the Armed Forces, both Active and Reserve, shown in the individual schedules of this title are summarized in the following table (in thousands of dollars):

MILITARY CONSTRUCTION PROGRAM			
	1981 actual	1982 estimate	1983 estimate
Active Forces	2,632,924	3,940,845	4,390,300
Reserve Forces.....	233,040	311,371	261,500
Interservice activities.....	565,338	690,350	783,900
Total.....	3,431,302	4,942,566	5,435,700

Most of the appropriations required for the military construction accounts are dependent upon the enactment of authorizing legislation. The details of this legislation have been completed and are being submitted to the Congress for early consideration.

1. *Major construction.*—This category provides for the acquisition of land and for construction of authorized military projects. These authorizations include construction projects where the estimated cost of such construction generally exceeds \$1 million per project. The major activities proposed are as follows:

Strategic forces.—Provision has been made to upgrade existing facilities and provide for personnel support for strategic warfare systems. Funds have been provided here for initial support of the new MX missile system, and for continuing support to the Trident weapons system.

General purpose forces.—Projects in this category support general combat forces including their command organizations, the logistics organizations organic to these forces, and the related support units, including medical, which are deployed as constituent parts of military forces and field organizations.

Specialized activities.—Funding for abatement of air and water pollution at defense installations is included to assure that actions to correct violations of Federal, State, and local air and water quality standards are taken. The ongoing energy conservation investment program is also continued in new construction and where economically practical, into existing facilities and utility systems.

Research and development.—This program includes facilities in support of programs to advance knowledge and technology in such areas as weapons systems, communications, electronics, and medicine. These programs

emphasize the search for improved capabilities in the Armed Forces.

Personnel support.—Funds are provided for improved housing, medical, and community support facilities to encourage retention of personnel in the service and the development of an All-Volunteer Force. Upgrading of existing facilities with the application of improved standards has been provided in addition to new construction.

Reserve components.—The funding levels programed are for facilities required for the training of National Guard and the Reserve Forces identified as the primary source of augmentation for Active Forces in future emergencies.

Interservice activities.—This category includes Defense agencies facilities in such areas as logistics, intelligence, mapping and nuclear technology; facilities which serve requirements of more than one military service, and the U.S. share of the NATO infrastructure program, which provides military facilities to support the deployment and operation of NATO military forces, including U.S. forces committed to NATO.

2. *Minor construction.*—Funding is provided for projects whose individual project cost does not exceed \$1 million. This program includes projects at specified locations for which the need is known, and lump sum amounts for exigent construction to provide for essential, but unforeseen construction needs which may emerge during the year.

3. *Planning.*—This provides for necessary planning of military construction projects, including design, standards, criteria, studies, appraisals, and other related activities.

4. *Supporting activities.*—Provision is made for activities such as the defense access road program and minor land acquisition.

Federal Funds

General and special funds:

MILITARY CONSTRUCTION, ARMY*

*See Part III for additional information.

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, and facilities for the Army as currently authorized in military public works or military construction Acts, and in sections 2673, 2674, and 2675 of title 10, United States Code, and for construction and operation of facilities in support of the functions of the Commander-in-Chief, [\$943,701,000] \$1,100,200,000, to remain available until September 30, [1986] 1987: Provided, That of this amount, not to exceed [\$139,700,000] \$145,240,000 shall be available for study, planning, design, architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefor [; And provided further, That \$1,000,000 of the funds available for planning and design shall be available only for the design of a headquarters facility for the U.S. Army Forces Command at Fort McPherson, Georgia]. (Military Construction Appropriation Act, 1982; additional authorizing legislation to be proposed for \$965,830,000.)

General and special funds—Continued

MILITARY CONSTRUCTION, ARMY—Continued

Program and Financing (in thousands of dollars)

Identification code 21-2050-0-1-051	Budget plan (amounts for construction actions programmed)			Obligations		
	1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Program by activities:						
Direct:						
1. Major construction	753,083	761,421	889,200	690,032	838,658	894,047
2. Minor construction	41,040	32,780	62,760	33,798	51,936	40,590
3. Planning	104,311	139,700	145,240	113,919	122,870	175,222
4. Supporting activities	3,000	9,800	3,000	6,416	15,627	10,650
Total direct	901,434	943,701	1,100,200	844,165	1,029,091	1,120,509
Reimbursable (total)	708,605	630,000	510,000	669,197	677,045	527,957
10.00 Total	1,610,039	1,573,701	1,610,200	1,513,362	1,706,136	1,648,466
Financing:						
Offsetting collections from:						
11.00 Federal funds	-640,565	-584,781	-461,616	-587,949	-584,781	-461,616
13.00 Trust funds	-41,655	-45,219	-48,384	-58,035	-45,219	-48,384
14.00 Non-Federal sources	-26,385			-28,836		
Unobligated balance available, start of year:						
21.40 For completion of prior year budget plans				-641,392	-686,190	-565,755
21.40 Reprogramming from or to prior year budget plans	-18,904	12,000				
22.40 Unobligated balance transferred from other accounts		-12,000			-12,000	
24.40 Unobligated balance available, end of year: For completion of prior year budget plans				686,190	565,755	527,489
25.00 Unobligated balance lapsing	6,094			6,094		
39.00 Budget authority	889,434	943,701	1,100,200	889,434	943,701	1,100,200
Budget authority:						
40.00 Appropriation	886,234	943,701	1,100,200	886,234	943,701	1,100,200
50.00 Reappropriation	3,200			3,200		
Relation of obligations to outlays:						
71.00 Obligations incurred, net				838,542	1,076,136	1,138,466
72.40 Obligated balance, start of year				678,468	706,335	999,671
73.40 Obligated balance transferred, net				-84,098		
74.40 Obligated balance, end of year				-706,335	-999,671	-1,344,337
90.00 Outlays				726,577	782,800	793,800

Object Classification (in thousands of dollars)

Identification code 21-2050-0-1-051	1981 actual	1982 est.	1983 est.	Reimbursable obligations:			
				11.1	11.3	11.5	
DEPARTMENT OF THE ARMY				Personnel compensation:			
Direct obligations:				Personnel compensation:			
Personnel compensation:				Personnel compensation:			
11.1 Full-time permanent	47,159	50,833	61,264	11.1 Full-time permanent	127,537	137,206	165,361
11.3 Other than full-time permanent	1,375	1,466	1,767	11.3 Other than full-time permanent	3,258	3,487	4,202
11.5 Other personnel compensation	1,415	1,506	1,814	11.5 Other personnel compensation	3,313	3,546	4,274
11.9 Total personnel compensation	49,949	53,805	64,845	11.9 Total personnel compensation	134,108	144,239	173,837
12.1 Personnel benefits: Civilian	5,245	5,254	6,347	12.1 Personnel benefits: Civilian	14,056	14,079	17,008
13.0 Benefits for former personnel		80	185	21.0 Travel and transportation of persons	2,716	2,800	3,000
21.0 Travel and transportation of persons	5,284	5,500	6,000	22.0 Transportation of things	503	570	600
22.0 Transportation of things	1,997	2,812	3,000	23.2 Communications, utilities, and other rent	793	824	902
23.2 Communications, utilities, and other rent	4,431	4,743	4,800	24.0 Printing and reproduction	86	93	100
24.0 Printing and reproduction	86	93	100	25.0 Payments to foreign national indirect hire personnel		11,570	12,354
25.0 Payments to foreign national indirect hire personnel		11,570	12,354	25.0 Other	126,685	148,071	153,702
25.0 Other	126,685	148,071	153,702	26.0 Supplies and materials	3,996	4,700	4,800
26.0 Supplies and materials	3,996	4,700	4,800	31.0 Equipment	2,606	2,810	3,000
31.0 Equipment	2,606	2,810	3,000	32.0 Lands and structures	643,785	789,069	861,100
32.0 Lands and structures	643,785	789,069	861,100	99.0 Subtotal, direct obligations	844,064	1,028,507	1,120,233
99.0 Subtotal, direct obligations	844,064	1,028,507	1,120,233	ALLOCATION ACCOUNTS			
				Personnel compensation:			
				Personnel compensation:			
				Personnel compensation:			
				11.1 Full-time permanent			
				11.3 Positions other than permanent			
				11.5 Other personnel compensation			
				11.9 Total personnel compensation			
				12.1 Personnel benefits: Civilian			
				21.0 Travel and transportation of persons			

22.0	Transportation of things	3	2	2
23.2	Communications, utilities, and other rent	1	1	2
24.0	Printing and reproduction	1	1	2
25.0	Other services: Other	7	24	17
26.0	Supplies and materials	4	2	3
31.0	Equipment	1	1	1
32.0	Lands and structures		478	165
99.0	Subtotal, obligations, allocation ac- counts	101	584	276
99.9	Total obligations	1,513,362	1,706,136	1,648,466

ALLOCATION TO DEPARTMENT OF TRANSPORTATION			
Total number of full-time permanent positions	2	2	2
Total compensable workyears:			
Full-time equivalent employment	2	3	3
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade	8.70	8.70	8.70
Average GS salary	\$21,357	\$21,645	\$21,913

Obligations are distributed as follows:			
Defense—Military: Army	1,513,261	1,705,552	1,648,190
Department of Transportation	101	584	276

Personnel Summary

DEPARTMENT OF THE ARMY

Total number of full-time permanent positions	7,764	7,867	7,890
Total compensable workyears:			
Full-time equivalent employment	7,129	8,032	9,199
Full-time equivalent of overtime and holiday hours	311	312	306
Average ES salary	\$50,112	\$58,500	\$58,500
Average GS grade	9.36	9.36	9.36
Average GS salary	\$24,237	\$25,885	\$25,749
Average salary of ungraded positions	\$18,300	\$16,114	\$17,290

MILITARY CONSTRUCTION, NAVY

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, and facilities for the Navy as currently authorized in military public works or military construction Acts, and in sections 2673, 2674, and 2675 of title 10, United States Code, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation, **[\$1,451,393,000] \$1,208,300,000**, to remain available until September 30, **[1986] 1987: Provided**, That of this amount, not to exceed **[\$88,100,000] \$111,792,000** shall be available for study, planning, design, architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefor. *(Military Construction Appropriation Act, 1982; additional authorizing legislation to be proposed for \$1,132,518,000.)*

Program and Financing (in thousands of dollars)

Identification code 17-1205-0-1-051

	Budget plan (amounts for construction actions programmed)			Obligations		
	1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Program by activities:						
Direct:						
1. Major construction	675,135	1,310,703	1,027,940	641,513	988,300	1,058,300
2. Minor construction	27,510	33,090	61,068	30,804	30,300	57,900
3. Planning	86,970	88,100	111,792	84,162	68,800	98,800
4. Supporting activities	4,650	19,500	7,500	1,005	14,400	8,100
Total direct	794,265	1,451,393	1,208,300	757,484	1,101,800	1,223,100
Reimbursable (total)	220,307	155,000	150,000	283,908	235,450	188,800
10.00 Total	1,014,572	1,606,393	1,358,300	1,041,392	1,337,250	1,411,900
Financing:						
Offsetting collections from:						
11.00 Federal funds	-190,119	-125,550	-121,500	-215,862	-125,550	-121,500
14.00 Non-Federal sources	-30,188	-29,450	-28,500	-37,586	-29,450	-28,500
17.00 Recovery of prior year obligations				-17		
21.40 Unobligated balance available, start of year: For completion of prior year budget plans				-406,094	-412,432	-681,575
24.40 Unobligated balance available, end of year: For completion of prior year budget plans				412,432	681,575	627,975
39.00 Budget authority	794,265	1,451,393	1,208,300	794,265	1,451,393	1,208,300
Budget authority:						
40.00 Appropriation	791,135	1,451,393	1,208,300	791,135	1,451,393	1,208,300
42.00 Transferred from other accounts	3,130			3,130		
43.00 Appropriation (adjusted)	794,265	1,451,393	1,208,300	794,265	1,451,393	1,208,300
Relation of obligations to outlays:						
71.00 Obligations incurred, net				787,944	1,182,250	1,261,900
72.40 Obligated balance, start of year				287,489	457,853	951,503
74.40 Obligated balance, end of year				-457,853	-951,503	-1,187,803
78.00 Adjustments in unexpired accounts				-17		
90.00 Outlays				617,563	688,600	1,025,600

17.00	Recovery of prior year obligations.....				-16,677		
21.40	Unobligated balance available, start of year:						
	For completion of prior year budget plans.....				-299,160	-375,805	-651,434
21.40	Reprogramming to prior year budget plans.....		2,350				
22.40	Unobligated balance transferred from other accounts.....		-2,350			-2,350	
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....				375,805	651,434	909,475
40.00	Budget authority (appropriation).....	937,225	1,545,751	2,081,800	937,225	1,545,751	2,081,800
	Relation of obligations to outlays:						
71.00	Obligations incurred, net.....				877,257	1,272,472	1,823,759
72.40	Obligated balance, start of year.....				646,497	789,593	1,193,565
74.40	Obligated balance, end of year.....				-789,593	-1,193,565	-1,570,624
78.00	Adjustments in unexpired accounts.....				-16,677		
90.00	Outlays.....				717,484	868,500	1,446,700

Object Classification (in thousands of dollars)

Identification code	57-3300-0-1-051	1981 actual	1982 est.	1983 est.
DEPARTMENT OF THE AIR FORCE				
Direct obligations:				
25.0	Other services: Other.....	16,616	10,028	12,377
32.0	Lands and structures.....	184,460	77,880	370,073
99.0	Subtotal, direct obligations.....	201,076	87,908	382,450
Reimbursable obligations:				
32.0	Lands and structures.....	5,292	8,629	6,521
ALLOCATION ACCOUNTS				
25.0	Other services: Other.....	60,737	59,147	72,034
32.0	Lands and structures.....	614,118	1,123,788	1,368,754
99.0	Subtotal, obligations, allocation accounts.....	674,855	1,182,935	1,440,788
99.9	Total obligations.....	881,223	1,279,472	1,829,759
Obligations are distributed as follows:				
Defense—Military:				
	Army.....	596,537	862,142	1,321,570
	Navy.....	77,809	208,665	254,149
	Air Force.....	206,368	208,165	253,540
	Department of Transportation.....	509	500	500

MILITARY CONSTRUCTION, DEFENSE AGENCIES

(INCLUDING TRANSFER OF FUNDS)

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, and facilities for activities and agencies of the Department of Defense (other than the military departments), as currently authorized in military public works or military construction Acts, and in sections 2673, 2674, and 2675 of title 10, United States Code, [\\$306,490,000] \$408,900,000, to remain available until September 30, [1986] 1987, and, in addition, not to exceed \$20,000,000 to be derived by transfer from the appropriation "Research, development, test, and evaluation, Defense Agencies" as determined by the Secretary of Defense, to be merged with and to be available for the same purposes, and for the same time period, as this appropriation: Provided, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction as he may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: Provided further, That of the amount appropriated, not to exceed [\\$28,000,000] \$19,000,000 shall be available for study, planning, design, architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefor. (Military Construction Appropriation Act, 1982; additional authorizing legislation to be proposed for \$387,075,000.)

Note.—The appropriation for School Assistance in Federally affected areas, Office of Elementary and Secondary Education, Department of Education, which is included in this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amount shown below as appropriation request pending is based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	97-0500-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
		1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Program by activities:							
	1. Major construction.....	245,258	277,640	376,440	258,332	269,000	380,000
	2. Minor construction.....	2,580	4,710	13,460	4,985	10,200	13,000
	3. Planning.....	17,500	28,000	19,000	6,839	36,000	23,000
	4. Support activities.....				636		
10.00	Total.....	265,338	310,350	408,900	270,792	315,200	416,000
Financing:							
17.00	Recovery of prior year obligations.....				-9,086		
	Unobligated balance available, start of year:						
	For completion of prior year budget plans.....				-83,468	-83,232	-76,032
21.40	Available to finance new budget plans.....	-10,874	-12,000		-10,874	-12,000	
21.40	Reprogramming from or to prior year budget plans.....	-3,868	-2,350				
23.40	Unobligated balance transferred to other accounts.....		14,350			14,350	
	Unobligated balance available, end of year:						
24.40	For completion of prior year budget plans.....				83,232	76,032	68,932

General and special funds—Continued

MILITARY CONSTRUCTION, DEFENSE AGENCIES—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 97-0500-0-1-051	Budget plan (amounts for construction actions programmed)			Obligations		
	1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
24.40 Available to finance subsequent year budget plans	12,000			12,000		
25.00 Unobligated balance lapsing	14,074			14,074		
39.00 Budget authority	276,670	310,350	408,900	276,670	310,350	408,900
Budget authority:						
40.00 Appropriation	279,800	306,490	408,900	279,800	306,490	408,900
40.00 Appropriation request pending		3,860			3,860	
41.00 Transferred to other accounts	-3,130			-3,130		
43.00 Appropriation (adjusted)	276,670	310,350	408,900	276,670	310,350	408,900
Relation of obligations to outlays:						
71.00 Obligations incurred, net				270,792	315,200	416,000
72.40 Obligated balance, start of year				457,422	295,632	518,832
73.40 Obligated balance transferred (net)				-352,231		
74.40 Obligated balance, end of year				-295,632	-518,832	-751,332
78.00 Adjustments in unexpired accounts				-9,086		
90.00 Outlays				71,265	92,000	183,500
Distribution of budget authority by account:						
Military Construction, Defense Agencies				258,870	306,490	408,900
School assistance in Federally affected areas (Office of Elementary and Secondary education Department of Education)				17,800	3,860	
Distribution of outlays by account:						
Military Construction, Defense Agencies				66,912	78,600	172,800
School assistance in Federally affected areas (Office of Elementary and Secondary Education Department of Education)				4,353	13,400	10,700

Note.—Includes \$17,800 thousand in 1981 and \$3,860 thousand in 1982 for activities previously financed from School Assistance in Federally affected areas, Office of Elementary and Secondary Education, Department of Education.

Object Classification (in thousands of dollars)

Identification code 97-0500-0-1-051	1981 actual	1982 est.	1983 est.
21.0 Travel and transportation of persons	251	500	500
25.0 Other services: Other	21,471	18,700	25,000
32.0 Lands and structures	249,070	296,000	390,500
99.9 Total obligations	270,792	315,200	416,000

NORTH ATLANTIC TREATY ORGANIZATION INFRASTRUCTURE

For the United States share of the cost of multilateral programs for the acquisition or construction of military facilities and installations (including international military headquarters) for the collective defense of the North Atlantic Treaty Area as authorized in military construction acts, **[\$345,000,000]** **\$375,000,000**, to remain available until expended. (*Military Construction Appropriation Act, 1982; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code 97-0804-0-1-051	Budget plan (amounts for construction actions programmed)			Obligations		
	1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Program by activities:						
10.00 NATO infrastructure	300,000	380,000	375,000	319,531	410,000	375,000
Financing:						
14.00 Offsetting collections from: Non-Federal sources	-50,000	-35,000		-50,000	-35,000	
17.00 Recovery of prior year obligations				-55,904		
Unobligated balance available, start of year:						
21.40 For completion of prior year budget plans					-53,341	-23,341
21.40 Reprogramming from prior year budget plans	16,968					
24.40 Unobligated balance available, end of year: For completion of prior year budget plans				53,341	23,341	23,341
39.00 Budget authority	266,968	345,000	375,000	266,968	345,000	375,000
Budget authority:						
40.00 Appropriation	250,000	345,000	375,000	250,000	345,000	375,000
50.00 Reappropriation	16,968			16,968		
Relation of obligations to outlays:						
71.00 Obligations incurred, net				269,531	375,000	375,000
72.40 Obligated balance, start of year					482,532	763,432

73.40	Obligated balance transferred, net	436,329		
74.40	Obligated balance, end of year	— 482,532	— 763,432	— 931,232
78.00	Adjustments in unexpired accounts	— 55,904		
90.00	Outlays	167,424	94,100	207,200

Object Classification (in thousands of dollars)

Identification code	97-0804-0-1-051	1981 actual	1982 est.	1983 est.
25.0	Other services: Other	19,170	24,000	22,200
32.0	Lands and structures	300,361	386,000	352,800
99.9	Total obligations	319,531	410,000	375,000

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contribution therefor, as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, **[\$67,658,000]** \$51,100,000, to remain available until September 30, **[1986]** 1987. (Military Construction Appropriation Act, 1982; additional authorizing legislation to be proposed for \$33,000,000.)

Program and Financing (in thousands of dollars)

Identification code	21-2085-0-1-051	Budget plan (amounts for construction actions programmed)			Obligations		
		1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Program by activities:							
1. Major construction:							
	(a) Armory	12,214	28,868	16,150	11,288	26,311	19,874
	(b) Non-armory	21,196	32,290	16,850	19,496	30,880	15,677
	2. Minor construction	6,859	4,000	15,100	4,805	5,300	13,300
	3. Planning	2,000	2,500	3,000	1,595	2,494	3,095
10.00	Total	42,269	67,658	51,100	37,184	64,985	51,946
Financing:							
17.00	Recovery of prior year obligations				— 27		
21.40	Unobligated balance available, start of year: For completion of prior year budget plans				— 4,958	— 10,070	— 12,743
24.40	Unobligated balance available, end of year: For completion of prior year budget plans				10,070	12,743	11,897
40.00	Budget authority (appropriation)	42,269	67,658	51,100	42,269	67,658	51,100
Relation of obligations to outlays:							
71.00	Obligations incurred, net				37,184	64,985	51,946
72.40	Obligated balance, start of year				25,589	32,847	57,332
74.40	Obligated balance, end of year				— 32,847	— 57,332	— 53,578
78.00	Adjustments in unexpired accounts				— 27		
90.00	Outlays				29,899	40,500	55,700

Object Classification (in thousands of dollars)

Identification code	21-2085-0-1-051	1981 actual	1982 est.	1983 est.
25.0	Other services: Other	7,315	8,364	8,159
26.0	Supplies and materials		30	40
31.0	Equipment		9	12
32.0	Lands and structures	29,869	56,582	43,735
99.9	Total obligations	37,184	64,985	51,946

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, **[\$105,140,000]** \$106,800,000, to remain available until September 30, **[1986]** 1987. (Military Construction Appropriation Act, 1982; additional authorizing legislation to be proposed for \$90,400,000.)

Program and Financing (in thousands of dollars)

Identification code	57-3830-0-1-051	Budget plan (amounts for construction actions programmed)			Obligations		
		1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Program by activities:							
1. Major construction							
	2. Minor construction	80,000	92,740	89,800	54,229	113,225	90,884
	3. Planning	4,700	5,000	9,000	4,560	5,370	7,943
	3. Planning	5,000	7,400	8,000	5,896	4,762	7,248
10.00	Total	89,700	105,140	106,800	64,685	123,357	106,075
Financing:							
21.40	Unobligated balance available, start of year: For completion of prior year budget plans				— 21,280	— 46,295	— 28,078

General and special funds—Continued

MILITARY CONSTRUCTION, AIR NATIONAL GUARD—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code	57-3830-0-1-051	Budget plan (amounts for construction actions programmed)			Obligations		
		1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
24.40	Unobligated balance available, end of year: For completion of prior year budget plans				46,295	28,078	28,803
40.00	Budget authority (appropriation)	89,700	105,140	106,800	89,700	105,140	106,800
Relation of obligations to outlays:							
71.00	Obligations incurred, net				64,685	123,357	106,075
72.40	Obligated balance, start of year				27,475	45,806	100,163
74.40	Obligated balance, end of year				-45,806	-100,163	-113,138
90.00	Outlays				46,354	69,000	93,100

Object Classification (in thousands of dollars)				Navy	3,159	1,580	1,930
Identification code 57-3830-0-1-051				Air Force	50,242	111,537	88,805
	1981 actual	1982 est.	1983 est.				

DEPARTMENT OF THE AIR FORCE				
25.0	Other services: Contracts	4,693	4,090	4,870
32.0	Lands and structures	45,549	107,447	83,935
99.0	Subtotal, direct obligations	50,242	111,537	88,805
ALLOCATION ACCOUNTS				
25.0	Other services: Contracts	1,203	1,160	1,670
32.0	Lands and structures	13,240	10,660	15,600
99.0	Subtotal, obligations, allocation ac- counts	14,443	11,820	17,270
99.9	Total obligations	64,685	123,357	106,075

Obligations are distributed as follows:			
Defense—Military:			
Army	11,284	10,240	15,340

MILITARY CONSTRUCTION, ARMY RESERVE
For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, **[\$64,703,000]** \$42,800,000, to remain available until September 30, **[1986]** 1987. (Military Construction Appropriation Act, 1982; additional authorizing legislation to be proposed for \$28,360,000.)

[MILITARY CONSTRUCTION, RESERVE COMPONENTS GENERALLY]
[For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Reserve components of the Armed Forces, \$470,000, to be allocated by the Secretary of Defense for the Army Reserve, and to remain available until September 30, 1985.] (Military Construction Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	21-2086-0-1-051	Budget plan (amounts for construction actions programmed)			Obligations		
		1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Program by activities:							
	1. Major construction	41,992	55,373	28,500	41,392	61,859	30,939
	2. Minor construction	3,379	3,800	5,700	3,641	4,542	5,200
	3. Planning	1,100	6,000	8,600	5,007	6,531	8,550
10.00	Total	46,471	65,173	42,800	50,040	72,932	44,689
Financing:							
21.40	Unobligated balance available, start of year: For completion of prior year budget plans				-17,086	-13,517	-5,758
24.40	Unobligated balance available, end of year: For completion of prior year budget plans				13,517	5,758	3,869
25.00	Unobligated balance lapsing	471			471		
40.00	Budget authority (appropriation)	46,942	65,173	42,800	46,942	65,173	42,800
Relation of obligations to outlays:							
71.00	Obligations incurred, net				50,040	72,932	44,689
72.40	Obligated balance, start of year				36,321	39,481	70,013
74.40	Obligated balance, end of year				-39,481	-70,013	-63,202
90.00	Outlays				46,881	42,400	51,500
Distribution of budget authority by account:							
	Military construction, Army Reserve	43,200	64,703	42,800	43,200	64,703	42,800
	Military construction, Reserve components generally	3,742	470		3,742	470	
Distribution of outlays by account:							
	Military construction, Army Reserve				46,254	40,700	50,500
	Military construction, Reserve components generally				626	1,700	1,000

Object Classification (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
21-2086-0-1-051			
11.1 Personnel compensation: Full-time permanent.....	3,124	2,961	3,114
12.1 Personnel benefits: Civilian.....	367	309	327
21.0 Travel and transportation of persons.....	50	42	42
23.1 Standard level user charges.....	2	10	10
24.0 Printing and reproduction.....	13	10	10
25.0 Other services: Other.....	8,277	13,254	12,223
26.0 Supplies and materials.....	122	50	50
32.0 Lands and structures.....	38,085	56,296	28,913
99.9 Total obligations.....	50,040	72,932	44,689

Personnel Summary			
Total number of full-time permanent positions.....	121	121	121
Total compensable workyears:			
Full-time equivalent employment.....	136	119	119
Full-time equivalent of overtime and holiday hours.....	1	0	0
Average GS grade.....	9.45	9.45	9.45
Average GS salary.....	\$22,794	\$25,950	\$25,966

MILITARY CONSTRUCTION, NAVAL RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, [\$36,000,000] \$25,200,000, to remain available until September 30, [1986] 1987. (Military Construction Appropriation Act, 1982; additional authorizing legislation to be proposed for \$21,900,000.)

Program and Financing (in thousands of dollars)

Identification code	Budget plan (amounts for construction actions programmed)			Obligations		
	1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Program by activities:						
1. Major construction.....	29,650	33,100	21,900	21,690	37,600	24,000
2. Minor construction.....	550	500	500	999	900	500
3. Planning.....	2,800	2,400	2,800	2,500	2,000	2,700
10.00 Total.....	33,000	36,000	25,200	25,189	40,500	27,200
Financing:						
17.00 Recovery of prior year obligations.....				-10		
21.40 Unobligated balance available, start of year: For completion of prior year budget plans.....				-5,827	-13,648	-9,148
24.40 Unobligated balance available, end of year: For completion of prior year budget plans.....				13,648	9,148	7,148
40.00 Budget authority (appropriation).....	33,000	36,000	25,200	33,000	36,000	25,200
Relation of obligations to outlays:						
71.00 Obligations incurred, net.....				25,189	40,500	27,200
72.40 Obligated balance, start of year.....				20,669	21,765	35,165
74.40 Obligated balance, end of year.....				-21,765	-35,165	-32,565
78.00 Adjustments in unexpired accounts.....				-10		
90.00 Outlays.....				24,084	27,100	29,800

Object Classification (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
17-1235-0-1-051			
Other services:			
25.0 Contracts.....	1,108	1,170	1,185
25.0 Other.....	277	290	295
32.0 Lands and structures.....	23,804	39,040	25,720
99.9 Total obligations.....	25,189	40,500	27,200

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, [\$37,400,000] \$35,600,000, to remain available until September 30, [1986] 1987. (Military Construction Appropriation Act, 1982; additional authorizing legislation to be proposed for \$29,000,000.)

Program and Financing (in thousands of dollars)

Identification code	Budget plan (amounts for construction actions programmed)			Obligations		
	1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Program by activities:						
1. Major construction.....	17,725	30,900	29,000	18,974	28,882	28,933
2. Minor construction.....	895	3,000	3,000	706	2,066	3,523
3. Planning.....	2,980	3,500	3,600	3,153	3,218	3,585
10.00 Total.....	21,600	37,400	35,600	22,833	34,166	36,041
Financing:						
21.40 Unobligated balance available, start of year: For completion of prior year budget plans.....				-7,714	-6,481	-9,715

General and special funds—Continued

MILITARY CONSTRUCTION, AIR FORCE RESERVE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 57-3730-0-1-051	Budget plan (amounts for construction actions programmed)			Obligations		
	1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
24.40 Unobligated balance available, end of year: For completion of prior year budget plans				6,481	9,715	9,274
40.00 Budget authority (appropriation)	21,600	37,400	35,600	21,600	37,400	35,600
Relation of obligations to outlays:						
71.00 Obligations incurred, net				22,833	34,166	36,041
72.40 Obligated balance, start of year				8,140	15,964	29,830
74.40 Obligated balance, end of year				-15,964	-29,830	-34,871
90.00 Outlays				15,009	20,300	31,000

Object Classification (in thousands of dollars)

Identification code 57-3730-0-1-051	1981 actual	1982 est.	1983 est.
DEPARTMENT OF THE AIR FORCE			
25.0 Other services: Contracts	78	225	322
32.0 Lands and structures	706	2,275	5,682
99.0 Subtotal, direct obligations	784	2,500	6,004
ALLOCATION ACCOUNTS			
25.0 Other services: Contracts	3,075	2,993	3,263
32.0 Lands and structures	18,974	28,673	26,774
99.0 Subtotal, obligations, allocation accounts	22,049	31,666	30,037
99.9 Total obligations	22,833	34,166	36,041
Obligations are distributed as follows: Defense—			
Military:			
Army	17,293	25,348	24,011
Navy	4,756	6,318	6,026
Air Force	784	2,500	6,004

FAMILY HOUSING, DEFENSE

Starting in 1983, appropriations are being requested for each Military Department and the Defense Agencies. Each of these appropriations requires authorizing language.

These appropriations finance the following:

Construction of new housing.—Finances land acquisition, site preparation, construction, and initial outfitting with fixtures and integral equipment of new family housing units and associated facilities such as roads, driveways, walks, utility systems, solar energy systems, and community facilities.

Construction improvements.—Finances alterations, additions, expansions, or extensions to existing public quarters which will materially increase useful life and comfortability at a minimum of capital investment; includes minor construction or replacement to family housing units as authorized by 10 U.S.C. 2674.

Planning.—Finances preliminary studies for the development of additional family housing facilities, studies for site adaptation, and determination of type and design of units; and working drawings, specifications and estimates, project planning reports and final design

drawings of family housing construction projects. This includes the use of architectural and engineering services in connection with any family housing new or post acquisition construction.

Operating expenses.—Finances the operation of the family housing inventory and includes the cost associated with: housing referral, housing office operation, administrative expenses, refuse collection and disposal, fire and police protection, entomological and pest control, custodial services, snow removal, street cleaning, utilities, initial issue or replacement of furniture and household equipment, the control, moving, handling, maintenance and repair of such equipment, amounts paid to the Department of State to operate permit housing units overseas, and mobile home hookups.

Leasing.—Finances the payment to owners of the contractual costs of leasing family housing units for assignment as public quarters, and also payment of operation and maintenance costs of those units.

Maintenance of real property.—Finances the upkeep of family housing real property, as follows:

Maintenance/repair of dwellings.—Includes service calls, routine maintenance, major repairs and replacement, and interior or exterior painting;

Exterior utilities.—Encompasses maintenance and repair of sewer and water lines, electric feeds, and any other exterior utilities located within family housing areas;

Other real property.—Includes work on grounds, surfaced areas, and any other family housing real property;

Alterations and additions.—Provides minor improvements to dwellings or other real property which are not classified as capital investments. Larger scope or higher dollar value items which are considered investments are funded in the construction program.

Interest payments.—Pays interest charges on indebtedness assumed to acquire Capehart and Wherry housing.

Mortgage insurance premiums.—Make authorized payments of servicemembers' mortgage insurance premiums.

Federal Funds

General and special funds:

FAMILY HOUSING, ARMY

For expenses of family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension and alteration and for operation and maintenance, including debt pay-

ment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, as follows: for Construction, \$186,275,000; for Operation and maintenance, including debt payment, \$905,678,000; in all \$1,091,953,000: Provided, That the amount provided for construction shall remain available until September 30, 1987. (Additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 21-0702-0-1-051	Budget plan			Obligations		
	1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Program by activities:						
1. Construction:						
(a) Construction of new housing.....			70,095			57,552
(b) Construction improvements.....			109,680			89,902
(c) Planning.....			6,500			4,473
Total construction.....			186,275			151,927
2. Operation, maintenance, and interest payment:						
(a) Operation:						
(1) Operating expenses.....			448,566			448,566
(2) Leasing.....			79,470			79,470
(b) Maintenance of real property.....			342,639			342,639
(c) Interest payments.....			4,243			5,141
(d) Mortgage insurance premiums.....			407			497
Total, operation, maintenance, and interest payment.....			875,325			876,313
10.00 Total.....			1,061,600			1,028,240
Financing:						
Offsetting collections from:						
11.00 Federal funds.....			-1,029			-1,029
14.00 Non-Federal sources.....			-7,152			-7,152
21.40 Reprograming to prior year budget plans.....			62,719			
22.40 Unobligated balance transferred from other accounts.....			-62,719			-62,719
24.40 Unobligated balance available, end of year: For completion of prior year budget plans.....						96,079
39.00 Budget authority			1,053,419			1,053,419
Budget authority:						
40.00 Appropriation.....			1,091,953			1,091,953
40.47 Portion applied to debt reduction.....			-38,534			-38,534
43.00 Appropriation (adjusted)			1,053,419			1,053,419
Relation of obligations to outlays:						
71.00 Obligations incurred, net.....						1,020,059
73.40 Obligated balances transferred, net.....						408,000
74.40 Obligated balance, end of year.....						-471,159
90.00 Outlays.....						936,900

Object Classification (in thousands of dollars)

Identification code 21-0702-0-1-051	1981 actual	1982 est.	1983 est.
11.1 Personnel compensation: Full-time permanent.....			23,810
12.1 Personnel benefits: Civilian.....			2,381
21.0 Travel and transportation of persons.....			347
22.0 Transportation of things.....			7,240
23.2 Communications, utilities, and other rent.....			181,911
24.0 Printing and reproduction.....			2
25.0 Other services: Other.....			635,241
26.0 Supplies and materials.....			9,575
31.0 Equipment.....			38,466
32.0 Lands and structures.....			125,024
43.0 Interest and dividends.....			4,243
99.9 Total obligations.....			1,028,240

Personnel Summary

Total number of full-time permanent positions.....	1,178
Total compensable workyears:	
Full time equivalent employment.....	1,113
Full-time equivalent of overtime and holiday hours.....	6
Average GS grade.....	5.98
Average GS salary.....	\$15,638
Average salary of ungraded positions.....	\$16,532

FAMILY HOUSING INDEBTEDNESS, ARMY

The following informational schedule shows the status of indebtedness assumed by the Department of the Army to acquire family housing for assignment as public quarters under the authority provided by law.

General and special funds—Continued

FAMILY HOUSING INDEBTEDNESS, ARMY—Continued

STATEMENT OF FAMILY HOUSING INDEBTEDNESS

(In thousands of dollars)

	1981 actual	1982 estimate	1983 estimate
Transferred from predecessor account			117,542
Less:			
Debt retirement:			
(a) During year			38,534
Remaining debt, end of year			79,008

FAMILY HOUSING, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion, extension and alteration and for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, as follows: for Construction, \$137,405,000; for Operation and maintenance, including debt payment, \$659,439,000; in all \$796,844,000: Provided, That the amount provided for construction shall remain available until September 30, 1987. (Additional authorizing legislation to be proposed.)

Program and Financing Schedule (in thousands of dollars)

Identification code	Budget plan			Obligations		
	1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Program by activities:						
1. Construction:						
			84,513			65,683
			47,333			29,551
			5,559			4,256
			<u>137,405</u>			<u>99,490</u>
2. Operation, maintenance, and interest payment:						
(a) Operation:						
			297,750			297,750
			21,480			21,480
			314,579			314,579
			4,023			4,928
			763			848
			<u>638,595</u>			<u>639,585</u>
10.00			<u>776,000</u>			<u>739,075</u>
Financing:						
Offsetting collections from:						
11.00			—5,830			—5,830
14.00			—1,333			—1,333
21.40			54,678			
22.40			—54,678			—54,678
24.40						62,531
39.00			<u>768,837</u>			<u>768,837</u>
Budget authority:						
40.00			796,844			796,844
40.47			—28,007			—28,007
43.00			<u>768,837</u>			<u>768,837</u>
Relation of obligations to outlays:						
71.00						731,912
73.40						225,000
74.40						—278,212
90.00						<u>678,700</u>

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
23.2			500
Other services:			
25.0			9,275
25.0			71,655
25.0			313,806
25.0			245,982
32.0			93,834

43.0	Interest and dividends		4,023
99.9	Total obligations		739,075

FAMILY HOUSING INDEBTEDNESS, NAVY AND MARINE CORPS

The following informational schedule shows the status of indebtedness assumed by the Department of the Navy to acquire family housing for assignment as public quarters under the authority provided by law.

STATEMENT OF FAMILY HOUSING INDEBTEDNESS

FAMILY HOUSING, AIR FORCE

(In thousands of dollars)

For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension and alteration and for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, as follows: for Construction, \$179,550,000; for Operation and maintenance, including debt payment, \$809,535,000; in all: \$989,085,000: Provided, That the amount provided for construction shall remain available until September 30, 1987. (Additional authorizing legislation to be proposed.)

	1981 actual	1982 estimate	1983 estimate
Transferred from predecessor account			107,446
Less:			
Debt retirement:			
(a) During year			28,007
Remaining debt, end of year			79,439

Program and Financing (in thousands of dollars)

Identification code 57-0704-0-1-051	Budget plan			Obligations		
	1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Program by activities:						
1. Construction:						
(a) Construction of new housing			100,550			70,103
(b) Construction improvements			76,500			85,243
(c) Planning			2,500			2,500
Total construction			179,550			157,846
2. Operation, maintenance, and interest payment:						
(a) Operation:						
(1) Operating expenses			340,911			340,911
(2) Leasing			53,723			53,723
(b) Maintenance of real property			356,937			356,937
(c) Interest payments			5,739			6,290
(d) Mortgage insurance premiums			840			840
Total, operation, maintenance, and interest payment			758,150			758,701
10.00 Total			937,700			916,547
Financing:						
Offsetting collections from:						
11.00 Federal funds			-1,175			-1,175
14.00 Non-Federal sources			-4,975			-4,975
21.40 Reprograming to prior year budget plans			59,221			
23.40 Unobligated balance transferred from other accounts			-59,221			-59,221
24.40 Unobligated balance available, end of year: For completion of prior year budget plans						80,374
39.00 Budget authority			931,550			931,550
Budget authority:						
40.00 Appropriation			989,085			989,085
40.47 Portion applied to debt reduction			-57,535			-57,535
43.00 Appropriation (adjusted)			931,550			931,550
Relation of obligations to outlays:						
71.00 Obligations incurred, net						910,397
73.40 Obligated balance transferred, net						300,000
74.40 Obligated balance, end of year						-409,697
90.00 Outlays						800,700

Object Classification (in thousands of dollars)

Identification code 57-0704-0-1-051	1981 actual	1982 est.	1983 est.			
11.1 Personnel compensation: Full-time permanent			10,260	32.0	Lands and structures	271,642
12.1 Personnel benefits: Civilian			1,342	41.0	Grants, subsidies, and contributions	79
21.0 Travel and transportation of persons			158	43.0	Interest and dividends	7,605
22.0 Transportation of things			1,657			
23.2 Communications, utilities, and other rent			57,219			
25.0 Other services: Other			530,833	99.9	Total obligations	916,547
26.0 Supplies and materials			9,234			
31.0 Equipment			26,518			

FAMILY HOUSING INDEBTEDNESS, AIR FORCE

The following informational schedule shows the status of indebtedness assumed by the Department of the Air Force to acquire family housing for assignment as public quarters under the authority provided by law.

General and special funds—Continued

FAMILY HOUSING INDEBTEDNESS, AIR FORCE—Continued

STATEMENT OF FAMILY HOUSING INDEBTEDNESS

(In thousands of dollars)

	1981 actual	1982 estimate	1983 estimate
Transferred from predecessor account			161,861
Less:			
Debt retirement:			
(a) During year			57,535
Remaining debt, end of year			104,326

FAMILY HOUSING, DEFENSE AGENCIES

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for construction, including acquisition, replacement, addition, expansion, extension and alteration and for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, as follows: for Construction, \$1,042,000; for Operation and maintenance, \$17,279,000; in all: \$18,321,000: Provided, That the amount provided for construction shall remain available until September 30, 1987. (Additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 97-0706-0-1-051	Budget plan			Obligations		
	1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Program by activities:						
1. Construction:						
(a) Construction of new housing			1,009			1,442
(b) Construction improvements			33			24
Total construction			1,042			1,466
2. Operation, maintenance, and interest payment:						
(a) Operation:						
(1) Operating expenses			2,246			2,246
(2) Leasing			14,366			14,366
(b) Maintenance of real property			946			946
Total, operation, maintenance, and interest payment			17,558			17,558
10.00 Total			18,600			19,024
Financing:						
11.00 Offsetting collections from Federal funds			-273			-273
14.00 Non-Federal sources			-6			-6
21.40 Reprogramming to prior year budget plans			1,391			
22.40 Unobligated balance transferred from other accounts			-1,391			-1,391
24.40 Unobligated balance available, end of year: For completion of prior year budget plans						967
40.00 Budget authority (appropriation)			18,321			18,321
Relation of obligations to outlays:						
71.00 Obligations incurred, net						18,745
73.40 Obligated balance transferred, net						14,164
74.40 Obligated balance, end of year						-16,109
90.00 Outlays						16,800

Object Classification (in thousands of dollars)

Identification code 97-0706-0-1-051	1981 actual	1982 est.	1983 est.
22.0 Transportation of things			370
23.2 Communications, utilities, and other rent			11,581
Other services:			
Contracts			4,344
Other			2
26.0 Supplies and materials			46
31.0 Equipment			1,470
32.0 Land and structures			1,009
41.0 Grants, subsidies, and contributions			202
99.9 Total obligations			19,024

acquisition, replacement, addition, expansion, extension and alteration and for operation, maintenance, and debt payment, including leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, \$2,282,442,000, to be obligated and expended in the Family Housing Management Account established pursuant to section 501(a) of Public Law 87-554, in not to exceed the following amounts: for Construction: \$280,235,000; for Debt payment: \$148,111,000; for Operation, maintenance: \$1,854,096,000: Provided, That the amounts provided under this head for construction, and for debt payment, shall remain available until September 30, 1986: Provided further, That funds previously appropriated under this head in fiscal year 1980 for debt payment in the amount of \$1,992,000 for the Department of Defense shall be transferred and merged in the Family Housing Management Account with, and be available for the same period as, the funds appropriated in this Act for debt service for such departments and agencies, and such funds may be obligated and expended for such purposes. (Military Construction Appropriation Act, 1982.)

Federal Funds

General and special funds:

[FAMILY HOUSING, DEFENSE AGENCIES]

[For expenses of family housing for the Army, Navy, Marine Corps, Air Force, and Defense agencies, for construction, including

Program and Financing (in thousands of dollars)

Identification code 97-0701-0-1-051	Budget plan (amounts for family housing actions programed)			Obligations		
	1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Program by activities:						
1. Construction:						
(a) Construction of new housing.....	162,293	149,816		144,030	115,124	
(b) Construction improvements.....	66,186	118,419		37,403	121,877	
(c) Planning.....	7,313	12,000		4,381	14,782	
Total construction.....	235,792	280,235		185,814	251,783	
2. Operation, maintenance, and interest payment:						
(a) Operation:						
(1) Operating expenses.....	824,219	928,871		824,219	928,871	
(2) Leasing.....	107,645	122,317		107,645	122,317	
(b) Maintenance of real property.....	827,659	823,408		827,659	823,408	
(c) Interest payments.....	25,102	19,215		24,474	19,204	
(d) Mortgage insurance premiums:						
(2) Servicemen-owned housing.....	2,228	2,000		2,186	3,362	
Total operation, maintenance, and interest payment..	1,786,853	1,895,811		1,786,183	1,897,162	
10.00 Total.....	2,022,645	2,176,046		1,971,997	2,148,945	
Financing:						
Offsetting collections from:						
11.00 Federal funds.....	-7,736	-8,238		-7,752	-8,238	
13.00 Trust funds.....	-26			-26		
14.00 Non-Federal sources.....	-20,518	-12,262		-20,490	-12,262	
17.00 Recovery of prior year obligations.....				-32		
Unobligated balance available, start of year:						
21.40 For completion of prior year budget plans.....				-98,970	-149,619	-176,720
21.40 Available to finance new budget plans.....	-20,643	-3,281	-1,289	-20,643	-3,281	-1,289
21.40 Reprograming from prior year budget plans.....	-20		-176,720			
23.40 Unobligated balance transferred to other accounts.....			178,009			178,009
Unobligated balance available, end of year:						
24.40 For completion of prior year budget plans.....				149,619	176,720	
24.40 Available to finance subsequent year budget plans.....	3,281	1,289		3,281	1,289	
25.00 Unobligated balance lapsing.....	26,119	1,992		26,119	1,992	
31.00 Redemption of agency debt.....	20			20		
39.00 Budget authority	2,003,122	2,155,546		2,003,122	2,155,546	
Budget authority:						
40.00 Appropriation.....	2,109,831	2,282,442		2,109,831	2,282,442	
40.47 Portion applied to debt reduction.....	-125,360	-128,888		-125,360	-128,888	
43.00 Appropriation (adjusted)	1,984,471	2,153,554		1,984,471	2,153,554	
50.00 Reappropriation	18,651	1,992		18,651	1,992	
Relation of obligations to outlays:						
71.00 Obligations incurred, net.....				1,943,728	2,128,445	
72.40 Obligated balance, start of year.....				659,158	873,319	939,164
74.40 Obligated balance, end of year.....				-873,319	-939,164	-939,164
77.00 Adjustments in expired accounts.....				-12,955		
78.00 Adjustments in unexpired accounts.....				-32		
90.00 Outlays.....				1,716,579	2,062,600	

Object Classification (in thousands of dollars)

Identification code 97-0701-0-1-051	1981 actual	1982 est.	1983 est.			
11.1 Personnel compensation: Full-time permanent.....	25,088	29,515		26.0 Supplies and materials.....	21,979	17,073
12.1 Personnel benefits: Civilian.....	3,214	3,206		31.0 Equipment.....	28,463	60,368
13.0 Benefits for former personnel.....	77			32.0 Lands and structures.....	269,111	365,174
21.0 Travel and transportation of persons.....	657	438		41.0 Grants, subsidies, and contributions.....	211	195
22.0 Transportation of things.....	5,640	8,611		43.0 Interest and dividends.....	24,474	19,204
23.2 Communications, utilities, and other rent....	91,486	227,747		99.9 Total obligations.....	1,971,997	2,148,945
24.0 Printing and reproduction.....	7	2		Personnel Summary		
Other services:				Total number of full-time permanent positions.....	1,176	1,178
25.0 Payments to foreign national indirect hire personnel.....	6,223	7,248		Total compensable workyears:		
25.0 Purchases from industrial funds.....	65,357	66,292		Full-time equivalent employment.....	1,100	1,128
25.0 Contracts.....	200,864	276,318		Full-time equivalent of overtime and holiday hours.....	5	6
25.0 Other.....	1,229,146	1,067,554		Average GS grade.....	5.92	5.98

General and special funds—Continued

【Family HOUSING, DEFENSE AGENCIES】—Continued

Personnel Summary—Continued

Average GS salary.....	\$14,590	\$15,638	.....
Average salary of ungraded positions	\$16,479	\$16,532	.....

SUPPLEMENTARY PERSONNEL SERVICES DATA

Since the bulk of personnel services funded from the Family Housing, Defense appropriation is on a reimbursable part-time basis, it is not reflected in the foregoing personnel summary. The following supplementary schedule is provided to indicate the workyear equivalent of all personnel services paid for by this appropriation.

PERSONNEL INFORMATIONAL SCHEDULE

Compensable workyears:	1981 actual	1982 estimate	1983 estimate
Army	7,416	7,416	.....
Navy	3,050	3,050	.....
Marine Corps	510	553	.....
Air Force	5,492	5,252	.....
Defense agencies.....	8	8	.....
Total.....	16,476	16,279	.....
Compensation (in thousands of dollars):			
Army	145,489	151,090	.....
Navy	56,468	59,179	.....
Marine Corps	10,518	12,514	.....
Air Force	83,107	78,828	.....
Defense agencies.....	160	165	.....
Total.....	295,742	301,776	.....

MILITARY FAMILY HOUSING INDEBTEDNESS

The following informational schedule shows the status of the indebtedness assumed by Defense to acquire family housing for assignment as public quarters under the authority provided by law.

STATEMENT OF FAMILY HOUSING INDEBTEDNESS

[In thousands of dollars]

	1981 actual	1982 estimate	1983 estimate
Total debt incurred: Start and end of year	2,542,156	2,542,156	2,542,156
Less:			
Debt retirement:			
(a) Prior year	1,901,039	2,026,419	2,155,307
(b) During year	125,380	128,888	.....
Transferred to successor accounts .....	.....	.....	- 386,849
Remaining debt, end of year.....	515,737	386,849	.....

Public enterprise funds:

HOMEOWNERS ASSISTANCE FUND, DEFENSE

For use in the Homeowners Assistance Fund established pursuant to section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (Public Law 89-754, as amended), 【\$2,000,000】 \$4,000,000. (Military Construction Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 97-4090-0-3-051	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating costs, funded:			
Payment to homeowners (private sale and foreclosure assistance)	1,896	2,563	2,396
Other operating costs	1,064	702	816
Total operating costs.....	2,960	3,265	3,212
Capital investment, funded:			
Acquisition of real property.....	1,178	1,535	1,588
Mortgages assumed.....	906	1,200	1,200
Total capital investment.....	2,084	2,735	2,788
10.00 Total program costs, funded—obligations	5,044	6,000	6,000
Financing:			
11.00 Offsetting collections from: Federal funds ...	- 256	- 1,960	- 3,280
21.98 Unobligated balance available, start of year: Fund balance	- 8,508	- 4,627	- 3,287
24.98 Unobligated balance available, end of year: Fund balance	4,627	3,287	4,767
31.00 Redemption of agency debt.....	.....	500	1,000
39.00 Budget authority	906	3,200	5,200
Budget authority:			
40.00 Appropriation .....	.....	2,000	4,000
67.10 Authority to borrow (permanent, indefinite)	906	1,200	1,200
Relation of obligations to outlays:			
71.00 Obligations incurred, net	4,788	4,040	2,720
72.98 Obligated balance, start of year: Fund balance.....	1,095	1,574	2,914
74.98 Obligated balance, end of year: Fund balance.....	- 1,574	- 2,914	- 2,334
90.00 Outlays.....	4,308	2,700	3,300

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating loss: Operating program: Expense.....	- 2,960	- 3,265	- 3,212
Capital program:			
Revenue.....	256	1,960	3,280
Expense.....	- 276	- 2,293	- 3,828
Net capital gain or loss (—).....	- 20	- 333	- 548
Net gain or loss (—) for the year	- 2,980	- 3,598	- 3,760

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	9,603	6,201	6,201	7,101
Real property on hand	2,098	3,906	4,348	3,308
Total assets.....	11,701	10,107	10,549	10,409
Liabilities:				
Selected liabilities:				
Accounts payable.....	1,095	1,574	2,914	2,334
Mortgages outstanding	351	1,257	1,957	2,157
Total liabilities.....	1,446	2,831	4,871	4,491
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance.....	8,508	4,627	3,287	4,767

Invested capital	1,747	2,649	2,391	1,151
Total Government equity	10,255	7,276	5,678	5,918
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....	49,808	49,808	51,808	
Transactions: Appropriation.....		2,000	4,000	
Closing balance.....	49,808	51,808	55,808	
Deficit:				
Opening balance.....	-39,552	-42,532	-46,130	
Net gain or loss (-) for the year.....	-2,980	-3,598	-3,760	
Closing balance.....	-42,532	-46,130	-49,890	
Total Government equity (end of year)	7,276	5,678	5,918	

21.0	Travel and transportation of persons	18	15	15
25.0	Other services: Other	1,316	1,916	1,922
32.0	Lands and structures	1,534	1,200	1,200
41.0	Grants, subsidies, and contributions	1,838	2,527	2,521
99.9	Total obligations.....	5,044	6,000	6,000

SPECIAL FOREIGN CURRENCY PROGRAM

Federal Funds

General and special funds:

SPECIAL FOREIGN CURRENCY PROGRAM

For payment in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States for expenses in carrying out programs of the Department of Defense, as authorized by law; **[\$3,083,000]** \$3,800,000, to remain available for obligation until September 30, **[1983]** 1984: *Provided*, That this appropriation shall be available in addition to other appropriations to such Department, for payments in the foregoing currencies. (*Department of Defense Appropriation Act, 1982; additional authorizing legislation to be proposed.*)

Object Classification (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
97-4090-0-3-051			
Personnel compensation:			
11.8 Special personal services payments	338	342	342

Program and Financing (in thousands of dollars)

Identification code	Budget plan (amounts for foreign currency undertakings programed)			Obligations		
	1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Program by activities:						
	1. Operation and maintenance	200		155	45	
	2. Research.....	2,560	3,083	7	4,102	3,400
10.00	Total obligations (object class 25.0).....	2,760	3,083	162	4,147	3,400
Financing:						
Unobligated balance available, start of year:						
21.40	For completion of prior year budget plans.....			-5,847	-2,605	-1,541
21.40	Reprogramming from prior year budget plans	-5,840				
24.40	Unobligated balance available, end of year: For completion of prior year budget plans			2,605	1,541	1,941
25.00	Unobligated balance lapsing.....	5,840		5,840		
40.00	Budget authority (appropriation)	2,760	3,083	2,760	3,083	3,800
Relation of obligations to outlays:						
71.00	Obligations incurred, net			162	4,147	3,400
72.40	Obligated balance, start of year.....			8,509	6,133	9,080
74.40	Obligated balance, end of year.....			-6,133	-9,080	-11,480
77.00	Adjustments in expired accounts.....			-73		
90.00	Outlays.....			2,465	1,200	1,000

This appropriation provides dollars to be used exclusively for purchase from the Treasury of excess foreign currencies to finance undertakings which are of benefit to the Department of Defense.

24.98	Unobligated balance available, end of year:					
	Fund balance	9,750	9,754	9,757		
39.00	Budget authority					
Relation of obligations to outlays:						
71.00	Obligations incurred, net	-6	-4	-3		
90.00	Outlays.....	-6	-4	-3		

REVOLVING AND MANAGEMENT FUNDS

Federal Funds

Public enterprise funds:

DEFENSE PRODUCTION GUARANTEES

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.	
Financing:				
14.00	Offsetting collections from: Non-Federal sources	-6	-4	-3
21.98	Unobligated balance available, start of year: Fund balance	-9,744	-9,750	-9,754

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:

1110	Limitation on obligations.....			
------	--------------------------------	--	--	--

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year	861	861	861
New loans:				
1261	Adjustments: Write-offs for default.....			-857
1290	Outstanding, end of year	861	861	4

Public enterprise funds—Continued

DEFENSE PRODUCTION GUARANTEES—Continued

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:			
2110	Limitation on commitments	30,000	30,000
2150	New commitments, gross		
2190	Unused balance of limitation, expiring.....	30,000	30,000
Cumulative balance of loan guarantees outstanding:			
2210	Outstanding, start of year		416 312
Loans guaranteed:			
2231	New loans guaranteed.....	520	
2250	Repayments and prepayments.....	-104	-104
2290	Outstanding, end of year	416	312 208

Guarantees have been given on loans made by public and private financing institutions to facilitate performance of defense production contracts. When necessary, loans may be purchased by the Government. Administrative expenses are financed from guarantee fees and interest on loans receivable.

LAUNDRY SERVICE, NAVAL ACADEMY

Program and Financing (in thousands of dollars)

Identification code	17-4002-0-3-051	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Operation of laundry (obligations)	1,617	1,748	1,783
Financing:				
Offsetting collections from:				
11.00	Federal funds	-396	-361	-363
14.00	Non-Federal sources.....	-1,312	-1,387	-1,420
21.98	Unobligated balance available, start of year: Fund balance	-170	-261	-261
24.98	Unobligated balance available, end of year: Fund balance	261	261	261
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-91		
72.98	Obligated balance, start of year: Fund balance.....	30	20	20
74.98	Obligated balance, end of year: Fund balance.....	-20	-20	-20
90.00	Outlays.....	-81		

The Naval Academy laundry is operated to provide laundry service for Naval Academy activities and personnel.

Object Classification (in thousands of dollars)

Identification code	17-4002-0-3-051	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	1,116	1,171	1,203
11.3	Other than full-time permanent	83	88	91
11.5	Other personnel compensation	11	5	5
11.9	Total personnel compensation.....	1,210	1,264	1,299
12.1	Personnel benefits: Civilian.....	119	127	131
21.0	Travel and transportation of persons.....	2	1	1
23.2	Communications, utilities, and other rent....	77	77	78
24.0	Printing and reproduction.....	17	15	15
25.0	Other services: Other.....	102	174	169

26.0	Supplies and materials	90	90	90
99.9	Total obligations.....	1,617	1,748	1,783

Personnel Summary

Total number of full-time permanent positions.....	62	74	42
Total compensable workyears:			
Full-time equivalent employment	70	70	70
Full-time equivalent of overtime and holiday hours	1	0	0
Average GS grade.....	5.38	5.33	5.33
Average GS salary.....	\$16,727	\$16,889	\$16,889
Average salary of ungraded positions	\$17,203	\$18,148	\$18,721

DEPARTMENT OF DEFENSE STOCK FUNDS

Department of Defense stock funds finance the purchase of consumable materials for resale to the military services and other authorized customers (10 U.S.C. 2208). These inventories are stocked at various Defense activities. Consumable mobilization reserve materials are also purchased through the stock funds.

Budget program.—Obligations increase in 1983 over 1982 due to projected price increases, longer procurement lead times, and an expanding force structure. Efforts to improve pricing and inventory stockage policies, begun in 1979, will continue through 1983.

	1981 actual	1982 estimate	1983 estimate
Army stock fund:			
Operating and other stocks	1,738	1,457	1,409
Mobilization reserve stocks.....	997	1,194	1,502
Long supply stocks.....	1,261	1,192	1,015
Total.....	3,996	3,843	3,926
Navy stock fund:			
Operating and other stocks	2,573	4,110	4,758
Mobilization reserve stocks.....	323	398	469
Long supply stocks.....	2,971	1,524	949
Total.....	5,867	6,032	6,176
Marine Corps stock fund:			
Operating and other stocks	75	103	118
Mobilization reserve stocks.....	79	80	83
Long supply stocks.....	87	88	86
Total.....	241	271	287
Air Force stock fund:			
Operating and other stocks	2,194	2,290	2,473
Mobilization reserve stocks.....	895	963	1,094
Long supply stocks.....	1,368	1,496	1,242
Total.....	4,457	4,749	4,809
Defense stock fund:			
Operating and other stocks	4,565	5,008	4,395
Mobilization reserve stocks.....	3,560	4,025	4,374
Long supply stocks.....	948	947	944
Total.....	9,073	9,980	9,713
Total Department of Defense stock funds:			
Operating and other stocks	11,145	12,968	13,153
Mobilization reserve stocks.....	5,854	6,660	7,522
Long supply stocks.....	6,635	5,247	4,236
Total.....	23,634	24,875	24,911

Financing the budget program.—The budget program is financed primarily from sales to customers. Gross expenditures in 1983 are projected to be higher than in

1982 as a result of projected price increases. Estimated expenditures are shown below (in millions of dollars):

	Gross outlays		
	1981 actual	1982 estimate	1983 estimate
Army stock fund.....	5,428	6,201	6,644
Navy stock fund.....	5,186	6,022	6,644
Marine Corps stock fund.....	308	386	407
Air Force stock fund.....	9,861	11,059	11,677
Defense stock fund.....	16,656	16,757	17,011
Total Department of Defense stock funds...	37,439	40,425	42,383

Procurement leadtime for material acquisition is greater than the time required to fill and collect customers' orders. As a result, Department of Defense stock funds are authorized to incur obligations in anticipation of future years' sales (10 U.S.C. 2210(b)). Pursuant to this authority, contract authority of \$7,530 million was available at the end of 1981, estimated to remain at \$7,530 million in 1982 and 1983.

Operating results and financial conditions.—Revenue and expenses for 1982 and 1983 are projected on a break-even basis. It is estimated that by the end of 1983, investment (equity) of the U.S. Government will be \$25,798 million, including \$19,475 million in inventory and other assets capitalized, and a cumulative retained income of \$6,323 million.

Intragovernmental funds:

ARMY STOCK FUND

For the Army stock fund, **[\$176,300,000]** \$221,138,000. (10 U.S.C. 2208; Department of Defense Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
21-4991-0-4-051			
Program by activities:			
Costs by material category:			
Aeronautical supplies.....	341,350	294,000	331,900
Missile parts.....	61,227	94,500	103,700
Tank and automotive supplies....	415,846	626,400	708,000
Japan area supplies.....	5,512	5,600	6,300
Korea area supplies.....	105,794	133,300	136,400
Electronics supplies.....	88,961	162,100	200,400
Retail, map, and reserves.....	4,452	11,000	15,900
Commissary resale.....	1,300,818	1,560,000	1,688,000
Defense supply service.....	7,160	8,100	8,600
Western command supplies.....	52,737	65,700	64,100
Other continental U.S. supplies..	228,693	249,800	264,200
European area supplies.....	614,980	805,400	871,300
Weapons, special weapons, chemical and fire control supplies.....	220,966	288,800	357,700
Forces command supplies.....	796,613	956,800	950,800
Training and doctrine command supplies.....	681,532	836,700	887,400
Total operating costs, funded.....	4,926,641	6,098,200	6,594,700
Change in selected resources.....	804,234	88,353	130,972
Adjustment in selected resources, inventory decapitalized.....	46,005	216,647	-16,372
10.00 Total program (obligations) ..	5,776,880	6,403,200	6,709,300
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-3,548,517	-4,204,980	-4,534,487
11.00 Increase or decrease in unfilled customers' orders, Federal....	-246,284	-110,800	106,538

13.00	Trust funds.....	-263,808	-333,220	-372,213
14.00	Non-Federal sources.....	-1,467,641	-1,560,000	-1,688,000
22.98	Unobligated balance transferred from other accounts.....		-17,900	
23.98	Unobligated balance transferred to other accounts.....	5,000		
39.00	Budget authority	255,630	176,300	221,138
Budget authority:				
40.00	Appropriation	34,000	176,300	221,138
69.10	Contract authority (10 U.S.C. 2210(b)) (permanent, indefinite).....	221,630		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	250,630	194,200	221,138
Obligated balance, start of year:				
72.49	Contract authority.....	940,245	1,161,875	1,161,875
72.98	Fund balance.....	508,255	377,859	438,059
Obligated balance, end of year:				
74.49	Contract authority.....	-1,161,875	-1,161,875	-1,161,875
74.98	Fund balance.....	-377,859	-438,059	-593,297
90.00	Outlays.....	159,396	134,000	65,900

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	940,245	1,161,875	1,161,875
Contract authority.....	221,630		
Unfunded balance, end of year.....	1,161,875	1,161,875	1,161,875

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.	
21-4991-0-4-051				
22.0	Transportation of things.....	34,567	39,947	42,014
25.0	Other services: Other.....	43,993	46,605	49,016
26.0	Supplies and materials.....	5,621,007	6,236,753	6,534,242
31.0	Equipment.....	77,313	79,895	84,028
99.9	Total obligations.....	5,776,880	6,403,200	6,709,300

NAVY STOCK FUND

For the Navy stock fund, **[\$9,435,000]** \$354,372,000. (10 U.S.C. 2208; Department of Defense Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
17-4911-0-4-051			
Program by activities:			
Costs by material category:			
Fleet material support office—			
retail commodities.....	558,572	806,900	943,100
Depot level reparables.....	220,033	504,200	817,500
Forms and printed matter.....	10,730	11,500	12,600
Retail clothing and subsistence..	177,624	185,900	202,100
Ships store and commissary store stock.....	691,130	762,100	818,400
Fuels and related items.....	1,690,810	2,538,100	2,260,000
Retail inventory system.....	179,916	179,800	192,200
Aviation consumable material....	308,868	632,600	713,800
Profits from sale of ships' stores paid to ships store profit, Navy.....	14,986	12,200	12,500
Special clearance account.....	38,546	1,000	1,000
Ships, ordnance and electronics repair parts.....	66,902	410,900	535,900
Total operating costs, funded.....	3,958,117	6,045,200	6,509,100
Change in selected resources.....	3,769,824	917,055	571,672

Intragovernmental funds—Continued

NAVY STOCK FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	17-4911-0-4-051	1981 actual	1982 est.	1983 est.
	Adjustment in selected resources, inventory capitalized (—) or decapitalized	—1,698,504	—100,655	.....
10.00	Total program (obligations) ..	6,029,437	6,861,600	7,080,772
Financing:				
Offsetting collections from:				
11.00	Federal funds	—4,236,049	—5,136,800	—5,524,900
11.00	Increase in unfilled customers' orders, Federal	—347,652	—742,865	—217,300
13.00	Trust funds	—31,439	—55,600	—74,800
14.00	Non-Federal sources	—844,859	—852,800	—909,400
22.98	Unobligated balance transferred from other accounts .....	.....	—64,100	.....
23.98	Unobligated balance transferred to other accounts	11,800	.....	.....
39.00	Budget authority	581,238	9,435	354,372
Budget authority:				
40.00	Appropriation	309	9,435	354,372
69.10	Contract authority (10 U.S.C. 2210(b)) (permanent, indefinite)	580,929	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	569,438	73,535	354,372
Obligated balance, start of year:				
72.49	Contract authority	1,048,547	1,629,477	1,629,477
72.98	Fund balance	214,251	262,722	260,357
Obligated balance, end of year:				
74.49	Contract authority	—1,629,477	—1,629,477	—1,629,477
74.98	Fund balance	—262,722	—260,357	—423,129
90.00	Outlays	—59,963	75,900	191,600

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year	1,048,547	1,629,477	1,629,477
Contract authority	580,929	.....	.....
Unfunded balance, end of year	1,629,477	1,629,477	1,629,477

Object Classification (in thousands of dollars)

Identification code	17-4911-0-4-051	1981 actual	1982 est.	1983 est.
22.0	Transportation of things	10,994	21,406	42,104
25.0	Other services: Other	95,325	242,368	282,997
26.0	Supplies and materials	5,908,132	6,585,626	6,743,171
42.0	Insurance claims and indemnities	14,986	12,200	12,500
99.9	Total obligations	6,029,437	6,861,600	7,080,772

MARINE CORPS STOCK FUND

For the Marine Corps stock fund, **[\$13,334,000]** \$11,812,000. (10 U.S.C. 2208; Department of Defense Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	17-4913-0-4-051	1981 actual	1982 est.	1983 est.
Program by activities:				
Costs by material category:				
	Ordnance-tank-automotive	6,908	17,500	20,600
	Engineer supplies and construction materials	18,971	10,000	18,900
	Communication-electronic	11,268	11,000	11,500
	General material	25,594	30,500	32,300

	Clothing and textiles	48,284	44,100	48,200
	Fuels and related items	26,508	48,400	48,100
	Subsistence-commissary	149,789	194,000	212,800
	Total operating costs, funded	287,322	355,500	392,400
	Change in selected resources	30,227	81,434	41,912
	Adjustment in selected resources, inventory capitalized	181	—900	—700
10.00	Total program (obligations)	317,730	436,034	433,612

Financing:

Offsetting collections from:				
11.00	Federal funds	—183,750	—221,800	—245,200
11.00	Increase or decrease in unfilled customers' orders, Federal	—10,309	—67,200	—29,400
14.00	Non-Federal sources	—124,566	—133,700	—147,200
23.98	Unobligated balance transferred to other accounts	1,000	.....	.....
32.49	Balance of contract authority withdrawn	4,003	.....	.....
40.00	Budget authority (appropriation) ..	4,108	13,334	11,812
Relation of obligations to outlays:				
71.00	Obligations incurred, net	—895	13,334	11,812
Obligated balance, start of year:				
72.49	Contract authority	12,206	8,203	8,203
72.98	Fund balance	49,674	49,733	33,567
Obligated balance, end of year:				
74.49	Contract authority	—8,203	—8,203	—8,203
74.98	Fund balance	—49,733	—33,567	—30,679
90.00	Outlays	3,049	29,500	14,700

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year	12,206	8,203	8,203
Contract authority	—4,003	.....	8,203
Unfunded balance, end of year	8,203	8,203	8,203

Object Classification (in thousands of dollars)

Identification code	17-4913-0-4-051	1981 actual	1982 est.	1983 est.
22.0	Transportation of things	1,649	1,600	1,800
26.0	Supplies and materials	316,081	434,434	431,812
99.9	Total obligations	317,730	436,034	433,612

AIR FORCE STOCK FUND

For the Air Force stock fund, **[\$78,800,000]** \$161,600,000. (10 U.S.C. 2208; Department of Defense Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	57-4921-0-4-051	1981 actual	1982 est.	1983 est.
Program by activities:				
Costs by material category:				
	Commissary	1,944,722	2,168,000	2,429,300
	Fuels and related items	5,242,014	5,934,200	5,470,500
	Air Force Academy cadet store ..	4,844	5,400	5,800
	Medical-dental	144,853	160,000	173,800
	General support	1,280,990	1,423,300	1,540,300
	Systems support	829,594	1,326,200	1,431,800
	Total operating costs, funded	9,447,017	11,017,100	11,051,500
	Change in selected resources	1,070,500	402,040	467,910
	Adjustment in selected resources, inventory capitalized	3,665	1,760	—610
10.00	Total program (obligations) ..	10,521,182	11,420,900	11,518,800
Financing:				
Offsetting collections from:				
11.00	Federal Funds	—7,709,772	—8,648,744	—8,439,910
11.00	Increase in unfilled customer orders, Federal	—91,372	—103,900	—261,300

13.00	Trust funds.....	- 190,547	- 231,534	- 268,545
13.00	Increase or decrease in unfilled customers' orders, Trust.....	11,040		
14.00	Non-Federal sources.....	- 1,949,706	- 2,132,522	- 2,343,945
15.00	Off-budget Federal entities.....	- 1		
22.98	Unobligated balance transferred from other accounts.....	- 4,800	- 230,200	- 43,500
23.98	Unobligated balance transferred to other accounts.....	7,000	4,800	
39.00	Budget authority	593,024	78,800	161,600
Budget authority:				
40.00	Appropriation.....	28,300	78,800	161,600
69.10	Contract authority (10 U.S.C. 2210(b)) (permanent, indefinite).....	564,724		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	590,824	304,200	205,100
Obligated balance, start of year:				
72.49	Contract authority.....	1,589,691	2,154,414	2,154,414
72.98	Fund balance.....	273,615	317,237	554,037
Obligated balance, end of year:				
74.49	Contract authority.....	- 2,154,414	- 2,154,414	- 2,154,414
74.98	Fund balance.....	- 317,237	- 554,037	- 580,037
90.00	Outlays.....	- 17,521	67,400	179,100
Status of Unfunded Contract Authority (in thousands of dollars)				
Unfunded balance, start of year.....		1,589,691	2,154,414	2,154,414
Contract authority.....		564,724		
Unfunded balance, end of year.....		2,154,414	2,154,414	2,154,414

Object Classification (in thousands of dollars)

Identification code	57-4921-0-4-051	1981 actual	1982 est.	1983 est.
22.0	Transportation of things.....	27,243	29,158	33,108
25.0	Other services: Contracts.....	19,411	36,192	40,156
26.0	Supplies and materials.....	10,290,358	11,174,589	11,244,757
31.0	Equipment.....	184,170	180,961	200,779
99.9	Total obligations.....	10,521,182	11,420,900	11,518,800

DEFENSE STOCK FUND*

*See Part III for additional information.

For the Defense stock fund **[\$69,000,000]** \$160,500,000. (10 U.S.C. 2208; Department of Defense Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	97-4961-0-4-051	1981 actual	1982 est.	1983 est.
Program by activities:				
Costs by material category:				
	Clothing and textiles.....	723,291	1,004,800	1,159,200
	Medical and dental material.....	340,178	450,000	533,800
	Subsistence.....	1,497,045	1,677,400	1,836,700
	General supplies.....	541,091	701,400	756,300
	Industrial supplies.....	389,142	483,900	538,600
	Construction supplies.....	478,449	586,300	653,400
	Electronics.....	409,894	507,300	566,000
	Base operating supplies.....	51,616	61,700	76,400
	Fuels and related items.....	11,182,029	11,570,000	11,266,800
	Total operating costs, funded.....	15,612,735	17,042,800	17,387,200
	Change in selected resources.....	3,132,751	- 277,300	- 266,900
	Adjustments in selected resources, inventory capitalized or decapitalized.....	- 89,665	- 5,000	- 5,000
10.00	Total program (obligations) ..	18,655,821	16,760,500	17,115,300

Financing:

Offsetting collections from:				
11.00	Federal funds.....	- 16,197,995	- 16,872,700	- 17,210,800
11.00	Increase or decrease in unfilled customers' orders, Federal....	1,357,919	44,979	388,900
13.00	Trust funds.....	- 175,956	- 170,100	- 176,400
14.00	Non-Federal sources.....	- 659,285		
21.98	Unobligated fund balance, start of year.....	- 1,738,120	- 1,079	
23.98	Unobligated balance transferred to other accounts.....		307,400	43,500
24.98	Unobligated balance, end of year ..	1,079		
39.00	Budget authority	1,243,463	69,000	160,500
Budget authority:				
40.00	Appropriation.....	458,000	69,000	160,500
41.00	Transferred to other accounts.....	- 20,000		
43.00	Appropriation (adjusted) ..	438,000	69,000	160,500
69.10	Contract authority (10 U.S.C. 2210(b)) (permanent, indefinite) ..	805,463		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,980,504	- 237,321	117,000
Obligated balance, start of year:				
72.10	Receivable in excess of obligations, start of year.....	- 1,713,845		
72.49	Contract authority.....	1,771,952	2,577,415	2,577,415
72.98	Fund balance.....	413,624	907,723	1,048,602
Obligated balance, end of year:				
74.49	Contract authority.....	- 2,577,415	- 2,577,415	- 2,577,415
74.98	Fund balance.....	- 907,723	- 1,048,602	- 1,335,702
90.00	Outlays.....	- 32,903	- 378,200	- 170,100

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year.....	1,210	1,210	1,210
1290	Outstanding, end of year.....	1,210	1,210	1,210

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....		1,771,952	2,577,415	2,577,415
Contract authority.....		805,463		
Unfunded balance, end of year.....		2,577,415	2,577,415	2,577,415

Object Classification (in thousands of dollars)

Identification code	97-4961-0-4-051	1981 actual	1982 est.	1983 est.
22.0	Transportation of things.....	832,921	910,620	961,550
25.0	Other services: Other.....	110,630	140,000	159,500
26.0	Supplies and materials.....	17,712,270	15,709,880	15,994,250
99.9	Total obligations.....	18,655,821	16,760,500	17,115,300

INDUSTRIAL FUNDS

Department of Defense industrial funds finance various Defense activities that perform industrial or commercial type functions on a reimbursable basis (10 U.S.C. 2208). Workload at these activities is generated by orders from various customers who provide reimbursement through progress payments for the full cost of the work performed. This enables the industrial funds to maintain the level of working capital needed for continued operations. Government investment as of September 30, 1983, is estimated at \$6,100 million.

Intragovernmental funds—Continued

DEFENSE STOCK FUND—Continued

Budget program.—The policy of stabilizing the rates charged to customers will continue. Estimated total costs of goods and services produced in 1983 are projected to increase by over \$3,672 million, reflecting an increase in support requirements, costs, and continuing emphasis on reducing maintenance backlog. Yearend totals are shown in the following table (in thousands of dollars):

TOTAL PRODUCTION COSTS			
	1981 actual	1982 estimate	1983 estimate
Army industrial fund.....	2,542,683	2,872,600	3,060,700
Navy industrial fund.....	10,409,845	11,223,800	15,680,800
Marine Corps industrial fund.....	66,181	71,100	82,100
Air Force industrial fund.....	4,837,611	5,688,900	4,662,900
Defense industrial fund.....	600,014	662,100	704,500
Total.....	18,456,334	20,518,500	21,191,000

The U.S. Army activities financed through the Army industrial fund include depot supply and maintenance operations, research and development, arsenals, missile material development and acquisition, and ocean port handling of Defense cargo.

The Navy industrial fund finances a variety of activities, including aircraft maintenance facilities, ordnance stations, research laboratories, shipyards, strategic systems project offices, printing plants, public works centers, and the Military Sealift Command.

The Marine Corps industrial fund finances maintenance depots engaged in repairing or overhauling Marine Corps equipment and providing technical engineering support.

The activities financed under the Air Force industrial fund include laundries, depot maintenance activities, real property maintenance facility, and the Military Airlift Command.

The Defense industrial fund finances the Defense Clothing and Textile Center and leased communications procured by the Defense Commercial Communications Office.

ARMY INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
Program by activities:			
Costs of goods and services produced:			
Depot maintenance activities.....	1,238,962	1,487,300	1,617,900
Missile command.....	337,751	348,800	400,100
Transportation and terminal activity.....	168,824	199,000	203,300
Proving grounds and laboratories.....	461,912	434,400	438,700
Armaments command.....	332,223	403,100	400,700
Total cost of goods and services produced.....	2,539,672	2,872,600	3,060,700
Adjustment of prior year expense.....	3,011		
Total program costs.....	2,542,683	2,872,600	3,060,700
Change in selected resources.....	39,258	34,500	—200
10.00 Total program (obligations).....	2,581,941	2,907,100	3,060,500

Financing:

Offsetting collections from:			
11.00 Federal funds.....	—2,631,012	—2,947,902	—3,108,461
13.00 Trust funds.....	—704		
14.00 Non-Federal sources.....	—6,771	—8,498	—8,539
15.00 Off-budget Federal entities.....	—18		
21.98 Unobligated balance available, start of year: Fund balance.....	—974,649	—1,031,213	—1,080,513
24.98 Unobligated balance available, end of year: Fund balance.....	1,031,213	1,080,513	1,137,013
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	—56,564	—49,300	—56,500
72.10 Receivables in excess of obligations, start of year.....	—845,557	—885,765	—890,765
74.10 Receivables in excess of obligations, end of year.....	885,765	890,765	808,865
90.00 Outlays.....	—16,356	—44,300	—138,400

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
21-4992-0-4-051			
Personnel compensation:			
11.1 Full-time permanent.....	1,319,041	1,301,666	1,335,979
11.3 Other than full-time permanent.....	33,430	32,885	33,752
11.5 Other personnel compensation.....	53,852	53,005	54,402
11.9 Total personnel compensation.....	1,406,323	1,387,556	1,424,133
12.1 Personnel benefits: Civilian.....	135,672	140,934	144,854
13.0 Benefits for former personnel.....	139	28	37
21.0 Travel and transportation of persons.....	38,315	46,266	49,289
22.0 Transportation of things.....	52,110	59,741	62,269
23.2 Communications, utilities, and other rent....	66,701	92,869	101,716
24.0 Printing and reproduction.....	1,741	1,972	2,116
Other services:			
25.0 Purchases from industrial funds.....	56,717	61,597	65,267
25.0 Contracts.....	243,321	422,012	463,966
25.0 Other.....	55,276	51,519	46,118
26.0 Supplies and materials.....	449,008	539,213	596,668
31.0 Equipment.....	37,360	68,893	104,267
93.9 Total costs, funded.....	2,542,683	2,872,600	3,060,700
94.0 Change in selected resources.....	39,258	34,500	—200
99.9 Total obligations.....	2,581,941	2,907,100	3,060,500

Personnel Summary

Total number of full-time permanent positions.....	58,403	59,355	59,630
Total compensable workyears:			
Full-time equivalent employment.....	64,853	64,203	62,355
Full-time equivalent of overtime and holiday hours.....	4,185	2,375	2,316
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	8.14	8.18	8.18
Average GS salary.....	\$22,199	\$22,856	\$23,062
Average salary of ungraded positions.....	\$19,033	\$20,606	\$21,006

NAVY INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
17-4912-0-4-051			
Program by activities:			
Costs of goods and services produced:			
Printing.....	151,412	153,000	158,100
Ordnance.....	1,025,318	1,152,800	1,211,300
Shipyards.....	2,874,889	3,043,900	3,730,100
Military Sealift Command.....	1,711,341	1,836,800	2,056,100
Research.....	2,656,412	2,896,900	3,094,100
Base services.....	746,636	859,100	887,000

Aircraft maintenance facilities ...	1,257,512	1,356,300	1,544,100
Total cost of goods and services produced	10,423,520	11,298,800	12,680,800
Adjustment of prior year expense...	— 13,675	— 75,800	.....
Total program costs	10,409,845	11,223,800	12,680,800
Change in selected resources	486,818	711,900	576,900
Adjustment in selected resources...	— 44,873	— 262,400	— 13,800
10.00 Total program (obligations) ..	10,851,790	11,673,300	13,271,500
Financing:			
Offsetting collections from:			
11.00 Federal funds	— 10,758,530	— 11,035,800	— 12,316,000
13.00 Trust funds	— 111,283	— 100,000	— 100,000
14.00 Non-Federal sources	— 71,373	— 67,900	— 67,900
21.98 Unobligated balance available, start of year: Fund balance	— 1,937,680	— 2,027,077	— 1,557,477
24.98 Unobligated balance available, end of year: Fund balance	2,027,077	1,557,477	769,877
39.00 Budget authority .....	.....	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	— 89,396	469,600	787,600
72.10 Receivables in excess of obligations, start of year	— 1,476,619	— 1,640,553	— 1,215,653
74.10 Receivables in excess of obligations, end of year	1,640,553	1,215,653	304,053
90.00 Outlays	74,537	44,700	— 124,000

Object Classification (in thousands of dollars)

Identification code 17-4912-0-4-051	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	3,559,342	3,783,899	4,051,675
11.3 Other than full-time permanent	158,149	167,972	179,859
11.5 Other personnel compensation	432,119	315,688	326,934
11.8 Special personal services payments	20,480	14,949	15,482
11.9 Total personnel compensation	4,170,090	4,282,508	4,573,950
12.1 Personnel benefits: Civilian	401,833	436,409	466,986
13.0 Benefits for former personnel	627	50	50
21.0 Travel and transportation of persons	134,804	154,158	167,579
22.0 Transportation of things	15,390	17,504	18,998
23.2 Communications, utilities, and other rent ...	542,953	702,758	822,383
24.0 Printing and reproduction	104,755	106,386	113,959
Other services:			
25.0 Other	3,156,793	3,421,972	4,017,301
26.0 Supplies and materials	1,745,504	1,955,042	2,333,057
31.0 Equipment	137,096	147,013	166,537
93.9 Total costs, funded	10,409,845	11,223,800	12,680,800
94.0 Change in selected resources	441,945	449,500	590,700
99.9 Total obligations	10,851,790	11,673,300	13,271,500

Personnel Summary

Total number of full-time permanent positions	164,100	165,686	169,131
Total compensable workyears:			
Full-time equivalent employment	173,290	173,358	176,239
Full-time equivalent of overtime and holiday hours	12,067	8,836	8,508
Average ES salary	\$50,112	\$55,344	\$57,451
Average GS grade	9.03	9.03	9.01
Average GS salary	\$23,608	\$24,919	\$26,224
Average salary of ungraded positions	\$20,895	\$22,089	\$23,247

MARINE CORPS INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

Identification code 17-4914-0-4-051	1981 actual	1982 est.	1983 est.
Program by activities:			
Costs of goods and services produced:			
Depot maintenance activities	66,181	71,100	82,100
Total cost of goods and services produced	66,181	71,100	82,100
Change in selected resources	— 1,297	93	674
Adjustment in selected resources	31	72	— 26
10.00 Total program (obligations)	64,915	71,265	82,748
Financing:			
11.00 Offsetting collections from: Federal funds ...	— 62,534	— 76,800	— 87,400
21.98 Unobligated balance available, start of year: Fund balance	— 24,420	— 22,039	— 27,574
24.98 Unobligated balance available, end of year: Fund balance	22,039	27,574	32,226
39.00 Budget authority .....	.....	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	2,381	— 5,535	— 4,652
72.10 Receivables in excess of obligations, start of year	— 19,519	— 13,687	— 18,322
74.10 Receivables in excess of obligations, end of year	13,687	18,322	23,074
90.00 Outlays	— 3,450	— 900	100

Object Classification (in thousands of dollars)

Identification code 17-4914-0-4-051	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	27,353	28,784	32,630
11.3 Other than full-time permanent	350	350	350
11.5 Other personnel compensation	2,109	480	480
11.9 Total personnel compensation	29,812	29,614	33,460
12.1 Personnel benefits: Civilian	3,073	3,058	3,463
21.0 Travel and transportation of persons	350	496	667
23.2 Communications, utilities, and other rent ...	4,715	2,931	3,192
24.0 Printing and reproduction	35	54	54
25.0 Other services: Other	4,165	5,433	5,655
26.0 Supplies and materials	23,922	28,809	34,822
31.0 Equipment	109	705	787
93.9 Total costs, funded	66,181	71,100	82,100
94.0 Change in selected resources	— 1,266	165	648
99.9 Total obligations	64,915	71,265	82,748

Personnel Summary

Total number of full-time permanent positions	1,311	1,331	1,516
Total compensable workyears:			
Full-time equivalent employment	1,403	1,308	1,400
Full-time equivalent of overtime and holiday hours	70	20	20
Average GS grade	7.26	7.26	7.31
Average GS salary	\$19,707	\$21,449	\$22,521
Average salary of ungraded positions	\$19,752	\$22,453	\$23,512

AIR FORCE INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

Identification code 57-4922-0-4-051	1981 actual	1982 est.	1983 est.
Program by activities:			
Costs of goods and services produced:			
Laundry and drycleaning	4,413	4,700	5,000

Intragovernmental funds—Continued

AIR FORCE INDUSTRIAL FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1981 actual	1982 est.	1983 est.
57-4922-0-4-051			
Military airlift command	2,059,101	2,406,800	2,303,000
San Antonio real property main- tenance agency	127,561	138,900	150,400
Depot maintenance	2,646,536	3,138,500	2,204,500
Total cost of goods and services produced	4,837,611	5,688,900	4,662,900
Change in selected resources	243,597	46,500	119,500
10.00 Total program (obligations) ..	5,081,208	5,735,400	4,782,400
Financing:			
Offsetting collections from:			
11.00 Federal funds	-5,037,780	-5,763,487	-4,781,746
13.00 Trust funds	-30,319	-75,913	-78,054
14.00 Non-Federal sources	-22,585		
21.98 Unobligated balance available, start of year: Fund balance	-14,015	-23,490	-127,490
24.98 Unobligated balance available, end of year: Fund balance	23,490	127,490	204,890
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-9,476	-104,000	-77,400
72.98 Receivables in excess of obliga- tions, start of year	276,691	265,147	153,247
74.98 Obligated balance start of year: Fund balance	-265,147	-153,247	-81,747
90.00 Outlays	2,068	7,900	-5,900

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
57-4922-0-4-051			
Personnel compensation:			
11.1 Full-time permanent	907,154	926,362	987,403
11.3 Other than full-time permanent	7,259	5,411	5,405
11.5 Other personnel compensation	6,029	62,177	52,592
11.9 Total personnel compensation	920,442	993,950	1,045,400
12.1 Personnel benefits: Civilian	90,893	100,528	106,666
21.0 Travel and transportation of persons	46,874	60,659	65,988
22.0 Transportation of things	260	525	592
23.2 Communications, utilities, and other rent....	97,834	114,606	124,724
24.0 Printing and reproduction	998	1,177	1,254
Other services:			
25.0 Payments to foreign national indirect hire personnel	9,520	11,216	11,803
25.0 Contracts	1,731,233	2,170,987	843,279
26.0 Supplies and materials	1,916,525	2,232,383	2,398,044
31.0 Equipment	23,032	2,869	65,150
93.9 Total costs, funded	4,837,611	5,688,900	4,662,900
94.0 Change in selected resources	243,597	46,500	119,500
99.9 Total obligations	5,081,208	5,735,400	4,782,400

Personnel Summary

Total number of full-time permanent positions	38,990	38,798	37,116
Total compensable workyears:			
Full-time equivalent employment	40,219	52,686	42,671
Full-time equivalent of overtime and holiday hours	2,126	1,623	1,282
Average ES salary	\$50,112	\$53,800	\$55,050
Average GS grade	7.84	7.84	7.84
Average GS salary	\$20,415	\$23,098	\$24,805
Average salary of ungraded positions	\$21,221	\$22,339	\$24,588

DEFENSE INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
97-4962-0-4-051			
Program by activities:			
Costs of goods and services pro- duced:			
Clothing and textile center	27,422	27,100	29,100
Communication services	576,033	635,000	675,400
Total cost of goods and services produced	603,455	662,100	704,500
Adjustment in prior year expense ..	-3,441		
Total program costs	600,014	662,100	704,500
Change in selected resources	3,586	-200	
10.00 Total obligations	603,600	661,900	704,500
Financing:			
Offsetting collections from:			
11.00 Federal funds	-631,364	-629,471	-719,100
14.00 Non-Federal sources	-530	-450	-400
21.98 Unobligated balance available, start of year: Fund balance	-45,319	-73,613	-41,634
24.98 Unobligated balance available, end of year: Fund balance	73,613	41,634	56,634
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-28,294	31,979	-15,000
72.98 Obligated balance, start of year: Fund balance	32,678	78,637	78,616
74.98 Obligated balance, end of year: Fund balance	-78,637	-78,616	-63,916
90.00 Outlays	-74,252	32,000	-300

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
97-4962-0-4-051			
Personnel compensation:			
11.1 Full-time permanent	22,426	23,744	25,629
11.3 Other than full-time permanent	898	326	351
11.5 Other personnel compensation	873	597	642
11.9 Total personnel compensation	24,197	24,667	26,622
12.1 Personnel benefits: Civilian	2,409	2,481	2,675
21.0 Travel and transportation of persons	139	271	286
22.0 Transportation of things	23	12	14
23.1 Standard level user charges	3	3	3
23.2 Communications, utilities, and other rent....	567,558	629,753	669,465
24.0 Printing and reproduction	32	30	33
Other services:			
25.0 Payments to foreign national indirect hire personnel	180	215	235
25.0 Other	2,089	2,044	2,350
26.0 Supplies and materials	3,319	2,458	2,643
31.0 Equipment	65	166	174
93.9 Total costs, funded	600,014	662,100	704,500
94.0 Change in selected resources	3,586	-200	
99.9 Total obligations	603,600	661,900	704,500

Personnel Summary

Total number of full-time permanent positions	1,572	1,583	1,583
Total compensable workyears:			
Full-time equivalent employment	83	30	30
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade	9.40	9.40	9.40
Average GS salary	\$20,487	\$21,770	\$23,267
Average salary of ungraded positions	\$14,043	\$14,743	\$15,833

ARMY MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code	21-3970-0-4-051	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Transportation services (obligations)	529,012	557,500	602,000
Financing:				
Offsetting collections from:				
11.00	Federal funds	-526,522	-557,500	-602,000
14.00	Non-Federal sources	-255		
21.98	Unobligated balance available, start of year: Fund balance	-3,235	-1,000	-1,000
24.98	Unobligated balance available, end of year: Fund balance	1,000	1,000	1,000
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,235		
72.98	Obligated balance, start of year: Fund balance	7,466	17,152	12,652
74.98	Obligated balance, end of year: Fund balance	-17,152	-12,652	-12,652
90.00	Outlays	-7,451	4,500	

This fund was created to simplify the financing and accounting for operations supported by two or more appropriations (10 U.S.C. 2209). The corpus of the fund consists of \$1 million.

Object Classification (in thousands of dollars)

Identification code	21-3970-0-4-051	1981 actual	1982 est.	1983 est.
21.0	Travel and transportation of persons	121,669	167,250	180,600
22.0	Transportation of things	407,304	390,250	421,400
23.2	Communications, utilities, and other rent	39		
99.9	Total obligations	529,012	557,500	602,000

NAVY MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code	17-3980-0-4-051	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Transportation of things (obligations) (object class 22.0)	555,775	654,800	753,020
Financing:				
11.00	Offsetting collections from: Federal funds	-555,775	-654,800	-753,020
21.98	Unobligated balance available, start of year: Fund balance	-1,000	-1,000	-1,000
24.98	Unobligated balance available, end of year: Fund balance	1,000	1,000	1,000
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.98	Obligated balance, start of year: Fund balance	38,633	30,000	27,496
74.98	Obligated balance, end of year: Fund balance	-30,000	-27,496	-27,493
90.00	Outlays	8,632	2,504	3

This fund was created to facilitate the financing of operations supported by two or more appropriations. The corpus of the fund consists of \$1 million and provides for the payment centrally of transportation

charges for supplies, materials, and equipment of the Navy.

AIR FORCE MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code	57-3960-0-4-051	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Joint programs (costs—obligations) (object class 25.0)	354		
Financing:				
11.00	Offsetting collections from: Federal funds		-209	
21.98	Unobligated balance available, start of year: Fund balance	-1,145	-791	-1,000
24.98	Unobligated balance available, end of year: Fund balance	791	1,000	1,000
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	354	-209	
72.98	Obligated balance, start of year: Fund balance	3	109	
74.98	Obligated balance, end of year: Fund balance	-109		
90.00	Outlays	247	-100	

The Air Force management fund was created to facilitate the financing of activities supported by two or more appropriations. The corpus of the fund is \$1 million. The side-looking advanced radar and the digital side-looking airborne radar systems are the only programs being performed in this fund. Both programs are financed jointly by the Federal Republic of Germany and the United States, with each sharing the cost equally. No new projects are anticipated in 1982 or 1983.

ARMY CONVENTIONAL AMMUNITION WORKING CAPITAL FUND

For the Army Conventional Ammunition Working Capital Fund, \$1,000,000. (10 U.S.C. 2210.)

Program and Financing (in thousands of dollars)

Identification code	21-4528-0-4-051	1981 actual	1982 est.	1983 est.
Program by activities:				
Cost by material category:				
	Load, assemble and pack		22,400	512,300
	Components		47,400	1,070,200
	Quality assurance, proof and acceptance testing		22,000	26,400
	Rework cost		1,100	19,900
	Total operating costs, funded		92,900	1,628,800
	Change in selected resources		3,864,300	2,715,200
	Adjustment in selected resources, inventory capitalized		-1,505,000	-1,505,000
10.00	Total program (obligations)		2,452,200	2,839,000
Financing:				
Offsetting collections from:				
11.00	Federal funds		-83,900	-1,520,300
11.00	Increase in unfilled customer orders, Federal		-2,359,300	-1,604,400
13.00	Trust funds		-9,000	-108,500
24.98	Unobligated balance available, end of year: Fund balance			395,200
40.00	Budget authority (appropriation) ..			1,000

Intragovernmental funds—Continued

ARMY CONVENTIONAL AMMUNITION WORKING CAPITAL FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	21-4528-0-4-051	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			-394,200
72.98	Obligated balance, start of year: Fund balance.....			100,000
74.10	Receivables in excess of obligations, end of year			184,200
74.98	Obligated balance, end of year: Fund balance.....	-100,000		
90.00	Outlays.....	-100,000	-110,000	

The Army conventional ammunition working capital fund was established to simplify the accounting system for procurement of conventional ammunition. It is used to procure munitions for all the Services and other customers. It will provide for payment of load, assemble and pack (LAP) operations, component purchases for metal parts and explosive materials, quality assurance and rework effort.

Object Classification (in thousands of dollars)

Identification code	21-4528-0-4-051	1981 actual	1982 est.	1983 est.
25.0	Other services: Other.....		54,000	62,500
26.0	Supplies and materials		2,398,200	2,776,500
99.9	Total obligations.....		2,452,200	2,839,000

TRUST FUNDS

DEPARTMENT OF THE ARMY TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	21-9971-0-7-051	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Department of the Army general gift fund (obligations) (object class 41.0)	12	50	55
Financing:				
Unobligated balance available, start of year:				
21.40	Treasury balance.....	-154	-192	-151
21.40	U.S. securities (par)	-135	-120	-141
Unobligated balance available, end of year:				
24.40	Treasury balance.....	192	151	115
24.40	U.S. securities (par)	120	141	153
60.00	Budget authority (appropriation) (permanent, indefinite)	35	30	31
Relation of obligations to outlays:				
71.00	Obligations incurred, net	12	50	55
72.40	Obligated balance, start of year	120	3	8
74.40	Obligated balance, end of year.....	-3	-8	-13
90.00	Outlays.....	129	45	50

This fund includes gifts and bequests limited to specific purposes by the donor such as the Evangeline G. Bovard, Cormack medal fund, Quartermaster Foundation, Inc., and the Henry C. McLean bequest. In addition, it accounts for gifts and bequests, not limited to

specific use by the donor, which may be used for purposes as determined by the Secretary of the Army.

DEPARTMENT OF THE NAVY TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	17-9972-0-7-051	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Naval Academy general gift fund.....	244	325	324
	2. Naval Academy Museum fund.....	144	175	192
	3. Department of the Navy general gift fund.....	240	350	120
	4. Ships' stores profits, Navy.....	14,786	15,000	16,000
	5. Office of Naval Records and History fund.....	7	12	12
10.00	Total obligations.....	15,421	15,862	16,648
Financing:				
11.00	Offsetting collections from: Federal funds ...	-58		
Unobligated balance available, start of year:				
21.40	Treasury balance.....	-4,488	-4,687	-4,408
21.40	U.S. securities (par)	-2,611	-2,943	-4,621
Unobligated balance available, end of year:				
24.40	Treasury balance.....	4,687	4,408	4,317
24.40	U.S. securities (par)	2,943	4,621	4,621
60.00	Budget authority (appropriation) (permanent, indefinite)	15,894	17,261	16,557
Relation of obligations to outlays:				
71.00	Obligations incurred, net	15,363	15,862	16,648
72.40	Obligated balance, start of year	184	128	140
74.40	Obligated balance, end of year.....	-128	-140	-48
90.00	Outlays.....	15,418	15,850	16,740
Distribution of budget authority by account:				
	Naval Academy general gift fund	412	1,842	263
	Naval Academy Museum fund	146	184	109
	Department of the Navy general gift fund	316	200	150
	Ships' stores profits, Navy	14,986	15,000	16,000
	Office of Naval Records and History fund	34	35	35
Distribution of outlays by account:				
	Naval Academy general gift fund	233	325	357
	Naval Academy Museum fund	83	222	195
	Department of the Navy general gift fund	307	289	175
	Ships' stores profits, Navy	14,786	15,000	16,000
	Office of Naval Records and History fund	9	14	13

1-3. *Gift funds.*—These activities consist primarily of contributions from individuals subject to conditions specified by the donor for the benefit of the Naval Academy, the Naval Academy Museum, and other institutions of the Navy.

4. *Ships' stores profits, Navy.*—Profits earned in the operation of ships' stores are expended at the discretion of the Secretary of the Navy for the amusement, comfort, contentment, and welfare of officers and enlisted personnel on ships or outside the United States.

5. *Office of Naval Records and History fund.*—This fund represents gifts of money for the benefit of the Office of Naval Records and History, Navy Department, and royalties received from sale of histories of U.S. Naval Operations.

Object Classification (in thousands of dollars)

Identification code	17-9972-0-7-051	1981 actual	1982 est.	1983 est.
24.0	Printing and reproduction.....	84	180	67
25.0	Other services: Other.....	254	326	347
26.0	Supplies and materials.....	278	356	234
31.0	Equipment.....	669	700	750
41.0	Grants, subsidies, and contributions.....	14,136	14,300	15,250
99.9	Total obligations.....	15,421	15,862	16,648

DEPARTMENT OF THE AIR FORCE GENERAL GIFT FUND

Program and Financing (in thousands of dollars)

Identification code	57-8928-0-7-051	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Air Force Academy (obligations) (object class 31.0).....	16	19	25
Financing:				
11.00	Offsetting collections from: Federal funds ... Unobligated balance available, start of year:	-22	-16	-14
21.40	Treasury balance.....	-19	-35	-50
21.40	U.S. securities (par).....	-56	-94	-85
Unobligated balance available, end of year:				
24.40	Treasury balance.....	35	50	51
24.40	U.S. securities (par).....	94	85	85
60.00	Budget authority (permanent, indefinite).....	47	9	12
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-6	3	11
72.40	Obligated balance, start of year.....	15	4	2
74.40	Obligated balance, end of year.....	-4	-2	-3
90.00	Outlays.....	6	5	10

This fund is for gifts or bequests to the Air Force, some of which are limited to use for specific purposes by the donors.

SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, ARMY

Program and Financing (in thousands of dollars)

Identification code	21-8420-0-8-051	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Operation of commissary stores (obligations).....	57,052	68,879	69,075
Financing:				
14.00	Offsetting collections from: Non-Federal sources.....	-58,375	-64,306	-69,075
21.98	Unobligated balance available, start of year: Fund balance.....	-33,434	-34,756	-30,183
24.98	Unobligated balance available, end of year: Fund balance.....	34,756	30,183	30,183
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-1,323	4,573	
72.98	Obligated balance, start of year: Fund balance.....	39,705	42,261	51,079
74.98	Obligated balance, end of year: Fund balance.....	-42,261	-51,079	-51,229
90.00	Outlays.....	-3,879	-4,245	-150

This fund was established to reimburse certain appropriations for payments made on behalf of commissary

stores of the Department of the Army for operating equipment and supplies, such as utilities, laundry services, and inventory losses, in accordance with the annual Department of Defense Appropriation Act. Surcharge funds are also utilized for both minor and major construction of commissaries.

Object Classification (in thousands of dollars)

Identification code	21-8420-0-8-051	1981 actual	1982 est.	1983 est.
22.0	Transportation of things.....	39	35	35
23.2	Communications, utilities, and other rent....	8,234	8,404	8,296
25.0	Other services: Other.....	28,380	37,558	36,968
26.0	Supplies and materials.....	12,352	14,102	14,594
31.0	Equipment.....	8,047	8,780	9,182
99.9	Total obligations.....	57,052	68,879	69,075

DEPARTMENT OF THE NAVY TRUST REVOLVING FUNDS

Program and Financing (in thousands of dollars)

Identification code	17-9981-0-8-051	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Midshipmen's store, U.S. Naval Academy.....	12,208	9,771	10,214
2.	Surcharge collections, sales of commissary stores, Navy.....	41,177	47,050	50,350
3.	Surcharge collections, sales of commissary stores, Marine Corps.....	8,222	7,100	7,400
10.00	Total obligations.....	61,607	63,921	67,964
Financing:				
Offsetting collections from: Non-Federal sources:				
14.00	Midshipmen's store, U.S. Naval Academy.....	-12,419	-9,829	-10,320
14.00	Surcharge collections, Navy.....	-39,471	-42,300	-45,700
14.00	Surcharge collections, Marine Corps.....	-6,414	-6,800	-7,400
21.98	Unobligated balance available, start of year: Fund balance.....	-48,751	-45,448	-40,456
24.98	Unobligated balance available, end of year: Fund balance.....	45,448	40,456	35,912
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,303	4,992	4,544
72.10	Receivables in excess of obligations, start of year.....			-210
72.98	Obligated balance, start of year: Fund balance.....	2,866	2,048	
74.10	Receivables in excess of obligations, end of year.....		210	326
74.98	Obligated balance, end of year: Fund balance.....	-2,048		
90.00	Outlays.....	4,120	7,250	4,660
Distribution of outlays by account:				
	Midshipmen's store, U.S. Naval Academy.....	94	-20	
	Surcharge collections, sales of commissary stores, Navy.....	1,706	4,750	4,650
	Surcharge collections, sales of commissary stores, Marine Corps.....	2,320	2,520	10

1. *The midshipmen's store is operated to:* (1) Procure clothing and other necessary supplies for the midshipmen, (2) provide barber, cobbler, and tailor shop facilities for the midshipmen, and (3) operate the dairy farm at the Naval Academy. Funds collected from the above-mentioned operations are deposited in the Treasury and

DEPARTMENT OF THE NAVY TRUST REVOLVING FUNDS—Continued

are available for operating expenses of such activities and any other expenditures as the Superintendent of the Naval Academy considers necessary for the interest of the health, comfort, and education of the midshipmen.

2-3. *Surcharge collections, sales of commissary stores, Navy and Marine Corps.*—These funds finance procurement of operating supplies, utility expenses, inventory losses, equipment, and facility construction and renovation.

Object Classification (in thousands of dollars)				
Identification code		1981 actual	1982 est.	1983 est.
17-9981-0-8-051				
22.0	Transportation of things.....	559	550	700
23.2	Communications, utilities, and other rent....	11,264	12,691	14,196
25.0	Other services: Other.....	2,902	3,146	3,303
26.0	Supplies and materials.....	27,803	29,059	30,327
31.0	Equipment.....	7,742	8,390	7,153
32.0	Lands and structures.....	11,252	10,000	12,200
41.0	Grants, subsidies, and contributions.....	85	85	85
99.9	Total obligations.....	61,607	63,921	67,964

DEPARTMENT OF THE AIR FORCE TRUST REVOLVING FUNDS

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
57-9982-0-8-051				
Program by activities:				
1.	Surcharge collections, sales of commissary stores, Air Force.....	76,979	76,130	79,100
2.	Air Force cadet fund.....	30,460	31,600	33,500
10.00	Total obligations.....	107,439	107,730	112,600
Financing:				
Offsetting collections from: Non-Federal sources:				
14.00	Surcharge collections, Air Force.....	-75,016	-79,936	-83,055
14.00	Air Force cadet fund.....	-30,570	-32,430	-34,156
21.98	Unobligated balance available, start of year: Fund balance.....	-22,013	-20,160	-24,796
24.98	Unobligated balance available, end of year: Fund balance.....	20,160	24,796	29,407
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,853	-4,636	-4,611
72.98	Obligated balance, start of year: Fund balance.....	25,404	30,622	20,791
74.98	Obligated balance, end of year: Fund balance.....	-30,622	-20,791	-10,190
90.00	Outlays.....	-3,364	5,195	5,990
Distribution of outlays by account:				
	Surcharge collections, sales of commissary stores, Air Force.....	-2,717	6,000	5,990
	Air Force cadet fund.....	-647	-805	

1. *Surcharge collections, sales of commissary stores.*—This fund was established to reimburse appropriations for payments made on behalf of commissary stores of the Department of the Air Force for operating equipment and supplies such as utilities, laundry services, and inventory losses, in accordance with the annual Department of Defense Appropriation Act. Surcharge

funds are also utilized for both minor and major construction of commissaries.

2. *Air Force cadet fund.*—The cadet fund is maintained at the U.S. Air Force Academy, Colorado Springs, Colo. Cadet pay is deposited directly into the account and disbursements are made from it for cadet credit charges for uniforms and other clothing, cash payments to cadets, transportation, and sundry other items of personal maintenance.

Object Classification (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
57-9982-0-8-051				
22.0	Transportation of things.....	670	662	688
23.2	Communications, utilities, and other rent....	12,717	12,577	13,067
25.0	Other services: Other.....	9,022	8,922	9,271
26.0	Supplies and materials.....	27,335	27,034	28,088
31.0	Equipment.....	15,850	15,675	16,287
32.0	Lands and structures.....	11,385	11,260	11,699
44.0	Refunds.....	30,460	31,600	33,500
99.9	Total obligations.....	107,439	107,730	112,600

GENERAL PROVISIONS

SEC. 701. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 702. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

SEC. 703. During the current fiscal year, the Secretary of Defense and the Secretaries of the Army, Navy, and Air Force, respectively, if they should deem it advantageous to the national defense, and if in their opinions the existing facilities of the Department of Defense are inadequate, are authorized to procure services in accordance with section 3109 of title 5, United States Code, under regulations prescribed by the Secretary of Defense, and to pay in connection therewith travel expenses of individuals, including actual transportation and per diem in lieu of subsistence while traveling from their homes or places of business to official duty stations and return as may be authorized by law: *Provided*, That such contracts may be renewed annually.

SEC. 704. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense.

SEC. 705. Appropriations contained in this Act shall be available for insurance of official motor vehicles in foreign countries, when required by laws of such countries; payments in advance of expenses determined by the investigating officer to be necessary and in accord with local custom for conducting investigations in foreign countries incident to matters relating to the activities of the department concerned; reimbursement to General Services Administration for security guard services for protection of confidential files; and all necessary expenses, at the seat of government of the United States of America or elsewhere, in connection with communication and other services and supplies as may be necessary to carry out the purposes of this Act.

SEC. 706. Any appropriation available to the Army, Navy, or Air Force may, under such regulations as the Secretary concerned may prescribe, be used for expenses incident to the maintenance, pay, and allowances of prisoners of war, other persons in Army, Navy, or Air Force custody whose status is determined by the Secretary concerned to be similar to prisoners of war, and persons detained in such custody pursuant to Presidential proclamation.

SEC. 707. Appropriations available to the Department of Defense for the current fiscal year for maintenance or construction shall be available for acquisition of land or interest therein as authorized by section 2672 or 2675 of title 10, United States Code.

SEC. 708. Appropriations for the Department of Defense for the current fiscal year shall be available (a) for transportation to primary and secondary schools of minor dependents of military and civilian personnel of the Department of Defense as authorized for the Navy by section 7204 of title 10, United States Code; (b) for expenses in connection with administration of occupied areas; (c) for payment of rewards as authorized for the Navy by section 7209(a) of title 10, United States Code, for information leading to the discovery of missing naval property or the recovery thereof; (d) for payment of deficiency judgments and interests thereon arising out of condemnation proceedings; (e) for leasing of buildings and facilities including payment of rentals for special purpose space at the seat of government, and in the conduct of field exercises and maneuvers or, in administering the provisions of title 43, United States Code, section 315q, rentals may be paid in advance; (f) payments under contracts for maintenance of tools and facilities for twelve months beginning at any time during the fiscal year; (g) maintenance of defense access roads certified as important to national defense in accordance with section 210 of title 23, United States Code; (h) for the purchase of milk for enlisted personnel of the Department of Defense heretofore made available pursuant to section 1446a, title 7, United States Code, and the cost of milk so purchased, as determined by the Secretary of Defense, shall be included in the value of the commuted ration; (i) transporting civilian clothing to the home of record of selective service inductees and recruits on entering the military services; (j) payments under leases for real or personal property, including maintenance thereof when contracted for as a part of the lease agreement, for twelve months beginning at any time during the fiscal year; (k) pay and allowances of not to exceed nine persons, including personnel detailed to International Military Headquarters and Organizations, at rates provided for under section 625(d)(1) of the Foreign Assistance Act of 1961, as amended; (l) the purchase of right-hand-drive vehicles not to exceed \$12,000 per vehicle; (m) for payment of unusual cost overruns incident to ship overhaul, maintenance, and repair for ships inducted into industrial fund activities or contracted for in prior fiscal years: *Provided*, That the Secretary of Defense shall notify the Congress promptly prior to obligation of any such payments; [and] (n) for payments from annual appropriations to industrial fund activities and/or under contract for changes in scope of ship overhaul, maintenance, and repair after expiration of such appropriations, for such work either inducted into the industrial fund activity or contracted for in that fiscal year; (o) for payments for depot maintenance contracts for twelve months beginning at any time during the fiscal year; and (p) for reimbursement for costs incurred for uranium enrichment for naval reactors.

SEC. 709. Appropriations for the Department of Defense for the current fiscal year shall be available for: (a) donations of not to exceed \$25 to each prisoner upon each release from confinement in military or contract prison and to each person discharged for fraudulent enlistment; (b) authorized issues of articles to prisoners, applicants for enlistment and persons in military custody; (c) subsistence of selective service registrants called for induction, applicants for enlistment, prisoners, civilian employees as authorized by law, and supernumeraries when necessitated by emergent military circumstances; (d) reimbursement for subsistence of enlisted personnel while sick in hospitals; (e) expenses of prisoners confined in nonmilitary facilities; (f) military courts, boards, and commissions; (g) utility services for buildings erected at private cost, as authorized by law, and buildings on military reservations authorized by regulations to be used for welfare and recreational purposes; (h) exchange fees, and losses in the accounts of disbursing officers or agents in accordance with law; (i) expenses of Latin American cooperation as authorized for the Navy by law (10 U.S.C. 7208); [and] (j) expenses of apprehension and delivery of deserters, prisoners, and members absent without leave, including payment of rewards of not to exceed \$75 in any one case; and (k) for carrying out section 10 of the Act of September 23, 1950, as amended.

SEC. 710. The Secretary of Defense and each purchasing and contracting agency of the Department of Defense shall assist American small and minority-owned business to participate equitably in the furnishing of commodities and services financed with funds appropriated under this Act by increasing, to an optimum level, the resources and number of personnel jointly assigned to promoting both small and minority business involvement in purchases financed with funds appropriated herein, and by making available or causing to be made available to such businesses, information, as far in advance as possible, with respect to purchases proposed to be financed with funds appropriated under this Act, and by assisting small and minority

business concerns to participate equitably as subcontractors on contracts financed with funds appropriated herein, and by otherwise advocating and providing small and minority business opportunities to participate in the furnishing of commodities and services financed with funds appropriated by this Act.

SEC. 711. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 712. During the current fiscal year no funds available to agencies of the Department of Defense shall be used for the operation, acquisition, or construction of new facilities or equipment for new facilities in the continental limits of the United States for metal scrap bailing or shearing or for melting or sweating aluminum scrap unless the Secretary of Defense or an Assistant Secretary of Defense designated by him determines, with respect to each facility involved, that the operation of such facility is in the national interest.

SEC. 713. (a) During the current fiscal year, the President may exempt appropriations, funds, and contract authorizations, available for military functions under the Department of Defense, from the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended, whenever he deems such action to be necessary in the interest of national defense.

(b) Upon determination by the President that such action is necessary, the Secretary of Defense is authorized to provide for the cost of an airborne alert as an excepted expense in accordance with the provisions of section 3732 of the Revised Statutes (41 U.S.C. 11).

(c) Upon determination by the President that it is necessary to increase the number of military personnel on active duty subject to existing laws beyond the number for which funds are provided in this Act, the Secretary of Defense is authorized to provide for the cost of such increased military personnel, as an excepted expense in accordance with the provisions of section 3732 of the Revised Statutes (41 U.S.C. 11).

(d) The Secretary of Defense shall immediately advise Congress of the exercise of any authority granted in this section, and shall report monthly on the estimated obligations incurred pursuant to subsections (b) and (c).

SEC. 714. No appropriation contained in this Act shall be available in connection with the operation of commissary stores of the agencies of the Department of Defense for the cost of purchase (including commercial transportation in the United States to the place of sale but excluding all transportation outside the United States) and maintenance of operating equipment and supplies, and for the actual or estimated cost of utilities as may be furnished by the Government and of shrinkage, spoilage, and pilferage of merchandise under the control of such commissary stores, except as authorized under regulations promulgated by the Secretaries of the military departments concerned with the approval of the Secretary of Defense, which regulations shall provide for reimbursement therefor to the appropriations concerned and, notwithstanding any other provision of law, shall provide for the adjustment of the sales prices in such commissary stores to the extent necessary to furnish sufficient gross revenues from sales of commissary stores to make such reimbursement: *Provided*, That under such regulations as may be issued pursuant to this section all utilities may be furnished without cost to the commissary stores outside the continental United States and in Alaska: *Provided further*, That no appropriation contained in this Act shall be available to pay any costs incurred by any commissary store or other entity acting on behalf of any commissary store in connection with obtaining the face value amount of manufacturer or vendor cents-off discount coupons unless all fees or moneys received for handling or processing such coupons are reimbursed to the appropriation charged with the incurred costs: *Provided further*, That no appropriation contained in this Act shall be available in connection with the operation of commissary stores within the continental United States unless the Secretary of Defense has certified that items normally procured from commissary stores are not otherwise available at a reasonable distance and a reasonable price in satisfactory quality and quantity to the military and civilian employees of the Department of Defense.

SEC. 715. No part of the appropriations in this Act shall be available for any expense of operating aircraft under the jurisdiction of the Armed Forces for the purpose of proficiency flying, as defined in Department of Defense Directive 1340.4, except in accordance with regulations prescribed by the Secretary of Defense. Such regulations (1) may not require such flying except that required to maintain proficiency in anticipation of a member's assignment to combat operations and (2) such flying may not be permitted in cases of members

who have been assigned to a course of instruction of ninety days or more.

SEC. 716. No part of any appropriation contained in this Act shall be available for expense of transportation, packing, crating, temporary storage, drayage, and unpacking of household goods and personal effects in any one shipment having a new weight in excess of [thirteen thousand five hundred pounds] *sixteen thousand pounds*.

SEC. 717. Vessels under the jurisdiction of the Department of Commerce, the Department of the Army, the Department of the Air Force, or the Department of the Navy may be transferred or otherwise made available without reimbursement to any such agencies upon the request of the head of one agency and the approval of the agency having jurisdiction of the vessels concerned.

SEC. 718. Not more than 20 per centum of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last two months of the fiscal year: *Provided*, That this section shall not apply to obligations for support of active duty training of civilian components or summer camp training of the Reserve Officers' Training Corps, or the National Board for the Promotion of Rifle Practice, Army.

SEC. 719. During the current fiscal year the agencies of the Department of Defense may accept the use of real property from foreign countries for the United States in accordance with mutual defense agreements or occupational arrangements and may accept services furnished by foreign countries as reciprocal international courtesies or as services customarily made available without charge; and such agencies may use the same for the support of the United States forces in such areas without specific appropriation therefor.

In addition to the foregoing, agencies of the Department of Defense may accept real property, services, and commodities from foreign countries for the use of the United States in accordance with mutual defense agreements or occupational arrangements and such agencies may use the same for the support of the United States forces in such areas, without specific appropriations therefor: *Provided*, [That the foregoing authority shall not be available for the conversion of heating plants from coal to oil at defense facilities in Europe: *Provided further*,] That within thirty days after the end of each quarter the Secretary of Defense shall render to Congress and to the Office of Management and Budget a full report of such property, supplies, and commodities received during such quarter.

SEC. 720. During the current fiscal year, appropriations available to the Department of Defense for research and development may be used for the purposes of section 2353 of title 10, United States Code, and for purposes related to research and development for which expenditures are specifically authorized in other appropriations of the Service concerned.

SEC. 721. No appropriation contained in this Act shall be available for the payment of more than 75 per centum of charges of educational institutions for tuition or expenses of off-duty training of military personnel (except with regard to such charges of educational institutions (a) for enlisted personnel in the pay grade E-5 or higher with less than 14 years' service, for which payment of 90 per centum may be made or (b) for military personnel in off-duty high school completion programs, for which payment of 100 per centum may be made), nor for the payment of any part of tuition or expenses for such training for commissioned personnel who do not agree to remain on active duty for two years after completion of such training.

SEC. 722. No part of the funds appropriated herein shall be expended for the support of any formally enrolled student in basic courses of the senior division, Reserve Officers' Training Corps, who has not executed a certificate of loyalty or loyalty oath in such form as shall be prescribed by the Secretary of Defense.

SEC. 723. No part of any appropriation contained in this Act, except for small purchases in amounts not exceeding \$10,000, shall be available for the procurement of any article of food, clothing, cotton, woven silk or woven silk blends, spun silk yarn for cartridge cloth, synthetic fabric or coated synthetic fabric, or wool (whether in the form of fiber or yarn or contained in fabrics, materials, or manufactured articles), or specialty metals including stainless steel flatware, not grown, reprocessed, reused, or produced in the United States or its possessions, except to the extent that the Secretary of the Department concerned shall determine that satisfactory quality and sufficient quantity of any articles of food or clothing or any form of cotton, woven silk and woven silk blends, spun silk yarn for cartridge cloth, synthetic fabric or coated synthetic fabric, wool, or specialty metals including stainless steel flatware, grown, reprocessed, reused, or produced in the

United States or its possessions cannot be procured as and when needed at United States market prices and except procurements outside the United States in support of combat operations, procurements by vessels in foreign waters, and emergency procurements or procurements of perishable foods by establishments located outside the United States for the personnel attached thereto: *Provided*, That nothing herein shall preclude the procurement of specialty metals or chemical warfare protective clothing produced outside the United States or its possessions when such procurement is necessary to comply with agreements with foreign governments requiring the United States to purchase supplies from foreign sources for the purposes of offsetting sales made by the United States Government or United States firms under approved programs serving defense requirements or where such procurement is necessary in furtherance of the standardization and interoperability of equipment requirements within NATO so long as such agreements with foreign governments comply, where applicable, with the requirements of section 36 of the Arms Export Control Act and with section 814 of the Department of Defense Appropriation Authorization Act, 1976: *Provided further*, That nothing herein shall preclude the procurement of foods manufactured or processed in the United States or its possessions: [Provided further, That no funds herein appropriated shall be used for the payment of a price differential on contracts hereafter made for the purpose of relieving economic dislocations other than certain contracts not involving fuel made on a test basis by the Defense Logistics Agency with a cumulative value not to exceed \$5,000,000,000, as may be determined by the Secretary of Defense pursuant to existing laws and regulations as not to be inappropriate therefor by reason of national security considerations: *Provided further*, That the Secretary specifically determines that there is a reasonable expectation that offers will be obtained from a sufficient number of eligible concerns so that awards of such contracts will be made at a reasonable price and that no award shall be made for such contracts if the price differential exceeds 5 per centum:] *Provided further*, That none of the funds appropriated in this Act shall be used except that, so far as practicable, all contracts shall be awarded on a formally advertised competitive bid basis to the lowest responsible bidder.

SEC. 724. None of the funds appropriated by this Act shall be used for the construction, replacement, or reactivation of any bakery, laundry, or drycleaning facility in the United States, its territories or possessions, as to which the Secretary of Defense does not certify in writing, giving his reasons therefor, that the services to be furnished by such facilities are not obtainable from commercial sources at reasonable rates.

SEC. 725. None of the funds appropriated by this Act may be obligated under section 206 of title 37, United States Code, for inactive duty training pay of a member of the National Guard or a member of a reserve component of a uniformed service for more than four periods of equivalent training, instruction, duty or appropriate duties that are performed instead of that member's regular period of instruction or regular period appropriate duty.

SEC. 726. Appropriations contained in this Act shall be available for the purchase of household furnishings, and automobiles from military and civilian personnel on duty outside the continental United States, for the purpose of resale at cost to incoming personnel, and for providing furnishings, without charge, in other than public quarters occupied by military or civilian personnel of the Department of Defense on duty outside the continental United States or in Alaska, upon a determination, under regulations approved by the Secretary of Defense, that such action is advantageous to the Government.

SEC. 727. During the current fiscal year, appropriations available to the Department of Defense for pay of civilian employees shall be available for uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901; 80 Stat. 508).

SEC. 728. Funds provided in this Act for legislative liaison activities of the Department of the Army, the Department of the Navy, the Department of the Air Force, and the Office of the Secretary of Defense shall not exceed [\$7,500,000] *\$9,100,000* for the current fiscal year: *Provided*, That this amount shall be available for apportionment to the Department of the Army, the Department of the Navy, the Department of the Air Force, and the Office of the Secretary of Defense as determined by the Secretary of Defense.

SEC. 729. Of the funds made available by this Act for the services of the Military Airlift Command, \$100,000,000 shall be available only for procurement of commercial transportation service from carriers participating in the civil reserve air fleet program; and the Secretary of

Defense shall utilize the services of such carriers which qualify as small businesses to the fullest extent found practicable: *Provided*, That the Secretary of Defense shall specify in such procurement, performance characteristics for aircraft to be used based upon modern aircraft operated by the civil reserve air fleet.

SEC. 730. During the current fiscal year, appropriations available to the Department of Defense for operation may be used for civilian clothing, not to exceed \$40 in cost for enlisted personnel: (1) discharged for misconduct, unsuitability, or otherwise than honorably; (2) sentenced by a civil court to confinement in a civil prison or interned or discharged as an alien enemy; or (3) discharged prior to completion of recruit training under honorable conditions for dependency, hardship, minority, disability, or for the convenience of the Government.

SEC. 731. No part of the funds appropriated herein shall be available for paying the costs of advertising by any defense contractor, except advertising for which payment is made from profits, and such advertising shall not be considered a part of any defense contract cost. The prohibition contained in this section shall not apply with respect to advertising conducted by any such contractor, in compliance with regulations which shall be promulgated by the Secretary of Defense, solely for (1) the recruitment by the contractor of personnel required for the performance by the contractor of obligations under a defense contract, (2) the procurement of scarce items required by the contractor for the performance of a defense contract, or (3) the disposal of scrap or surplus materials acquired by the contractor in the performance of a defense contract.

SEC. 732. Funds appropriated in this Act for maintenance and repair of facilities and installations shall not be available for acquisition of new facilities, or alteration, expansion, extension, or addition of existing facilities, as defined in Department of Defense Directive 7040.2, dated January 18, 1961, in excess of \$100,000: *Provided*, That the Secretary of Defense may amend or change the said directive during the current fiscal year, consistent with the purpose of this section.]

SEC. [733.] 732. *During the current fiscal year, upon determination by the Secretary of Defense that such action is necessary in the national interest, he may, with the approval of the Office of Management and Budget, transfer not to exceed [\$750,000,000] \$1,000,000,000 of working capital funds of the Department of Defense or funds [made] available [in this Act] to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: Provided, That such authority to transfer may not be used unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which funds are requested has been denied by Congress: Provided further, That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority.*

SEC. [734.] 733. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: *Provided*, That transfers may be made between such funds in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that transfers between a stock fund account and an industrial fund account may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer. Except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

SEC. 735. Not more than \$206,100,000 of the funds appropriated by this Act shall be made available for payment to the Federal Employees Compensation Fund, as established by 5 U.S.C. 8147.]

SEC. [736.] 734. No part of the funds appropriated under this Act shall be used to provide a loan, guarantee of a loan, or a grant to any applicant who has been convicted by any court of general jurisdiction of any crime which involves the use of or the assistance to others in the use of force, trespass, or the seizure of property under control of an institution of higher education to prevent officials or students at such an institution from engaging in their duties or pursuing their studies.

SEC. 737. None of the funds available to the Department of Defense shall be utilized for the conversion of heating plants from coal to oil at defense facilities in Europe.]

SEC. [738.] 735. None of the funds appropriated by this Act shall be available for any research involving uninformed or nonvoluntary human beings as experimental subjects: *Provided*, That this limitation shall not apply to measures intended to be beneficial to the recipient and consent is obtained from the recipient or a legal representative acting on the recipient's behalf.

SEC. [739.] 736. Appropriations for the current fiscal year for operation and maintenance of the active forces shall be available for medical and dental care of personnel entitled thereto by law or regulation (including charges of private facilities for care of military personnel, except elective private treatment); welfare and recreation; hire of passenger motor vehicles; repair of facilities; modification of personal property; design of vessels; industrial mobilization; installation of equipment in public and private plants; military communications facilities on merchant vessels; acquisition of services, special clothing, supplies, and equipment; and expenses for the Reserve Officers' Training Corps and other units at educational institutions.

SEC. [740.] 737. No part of the funds in this Act shall be available to prepare or present a request to the Committees on Appropriations for the reprogramming of funds, unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which reprogramming is requested has been denied by the Congress.

SEC. [741.] 738. No funds appropriated by this Act shall be available to pay claims for nonemergency inpatient hospital care provided under the Civilian Health and Medical Program of the Uniformed Services for services available at a facility of the uniformed services within a 40-mile radius of the patient's residence: *Provided*, That the foregoing limitation shall not apply to payments that supplement primary coverage provided by other insurance plans or programs that pay for at least 75 per centum of the covered services.

SEC. [742.] 739. None of the funds contained in this Act available for the Civilian Health and Medical Program of the Uniformed Services under the provisions of section 1079(a) of title 10, United States Code, shall be available for (a) services of pastoral counselors, or family and child counselors, or marital counselors unless the patient has been referred to such counselor by a medical doctor for treatment of a specific problem with results of that treatment to be communicated back to the physician who made such referral; (b) special education, except when provided as secondary to the active psychiatric treatment on an institutional inpatient basis; (c) therapy or counseling for sexual dysfunctions or sexual inadequacies; (d) treatment of obesity when obesity is the sole or major condition treated; (e) surgery which improves physical appearance but which is not expected to significantly restore functions including, but not limited to, mammary augmentation, face lifts and sex gender changes except that breast reconstructive surgery following mastectomy and reconstructive surgery to correct serious deformities caused by congenital anomalies, accidental injuries and neoplastic surgery are not excluded; (f) reimbursement of any physician or other authorized individual provider of medical care in excess of the eightieth percentile of the customary charges made for similar services in the same locality where the medical care was furnished, as determined for physicians in accordance with section 1079(h) of title 10, United States Code; or (g) any service or supply which is not medically or psychologically necessary to prevent, diagnose, or treat a mental or physical illness, injury, or bodily malfunction as assessed or diagnosed by a physician, dentist, clinical psychologist, optometrist, podiatrist, certified nurse-midwife, certified nurse practitioner, [or for the purpose of conducting a test during fiscal year 1982, by a certified clinical social worker] as appropriate, except as authorized by section 1079(a)(4) of title 10, United States Code: *Provided*, That any changes in availability of funds for the Program made in this Act from those in effect prior to its enactment shall be effective for care received following enactment of this Act.

SEC. [743.] 740. Appropriations available to the Department of Defense for the current fiscal year shall be available to provide an individual entitled to health care under chapter 55 of title 10, United States Code, with one wig if the individual has alopecia that resulted from treatment of malignant disease: *Provided*, That the individual has not previously received a wig from the Government.

SEC. [744.] 741. Funds appropriated in this Act shall be available for the appointment, pay, and support of persons appointed as cadets and midshipmen in the two-year Senior Reserve Officers' Training

Corps course in excess of the 20 percent limitation on such persons imposed by section 2107(a) of title 10, United States Code, but not to exceed 60 percent of total authorized scholarships.

SEC. [745] 742. None of the funds appropriated by this Act shall be available to pay any member of the uniformed service for unused accrued leave pursuant to section 501 of title 37, United States Code, for more than sixty days of such leave, less the number of days for which payment was previously made under section 501 after February 9, 1976.

SEC. [746] 743. None of the funds appropriated by this Act may be used to support more than 300 enlisted aides for officers in the United States Armed Forces.

SEC. [747] 744. No appropriation contained in this Act may be used to pay for the cost of public affairs activities of the Department of Defense in excess of [\$28,000,000] \$35,000,000.

SEC. [748] 745. None of the funds provided in this Act shall be available for the planning or execution of programs which utilize amounts credited to Department of Defense appropriations or funds pursuant to the provisions of section 37(a) of the Arms Export Control Act representing payment for the actual value of defense articles specified in section 21(a)(1) of that Act: *Provided*, That such amounts [so credited] shall be credited to the *Special Defense Acquisition Fund*, as authorized by law, or, to the extent not so credited, shall be deposited in the Treasury as miscellaneous receipts as provided in 31 U.S.C. 484.

SEC. [749] 746. No appropriation contained in this Act shall be available to fund any costs of a Senior Reserve Officers' Training Corps unit—except to complete training of personnel enrolled in Military Science 4—which in its junior year class (Military Science 3) has for the four preceding academic years, and as of September 30, [1981] 1982, enrolled less than (a) seventeen students where the institution prescribes a four-year or a combination four- and two-year program; or (b) twelve students where the institution prescribes a two-year program: *Provided*, That, notwithstanding the foregoing limitation, funds shall be available to maintain one Senior Reserve Officers' Training Corps unit in each State and at each State-operated maritime academy: *Provided further*, That units under the consortium system shall be considered as a single unit for purposes of evaluation of productivity under this provision: *Provided further*, That enrollment standards contained in Department of Defense Directive 1215.8 for Senior Reserve Officers' Training Corps units, as revised during fiscal year 1981, may be used to determine compliance with this provision, in lieu of the standards cited above.

SEC. [750] 747. (a) None of the funds appropriated by this Act or available in any working capital fund of the Department of Defense shall be available to pay the expenses attributable to lodging of any person on official business away from his designated post of duty, or in the case of an individual described under section 5703 of title 5, United States Code, his home or regular place of duty, when adequate government quarters are available, but are not occupied by such person.

(b) The limitation set forth in subsection (a) is not applicable to employees whose duties require official travel in excess of fifty percent of the total number of the basic administrative work weeks during the current fiscal year.

SEC. [751] 748. (a) None of the funds appropriated by this Act shall be available to pay the retainer pay of any enlisted member of the Regular Navy, the Naval Reserve, the Regular Marine Corps, or the Marine Corps Reserve who is transferred to the Fleet Reserve or the Fleet Marine Corps Reserve under section 6330 of title 10, United States Code, on or after December 31, 1977, if the provisions of section 6330(d) of title 10, are utilized in determining such member's eligibility for retirement under section 6330(b) of title 10: *Provided*, That notwithstanding the foregoing, time creditable as active service for a completed minority enlistment, and an enlistment terminated within three months before the end of the term of enlistment under section 6330(d) of title 10, prior to December 31, 1977, may be utilized in determining eligibility for retirement: *Provided further*, That notwithstanding the foregoing, time may be credited as active service in determining a member's eligibility for retirement under section 6330(b) of title 10 pursuant to the provisions of the first sentence of section 6330(d) of title 10 for those members who had formally requested transfer to the Fleet Reserve or the Fleet Marine Corps Reserve on or before October 1, 1977.

(b) None of the funds appropriated by this Act shall be available to

pay that portion of the retainer pay of any enlisted member of the Regular Navy, the Navy Reserve, the Regular Marine Corps, or the Marine Corps Reserve who is transferred to the Fleet Reserve or the Fleet Marine Corps Reserve under section 6330 of title 10, United States Code, on or after December 31, 1977, which is attributable under the second sentence of section 6330(d) of title 10 to time which, after December 31, 1977, is not actually served by such member.

SEC. [752] 749. None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year, except for funds appropriated for the Reserve, which shall remain available until September 30, [1983] 1984.

SEC. [753] 750. None of the funds provided by this Act may be used to pay the salaries of any person or persons who authorize the transfer of unobligated and deobligated appropriations into the Reserve for Contingencies of the Central Intelligence Agency.

SEC. [754] 751. None of the funds appropriated by this Act may be used to support more than 9,901 full-time and 2,603 part-time military personnel assigned to or used in the support of Morale, Welfare, and Recreation activities as described in Department of Defense Instruction 7000.12 and its enclosures, dated [July 17, 1974] September 4, 1980.

[SEC. 755. During the current fiscal year, the Department of Defense may guarantee loans pursuant to title III of the Defense Production Act of 1950 as amended (50 U.S.C. App. 2091, 64 Stat. 800) in an amount not to exceed \$30,000,000.]

SEC. [756] 752. All obligations incurred in anticipation of the appropriations and authority provided in this Act are hereby ratified and confirmed if otherwise in accordance with the provisions of this Act.

SEC. [757] 753. None of the funds provided by this Act shall be used to perform abortions except where the life of the mother would be endangered if the fetus were carried to term.

SEC. [758] 754. During the current fiscal year, funds appropriated by this Act shall be available to provide for the lease of a facility, regardless of location, designated by the Secretary of Defense for cryptologic purposes; and for alterations, improvement, and repair of that facility notwithstanding any other provisions of law. Funding for lease, alterations, improvement, and repair shall not exceed one million dollars. Further, funds appropriated by this Act shall be available to provide support in accordance with sections 4 and 8 of the Central Intelligence Agency Act of 1949, as amended (50 U.S.C. 403e and 403j), to certain Department of Defense cryptologic personnel stationed overseas as designated by the Secretary of Defense.

SEC. [759] 755. None of the funds appropriated by this Act shall be used for the provision, care or treatment to dependents of members or former members of the Armed Services or the Department of Defense for the elective correction of minor dermatological blemishes and marks or minor anatomical anomalies.

[SEC. 760. None of the funds appropriated by this Act shall be available for the purchase of insignia for resale unless the sales price of such insignia is adjusted to the extent necessary to recover the cost of purchase of such insignia and the estimated cost of all related expenses, including but not limited to management, storage, handling, transportation, loss, disposal of obsolete material, and management fees paid to the military exchange systems: *Provided*, That amounts derived by the adjustment covered by the foregoing limitations may be credited to the appropriations against which the charges have been made to recover the cost of purchase and related expense.]

[SEC. 761. All unresolved audits currently pending within agencies and departments, for which appropriations are made under this Act, shall be resolved not later than September 30, 1981. Any new audits, involving questioned expenditures, arising after the enactment of this Act shall be resolved within 6 months of completing the initial audit report.]

[SEC. 762. None of the funds appropriated by this Act or heretofore appropriated by any other Act shall be obligated or expended for the payment of anticipatory possession compensation claims to the Federal Republic of Germany other than claims listed in the 1973 agreement (commonly referred to as the Global Agreement) between the United States and the Federal Republic of Germany.]

[SEC. 763. Each department and agency for which appropriations are made under this Act shall take immediate action (1) to improve the collection of overdue debts owed to the United States within the jurisdiction of that department or agency; (2) to bill interest on delin-

quent debts as required by the Federal Claims Collection Standards; and (3) to reduce amounts of such debts written off as uncollectible.]

SEC. [764] 756. None of the funds appropriated by this Act shall be available for a contract for studies, analyses, or consulting services entered into without competition on the basis of an unsolicited proposal unless the head of the activity responsible for the procurement determines:

(a) as a result of thorough technical evaluation, only one source is found fully qualified to perform the proposed work, or

(b) the purpose of the contract is to explore an unsolicited proposal which offers significant scientific or technological promise, represents the product of original thinking, and was submitted in confidence by one source, or

(c) where the purpose of the contract is to take advantage of unique and significant industrial accomplishment by a specific concern, or to insure that a new product or idea of a specific concern is given financial support:

Provided, That this limitation shall not apply to contracts in an amount of less than \$25,000, contracts related to improvements of equipment that is in development or production, or contracts as to which a civilian official of the Department of Defense, who has been confirmed by the Senate, determines that the award of such contract is in the interest of the national defense.

SEC. 765. None of the funds appropriated by this Act shall be available to provide medical care in the United States on an inpatient basis to foreign military and diplomatic personnel or their dependents unless the Department of Defense is reimbursed for the costs of providing such care: *Provided*, That reimbursements for medical care covered by this section shall be credited to the appropriations against which charges have been made for providing such care.]

SEC. 765A. None of the funds made available by this Act shall be used in any way for the leasing to non-Federal agencies in the United States aircraft or vehicles owned or operated by the Department of Defense when suitable aircraft or vehicles are commercially available in the private sector.]

SEC. [766] 757. None of the funds appropriated by this Act shall be obligated for the second career training program authorized by Public Law 96-347.

SEC. [767] 758. None of the funds appropriated or otherwise made available in this Act shall be obligated or expended for salaries or expenses during the current fiscal year for the purposes of demilitarization of [small firearms] *serviceable surplus non-automatic small caliber rifles*.

SEC. [768] 759. During the current fiscal year, not to exceed \$125,000,000 of the funds provided in this Act for the Civilian Health and Medical Program of the Uniformed Services may be used to conduct a test program in accordance with the following guidelines: In carrying out the provisions of sections 1079 and 1086 of title 10, United States Code, the Secretary of Defense, after consulting with the Secretary of Health and Human Services, may contract with organizations that assume responsibility for the maintenance of the health of a defined population, for the purpose of experiments and demonstration projects designed to determine the relative advantages and disadvantages of providing pre-paid health benefits: *Provided*, That such projects must be designed in such a way as to determine methods of reducing the cost of health benefits provided under such sections without adversely affecting the quality of care. Except as provided otherwise, the provisions of such a contract may deviate from the cost-sharing arrangements prescribed and the types of health care authorized under sections 1079 and 1086, when the Secretary of Defense determines that such a deviation would serve the purpose of this section.

SEC. 769. No part of any appropriation contained in this Act shall be available to initiate multiyear procurement contracts for major weapons systems except as specifically provided herein.]

SEC. 770. None of the funds appropriated in this or any other Act shall be available for obligation to reimburse a contractor for the cost of commercial insurance that would protect against the costs of the contractor for correction of the contractor's own defects in materials or workmanship.]

SEC. 771. None of the funds appropriated by this Act which are available for payment of travel allowances for per diem in lieu of subsistence to enlisted personnel shall be used to pay such an allowance to any enlisted member in an amount that is more than the amount of per diem in lieu of subsistence that the enlisted member is otherwise entitled to receive minus the basic allowance for subsistence, or pro rata portion of such allowance, that the enlisted member is entitled to receive during any day, or portion of a day, that the

enlisted member is also entitled to be paid a per diem in lieu of subsistence: *Provided*, That if an enlisted member is in a travel status and is not entitled to receive a per diem in lieu of subsistence because the member is furnished meals in a Government mess, funds available to pay the basic allowance for subsistence to such a member shall not be used to pay that allowance, or pro rata portion of that allowance, for each day, or portion of a day, that such enlisted member is furnished meals in a Government mess.]

SEC. [772] 760. Effective January 1, 1982, none of the funds appropriated by this Act shall be available to pay the retired pay or retainer pay of a member of the Armed Forces for any month who, on or after January 1, 1982, becomes entitled to retired or retainer pay, in an amount that is greater than the amount otherwise determined to be payable after such reductions as may be necessary to reflect adjusting the computation of retired pay or retainer pay that includes credit for a part of a year of service to permit credit for a part of a year of service only for such month or months actually served: *Provided*, That the foregoing limitation shall not apply to any member who before January 1, 1982: (a) applied for retirement or transfer to the Fleet Reserve of Fleet Marine Corps Reserve; (b) is being processed for retirement under the provisions of chapter 61 of title 10 or who is on the temporary disability retired list and thereafter retired under the provisions of sections 1210 (c) or (d) of title 10; or (c) is retired or in an inactive status and would be eligible for retired pay under the provisions of chapter 67 of title 10, but for the fact that the person is under 60 years of age.

SEC. 773. Not to exceed \$1,700,000 of the funds available to the Department of Defense for Reserve Personnel shall be available for transfer to appropriations available to the Federal Emergency Management Agency.]

SEC. 774. None of the funds appropriated by this Act shall be obligated under the competitive rate program of the Department of Defense for the transportation of household goods to or from Alaska and Hawaii.]

SEC. [775] 761. None of the funds appropriated by this Act for the pay of Reserve and National Guard technicians based upon their employment as technicians and their performance of duty as members of the Reserve components of the Armed Forces shall be available to pay such technicians a combined compensation in excess of the rate payable for level V of the Executive Schedule: *Provided*, That for purpose of calculating such combined compensation, no military compensation other than basic pay will be included.

SEC. 776. None of the funds appropriated by this Act shall be available to approve a request for waiver of the costs otherwise required to be recovered under the provisions of section 21(e)(1)(C) of the Arms Export Control Act unless the Committees on Appropriations have been notified in advance of the proposed waiver.]

SEC. [777] 762. None of the funds appropriated by this Act shall be available to make any payments authorized under the provisions of subchapter VI of chapter 53 of title 5 to any prevailing rate employee who is transferred or reassigned from a position in Alaska or Hawaii to a position in another wage area outside Alaska or Hawaii on or after April 1, 1982: *Provided*, That the foregoing limitation shall not apply to a prevailing rate employee who is transferred or reassigned as a result of a reduction in force or a functional or organizational transfer from Alaska or Hawaii: *Provided further*, That the foregoing limitation shall not apply to a prevailing rate employee whose transfer or reassignment had been approved prior to April 1, 1982, or who had applied for a position in another wage area outside Alaska or Hawaii prior to April 1, 1982, and is accepted for that position.

SEC. [778] 763. Funds available to the Department of Defense during the current fiscal year shall be available to establish a program to provide child advocacy and family counseling services to deal with problems of child and spouse abuse.

SEC. 779. None of the funds appropriated by this Act shall be available for the transportation of equipment or materiel designated as Prepositioned Materiel Configured in Unit Sets (POMCUS) in Europe in excess of four division sets.]

SEC. 780. Without regard to any other provision of law limiting the amounts payable to prevailing wage rate employees, during the current fiscal year prevailing wage rate employees employed in the Wichita, Kansas, wage area shall be paid, beginning the first pay period beginning on or after January 1, 1982, the wages determined as a result of the full scale wage survey of that area scheduled to become effective in January 1982.]

SEC. 781. Appropriations for the Department of Defense shall be available until the end of fiscal year 1983 for lease of no more than

six aircraft, in accordance with applicable laws and regulations, for the purpose of providing passenger airlift support to the Department of the Air Force Special Airlift Mission, pending procurement of suitable replacements for the C-140 aircraft.】

【SEC. 782. (a) None of the funds in this Act may be used to transfer any article of military equipment or data related to the manufacture of such equipment to a foreign country prior to the approval in writing of such transfer by the Secretary of the military service involved.

(b) No funds appropriated by this Act may be used for the transfer of a technical data package from any Government-owned and operated defense plant to any foreign government, nor for assisting any such government in producing any defense item currently being manufactured or developed in a United States Government-owned Government-operated defense plant manufacturing large caliber cannons.】

【SEC. 783. None of the funds available in this Act shall be used by the Secretary of a military department to make a contract for the purchase of administrative motor vehicles that are manufactured outside the United States or Canada unless the contractor was selected through competitive bidding without a differential in favor of foreign manufacturers: *Provided*, That this section does not apply to contracts for amounts less than \$50,000, nor to existing contracts.】

【SEC. 784. None of the funds appropriated in this Act may be made available through transfer, reprogramming, or other means for any intelligence or special activity different from that previously justified to the Congress unless the Director of Central Intelligence or the Secretary of Defense has notified the House and Senate Appropriations Committees of the intent to make such funds available for such activity.】

【SEC. 785. None of the funds provided in this Act to any department or agency shall be obligated or expended to procure passenger automobiles as defined in 15 U.S.C. 2001 with an EPA estimated miles per gallon average of less than 22 miles per gallon. This section does not apply to security or special mission automobiles.】

【SEC. 786. None of the funds appropriated by this Act may be used to appoint or compensate more than 35 individuals in the Department of Defense in positions in the Executive Schedule (as provided in sections 5312-5316 of title 5, United States Code).】

【SEC. 787. Congress remains concerned about the rapidly escalating cost of the chemical and biological warfare programs that have not yet been adequately justified by the Administration.

Congress directed the Administration as part of the Conference Report to the fiscal year 1981 supplemental appropriations bill (H. Rept. No. 97-124) to provide studies of:

- the long-range costs of the modernization program;
- a country-by-country report from our NATO allies with respect to their official views on that long-range program;
- an overview of the mission-oriented requirements for the various binary weapons; and
- an arms control impact study of the mission-oriented requirements.

This information has yet to be supplied to Congress. The Congress reaffirms the language of the Supplemental Conference Report as adopted earlier this year by Congress. Funding for binary weapons in this year's appropriation is not production or construction-oriented, but rather limited strictly to research and development. Therefore, these requirements do not apply to funding provided in this Act. The Congress views such requirements with the utmost concern and seriousness, and fully expects them to be fulfilled prior to any future request for production or construction-oriented binary weapons funding.

Congress also urges the Administration to resume as rapidly as possible negotiations with the Union of Soviet Socialist Republics to prohibit the development, production and stockpiling of chemical weapons. These negotiations are vital to enhance United States national security and achieve budgetary stability.】

【SEC. 788. After the date of enactment of this Act no sale of silver from the National Defense Stockpile under the authority of Public Law 97-35, or any other Act, shall occur until the President, not later than July 1, 1982, redetermines that the silver authorized for disposal is excess to the requirements of the stockpile, taking into consideration such factors as the President considers relevant, including the following factors:

(1) The findings and recommendations of the report by the General Accounting Office on the sale of silver from the National Defense Stockpile to be completed on or before January 1, 1982.

(2) The demand for silver to meet defense, essential civilian, basic industrial, and monetary requirements, taking into account the most recent "Defense Guidance" used by the Department of Defense in programming general purpose conventional forces as well as historical monetary uses of silver as a medium of payment to foreign workers and troops during times of national emergency.

(3) The projected magnitude of the increase in production as well as the accuracy and reliability of the data used in projecting increases in both domestic and reliable foreign production capacity, taking into account the lead times associated with expanding capacity and obtaining such requirements as the necessary labor, equipment, transportation and energy.

(4) The current reliability of supplies from foreign sources and the economic and security implications resulting from our dependence on these sources of supply in times of national emergency taking into account the probability of a supply disruption or sharp price increases and its impact on the United States economy or a national priority such as defense.

(5) The need for silver in the stockpile during the next ten year period taking into account long-term supply and demand projections of the Bureau of Mines, United States Department of the Interior.

Should the President taking into consideration the factors described above find the silver to be in excess to stockpile needs, he shall report to the Committees on Armed Services of the Senate and House of Representatives that he has made such a determination, and shall include a detailed discussion and analysis of the factors set forth above, and other relevant factors, including alternative methods of disposal for such silver, together with his recommended method of disposal. No action shall be taken to dispose of silver from the National Defense Stockpile, prior to the approval by Congress of the recommended method of disposal.】

【SEC. 789. So far as may be practicable Indian labor shall be employed, and purchases of the products of Indian industry may be made in open market in the discretion of the Secretary of Defense.】

【SEC. 790. Of the funds appropriated by this Act for strategic programs, the Secretary of Defense shall provide funds for the Advanced Technology Bomber program at a level at least equal to the amount provided by the committee of conference on this Act in order to maintain priority emphasis on this program.】

【SEC. 791. It is the sense of the Congress that—

(1) A larger and stronger American Navy is needed as an essential ingredient of our Armed Forces, in order to fulfill its basic missions of (A) protecting the sea lanes to preserve the safety of the free world's commerce, (B) assuring continued access to raw materials essential to the well-being of the free world, (C) enhancing our capacity to project effective American forces into regions of the world where the vital interests of the United States must be protected, (D) engaging the Navy of the Soviet Union or any other potential adversary successfully, (E) continuing to serve as a viable leg of our strategic triad, and (F) providing visible evidence of American diplomatic, economic and military commitments throughout the world.

(2) In order to conduct the numerous and growing missions of the modern American Navy, a goal of a naval inventory of approximately six hundred active ships of various types by the end of the century at the latest, is highly desirable, the exact figure to be flexible to accommodate new designs as the specific details of our naval missions evolve to meet various contingencies.

(3) The Secretary of Defense comply with section 808 of Public Law 94-106, the Department of Defense Appropriation Authorization Act of 1976, in order that the Congress may more properly appropriate the funds necessary to reach a six hundred-ship goal at least by the end of the present century.】

SEC. 764. Funds may be obligated pursuant to section 51(c)(2) of the Arms Export Control Act for the purposes of the Special Defense Acquisition Fund during the current fiscal year to the extent credited to such Fund.

SEC. 765. None of the funds provided in this Act shall be available to pay a person whose pay is determined pursuant to section 903 of title 20, United States Code (Section 5 of Public Law 86-91, as amended), any increase in basic compensation as a result of adjustments pursuant to section 903(c) of title 20, United States Code, in excess of a

percentage of the amount such person was entitled to receive for the school year 1981-1982, which is the same percentage as the overall average percentage increase in the General Schedule rates of basic pay which become effective during the current fiscal year under section 5305 of title 5, United States Code.

SEC. 766. None of the funds available to the Department of Defense by this or any other Act shall be available to pay a person whose pay is determined pursuant to section 903 of title 20, United States Code (Section 5 of Public Law 86-91, as amended), any increase in pay in excess of a percentage of the amount such person was entitled to receive for the months of August and September 1982 as a result of adjustments in pay made thereafter, which is the same percentage as the overall average percentage increase in the General Schedule rates of basic pay which become effective during the current fiscal year under section 5305 of title 5, United States Code. (Department of Defense Appropriation Act, 1982.)

GENERAL PROVISIONS—MILITARY CONSTRUCTION

SEC. 101. Funds appropriated to the Department of Defense for construction in prior years are hereby made available for construction authorized for each such department by the authorizations enacted into law during the [first] second session of the Ninety-seventh Congress.

SEC. 102. None of the funds appropriated in this Act shall be expended for payments under a cost-plus-a-fixed-fee contract for work, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 103. None of the funds appropriated in this Act shall be expended for additional costs involved in expediting construction unless the Secretary of Defense certifies such costs to be necessary to protect the national interest and establishes a reasonable completion date for each project, taking into consideration the urgency of the requirement, the type and location of the project, the climatic and seasonal conditions affecting the construction, and the application of economical construction practices.

SEC. 104. None of the funds appropriated in this Act shall be used for the construction, replacement, or reactivation of any bakery, laundry, or drycleaning facility in the United States, its territories, or possessions, as to which the Secretary of Defense does not certify, in writing, giving his reasons therefor, that the services to be furnished by such facilities are not obtainable from commercial sources at reasonable rates.

SEC. 105. Funds herein appropriated to the Department of Defense for construction shall be available for hire of passenger motor vehicles.

SEC. 106. Funds appropriated to the Department of Defense for construction may be used for advances to the Federal Highway Administration, Department of Transportation, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. 107. None of the funds appropriated in this Act may be used to begin construction of new bases inside the continental United States for which specific appropriations have not been made.

SEC. 108. No part of the funds provided in this Act shall be used for purchase of land or land easements in excess of 100 per centum of the value as determined by the Corps of Engineers or the Naval Facilities Engineering Command, except: (a) where there is a determination of value by a Federal court, or (b) purchases negotiated by the Attorney General or his designee, or (c) where the estimated value is less than \$25,000, or (d) as otherwise determined by the Secretary of Defense to be in the public interest.

[SEC. 109. None of the funds appropriated in this Act may be used to make payments under contracts for any project in a foreign country unless the Secretary of Defense or his designee, after consultation with the Secretary of the Treasury or his designee, certifies to the Congress that the use, by purchase from the Treasury, of currencies of such country acquired pursuant to law is not feasible for the purpose, stating the reason therefor.]

SEC. [110] 109. None of the funds appropriated in this Act shall be used to (1) acquire land, (2) provide for site preparation, or (3) install utilities for any family housing, except housing for which funds have been made available in annual military construction appropriation Acts.

[SEC. 111. None of the funds appropriated in this Act for minor construction may be used to transfer or relocate any activity from one base or installation to another, without prior notification to the Committee on Appropriations.]

[SEC. 112. None of the funds appropriated or otherwise made available under this Act shall be obligated or expended in connection with any base realignment or closure activity, until all terms, conditions and requirements of the National Environmental Policy Act have been complied with, with respect to each such activity.]

[SEC. 113. No part of the funds appropriated in this Act may be used for the procurement of steel for any construction project or activity for which American steel producers, fabricators, and manufacturers have been denied the opportunity to compete for such steel procurement.]

SEC. [114] 110. None of the funds available to the Department of Defense for military construction during the current fiscal year may be obligated for projects under the authority of section 402 of the Military Construction Authorization Act, [1981] 1982, or similar provisions in prior-year military construction authorization Acts until [twenty-one days have passed after] the Secretary of Defense has notified the Committees on Appropriations of the Senate and the House of Representatives of the purpose and estimated cost of construction for which these funds are to be used under such authorities.

SEC. [115] 111. No part of the funds appropriated in this Act for dredging in the Indian Ocean may be used for the performance of the work by foreign contractors: *Provided*, That the low responsive bid of a United States contractor does not exceed the lowest responsive bid of a foreign contractor by greater than 20 per centum.

[SEC. 116. During the current fiscal year none of the funds available to the Department of Defense for military construction or family housing shall be available to furnish or install solar energy systems in new facilities (including family housing) unless such systems can be shown to be cost effective using the sum of all capital and operating expenses associated with the energy system of the building involved over the expected life of such system or during a period of twenty-five years, whichever is shorter, and using marginal fuel costs as determined by the Secretary of Defense and at a discount rate of 7 per centum per year.]

SEC. [117] 112. No part of the funds appropriated in this Act may be obligated for design of any site-specific facilities for the MX missile system until all terms, conditions, and requirements of the National Environmental Policy Act (42 U.S.C. 4332) are met.

[SEC. 118. None of the funds available to the Department of Defense for military construction or family housing during the current fiscal year may be used to pay real property taxes in any foreign nation.]

SEC. [119] 113. No part of the funds appropriated in this Act may be used to pay the compensation of an officer of the Government of the United States or to reimburse a contractor for the employment of a person for work in the continental United States by any such person if such person is an alien who has not been lawfully admitted to the United States.

SEC. [120] 114. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. [121] 115. Notwithstanding any other provision of law, any funds appropriated to a military department or defense agency for the construction of military projects may be obligated for a military construction project or contract, or for any portion of such a project or contract, at any time before the end of the fourth fiscal year after the fiscal year for which funds for such project were appropriated if the funds obligated for such project (1) are obligated from funds available for military construction projects, and (2) do not exceed the amount appropriated for such projects, plus any amount by which the cost of such project is increased pursuant to law.

[SEC. 122. It is the sense of the Congress that the administration should call on the pertinent member nations of the North Atlantic Treaty Organization and on Japan to meet or exceed their pledges for at least a 3 per centum real increase in defense spending in furtherance of increased unity, equitable sharing of our common defense burden, and international stability.]

SEC. 116. Unexpended balances in the Family Housing Management Account established pursuant to section 501(a) of Public Law 87-554 shall be transferred to the appropriations for Family Housing provided in this Act, as determined by the Secretary of Defense, based on the purposes for which originally appropriated, and shall remain availa-

ble for obligation for the same period as such funds were available before such transfer is made, except for funds available for debt payment, which shall remain available until September 30, 1983. (Military Construction Appropriation Act, 1982.)

DEPARTMENT OF DEFENSE—CIVIL

CEMETERIAL EXPENSES, ARMY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' Home National Cemetery, including the purchase of [two] three passenger motor vehicles for replacement only, [\$4,476,000] \$6,689,000, to remain available until expended: *Provided*, That reimbursement shall be made to the applicable military appropriation for the pay and allowances of any military personnel performing services primarily for the purposes of this appropriation. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code 21-1805-0-1-705	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Operation and maintenance.....	5,249	4,869	6,026
2. Administration.....	294	314	323
3. Special construction, Arlington National Cemetery			340
10.00 Total obligations	5,543	5,183	6,689
Financing:			
17.00 Recovery of prior year obligations.....	-932		
21.40 Unobligated balance available, start of year	-286	-707	
24.40 Unobligated balance available, end of year..	707		
40.00 Budget authority (appropriation) ..	5,032	4,476	6,689
Relation of obligations to outlays:			
71.00 Obligations incurred, net	5,543	5,183	6,689
72.40 Obligated balance, start of year	4,813	3,285	3,830
74.40 Obligated balance, end of year	-3,285	-3,830	-3,921
78.00 Adjustments in unexpired accounts	-932		
90.00 Outlays.....	6,139	4,638	6,598

1. *Operation and maintenance.*—Funds requested will provide for contractual services, necessary operating supplies and equipment, and personnel.

2. *Administration.*—Provision is made for determining eligibility for burial; management of Arlington and Soldiers' Home National Cemeteries; and administrative support.

3. *Special construction, Arlington National Cemetery.*—Funds requested will continue general repair of Cemetery roads.

Object Classification (in thousands of dollars)

Identification code 21-1805-0-1-705	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	2,628	2,495	2,500
11.3 Other than full-time permanent	129	161	161
11.5 Other personnel compensation	41	41	41
11.8 Special personal services payments	88	101	101
11.9 Total personnel compensation.....	2,886	2,798	2,803
12.1 Personnel benefits: Civilian.....	294	341	382
21.0 Travel and transportation of persons.....	2	4	4
22.0 Transportation of things	4	4	4
23.1 Standard level user charges.....	16	16	16

23.2	Communications, utilities, and other rent....	141	142	160
25.0	Other services	1,635	1,441	2,208
26.0	Supplies and materials	352	318	381
31.0	Equipment	194	114	203
32.0	Lands and structures.....	19	5	528
99.9	Total obligations.....	5,543	5,183	6,689

Personnel Summary

Total number of full-time permanent positions.....	143	140	140
Total compensable workyears:			
Full-time equivalent employment	10	14	14
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade	6.98	6.98	6.98
Average GS salary.....	\$19,149	\$20,383	\$20,660
Average salary of ungraded positions	\$17,532	\$18,524	\$18,554

CORPS OF ENGINEERS—CIVIL

Federal Funds

General and special funds:

DEPARTMENT OF THE ARMY

CORPS OF ENGINEERS—CIVIL

The following appropriations shall be expended under the direction of the Secretary of the Army and the supervision of the Chief of Engineers for authorized civil functions of the Department of the Army pertaining to rivers and harbors, flood control, beach erosion, and related purposes. (*Energy and Water Development Appropriation Act, 1982.*)

GENERAL INVESTIGATIONS

For expenses necessary for the collection and study of basic information pertaining to river and harbor, flood control, shore protection, and related projects, restudy of authorized projects, and when authorized by law, surveys and detailed studies and plans and specifications of projects prior to construction, [\$137,225,000] \$129,250,000, to remain available until expended. (*Energy and Water Development Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code 96-3121-0-1-301	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Surveys and planning:			
(a) Navigation, flood damage prevention, and shoreline protection studies.....	52,860	54,577	51,375
(b) Comprehensive basin studies	2,928	2,330	2,010
(c) Special studies.....	11,077	5,055	3,480
(d) Review of authorized projects	2,605	2,970	1,335
(e) Coordination studies with other agencies and non-Federal interest	4,625	3,300	5,335
(f) Phase I, advance engineering and design	10,071	7,420	5,710
(g) Advance engineering and design		19,345	10,560
(h) Continuation of planning and engineering.....		13,665	19,890
2. Collection and study of basic data:			
(a) Flood plain management services....	8,581	6,750	6,045
(b) National program of inspection of dams.....	21,053	3,014	
(c) Other programs	3,877	3,614	3,670
3. Research and development.....	21,599	20,620	21,165
Total direct program costs	139,276	142,660	130,575

General and special funds—Continued

GENERAL INVESTIGATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1981 actual	1982 est.	1983 est.
96-3121-0-1-301			
Reimbursable program.....	44		
Total program costs, funded.....	139,320	142,660	130,575
Change in selected resources (undelivered orders and advances).....	-2,779	-2,481	3,675
10.00 Total obligations.....	136,541	140,179	134,250
14.00 Offsetting collections from: Non-Federal sources.....	-18		
Financing:			
21.40 Unobligated balance available, start of year	-10,464	-7,954	-5,000
24.40 Unobligated balance available, end of year..	7,954	5,000	
40.00 Budget authority (appropriation) ..	134,013	137,225	129,250
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	136,523	140,179	134,250
72.40 Obligated balance, start of year.....	34,935	27,507	30,486
74.40 Obligated balance, end of year.....	-27,507	-30,486	-35,486
90.00 Outlays.....	143,951	137,200	129,250

Funds are requested to continue and initiate surveys, plans, data collection, and research to determine the need, engineering feasibility, economic justification, and the environmental and social suitability of solutions to water and related land resource problems. Approximately 230 individual studies and investigations are included in this request, along with other supporting programs and activities.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
96-3121-0-1-301			
Personnel compensation:			
11.1 Full-time permanent.....	58,989	64,746	67,708
11.3 Other than full-time permanent.....	2,826	2,574	4,087
11.5 Other personnel compensation.....	728	811	888

Program and Financing (in thousands of dollars)

Identification code	Costs to this appropriation			Analysis of 1983 financing						
	Total estimate	To Sept. 30, 1980	1981 actual	1982 estimate	1983 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources, end of year	Appropriation required, 1983	Appropriation required to complete	
96-3122-0-1-301										
Program by activities:										
Direct program:										
1. Advance engineering and design.....			29,467	7,265						
2. Navigation projects:										
(a) Channels and harbors:										
(I) Projects specifically authorized by Congress.....	2,197,400	366,152	157,101	143,620	120,049	26,400	15,333	108,982	1,395,145	
(II) Projects not specifically authorized by Congress.....			12,192	12,510	12,630	1,500	870	12,000		
(III) Mitigation of shore damages attributable to navigation projects.....			1,196	615	995	40	45	1,000		
(b) Locks and dams.....	5,906,970	2,039,511	385,211	350,130	322,618	38,550	28,557	312,625	2,780,943	
3. Beach erosion control projects:										
(a) Projects specifically authorized by Congress.....	23,690	3,085	4,239	9,250	3,140	1,300	405	2,245	3,571	
(b) Projects not specifically authorized by Congress.....			1,996	1,720	1,670	300	330	1,700		

11.7 Military personnel.....	860	929	989
11.9 Total personnel compensation.....	63,403	69,060	73,672
Personnel benefits:			
12.1 Civilian.....	6,463	6,624	6,916
12.2 Military personnel.....	97	92	96
21.0 Travel and transportation of persons.....	2,030	2,096	2,150
22.0 Transportation of things.....	94	96	99
23.1 Standard level user charges.....	4,007	4,140	4,875
23.2 Communications, utilities, and other rent....	1,454	1,575	1,487
24.0 Printing and reproduction.....	934	950	938
25.0 Other services.....	56,146	53,419	42,132
26.0 Supplies and materials.....	1,221	1,340	1,260
31.0 Equipment.....	246	344	291
32.0 Lands and structures.....	401	443	334
42.0 Insurance claims and indemnities.....	1		
99.0 Subtotal, direct obligations.....	136,497	140,179	134,250
Reimbursable obligations:			
21.0 Travel and transportation of persons.....	1		
25.0 Other services.....	43		
99.0 Subtotal, reimbursable obligations.....	44		
99.9 Total obligations.....	136,541	140,179	134,250

Personnel Summary

Total number of full-time permanent positions.....	2,397	2,223	2,346
Total compensable workyears:			
Full-time equivalent employment.....	2,641	2,728	2,828
Full-time equivalent of overtime and holiday hours.....	38	34	36
Average ES salary.....	\$50,112	\$56,303	\$58,366
Average GS grade.....	9.04	9.11	9.12
Average GS salary.....	\$22,547	\$23,967	\$24,326
Average salary of ungraded positions.....	\$21,807	\$23,071	\$23,301

CONSTRUCTION, GENERAL

For the prosecution of river and harbor, flood control, shore protection, and related projects authorized by laws; and detailed studies, and plans and specifications, of projects (including those for development with participation or under consideration for participation by States, local governments, or private groups) authorized or made eligible for selection by law (but such studies shall not constitute a commitment of the Government to construction), **[\$1,416,992,000]** \$1,209,350,000, to remain available until expended. (Energy and Water Development Appropriation Act, 1982.)

4. Flood control projects:										
(a) Local protection:										
(i) Projects specifically authorized by Congress	6,199,953	1,085,362	213,006	249,250	260,117	40,000	22,957	243,074	4,369,261	
(ii) Projects not specifically authorized by Congress			17,575	20,745	17,110	2,358	2,248	17,000		
(iii) Emergency streambank and shoreline protection			4,815	3,332	4,290	590	300	4,000		
(iv) Snagging and clearing			379	420	290	50	60	300		
(b) Reservoirs	3,973,136	1,821,251	309,623	314,940	268,024	58,420	37,850	247,454	1,221,448	
5. Multiple-purpose power projects	4,436,400	3,165,801	306,435	243,235	190,438	23,233	20,900	188,105	509,591	
6. Major rehabilitation and dam safety assurance projects:										
(a) Navigation	220,776	44,637	51,385	62,925	22,716	5,459	4,600	21,857	34,513	
(b) Flood control	214,775	13,192	12,432	17,055	20,622	1,461	1,000	20,161	150,474	
(c) Multiple-purpose power projects	45,000	1,829	4,951	4,635	12,060	464	200	11,796	21,325	
7. Recreation facilities at completed projects			13,233	15,580	7,115	4,415	2,000	4,700		
8. Streambank erosion control evaluation and demonstration			7,476	2,623						
9. Shoreline erosion control demonstration			536	484	250	250				
10. Aquatic plant control			4,918	3,695	4,465	465	500	4,500		
11. Employees' compensation (74 Stat. 906)			5,051	6,971	7,851			7,851		
Total direct program, costs	23,218,100	8,540,820	1,543,217	1,471,000	1,276,450	205,255	138,155	1,209,350	10,486,271	
Reimbursable program			70,057	90,000	77,000					
Total program costs, funded			1,613,274	1,561,000	1,353,450					
Change in selected resources (undelivered orders, advances, stores, and equipment)			-22,019	2,860	39,900					
10.00 Total obligations			1,591,255	1,563,860	1,393,350					
Financing:										
Offsetting collections from:										
11.00 Federal funds			-58,101	-58,766	-59,150					
14.00 Non-Federal sources			-3,711	-4,234	-4,850					
21.40 Unobligated balance available, start of year			-139,420	-203,868	-120,000					
24.40 Unobligated balance available, end of year			203,868	120,000						
40.00 Budget authority (appropriation)			1,593,892	1,416,992	1,209,350					
Relation of obligations to outlays:										
71.00 Obligations incurred, net			1,529,443	1,500,860	1,329,350					
72.40 Obligated balance, start of year			298,491	291,978	375,838					
74.40 Obligated balance, end of year			-291,978	-375,838	-465,138					
90.00 Outlays			1,535,956	1,417,000	1,240,050					

Funds are requested to continue construction and related activity for water resource development projects having navigation, flood control, water supply, hydroelectric, and other attendant benefits to the Nation. Work will continue on about 173 projects. The reserve for contingencies includes an amount for initiation of construction on new Corps water resources projects. After consultation with local project sponsors, the administration will request appropriation of funds to initiate construction of new water resource projects that meet the administration's criteria for non-Federal financing and cost sharing and are economically and environmentally sound. It should be noted that starting in 1982, advance engineering and design was budgeted under the General Investigation Appropriation. Funds costed in 1982 are carryover funds.

Object Classification (in thousands of dollars)

Identification code 96-3122-0-1-301	1981 actual	1982 est.	1983 est.
CORPS OF ENGINEERS—CIVIL			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	163,624	151,070	140,705
11.3 Other than full-time permanent	10,550	8,824	10,111
11.5 Other personnel compensation	4,066	4,366	4,350

11.7 Military personnel	3,822	5,228	5,163
11.9 Total personnel compensation	182,062	169,488	160,329
Personnel benefits:			
12.1 Civilian	18,043	16,615	15,704
12.2 Military personnel	353	445	450
21.0 Travel and transportation of persons	6,051	5,959	6,325
22.0 Transportation of things	467	548	497
23.1 Standard level user charges	8,592	8,498	9,562
23.2 Communications, utilities, and other rent	4,111	4,080	3,940
24.0 Printing and reproduction	1,395	1,410	1,355
25.0 Other services	475,928	299,385	386,021
26.0 Supplies and materials	6,176	5,885	5,507
31.0 Equipment	8,603	7,890	7,338
32.0 Lands and structures	836,677	910,460	712,322
41.0 Grants, subsidies, and contributions	64		
42.0 Insurance claims and indemnities	6,555		
99.0 Subtotal, direct obligations	1,555,077	1,430,663	1,309,350
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,013	13,139	12,716
11.3 Other than full-time permanent		558	586
11.5 Other personnel compensation	17	92	99
11.9 Total personnel compensation	1,030	13,789	13,401
12.1 Personnel benefits: Civilian	76	1,379	1,352
21.0 Travel and transportation of persons	175	251	275
22.0 Transportation of things	2	10	15
23.1 Standard level user charges	49	65	68

General and special funds—Continued

CONSTRUCTION, GENERAL—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	96-3122-0-1-301	1981 actual	1982 est.	1983 est.
23.2	Communications, utilities, and other rent....	13	15	20
24.0	Printing and reproduction.....	168	106	80
25.0	Other services.....	11,446	44,555	26,750
26.0	Supplies and materials.....	37	155	145
31.0	Equipment.....	162	340	290
32.0	Lands and structures.....	22,546	72,272	41,604
99.0	Subtotal, reimbursable obligations.....	35,704	132,937	84,000
ALLOCATION ACCOUNTS				
11.1	Personnel compensation: Full-time permanent.....	1		
25.0	Other services.....	8	25	
32.0	Lands and structures.....	427	81	
41.0	Grants, subsidies, and contributions.....		145	
42.0	Insurance claims and idemnities.....	38	9	
99.0	Subtotal obligations, allocation accounts.....	474	260	
99.9	Total obligations.....	1,591,255	1,563,860	1,393,350
Obligations are distributed as follows:				
	Corps of Engineers—Civil.....	1,590,781	1,563,600	1,393,350
	Department of the Interior:			
	National Park Service.....	474	90	
	Appalachian Regional Commission.....		170	

Personnel Summary

CORPS OF ENGINEERS—CIVIL				
Direct:				
	Total number of full-time permanent positions.....	6,908	5,668	5,382
	Total compensable workyears:			
	Full-time equivalent employment.....	7,881	6,943	6,348
	Full-time equivalent of overtime and holiday hours.....	197	187	184
	Average ES salary.....	\$50,112	\$56,303	\$58,366
	Average GS grade.....	9.04	9.11	9.12
	Average GS salary.....	\$22,547	\$23,967	\$24,326
	Average salary of ungraded positions.....	\$21,807	\$23,071	\$23,301
Reimbursable:				
	Total number of full-time permanent positions.....	40	222	223
	Total compensable workyears:			
	Full-time equivalent employment.....	38	537	525
	Full-time equivalent of overtime and holiday hours.....	6	5	5
	Average ES salary.....	\$50,112	\$56,303	\$58,366
	Average GS grade.....	9.04	9.11	9.12
	Average GS salary.....	\$22,547	\$23,967	\$24,326
	Average salary of ungraded positions.....	\$21,807	\$23,071	\$23,301

CONSTRUCTION, GENERAL

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	96-3122-2-1-301	1981 actual	1982 est.	1983 est.
Financing:				
13.00	Offsetting collections from: Trust funds ..			-108,000
40.00	Budget authority (appropriation) ..			-108,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			-108,000
90.00	Outlays.....			-108,000

Legislation has been proposed that would permit the expenditure of funds in the Inland Waterway Trust

Fund (92 Stat. 1698) for construction of navigation projects.

OPERATION AND MAINTENANCE, GENERAL

For expenses necessary for the preservation, operation, maintenance, and care of existing river and harbor, flood control, and related works, including such sums as may be necessary for the maintenance of harbor channels provided by a State, municipality or other public agency, outside of harbor lines, and serving essential needs of general commerce and navigation; administration of laws pertaining to preservation of navigable waters; surveys and charting of northern and northwestern lakes and connecting waters; clearing and straightening channels; and removal of obstructions to navigation; **[\$1,008,355,000]** \$1,011,000,000, to remain available until expended. (Energy and Water Development Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	96-3123-0-1-301	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1. Navigation projects:				
	(a) Channels and harbors.....	389,694	414,600	345,000
	(b) Locks and dams.....	158,940	159,500	159,000
2. Flood control projects:				
	(a) Reservoirs.....	144,830	163,500	177,500
	(b) Channel improvements, inspections, and miscellaneous maintenance.....	9,036	12,000	11,100
	3. Multiple-purpose power projects.....	196,077	216,400	244,000
	Total operation and maintenance of projects.....	898,577	966,000	936,600
	4. Protection of navigation.....	60,180	67,500	66,000
	5. Mobilization planning.....	1,998	4,000	5,000
	6. Advance preparation.....			7,000
	Total direct program.....	960,755	1,037,500	1,014,600
	Reimbursable program.....	21,701	22,500	24,000
	Total program costs, funded.....	982,456	1,060,000	1,038,600
Change in selected resources (undelivered orders, advances, stores, and equipment).....				
		-6,187	13,418	12,400
10.00	Total obligations.....	976,269	1,073,418	1,051,000
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-21,725	-14,900	-15,500
14.00	Non-Federal sources.....	-7,633	-7,600	-8,500
21.40	Unobligated balance available, start of year.....	-37,569	-58,563	-16,000
24.40	Unobligated balance available, end of year..	58,563	16,000	
40.00	Budget authority (appropriation) ..	967,905	1,008,355	1,011,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	946,911	1,050,918	1,027,000
72.40	Obligated balance, start of year.....	179,966	146,519	189,037
74.40	Obligated balance, end of year.....	-146,519	-189,037	-207,837
90.00	Outlays.....	980,358	1,008,400	1,008,200

Funds are requested for the operation and maintenance of water resource projects, for the processing of applications for activities and structures affecting navigable waters, and for the development of national emergency preparedness plans pursuant to Executive Order No. 11490. Operation and maintenance will be carried out on approximately 600 channel and harbor, lock and dam, flood control reservoir, local protection and multiple-purpose power projects.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
96-3123-0-1-301			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	291,262	314,185	300,278
11.3 Other than full-time permanent.....	47,033	34,925	39,602
11.5 Other personnel compensation.....	14,883	15,414	15,492
11.7 Military personnel.....	1,848	2,523	2,749
11.9 Total personnel compensation.....	355,026	367,047	358,121
Personnel benefits:			
12.1 Civilian.....	34,169	36,274	35,363
12.2 Military personnel.....	146	179	192
13.0 Benefits for former personnel.....	38		
21.0 Travel and transportation of persons.....	9,693	9,895	10,540
22.0 Transportation of things.....	1,314	1,375	1,420
23.1 Standard level user charges.....	9,944	9,446	11,199
23.2 Communications, utilities, and other rent....	9,704	9,842	9,971
24.0 Printing and reproduction.....	1,843	1,930	2,051
25.0 Other services.....	425,064	493,584	463,574
26.0 Supplies and materials.....	35,712	36,405	36,943
31.0 Equipment.....	13,985	14,227	15,076
32.0 Lands and structures.....	52,245	66,695	82,550
42.0 Insurance claims and indemnities.....	43		
99.0 Subtotal, direct obligations.....	948,926	1,046,899	1,027,000
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	380	2,914	3,027
11.3 Other than full-time permanent.....		80	84
11.5 Other personnel compensation.....		192	219
11.9 Total personnel compensation.....	380	3,186	3,330
12.1 Personnel benefits: Civilian.....	30	330	343
21.0 Travel and transportation of persons.....	50	55	60
22.0 Transportation of things.....	6	6	5
23.1 Standard level user charges.....	9	8	6
23.2 Communications, utilities, and other rent....	16	18	20
24.0 Printing and reproduction.....	15	10	5
25.0 Other services.....	24,682	20,899	17,711
26.0 Supplies and materials.....	161	141	134
31.0 Equipment.....	191	116	179
32.0 Lands and structures.....	1,803	1,750	2,207
99.0 Subtotal, reimbursable obligations.....	27,343	26,519	24,000
99.9 Total obligations.....	976,269	1,073,418	1,051,000

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	13,299	12,375	12,030
Total compensable workyears:			
Full-time equivalent employment.....	17,002	16,496	15,468
Full-time equivalent of overtime and holiday hours.....	679	669	683
Average ES salary.....	\$50,112	\$56,303	\$58,366
Average GS grade.....	9.04	9.11	9.12
Average GS salary.....	\$22,547	\$23,967	\$24,326
Average salary of ungraded positions.....	\$21,807	\$23,071	\$23,301
Reimbursable:			
Total number of full-time permanent positions.....	20	74	74
Total compensable workyears:			
Full-time equivalent employment.....	16	125	128
Full-time equivalent of overtime and holiday hours.....	7	9	10
Average ES salary.....	\$50,112	\$56,303	\$58,366
Average GS grade.....	9.04	9.11	9.12
Average GS salary.....	\$22,547	\$23,967	\$24,326
Average salary of ungraded positions.....	\$21,807	\$23,071	\$23,301

OPERATION AND MAINTENANCE, GENERAL
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
96-3123-2-1-301			
Financing:			
13.00 Offsetting collections from: Trust funds.....			-89,000
40.00 Budget authority (appropriation) ..			-89,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			-89,000
90.00 Outlays.....			-89,000

Legislation has been proposed which will require the financing of the inland operation and maintenance of the inland navigation system by a system of user fees. When the legislation is passed, the budget will be amended to appropriate estimated collections from the Inland Waterways Trust Fund.

FLOOD CONTROL AND COASTAL EMERGENCIES

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
96-3125-0-1-301			
Program by activities:			
1. Disaster preparedness.....	4,940	7,400	
2. Emergency operations.....	6,915	5,000	100
3. Rehabilitation.....	13,958	10,100	1,300
4. Advances measures.....	184,902	7,800	120
Total direct program, costs.....	210,715	30,300	1,520
Reimbursable program.....	8,969	20,000	20,000
Total program costs, funded.....	219,684	50,300	21,520
Change in selected resources (undelivered orders and advances).....	-60,689	5,705	480
10.00 Total obligations.....	158,995	56,005	22,000
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-6,120	-19,900	-19,800
14.00 Non-Federal sources.....	-1	-100	-200
21.40 Unobligated balance available, start of year.....	-165,879	-38,005	-2,000
24.40 Unobligated balance available, end of year..	38,005	2,000	
40.00 Budget authority (appropriation) ..	25,000		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	152,874	36,005	2,000
72.10 Receivables in excess of obligations, start of year.....	-40,247		
72.40 Obligated balance, start of year.....		8,275	24,280
74.40 Obligated balance, end of year.....	-8,275	-24,280	-26,280
90.00 Outlays.....	104,352	20,000	

This activity provides for flood emergency preparation, flood fighting and rescue operations, and repair of flood control and Federal hurricane or shore protection works. It also provides for emergency supplies of clean drinking water where the source has been contaminated and, in drought distressed areas, provision of adequate supplies of water for human and livestock consumption. Funds to finance operations in the budget year will be made available from the Operation and Maintenance, General appropriation. In the event of a flood or coastal emergency, funds will be requested.

General and special funds—Continued
FLOOD CONTROL AND COASTAL EMERGENCIES—Continued
Object Classification (in thousands of dollars)

Identification code 96-3125-0-1-301	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	7,440	1,255	581
11.3 Other than full-time permanent.....	374	429	208
11.5 Other personnel compensation.....	392	117	88
11.7 Military personnel.....	41	17	18
11.9 Total personnel compensation.....	8,247	1,818	895
12.1 Personnel benefits: Civilian.....	821	219	133
12.2 Military personnel.....	12	1	1
21.0 Travel and transportation of persons.....	853	266	75
22.0 Transportation of things.....	49	10	1
23.1 Standard level user charges.....	680	170	87
23.2 Communications, utilities, and other rent....	196	85	29
24.0 Printing and reproduction.....	77	22	8
25.0 Other services.....	132,850	24,333	684
26.0 Supplies and materials.....	1,323	143	24
31.0 Equipment.....	91	52	36
32.0 Lands and structures.....	6,871	1,677	27
99.0 Subtotal, direct obligations.....	152,070	28,796	2,000
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	402	3,598	3,586
11.5 Other personnel compensation.....	47	12	9
11.9 Total personnel compensation.....	449	3,610	3,595
12.1 Personnel benefits: Civilian.....	45	339	336
21.0 Travel and transportation of persons.....	40	34	25
22.0 Transportation of things.....	1	1	2
23.1 Standard level user charges.....	11	16	14
23.2 Communications, utilities, and other rent....	10	18	13
24.0 Printing and reproduction.....	1	8	7
25.0 Other services.....	5,609	23,143	15,971
26.0 Supplies and materials.....	5	27	16
31.0 Equipment.....	80	13	21
32.0 Lands and structures.....	675		
99.0 Subtotal, reimbursable obligations.....	6,925	27,209	20,000
99.9 Total obligations.....	158,995	56,005	22,000

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	183	137	102
Total compensable workyears:			
Full-time equivalent employment.....	358	57	24
Full-time equivalent of overtime and holiday hours.....	18	4	2
Average ES salary.....	\$50,112	\$56,303	\$58,366
Average GS grade.....	9.04	9.11	9.12
Average GS salary.....	\$22,547	\$23,967	\$24,326
Average salary of ungraded positions.....	\$21,807	\$23,071	\$23,301
Reimbursable:			
Total number of full-time permanent positions.....	3	3	3
Total compensable workyears:			
Full-time equivalent employment.....	3	161	149
Full-time equivalent of overtime and holiday hours.....	2	0	0
Average ES salary.....	\$50,112	\$56,303	\$58,366
Average GS grade.....	9.04	9.11	9.12
Average GS salary.....	\$22,547	\$23,967	\$24,326
Average salary of ungraded positions.....	\$21,807	\$23,071	\$23,301

GENERAL EXPENSES

For expenses necessary for general administration and related functions in the office of the Chief of Engineers and offices of the Division Engineers; activities of the Board of Engineers for Rivers and Harbors

and the Coastal Engineering Research Center; commercial statistics; and miscellaneous investigations; **[\$91,000,000]** \$99,000,000. (Energy and Water Development Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code 96-3124-0-1-301	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Executive direction and management:			
(a) Office, Chief of Engineers.....	31,938	33,850	39,100
(b) Division offices.....	41,114	42,830	47,400
2. Board of Engineers for Rivers and Harbors.....			
	2,567	2,780	2,800
3. Coastal Engineering Research Center..			
	810	760	825
4. Commercial statistics.....			
	3,035	3,260	3,220
5. Special investigations.....			
	2,185	2,120	25
6. Support centers:			
(a) Engineer Automation Support Activity.....			
	2,503	3,035	3,600
(b) Water Resources Support Center.....			
	2,648	3,465	3,200
Total direct program.....	86,800	92,100	100,170
Reimbursable program.....	28	10	15
Total program costs, funded.....	86,828	92,110	100,185
Change in selected resources (undelivered orders and advances).....			
	-422	-1,090	-1,165
10.00 Total obligations.....	86,406	91,020	99,020
Financing:			
11.00 Offsetting collections from: Federal funds...	-28	-20	-20
25.00 Unobligated balance lapsing.....	252		
40.00 Budget authority (appropriation) ..	86,630	91,000	99,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	86,378	91,000	99,000
72.40 Obligated balance, start of year.....	13,721	8,423	8,423
74.40 Obligated balance, end of year.....	-8,423	-8,423	-8,423
77.00 Adjustments in expired accounts.....	-2,450		
90.00 Outlays.....	89,226	91,000	99,000

1. *Executive direction and management.*—The Office, Chief of Engineers, and 11 division offices supervise work in 36 district offices.

2. *Board of Engineers for Rivers and Harbors.*—The Board reviews reports on proposed projects and makes advisory recommendations to the Chief of Engineers.

3. *Coastal Engineering Research Center.*—The center plans and conducts research in the field of coastal engineering, develops standards, and reviews technical reports.

4. *Commercial statistics.*—Data on waterborne commerce are collected, compiled, and published.

5. *Special investigations.*—Investigations are made and reports prepared pursuant to congressional and other special requests for information on the civil works program.

6. *Support centers*—(a) *Engineer Automation Support Activity.*—Provides a central data processing service for a variety of ADP applications.

(b) *Water Resources Support Center.*—Performs studies and analyses for meeting national objectives. Develops planning techniques for comprehensive management and development of the Nation's water resources.

Object Classification (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
96-3124-0-1-301			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	50,709	57,775	60,103
11.3 Other than full-time permanent.....	2,073	1,642	1,762
11.5 Other personnel compensation.....	183	284	292
11.7 Military personnel.....	3,018	3,388	3,645
11.9 Total personnel compensation.....	55,983	63,089	65,802
Personnel benefits:			
12.1 Civilian.....	4,972	6,227	6,470
12.2 Military personnel.....	156	174	188
21.0 Travel and transportation of persons.....	3,075	2,980	3,420
22.0 Transportation of things.....	271	255	250
23.1 Standard level user charges.....	3,821	3,300	5,080
23.2 Communications, utilities, and other rent....	3,176	3,424	3,675
24.0 Printing and reproduction.....	1,302	1,225	1,315
25.0 Other services.....	12,708	9,421	11,855
26.0 Supplies and materials.....	684	650	670
31.0 Equipment.....	230	255	275
99.0 Total direct obligations.....	86,378	91,000	99,000
Reimbursable obligations:			
25.0 Other services.....	28	20	20
99.9 Total obligations.....	86,406	91,020	99,020

Personnel Summary			
Total number of full-time permanent positions.....	1,674	1,636	1,636
Total compensable workyears:			
Full-time equivalent employment.....	1,779	1,828	1,807
Full-time equivalent of overtime and holiday hours.....	14	14	14
Average ES salary.....	\$50,112	\$56,303	\$58,366
Average GS grade.....	9.04	9.11	9.12
Average GS salary.....	\$22,547	\$23,967	\$24,326
Average salary of ungraded positions.....	\$21,807	\$23,071	\$23,301

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES

For expenses necessary for prosecuting work of flood control, and rescue work, repair, restoration, or maintenance of flood control projects threatened or destroyed by flood, as authorized by law (33 U.S.C. 702a, 702g-1), **[\$256,310,000]** \$282,000,000, to remain available until expended: *Provided*, That not less than \$250,000 shall be available for bank stabilization measures as determined by the Chief of Engineers to be advisable for the control of bank erosion of streams in the Yazoo Basin, including the foothill area, and where necessary such measures shall complement similar works planned and constructed by the Soil Conservation Service and be limited to the areas of responsibility mutually agreeable to the District Engineer and the State Conservationist. (Energy and Water Development Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	Costs to this appropriation					Analysis of 1983 financing			
	Total estimate	To Sept. 30, 1980	1981 actual	1982 estimate	1983 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1983	Appropriation required to complete
96-3112-0-1-301									
Program by activities:									
Direct program:									
1. General investigations.....			4,100	4,225	3,244	15		3,229	
2. Advance engineering and design.....			502	390	86	86			
3. Construction.....	13,066,040	2,688,525	162,014	177,505	195,125	8,354	12,000	198,771	9,830,871
4. Major rehabilitation.....	31,850	17,641	13,151	1,058					
5. Maintenance.....			77,675	78,652	80,695	695		80,000	
Total direct program.....	13,097,890	2,706,166	257,442	261,830	279,150	9,150	12,000	282,000	9,830,871
Reimbursable program.....			589	600	600				
Total program costs, funded.....			258,031	262,430	279,750				
Change in selected resources (undelivered orders and advances).....			-24,914	2,231	7,850				
10.00 Total obligations.....			233,117	264,661	287,600				
Financing:									
14.00 Offsetting collections from: Non-Federal sources.....			-589	-600	-600				
21.40 Unobligated balance available, start of year.....			-7,760	-12,751	-5,000				
24.40 Unobligated balance available, end of year.....			12,751	5,000					
40.00 Budget authority (appropriation).....			237,519	256,310	282,000				
Relation of obligations to outlays:									
71.00 Obligations incurred, net.....			232,528	264,061	287,000				
72.40 Obligated balance, start of year.....			67,766	35,195	42,956				
74.40 Obligated balance, end of year.....			-35,195	-42,956	-75,956				
90.00 Outlays.....			265,099	256,300	254,000				

Funds are requested for activities associated with the Corps of Engineers—Civil responsibilities for the flood control program for the Lower Mississippi Valley from Cape Girardeau, Mo., to the Gulf of Mexico and its contiguous basins. Approximately 10 studies of potential development, 13 construction projects and operation and maintenance on numerous navigation locks, flood

control dams, and flood control structures are included in this request.

Object Classification (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
96-3112-0-1-301			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	48,117	48,834	50,100

General and special funds—Continued

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	96-3112-0-1-301	1981 actual	1982 est.	1983 est.
11.3	Other than full-time permanent	13,042	12,887	13,170
11.5	Other personnel compensation	6,522	7,230	7,457
11.7	Military personnel	402	501	515
11.9	Total personnel compensation.....	68,083	69,452	71,242
	Personnel benefits:			
12.1	Civilian.....	4,717	7,446	7,568
12.2	Military personnel	29	33	34
21.0	Travel and transportation of persons.....	1,286	1,376	1,528
22.0	Transportation of things.....	90	160	218
23.1	Standard level user charges.....	1,821	1,711	2,091
23.2	Communications, utilities, and other rent....	989	1,250	1,325
24.0	Printing and reproduction.....	654	775	880
25.0	Other services.....	64,246	87,476	82,644
26.0	Supplies and materials.....	6,133	6,535	7,140
31.0	Equipment.....	671	712	786
32.0	Lands and structures.....	83,809	87,135	111,544
42.0	Insurance claims and indemnities.....	5		
99.9	Subtotal, direct obligations.....	232,533	264,061	287,000
	Reimbursable obligations:			
11.1	Personnel compensation: Full-time permanent.....	14	21	21
12.1	Personnel benefits: Civilian.....	2	2	2
25.0	Other services.....	553	566	571
26.0	Supplies and materials.....	15	11	6
99.0	Subtotal, reimbursable obligations.....	584	600	600
99.9	Total obligations.....	233,117	264,661	287,600

Personnel Summary

	1981 actual	1982 est.	1983 est.
Direct:			
Total number of full-time permanent positions.....	2,053	2,035	2,028
Total compensable workyears:			
Full-time equivalent employment.....	3,191	3,028	3,020
Full-time equivalent of overtime and holiday hours.....	299	295	297
Average ES salary.....	\$50,112	\$56,303	\$58,366
Average GS grade.....	9.04	9.11	9.12
Average GS salary.....	\$22,547	\$23,967	\$24,326
Average salary of ungraded positions.....	\$21,807	\$23,071	\$23,301
Reimbursable:			
Total number of full-time permanent positions.....	0	0	0
Total compensable workyears:			
Full-time equivalent employment.....	1	1	1
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$56,303	\$58,366
Average GS grade.....	9.04	9.11	9.12
Average GS salary.....	\$22,547	\$23,967	\$24,326
Average salary of ungraded positions.....	\$21,807	\$23,071	\$23,301

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	96-3112-2-1-301	1981 actual	1982 est.	1983 est.
	Financing:			
13.00	Offsetting collections from: Trust funds.....			— 47,000
40.00	Budget authority (appropriation) ..			— 47,000
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....			— 47,000
90.00	Outlays.....			— 47,000

Legislation has been proposed which will require the financing of the inland operation and maintenance of the inland navigation system by a system of user fees. When the legislation is passed, the budget will be amended to appropriate estimated collections from the Inland Waterways Trust Fund.

SPECIAL RECREATION USE FEES

For construction, operation, and maintenance of outdoor recreation facilities, including collection of special recreation use fees, to remain available until expended, [\$4,784,000] \$6,000,000, to be derived from the special account established by the Land and Water Conservation Act of 1965, as amended (16 U.S.C. 4601). [Public Law 96-514 shall not be construed to affect the provisions of the Land and Water Conservation Fund Act as they pertain to the Corps of Engineers, and all recreation use fees collected by, and deposited in the Treasury by the Corps of Engineers, including those recreation use fees collected and so deposited since December 12, 1980, shall be deposited in a separate account credited to, and eligible for appropriation to, the Corps of Engineers in accordance with the provisions of section 4(f) of the Land and Water Conservation Fund Act.] (Energy and Water Development Appropriation Act, 1982.)

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year.....	7,294	8,295	9,811
Receipts (net) authorized.....	6,001	6,300	6,600
Total available for appropriation.....	13,295	14,595	16,411
Appropriation.....	— 5,000	— 4,784	— 6,000
Unappropriated balance, end of year.....	8,295	9,811	10,411

Program and Financing (in thousands of dollars)

Identification code	96-5007-0-2-303	1981 actual	1982 est.	1983 est.
	Program by activities:			
	Salaries and expenses.....	5,129	5,011	6,025
	Change in selected resources (undelivered orders).....	17	— 26	— 25
10.00	Total obligations.....	5,146	4,985	6,000
	Financing:			
21.40	Unobligated balance available, start of year.....	— 347	— 201	
24.40	Unobligated balance available, end of year..	201		
40.00	Budget authority (appropriation) (special fund).....	5,000	4,784	6,000
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	5,146	4,985	6,000
72.40	Obligated balance, start of year.....	607	635	836
74.40	Obligated balance, end of year.....	— 635	— 836	— 836
90.00	Outlays.....	5,119	4,784	6,000

The special recreation use fee revenues authorized under the Land and Water Conservation Fund Amendment Act of 1972 will be used for authorized recreation purposes at 161 of the Corps' water resource projects in 28 States. Included are fee collection, recreation facility development, operation, and maintenance and items essential to the health and safety of the using public.

Object Classification (in thousands of dollars)

Identification code	96-5007-0-2-303	1981 actual	1982 est.	1983 est.
	Personnel compensation:			
11.1	Full-time permanent.....	673	470	473
11.3	Other than full-time permanent.....	291	435	431

11.5	Other personnel compensation	12	13	13
11.9	Total personnel compensation.....	976	918	917
12.1	Personnel benefits: Civilian.....	94	89	89
21.0	Travel and transportation of persons.....	4	5	7
22.0	Transportation of things.....	2	1	2
23.1	Standard level user charges.....	75	85	95
23.2	Communications, utilities, and other rent....	37	39	45
24.0	Printing and reproduction.....	3	4	4
25.0	Other services.....	2,197	2,597	3,020
26.0	Supplies and materials.....	1,348	880	1,165
31.0	Equipment.....	144	92	136
32.0	Lands and structures.....	266	275	520
99.0	Total obligations.....	5,146	4,985	6,000

Personnel Summary

Total number of full-time permanent positions.....	7	7	7
Total compensable workyears:			
Full-time equivalent employment.....	51	58	57
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$56,303	\$58,366
Average GS grade.....	9.04	9.11	9.12
Average GS salary.....	\$22,547	\$23,967	\$24,326
Average salary of ungraded positions.....	\$21,807	\$23,071	\$23,301

ADMINISTRATIVE PROVISIONS

Appropriations in this title shall be available for expenses of attendance by military personnel at meetings in the manner authorized by 5 U.S.C. 4110, uniforms, and allowances therefor, as authorized by law (5 U.S.C. 5901-5902), and for printing, either during a recess or session of Congress, of survey reports authorized by law, and such survey reports as may be printed during a recess of Congress shall be printed, with illustrations, as documents of the next succeeding session of Congress; not to exceed \$2,000 for official reception and representation expenses; and during the current fiscal year the revolving fund, Corps of Engineers, shall be available for purchase (not to exceed [185] 130 of which [185] 130 shall be for replacement only) and hire of passenger motor vehicles: *Provided*, That the total accrued expenditures of the capital investment program of the revolving fund shall not exceed [130,000,000] \$70,000,000 in fiscal year [1982.] 1983.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriation as follows:

- Appalachian Regional Development Programs, Executive.
- Economic Development, Assistance, Economic Development Administration, Department of Commerce.
- Planning and Construction, National Park Service, Department of the Interior.
- Construction, Bureau of Indian Affairs, Department of the Interior.
- Land and Water Conservation, Heritage Conservation and Recreation Service, Department of the Interior.
- United States Postal Service.
- American Sections, International Commissions, State.
- Construction, International Boundary and Water Commission, United States and Mexico, State.
- Federal Highway Administration, Department of Transportation.

PERMANENT APPROPRIATIONS

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year.....	900	1,000	1,100
Receipts (net) authorized.....	148	148	148
Total available for appropriation.....	1,048	1,148	1,248
Appropriation: Hydraulic mining in Calif., debris fund.	-48	-48	-48
Unappropriated balance, end of year.....	1,000	1,100	1,200

Program and Financing (in thousands of dollars)

Identification code 96-9921-0-2-999	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Hydraulic mining in California, debris fund.....	96	48	48
2. Maintenance and operation of dams and other improvements of navigable waters.....	1,735	1,523	1,700
3. Payments to States.....	4,625	5,207	5,352
10.00 Total program costs, funded—obligations.....	6,456	6,778	7,100
Financing:			
21.40 Unobligated balance available, start of year.....	-6,408	-6,730	-7,052
24.40 Unobligated balance available, end of year..	6,730	7,052	7,352
60.00 Budget authority (appropriation) (permanent, indefinite, special fund).....	6,778	7,100	7,400
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	6,456	6,778	7,100
72.40 Obligated balance, start of year.....	39	159	.....
74.40 Obligated balance, end of year.....	-159	.....	.....
90.00 Outlays.....	6,336	6,937	7,100
Distribution of budget authority by account:			
Hydraulic mining in California, debris fund.....	48	48	48
Maintenance and operation of dams and other improvements of navigable waters.....	1,523	1,700	1,800
Payments to States.....	5,207	5,352	5,552
Distribution of outlays by account:			
Hydraulic mining in California, debris fund.....	96	48	48
Maintenance and operation of dams and other improvements of navigable waters.....	1,615	1,682	1,700
Payments to States.....	4,625	5,207	5,352

1. *Hydraulic mining in California, debris fund.*—Fees paid by mine operators in the Sacramento and San Joaquin basins for depositing mine debris in restraining works, are used for their maintenance.

2. *Maintenance and operation of dams and other improvements of navigable waters.*—License fees are levied by the Department of Energy for private construction, operation, and maintenance of dams, conduits, and reservoirs. Half of the fees collected are used for maintenance and operation of Federal dams and other navigation structures, and for improvement of navigable waters.

3. *Payments to States.*—Three-fourths of the money received from lease of Federal lands acquired for flood control, navigation, and allied purposes is paid to the State in which such property is situated for public schools, roads, or other expenses of county government.

Object Classification (in thousands of dollars)

Identification code 96-9921-0-2-999	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	285	275	283
11.3 Other than full-time permanent.....	9	57	59
11.5 Other personnel compensation.....	4	2	2
11.9 Total personnel compensation.....	298	334	344
12.1 Personnel benefits: Civilian.....	30	33	33
23.1 Standard level user charges.....	2	3	3
25.0 Other services.....	1,501	1,201	1,368
41.0 Grants, subsidies, and contributions.....	4,625	5,207	5,352
99.9 Total obligations.....	6,456	6,778	7,100

General and special funds—Continued

PERMANENT APPROPRIATIONS—Continued

Personnel Summary

Total number of full-time permanent positions.....	1	1	1
Total compensable workyears:			
Full-time equivalent employment	12	18	18
Full-time equivalent of overtime and holiday hours	0	0	0
Average ES salary.....	\$50,112	\$56,303	\$58,366
Average GS grade.....	9.04	9.11	9.12
Average GS salary.....	\$22,547	\$23,967	\$24,326
Average salary of ungraded positions	\$21,807	\$23,071	\$23,301

Intragovernmental funds:

REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code 96-4902-0-4-301	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating costs:			
1. Plant and equipment services	124,262	109,351	110,000
2. Warehousing.....	2,629	2,314	2,300
3. Shop and facility services	557,009	490,168	490,000
4. General administrative services	714,014	628,332	628,000
Total operating costs	1,397,914	1,230,165	1,230,300
Unfunded adjustment to total operating costs—depreciation included above	-24,408	-26,000	-26,000
Total operating costs, funded.....	1,373,506	1,204,165	1,204,300
Capital investment, funded:			
1. Land and structures	14,751	13,590	13,105
2. Dredges.....	64,057	24,938	13,009
3. Other floating plant.....	12,539	9,700	19,600
4. Land-based equipment.....	26,831	19,772	18,286
5. Tools, office furniture, and equipment	5,294	3,000	6,000
Total capital investment ...	123,472	71,000	70,000
Total program costs, funded.....	1,496,978	1,275,165	1,274,300
Change in selected resources (other assets, self insurance, and undelivered orders)	-8,369	-13,634	-20,865
10.00 Total obligations.....	1,488,609	1,261,531	1,253,435

Financing:

Offsetting collections from:

Federal funds:			
11.00 Revenue	-1,425,523	-1,261,165	-1,260,300
11.00 Change in unfilled customers' orders	-4,379	5,928	5,000
14.00 Non-Federal sources: Revenue....	-5,655	-5,000	-5,000
21.98 Unobligated balance available, start of year: Fund balance	-15,089	-5,262	-3,968
24.98 Unobligated balance available, end of year: Fund balance.....	5,262	3,968	10,833
40.00 Budget authority (appropriation)	43,225		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	53,052	1,294	-6,865
72.98 Obligated balance, start of year: Fund balance	159,165	177,550	161,744
74.98 Obligated balance, end of year: Fund balance	-177,550	-161,744	-160,679
90.00 Outlays.....	34,667	17,100	-5,800

The fund provides for the acquisition, operation, and maintenance of plant and equipment used in civil works functions, for temporary financing of services chargeable to civil appropriations, and for furnishing facilities and services for military functions of the Department of the Army, other governmental agencies and private persons (33 U.S.C. 576).

Financial condition.—Capital (Government equity) of the fund amounted to \$578.6 million on September 30, 1981. The estimated limitation on the total accrued expenditure of the capital investment program for 1983 is \$71.0 million. Capital was increased by net earnings of \$30.3 million in 1981. Increases are principally due to earnings reserved for plant replacement which are wholly reinvested in assets. Capital of the fund is expected to reach \$611.8 million at the end of 1982 and \$644.0 million at the end of 1983.

Consolidated summary of personnel.—The revolving fund is used to initially finance all payrolls of the Corps of Engineers—Civil.

The table which follows shows the distribution of personnel and salary costs to appropriations of the Corps of Engineers and to other accounts:

CONSOLIDATED SUMMARY OF PERSONNEL

[Dollars in thousands]

Appropriations	1981 actual			1982 estimate			1983 estimate		
	Number of positions	Work-years	Total salary	Number of positions	Work-years	Total salary	Number of positions	Work-years	Total salary
General investigations.....	2,397	2,679	62,543	2,223	2,762	68,131	2,346	2,864	72,683
Construction, general.....	6,948	8,122	179,270	5,890	7,672	178,049	5,605	7,062	168,567
Operation and maintenance, general.....	13,319	17,704	353,558	12,449	17,299	367,710	12,104	16,289	358,702
General expenses	1,674	1,793	52,965	1,636	1,842	59,701	1,636	1,821	62,157
Flood control, Mississippi River and tributaries.....	2,053	3,491	67,695	2,035	3,324	68,972	2,028	3,318	70,748
Flood control and coastal emergencies	186	381	8,655	140	222	5,411	105	175	4,472
Permanent appropriations:									
Hydraulic mining in California	1			1	1	22	1	1	24
Maintenance and operations of dams and other improvements of navigable waters		12	298		17	312		17	320
Special recreation use fees.....	7	51	976	7	58	918	7	57	917
Subtotal regular appropriation	26,585	34,233	725,960	24,381	33,197	749,226	23,832	31,604	738,590
Revolving fund (all other)	502	592	13,562	505	561	13,759	505	562	14,110

All other available funds.....	358	368	7,512	354	378	8,457	352	387	8,829
Grand total all funds.....	27,445	35,193	747,034	25,240	34,136	771,442	24,689	32,553	761,529
Military personnel.....	427			427			427		

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (—):			
Revenue:			
At ordinary rates.....	1,397,914	1,230,165	1,230,300
Additional charges to cover increased cost of plant replacement.....	30,350	33,000	32,000
Gross operating income.....	1,428,264	1,263,165	1,262,300
Expense.....	-1,397,914	-1,230,165	-1,230,300
Net operating income or loss.....	30,350	33,000	32,000
Nonoperating income or loss (—):			
Sales of fixed assets.....	1,720	3,000	3,000
Net book value of assets disposed.....	2,152	3,000	3,000
Net gain or loss on sale of fixed assets.....	-432		
Other nonoperating income or loss.....	198		
Net income for year.....	30,116	33,000	32,000

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	174,254	182,812	165,712	171,512
Accounts receivable (net).....	86,325	85,171	62,073	57,310
Real property and equipment (net).....	429,302	525,755	567,955	609,155
Other assets.....	48,888	41,710	39,866	39,001
Total assets.....	738,769	835,448	835,606	876,978
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities.....	170,377	193,741	201,483	210,989
Advances received.....	56,512	53,967	12,334	12,000
Unfunded liability for annual leave.....	5,920			
Other liability (reserve for self insurance).....	7,169	9,150	10,000	10,000
Total liabilities.....	239,978	256,858	223,817	232,989
Government equity:				
Selected equities:				
Unexpended balance:				
Unobligated balance.....	15,088	5,262	3,968	10,833
Undelivered orders.....	110,151	110,941	100,000	80,000
Unfinanced budget authority:				
Unfilled customers' orders.....	-91,549	-95,928	-90,000	-85,000
Invested capital.....	465,101	558,315	597,821	638,156
Total Government equity.....	498,791	578,589	611,789	643,989

Analysis of changes in Government equity:

	1981 actual	1982 est.	1983 est.
Paid-in capital:			
Opening balance.....	254,726	304,406	304,606
Transactions:			
Appropriations.....	43,225		
Property capitalized without use of funds.....	536	200	200
Adjustment to liability for employees annual leave.....	5,919		
Closing balance.....	304,406	304,606	304,806

Retained income or deficit unreserved:

Opening balance.....	-2,392	-2,626	-2,626
Transactions: Net nonoperating income.....	-234		
Closing balance.....	-2,626	-2,626	-2,626
Retained income or deficit reserved:			
Opening balance.....	246,458	276,808	309,808
Transactions: Plant replacement income.....	30,350	33,000	32,000
Closing balance.....	276,808	309,808	341,808
Total Government equity (end of year).....	578,589	611,789	643,989

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
96-4902-0-4-301			
Personnel compensation:			
11.1 Full-time permanent.....	13,023	13,000	13,346
11.3 Other than full-time permanent.....	379	547	549
11.5 Other personnel compensation.....	160	212	215
11.9 Total personnel compensation.....	13,562	13,759	14,110
12.1 Personnel benefits: Civilian.....	1,245	1,337	1,371
21.0 Travel and transportation of persons.....	21,461	23,500	25,500
22.0 Transportation of things.....	2,687	3,000	4,000
23.1 Standard level user charges.....	36	36	36
23.2 Communications, utilities, and other rent.....	16,399	13,992	14,007
24.0 Printing and reproduction.....	2,975	2,544	2,547
25.0 Other services.....	1,246,469	1,091,974	1,090,927
26.0 Supplies and materials.....	59,513	50,880	50,937
31.0 Equipment.....	108,721	57,410	56,895
32.0 Lands and structures.....	14,751	13,590	13,105
93.9 Total direct accrued expenditures.....	1,487,819	1,272,022	1,273,435
94.0 Change in selected resources.....	790	-10,491	-20,000
99.9 Total obligations.....	1,488,609	1,261,531	1,253,435

Personnel Summary

Total number of full-time permanent positions.....	502	505	505
Total compensable workyears:			
Full-time equivalent employment.....	582	551	552
Full-time equivalent of overtime and holiday hours.....	10	10	10
Average ES salary.....	\$50,112	\$56,303	\$58,366
Average GS grade.....	9.04	9.11	9.12
Average GS salary.....	\$22,547	\$23,967	\$24,326
Average salary of ungraded positions.....	\$21,807	\$23,071	\$23,301

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
96-3930-0-4-301			
Program by activities:			
1. Design and construction of a mine surface test facility and a hydraulic transport facility (U.S. Bureau of Mines).....	377	373	
2. Acquisition of land for the Department of Energy.....	58,520	34,515	
3. All other.....	1		
Total program costs.....	58,898	34,888	
Change in selected resources (undelivered orders).....	16,985	-34,018	
10.00 Total obligations (object class 25.0).....	75,883	870	
Financing:			
11.00 Offsetting collections from: Federal funds.....	-76,232		
21.40 Unobligated balance available, start of year.....	-521	-870	

Intragovernmental funds—Continued

CONSOLIDATED WORKING FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	96-3930-0-4-301	1981 actual	1982 est.	1983 est.
24.40	Unobligated balance available, end of year..	870		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-349	870	
72.40	Obligated balance, start of year	17,064	34,253	
74.40	Obligated balance, end of year	-34,253		
90.00	Outlays	-17,538	35,123	

Trust Funds

INLAND WATERWAYS TRUST FUND

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year		21,572	86,272
Revenue (Inland waterways fuel tax)	21,572	64,700	80,800
Revenue: Proposed legislation—user fees			178,000
Total available for appropriation	21,572	86,272	345,072
Appropriation: Inland waterways trust fund			
Proposed appropriation: Inland waterways trust fund..			-244,990
Unappropriated balance, end of year	21,572	86,272	100,082

Appropriated amounts from this account may be used in the Construction, General account to fund inland waterway project construction pursuant to the Inland Waterways Revenue Act of 1978, 92 Stat. 1698.

INLAND WATERWAYS TRUST FUND

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	96-8861-0-7-301	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Payment to operation and maintenance, general			89,000
	2. Payment to flood control, Mississippi River and tributaries			47,000
	3. Payment to construction, general			108,000
	4. Payment to Tennessee Valley Authority ..			990
10.00	Total obligations (object class 25.0)			244,990
Financing:				
40.00	Budget authority (appropriation)			244,990
Relation of obligations to outlays:				
71.00	Obligations incurred, net			244,990
90.00	Outlays			244,990

This proposal would permit the use of receipts collected in this Fund to finance other construction, operation and maintenance, and flood control activities of the Corps of Engineers.

RIVERS AND HARBORS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	96-8862-0-7-301	1981 actual	1982 est.	1983 est.
Program by activities:				
1. Construction:				
	(a) Where required for an authorized Federal project (contributed funds) ...	49,663	42,905	43,300
	(b) Where not required for an authorized Federal project (contributed funds)	31,585	27,280	27,500
2. Maintenance (contributed funds)				
		106	100	80
3. Returns to contributing interests				
		571		
	Total program costs	81,925	70,285	70,880
	Change in selected resources (undelivered orders)	-4,940	9,038	3,120
10.00	Total obligations	76,985	79,323	74,000
Financing:				
21.40	Unobligated balance available, start of year	-10,276	-14,323	-5,000
24.40	Unobligated balance available, end of year..	14,323	5,000	2,000
60.00	Budget authority (appropriation) (permanent, indefinite)	81,032	70,000	71,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	76,985	79,323	74,000
72.40	Obligated balance, start of year	28,913	22,052	31,375
74.40	Obligated balance, end of year	-22,052	-31,375	-34,375
90.00	Outlays	83,846	70,000	71,000

Object Classification (in thousands of dollars)

Personnel compensation:				
11.1	Full-time permanent	949	984	1,163
11.3	Other than full-time permanent	102	80	82
11.5	Other personnel compensation	19	1	1
11.9	Total personnel compensation	1,070	1,065	1,246
12.1	Personnel benefits: Civilian	132	105	119
21.0	Travel and transportation of persons	65	80	95
22.0	Transportation of things	2	5	5
23.1	Standard level user charges	93	93	93
23.2	Communications, utilities, and other rent ...	104	110	115
24.0	Printing and reproduction	9	10	13
25.0	Other services	33,812	39,615	37,447
26.0	Supplies and materials	29	35	40
31.0	Equipment	4	10	12
32.0	Lands and structures	37,572	38,195	34,815
44.0	Refunds	4,093		
99.9	Total obligations	76,985	79,323	74,000

Personnel Summary

Total number of full-time permanent positions	43	40	39
Total compensable workyears:			
Full-time equivalent employment	49	48	53
Full-time equivalent of overtime and holiday hours	0	0	0
Average ES salary	\$50,112	\$56,303	\$58,366
Average GS grade	9.04	9.11	9.12
Average GS salary	\$22,547	\$23,967	\$24,326
Average salary of ungraded positions	\$21,807	\$23,071	\$23,301

SOLDIERS' AND AIRMEN'S HOME

Trust Funds

OPERATION AND MAINTENANCE*

*See Part III for additional information.

For maintenance and operation of the United States Soldiers' and Airmen's Home, to be paid from the Soldiers' and Airmen's Home

permanent fund, \$26,718,000: Provided, That this appropriation shall not be available for the payment of hospitalization of members of the Home in United States Army hospitals at rates in excess of those prescribed by the Secretary of the Army upon recommendation of the Board of Commissioners and the Surgeon General of the Army.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)			
Identification code 84-8931-0-7-705	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Operation and maintenance (costs—obligations).....	22,270	22,992	26,838
Financing:			
14.00 Offsetting collections from: Non-Federal sources.....	-119	-120	-120
25.00 Unobligated balance lapsing.....	5		
40.00 Budget authority (appropriation) ..	22,155	22,872	26,718
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	22,151	22,872	26,718
72.40 Obligated balance, start of year.....	1,485	2,217	2,071
74.40 Obligated balance, end of year.....	-2,217	-2,071	-2,071
77.00 Adjustments in expired accounts.....	-26		
90.00 Outlays.....	21,392	23,018	26,718

The U.S. Soldiers' and Airmen's Home provides medical and domiciliary care and other authorized benefits for the relief and support of certain retired soldiers of the Regular Army and airmen of the Air Force. Funds for operation and maintenance of the Home are appropriated from the Soldiers' and Airmen's home permanent fund (trust fund) and not from the general funds of the Treasury.

The average number of members receiving domiciliary and hospital care are shown below:

	1981 actual	1982 estimate	1983 estimate
Domiciliary care.....	1,777	1,870	1,860
Hospital care.....	376	365	375
Total members.....	2,153	2,235	2,235

Object Classification (in thousands of dollars)			
Identification code 84-8931-0-7-705	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	12,636	12,440	13,626
11.3 Other than full-time permanent.....	1,075	1,049	1,053
11.5 Other personnel compensation.....	641	692	712
11.9 Total personnel compensation.....	14,352	14,181	15,391
12.1 Personnel benefits: Civilian.....	1,584	1,672	1,697
13.0 Benefits for former personnel.....	1	105	100
21.0 Travel and transportation of persons.....	2	8	10
22.0 Transportation of things.....	24	5	6
23.2 Communications, utilities, and other rent....	689	826	986
24.0 Printing and reproduction.....	11	13	14
25.0 Other services.....	584	1,038	1,536
26.0 Supplies and materials.....	4,434	4,970	6,270
31.0 Equipment.....	367	94	396
32.0 Lands and structures.....	222	80	432
99.9 Total obligations.....	22,270	22,992	26,838

Personnel Summary

NONMEMBER EMPLOYEES			
Total number of full-time permanent positions.....	667	660	660
Total compensable workyears:			
Full-time equivalent employment.....	712	711	711

Full-time equivalent of overtime and holiday hours.....	16	14	14
Average GS grade.....	6.06	6.13	6.13
Average GS salary.....	\$16,919	\$18,117	\$18,208
Average salary of ungraded positions.....	\$18,006	\$19,579	\$19,677

MEMBER EMPLOYEES

Total number of full-time permanent positions.....	193	190	190
Total compensable workyears:			
Full-time equivalent employment.....	226	224	224
Full-time equivalent of overtime and holiday hours.....	3	3	3
Average salary of ungraded positions (full-time permanent).....	\$6,344	\$6,793	\$6,827

PAYMENT OF CLAIMS

Program and Financing (in thousands of dollars)

Identification code 84-8930-0-7-705	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Payment of certified claims (costs—obligations) (object class 44.0).....		5	5
Financing:			
60.00 Budget authority (appropriation) (permanent, indefinite) ..		5	5
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		5	5
90.00 Outlays.....		5	5

Refunds are made from the permanent fund of amounts of courts-martial fines and other charges erroneously deducted from the pay of soldiers and airmen after adjudication of claims therefor by the General Accounting Office.

SOLDIERS' AND AIRMEN'S HOME PERMANENT FUND (TRUST FUND)

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year.....	96,130	97,805	114,021
Revenues:			
Interest credited.....	9,021	9,000	9,000
Withheld pay.....	6,876	6,860	6,860
Estates of deceased and other governmental receipts.....	139	83	83
Stoppages, fines, and forfeitures.....	4,641	19,925	20,857
Member fees.....	3,106	4,005	4,849
Miscellaneous proprietary receipts.....	16	16	16
Total available for appropriation.....	119,929	137,694	155,686
Appropriations:			
Operation and maintenance.....	-22,155	-22,872	-26,718
Proposed supplemental for paying:			
Increased program costs.....		-796	
Payment of certified claims.....		-5	-5
Total appropriations.....	-22,155	-23,673	-26,723
Unobligated balance returned to unappropriated receipts.....	31		
Unappropriated balance, end of year.....	97,805	114,021	128,963

Intragovernmental funds—Continued

SOLDIERS' AND AIRMEN'S HOME PERMANENT FUND (TRUST FUND)—Continued

This fund consists of receipts from fines, forfeitures, and stoppages of pay of regular enlisted personnel of the Army and Air Force, withholding not to exceed 50 cents per month from the pay of such personnel, estates of deceased soldiers and airmen, other receipts consisting largely of interest paid on the fund, and a fee charged to Home members.

SOLDIERS' AND AIRMEN'S HOME REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
84-8463-0-8-705			
Program by activities:			
Sales program: Cost of goods sold (program costs, funded)	368	378	378
Change in selected resources (undelivered orders, inventories)	10		
10.00 Total obligations	378	378	378
Financing:			
13.00 Offsetting collections from: Trust funds	-386	-378	-378
21.98 Unobligated balance available, start of year: Fund balance	-28	-36	-36
24.98 Unobligated balance available, end of year: Fund balance	36	36	36
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-8		
72.98 Obligated balance, start of year: Fund balance	43	61	61
74.98 Obligated balance, end of year: Fund balance	-61	-61	-61
90.00 Outlays	-26		

This fund finances, on a reimbursable basis, inventories of supplies and equipment for use in the operating activities of the Soldiers' and Airmen's Home. The fund does not finance the acquisition of clothing, subsistence, or major items of equipment.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
84-8463-0-8-705			
26.0 Supplies and materials	368	378	378
93.9 Total costs, funded	368	378	378
94.0 Change in selected resources	10		
99.9 Total obligations	378	378	378

WILDLIFE CONSERVATION, MILITARY RESERVATIONS

Federal Funds

General and special funds:

WILDLIFE CONSERVATION

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
97-5095-0-2-303			
Program by activities:			
Conservation of game:			
Department of the Army	728	988	1,000
Department of the Navy	108	161	269
Department of the Air Force	137	150	170
10.00 Total obligations	973	1,299	1,439
Financing:			
21.40 Unobligated balance available, start of year	-814	-1,000	-1,017
24.40 Unobligated balance available, end of year	1,000	1,017	1,027
60.00 Budget authority (appropriation) (permanent, indefinite)	1,159	1,316	1,449
Relation of obligations to outlays:			
71.00 Obligations incurred, net	973	1,299	1,439
72.40 Obligated balance, start of year	180	290	253
74.40 Obligated balance, end of year	-290	-253	-303
90.00 Outlays	863	1,336	1,389
Distribution of budget authority by account:			
Department of the Army	879	988	1,000
Department of the Navy	100	148	269
Department of the Air Force	180	180	180
Distribution of outlays by account:			
Department of the Army	687	1,025	994
Department of the Navy	74	161	225
Department of the Air Force	102	150	170

These appropriations provide for a program of development and conservation of fish and wildlife and the development of recreational facilities on military reservations. The proceeds from the sale of fishing and hunting permits have been and will continue to be used for these programs on the 35 Army, 21 Navy and Marine Corps, and 27 Air Force bases charging such fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the reservation is located.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
97-5095-0-2-303			
Personnel compensation:			
11.1 Full-time permanent	65	68	68
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	67	70	70
12.1 Personnel benefits: Civilian	7	9	9
12.1 Travel and transportation of persons	13	16	15
23.2 Communications, utilities, and other rent	1	2	5
24.0 Printing and reproduction	3	3	5
25.0 Other services	430	554	564
26.0 Supplies and materials	403	587	717
31.0 Equipment	49	58	54
99.9 Total obligations	973	1,299	1,439

[DEPARTMENT OF EDUCATION] *

[OFFICE OF ELEMENTARY AND SECONDARY EDUCATION]

[COMPENSATORY EDUCATION FOR THE DISADVANTAGED]

Note.—The activities included in this account will be transferred to the Foundation for Education Assistance effective October 1, 1982, and are included in the Foundation for Education Assistance, Compensatory education for the disadvantaged account.

[SCHOOL ASSISTANCE IN FEDERALLY AFFECTED AREAS]

Note.—The activities included in this account will be transferred to the Departments of Defense, Interior, and Treasury effective October 1, 1982, and are included in the Department of Defense, Military construction, defense agencies; Department of the Interior, Impact aid; school construction affecting Indian lands; and the Department of the Treasury, Impact aid, Office of the Secretary accounts.

[EQUAL EDUCATIONAL OPPORTUNITIES]

Note.—The activities included in this account will be transferred to the Foundation for Education Assistance effective October 1, 1982, and are included in the Foundation for Education Assistance, Special programs and populations account.

[SPECIAL PROGRAMS AND POPULATIONS]

Note.—The activities included in this account will be transferred to the Foundation for Education Assistance effective October 1, 1982, and are included in the Foundation for Education Assistance, Special programs and populations account.

[INDIAN EDUCATION]

Note.—The activities included in this account will be transferred to the Department of the Interior effective October 1, 1982, and are included in the Department of the Interior, Indian education assistance account.

[ELEMENTARY AND SECONDARY EDUCATION]

Note.—The activities included in this account will be transferred to the Foundation for Education Assistance effective October 1, 1982, and are included in the Foundation for Education Assistance, Compensatory education for the disadvantaged, Special programs and populations, and Bilingual education accounts.

[OFFICE OF SPECIAL EDUCATION AND REHABILITATION SERVICES]

[EDUCATION FOR THE HANDICAPPED, GIFTED, AND TALENTED]

Note.—The activities included in this account will be transferred to the Foundation for Education Assistance effective October 1, 1982, and are included in the Foundation for Education Assistance, Education for the handicapped, and Special programs and populations accounts.

[REHABILITATION SERVICES AND HANDICAPPED RESEARCH]

Note.—The activities included in this account will be transferred to the Department of Health and Human Services effective October 1, 1982, and are included in the Department of Health and Human Services, Social and community block grants and related activities account.

[OFFICE OF VOCATIONAL AND ADULT EDUCATION]

[VOCATIONAL AND ADULT EDUCATION]

Note.—The activities included in this account will be transferred to the Foundation for Education Assistance effective October 1, 1982, and are included in the Foundation for Education Assistance, Vocational and adult education account.

[OFFICE OF POSTSECONDARY EDUCATION]

[STUDENT FINANCIAL ASSISTANCE]

Note.—The activities included in this account will be transferred to the Foundation for Education Assistance effective October 1, 1982, and are included in the Foundation for Education Assistance, Student financial assistance account.

[STUDENT LOAN INSURANCE]

Note.—The activities included in this account will be transferred to the Foundation for Education Assistance effective October 1, 1982, and are included in the Foundation for Education Assistance, Guaranteed student loans account.

[HIGHER AND CONTINUING EDUCATION]

Note.—The activities included in this account will be transferred to the Foundation for Education Assistance, the Department of the Treasury, and the International Communica-

tion Agency, effective October 1, 1982, and are included in the Foundation for Education Assistance, Higher and continuing education and Special programs and populations accounts; Department of the Treasury, Impact aid; and the International Communication Agency, Educational research and training activities accounts.

[HIGHER EDUCATION FACILITIES LOAN AND INSURANCE]

Note.—The activities included in this account will be transferred to the Department of the Treasury effective October 1, 1982, and are included in the Department of the Treasury, Higher education facilities loan and insurance account.

[COLLEGE HOUSING LOANS]

Note.—The activities included in this account will be transferred to the Department of the Treasury effective October 1, 1982, and are included in the Department of the Treasury, College housing loans account.

[OFFICE OF EDUCATIONAL RESEARCH AND IMPROVEMENT]

[EDUCATIONAL IMPROVEMENT]

Note.—The activities included in this account will be transferred to the Foundation for Education Assistance and the National Science Foundation effective October 1, 1982, and are included in the Foundation for Education Assistance, Higher and continuing education and Special programs and populations accounts and the National Science Foundation, Research and related activities account.

[EDUCATIONAL RESEARCH AND STATISTICS]

Note.—The activities included in this account will be transferred to the Foundation for Education Assistance effective October 1, 1982, and are included in the Foundation for Education Assistance, Educational research and statistics account.

[LIBRARIES AND LEARNING TECHNOLOGIES]

Note.—The activities included in this account will be transferred to the Foundation for Education Assistance effective October 1, 1982, and are included in the Foundation for Education Assistance, Libraries and Special programs and populations accounts.

[INSTITUTE OF MUSEUM SERVICES]

Note.—The activities included in this account were transferred to the National Foundation for the Arts and Humanities and are included in the Institute of Museum Services: Program operations account.

[EDUCATIONAL DEVELOPMENT]

Note.—The activities included in this account will be transferred to the Foundation for Education Assistance effective October 1, 1982, and are included in the Foundation for Education Assistance, Educational research and statistics account.

[SCHOOL IMPROVEMENT PROGRAMS]

Note.—The activities included in this account will be transferred to the Foundation for Education Assistance effective October 1, 1982, and are included in the Foundation for Education Assistance, Special programs and populations, Compensatory education for the disadvantaged, and Higher and continuing education accounts.

[RESEARCH AND RELATED ACTIVITIES]

Note.—The activities included in this account will be transferred to the Foundation for Education Assistance effective October 1, 1982, and are included in the Foundation for Education Assistance, Educational research and statistics, and Higher and continuing education accounts.

[EDUCATIONAL STATISTICS]

Note.—The activities included in this account will be transferred to the Foundation for Education Assistance effective October 1, 1982, and are included in the Foundation for Education Assistance, Educational research and statistics account.

[SPECIAL INSTITUTIONS]

[AMERICAN PRINTING HOUSE FOR THE BLIND]

Note.—The activities included in this account will be transferred to the Department of Health and Human Services effective October 1, 1982, and are included in the Department of Health and Human Services, Human development services account.

[NATIONAL TECHNICAL INSTITUTE FOR THE DEAF]

Note.—The activities included in this account will be transferred to the Department of Health and Human Services effective October 1, 1982, and are included in the Department of Health and Human Services, Human development services account.

[GALLAUDET COLLEGE]

Note.—The activities included in this account will be transferred to the Department of Health and Human Services effective October 1, 1982, and are included in the Department of Health and Human Services, Human development services account.

* See Part III for additional information under the Department of Education.

[HOWARD UNIVERSITY]

Note.—The activities included in this account will be transferred to the Foundation for Education Assistance effective October 1, 1982, and are included in the Foundation for Education Assistance, Howard University account.

[OFFICE FOR CIVIL RIGHTS]**[SALARIES AND EXPENSES]**

Note.—The activities included in this account will be transferred to the Department of Justice and the Foundation for Education Assistance effective October 1, 1982, and are included in the Department of Justice, Salaries and expenses, Civil rights activities account, and the Foundation for Education Assistance, Salaries and expenses account.

[DEPARTMENTAL MANAGEMENT]**[SALARIES AND EXPENSES]**

Note.—The activities included in this account will be transferred to the Foundation for Education Assistance, the Departments of Health and Human Services, Interior, Treasury, the National Science Foundation, and the International Communication Agency effective October 1, 1982, and are included in the Foundation for Education Assistance, Salaries and expenses account; the Department of Health and Human Services, Human development services; the Department of the Interior, Indian education assistance; the Department of the Treasury, Impact aid; the National Science Foundation, Research and related activities; and the International Communication Agency, Educational, research and training activities accounts.

[OFFICE OF THE INSPECTOR GENERAL]

Note.—The activities included in this account will be transferred to the Foundation for Education Assistance effective October 1, 1982, and are included in the Foundation for Education Assistance, Salaries and expenses, Inspector General account.

[EDUCATIONAL, RESEARCH, AND TRAINING ACTIVITIES OVERSEAS]**[SPECIAL FOREIGN CURRENCY PROGRAMS]**

Note.—The activities included in this account will be transferred to the Department of Health and Human Services and the International Communication Agency effective October 1, 1982, and are included in the Department of Health and Human Services, Scientific activities overseas (special foreign currency program) account; and the International Communication Agency, Educational, research and training activities overseas (special foreign currency program) (research and general education aids) account.

[OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS]**[BILINGUAL AND MINORITY LANGUAGE EDUCATION]**

Note.—The activities included in this account will be transferred to the Foundation for Education Assistance effective October 1, 1982, and are included in the Foundation for Education Assistance, Bilingual education account.

[TRUST FUNDS]**[SPECIAL STATISTICAL COMPILATIONS AND SURVEYS]**

Note.—The activities included in this account will be transferred to the Foundation for Education Assistance effective October 1, 1982, and are included in the Foundation for Education Assistance, Special statistical compilations and surveys account.

[DEPARTMENT OF ENERGY]

[ATOMIC ENERGY DEFENSE ACTIVITIES]

[ATOMIC ENERGY DEFENSE ACTIVITIES, OPERATING EXPENSES]

Note.—The activities included in this account are proposed for transfer to the Department of Commerce, Energy Research and Technology Administration effective October 1, 1982, and are included in the account Atomic energy defense activities.

[ATOMIC ENERGY DEFENSE ACTIVITIES, PLANT AND CAPITAL EQUIPMENT]

Note.—The activities included in this account are proposed for transfer to the Department of Commerce, Energy Research and Technology Administration effective October 1, 1982, and are included in the account Atomic energy defense activities.

[ENERGY PROGRAMS]

[GENERAL SCIENCE AND RESEARCH, OPERATING EXPENSES]

Note.—The activities included in this account are proposed for transfer to the Department of Commerce, Energy Research and Technology Administration effective October 1, 1982, and are included in the account General science and research activities.

[GENERAL SCIENCE AND RESEARCH, PLANT AND CAPITAL EQUIPMENT]

Note.—The activities included in this account are proposed for transfer to the Department of Commerce, Energy Research and Technology Administration effective October 1, 1982, and are included in the account General science and research activities.

[ENERGY SUPPLY, RESEARCH AND DEVELOPMENT ACTIVITIES, OPERATING EXPENSES]

Note.—The activities included in this account are proposed for transfer to the Department of Commerce, Energy Research and Technology Administration effective October 1, 1982, and are included in the account Energy supply, research and development activities.

[ENERGY SUPPLY, RESEARCH AND DEVELOPMENT ACTIVITIES, PLANT AND CAPITAL EQUIPMENT]

Note.—The activities included in this account are proposed for transfer to the Department of Commerce, Energy Research and Technology Administration effective October 1, 1982, and are included in the account Energy supply, research and development activities.

[URANIUM SUPPLY AND ENRICHMENT ACTIVITIES]

Note.—The activities included in this account are proposed for transfer to the Department of Commerce, Energy Research and Technology Administration effective October 1, 1982, and are included in the account Uranium supply and enrichment activities.

[FOSSIL ENERGY RESEARCH AND DEVELOPMENT]

Note.—The activities included in this account are proposed for transfer to the Department of Commerce, Energy Research and Technology Administration effective October 1, 1982, and are included in the account Fossil energy research and development.

[FOSSIL ENERGY CONSTRUCTION]

Note.—The activities included in this account are proposed for transfer to the Department of Commerce, Energy Research and Technology Administration effective October 1, 1982, and are included in the account Fossil energy research and development.

[ENERGY PRODUCTION, DEMONSTRATION, AND DISTRIBUTION]

Note.—The activities included in this account are proposed for transfer to the Department of the Interior, Energy Programs effective October 1, 1982, and are included in the account Naval petroleum and oil shale reserves.

[ENERGY CONSERVATION]

Note.—The activities included in this account are proposed for transfer to the Department of Commerce, Energy Programs effective October 1, 1982, and are included in the accounts Energy conservation research activities (Energy Research and Technology Administration) and Energy conservation grants (Energy Programs).

[STRATEGIC PETROLEUM RESERVE]

Note.—The activities included in this account are proposed for transfer to the Department of the Interior, Energy Programs effective October 1, 1982, and are included in the on-budget account Strategic Petroleum Reserve and in the off-budget account SPR—petroleum.

[ENERGY INFORMATION ADMINISTRATION]

Note.—The activities included in this account are proposed for transfer to the Department of Commerce, Energy Programs effective October 1, 1982, and are included in the account Energy information activities.

[ECONOMIC REGULATION]

Note.—The activities included in this account are proposed for transfer to the Department of Commerce, Energy Programs; the Department of Justice, Legal activities; and, the Federal

Energy Regulatory Commission effective October 1, 1982, and are included in the Department of Commerce account Emergency preparedness and energy regulation; the Department of Justice account Petroleum regulatory activities; and, the Federal Energy Regulatory Commission account Natural gas activities.

[FEDERAL ENERGY REGULATORY COMMISSION]

[SALARIES AND EXPENSES]

Note.—The activities included in this account are proposed for transfer to the independent agency Federal Energy Regulatory Commission effective October 1, 1982, and are included in the account Salaries and expenses.

[GEOTHERMAL RESOURCES DEVELOPMENT FUND]

[GEOTHERMAL LOAN GUARANTEE AND INTEREST ASSISTANCE PROGRAM]

Note.—The activities included in this account are proposed for transfer to the Department of Commerce, Energy Research and Technology Administration effective October 1, 1982, and are included in the account Geothermal resources development fund.

[STRATEGIC PETROLEUM RESERVE ENTITLEMENTS AND ROYALTIES]

Note.—The activities included in this account are proposed for transfer to the Department of the Interior, Energy Programs effective October 1, 1982, and are included in the account Strategic petroleum reserve entitlements and royalties.

[ALTERNATIVE FUELS PRODUCTION]

Note.—The activities included in this account are proposed for transfer to the Department of Commerce, Energy Research and Technology Administration effective October 1, 1982, and are included in the account Alternative fuels production.

[PAYMENTS TO STATES UNDER FEDERAL POWER ACT]

Note.—The activities included in this account are proposed for transfer to the Federal Energy Regulatory Commission effective October 1, 1982, and are included in the account Payments to States under Federal Power Act.

[ADVANCES FOR COOPERATIVE WORK]

Note.—The activities included in this account are proposed for transfer to the Department of Commerce, Energy Research and Technology Administration effective October 1, 1982, and are included in the account Advances for cooperative work.

[POWER MARKETING ADMINISTRATIONS]

[OPERATION AND MAINTENANCE, ALASKA POWER ADMINISTRATION]

Note.—The activities included in this account are proposed for transfer to the Department of the Interior, Energy Programs effective October 1, 1982, and are included in the account Operation and maintenance, Alaska Power Administration.

[BONNEVILLE POWER ADMINISTRATION FUND]

Note.—The activities included in this account are proposed for transfer to the Department of the Interior, Energy Programs effective October 1, 1982, and are included in the account Bonneville Power Administration fund.

[OPERATIONS AND MAINTENANCE, SOUTHEASTERN POWER ADMINISTRATION]

Note.—The activities included in this account are proposed for transfer to the Department of the Interior, Energy Programs effective October 1, 1982, and are included in the account Operation and maintenance, Southeastern Power Administration.

[CONTINUING FUND, SOUTHEASTERN POWER ADMINISTRATION]

Note.—The activities included in this account are proposed for transfer to the Department of the Interior, Energy Programs effective October 1, 1982, and are included in the account Continuing fund, Southeastern Power Administration.

[OPERATION AND MAINTENANCE, SOUTHWESTERN POWER ADMINISTRATION]

Note.—The activities included in this account are proposed for transfer to the Department of the Interior, Energy Programs effective October 1, 1982, and are included in the account Operation and maintenance, Southwestern Power Administration.

[CONTINUING FUND, SOUTHWESTERN POWER ADMINISTRATION]

Note.—The activities included in this account are proposed for transfer to the Department of the Interior, Energy Programs effective October 1, 1982, and are included in the account Continuing fund, Southwestern Power Administration.

**【CONSTRUCTION, REHABILITATION, OPERATION AND MAINTENANCE,
WESTERN AREA POWER ADMINISTRATION】**

Note.—The activities included in this account are proposed for transfer to the Department of the Interior, Energy Programs effective October 1, 1982, and are included in the account Construction, rehabilitation, operation and maintenance, Western Area Power Administration.

【EMERGENCY FUND, WESTERN AREA POWER ADMINISTRATION】

Note.—The activities included in this account are proposed for transfer to the Department of the Interior, Energy Programs effective October 1, 1982, and are included in the account Emergency fund, Western Area Power Administration.

**【COLORADO RIVER BASINS POWER MARKETING FUND, WESTERN
AREA POWER ADMINISTRATION】**

Note.—The activities included in this account are proposed for transfer to the Department of the Interior, Energy Programs effective October 1, 1982, and are included in the account Colorado River basins power marketing fund, Western Area Power Administration.

【DEPARTMENTAL ADMINISTRATION】

【DEPARTMENTAL ADMINISTRATION】

Note.—The activities included in this account are proposed for transfer to the Department of Commerce, Energy Research and Technology Administration, and Energy Programs; the Department of the Interior, Energy Programs; and, the Department of Justice, Legal Activities effective October 1, 1982, and are included in the Department of Commerce accounts Program administration (Energy Research and Technology Administration) and Administrative support for energy programs (Energy Programs); the Department of the Interior account Administrative support for energy programs; and, the Department of Justice account Administrative support for petroleum regulatory activities.

【SPECIAL FOREIGN CURRENCY PROGRAM】

Note.—The activities included in this account are proposed for transfer to the Department of Commerce, Energy Research and Technology Administration effective October 1, 1982, and are included in the account Special foreign currency program.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the Food and Drug Administration; for payment of salaries and expenses for services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for GS-18; for rental of special purpose space in the District of Columbia or elsewhere **[\$328,032,000]** *\$356,163,000*. *Provided, That \$3,451,000 for public health service termination expenses shall be available until September 30, 1984. (Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.)*

Note.—The amount shown for 1982 was appropriated under section 611 of Public Law 97-103, which appears at the end of the Department of Agriculture chapter.

Program and Financing (in thousands of dollars)

Identification code	75-0600-0-1-554	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Foods	102,562	93,201	100,534
2.	Drugs and devices	153,888	147,682	160,871
3.	Radiological products	26,070	26,235	27,910
4.	National Center for Toxicological Research	16,506	16,071	17,057
5.	Program management	46,322	44,843	46,340
6.	PHS termination expenses .....	.....	.....	3,451
	Total direct program	345,348	328,032	356,163
	Reimbursable program	1,569	1,917	1,917
	Total program costs, funded	346,917	329,949	358,080
	Change in selected resources (undelivered orders)	-18,464	.....	.....
10.00	Total obligations	328,453	329,949	358,080
Financing:				
Offsetting collections from:				
11.00	Federal funds	-1,500	-1,917	-1,917
14.00	Non-Federal sources	-69	.....	.....
25.00	Unobligated balance lapsing	41	.....	.....
40.00	Budget authority (appropriation) ..	326,925	328,032	356,163
Relation of obligations to outlays:				
71.00	Obligations incurred, net	326,884	328,032	356,163
72.40	Obligated balance, start of year	63,912	53,866	52,254
74.40	Obligated balance, end of year	-53,866	-52,254	-54,462
77.00	Adjustments in expired accounts	-2,411	.....	.....
90.00	Outlays	334,519	329,644	353,955

Note.—Includes \$1,062 thousand in 1983 for activities previously financed from the Department of Defense. Comparable amounts for 1981 (\$1,062 thousand) and 1982 (\$1,062 thousand) are excluded above.

The Food and Drug Administration (FDA) is charged with the administration and enforcement of laws concerning dangerous, misbranded, and adulterated foods, drugs, human biologics, medical devices, cosmetics, and manmade sources of radiation.

1. *Foods*.—FDA is responsible for insuring the safety and quality of a major segment of the Nation's food supply and the safety of the Nation's cosmetic supply. FDA reviews industry petitions and publishes tolerances for the safe use of food additives, conducts research, develops analytical methods to detect and pre-

vent food and cosmetic adulteration, sets standards for classes of food and defines good manufacturing and sanitary practices. To insure cooperation and compliance with the foregoing, FDA inspects food and cosmetic processing plants and marketing establishments, analyzes collected samples to verify that these products are safe and properly labeled and—when necessary—takes regulatory action to obtain compliance with the law.

2. *Drugs and devices*.—FDA is charged with insuring that human and animal drugs, human biologics, and medical devices are safe, effective, and properly labeled. FDA reviews research and manufacturing data to support the safety and efficacy of these products prior to marketing, evaluates literature and experience reports submitted by industry and the medical profession, and conducts research. FDA also inspects manufacturing firms, reviews labeling, analyzes samples, and—when necessary—takes regulatory action to enforce the legal requirements.

3. *Radiological products*.—FDA is responsible for eliminating unnecessary exposure to electronic product radiation through research, surveillance, and performance standards.

4. *National Center for Toxicological Research*.—FDA conducts research programs to study the biological effects of potentially toxic chemical substances found in man's environment.

5. *Program management*.—This activity includes FDA's executive and administrative functions.

6. *Public Health Service termination expenses*.—This activity supports costs associated with termination or reduction of Public Health Service programs. The request for 1983 includes the costs of terminating antibiotic certification in 1983 (see revolving fund for certification) as well as reductions of certain program functions.

Object Classification (in thousands of dollars)

Identification code	75-0600-0-1-554	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	188,298	181,658	192,693
11.3	Other than full-time permanent	8,917	9,491	12,293
11.5	Other personnel compensation	3,503	3,498	3,737
11.9	Total personnel compensation	200,718	194,647	208,723
12.1	Personnel benefits: Civilian	21,859	21,626	23,222
13.0	Benefits for former personnel .....	.....	.....	2,369
21.0	Travel and transportation of persons	7,120	7,738	7,885
22.0	Transportation of things	768	1,000	1,200
23.1	Standard level user charges	17,623	18,942	24,699
23.2	Communications, utilities, and other rent	11,954	13,772	14,272
24.0	Printing and reproduction	4,113	4,200	4,200
25.0	Other services	44,003	48,862	51,925
26.0	Supplies and materials	10,623	11,472	11,472
31.0	Equipment	6,182	4,110	4,110
41.0	Grants, subsidies, and contributions	1,353	1,400	1,400
42.0	Insurance claims and indemnities	568	621	686
99.0	Subtotal, direct obligations	326,884	328,032	356,163

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	75-0600-0-1-554	1981 actual	1982 est.	1983 est.
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent.....	361	486	486
21.0	Travel and transportation of persons.....	56	56	56
23.2	Communications, utilities, and other rent....	70	100	100
25.0	Other services.....	893	1,049	1,049
26.0	Supplies and materials.....	170	206	206
31.0	Equipment.....	19	20	20
99.0	Subtotal, reimbursable obligations.....	1,569	1,917	1,917
99.9	Total obligations.....	328,453	329,949	358,080

Personnel Summary

Total number of full-time permanent positions.....	7,521	7,142	7,169
Total compensable workyears:			
Full-time equivalent employment.....	7,467	7,192	7,180
Full-time equivalent of overtime and holiday hours.....	72	72	72
Average ES salary.....	\$50,112	\$57,800	\$57,800
Average GS grade.....	9.80	9.90	9.90
Average GS salary.....	\$26,894	\$28,711	\$28,711

BUILDINGS AND FACILITIES

Program and Financing (in thousands of dollars)

Identification code	75-0603-0-1-554	1981 actual	1982 est.	1983 est.
Program by activities:				
	Total program costs, funded.....	2,394	8,096	14,000
	Change in selected resources (undelivered orders).....	1,099	34,000	-14,000
10.00	Total obligations.....	3,493	42,096	
Financing:				
21.40	Unobligated balance available, start of year.....	-17,336	-42,096	
24.40	Unobligated balance available, end of year..	42,096		
40.00	Budget authority (appropriation) ..	28,253		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,493	42,096	
72.40	Obligated balance, start of year.....	3,402	5,209	42,908
74.40	Obligated balance, end of year.....	-5,209	-42,908	-35,185
90.00	Outlays.....	1,686	4,397	7,723

The buildings and facilities appropriation provides funds for projects related to the repair, alteration, and improvement of all buildings and facilities of FDA. In addition, the appropriation for 1981 included funding to initiate construction of new FDA Headquarters laboratories, which are essential for the effective conduct of research to support regulatory decisions.

Object Classification (in thousands of dollars)

Identification code	75-0603-0-1-554	1981 actual	1982 est.	1983 est.
25.0	Other services.....	3,493	7,096	
32.0	Lands and structures.....		35,000	
99.9	Total obligations.....	3,493	42,096	

Public enterprise funds:

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

Program and Financing (in thousands of dollars)

Identification code	75-4309-0-3-554	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs: Certification services:				
	(a) Antibiotics.....	6,518	6,300	
	(b) Color additives.....	1,325	1,400	1,840
	(c) Insulin.....	394	400	540
	Total operating costs.....	8,237	8,100	2,380
Capital investment, funded: Purchase of equipment.....				
		297	300	100
	Total program costs, funded.....	8,534	8,400	2,480
Change in selected resources (undelivered orders).....				
		-266		
10.00	Total obligations.....	8,268	8,400	2,480
Financing:				
14.00	Offsetting collections from: Non-Federal sources.....	-7,597	-8,400	-2,480
17.00	Recovery of prior year obligations.....	-73		
21.98	Unobligated balance available, start of year: Fund balance.....	-619	-21	-21
24.98	Unobligated balance available, end of year: Fund balance.....	21	21	21
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	671		
72.98	Obligated balance, start of year: Fund balance.....	1,754	1,390	1,390
74.98	Obligated balance, end of year: Fund balance.....	-1,390	-1,390	-1,390
78.00	Adjustments in unexpired accounts.....	-73		
90.00	Outlays.....	962		

FDA certifies batches of antibiotics, insulin, and color additives for use in foods, drugs, and cosmetics. It also lists color additives for use in foods, drugs, and cosmetics (21 U.S.C. 346a, 356, 357, 376). These services are financed wholly by fees paid by the industries affected.

Antibiotics certification services are to be discontinued in 1983. Termination costs for the employees to be separated are included in FDA's salaries and expenses request for 1983.

Object Classification (in thousands of dollars)

Identification code	75-4309-0-3-554	1981 actual	1982 est.	1983 est.
11.1	Personnel compensation: Full-time permanent.....	5,739	5,891	1,414
12.1	Personnel benefits: Civilian.....	503	528	124
21.0	Travel and transportation of persons.....	62	61	15
22.0	Transportation of things.....	1	1	1
23.1	Standard level user charges.....	499	580	580
23.2	Communications, utilities, and other rent....	180	176	44
24.0	Printing and reproduction.....	12	12	3
25.0	Other services.....	481	392	109
26.0	Supplies and materials.....	569	542	136
31.0	Equipment.....	222	217	54
99.9	Total obligations.....	8,268	8,400	2,480

Personnel Summary

Total number of full-time permanent positions.....	235	235	45
Total compensable workyears:			
Full-time equivalent employment.....	238	234	44

Full-time equivalent of overtime and holiday hours.....	5	5	2
Average GS grade.....	9.80	9.90	9.90
Average GS salary.....	\$26,894	\$28,711	\$28,711

HEALTH SERVICES ADMINISTRATION

Federal Funds

General and special funds:

HEALTH SERVICES

For carrying out titles III, V, and XIX of the Public Health Service Act, the Act of August 8, 1946 (5 U.S.C. 7901), section 1 of the Act of July 19, 1963 (42 U.S.C. 253a), and title V of the Social Security Act, \$1,587,732,000; of which \$416,760,000 shall be available for making payments under the Primary Care Block Grant program and \$1,000,000,000 shall be available for making payments under the Services for Women, Infants and Children Block Grant program (for activities previously authorized under the Maternal and Child Health Block Grant and the Women, Infants and Children programs), and of the amounts provided for the above block grant programs, \$166,440,000 for the Primary Care Block Grant and \$650,000,000 for the Services for Women, Infants and Children Block Grant shall become available upon the enactment of authorizing legislation; and of which \$1,732,000 shall be available only for payments to the State of Hawaii for care and treatment of persons afflicted with Hansen's disease; and of which \$3,292,000; to be available until expended, shall be used to renovate the National Hansen's Disease Center: Provided, That this appropriation shall be available for payment of the costs of medical care, related expenses, and burial expenses hereafter incurred by or on behalf of any person who has participated in the study of untreated syphilis initiated in Tuskegee, Alabama, in 1932, in such amounts and subject to such terms and conditions as prescribed by the Secretary of Health and Human Services and for payment, in such amounts and subject to such terms and conditions, of such costs and expenses hereafter incurred by or on behalf of such person's wife or offspring determined by the Secretary to have suffered injury or disease from syphilis contracted from such person: Provided further, That when the Health Services Administration operates an employee health program for any Federal department or agency, payment for the estimated cost shall be made by way of reimbursement or in advances to this appropriation. During 1983, and within the resources and authority available under section 338, Public Health Service Act, gross obligations for the principal amount of direct loans shall not exceed \$1,000,000: Provided further, That, notwithstanding any other provision of law, a commissioned medical officer in the Regular or Reserve Corps of the Public Health Service may not receive additional special pay under paragraph (4) of 37 U.S.C. 302(a) for any period during which the officer is providing obligated service under section 338B (or under former sections 225(e) or 752) of the Public Health Service Act; such an officer serving during any other period may be provided additional special pay under that paragraph at the discretion of the Secretary up to the amounts described in that paragraph; the Secretary, in exercising his discretion under this proviso, shall take into consideration the recruitment and retention problems of the Public Health Service, the level of performance of the officer concerned, and provisions of law relating to additional pay for Government physicians not in the uniformed services; and this proviso does not apply to any period of service covered by an agreement entered into by an officer under 37 U.S.C. 302(c)(1) before the date of enactment of this Act. (Legislative action required.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 75-0350-0-1-551	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Community health services:			
(a) Primary health care centers:			
(1) Primary care block grant	338,462	246,337	416,760
(2) Primary care research and demonstration	10,777	1,901	

(b) Black lung clinics	3,533	3,240	
(c) Migrant health	41,644	38,051	
(d) High blood pressure	20,847		
(e) Home health services	5,666		
(f) Services for women, infants, and children:			
(1) Block grant	396,023	347,520	1,000,000
(2) Training	29,708		
(3) Research	5,999		
(4) Sudden infant death syndrome	3,013		
(5) Genetic services	8,679		
(6) Hemophilia	4,207		
(g) Family planning	182,421	123,658	
(h) Emergency medical services	41,446		
(i) Program support	27,926	25,128	8,979
2. Health personnel development and service:			
(a) National Health Service Corps	92,299	95,453	103,438
(b) National health service corps scholarships		36,358	11,042
(c) Health professions student assistance		13,440	
(d) Nursing student assistance		7,520	
(e) Program support	10,446	17,551	16,764
3. Direct delivery of medical services:			
(a) PHS hospitals and clinics	130,232	148,335	
(b) Hansen's disease center	11,942	13,297	17,876
(c) Federal employee occupational health	836	985	974
(d) Payment to Hawaii for treatment of Hansen's disease	1,848	1,890	1,732
(e) Program support	6,088	4,420	
4. Buildings and facilities	5,098	7,914	3,292
5. Cuban and Haitian assistance	13,311		
6. Program management	7,749	4,959	6,875
Total direct program	1,400,200	1,137,957	1,587,732
Reimbursable program:			
1. Community health services:			
(a) Primary health care centers	1,191	1,191	
(c) Migrant health	98	98	
(d) High blood pressure	250		
(f) Services for women, infants, and children	699	699	500
(g) Family planning	25	25	
2. Health personnel development and service:			
(a) National Health Service Corps	650		
3. Direct delivery of medical services:			
(a) PHS Hospitals and clinics	105,075	10,207	9,207
(c) Federal employee occupational health	12,024	11,614	12,413
(e) Program support	2,097		
5. Cuban and Haitian assistance	17,550		
6. Program management	8	4,036	3,370
Total reimbursable program	139,667	27,870	25,490
Total program costs, funded	1,539,867	1,165,827	1,613,222
Change in selected resources (undelivered orders, stores)	-118,744		
10.00 Total obligations	1,421,123	1,165,827	1,613,222
Financing:			
Offsetting collections from:			
11.00 Federal funds	-133,240	-27,870	-25,490
14.00 Non-Federal sources	-6,427		
17.00 Recovery of prior year obligations	-119		
21.40 Unobligated balance available, start of year	-21,100	-3,214	
24.40 Unobligated balance available, end of year	3,214		
25.00 Unobligated balance lapsing	17,634		
39.00 Budget authority	1,281,085	1,134,743	1,587,732
Budget authority:			
40.00 Appropriation	1,333,326	1,134,743	1,587,732

General and special funds—Continued

HEALTH SERVICES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	75-0350-0-1-551	1981 actual	1982 est.	1983 est.
40.01	Appropriation rescinded (Public Law 97-12).....	-52,241		
43.00	Appropriation (adjusted).....	1,281,085	1,134,743	1,587,732
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,281,456	1,137,957	1,587,732
72.40	Obligated balance, start of year.....	865,936	860,325	588,304
74.40	Obligated balance, end of year.....	-860,325	-588,304	-342,644
77.00	Adjustments in expired accounts.....	11,257		
78.00	Adjustments in unexpired accounts.....	-119		
90.00	Outlays.....	1,298,205	1,409,978	1,833,392

This appropriation includes activities that provide health services, primarily to low-income people and their families through block grant and direct health services programs. For 1983, the primary care block grant includes black lung clinics, migrant health and family planning, and the services for women, infants, and children block grant include the former material and child health block grant, as well as the women, infants, and children nutrition program from the Department of Agriculture. This budget proposes a reduction of 304 positions, 237 FTE, and \$11.7 million in program support, contingent upon the passage of authorizing legislation to expand the primary care and services for women, infants, and children block grants.

Status of Direct Loans (in thousands of dollars)

Identification code	75-0350-0-1-551	1981 actual	1982 est.	1983 est.
Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	1,000		1,000
1130	Obligations exempt from limitation.....		13,220	
1150	Obligations incurred, gross.....	-217	-13,220	-1,000
1190	Unused balance of limitation, expiring.....	783		
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	831	784	7,583
1231	New loans: Disbursements for direct loans....	217	7,044	6,707
1251	Recoveries: Repayments and prepayments.....	-215	-195	-350
1262	Adjustments: Forgiveness credits.....	-49	-50	-75
1290	Outstanding, end of year.....	784	7,583	13,865

Object Classification (in thousands of dollars)

Identification code	75-0350-0-1-551	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	202,301	137,808	104,918
11.3	Other than full-time permanent.....	12,066	3,609	3,363
11.5	Other personnel compensation.....	14,965	6,281	8,411
11.8	Special personal services payments.....	2		
11.9	Total personnel compensation.....	229,334	147,698	116,692
12.1	Personnel benefits: Civilian.....	46,291	36,166	22,447
13.0	Benefits for former personnel.....	41	14,559	204
21.0	Travel and transportation of persons.....	6,226	5,482	5,145
22.0	Transportation of things.....	2,269	11,126	4,031
23.1	Standard level user charges.....	6,109	3,805	1,863
23.2	Communications, utilities, and other rent....	11,452	3,558	2,978
24.0	Printing and reproduction.....	1,041	1,075	568
25.0	Other services.....	106,240	106,453	22,717

26.0	Supplies and materials.....	24,080	3,973	2,028
31.0	Equipment.....	1,613	1,090	223
32.0	Lands and structures.....	1,082	7,914	3,292
33.0	Investments and loans.....	217	17,260	1,000
41.0	Grants, subsidies, and contributions.....	985,104	805,668	1,430,034
42.0	Insurance claims and indemnities.....	24		
99.9	Total obligations.....	1,421,123	1,165,827	1,613,222

Personnel Summary

Total number of full-time permanent positions.....	9,359	4,146	3,518
Total compensable workyears:			
Full-time equivalent employment.....	9,566	4,874	3,787
Full-time equivalent of overtime and holiday hours.....	70.0	24.0	24.0
Average ES salary.....	\$50,112	\$57,500	\$57,500
Average GS grade.....	8.55	10.17	10.35
Average GS salary.....	\$20,998	\$27,536	\$28,188
Average salary of ungraded positions.....	\$16,200	\$17,000	\$17,000

INDIAN HEALTH SERVICES

For expenses necessary to carry out the Act of August 5, 1954 (68 Stat. 674), the Indian Self-Determination Act, the Indian Health Care Improvement Act, and titles III and V and section 757 of the Public Health Service Act, including hire of passenger motor vehicles and aircraft; purchase of reprints; purchase and erection of portable buildings; payments for telephone service in private residences in the field, when authorized under regulations approved by the Secretary, **[\$624,630,000] \$613,280,000: Provided,** That funds made available to tribes and tribal organizations through grants and contracts authorized by the Indian Self-Determination and Education Assistance Act of 1975 (88 Stat. 2203; 25 U.S.C. 450), shall remain available until September 30, **[1983] 1984.** Funds provided in this Act, and those provided in subsequent fiscal years for the Indian Health Service, may be used for one-year contracts and grants which are to be performed in two fiscal years, so long as the total obligation is recorded in the year for which the funds are appropriated: *Provided further,* That **[the first \$5,000,000 of the amounts collected by the Secretary of Health and Human Services under the authority of title IV of the Indian Health Care Improvement Act shall be used to carry out the purposes for which this appropriation is made and any additional collections shall be available until September 30, 1983] not to exceed \$30,000,000 of the amounts collected by the Secretary of Health and Human Services under the authority of title IV of the Indian Health Care Improvement Act shall be available until September 30, 1984,** for the purpose of achieving compliance with the applicable conditions and requirements of titles XVIII and XIX of the Social Security Act (exclusive of planning, design, construction of new facilities, or major renovation of existing Indian Health Service facilities): *Provided further,* That funding contained herein, and in any earlier appropriations Act, for scholarship programs under section 103 of the Indian Health Care Improvement Act and section 757 of the Public Health Service Act shall remain available for expenditure until September 30, **[1983] 1984.** (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	75-0390-0-1-551	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Clinical services.....	472,262	481,187	529,590
2.	Preventive health.....	45,420	53,053	25,748
3.	Urban health projects.....	10,779	8,160	
4.	Indian health manpower.....	3,350	5,760	4,044
5.	Tribal management.....	1,478	2,634	2,634
6.	Program management.....	56,710	48,851	51,264
	Total direct program.....	589,999	599,645	613,280
Reimbursable program:				
1.	Clinical services.....	14,815	45,127	37,515
2.	Preventive health.....	41	85	85

Total reimbursable program.....	14,856	45,212	37,600
Total program costs, funded.....	604,855	644,857	650,880
Change in selected resources (undelivered orders).....	15,666		
10.00 Total obligations.....	620,521	644,857	650,880
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-4,038	-4,919	-4,919
13.00 Trust funds.....	-9,497	-18,000	-18,000
14.00 Non-Federal sources.....	-9,443	-14,681	-14,681
21.40 Unobligated balance available, start of year.....		-7,612	
24.40 Unobligated balance available, end of year.....	7,612		
25.00 Unobligated balance lapsing.....	1,554		
39.00 Budget authority	606,709	599,645	613,280
Budget authority:			
40.00 Appropriation.....	606,795	624,630	613,280
40.00 Reduction pursuant to Public Law 97-100.....		-24,985	
40.01 Appropriation rescinded (Public Law 97-12).....	-86		
43.00 Appropriation (adjusted)	606,709	599,645	613,280
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	597,543	607,257	613,280
72.40 Obligated balance, start of year.....	137,873	140,530	147,504
74.40 Obligated balance, end of year.....	-140,530	-147,504	-147,420
77.00 Adjustments in expired accounts.....	-4,887		
90.00 Outlays.....	589,999	600,283	613,364

This program provides medical care, public health services, and health profession scholarships for American Indians and Alaska Natives.

Object Classification (in thousands of dollars)

Identification code 75-0390-0-1-551	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	191,830	184,376	202,588
11.3 Other than full-time permanent.....	5,033	5,275	5,350
11.5 Other personnel compensation.....	11,082	11,614	11,614
11.9 Total personnel compensation.....	207,945	201,265	219,552
12.1 Personnel benefits: Civilian.....	39,674	37,034	40,846
21.0 Travel and transportation of persons.....	16,410	17,301	17,473
22.0 Transportation of things.....	5,197	6,215	6,298
23.1 Standard level user charges.....	3,604	4,418	5,180
23.2 Communications, utilities, and other rent....	19,838	17,782	18,387
24.0 Printing and reproduction.....	1,411	1,035	1,035

Program and Financing (in thousands of dollars)

Identification code 75-0391-0-1-551	Costs to this appropriation			Analysis of 1983 financing					
	Total estimate	To Sept. 30, 1980	1981 actual	1982 estimate	1983 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1983	Appropriation required to complete
Program by activities:									
Direct program:									
1. Hospitals:									
(a) New and replacement.....	208,519	153,989	13,655	23,000	14,300	17,875	3,575		
(b) Modernization and repair.....	26,632	20,104	1,332	2,562	2,100	2,634	534		
2. Outpatient care facilities.....	39,568	21,072	436	5,510	10,040	12,550	2,510		
3. Grants to community facilities.....	7,619	7,590	25	4					
4. Sanitation facilities.....	619,387	458,049	57,005	53,854	32,820	50,479	17,659		
5. Personnel quarters.....	49,448	42,753	4,834	1,298	450	563	113		
Total direct program.....	951,173	703,557	77,287	86,228	59,710	84,101	24,391		

25.0 Other services.....	251,242	248,043	240,560
26.0 Supplies and materials.....	41,472	46,931	50,523
31.0 Equipment.....	2,121	1,798	1,698
32.0 Lands and structures.....	527	1,069	1,069
41.0 Grants, subsidies, and contributions.....	16,187	16,754	10,659
42.0 Insurance claims and indemnities.....	37		
99.0 Subtotal, direct obligations.....	605,665	599,645	613,280
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent.....	6,452	16,093	12,438
12.1 Personnel benefits: Civilian.....	582	1,215	911
21.0 Travel and transportation of persons.....	159	563	563
22.0 Transportation of things.....	36	104	104
23.2 Communications, utilities, and other rent....	206	240	240
24.0 Printing and reproduction.....	1	10	10
25.0 Other services.....	6,541	22,204	19,007
26.0 Supplies and materials.....	482	1,424	1,272
31.0 Equipment.....	375	2,980	2,676
32.0 Lands and structures.....	22	379	379
99.0 Subtotal, reimbursable obligations.....	14,856	45,212	37,600
99.9 Total obligations.....	620,521	644,857	650,880

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	10,710	10,819	10,949
Total compensable workyears:			
Full-time equivalent employment.....	10,580	11,217	11,326
Full-time equivalent of overtime and holiday hours.....	241	241	241
Average GS grade.....	6.99	6.99	6.98
Average GS salary.....	\$18,205	\$18,461	\$18,860
Average salary of ungraded positions.....	\$20,387	\$20,468	\$20,598
Reimbursable:			
Total number of full-time permanent positions.....	54	54	54
Total compensable workyears:			
Full-time equivalent employment.....	37	54	54
Full-time equivalent of overtime and holiday hours.....	0	0	0

INDIAN HEALTH FACILITIES

【For construction, major repair, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites; purchase and erection of portable buildings, purchase of trailers and for provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004(a)), the Indian Self-Determination Act and the Indian Health Care Improvement Act, \$49,117,000 to remain available until expended.】 (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

General and special funds—Continued

INDIAN HEALTH FACILITIES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	Costs to this appropriation					Analysis of 1983 financing			
	Total estimate	To Sept. 30, 1980	1981 actual	1982 estimate	1983 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1983	Appropriation required to complete
75-0391-0-1-551									
Reimbursable program:									
6.	Indian health facilities improvement fund	19,661	9,284	7,930	2,447				
	Total program costs, funded.....	970,834	712,841	85,217	88,675	59,710	84,101	24,391	
	Change in selected resources (stores) ¹			2,278	-23,549	-59,710			
10.00	Total obligations			87,495	65,126				
Financing:									
13.00	Offsetting collections from: Trust funds			-16	-18				
21.40	Unobligated balance available, start of year			-22,475	-17,956				
24.40	Unobligated balance available, end of year			17,956					
25.00	Unobligated balance lapsing			93					
39.00	Budget authority			83,053	47,152				
Budget authority:									
40.00	Appropriation			83,053	49,117				
40.00	Reduction pursuant to Public Law 97-100				-1,965				
43.00	Appropriation (adjusted)			83,053	47,152				
Relation of obligations to outlays:									
71.00	Obligations incurred, net			87,479	65,108				
72.40	Obligated balance, start of year			110,285	108,282	88,506			
74.40	Obligated balance, end of year			-108,282	-88,506	-29,671			
90.00	Outlays			89,482	84,884	58,835			

¹ Selected resources as of September 30 are as follows: Stores: 1980, \$105,371 thousand; 1981, \$107,650 thousand; 1982, \$84,101 thousand; 1983, \$24,391 thousand.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-0391-0-1-551			
Direct obligations:			
11.3	Personnel compensation: Other than full-time permanent	6,660	7,720
11.5	Other personnel compensation	990	1,040
11.9	Total personnel compensation	7,650	8,760
12.1	Personnel benefits: Civilian	567	650
21.0	Travel and transportation of persons	783	990
22.0	Transportation of things	2,104	2,630
23.2	Communications, utilities, and other rent	427	530
24.0	Printing and reproduction	41	45
25.0	Other services	10,637	4,970
26.0	Supplies and materials	12,886	6,030
31.0	Equipment	2,287	7,538
32.0	Lands and structures	41,144	32,983
41.0	Grants, subsidies, and contributions	2,585	
42.0	Insurance claims and indemnities	4	
99.0	Subtotal, direct obligations	81,115	65,126
Reimbursable obligations:			
11.3	Personnel compensation: Other than full-time permanent	1,596	
12.1	Personnel benefits: Civilian	133	
21.0	Travel and transportation of persons	73	
22.0	Transportation of things	10	
23.2	Communications, utilities, and other rent	41	
24.0	Printing and reproduction	2	
25.0	Other services	2,907	
26.0	Supplies and materials	526	
31.0	Equipment	1,027	

32.0	Lands and structures	65	
99.0	Subtotal, reimbursable obligations	6,380	
99.9	Total obligations	87,495	65,126

Personnel Summary

Direct:			
Total number of full-time permanent positions	0	0	
Total compensable workyears:			
Full-time equivalent employment	393	433	
Full-time equivalent of overtime and holiday hours	42	42	
Reimbursable:			
Total number of full-time permanent positions	0		
Total compensable workyears:			
Full-time equivalent employment	75		
Full-time equivalent of overtime and holiday hours	0		

ADMINISTRATIVE PROVISIONS, HEALTH SERVICES ADMINISTRATION

Appropriations in this Act to the Health Services Administration, available for salaries and expenses, shall be available for services as authorized by 5 U.S.C. 3109 but at rates not to exceed the per diem equivalent to the rate for GS-18, for uniforms or allowances therefor as authorized by law (5 U.S.C. 5901-5902), and for expenses of attendance at meetings which are concerned with the functions or activities for which the appropriation is made or which will contribute to improved conduct, supervision, or management of those functions or

activities: *Provided*, That none of the funds appropriated under this Act to the Indian Health Service shall be available for the initial lease of permanent structures without advance provision therefor in appropriations Acts: *Provided further*, That non-Indian patients may be extended health care at the Talihina Hospital in Talihina, Oklahoma, and the Zuni-Ramah Indian Health Service Unit in Zuni, New Mexico, if such care can be extended without impairing the ability of the Indian Health Service to fulfill its responsibility to provide health care to Indians served by such facilities and subject to such reasonable charges as the Secretary of Health and Human Services shall prescribe the proceeds of which shall be deposited in the fund established by sections 401 and 402 of the Indian Health Care Improvement Act: *Provided further*, That funds appropriated to the Indian Health Service in this Act, except those used for administrative and program direction purposes, shall not be subject to limitations directed at curtailing Federal travel and transportation: *Provided further*, That employment funded by this Act shall not be subject to any personnel ceiling or other personnel restriction for permanent or other than permanent employment. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

EMERGENCY HEALTH

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-0315-0-1-054			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.40 Obligated balance, start of year	7	3	
74.40 Obligated balance, end of year	-3		
90.00 Outlays	4	3	

The activities carried out under this account have been assumed by other Federal agencies and other programs within the Department. Therefore, no additional funds will be provided for this activity.

Public enterprise funds:

HEALTH PROFESSIONS GRADUATE STUDENT LOAN INSURANCE FUND

During 1983 total commitments to guarantee loans shall not exceed \$80,000,000 of contingent liability for loan principal.

Note.—Appropriation language for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-4305-0-3-553			
Program by activities:			
1. Capital investment	70	216	216
2. Death and disability	34	648	648
10.00 Total program costs, funded—obligations	104	864	864
Financing:			
14.00 Offsetting collections from: Non-Federal sources: Insurance premiums	-118	-1,600	-1,600
21.47 Unobligated balance available, start of year: Authority to borrow	-2,500		
21.98 Unobligated balance available, start of year: Fund balance	-156	-170	-906
24.98 Unobligated balance available, end of year: Fund balance	170	906	1,642
32.47 Balance of authority to borrow withdrawn	2,500		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-14	-736	-736

72.98 Obligated balance, start of year: Fund balance	121		
77.00 Adjustments in expired accounts	-156		
90.00 Outlays	-49	-736	-736

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110 Limitation on obligations			
1130 Obligations exempt from limitation	70	216	216
1150 Obligations incurred, gross	-70	-216	-216
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	7	77	293
1232 New loans: Disbursements for guarantee claims	70	216	216
1290 Outstanding, end of year	77	293	509

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:			
2110 Limitation on commitments		200,000	80,000
2130 Commitments exempt from limitation	48,000		
2150 New commitments, gross	-48,000	-80,000	-80,000
2190 Unused balance of limitation, expiring		-120,000	
Cumulative balance of loan guarantees outstanding:			
2210 Outstanding, start of year	40,730	84,630	161,805
Loans guaranteed:			
2231 New loans guaranteed	48,000	80,000	80,000
2250 Repayments and prepayments	-737	-1,961	-4,147
Adjustments:			
2261 Terminations for default	-70	-216	-216
2263 Other adjustments, net	-3,293	-648	-648
2290 Outstanding, end of year	84,630	161,805	236,794

MEMORANDUM

2299 U.S. contingent liability for guaranteed loans outstanding, end of year	84,630	161,805	236,794
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The health education assistance loan program enables students to borrow from private lenders to help pay for the cost of their training at health professions schools.

DATA ON LOANS

	1981 actual	1982 estimate	1983 estimate
Dollar volume of loans insured (in millions)	48	80	80
Number of students	5,810	8,000	8,000
Average value of loans (dollars)	8,262	10,000	10,000

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss:			
Revenue	118	1,600	1,600
Expense	34	-648	-648
Net income	84	952	952

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury	31	170	906	1,642
Accounts receivable (net)	11			

Public enterprise funds—Continued

HEALTH PROFESSIONS GRADUATE STUDENT LOAN INSURANCE FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1980 actual	1981 actual	1982 est.	1983 est.
Defaulted loan receivable		77	293	509
Total assets.....	42	247	1,199	2,151
Government equity:				
Selected equities:				
Unexpended balances: Unobligated balance.....				
	2,542	170	906	1,642
Unfinanced budget authority:				
Borrowing authority				
	-2,500			
Invested capital.....		77	293	509
Total Government equity	42	247	1,199	2,151
Retained income:				
Opening balance.....				
		163	247	1,199
Transactions: Net operating income or loss (-).....				
		84	952	952
Closing balance.....		247	1,199	2,151
Total Government equity (end of year)		247	1,199	2,151

Object Classification (in thousands of dollars)

Identification code	75-4305-0-3-553	1981 actual	1982 est.	1983 est.
33.0	Investments and loans.....	70	216	216
42.0	Insurance claims and indemnities.....	34	648	648
99.9	Total obligations.....	104	864	864

CENTERS FOR DISEASE CONTROL

Federal Funds

General and special funds:

PREVENTIVE HEALTH SERVICES

To carry out titles III and XI of the Public Health Service Act, the Federal Mine Safety and Health Act of 1977, and the Occupational Safety and Health Act of 1970, including insurance of official motor vehicles in foreign countries, and purchase, hire, maintenance, and operation of aircraft, \$217,192,000 of which \$2,050,000 shall remain available until expended and shall be for construction and equipment of facilities of or used by the Centers for Disease Control: Provided, that training of employees of private agencies shall be made subject to reimbursement or advances to this appropriation for the full cost of such training.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	75-0943-0-1-550	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1. Basic preventive health:				
	(a) Health incentive grants.....	6,568		
	(b) Risk reduction health education..	9,187		1,349
	(c) Preventive health block grant		81,600	
2. Disease prevention:				
	(a) Venereal diseases.....	57,351	38,400	45,645
	(b) Immunization	44,284	28,320	28,874
	(c) Fluoridation	4,411	1,100	
3. Control of chronic conditions:				
	(a) Chronic diseases	22,405	17,293	19,503
	(b) Rat control.....	19,079		
	(c) Lead-based paint.....	15,107	533	

	(d) Environmental health	6,141	6,534	3,746
4. Occupational safety and health:				
	(a) Research	76,217	51,840	48,436
	(b) Training.....	20,926	5,760	
	(c) Scientific/technical services.....	5,287	2,731	2,085
	5. Epidemic services.....	33,219	29,510	34,757
	6. Technology development and application	40,932	19,200	28,142
	7. Buildings and facilities.....	2,518	13,051	2,050
	8. Program management	3,859	2,349	2,605
	Total direct program	367,491	298,221	217,192
	Reimbursable programs	44,776	40,707	30,000
	Total program costs, funded	412,267	338,928	247,192
	Change in selected resources (undelivered orders)	-96,051		
10.00	Total obligations.....	316,216	338,928	247,192
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-30,878	-40,107	-29,400
14.00	Non-Federal sources.....	-506	-600	-600
17.00	Recovery of prior year obligations	-1,581		
21.40	Unobligated balance available, start of year	-22,683	-16,202	-1,591
24.40	Unobligated balance available, end of year..	16,202	1,591	1,591
25.00	Unobligated balance lapsing	59		
39.00	Budget authority	276,828	283,610	217,192
Budget authority:				
40.00	Appropriation.....	331,441	283,610	217,192
40.01	Appropriation rescinded (Public Law 97-12).....	-54,613		
43.00	Appropriation (adjusted)	276,828	283,610	217,192
Relation of obligations to outlays:				
71.00	Obligations incurred, net	284,832	298,221	217,192
72.40	Obligated balance, start of year	185,606	167,234	155,361
74.40	Obligated balance, end of year.....	-167,234	-155,361	-122,703
77.00	Adjustments in expired accounts.....	-1,595		
78.00	Adjustments in unexpired accounts.....	-1,581		
90.00	Outlays.....	300,028	310,094	249,850

Note.—Excludes \$81,600 thousand for preventive health block grant in 1983 transferred to Health Block Grants. Comparable amount for 1982 (\$81,600 thousand) is included above.

1. *Basic preventive health*—(b) *Risk reduction health education*.—This activity builds capability for improved health education in Federal, State, local, and private sector programs.

2. *Disease prevention*—(a) *Venereal diseases*.—Efforts are directed toward reducing morbidity and mortality from venereal diseases by preventing cases and complications.

(b) *Immunization*.—The long range goal is to eliminate poliomyelitis, rubella, mumps, diphtheria, pertussis, and tetanus as significant public health problems and eliminate indigenous measles from the United States.

3. *Control of chronic conditions*—(a) *Chronic diseases*.—Efforts are directed toward reducing or preventing the burden of illness associated with certain chronic diseases and other conditions.

(d) *Environmental health*.—Supports efforts to monitor and control the health impacts of environmental hazards.

4. *Occupational safety and health*.—These activities are directed toward the elimination or control of factors in the work environment which are harmful to the health and safety of workers.

5. *Epidemic services.*—Supports efforts to prevent and control infectious and vector-borne diseases, and to prevent the importation of diseases from foreign countries.

6. *Technology development and application.*—This activity supports efforts to bring about more speedy and general application of current prevention technology.

7. *Buildings and facilities.*—This activity provides funds for projects related to the repair, alteration, and improvement to assure that the facilities are adequate and safe.

8. *Program management.*—This activity provides the leadership and administrative management for all the Centers' programs.

Object Classification (in thousands of dollars)

Identification code 75-0943-0-1-550	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	83,735	77,422	79,387
11.3 Other than full-time permanent.....	6,381	6,004	5,769
11.5 Other personnel compensation.....	3,336	2,674	2,704
11.9 Total personnel compensation.....	93,452	86,100	87,860
12.1 Personnel benefits: Civilian.....	15,240	14,674	14,557
21.0 Travel and transportation of persons.....	4,836	4,835	4,725
22.0 Transportation of things.....	1,127	1,122	1,094
23.1 Standard level user charges.....	2,235	1,982	1,956
23.2 Communications, utilities, and other rent....	8,944	9,326	10,301
24.0 Printing and reproduction.....	1,349	1,901	1,891
25.0 Other services.....	31,085	24,570	21,926
26.0 Supplies and materials.....	13,664	15,140	20,317
31.0 Equipment.....	5,039	4,549	7,136
32.0 Lands and structures.....	2,853	11,611	741
41.0 Grants, subsidies, and contributions.....	104,990	122,411	44,688
42.0 Insurance claims and indemnities.....	18		
99.0 Subtotal, direct obligations.....	284,832	298,221	217,192
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	7,250	6,930	6,930
11.3 Other than full-time permanent.....	500	480	480
11.5 Other personnel compensation.....	188	180	180
11.9 Total personnel compensation.....	7,938	7,590	7,590
12.1 Personnel benefits: Civilian.....	815	780	780
21.0 Travel and transportation of persons.....	888	840	840
22.0 Transportation of things.....	144	150	150
23.2 Communications, utilities, and other rent....	268	270	270
24.0 Printing and reproduction.....	182	180	180
25.0 Other services.....	4,629	24,657	13,950
26.0 Supplies and materials.....	753	720	720
31.0 Equipment.....	540	510	510
41.0 Grants, subsidies, and contributions.....	15,227	5,010	5,010
99.0 Subtotal, reimbursable obligations.....	31,384	40,707	30,000
99.9 Total obligations.....	316,216	338,928	247,192

Personnel Summary

Total number of full-time permanent positions.....	3,966	3,770	3,644
Total compensable workyears:			
Full-time equivalent employment.....	4,279	4,268	3,983
Full-time equivalent of overtime and holiday hours.....	31	26	26
Average ES salary.....	\$50,112	\$57,150	\$57,150
Average GS grade.....	9.64	9.99	10.11
Average GS salary.....	\$26,580	\$27,899	\$28,608

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows:

Environmental Protection Agency

"Hazardous substance response trust fund"

NATIONAL INSTITUTES OF HEALTH

Federal Funds

General and special funds:

NATIONAL CANCER INSTITUTE

For carrying out, to the extent not otherwise provided, title IV, parts A and I, of the Public Health Service Act with respect to cancer, \$955,449,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 75-0849-0-1-550	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Research:			
(a) Cause and prevention research.....	263,635	282,941	235,626
(b) Detection and diagnostic research.....	48,936	55,453	62,358
(c) Treatment research.....	297,505	302,806	311,590
(d) Cancer biology.....	160,739	174,633	176,892
Total research.....	770,815	815,833	786,466
2. Resource development:			
(a) Cancer centers support.....	69,171	74,210	76,619
(b) Research manpower development.....	38,132	35,055	34,621
(c) Construction.....	5,558	5,412	2,872
Total resource development.....	112,861	114,677	114,112
3. Cancer control.....			
Total direct program.....	935,336	986,617	955,449
Reimbursable programs.....	145	500	500
Total program costs, funded.....	935,481	987,117	955,949
Change in selected resources (undelivered orders).....	54,006		
10.00 Total obligations.....	989,487	987,117	955,949
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	—110	—380	—380
14.00 Non-Federal sources.....	—35	—120	—120
21.40 Unobligated balance available, start of year.....	—4		
25.00 Unobligated balance lapsing.....	17		
39.00 Budget authority	989,355	986,617	955,449
Budget authority:			
40.00 Appropriation.....	1,001,330	986,617	955,449
40.01 Appropriation rescinded (Public Law 97-12).....	—11,975		
43.00 Appropriation (adjusted)	989,355	986,617	955,449
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	989,342	986,617	955,449
72.40 Obligated balance, start of year.....	673,060	595,629	577,689
74.40 Obligated balance, end of year.....	—595,629	—577,689	—558,541
77.00 Adjustments in expired accounts.....	484		
90.00 Outlays	1,067,257	1,004,557	974,597

NOTES

Excludes \$48,165 thousand in 1983 for activities transferred to: National Institute of Environmental Health Sciences. Comparable amounts for 1981 (\$46,529 thousand) and 1982 (\$47,988 thousand) are included above.

Includes \$4,400 thousand for activities transferred from National Institute of General Medical Sciences. Comparable amounts for 1981 (\$4,400 thousand) and 1982 (\$4,400 thousand) are excluded above.

1. *Research*—(a) *Cause and prevention research.*—To prevent the occurrence or reduce the incidence of

General and special funds—Continued

NATIONAL CANCER INSTITUTE—Continued

human cancer by developing the means to prevent the initial development, or halt or reverse the progression of the disease, through research.

(b) *Detection and diagnostic research.*—To develop better ways of finding cancer at an early stage by improving methods for determining the presence, nature, location, and extent of a patient's disease and by identifying risk factors and high-risk groups through research.

(c) *Treatment research.*—To develop the means to cure cancer patients, maintain control of cancer in patients who are not cured and improve the rehabilitation of cancer patients through the conduct of preclinical treatment, clinical treatment, and rehabilitation research.

(d) *Cancer biology.*—To provide a better understanding of basic biological mechanisms involved in control of normal and malignant cell growth and behavior.

2. *Resource development*—(a) *Cancer centers support.*—To develop and maintain cancer centers for the conduct of multidisciplinary cancer research, control, education, and training; and to serve as a focal point for community needs in cancer.

(b) *Research manpower development.*—To assist in providing education and training to individuals and institutions to insure an adequate supply of highly specialized professional personnel for cancer research.

(c) *Construction.*—To assist in providing the biomedical facilities needed to implement the objectives of the national cancer program.

3. *Cancer control.*—To facilitate the widespread application of cancer knowledge and technology into the general practice of medicine.

Object Classification (in thousands of dollars)

Identification code 75-0849-0-1-550	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	53,213	60,592	60,818
11.3 Other than full-time permanent.....	6,964	7,934	7,833
11.5 Other personnel compensation.....	2,969	3,607	2,849
11.8 Special personal services payments.....	3,549	3,987	4,130
11.9 Total personnel compensation.....	66,695	76,120	75,630
12.1 Personnel benefits: Civilian.....	9,926	10,875	10,723
21.0 Travel and transportation of persons.....	3,604	4,430	4,803
22.0 Transportation of things.....	510	543	600
23.2 Communications, utilities, and other rent....	6,176	6,772	7,272
24.0 Printing and reproduction.....	3,588	4,354	4,554
25.0 Other services.....	312,201	306,132	259,317
26.0 Supplies and materials.....	27,855	28,021	29,521
31.0 Equipment.....	7,932	8,200	8,880
32.0 Land and structures.....	72		
41.0 Grants, subsidies, and contributions.....	550,782	541,170	554,149
42.0 Insurance claims and indemnities.....	1		
99.0 Subtotal, direct obligations.....	989,342	986,617	955,449
Reimbursable obligations:			
21.0 Travel and transportation of persons.....	6	75	75
25.0 Other services.....	139	425	425
99.0 Subtotal, reimbursable obligations.....	145	500	500
99.9 Total obligations.....	989,487	987,117	955,949

Personnel Summary

Total number of full-time permanent positions.....	2,065	2,065	1,970
Total compensable workyears:			
Full-time equivalent employment.....	2,377	2,504	2,370
Full-time equivalent of overtime and holiday hours.....	27	30	34
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	9.10	9.11	9.12
Average GS salary.....	\$24,143	\$25,581	25,709
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$28,445	\$32,371	\$32,687
Average salary, grades established under sec. 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$50,112	\$58,500	\$58,500
Average salary of ungraded positions.....	\$20,113	\$21,033	\$21,557

NATIONAL HEART, LUNG, AND BLOOD INSTITUTE

For expenses, not otherwise provided for, necessary to carry out titles IV and XI of the Public Health Service Act with respect to heart, lung, blood vessel, and blood diseases, \$577,143,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 75-0872-0-1-550	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Heart and vascular diseases.....	324,147	318,175	325,834
2. Lung diseases.....	80,163	80,857	84,327
3. Blood diseases and resources.....	77,712	77,563	78,339
4. Intramural research.....	42,567	48,442	52,280
5. Direct operations.....	26,180	28,100	29,653
6. Program management.....	6,096	6,500	6,710
Total direct program.....	556,865	559,637	577,143
Reimbursable programs.....	410	130	130
Total program costs, funded.....	557,275	559,767	577,273
Change in selected resources (undelivered orders).....	-7,203		
10.00 Total obligations.....	550,072	559,767	577,273
Financing:			
11.00 Offsetting collections from: Federal funds...	-410	-130	-130
25.00 Unobligated balance lapsing.....	31		
39.00 Budget authority	549,693	559,637	577,143
Budget authority:			
40.00 Appropriation.....	560,264	559,637	577,143
40.01 Appropriation rescinded (Public Law 97-12).....	-10,571		
43.00 Appropriation (adjusted)	549,693	559,637	577,143
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	549,662	559,637	577,143
72.40 Obligated balance, start of year.....	397,197	405,770	409,601
74.40 Obligated balance, end of year.....	-405,770	-409,601	-419,556
77.00 Adjustments in expired accounts.....	68		
90.00 Outlays.....	541,157	555,806	567,188

1. *Heart and vascular diseases.*—Programs in heart and vascular diseases encompass basic and targeted research, clinical trials and demonstrations, centers, technological development and application of research findings.

2. *Lung diseases.*—Programs in lung diseases encompass basic and targeted research, clinical trials and demonstrations, centers, technological development and application of research findings.

3. *Blood diseases and resources.*—Programs in blood diseases and resources include sickle cell disease, Cooley's anemia, hemophilia, and activities to improve national systems of blood procurement, management, and distribution.

4. *Intramural research.*—A program of laboratory and clinical research in the areas of heart, blood vessel, lung, and kidney diseases and certain blood diseases.

5. *Direct operations.*—Provides support for overall administrative management.

6. *Program management.*—Provides support for the Institute's Office of the Director.

Object Classification (in thousands of dollars)

Identification code	75-0872-0-1-550	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	19,789	21,083	21,612
11.3	Other than full-time permanent.....	2,309	2,420	2,462
11.5	Other personnel compensation.....	877	919	935
11.8	Special personal services payments.....	545	570	580
11.9	Total personnel compensation.....	23,520	24,992	25,589
12.1	Personnel benefits: Civilian.....	3,473	3,620	3,683
21.0	Travel and transportation of persons.....	843	1,058	1,200
22.0	Transportation of things.....	123	138	160
23.2	Communications, utilities, and other rent....	2,274	2,625	2,869
24.0	Printing and reproduction.....	1,782	1,900	2,060
25.0	Other services.....	103,562	95,164	102,784
26.0	Supplies and materials.....	6,939	7,720	8,524
31.0	Equipment.....	1,555	1,875	2,583
41.0	Grants, subsidies, and contributions.....	405,591	420,545	427,691
99.0	Subtotal, direct obligations.....	549,662	559,637	577,143
Reimbursable obligations:				
25.0	Other services.....	200		
41.0	Grants, subsidies, and contributions.....	210	130	130
99.0	Subtotal, reimbursable obligations.....	410	130	130
99.9	Total obligations.....	550,072	559,767	577,273

Personnel Summary

Total number of full-time permanent positions.....	771	771	771
Total compensable workyears:			
Full-time equivalent employment.....	886	936	934
Full-time equivalent of overtime and holiday hours.....	3	4	4
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	9.10	9.11	9.12
Average GS salary.....	\$24,143	\$25,581	\$25,709
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$28,445	\$32,371	\$32,687
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$50,112	\$58,500	\$58,500
Average salary of ungraded positions.....	\$20,113	\$21,033	\$21,557

NATIONAL INSTITUTE OF DENTAL RESEARCH

For expenses, not otherwise provided for, to carry out title IV of the Public Health Service Act with respect to dental diseases, \$74,462,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	75-0873-0-1-550	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1. Diseases of the teeth and supporting tissue:				
(a)	Caries.....	11,748	11,202	12,021
(b)	Periodontal diseases.....	8,863	9,206	9,651
	Subtotal.....	20,611	20,408	21,672
2. Disorders of structure, function, and behavior:				
(a)	Restorative materials.....	5,045	4,781	4,373
(b)	Craniofacial anomalies.....	9,324	8,952	8,147
(c)	Pain control and behavioral studies.....	3,315	3,023	3,385
(d)	Soft tissue, stomatology and nutrition.....	6,681	7,577	8,360
	Subtotal.....	24,365	24,333	24,265
	3. Dental research institutes.....	7,520	7,086	7,382
	4. Intramural research.....	13,833	14,686	15,515
	5. Direct operations.....	3,824	3,997	4,137
	6. Program management.....	1,372	1,473	1,491
	Total direct program.....	71,525	71,983	74,462
	Reimbursable program.....	112	123	160
	Total program costs, funded.....	71,637	72,106	74,622
	Change in selected resources (undelivered orders).....	-418		
10.00	Total obligations.....	71,219	72,106	74,622
Financing:				
11.00	Offsetting collections from: Federal funds...	-112	-123	-160
25.00	Unobligated balance lapsing.....	7		
39.00	Budget authority.....	71,114	71,983	74,462
Budget authority:				
40.00	Appropriation.....	71,206	71,983	74,462
40.01	Appropriation rescinded (Public Law 97-12).....	-92		
43.00	Appropriation (adjusted).....	71,114	71,983	74,462
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	71,107	71,983	74,462
72.40	Obligated balance, start of year.....	27,079	28,311	29,755
74.40	Obligated balance, end of year.....	-28,311	-29,755	-30,942
77.00	Adjustments in expired accounts.....	-699		
90.00	Outlays.....	69,176	70,539	73,275

1. *Diseases of the teeth and supporting tissue—(a) Caries.*—This is a research and development effort to develop methods to eliminate caries.

(b) *Periodontal diseases.*—The periodontal disease program develops knowledge which may lead to prevention and eradication of these diseases.

2. *Disorders of structure, function, and behavior—(a) Restorative materials.*—The restorative materials program aids the development of materials and methods to restore lost oral tissues to normal form and function.

(b) *Craniofacial anomalies.*—The craniofacial anomalies program is focused on improvement of treatment and understanding of the mechanisms to prevent developmental aberrations.

(c) *Pain control and behavioral studies.*—The pain control program supports investigations into the major pain problems associated with the oral facial complex.

General and special funds—Continued

NATIONAL INSTITUTE OF DENTAL RESEARCH—Continued

(d) *Soft tissue, stomatology and nutrition.*—The soft tissue program focuses on developing knowledge in the areas of soft tissue diseases, nutrition, salivary glands, and mineralization that can be applied to research.

3. *Dental research institutes.*—The dental research institutes bring together universities to focus upon the problems of oral health.

4. *Intramural research.*—Intramural laboratory and clinical research are concerned with diseases and disorders of the oral cavity and facial region.

5. *Direct operations.*—This program supports scientific and administrative management of general program activities.

6. *Program management.*—This activity provides support for the overall management and scientific direction of institute programs.

Object Classification (in thousands of dollars)

Identification code	75-0873-0-1-550	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	7,670	8,532	8,673
11.3	Other than full-time permanent.....	1,693	874	1,411
11.5	Other personnel compensation.....	229	300	303
11.8	Special personal services payments.....	528	400	404
11.9	Total personnel compensation.....	10,120	10,106	10,791
12.1	Personnel benefits: Civilian.....	1,573	1,527	1,629
21.0	Travel and transportation of persons.....	264	395	474
22.0	Transportation of things.....	32	65	78
23.2	Communications, utilities, and other rent....	418	450	500
24.0	Printing and reproduction.....	199	250	350
25.0	Other services.....	9,802	9,178	9,221
26.0	Supplies and materials.....	2,108	1,975	2,100
31.0	Equipment.....	404	900	900
41.0	Grants, subsidies, and contributions.....	46,187	47,137	48,419
99.0	Subtotal, direct obligations.....	71,107	71,983	74,462
Reimbursable obligations:				
25.0	Other services.....	112	123	160
99.9	Total obligations.....	71,219	72,106	74,622

Personnel Summary

Total number of full-time permanent positions.....	283	285	285
Total compensable workyears:			
Full-time equivalent employment.....	357	385	369
Full-time equivalent of overtime and holiday hours.....	2	2	2
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	9.10	9.11	9.12
Average GS salary.....	\$24,143	\$25,581	\$25,709
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$28,445	\$32,371	\$32,687
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$50,112	\$58,500	\$58,500
Average salary of ungraded positions.....	\$20,113	\$21,033	\$21,557

NATIONAL INSTITUTE OF ARTHRITIS, DIABETES, AND DIGESTIVE AND KIDNEY DISEASES

For expenses necessary to carry out title IV of the Public Health Service Act with respect to arthritis, rheumatism, metabolic diseases, and digestive diseases, \$379,422,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	75-0884-0-1-550	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Arthritis, musculoskeletal and skin diseases.....	62,679	62,246	64,602
2.	Diabetes, endocrinology and metabolism.....	128,667	129,995	131,747
3.	Digestive diseases and nutrition.....	54,587	55,125	56,429
4.	Kidney disease, urology and hematology.....	59,587	59,207	61,280
5.	Intramural research.....	46,036	47,514	50,805
6.	Direct operations.....	11,463	12,499	12,861
7.	Program management.....	1,595	1,605	1,698
	Total program.....	364,614	368,191	379,422
	Total program costs, funded.....	364,614	368,191	379,422
	Change in selected resources (undelivered orders).....	4,678		
10.00	Total obligations.....	369,292	368,191	379,422
Financing:				
25.00	Unobligated balance lapsing.....	170		
39.00	Budget authority.....	369,462	368,191	379,422
Budget authority:				
40.00	Appropriation.....	371,993	368,191	379,422
40.01	Appropriation rescinded (Public Law 97-12).....	-2,531		
43.00	Appropriation (adjusted).....	369,462	368,191	379,422
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	369,292	368,191	379,422
72.40	Obligated balance, start of year.....	210,875	216,664	219,149
74.40	Obligated balance, end of year.....	-216,664	-219,149	-224,864
77.00	Adjustments in expired accounts.....	77		
90.00	Outlays.....	363,580	365,706	373,707

1-4. *Categorical research programs.*—These programs support biomedical research and training projects in over 400 grantees, primarily universities and medical schools.

5. *Intramural research.*—The Institute's intramural research programs include laboratory and clinical research and epidemiological studies of the fundamental biological processes underlying the major diseases within the Institute's purview.

6. *Direct operations.*—This activity provides support for the review, approval and management of the Institute's grant and contract programs.

7. *Program management.*—This activity provides support for overall management and scientific direction of Institute programs.

Object Classification (in thousands of dollars)

Identification code	75-0884-0-1-550	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	16,853	19,367	20,146
11.3	Other than full-time permanent.....	2,092	2,377	2,461
11.5	Other personnel compensation.....	950	968	987
11.8	Special personal services payments.....	1,195	1,213	1,232
11.9	Total personnel compensation.....	21,090	23,925	24,826
12.1	Personnel benefits: Civilian.....	3,005	3,305	3,395
21.0	Travel and transportation of persons.....	584	990	1,053
22.0	Transportation of things.....	108	116	126
23.2	Communications, utilities, and other rent....	1,209	1,309	1,418
24.0	Printing and reproduction.....	496	487	527
25.0	Other services.....	32,877	36,019	38,631
26.0	Supplies and materials.....	5,623	4,292	4,840
31.0	Equipment.....	1,838	850	900

41.0	Grants, subsidies, and contributions.....	302,462	296,898	303,706
99.9	Total obligations.....	369,292	368,191	379,422

Personnel Summary

Total number of full-time permanent positions.....	628	630	630
Total compensable workyears:			
Full-time equivalent employment.....	693	705	725
Full-time equivalent of overtime and holiday hours.....	6	7	7
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	9.10	9.11	9.12
Average GS salary.....	\$24,143	\$25,581	\$25,709
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$28,445	\$32,371	\$32,687
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$50,112	\$58,500	\$58,500
Average salary of ungraded positions.....	\$20,113	\$21,033	\$21,557

NATIONAL INSTITUTE OF NEUROLOGICAL AND COMMUNICATIVE DISORDERS AND STROKE

For expenses, not otherwise provided for, to carry out title IV of the Public Health Service Act with respect to neurological and communicative disorders and stroke, \$274,505,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	75-0886-0-1-550	1981 actual	1982 est	1983 est.
Program by activities:				
Direct program:				
1.	Biological basis research.....	119,003	122,027	124,837
2.	Clinical research.....	88,391	89,282	91,838
3.	Intramural research.....	35,665	39,404	41,861
4.	Direct operations.....	12,157	13,058	13,798
5.	Program management.....	2,166	2,130	2,171
	Total direct program.....	257,382	265,901	274,505
	Reimbursable programs.....	42	94	61
	Total program costs, funded.....	257,424	265,995	274,566
	Change in selected resources (undelivered orders).....	-5,200		
10.00	Total obligations.....	252,224	265,995	274,566
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-41	-41	-41
14.00	Non-Federal sources.....	-1	-53	-20
25.00	Unobligated balance lapsing.....	351		
39.00	Budget authority.....	252,533	265,901	274,505
Budget authority:				
40.00	Appropriation.....	253,838	265,901	274,505
40.01	Appropriation rescinded (Public Law 97-12).....	-1,305		
43.00	Appropriation (adjusted).....	252,533	265,901	274,505
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	252,182	265,901	274,505
72.40	Obligated balance, start of year.....	124,903	141,942	153,687
74.40	Obligated balance, end of year.....	-141,942	-153,687	-161,454
77.00	Adjustments in expired accounts.....	1,043		
90.00	Outlays.....	236,186	254,156	266,738

1. *Biological basis research.*—This program includes neurological and communicative sciences basic research which explores the fundamental structure and function of the brain and the nervous system.

2. *Clinical research.*—Research is directed toward the solution of problems directly relevant to patients.

3. *Intramural research.*—Research efforts of this program embrace the entire range of the neurological and communicative disorders.

4. *Direct operations.*—This activity supports the scientific direction and administration of the Institute's extramural research programs.

5. *Program management.*—This activity supports the Office of the Director and staff units assisting the Director.

Object Classification (in thousands of dollars)

Identification code	75-0886-0-1-550	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	13,495	15,949	16,270
11.3	Other than full-time permanent.....	3,293	3,484	3,513
11.5	Other personnel compensation.....	687	790	801
11.8	Special personal services payments.....	982	1,064	1,107
11.9	Total personnel compensation.....	18,457	21,287	21,691
12.1	Personnel benefits: Civilian.....	2,090	2,489	2,554
21.0	Travel and transportation of persons.....	574	797	855
22.0	Transportation of things.....	78	84	90
23.2	Communications, utilities, and other rent....	1,614	1,820	1,950
24.0	Printing and reproduction.....	564	710	765
25.0	Other services.....	34,669	34,537	36,177
26.0	Supplies and materials.....	3,060	3,150	3,380
31.0	Equipment.....	2,256	2,850	3,500
41.0	Grants, subsidies, and contributions.....	188,820	198,176	203,542
42.0	Insurance claims and indemnities.....		1	1
99.0	Subtotal, direct obligations.....	252,182	265,901	274,505
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent.....		44	13
12.1	Personnel benefits: Civilian.....		4	1
21.0	Travel and transportation of persons.....	1	5	6
25.0	Other services.....	40	40	40
41.0	Grants, subsidies and contributions.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	42	94	61
99.9	Total obligations.....	252,224	265,995	274,566

Personnel Summary

Total number of full-time permanent positions.....	550	553	553
Total compensable workyears:			
Full-time equivalent employment.....	665	763	733
Full-time equivalent of overtime and holiday hours.....	7	8	9
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	9.10	9.11	9.12
Average GS salary.....	\$24,143	\$25,581	\$25,709
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$28,445	\$32,371	\$32,687
Average salary, grades established under sec. 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$50,112	\$58,500	\$58,500
Average salary of ungraded positions.....	\$20,113	\$21,033	\$21,557

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES

For expenses, not otherwise provided for, to carry out title IV of the Public Health Service Act with respect to allergy and infectious diseases, \$246,043,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

General and special funds—Continued

**NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES—
Continued**

Program and Financing (in thousands of dollars)

Identification code	75-0885-0-1-550	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Immunology, allergic and immunologic diseases.....	69,108	71,611	73,287
2.	Microbiology and infectious diseases..	105,908	108,775	112,192
3.	Intramural research.....	41,347	42,993	47,280
4.	Direct operations.....	9,415	9,403	10,085
5.	Program management.....	2,648	3,113	3,199
	Total direct program.....	228,426	235,895	246,043
	Reimbursable programs.....	165	1,637	1,376
	Total program costs, funded.....	228,591	237,532	247,419
	Change in selected resources (undelivered orders).....	3,602		
10.00	Total obligations.....	232,193	237,532	247,419
Financing:				
11.00	Offsetting collections from: Federal funds...	-165	-1,637	-1,376
25.00	Unobligated balance lapsing.....	49		
39.00	Budget authority.....	232,077	235,895	246,043
Budget authority:				
40.00	Appropriation.....	232,355	235,895	246,043
40.01	Appropriation rescinded (Public Law 97-12).....	-278		
43.00	Appropriation (adjusted).....	232,077	235,895	246,043
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	232,028	235,895	246,043
72.40	Obligated balance, start of year.....	128,965	97,727	95,617
74.40	Obligated balance, end of year.....	-97,727	-95,617	-99,016
77.00	Adjustments in expired accounts.....	160		
90.00	Outlays.....	263,427	238,005	242,644

1. *Immunology, allergic and immunologic diseases.*—Research is supported on the immune system, its genetic control, maturation, characteristics and manipulation and also on disorders and derangements of the system that underlie immunologically mediated diseases.

2. *Microbiology and infectious diseases.*—Research is supported on the etiology, epidemiology and pathogenesis of infections and on the causative microbial agents to develop effective means of prevention, diagnosis and treatment.

3. *Intramural research.*—Intramural efforts embracing both basic and applied research in allergic, immunologic, and infectious diseases are supported.

4. *Direct operations.*—Includes such activities as the scientific and administrative management of grants and contracts, program evaluation, and general expense.

5. *Program management.*—Includes support for the overall direction and management for the Institute.

Object Classification (in thousands of dollars)

Identification code	75-0885-0-1-550	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	15,807	17,092	17,398
11.3	Other than full-time permanent.....	1,629	1,761	1,781
11.5	Other personnel compensation.....	1,154	1,280	1,294
11.8	Special personal services payments.....	800	800	800
11.9	Total personnel compensation.....	19,390	20,933	21,273

12.1	Personnel benefits: Civilian.....	3,454	3,737	3,790
21.0	Travel and transportation of persons.....	484	670	723
22.0	Transportation of things.....	135	168	181
23.2	Communications, utilities, and other rent....	1,444	1,560	1,760
24.0	Printing and reproduction.....	340	367	396
25.0	Other services.....	33,242	31,563	37,947
26.0	Supplies and materials.....	5,376	5,806	6,270
31.0	Equipment.....	639	1,400	1,626
41.0	Grants, subsidies, and contributions.....	167,523	169,690	172,076
42.0	Insurance claims and indemnities.....	1	1	1
99.0	Subtotal, direct obligations.....	232,028	235,895	246,043
Reimbursable obligations:				
11.5	Personnel compensation: Other personnel compensation.....	30	18	20
12.1	Personnel benefits: Civilian.....	3	2	2
21.0	Travel and transportation of persons.....		1	1
23.0	Communications, utilities, and other rent....	1		
25.0	Other services.....	35	1,616	1,353
26.0	Supplies and materials.....	1		
41.0	Grants, subsidies, and contributions.....	95		
99.0	Subtotal, reimbursable obligations.....	165	1,637	1,376
99.9	Total obligations.....	232,193	237,532	247,419

Personnel Summary

Total number of full-time permanent positions.....	650	650	654
Total compensable workyears:			
Full-time equivalent employment.....	725	837	814
Full-time equivalent of overtime and holiday hours.....	11	12	12
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	9.10	9.11	9.12
Average GS salary.....	\$24,143	\$25,581	\$25,709
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$28,445	\$32,371	\$32,687
Average salary, grades established under 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$50,112	\$58,500	\$58,500
Average salary of ungraded positions.....	\$20,113	\$21,033	\$21,557

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES

For expenses, not otherwise provided for, necessary to carry out title IV of the Public Health Act with respect to general medical sciences, \$345,621,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	75-0851-0-1-550	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Cellular and molecular basis of disease.....	112,394	116,557	122,796
2.	Genetics.....	120,655	126,996	129,292
3.	Pharmacological sciences.....	39,444	38,054	35,736
4.	Physiology and biomedical engineering.....	44,383	41,451	39,912
5.	Minority access to research careers... ..	4,276	5,641	6,274
6.	Intramural research.....	530	664	682
7.	Direct operations.....	8,054	8,638	9,051
8.	Program management.....	1,724	1,861	1,878
	Total direct program.....	331,460	339,862	345,621
	Reimbursable programs.....	1		
	Total program costs, funded.....	331,461	339,862	345,621
	Change in selected resources (undelivered orders).....	2,044		
10.00	Total obligations.....	333,505	339,862	345,621

Financing:			
11.00	Offsetting collections from: Federal funds	-1	
25.00	Unobligated balance lapsing	260	
39.00	Budget authority	333,764	339,862
			345,621
Budget authority:			
40.00	Appropriation	335,676	339,862
40.01	Appropriation rescinded (Public Law 97-12)	-1,912	
43.00	Appropriation (adjusted)	333,764	339,862
			345,621
Relation of obligations to outlays:			
71.00	Obligations incurred, net	333,504	339,862
72.40	Obligated balance, start of year	212,198	251,088
74.40	Obligated balance, end of year	-251,088	-264,906
77.00	Adjustments in expired accounts	-1,265	
90.00	Outlays	293,349	326,044
			338,556

Note.—Excludes \$4,400 thousand in 1983 for activities transferred to the National Cancer Institute. Comparable amounts for 1981 (\$4,400 thousand) and 1982 (\$4,400 thousand) are included above.

1. *Cellular and molecular basis of disease.*—This program provides support in the search for a deeper understanding of disease through cellular and molecular research.

2. *Genetics.*—The genetics program is directed toward gaining a better understanding of the fundamental processes and mechanisms of inheritance in health and disease.

3. *Pharmacological sciences.*—The pharmacological sciences program embraces all aspects of drug-related research from synthesis and development of new pharmacologically active chemical structures, through elucidation of the mechanisms and sites of action of drugs, to improvement of therapeutic approaches.

4. *Physiology and biomedical engineering.*—The physiology and biomedical engineering program is directed toward broadly based studies in physiology, coordinated basic and clinical investigations, and the application of engineering science to the solution of significant physiological and biomedical problems.

5. *Minority access to research careers (MARC).*—The minority access to research careers program is designed to increase the number of biomedical scientists from minority groups. In addition to strengthening the science teaching at minority colleges by offering fellowships to faculty members, support is provided for pre-graduate training to students intending to go on to graduate study in the biomedical sciences.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-0851-0-1-550			
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	3,786	3,720
11.3	Other than full-time permanent	200	619
11.5	Other personnel compensation	104	105
11.8	Special personal services payments	32	
11.9	Total personnel compensation	4,122	4,444
12.1	Personnel benefits: Civilian	486	557
21.0	Travel and transportation of persons	126	156
22.0	Transportation of things	16	27
23.2	Communications, utilities, and other rent	207	210
24.0	Printing and reproduction	400	500
25.0	Other services	5,598	6,466
26.0	Supplies and materials	49	60
31.0	Equipment	19	50

41.0	Grants, subsidies, and contributions	322,481	327,392	332,615
99.0	Subtotal, direct obligations	333,504	339,862	345,621
Reimbursable obligations:				
21.0	Travel and transportation of things	1		
99.9	Total obligations	333,505	339,862	345,621

Personnel Summary

Total number of full-time permanent positions	166	166	166
Total compensable workyears:			
Full-time equivalent employment	162	180	175
Full-time equivalent of overtime and holiday hours	1	1	1
Average ES salary	\$50,112	\$58,500	\$58,500
Average GS grade	9.10	9.11	9.12
Average GS salary	\$24,143	\$25,581	\$25,709
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207)	\$28,445	\$32,371	\$32,687
Average salary, grades established under sec. 208(g) of the PHS Act (42 U.S.C. 210(g))	\$50,112	\$58,500	\$58,500
Average salary of ungraded positions	\$20,113	\$21,033	\$21,557

NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT

For expenses, not otherwise provided for, to carry out title IV of the Public Health Service Act with respect to child health and human development, \$233,575,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-0844-0-1-550			
Program by activities:			
Direct program:			
1. Research for mothers and children	106,887	106,510	107,315
2. Population	77,371	82,050	85,676
3. Intramural research	25,339	26,098	28,228
4. Direct operations	9,721	9,473	10,111
5. Program management	1,875	2,178	2,245
Total direct program	221,193	226,309	233,575
Reimbursable programs	20	10	10
Total program costs, funded	221,213	226,319	233,585
Change in selected resources (undelivered orders)	-827		
10.00 Total obligations	220,386	226,319	233,585
Financing:			
Offsetting collections from:			
11.00 Federal funds	-15		
14.00 Non-Federal sources	-5	-10	-10
25.00 Unobligated balance lapsing	262		
39.00 Budget authority	220,628	226,309	233,575
Budget authority:			
40.00 Appropriation	223,565	226,309	233,575
40.01 Appropriation rescinded (Public Law 97-12)	-2,937		
43.00 Appropriation (adjusted)	220,628	226,309	233,575
Relation of obligations to outlays:			
71.00 Obligations incurred, net	220,366	226,309	233,575
72.40 Obligated balance, start of year	170,866	156,820	154,948
74.40 Obligated balance, end of year	-156,820	-154,948	-157,773
77.00 Adjustments in expired accounts	159		
90.00 Outlays	234,571	228,181	230,750

1. *Research for mothers and children.*—The objective of research for mothers and children is to assure the birth of healthy babies through investigations on nutri-

General and special funds—Continued

NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN
DEVELOPMENT—Continued

tion, normal and abnormal fetal development and problems of pregnancy and birth. Efforts are directed through research to prevent problems in childhood such as smoking, obesity, environmentally induced mental retardation, and learning disorders that contribute to adult disease and disability.

2. *Population.*—Efforts in population research are directed toward assuring the birth of wanted babies through studies on human fertility and infertility, contraceptive development and safety, and the reduction of unwanted pregnancies, particularly among adolescents.

3. *Intramural research.*—The intramural research program carries out both basic and clinical research in population and maternal and child health through individual research projects conducted by the Institute's staff in its own facilities.

4. *Direct operations.*—This activity supports administrative and scientific management of the Center for Research for Mothers and Children and the Center for Population Research, program planning and evaluation, other administrative activities.

5. *Program management.*—The overall administration of the Institute's programs are provided for in this activity.

Object Classification (in thousands of dollars)

Identification code	75-0844-0-1-550	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	9,599	10,515	10,704
11.3	Other than full-time permanent.....	1,454	1,140	1,150
11.5	Other personnel compensation.....	601	448	450
11.8	Special personal services payments.....	531	516	516
11.9	Total personnel compensation.....	12,185	12,619	12,820
12.1	Personnel benefits: Civilian.....	1,867	1,800	1,870
21.0	Travel and transportation of persons.....	422	547	592
22.0	Transportation of things.....	60	65	75
23.2	Communications, utilities, and other rent....	828	828	897
24.0	Printing and reproduction.....	309	378	437
25.0	Other services.....	35,947	38,641	42,784
26.0	Supplies and materials.....	3,487	3,800	4,285
31.0	Equipment.....	135	410	1,078
41.0	Grants, subsidies, and contributions.....	165,126	167,221	168,737
99.0	Subtotal, direct obligations.....	220,366	226,309	233,575
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	5	10	10
25.0	Other services.....	15		
99.0	Subtotal, reimbursable obligations.....	20	10	10
99.9	Total obligations.....	220,386	226,319	233,585

Personnel Summary

Total number of full-time permanent positions.....	385	386	386
Total compensable workyears:			
Full-time equivalent employment.....	433	459	480
Full-time equivalent of overtime and holiday hours.....	6	7	7
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	9.10	9.11	9.12
Average GS salary.....	\$24,143	\$25,581	\$25,709
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$28,445	\$32,371	\$32,687

Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$50,112	\$58,500	\$58,500
Average salary of ungraded positions.....	\$20,113	\$21,033	\$21,557

NATIONAL EYE INSTITUTE

For expenses, not otherwise provided for, to carry out title IV of the Public Health Service Act with respect to eye diseases and visual disorders, \$131,550,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	75-0887-0-1-550	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Retinal and choroidal diseases.....	41,291	45,947	47,457
2.	Corneal diseases.....	16,696	17,369	17,814
3.	Cataract.....	9,495	10,449	10,494
4.	Glaucoma.....	9,640	11,395	11,449
5.	Strabismus, amblyopia, and visual processing.....	23,054	24,764	25,212
6.	Intramural research.....	11,638	12,405	13,703
7.	Direct operations.....	2,927	3,512	3,801
8.	Program management.....	1,344	1,533	1,620
9.	Construction.....		3,000	
	Total direct program.....	116,085	130,374	131,550
Reimbursable program:				
	Strabismus, amblyopia, and visual processing.....	60	60	
	Total program costs, funded.....	116,145	130,434	131,550
	Change in selected resources (undelivered orders).....	1,581		
10.00	Total obligations.....	117,726	130,434	131,550
Financing:				
11.00	Offsetting collections from: Federal funds...	-60	-60	
21.40	Unobligated balance available, start of year.....	-3,000	-3,000	
24.40	Unobligated balance available, end of year..	3,000		
25.00	Unobligated balance lapsing.....	317		
39.00	Budget authority.....	117,983	127,374	131,550
Budget authority:				
40.00	Appropriation.....	120,254	127,374	131,550
40.01	Appropriation rescinded (Public Law 97-12).....	-2,271		
43.00	Appropriation (adjusted).....	117,983	127,374	131,550
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	117,666	130,374	131,550
72.40	Obligated balance, start of year.....	70,907	85,899	96,988
74.40	Obligated balance, end of year.....	-85,899	-96,988	-101,365
77.00	Adjustments in expired accounts.....	476		
90.00	Outlays.....	103,150	119,285	127,173

1. *Retinal and choroidal diseases.*—The retina program supports research to acquire knowledge concerning the function of the normal and the diseased retina.

2. *Corneal diseases.*—Corneal disease research is aimed at reducing the impact of corneal diseases through improved methods of treatment, prevention, and diagnosis.

3. *Cataract.*—Cataract research attempts to identify the causes of cataract and develop methods for its prevention and improved treatment.

4. *Glaucoma.*—Glaucoma research studies the cause, prevention, early detection and improved methods of treatment of glaucomatous disease.

5. *Strabismus, amblyopia, and visual processing.*—This program supports laboratory and clinical studies on the development and function of those activities of the brain and the eye muscles that make vision possible.

6. *Intramural research.*—Laboratory and clinical research is focused on developing new and improved techniques for the prevention, diagnosis, and treatment of vision disorders.

7. *Direct operations.*—This activity provides funds for support of activities relevant to the award of research grants and contracts.

8. *Program management.*—This activity provides support for the overall administrative management and scientific direction of Institute programs.

Object Classification (in thousands of dollars)

Identification code 75-0887-0-1-550	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	4,464	4,935	5,236
11.3 Other than full-time permanent.....	606	899	942
11.5 Other personnel compensation.....	169	328	344
11.8 Special personal services payments.....	124	150	157
11.9 Total personnel compensation.....	5,363	6,312	6,679
12.1 Personnel benefits: Civilian.....	569	652	684
21.0 Travel and transportation of persons.....	183	229	268
22.0 Transportation of things.....	9	20	20
23.2 Communications, utilities, and other rent....	407	442	467
24.0 Printing and reproduction.....	139	250	160
25.0 Other services.....	11,945	13,861	15,109
26.0 Supplies and materials.....	753	775	837
31.0 Equipment.....	922	500	700
41.0 Grants, subsidies, and contributions.....	97,376	107,333	106,626
99.0 Subtotal, direct obligations.....	117,666	130,374	131,550
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	60	60	.....
99.9 Total obligations.....	117,726	130,434	131,550

Personnel Summary

Total number of full-time permanent positions.....	178	178	178
Total compensable workyears:			
Full-time equivalent employment.....	202	227	222
Full-time equivalent of overtime and holiday hours.....	1	2	2
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	9.10	9.11	9.12
Average GS salary.....	\$24,143	\$25,581	\$25,709
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$28,445	\$32,371	\$32,687
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$50,112	\$58,500	\$58,500
Average salary of ungraded positions.....	\$20,113	\$21,033	\$21,557

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

To carry out, except as otherwise provided, sections 301, 311 and 472 of the Public Health Service Act with respect to environmental health sciences, \$157,448,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 75-0862-0-1-550	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Characterization of environmental health hazards.....	9,539	10,552	10,870
2. Biological response to environmental health hazards.....	21,499	23,152	23,114
3. Applied toxicological research and testing.....	9,118	9,864	51,442
4. Biometry and risk estimation.....	3,068	3,429	3,493
5. Resources and manpower development.....	15,893	16,304	16,236
6. Intramural research.....	27,570	37,392	46,275
7. Direct operations.....	2,656	2,802	3,202
8. Program management.....	2,339	2,775	2,816
Total direct program.....	91,682	106,270	157,448
Reimbursable programs.....	3,660	48,338	350
Total program costs, funded.....	95,342	154,608	157,798
Change in selected resources (undelivered orders).....	1,241	.....	.....
10.00 Total obligations.....	96,583	154,608	157,798
Financing:			
11.00 Offsetting collections from: Federal funds...	-3,660	-48,338	-350
25.00 Unobligated balance lapsing.....	568	.....	.....
39.00 Budget authority	93,491	106,270	157,448
Budget authority:			
40.00 Appropriation.....	97,269	106,270	157,448
40.01 Appropriation rescinded (Public Law 97-12).....	-3,778	.....	.....
43.00 Appropriation (adjusted)	93,491	106,270	157,448
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	92,923	106,270	157,448
72.40 Obligated balance, start of year.....	46,034	44,030	49,146
74.40 Obligated balance, end of year.....	-44,030	-49,146	-69,605
77.00 Adjustments in expired accounts.....	-290	.....	.....
90.00 Outlays.....	94,637	101,154	136,989

Note.—Includes \$48,165 thousand in 1983 for activities transferred from the National Cancer Institute. Comparable amounts for 1981 (\$46,529 thousand) and 1982 (\$47,988 thousand) are excluded above.

1. *Characterization of environmental health hazards.*—This program supports research which identifies and measures environmental factors and transformed products that result from interaction with biological processes.

2. *Biological response to environmental hazards.*—This activity supports research to identify and enhance the understanding of biological damage resulting from chemical or physical factor insult.

3. *Applied toxicological research and testing.*—This effort supports research which serves as a link between the study of chemical disruption of fundamental biological processes and the application of this knowledge in toxicological test systems.

4. *Biometry and risk estimation.*—This effort is aimed towards the development of quantitative estimates of human health risks from exposure to environmental factors.

5. *Resources and manpower development.*—This activity provides for the development of research and manpower resources throughout the Nation in the environmental sciences.

General and special funds—Continued

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES—
Continued

6. *Intramural research.*—This effort consists of a range of complex environmental investigations and studies.

7. *Direct operations.*—This activity supports the scientific and administrative management of the Institute's grants program, program evaluation and general expense.

8. *Program management.*—This activity provides for the overall administration, coordination, and direction of the activities of the Institute.

Object Classification (in thousands of dollars)

Identification code 75-0862-0-1-550	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	9,924	11,377	15,315
11.3 Other than full-time permanent.....	2,272	2,835	2,976
11.5 Other personnel compensation.....	296	335	420
11.8 Special personal services payments.....	470	455	575
11.9 Total personnel compensation.....	12,962	15,002	19,286
12.1 Personnel benefits: Civilian.....	1,338	1,544	1,950
21.0 Travel and transportation of persons.....	568	775	821
22.0 Transportation of things.....	57	150	300
23.2 Communications, utilities, and other rent....	2,992	4,192	5,392
24.0 Printing and reproduction.....	236	266	347
25.0 Other services.....	17,852	23,582	66,573
26.0 Supplies and materials.....	4,084	4,469	5,437
31.0 Equipment.....	2,545	2,967	3,204
32.0 Lands and structures.....	276	288	310
41.0 Grants, subsidies, and contributions.....	50,012	53,035	53,828
42.0 Insurance claims and indemnities.....	1		
99.0 Subtotal, direct obligations.....	92,923	106,270	157,448
Reimbursable obligations:			
Personnel compensation:			
11.3 Other than full-time permanent.....		2,820	
11.5 Other personnel compensation.....	492	150	
11.9 Total personnel compensation.....	492	2,970	
12.1 Personnel benefits: Civilian.....	29	282	
21.0 Travel and transportation of persons.....		30	
23.2 Communications, utilities, and other rent....	3	50	
25.0 Other services.....	1,698	43,713	350
26.0 Supplies and materials.....	188	100	
31.0 Equipment.....	1,250	150	
41.0 Grants, subsidies, and contributions.....		1,043	
99.0 Subtotal, reimbursable obligations.....	3,660	48,338	350
99.9 Total obligations.....	96,583	154,608	157,798

Personnel Summary

Total number of full-time permanent positions.....	494	525	620
Total compensable workyears:			
Full-time equivalent employment.....	627	731	822
Full-time equivalent of overtime and holiday hours.....	8	11	13
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	9.10	9.11	9.12
Average GS salary.....	\$24,143	\$25,581	\$25,709
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$28,445	\$32,371	\$32,687
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$50,112	\$58,500	\$58,500
Average salary of ungraded positions.....	\$20,113	\$21,033	\$21,557

NATIONAL INSTITUTE ON AGING

To carry out, except as otherwise provided, title IV of the Public Health Service Act with respect to aging, \$84,556,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 75-0843-0-1-550	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Aging.....	55,536	61,015	61,058
2. Intramural research.....	13,062	14,413	15,996
3. Direct operations.....	4,239	4,245	4,854
4. Program management.....	2,191	2,230	2,648
Total direct program.....	75,028	81,903	84,556
Reimbursable programs.....	52	50	50
Total program costs, funded.....	75,080	81,953	84,606
Change in selected resources (undelivered orders).....	568		
10.00 Total obligations.....	75,648	81,953	84,606
Financing:			
11.00 Offsetting collections from: Federal funds...	-52	-50	-50
25.00 Unobligated balance lapsing.....	12		
39.00 Budget authority	75,608	81,903	84,556
Budget authority:			
40.00 Appropriation.....	76,091	81,903	84,556
40.01 Appropriation rescinded (Public Law 97-12).....	-483		
43.00 Appropriation (adjusted)	75,608	81,903	84,556
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	75,596	81,903	84,556
72.40 Obligated balance, start of year.....	53,862	59,280	64,734
74.40 Obligated balance, end of year.....	-59,280	-64,734	-68,098
77.00 Adjustments in expired accounts.....	-104		
90.00 Outlays.....	70,074	76,449	81,192

1. *Aging.*—This activity supports activities which have as their goal the development of knowledge on the aging process and the health of the elderly.

2. *Intramural research.*—This activity supports government research scientists and distinguished visiting researchers. Approximately 55 projects are supported at the Baltimore Gerontology Research Center in an interdisciplinary environment.

3. *Direct operations.*—This activity supports the grant awards process and the development of consensus development statements.

4. *Program management.*—This activity supports the overall direction and coordination of the Institute's research programs.

Object Classification (in thousands of dollars)

Identification code 75-0843-0-1-550	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	6,505	7,326	7,492
11.3 Other than full-time permanent.....	1,639	1,781	1,810
11.5 Other personnel compensation.....	311	330	335
11.8 Special personal services payments.....	383	407	413
11.9 Total personnel compensation.....	8,838	9,844	10,050
12.1 Personnel benefits: Civilian.....	1,241	1,414	1,435
21.0 Travel and transportation of persons.....	153	218	270
22.0 Transportation of things.....	11	27	20

23.2	Communications, utilities, and other rent.....	550	615	675
24.0	Printing and reproduction.....	429	450	495
25.0	Other services.....	11,631	11,360	13,631
26.0	Supplies and materials.....	1,704	1,715	2,025
31.0	Equipment.....	852	850	950
41.0	Grants, subsidies, and contributions.....	50,187	55,410	55,005
99.0	Subtotal, direct obligations.....	75,596	81,903	84,556
Reimbursable obligations:				
25.0	Other services.....	52	50	50
99.9	Total obligations.....	75,648	81,953	84,606

Personnel Summary

Total number of full-time permanent positions.....	303	305	305
Total compensable workyears:			
Full-time equivalent employment.....	380	409	402
Full-time equivalent of overtime and holiday hours.....	3	4	5
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	9.10	9.11	9.12
Average GS salary.....	\$24,143	\$25,581	\$25,709
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$28,445	\$32,371	\$32,687
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$50,112	\$58,500	\$58,500
Average salary of ungraded positions.....	\$20,113	\$21,033	\$21,557

RESEARCH RESOURCES

To carry out, except as otherwise provided, sections 301 and 472 of the Public Health Service Act with respect to research resources and general research support grants, \$191,024,000: Provided, That none of these funds, with the exception of funds for the Minority Biomedical Support program, shall be used to pay recipients of the general research support grants programs any amount for indirect expenses in connection with such grants.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	75-0848-0-1-550	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Clinical research.....	64,479	64,384	67,429
2.	Biotechnology research.....	20,269	20,299	21,189
3.	Laboratory animal sciences and primate research.....	26,806	26,115	26,526
4.	Biomedical research support.....	50,540	49,544	51,042
5.	Minority biomedical support.....	20,215	18,065	18,508
6.	Direct operations.....	4,061	4,434	4,802
7.	Program management.....	1,425	1,336	1,528
	Total direct program.....	187,795	184,177	191,024
	Reimbursable programs.....	1,018	1,207	1,328
	Total program costs, funded.....	188,813	185,384	192,352
	Change in selected resources (undelivered orders).....	-12,244		
10.00	Total obligations.....	176,569	185,384	192,352
Financing:				
11.00	Offsetting collections from: Federal funds...	-1,018	-1,207	-1,328
25.00	Unobligated balance lapsing.....	76		
39.00	Budget authority.....	175,627	184,177	191,024
Budget authority:				
40.00	Appropriation.....	184,439	184,177	191,024
40.01	Appropriation rescinded (Public Law 97-12).....	-8,812		
43.00	Appropriation (adjusted).....	175,627	184,177	191,024

Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	175,551	184,177	191,024
72.40	Obligated balance, start of year.....	93,663	112,804	118,284
74.40	Obligated balance, end of year.....	-112,804	-118,284	-122,702
77.00	Adjustments in expired accounts.....	1,036		
90.00	Outlays.....	157,446	178,697	186,606

Research Resources develops and supports specialized transdisciplinary research resources in the Nation's academic and research institutions.

1. *Clinical research.*—This program develops and supports general clinical research centers which are located in university-affiliated hospitals.

2. *Biotechnology research.*—This program provides support for technological resources such as mass spectroscopy, high voltage electron microscopy, nuclear magnetic resonance technology, bioengineering resources, and many complex state-of-the-art computer applications to biomedical research.

3. *Laboratory animal sciences and primate research.*—This activity supports the seven Primate Research Centers, and other animal and vital research resource activities.

4. *Biomedical research support.*—This program makes grants to institutions for research and research resource activities concerned with the development of new knowledge about fundamental processes related to health and supports the Shared Instrumentation Program.

5. *Minority biomedical support.*—This program's mission is to increase the number of minority faculty, students, and investigators engaged in biomedical research at predominantly ethnic minority institutions.

6. *Direct operations.*—This activity supports staff who manage the Division's grants and contracts.

7. *Program management.*—This activity provides the administrative management and scientific planning, direction and coordination of the Division's programs.

Object Classification (in thousands of dollars)

Identification code	75-0848-0-1-550	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	2,230	2,530	2,702
11.3	Other than full-time permanent.....	220	330	369
11.5	Other personnel compensation.....	81	85	100
11.9	Total personnel compensation.....	2,531	2,945	3,171
12.1	Personnel benefits: Civilian.....	328	361	379
21.0	Travel and transportation of persons.....	176	190	205
22.0	Transportation of things.....	3	4	5
23.2	Communications, utilities, and other rent.....	209	228	249
24.0	Printing and reproduction.....	167	182	218
25.0	Other services.....	4,701	4,666	4,482
26.0	Supplies and materials.....	36	38	40
31.0	Equipment.....	39	58	43
41.0	Grants, subsidies, and contributions.....	167,361	175,505	182,232
99.0	Subtotal, direct obligations.....	175,551	184,177	191,024
Reimbursable obligations:				
25.0	Other services.....	50	125	138
41.0	Grants, subsidies, and contributions.....	968	1,082	1,190
99.0	Subtotal, reimbursable obligations.....	1,018	1,207	1,328
99.9	Total obligations.....	176,569	185,384	192,352

General and special funds—Continued
RESEARCH RESOURCES—Continued

Personnel Summary

Total number of full-time permanent positions.....	78	79	79
Total compensable workyears:			
Full-time equivalent employment	94	96	99
Full-time equivalent of overtime and holiday hours	1	2	2
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	9.10	9.11	9.12
Average GS salary.....	\$24,143	\$25,581	\$25,709
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207)	\$28,445	\$32,371	\$32,687
Average salary, grades established under sec. 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$50,112	\$58,500	\$58,500
Average salary of ungraded positions	\$20,113	\$21,033	\$21,557

JOHN E. FOGARTY INTERNATIONAL CENTER FOR ADVANCED STUDY IN THE HEALTH SCIENCES

For the John E. Fogarty International Center for Advanced Study in the Health Sciences \$10,147,000, of which not to exceed \$1,800,000 shall be available for payment to the Gorgas Memorial Institute for maintenance and operation of the Gorgas Memorial Laboratory.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 75-0819-0-1-552	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Gorgas Memorial Institute.....	1,800	1,692	1,800
2. Direct operations.....	6,803	7,078	7,887
3. Program management.....	256	435	460
Total direct program	8,859	9,205	10,147
Reimbursable programs.....	532	2,537	2,537
Total program costs, funded	9,391	11,742	12,684
Change in selected resources (undelivered orders)	249		
10.00 Total obligations.....	9,640	11,742	12,684
Financing:			
11.00 Offsetting collections from: Federal funds...	-532	-2,537	-2,537
25.00 Unobligated balance lapsing	16		
39.00 Budget authority	9,124	9,205	10,147
Budget authority:			
40.00 Appropriation.....	9,138	9,205	10,147
40.01 Appropriation rescinded (Public Law 97-12).....	-14		
43.00 Appropriation (adjusted)	9,124	9,205	10,147
Relation of obligations to outlays:			
71.00 Obligations incurred, net	9,108	9,205	10,147
72.40 Obligated balance, start of year.....	5,219	6,759	7,680
74.40 Obligated balance, end of year.....	-6,759	-7,680	-8,549
77.00 Adjustments in expired accounts.....	-294		
90.00 Outlays.....	7,274	8,284	9,278

The Fogarty International Center administers programs of advanced study and related international activities.

1. *Gorgas Memorial Institute.*—Provides funds for core support of the Gorgas Memorial Laboratory in Panama.

2. *Direct operations.*—Provides support for international scholars and fellows and other international activities.

3. *Program management.*—Provides for program direction and administration.

Object Classification (in thousands of dollars)

Identification code 75-0819-0-1-552	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	900	1,687	1,724
11.3 Other than full-time permanent	166	203	203
11.5 Other personnel compensation	28	60	60
Total personnel compensation.....	1,094	1,950	1,987
12.1 Personnel benefits: Civilian.....	144	208	208
21.0 Travel and transportation of persons.....	42	59	70
22.0 Transportation of things.....	6	13	13
23.2 Communications, utilities, and other rent....	168	170	183
24.0 Printing and reproduction.....	49	51	51
25.0 Other services	1,098	1,440	1,404
26.0 Supplies and materials.....	54	60	60
31.0 Equipment.....	26	25	25
41.0 Grants, subsidies, and contributions.....	6,427	5,229	6,146
99.0 Subtotal, direct obligations.....	9,108	9,205	10,147
Reimbursable obligations:			
11.8 Personnel compensation: Special personal services payments.....	143	172	172
12.1 Personnel benefits: Civilian.....	5	8	8
21.0 Travel and transportation of persons.....		22	26
25.0 Other services	384	2,335	2,331
99.0 Subtotal, reimbursable obligations.....	532	2,537	2,537
99.9 Total obligations.....	9,640	11,742	12,684

Personnel Summary

Total number of full-time permanent positions.....	47	47	47
Total compensable workyears:			
Full-time equivalent employment	49	63	61
Full-time equivalent of overtime and holiday hours	1	1	1
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	9.10	9.11	9.12
Average GS salary.....	\$24,143	\$25,581	\$25,709
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207)	\$28,445	\$32,371	\$32,687
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$50,112	\$58,500	\$58,500
Average salary of ungraded positions	\$20,113	\$21,033	\$21,557

NATIONAL LIBRARY OF MEDICINE

To carry out, to the extent not otherwise provided for, section 301 with respect to health information communications and parts I and J of title III of the Public Health Service Act, \$46,043,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 75-0807-0-1-550	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Medical library assistance	9,830	7,500	7,500
2. Intramural programs and services.....	28,365	31,751	33,231
3. Direct operations.....	1,804	1,821	1,879
4. Program management.....	3,195	3,330	3,433
Total direct program	43,194	44,402	46,043

Reimbursable programs	2,088	3,500	3,500
Total program costs, funded	45,282	47,902	49,543
Change in selected resources (undelivered orders)	1,466		
10.00 Total obligations	46,748	47,902	49,543
Financing:			
11.00 Offsetting collections from: Federal funds ..	-2,088	-3,500	-3,500
25.00 Unobligated balance lapsing	6		
39.00 Budget authority	44,666	44,402	46,043
Budget authority:			
40.00 Appropriation	44,730	44,402	46,043
40.01 Appropriation rescinded (Public Law 97-12)	-64		
43.00 Appropriation (adjusted)	44,666	44,402	46,043
Relation of obligations to outlays:			
71.00 Obligations incurred, net	44,660	44,402	46,043
72.40 Obligated balance, start of year	25,984	23,591	23,229
74.40 Obligated balance, end of year	-23,591	-23,229	-23,569
77.00 Adjustments in expired accounts	-575		
90.00 Outlays	46,478	44,764	45,703

1. *Medical library assistance.*—This activity funds programs designed to support the performance of the Nation's medical libraries.

2. *Intramural programs and services.*—This includes the following activities:

Lister Hill National Center for Biomedical Communications.—This is the research and development component of the Library.

National Medical Audiovisual Center.—The Center is responsible for stimulating the development and use of nonprint media to meet national health goals.

Library operations.—This component acquires, organizes, and maintains the Library's archival and reference collection of biomedical literature and operates a nationwide online retrieval system.

Toxicology information.—This activity compiles specialized data on toxic drugs and chemicals, including bibliographies, reports, and online files.

3. *Direct operations.*—This activity is responsible for the administrative management of the medical library assistance program.

4. *Program management.*—This activity provides the overall executive direction and administrative management for all National Library of Medicine activities.

Object Classification (in thousands of dollars)

Identification code 75-0807-0-1-550	1981 actual	1982 est.	1983 est
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	12,257	12,565	13,293
11.3 Other than full-time permanent	1,652	1,693	1,780
11.5 Other personnel compensation	317	325	342
11.9 Total personnel compensation	14,226	14,583	15,415
12.1 Personnel benefits: Civilian	1,389	1,443	1,517
13.0 Benefits for former personnel	40		
21.0 Travel and transportation of persons	180	230	250
22.0 Transportation of things	66	73	80
23.2 Communications, utilities, and other rent ...	1,523	1,854	2,032
24.0 Printing and reproduction	950	841	902
25.0 Other services	14,115	15,830	15,820
26.0 Supplies and materials	568	673	762
Equipment:			
31.0 Literature	1,721	2,138	2,474

31.0 Other	1,939	737	791
41.0 Grants, subsidies, and contributions	7,943	6,000	6,000
99.0 Subtotal, direct obligations	44,660	44,402	46,043
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	30		
11.3 Other than full-time permanent	5		
11.9 Total personnel compensation	35		
21.0 Travel and transportation of persons	1		
23.2 Communications, utilities, and other rent ...	298	350	350
25.0 Other services	1,704	3,100	3,100
26.0 Supplies	50	50	50
99.0 Subtotal, reimbursable obligations	2,088	3,500	3,500
99.9 Total obligations	46,748	47,902	49,543

Personnel Summary

Total number of full-time permanent positions	495	495	495
Total compensable workyears:			
Full-time equivalent employment	567	604	604
Full-time equivalent of overtime and holiday hours	8	9	10
Average ES salary	\$50,112	\$58,500	\$58,500
Average GS grade	9.10	9.11	9.12
Average GS salary	\$24,143	\$25,581	\$25,709
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207)	\$28,445	\$32,371	\$32,687
Average salary, grades established under sec. 208(g) of the PHS Act (42 U.S.C. 210(g))	\$50,112	\$58,500	\$58,500
Average salary of ungraded positions	\$20,113	\$21,033	\$21,557

OFFICE OF THE DIRECTOR

For expenses necessary for the Office of the Director, National Institutes of Health, \$24,283,000, including purchase of not to exceed thirty passenger motor vehicles for replacement only.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 75-0846-0-1-550	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Direct operations	10,130	10,008	10,729
2. Program management	12,380	12,554	13,554
Total direct program	22,510	22,562	24,283
Reimbursable programs	9,812	11,156	11,156
Total program costs, funded	32,322	33,718	35,439
Change in selected resources (undelivered orders)	-45		
10.00 Total obligations	32,277	33,718	35,439
Financing:			
11.00 Offsetting collections from: Federal funds ..	-9,812	-11,156	-11,156
25.00 Unobligated balance lapsing	66		
39.00 Budget authority	22,531	22,562	24,283
Budget authority:			
40.00 Appropriation	22,549	22,562	24,283
40.01 Appropriation rescinded (Public Law 97-12)	-18		
43.00 Appropriation (adjusted)	22,531	22,562	24,283
Relation of obligations to outlays:			
71.00 Obligations incurred, net	22,465	22,562	24,283
72.40 Obligated balance, start of year	505	2,035	1,802
74.40 Obligated balance, end of year	-2,035	-1,802	-1,853

General and special funds—Continued

OFFICE OF THE DIRECTOR—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1981 actual	1982 est.	1983 est.
75-0846-0-1-550			
77.00 Adjustments in expired accounts.....	-37		
90.00 Outlays.....	20,898	22,795	24,232

1. *Direct operations.*—Provides for accounting and personnel and other central services.

2. *Program management.*—Provides overall administration of the programs and activities of the National Institutes of Health.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-0846-0-1-550			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	13,174	12,844	14,217
11.3 Other than full-time permanent.....	1,284	1,294	1,376
11.5 Other personnel compensation.....	246	259	259
11.9 Total personnel compensation.....	14,704	14,397	15,852
12.1 Personnel benefits: Civilian.....	1,388	1,465	1,472
21.0 Travel and transportation of persons.....	156	165	165
22.0 Transportation of things.....	3	2	2
23.2 Communications, utilities, and other rent....	721	788	699
24.0 Printing and reproduction.....	435	479	429

25.0 Other services.....	4,678	4,872	5,318
26.0 Supplies and materials.....	244	253	253
31.0 Equipment.....	136	141	93
99.0 Subtotal, direct obligations.....	22,465	22,562	24,283
Reimbursable obligations:			
25.0 Other services.....	9,812	11,156	11,156
99.9 Total obligations.....	32,277	33,718	35,439

Personnel Summary

Total number of full-time permanent positions.....	551	525	525
Total compensable workyears:			
Full-time equivalent employment.....	587	604	592
Full-time equivalent of overtime and holiday hours.....	7	7	7
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	9.10	9.11	9.12
Average GS salary.....	\$24,143	\$25,581	\$25,709
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$28,445	\$32,371	\$32,687
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$50,112	\$58,500	\$58,500
Average salary of ungraded positions.....	\$20,113	\$21,033	\$21,557

BUILDINGS AND FACILITIES

For construction of, and acquisition of sites and equipment for, facilities of or used by the National Institutes of Health, where not otherwise provided, \$17,500,000 to remain available until expended.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	Costs to this appropriation					Analysis of 1983 financing			
	Total estimate	To Sept. 30, 1980	1981 actual	1982 estimate	1983 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1983	Appropriation required to complete
75-0838-0-1-552									
Program by activities:									
1. Research facilities.....	202,120	48,616	28,778	18,919	15,778	25,017	20,822	11,600	69,207
2. Service and administrative.....	27,096	7,402	4,215	4,438	5,836	5,124	5,205	5,900	
Total program costs, funded.....	229,216	56,018	32,993	23,357	21,614	30,141	26,027	17,500	69,207
Change in selected resources (undelivered orders).....			-15,939	-1,802	-4,114				
10.00 Total obligations.....			17,054	21,555	17,500				
Financing:									
21.40 Unobligated balance available, start of year.....			-16,961	-11,657					
24.40 Unobligated balance available, end of year.....			11,657						
40.00 Budget authority (appropriation).....			11,750	9,898	17,500				
Relation of obligations to outlays:									
71.00 Obligations incurred, net.....			17,054	21,555	17,500				
72.40 Obligated balance, start of year.....			47,690	31,943	30,141				
74.40 Obligated balance, end of year.....			-31,943	-30,141	-26,027				
90.00 Outlays.....			32,801	23,357	21,614				

The National Institutes of Health direct construction program provides for the design and construction of Federal laboratories, libraries, office buildings, and other facilities essential to carry out the mission of the National Institutes of Health.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-0838-0-1-552			
NATIONAL INSTITUTES OF HEALTH			
22.0 Transportation of things.....	1	1	1

23.2	Communications, utilities, and other rent....	14	8	2
24.0	Printing and reproduction.....	5		
25.0	Other services.....	15,458	19,575	16,610
26.0	Supplies and materials.....	9	4	
31.0	Equipment.....	849	500	100
32.0	Lands and structures.....	1,015	1,094	787
99.0	Total direct obligations, National Institutes of Health.....	17,351	21,182	17,500
ALLOCATION TO GENERAL SERVICES ADMINISTRATION				
32.0	Lands and structures.....	-297	373	
99.9	Total obligations.....	17,054	21,555	17,500

Intragovernmental funds:

**GENERAL RESEARCH SUPPORT GRANTS
Program and Financing (in thousands of dollars)**

Identification code	75-3968-0-4-552	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.98	Obligated balance, start of year: Fund balance.....	6		
90.00	Outlays.....	6		

General research support programs were transferred to Research Resources in 1974. Outlays in later years reflect expenditure of prior year obligations.

**NATIONAL INSTITUTES OF HEALTH MANAGEMENT FUND
Program and Financing (in thousands of dollars)**

Identification code	75-3966-0-4-552	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Computer services.....	6,686	6,301	6,651
2.	Research services.....	9,505	10,114	10,316
3.	Engineering services.....	36,787	38,678	43,970
4.	Clinical services.....	76,361	83,362	87,273
5.	Grant review and approval.....	15,118	15,552	16,467
6.	Administrative services.....	14,355	15,083	15,038
7.	Safety services.....	6,122	6,468	8,592
8.	Standard level user charges.....	5,814	6,299	6,576
	Total program costs, funded.....	170,748	181,857	194,883
	Change in selected resources (undelivered orders/unfilled customers orders).....	-3,452		
10.00	Total obligations.....	167,296	181,857	194,883
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-167,495	-181,857	-194,883
14.00	Non-Federal sources.....	-363		
25.00	Unobligated balance lapsing.....	562		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-562		
72.98	Obligated balance, start of year: Fund balance.....	27,108	26,753	26,753
74.98	Obligated balance, end of year: Fund balance.....	-26,753	-26,753	-26,753
77.00	Adjustments in expired accounts.....	-294		
90.00	Outlays.....	-501		

The NIH management fund was established to facilitate the conduct of NIH central operations. Fund activities are financed primarily from advances and reimbursements from the several Institutes.

1. *Computer services* provide a central scientific research and computational resource in support of the NIH programs.

2. *Research services* provide centralized and collaborative engineering, scientific, and technical support for research activities.

3. *Engineering services* provide engineering, architectural, craft, utility and labor services required for all the Institutes.

4. *Clinical services* provide facilities and services, other than physician care, for an integrated operation of a 541-bed facility servicing 9 Institutes; developing and recommending policies and rules for the protection and welfare of patients; and conducting research in methods and techniques of hospital administration.

5. *Grant review and approval* provides staff support services in formulating National Institutes of Health grant award policies and procedures relating to research and training programs and other activities.

6. *Administrative services* include plant and office housekeeping, protection and security services.

7. *Safety Services* include activities to promote and maintain safety and environmental protection in biomedical research.

8. *Standard level user charges* provide for the payment to the General Services Administration for rental space occupied by the National Institutes of Health.

Object Classification (in thousands of dollars)

Identification code	75-3966-0-4-552	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	68,715	74,756	79,193
11.3	Other than full-time permanent.....	6,764	7,451	5,741
11.5	Other personnel compensation.....	4,734	4,906	4,876
11.8	Special personal services payments.....	60	24	26
11.9	Total personnel compensation.....	80,273	87,137	89,836
12.1	Personnel benefits: Civilian.....	9,539	10,238	10,635
21.0	Travel and transportation of persons.....	1,292	1,569	1,734
22.0	Transportation of things.....	110	142	141
23.1	Standard level user charges.....	5,233	5,558	5,863
23.2	Communications, utilities, and other rent....	16,308	17,475	19,021
24.0	Printing and reproduction.....	1,342	1,338	1,425
25.0	Other services.....	24,995	27,974	31,853
26.0	Supplies and materials.....	21,833	24,587	28,276
31.0	Equipment.....	6,342	5,829	6,085
32.0	Lands and structures.....	29	10	14
99.9	Total obligations.....	167,296	181,857	194,883

Personnel Summary

Total number of full-time permanent positions.....	3,417	3,600	3,600
Total compensable workyears:			
Full-time equivalent employment.....	3,837	4,056	4,054
Full-time equivalent of overtime and holiday hours.....	90	133	133
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	9.10	9.11	9.12
Average GS salary.....	\$24,143	\$25,581	\$25,709
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$28,445	\$32,371	\$32,687
Average salary, grades established under sec. 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$50,112	\$58,500	\$58,500
Average salary of ungraded positions.....	\$20,113	\$21,033	\$21,557

Intragovernmental funds—Continued

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	75-3908-0-4-552	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Research on health effects of pollutants.....	58		
	2. National influenza immunization program.....	36		
	Total program costs, funded.....	94		
	Change in selected resources (undelivered orders).....	-94		
10.00	Total obligations.....			
Financing:				
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.98	Obligated balance, start of year: Fund balance.....	112	48	21
74.98	Obligated balance, end of year: Fund balance.....	-48	-21	-10
90.00	Outlays.....	64	27	11

The Consolidated Working Fund supports research under interagency agreements between the National Institute of Environmental Health Sciences and the Environmental Protection Agency and between the National Institute of Allergy and Infectious Diseases and the Centers for Disease Control.

SERVICE AND SUPPLY FUND

Program and Financing (in thousands of dollars)

Identification code	75-4554-0-4-552	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs, funded:				
	1. Administrative services:			
	(a) Cost of goods sold.....	19,135	21,055	23,362
	(b) Other.....	46,785	49,350	52,565
	2. Data processing services.....	24,989	25,625	27,300
	3. Instrumentation:			
	(a) Cost of goods sold.....	566	594	653
	(b) Other.....	4,629	4,766	5,062
	4. Research animals:			
	(a) Cost of goods sold.....	333		
	(b) Other.....	8,297	9,095	9,401
	Total operating costs.....	104,734	110,485	118,343
	Unfunded adjustments to total operating costs.....	-1,072	-859	-973
	Total operating costs, funded.....	103,662	109,626	117,370
Capital investment, funded:				
	1. Administrative services: Purchase of equipment and systems design.....	342	756	385
	2. Data processing services: Purchase of equipment.....	222	475	523
	3. Instrumentation: Purchase of equipment.....	1,652	1,665	1,665
	4. Research animals: Purchase of equipment.....	106		
	Total capital investment.....	2,322	2,896	2,573
	Total program costs, funded.....	105,984	112,522	119,943

Change in selected resources (increase/decrease in inventory and undelivered orders).....

		-650		
10.00	Total obligations.....	105,334	112,522	119,943
Financing:				
Offsetting collections from: Federal funds:				
Sales program:				
11.00	Administrative services.....	-65,821	-70,405	-75,927
11.00	Data processing services.....	-25,231	-25,625	-27,300
11.00	Instrumentation.....	-5,269	-5,360	-5,715
11.00	Research animals.....	-8,120	-9,095	-9,401
11.00	Change in unfilled customers' orders.....	-420		
21.98	Unobligated balance available, start of year: Fund balance.....	-4,423	-3,950	-1,913
24.98	Unobligated balance available, end of year: Fund balance.....	3,950	1,913	313
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	473	2,037	1,600
72.98	Obligated balance, start of year: Fund balance.....	2,424	122	2,159
74.98	Obligated balance, end of year: Fund balance.....	-122	-2,159	-3,759
90.00	Outlays.....	2,775		

The National Institutes of Health Service and Supply fund provides a single means for consolidated financing and accounting of business-type operations involving the sale of services and commodities to customers.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Sales program:			
Revenue.....	104,548	110,485	118,343
Expense.....	104,734	-110,485	-118,343
Net income for the year.....	-186		

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	6,847	4,072	4,072	4,072
Accounts receivable (net).....	10,031	9,755	7,835	6,235
Inventories (net).....	7,310	6,526	6,526	6,526
Real property and equipment (net).....	5,944	7,194	9,231	10,831
Other assets (net).....	380	208	91	91
Total assets.....	30,512	27,755	27,755	27,755
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities.....	10,733	9,994	9,994	9,994
Advances received.....	2,102			
Total liabilities.....	12,835	9,994	9,994	9,994
Government equity:				
Selected equities:				
Unexpended balances:				
Unobligated balance.....	4,423	3,950	1,913	313
Undelivered orders.....	12,395	12,816	12,816	12,816
Unfinanced budget authority:				
Unfilled customers' orders.....	-12,395	-12,816	-12,816	-12,816
Invested capital.....	13,254	13,811	15,848	17,448
Total Government equity.....	17,677	17,761	17,761	17,761

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance.....	5,167	5,251	5,251
Transactions: Other.....	84		
Closing balance.....	5,251	5,251	5,251
Retained income:			
Opening balance.....	12,510	12,510	12,510
Transactions: Net operating income and adjustments.....	-186		
Prior year adjustment.....	186		
Closing balance.....	12,510	12,510	12,510
Total Government equity (end of year).....	17,761	17,761	17,761

Object Classification (in thousands of dollars)

Identification code 75-4554-0-4-552			
	1981 actual	1982 est.	1983 est
Personnel compensation:			
11.1 Full-time permanent.....	16,399	17,290	17,447
11.3 Other than full-time permanent.....	1,482	1,525	1,255
11.5 Other personnel compensation.....	1,329	1,300	1,349
11.8 Special personal services payments.....	160	216	169
11.9 Total personnel compensation.....	19,370	20,331	20,220
12.1 Personnel benefits: Civilian.....	1,935	1,961	2,020
21.0 Travel and transportation of persons.....	99	191	198
22.0 Transportation of things.....	183	213	232
23.1 Standard level user charges.....	256	310	385
23.2 Communications, utilities, and other rent.....	21,036	21,545	23,533
24.0 Printing and reproduction.....	1,484	1,294	1,481
25.0 Other services.....	31,469	33,363	36,027
26.0 Supplies and materials.....	27,290	29,835	32,753
31.0 Equipment.....	2,225	3,479	3,094
32.0 Lands and structures.....	-13		
99.9 Total obligations.....	105,334	112,522	119,943

Personnel Summary

Total number of full-time permanent positions.....	798	798	798
Total compensable workyears:			
Full-time equivalent employment.....	857	920	927
Full-time equivalent of overtime and holiday hours.....	53	52	52
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	9.10	9.11	9.12
Average GS salary.....	\$24,143	\$25,581	\$25,709
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$28,445	\$32,371	\$32,687
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$50,112	\$58,500	\$58,500
Average salary of ungraded positions.....	\$20,113	\$21,033	\$21,557

ALCOHOL, DRUG ABUSE, AND MENTAL HEALTH ADMINISTRATION

Federal Funds

General and special funds:

ALCOHOL, DRUG ABUSE, AND MENTAL HEALTH

For carrying out the Public Health Service Act with respect to mental health, drug abuse, and alcoholism; the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment, and Rehabilitation Act of 1970, as amended; and the Drug Abuse Prevention, Treatment, and Rehabilitation Act, as amended; \$305,177,000, of which \$100,000 for design and modernization and improvement of government owned or leased intramural research facilities shall remain available until expended.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-921) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 75-1361-0-1-550			
	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Mental health:			
(a) Research.....	171,036	137,288	149,962
(b) Training.....	99,152	57,598	14,410
(c) Services.....	342,058		
(d) Program support.....	46,517	29,667	31,411
Total mental health.....	658,763	224,553	195,783
2. Drug abuse:			
(a) Research.....	54,398	39,864	46,356
(b) Training.....	8,909	5,255	891
(c) Services:			
(1) Community programs.....	195,353		
(2) Grants to States.....	14,629		
(d) Program support.....	24,017	12,727	13,087
Total drug abuse.....	297,306	57,846	60,334
3. Alcohol abuse:			
(a) Research.....	26,464	20,813	32,911
(b) Training.....	7,077	4,213	1,086
(c) Services:			
(1) Community programs.....	85,991		
(2) Grants to States.....	24,389		
(d) Program support.....	12,412	8,333	9,040
Total alcohol abuse.....	156,333	33,359	43,037
4. Buildings and facilities.....	121	6,792	100
5. Program management.....	13,034	6,194	5,923
Subtotal direct program.....	1,125,557	328,744	305,177
6. Service block grant.....		428,095	
Total direct program.....	1,125,557	756,839	305,177
Reimbursable program:			
1. Mental health:			
(a) Research.....	686	686	686
(c) Services.....	186		
(d) Program support.....	530	716	716
Total mental health.....	1,402	1,402	1,402
2. Drug abuse:			
(a) Research.....	220	220	220
(d) Program support.....	266	280	280
Total drug abuse.....	486	500	500
3. Alcohol abuse:			
(a) Research.....	100	100	100
5. Program management.....	46	46	46
Total reimbursable program.....	2,034	2,048	2,048
Total program costs, funded.....	1,127,591	758,887	307,225
Change in selected resources (undelivered orders).....	-202,132		
10.00 Total obligations.....	925,459	758,887	307,225
Financing:			
11.00 Offsetting collections from: Federal funds...	-2,034	-2,048	-2,048
21.40 Unobligated balance available, start of year	-638	-5,832	
24.40 Unobligated balance available, end of year..	5,832		
25.00 Unobligated balance lapsing.....	5,464		
39.00 Budget authority	934,083	751,007	305,177
Budget authority:			
40.00 Appropriation.....	1,047,807	751,007	305,177
40.01 Appropriation rescinded (Public Law 97-12).....	-113,724		
43.00 Appropriation (adjusted)	934,083	751,007	305,177

General and special funds—Continued

ALCOHOL, DRUG ABUSE, AND MENTAL HEALTH—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	75-1361-0-1-550	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net	923,425	756,839	305,177
72.40	Obligated balance, start of year	774,940	612,092	329,102
74.40	Obligated balance, end of year	-612,092	-329,102	-144,799
77.00	Adjustments in expired accounts	-8,509		
90.00	Outlays	1,077,764	1,039,829	489,480

NOTES

Excludes \$432,000 thousand in 1983 for service block grant activities transferred to Health Block Grants in the Office of the Assistant Secretary for Health. Comparable amount for 1982 (\$432,000 thousand) is included above for service block grant and program support.

Excludes \$30 thousand in 1982 and 1983 for activities transferred to the Health Services Administration. Comparable amount for 1981 (\$30 thousand) is included above. Includes \$1,300 thousand in 1982 and 1983 for activities transferred from the Drug Enforcement Administration. Comparable amount for 1981 (\$1,300 thousand) is excluded above.

Includes \$3,400,000 in 1983 for activities previously financed from Federal subsidy for St. Elizabeths Hospital. Comparable amounts for 1981 (\$2,850 thousand) and 1982 (\$3,125 thousand) are excluded above.

This program provides Federal support for research and research training in the areas of alcohol, drug abuse, and mental health. Federal support for clinical training in these areas will be phased out in 1982, and Federal support for services in these areas will be provided through block grants to States starting in 1982.

In 1983, funding for this block grant will be requested through the Office of the Assistant Secretary for Health.

Object Classification (in thousands of dollars)

Identification code	75-1361-0-1-550	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	51,149	41,434	40,455
11.3	Other than full-time permanent	8,690	7,239	7,774
11.5	Other personnel compensation	1,596	1,367	1,494
11.8	Special personal services payments	1,007	962	1,025
11.9	Total personnel compensation	62,442	51,002	50,748
12.1	Personnel benefits: Civilian	7,489	6,626	6,579
13.0	Benefits for former personnel	14		
21.0	Travel and transportation of persons	2,239	1,455	1,293
22.0	Transportation of things	137	246	208
23.1	Standard level user charges	3,148	3,218	3,230
23.2	Communications, utilities, and other rent	3,536	3,474	3,687
24.0	Printing and reproduction	3,042	2,180	2,383
25.0	Other services	70,868	54,077	58,870
26.0	Supplies and materials	3,937	3,940	4,676
31.0	Equipment	3,165	2,699	3,633
32.0	Lands and structures	33		
41.0	Grants, subsidies, and contributions	763,375	627,922	169,870
99.0	Subtotal, direct obligations	923,425	756,839	305,177
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	197	198	198
11.3	Other than full-time permanent	146	146	146
11.9	Total personnel compensation	343	344	344
12.1	Personnel benefits: Civilian	10	10	10
21.0	Travel and transportation of persons	224	224	224
24.0	Printing and reproduction	7	10	10
25.0	Other services	334	345	345
31.0	Equipment	1		
41.0	Grants, subsidies, and contributions	1,115	1,115	1,115
99.0	Subtotal, reimbursable obligations	2,034	2,048	2,048
99.9	Total obligations	925,459	758,887	307,225

Personnel Summary

Total number of full-time permanent positions	1,924	1,348	1,247
Total compensable workyears:			
Full-time equivalent employment	2,218	1,757	1,694
Full-time equivalent of overtime and holiday hours	13	12	13
Average ES salary	\$50,112	\$54,230	\$55,602
Average GS grade	10.20	10.20	10.20
Average GS salary	\$28,837	\$30,221	\$30,221
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207)	\$29,009	\$33,157	\$33,157

CONSTRUCTION AND RENOVATION, ST. ELIZABETHS HOSPITAL

Program and Financing (in thousands of dollars)

Identification code	75-1312-0-1-551	1981 actual	1982 est.	1983 est.
Program by activities:				
Construction and renovation: St. Elizabeths Hospital				
		5,126	33,181	11,500
Change in selected resources (undelivered orders)				
		-3,217		
10.00	Total obligations	1,909	33,181	11,500
Financing:				
21.40	Unobligated balance available, start of year	-46,590	-44,681	-11,500
24.40	Unobligated balance available, end of year	44,681	11,500	
39.00	Budget authority			
Budget authority:				
40.00	Appropriation	1,500		
40.01	Appropriation rescinded (Public Law 97-12)	-1,500		
43.00	Appropriation (adjusted)			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,909	33,181	11,500
72.40	Obligated balance, start of year	9,273	6,000	31,025
74.40	Obligated balance, end of year	-6,000	-31,025	-24,357
90.00	Outlays	5,182	8,156	18,168

This activity supports construction, maintenance, and upgrading of buildings and facilities housing the patients of St. Elizabeths Hospital.

Object Classification (in thousands of dollars)

Identification code	75-1312-0-1-551	1981 actual	1982 est.	1983 est.
25.0	Other services	1,909	32,471	11,180
31.0	Equipment		690	280
32.0	Lands and structures		20	40
99.9	Total obligations	1,909	33,181	11,500

FEDERAL SUBSIDY FOR ST. ELIZABETHS HOSPITAL

For expenses necessary for a portion of the maintenance and operation of St. Elizabeths Hospital in the District of Columbia, \$67,505,000. Notwithstanding any other provision of law, the Secretary of Health and Human Services may set rates for inpatient and outpatient services provided through St. Elizabeths Hospital that in the aggregate do not exceed the estimated total cost of providing such services, and may bill and collect from (prospectively or otherwise) individuals, the District of Columbia, Executive agencies and other entities for any services so provided. Amounts so collected shall be credited to the appropriation for St. Elizabeths Hospital for the year in which the services are provided.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
75-1300-0-1-551			
Program by activities:			
Direct program:			
Federal subsidy:			
Inpatient psychiatric care	63,719	63,345	44,997
Inpatient care pending court-ordered outplacement	25,147	21,035	12,856
Community mental health center and other outpatient services to D.C. residents	11,868	10,337	9,652
Reimbursable program:			
District of Columbia reimbursement	21,349	22,948	49,651
Federal agency reimbursement	1,694	1,263	8,600
Other reimbursements	268	256	2,600
Total program costs, funded	124,045	119,184	128,356
Change in selected resources (undelivered orders)	-1,333		
10.00 Total obligations	122,712	119,184	128,356
Financing:			
Offsetting collections from:			
11.00 Federal funds	-1,676	-963	-8,600
13.00 Trust funds	-18	-300	-18
14.00 Non-Federal sources	-21,617	-23,204	-52,233
39.00 Budget authority	99,401	94,717	67,505
Budget authority:			
40.00 Appropriation	99,575	94,717	67,505
40.01 Appropriation rescinded (Public Law 97-12)	-174		
43.00 Appropriation (adjusted)	99,401	94,717	67,505
Relation of obligations to outlays:			
71.00 Obligations incurred, net	99,401	94,717	67,505
72.10 Receivables in excess of obligations, start of year	-3,763	-24,054	-12,054
74.10 Receivables in excess of obligations, end of year	24,054	12,054	5,942
77.00 Adjustments in expired accounts	-665		
90.00 Outlays	119,027	82,717	61,393

Note.—Excludes \$3,400 thousand in 1983 for activities reimbursed by the Alcohol, drug abuse and mental health account. Comparable amounts for 1981 (\$2,850 thousand) and 1982 (\$3,125 thousand) are included above.

This program provides Federal subsidies for mental health care for certain D.C. residents and Federal beneficiaries. This budget assumes that the District of Columbia will provide all outpatient services provided for in the Dixon vs. Schweiker plan except for residents in CMHC catchment area D. Personnel estimates for 1973 assume enactment of proposed corporation legislation.

Object Classification (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
75-1300-0-1-551			
Personnel compensation:			
11.1 Full-time permanent	79,825	78,619	83,981
11.3 Other than full-time permanent	4,527	4,212	4,785
11.5 Other personnel compensation	6,284	6,089	6,509
11.8 Special personal services payments	1,182	1,160	1,340
11.9 Total personnel compensation	91,818	90,080	96,615
12.1 Personnel benefits: Civilian	9,791	8,986	9,998
21.0 Travel and transportation of persons	303	400	460
22.0 Transportation of things	153	120	120
23.2 Communications, utilities, and other rent	2,723	2,728	2,947

24.0	Printing and reproduction	118	82	82
25.0	Other services	4,845	4,924	5,341
26.0	Supplies and materials	12,078	10,821	11,750
31.0	Equipment	777	940	940
32.0	Lands and structures	93	91	91
42.0	Insurance claims and indemnities	13	12	12
99.9	Total obligations	122,712	119,184	128,356

Personnel Summary			
Total number of full-time permanent positions	4,113	3,933	3,400
Total compensable workyears:			
Full-time equivalent employment	4,014	3,825	3,300
Full-time equivalent of overtime and holiday hours	153	153	153
Average ES salary	\$50,112	\$54,230	\$55,602
Average GS grade	8.60	8.60	8.60
Average GS salary	\$21,114	\$22,127	\$22,127
Average salary of ungraded positions	\$17,906	\$18,765	\$18,765

HEALTH RESOURCES ADMINISTRATION

Federal Funds

General and special funds:

HEALTH RESOURCES

For carrying out titles III, VII, VIII, XV, and XVI of the Public Health Service Act and section 1122 of the Social Security Act, \$136,411,000, of which \$2,800,000 shall remain available until expended for loan guarantees made prior to fiscal year 1981 and interest subsidies under part B of title VII.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
75-0712-0-1-550			
Program by activities:			
Direct program:			
1. Health planning:			
(a) Local planning	82,880	37,731	
(b) State planning	31,680	19,200	
(c) Planning methods development	1,683	1,325	
(d) Program support	9,936	3,435	2,083
Subtotal, health planning	126,179	61,691	2,083
2. Health facilities:			
(a) Health teaching facilities	4,209	46,104	2,800
(b) Special medical facilities	322	178	
(c) Program support	5,052	4,896	5,813
Subtotal, health facilities	9,583	51,178	8,613
3. Health professions education:			
(a) Health professions institutional assistance	16,087	12,048	5,600
(b) Health professions student assistance	91,134		
(c) Dental assistance	2,350		
(d) Nursing assistance	79,773	42,175	12,538
(e) Public health assistance	11,050	4,800	5,000
(f) Allied health assistance	1,000		
(g) Primary care	65,450	50,880	40,960
(h) Other training support assistance	29,587	23,040	23,730
(i) Health professions analysis	2,700	3,128	3,424
(j) Disadvantaged assistance	19,568	16,882	17,240
(k) Program support	21,332	2,781	9,023
Subtotal, health professions education	340,031	155,734	117,515
4. Program management	14,204	5,106	8,200

General and special funds—Continued

HEALTH RESOURCES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	75-0712-0-1-550	1981 actual	1982 est.	1983 est.
	Total direct program	489,997	273,709	136,411
	Reimbursable program:			
	1. Health planning	32	2,519	32
	2. Health facilities	1,147	1,392	1,423
	3. Health professions education	4	9,318	18
	4. Program management	2,104	6,291	1,301
	Total reimbursable program	3,287	19,520	2,774
10.00	Total program costs, funded—obligations	493,284	293,229	139,185
	Financing:			
11.00	Offsetting collections from: Federal funds	-3,287	-19,520	-2,774
17.00	Recovery of prior year obligations	-4,968		
21.40	Unobligated balance available, start of year	-4,855	-6,530	
24.40	Unobligated balance available, end of year	6,530		
25.00	Unobligated balance lapsing	1,391		
39.00	Budget authority	488,095	267,179	136,411
	Budget authority:			
40.00	Appropriation	648,021	267,179	136,411
40.01	Appropriation rescinded (Public Law 97-12)	-159,926		
43.00	Appropriation (adjusted)	488,095	267,179	136,411
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	489,997	273,709	136,411
72.40	Obligated balance, start of year	747,616	586,078	378,229
74.40	Obligated balance, end of year	-586,078	-378,229	-231,284
77.00	Adjustment in expired accounts	-17,147		
78.00	Adjustment in unexpired accounts	-4,968		
90.00	Outlays	629,420	481,558	283,356
	Status of Direct Loans (in thousands of dollars)			
	Position with respect to limitation on obligations:			
1110	Limitation on obligations	30,000		
1150	Obligations incurred, gross	-30,000		
	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	628,938	650,905	668,339
1231	New loans: Disbursements for direct loans	26,517	20,164	5,488
1251	Recoveries: Repayments and prepayments	-4,550	-2,730	-1,740
1290	Outstanding, end of year	650,905	668,339	672,087
	Status of Loan Guarantees (in thousands of dollars)			
	Cumulative balance of loan guarantees outstanding:			
2210	Outstanding, start of year	72,500	71,556	70,355
2250	Loans guaranteed: Repayments and prepayments	-944	-1,201	-1,303
2290	Outstanding, end of year	71,556	70,355	69,052
	MEMORANDUM			
2299	U.S. contingent liability for guaranteed loans outstanding, end of year	71,556	70,355	69,052

1. *Health planning.*—This activity supports local and State health planning agencies. The request reflects the Administration's position to eliminate Federal funds to support health planning.

2. *Health facilities.*—Support is provided for interest subsidy payments to meet Federal commitments on long-term guaranteed loans for health professions schools and health facilities and, when necessary, for default payments of federally guaranteed loans. Support is provided for monitoring loan performance on approximately 360 loans totaling \$1.2 billion. This activity also enforces compliance by approximately 7,000 institutions with the assurances for health services that are required with receipt of Federal funds and promotes more efficient use of energy in health care institutions.

3. *Health professions education.*—This activity provides Federal assistance for health professions education and training to remove incentives for unwarranted growth in the aggregate supply of health professionals; promote a sufficient supply of primary care professionals; increase the availability of health professionals in underserved areas; increase minority participation in the health professions; and promote national health care priorities.

4. *Program management.*—This activity supports the staff and operating expenses related to the program direction and extramural management of health resources programs and provides for maintenance of the agency's building and facilities.

Object Classification (in thousands of dollars)

Identification code	75-0712-0-1-550	1981 actual	1982 est.	1983 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	29,593	13,486	13,549
11.3	Other than full-time permanent	2,584	1,637	2,531
11.5	Other personnel compensation	398	144	200
11.9	Total personnel compensation	32,575	15,267	16,280
12.1	Personnel benefits: Civilian	3,986	1,845	2,320
21.0	Travel and transportation of persons	1,253	719	840
22.0	Transportation of things	93	20	16
23.1	Standard level user charges	2,517	1,800	1,449
23.2	Communications, utilities, and other rent	1,794	965	720
24.0	Printing and reproduction	603	327	156
25.0	Other services	6,127	1,482	444
25.0	Project contracts	20,000	5,213	7,388
26.0	Supplies and materials	383	82	96
31.0	Equipment	108	51	60
33.0	Investments and loans	31,700	2,100	2,100
41.0	Grants, subsidies, and contributions	388,858	243,838	104,542
99.0	Subtotal, direct obligations	489,997	273,709	136,411
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	1,601	9,373	1,201
11.3	Other than full-time permanent	117	1,031	70
11.5	Other personnel compensation	1	82	1
11.9	Total personnel compensation	1,719	10,486	1,272
12.1	Personnel benefits: Civilian	116	1,172	71
21.0	Travel and transportation of persons	159	560	159
22.0	Transportation of things	2	15	2
23.1	Standard level user charges	40	140	40
23.2	Communications, utilities, and other rent	17	650	17
24.0	Printing and reproduction	38	211	28
25.0	Other services	1,192	5,416	1,181
25.0	Project contracts		591	
26.0	Supplies and materials	4	250	4
31.0	Equipment		29	
99.0	Subtotal, reimbursable obligations	3,287	19,520	2,774
99.9	Total obligations	493,284	293,229	139,185

Personnel Summary

	1981 actual	1982 est.	1983 est.
Direct:			
Total number of full-time permanent positions	1,120	659	453
Total compensable workyears:			
Full-time equivalent employment	1,294	670	571
Full-time equivalent of overtime and holiday hours	5	5	5
Average ES salary	\$50,112	\$57,500	\$57,500
Average GS grade	10.31	10.53	10.39
Average GS salary	\$23,444	\$24,860	\$23,959
Average grade, grades established by act of July 1, 1944 (42 U.S.C. 207)	4.98	4.82	5.00
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207)	\$31,242	\$29,084	\$31,367
Reimbursable:			
Total number of full-time permanent positions	29	34	34
Total compensable workyears:			
Full-time equivalent employment	29	31	34
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade	12.58	12.06	12.06
Average GS salary	\$33,162	\$28,754	\$28,754
Average grade, grades established by act of July 1, 1944 (42 U.S.C. 207)	4.67	4.67	4.67
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207)	\$27,061	\$27,061	\$27,061

Public enterprise funds:

HEALTH EDUCATION LOANS

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-4307-0-3-553			
Program by activities:			
10.00 Interest (operating costs, funded—obligations) (object class 43.0)	1,135	1,140	1,140
Financing:			
14.00 Offsetting collections from: Non-Federal sources: Interest on investments	-1,153	-1,155	-1,155
21.98 Unobligated balance available, start of year: Fund balance	-29,571	-25,711	-25,726
24.98 Unobligated balance available, end of year: Fund balance	25,711	25,726	25,741
25.00 Unobligated balance lapsing	3,878		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-18	-15	-15
72.10 Receivables in excess of obligations, start of year	-28,828	-25,678	-24,463
74.10 Receivables in excess of obligations, end of year	25,678	24,463	24,478
90.00 Outlays	-3,168	-1,230	

Status of Direct Loans (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	14,943	12,354	12,000
1251 Recoveries: Repayments and prepayments	-2,589	-354	-500
1290 Outstanding, end of year	12,354	12,000	11,500

Title VII, part C of Public Health Service Act established a revolving fund from which health professions schools could borrow in order to provide loans to their students. Public Law 89-751, the Allied Health Professions Personnel Training Act of 1966, amended the Public Health Service Act to authorize the Federal Government to pay the difference between the interest paid

by students to the schools and the interest payable by the schools to the Government National Mortgage Association (GNMA) and the Treasury.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (-):			
Revenue	1,153	1,155	1,155
Expense	-1,135	-1,140	-1,140
Net income or loss (-)	18	15	15

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury	743	34	388	888
Interest receivable	13,994	13,534	13,549	13,564
Loans receivable (net)	14,943	12,354	12,000	11,500
Total assets	29,680	25,922	25,937	25,952
Liabilities:				
Selected liabilities:				
Interest payable	109	210	210	210
Participation certificates outstanding	9,729	9,729	9,729	9,729
Principal payment held by or for trustee	-9,729	-9,729	-9,729	-9,729
Total liabilities	109	210	210	210
Government equity:				
Selected equities:				
Unexpended balances: Unobligated balance	29,571	25,711	25,726	25,741
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance		21,767	21,767	21,767
Closing balance		21,767	21,767	21,767
Retained earnings:				
Opening balance		7,804	3,944	3,959
Transactions:				
Net operating income for the year		18	15	15
Nonoperating loss		-3,878		
Closing balance		3,944	3,959	3,974
Total Government equity (end of year)		25,711	25,726	25,741

NURSE TRAINING FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-4306-0-3-553			
Program by activities:			
10.00 Operating costs, funded (losses) (object class 33.0)	124	100	90
Financing:			
21.98 Unobligated balance available, start of year: Fund balance	-11,105	-10,417	-10,317
24.98 Unobligated balance available, end of year: Fund balance	10,417	10,317	10,227
25.00 Unobligated balance lapsing	564		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	124	100	90
72.10 Receivables in excess of obligations, start of year	-11,003	-10,387	-10,037

Public enterprise funds—Continued

NURSE TRAINING FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	75-4306-0-3-553	1981 actual	1982 est.	1983 est.
74.10	Receivables in excess of obligations, end of year	10,387	10,037	9,947
90.00	Outlays	-492	-250	

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	4,960	4,544	4,244
1251	Recoveries: Repayments and prepayments	-416	-300	-275
1290	Outstanding, end of year	4,544	4,244	3,969

Title VIII, part B, of the Public Health Service Act established a revolving fund from which schools of nursing could borrow in order to provide loans to their students. Public Law 89-751, the Allied Health Professions Personnel Training Act of 1966, amended the Public Health Service Act to authorize the Federal Government to pay the difference between the interest paid by students to the schools and the interest payable by the schools to the Government National Mortgage Association (GNMA) and the Treasury.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (-):			
Revenue			
Expense	-124	-100	-90
Net operating income or loss (-)	-124	-100	-90

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury	102	30	181	364
Interest receivable	6,045	5,843	5,892	5,894
Loans receivable (net)	4,960	4,544	4,244	3,969
Total assets	11,107	10,417	10,317	10,227
Liabilities:				
Selected liabilities:				
Interest payable	2			
Government equity:				
Selected equities:				
Unexpended balances: Unobligated balance	11,105	10,417	10,317	10,227
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance		7,580	7,580	7,580
Closing balance		7,580	7,580	7,580
Retained earnings:				
Opening balance		3,525	2,837	2,737
Transactions:				
Net operating loss income for the year		-124	-100	-90
Nonoperating loss		-564		
Closing balance		2,837	2,737	2,647
Total Government equity (end of year)		10,417	10,317	10,227

MEDICAL FACILITIES GUARANTEE AND LOAN FUND

For carrying out title XVI of the Public Health Service Act, \$32,000,000 shall be available without fiscal year limitation for the payment of interest subsidies. The total principal amount of loans to be guaranteed or directly made, which may be allotted among the States, pursuant to titles VI and XVI of the Public Health Service Act shall not exceed a cumulative amount of \$1,500,000,000. During fiscal year 1983, no commitments for direct loans or loan guarantees shall be made.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	75-4430-0-3-551	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs, funded:				
1. Interest subsidy program:				
(a)	Interest subsidies, private	32,787	35,245	33,733
(b)	Operating expenses	2		
2. Direct loan program: Interest expense paid to FFB				
		12,682	12,344	8,767
	Total operating costs, funded	45,471	47,589	42,500
Capital investments, funded: Direct loan program: Direct loans				
		-69	1,075	500
10.00	Total obligations (object class 41.0) ..	45,402	48,664	43,000
Financing:				
Offsetting collections from: Non-Federal sources: Direct loan program:				
14.00	Interest repaid on loans sold to FFB	-10,438	-10,100	-9,800
14.00	Interest repaid on loans not sold	-1,295	-1,278	-1,200
Unobligated balance available, start of year:				
21.40	Appropriation	-39,957	-4,369	
21.98	Fund balance	-52,884	-54,803	-43,886
Unobligated balance available, end of year:				
24.40	Appropriation	4,369		
24.98	Fund balance	54,803	43,886	43,886
40.00	Budget authority (appropriation) ..		22,000	32,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	33,669	37,286	32,000
72.10	Receivables in excess of obligations, start of year	-8,109	-6,545	-4,681
74.10	Receivables in excess of obligations, end of year	6,545	4,681	3,081
90.00	Outlays	32,105	35,422	30,400

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	186,675	180,497	175,256
1251	Recoveries: Repayments and prepayments	-6,178	-5,241	-5,592
1290	Outstanding, end of year	180,497	175,256	169,664

Addendum: Federal Financing Bank transactions:

Direct loans made by this account and sold with a guarantee to the FFB:				
1310	Outstanding, start of year	163,934	158,428	153,732
1350	Repayments	-5,506	-4,696	-5,017
1390	Outstanding, end of year	158,428	153,732	148,715

Status of Loan Guarantees (in thousands of dollars)

Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year	1,091,286	1,072,644	1,043,944
2250	Loans guaranteed: Repayments and prepayments	1 - 27,191	-28,700	-30,500

2263	Adjustments: Other adjustments, net.....	8,549		
2290	Outstanding, end of year.....	1,072,644	1,043,944	1,013,444

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	1,072,644	1,043,944	1,013,444
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¹ 1981 included a large number of prepayments for refinancing (over \$20 million)

Title VI and subsequently title XVI of the Public Health Service Act established a loan and loan guarantee fund for medical facilities with a maximum amount allowable for the Government's liability. Direct loans were made available for public facilities and loan guarantees for private, nonprofit facilities.

Funds under this authority were established in the amount of \$50 million for use in fulfilling guarantees in event of default, \$30 million as a revolving fund for direct loans and an amount for interest subsidy payments on guaranteed loans. Default and interest subsidy funds are replenished as necessary through the annual appropriation process.

Funding of \$32 million is requested for this account to cover interest subsidy obligations in 1983. About \$1.3 billion in direct and guaranteed loans will be outstanding in 1983.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (-)			
Direct loan program:			
Revenue.....	11,733	11,378	11,000
Expense.....	-12,884	-14,212	-9,594
Net operating income, direct loan program..	-1,151	-2,834	1,406
Interest subsidy program: Expense.....	-32,787	-35,245	-33,733
Net operating loss, total.....	-33,938	-38,079	-32,327

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	84,732	52,627	38,614	39,552
Accounts receivable (net).....	13,722	14,301	13,592	13,422
Loans receivable (net).....	22,338	22,069	21,276	20,949
Total assets.....	120,792	88,997	73,482	73,923
Liabilities:				
Selected liabilities:				
Accounts payable, including funded accrued liabilities.....	5,613	7,756	8,320	9,088
Total liabilities.....	5,613	7,756	8,320	9,088
Government equity:				
Selected equities:				
Unexpended balances: Unobligated balance.....	92,841	59,172	43,886	43,886
Invested capital.....	22,338	22,069	21,276	20,949
Total Government equity.....	115,179	81,241	65,162	64,835

Analysis of changes in Government equity:

	1981 actual	1982 est.	1983 est.
Paid-in capital:			
Opening balance.....	283,244	283,244	305,244
Transactions: Appropriation.....		22,000	32,000
Closing balance.....	283,244	305,244	337,244

Retained income or deficit (-)			
Opening balance.....	-168,065	-202,003	-240,082
Transactions: Net operating loss.....	-33,938	-38,079	-32,327
Closing balance.....	-202,003	-240,082	-272,409
Total Government equity (end of year).....	81,241	65,162	64,835

OFFICE OF ASSISTANT SECRETARY FOR HEALTH

Federal Funds

General and special funds:

HEALTH SERVICES MANAGEMENT*

*See Part III for additional information.

For the expenses necessary for the Office of the Assistant Secretary for Health and for carrying out titles III, XIII, XVII and XX of the Public Health Service Act, \$109,563,000 and section 2008(g) does not apply to these programs: Provided, That \$9,887,000 for Public Health Service termination expenses shall be available until September 30, 1984.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-1101-0-1-550			
Program by activities:			
Direct program:			
A. Program operations:			
1. Health research, statistics and technology:			
(a) Health services research.....	23,177	15,845	16,121
(b) Health statistics.....	33,675	37,281	40,294
(c) Health care technology.....	2,682		
(d) Program management.....	1,121	756	
Subtotal health research, statistics and technology.....	60,655	53,882	56,415
2. Health maintenance organizations..	25,410	4,320	4,700
3. Health initiatives:			
(a) Adolescent family life.....		707	16,000
(b) Smoking and health.....	12,061	1,904	2,098
(c) Health promotion.....	2,306	1,147	2,326
(d) Physical fitness and sports....	792	960	1,100
(e) International health.....	840	494	
(f) Adolescent health.....	6,845		
Subtotal health initiatives.....	22,844	5,212	21,524
Total program operations.....	108,909	63,414	82,639
B. Public Health Service management:			
1. Regional management.....	5,178	1,908	
2. Program direction and support services.....	18,232	15,749	17,037
3. Public Health Service termination expenses.....	40,000	39,100	9,887
Total PHS management.....	63,410	56,757	26,924
Total direct program.....	172,319	120,171	109,563
Reimbursable program:			
A. Program operations:			
1. Health research, statistics and technology:			
(a) Health services research.....	57	200	200
(b) Health statistics.....	7,529	7,343	7,915
Subtotal, Health research, statistics and technology.....	7,586	7,543	8,115
2. Health maintenance organizations..	32		
3. Health initiatives:			
(b) Smoking and health.....	78		
(c) Health promotion.....	48		

General and special funds—Continued

HEALTH SERVICES MANAGEMENT—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	75-1101-0-1-550	1981 actual	1982 est.	1983 est.
(e) International health.....		1,086	1,500	.....
Total program operations		8,830	9,043	8,115
B. Public Health Service management:				
2. Program direction and support services		5,222	49,800	31,825
Total reimbursable program.....		14,052	58,843	39,940
Total program costs, funded		186,371	179,014	149,503
Change in selected resources (undelivered orders)		15,900	.....	.....
10.00 Total obligations.....		202,271	179,014	149,503
Financing:				
Offsetting collections from:				
11.00 Federal funds.....		-13,902	-58,693	-39,790
14.00 Non-Federal sources.....		-150	-150	-150
21.40 Unobligated balance available, start of year		-8,675	.....	.....
25.00 Unobligated balance lapsing		10,761	.....	.....
39.00 Budget authority		190,305	120,171	109,563
Budget authority:				
40.00 Appropriation		219,966	120,171	109,563
40.01 Appropriation rescinded (Public Law 97-12)		-38,336	.....	.....
43.00 Appropriation (adjusted)		181,630	120,171	109,563
50.00 Reappropriation		8,675	.....	.....
Relation of obligations to outlays:				
71.00 Obligations incurred, net		188,219	120,171	109,563
72.40 Obligated balance, start of year		128,053	118,350	73,637
74.40 Obligated balance, end of year		-118,350	-73,637	-65,162
77.00 Adjustments in expired accounts.....		4,156	.....	.....
90.00 Outlays.....		202,078	164,884	118,038

A. Program operations—1. Health research, statistics and technology—(a) Health services research.—This activity supports research on problems in the delivery of health services.

(b) Health statistics.—This program develops and maintains comprehensive general purpose health data.

2. Health maintenance organizations.—This program monitors loans made to support the development of prepaid group practices and conducts qualification and compliance monitoring.

3. Health initiatives—(a) Adolescent family life.—This activity funds grants to comprehensive adolescent health projects.

(b) Smoking and health.—This activity coordinates a national smoking and health program.

(c) Health promotion.—This activity directs and supports programs in health promotion and disease prevention.

(d) Physical fitness and sports.—This program provides staff support for the President's Council on Physical Fitness and Sports.

B. Public Health Service management.—This activity provides staff support for the Assistant Secretary for Health.

3. Public Health Service termination expenses.—This activity supports costs associated with termination or reduction of Public Health Service programs.

Object Classification (in thousands of dollars)

Identification code	75-1101-0-1-550	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent.....		42,457	36,054	33,405
11.3 Other than full-time permanent		4,396	3,733	3,459
11.5 Other personnel compensation		727	618	572
11.9 Total personnel compensation.....		47,580	40,405	37,436
12.1 Personnel benefits: Civilian.....		5,222	4,079	3,772
13.0 Severance pay	90	700
21.0 Travel and transportation of persons.....		1,743	1,485	1,478
22.0 Transportation of things		88	99	144
23.1 Standard level user charges		2,969	2,573	2,085
23.2 Communications, utilities, and other rent		4,197	3,737	3,442
24.0 Printing and reproduction		1,286	991	941
25.0 Other services		82,815	59,173	38,835
26.0 Supplies and materials		428	435	414
31.0 Equipment		267	240	216
41.0 Grants, subsidies, and contributions.....		41,624	6,864	20,100
99.0 Subtotal, direct obligations.....		188,219	120,171	109,563
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent.....		1,506	5,717	5,567
11.3 Other than full-time permanent		360	765	765
11.5 Other personnel compensation		68	15	15
11.9 Total personnel compensation.....		1,934	6,497	6,347
12.1 Personnel benefits: Civilian.....		239	683	655
21.0 Travel and transportation of persons.....		258	496	502
23.1 Standard level user charges		196	49	31
23.2 Communications, utilities, and other rent		128	39	43
24.0 Printing and reproduction		129	5	6
25.0 Other services		11,018	41,609	27,700
26.0 Supplies and materials		40	8,963	4,504
31.0 Equipment		110	502	152
99.0 Subtotal, reimbursable obligations.....		14,052	58,843	39,940
99.9 Total obligations.....		202,271	179,014	149,503

Personnel Summary

Direct:				
Total number of full-time permanent positions		1,540	1,163	1,080
Total compensable workyears:				
Full-time equivalent employment.....		1,658	1,426	1,185
Full-time equivalent of overtime and holiday hours.....		20	20	20
Average ES salary		\$50,112	\$56,403	\$58,500
Average GS grade		10.03	10.02	10.02
Average GS salary.....		\$24,909	\$25,861	\$25,778
Reimbursable:				
Total number of full-time permanent positions		65	35	31
Total compensable workyears:				
Full-time equivalent employment.....		46	33	29
Full-time equivalent of overtime and holiday hours.....		0	0	0
Average GS grade		10.17	9.68	9.68
Average GS salary.....		\$24,804	\$23,504	\$23,504

HEALTH BLOCK GRANTS

For administrative expenses and payments to States, as authorized by title XIX of the Public Health Service Act, \$82,600,000 for the Preventive Health and Health Services Block Grant and \$433,000,000 for the Alcohol and Drug Abuse and Mental Health Services Block Grant.

Program and Financing (in thousands of dollars)

Identification code	75-1103-0-1-551	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Block grants:			
	(a) Preventive health services.....			81,600
	(b) Alcohol, drug abuse, and mental health.....			432,000
	Subtotal, block grants.....			513,600
2.	Program support.....			2,000
10.00	Total obligations.....			515,600
Financing:				
40.00	Budget authority (appropriation).....			515,600
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			515,600
74.40	Obligated balance, end of year.....			-128,600
90.00	Outlays.....			387,000

Health block grants provide funds to the States to carry out high priority preventive health services and alcohol, drug abuse, and mental health services programs. In 1982, these block grants were funded by the Centers for Disease Control and the Alcohol, Drug Abuse, and Mental Health Administration.

Object Classification (in thousands of dollars)

Identification code	75-1103-0-1-551	1981 actual	1982 est.	1983 est.
11.1	Personnel compensation: Full-time permanent.....			3,438
12.1	Personnel benefits: Civilian.....			315
21.0	Travel and transportation of persons.....			125
22.0	Transportation of things.....			5
23.1	Standard level user charges.....			80
23.2	Communications, utilities, and other rent.....			125
24.0	Printing and reproduction.....			22
25.0	Other services.....			144
26.0	Supplies and materials.....			10
31.0	Equipment.....			2
41.0	Grants, subsidies, and contributions.....			511,334
99.9	Total obligations.....			515,600

Personnel Summary

Total number of full-time permanent positions.....	103
Total compensable workyears:	
Full-time equivalent employment.....	103
Full-time equivalent of overtime and holiday hours.....	0
Average ES salary.....	\$58,500
Average GS grade.....	12.00
Average GS salary.....	\$33,136

RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS

For retirement pay and medical benefits of Commissioned Officers as authorized by law, and for payments under the Retired Serviceman's Family Protection Plan and Survivor Benefit Plan and for medical care of dependents and retired personnel under the Dependents' Medical Care Act (10 U.S.C., ch. 55), \$85,433,000: Provided, That \$6,572,000 of the foregoing amount shall be available for apportionment pursuant to section 3679 of the Revised Statutes (31 U.S.C. 665) only to the extent necessary to meet unanticipated costs of retirement payments, survivors' benefits, dependents' medical care, and medical care of active duty officers after maximum absorption of such costs within the remainder of the appropriation has been achieved: Provided further, That none of these funds shall be available for payment to retired

personnel of the Coast Guard or the National Oceanic and Atmospheric Agency or to the survivors of such personnel or for payment of medical care for dependents of such personnel and shall be used solely for Commissioned Officers of the Public Health Service, their dependents and survivors.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	75-0379-0-1-551	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Retirement payments.....	46,820	49,146	59,943
2.	Survivors' benefits.....	2,354	3,105	3,362
3.	Medical care.....	32,505	53,921	22,128
10.00	Total obligations.....	81,679	106,172	85,433
Financing:				
39.00	Budget authority.....	81,679	106,172	85,433
Budget authority:				
40.00	Appropriation (indefinite).....	81,679	106,172	
40.00	Appropriation (definite).....			85,433
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	81,679	106,172	85,433
72.40	Obligated balance, start of year.....	38,300	39,541	45,718
74.40	Obligated balance, end of year.....	-39,541	-45,718	-48,531
90.00	Outlays.....	80,438	99,995	82,620

This activity will fund payments to retired Public Health Service commissioned officers and survivors of retirees, and medical care to active duty Public Health Service commissioned officers, retirees of and dependents of members and retirees of the Public Health Service Commissioned Corps.

Object Classification (in thousands of dollars)

Identification code	75-0379-0-1-551	1981 actual	1982 est.	1983 est.
13.0	Benefits for former personnel.....	49,174	52,251	63,305
25.0	Other services.....	32,505	53,921	22,128
99.9	Total obligations.....	81,679	106,172	85,433

Public enterprise funds:

HEALTH MAINTENANCE ORGANIZATION LOAN AND LOAN GUARANTEE FUND

For the Health Maintenance Organization Loan Fund, \$2,500,000 in addition to any amounts received by the Secretary as repayment of loans under title XIII of the Public Health Service Act for direct loans as authorized by said title XIII, and not to exceed \$16,500,000 may be disbursed with respect to any liability or contingent liability incurred prior to 1983. During 1983 and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$24,500,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	75-4435-0-3-551	1981 actual	1982 est.	1983 est.
Program by activities:				
Capital investment funded:				
Direct loan program:				
	Direct loans.....	15,794	28,100	24,500
	Interest disbursements to FFB.....	9,757	11,432	12,379
	Principal disbursements to FFB.....	1,461	1,500	1,500

Public enterprise funds—Continued

**HEALTH MAINTENANCE ORGANIZATION LOAN AND LOAN GUARANTEE
FUND—Continued**

Program and Financing (in thousands of dollars)—Continued

Identification code	75-4435-0-3-551	1981 actual	1982 est.	1983 est.
10.00	Total obligations (object class 33.0)	27,012	41,032	38,379
	Financing:			
	Offsetting collections from: Non-Federal sources:			
14.00	Interest earned on loans sold to FFB.....	-7,601	-9,488	-10,502
	Direct loan program:			
14.00	Loans sold.....	-17,602	-28,100	-24,500
14.00	Interest earned on notes not sold to FFB.....	-312	-28	
14.00	Collections on loan principal paid to FFB.....	-1,295	-1,200	-1,000
14.00	Repayments.....		-1,500	-400
21.98	Unobligated balance available, start of year: Fund balance	-5,500	-5,298	-4,582
24.98	Unobligated balance available, end of year: Fund balance	5,298	4,582	5,105
40.00	Budget authority (appropriation) ..			2,500
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	202	716	1,977
72.10	Receivables in excess of obligations, start of year.....	-1,500	-4,385	-5,027
74.10	Receivables in excess of obligations, end of year.....	4,385	5,027	3,527
90.00	Outlays.....	3,087	1,358	477

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....		75,500	24,500
1130	Obligations exempt from limitation.....	27,012		13,879
1150	Obligations incurred, gross.....	-27,012	-41,032	-38,379
1190	Unused balance of limitation, expiring.....		34,468	

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	¹ 30,141	² 28,332	26,832
1231	New loans: Disbursements for direct loans....	15,793	28,100	24,500
	Recoveries:			
1251	Repayments and prepayments.....		-1,500	-400
1252	Loan sales.....	-17,602	-28,100	-24,500
1290	Outstanding, end of year.....	² 28,332	26,832	26,432

Addendum: Federal Financing Bank transactions

Direct loans made by this account and sold with a guarantee to the FFB:

1310	Outstanding, start of year.....	105,157	118,434	145,034
1330	New acquisitions.....	15,021	28,100	16,500
1350	Repayments.....	-1,744	-1,500	-400
1390	Outstanding, end of year	118,434	145,034	161,134

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:				
2110	Limitation on commitments		75,500	24,500
2130	Commitments exempt from limitation.....	18,522		
2150	New commitments, gross.....	-18,552	-36,500	-24,500
2190	Unused balance of limitation, expiring.....		39,000	

Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year	115,746	132,837	159,437

Loans guaranteed:				
2231	New loans guaranteed.....	950		
2232	Guarantees of direct loans sold.....	17,602	28,100	24,500
2250	Repayments and prepayments	-1,461	-1,500	-400
2290	Outstanding, end of year.....	132,837	159,437	183,537

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	132,837	159,437	183,537
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¹ Includes \$14,661 thousand in default.
² Includes \$20,141 thousand in default.

This is a public enterprise revolving fund. Direct loans will be sold to the Federal Financing Bank to provide funds for new loans and loans thus sold will be guaranteed. In 1975, \$35 million was appropriated to the Health Services Administration as capital for the revolving fund.

In 1982, 12 loans will be awarded requiring disbursements of \$12 million. In 1983, 8 new loans will be awarded requiring disbursements of \$8.0 million. Previous loan commitments will require disbursements of \$16.1 million in 1982 and \$16.5 million in 1983.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss:			
Direct loan program:			
Revenue.....	26,809	40,316	36,402
Expense	-28,820	-41,032	-38,379
Net operating income or loss, direct loan program.....	-2,011	-716	-1,977

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	4,000	913	1,055	3,478
Note inventory	¹ 30,141	² 28,332	26,832	26,432
Accounts receivable (net)	1,500	4,385	5,027	3,527
Total assets.....	35,641	33,630	32,914	33,437

Government equity:				
Selected equities:				
Unexpended balances:				
Unobligated balance	5,500	5,298	4,582	5,105
Invested capital	30,141	28,332	28,332	28,332
Total Government equity	35,641	33,630	32,914	33,437

Analysis of changes in Government equity:			
Retained income:			
Opening balance.....	35,641	33,630	32,914
Transactions: Net income/loss for the year	-2,011	-716	-1,977
Appropriation.....			2,500
Closing balance.....	33,630	32,914	33,437
Total Government equity: (end of year)	33,630	32,914	33,437

¹ Includes \$14,661 thousand in default.
² Includes \$20,141 thousand in default.

Note.—This statement excludes contingent liabilities under Loan Guarantees as follows: 1980, \$115,546 thousand; 1981, \$132,837 thousand; 1982, \$159,437 thousand; 1983, \$183,537 thousand.

Intragovernmental funds:

SERVICE AND SUPPLY FUND

Program and Financing (in thousands of dollars)

Identification code	75-4552-0-4-551	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs:				
1.	Supply distribution sales: Cost of services.....	6,308	7,150	7,319
2.	Data management services: Cost of services.....	10,110	10,978	11,709
3.	Fiscal services: Cost of services.....	4,672	5,496	5,777
4.	Parklawn services: Cost of services.....	12,006	13,053	13,467
5.	Central personnel services: Cost of services.....	777	927	953
6.	Commissioned officer personnel: Cost of services.....	2,709	3,142	3,327
	Total operating costs.....	36,582	40,746	42,552
	Unfunded adjustments to total operating costs.....	-756	-800	-900
	Total operating costs, funded.....	35,826	39,946	41,652
Capital investment, funded:				
1.	Supply distribution sales: Purchase of equipment.....	96		
2.	Data management services: Purchase of equipment.....	1,067	996	
3.	Fiscal services: Purchase of equipment.....	2	6	
4.	Parklawn services: Purchase of equipment.....	194		
5.	Central personnel services: Purchase of equipment.....	4		
6.	Commissioned officer personnel: Purchase of equipment.....	105	104	
	Total capital investment.....	1,468	1,106	
	Total program costs, funded.....	37,294	41,052	41,652
	Change in selected resources (undelivered orders).....	-66		
10.00	Total obligations.....	37,228	41,052	41,652
Financing:				
Offsetting collections from: Federal funds:				
11.00	Supply distribution sales: Revenue.....	-6,535	-7,126	-7,292
11.00	Data management services: Revenue.....	-10,100	-11,726	-11,430
11.00	Fiscal services: Revenue.....	-4,719	-5,046	-5,264
11.00	Parklawn services: Revenue.....	-12,065	-12,997	-13,404
11.00	Central personnel services: Revenue.....	-759	-927	-953
11.00	Commissioned officer personnel: Revenue.....	-2,703	-3,230	-3,309
11.00	Increase or decrease in unfulfilled customers' orders.....	132	231	-267
17.00	Recovery of prior year obligations.....	-77		
21.98	Unobligated balance available, start of year: Fund balance.....	-1,357	-955	-724
24.98	Unobligated balance available, end of year: Fund balance.....	955	724	991
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	479	231	-267
72.98	Obligated balance, start of year: Fund balance.....	1,110	708	939
74.98	Obligated balance, end of year: Fund balance.....	-708	-939	-672
78.00	Adjustments in unexpired accounts.....	-77		
90.00	Outlays.....	804		

This fund finances common user supply and service operations of PHS. It is reimbursed from the appropriations supporting the programs benefited (42 U.S.C. 231).

1. *Supply distribution sales.*—This activity maintains inventories of medical stock and supplies to meet, in part, the requirements of PHS and other Government agencies.

2. *Data management services.*—This activity provides data processing services for PHS and other Federal agencies.

3. *Fiscal services.*—This activity provides accounting services for three of the PHS agencies and the Office of the Assistant Secretary for Health.

4. *Parklawn services.*—This activity provides centralized services to occupants of the Parklawn complex consisting of procurement, motorpool, Parklawn Library, tort claims, printing and reproduction, mail and messenger, and building and space management.

5. *Central personnel services.*—This activity provides centralized training and education services for PHS employees housed in the Parklawn complex.

6. *Commissioned officer personnel.*—This activity represents the personnel management program for the PHS Commissioned Corps.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (-):			
Supply distribution sales:			
Revenue.....	6,535	7,126	7,292
Expense.....	-6,308	-7,126	-7,292
Net operating income, supply distribution sales.....	227		
Data management services:			
Revenue.....	10,100	11,726	11,430
Expense.....	-10,110	-11,726	-11,430
Net operating income, data management services.....	-10		
Fiscal services:			
Revenue.....	4,719	5,046	5,264
Expense.....	-4,672	-5,046	-5,264
Net operating income, fiscal services.....	47		
Parklawn services:			
Revenue.....	12,065	12,997	13,404
Expense.....	-12,006	-12,997	-13,404
Net operating income, Parklawn services.....	59		
Central personnel services:			
Revenue.....	759	927	953
Expense.....	-777	-927	-953
Net operating income, central personnel services.....	-18		
Commissioned officer personnel:			
Revenue.....	2,703	3,230	3,309
Expense.....	-2,709	-3,230	-3,309
Net operating income, commissioned officer personnel.....	-6		
Net operating income, total.....	299		

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	2,467	1,663	2,063	2,467
Accounts receivable (net).....	2,291	1,644	1,967	2,111

Intragovernmental funds—Continued

SERVICE AND SUPPLY FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1980 actual	1981 actual	1982 est.	1983 est.
Advances made.....		188		
Inventories (net).....	1,877	2,123	2,001	1,366
Real property and equipment (net).....	2,215	2,817	2,516	3,973
Total assets.....	8,850	8,435	8,547	9,917
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities.....	4,058	3,442	3,750	3,800
Unfunded liabilities.....	970	961		
Total liabilities.....	5,028	4,403	3,750	3,800
Government equity:				
Selected equities:				
Unexpended balances:				
Unobligated balance.....	1,357	955	724	991
Undelivered orders.....	2,897	2,520	2,594	4,024
Unfinanced budget authority:				
Unfilled customers' orders.....	-3,554	-3,422	-3,653	-4,722
Invested capital and earnings.....	3,122	3,979	3,541	1,840
Total Government equity.....	3,822	4,032	3,206	2,133
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		1,863	1,728	1,728
Donated capital during year.....		-135		
Closing balance.....		1,728	1,728	1,728
Retained income:				
Opening balance.....		1,959	2,304	2,304
Net operating income.....		299		
Credits applicable to prior years.....		46		
Closing balance.....		2,304	2,304	2,304
Total Government equity (end of year).....		4,032	4,032	4,032

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-4552-0-4-551			
Personnel compensation:			
11.1 Full-time permanent.....	12,254	14,067	14,906
11.3 Other than full-time permanent.....	729	1,582	1,677
11.5 Other personnel compensation.....	1,605	177	186
11.9 Total personnel compensation.....	14,588	15,826	16,769
12.1 Personnel benefits: Civilian.....	1,533	1,758	1,864
21.0 Travel and transportation of persons.....	101	125	127
22.0 Transportation of things.....	172	186	191
23.1 Standard level user charges.....	2,281	2,567	2,623
23.2 Communications, utilities, and other rent.....	6,671	6,668	6,904
24.0 Printing and reproduction.....	553	653	662
25.0 Other services.....	4,528	5,589	5,717
26.0 Supplies and materials.....	5,399	6,580	6,795
31.0 Equipment.....	1,468	1,100	
93.9 Total costs, funded.....	37,294	41,052	41,652
94.0 Change in selected resources.....	-66		
99.9 Total obligations.....	37,228	41,052	41,652

Personnel Summary

Total number of full-time permanent positions.....	605	608	609
Total compensable workyears:			
Full-time equivalent employment.....	634	634	634
Full-time equivalent of overtime and holiday hours.....	46	46	46
Average GS grade.....	8.55	8.55	8.55

Average GS salary.....	\$20,300	\$21,270	\$22,240
Average salary of ungraded positions.....	\$20,752	\$21,954	\$23,156

MISCELLANEOUS CONSOLIDATED WORKING FUNDS

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-9941-0-4-552			
Program by activities:			
10.00 Total obligations (costs—obligations) (object class 25.00).....	4,878	3,191	3,191
Financing:			
11.00 Offsetting collections from: Federal funds ...	-2,116		
17.00 Recovery of prior year obligations.....	-138		
21.98 Unobligated balance available, start of year: Fund balance.....	-14,477	-11,853	-8,662
24.98 Unobligated balance available, end of year: Fund balance.....	11,853	8,662	5,471
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	2,762	3,191	3,191
72.98 Obligated balance, start of year: Fund balance.....	8,382	6,208	6,899
74.98 Obligated balance, end of year: Fund balance.....	-6,208	-6,899	-7,090
78.00 Adjustments in unexpired accounts.....	-138		
90.00 Outlays.....	4,797	2,500	3,000

The consolidated working funds support research and other activities which simultaneously affect a number of Public Health Service programs.

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-9971-0-7-551			
Program by activities:			
1. Patients' benefits.....	105	75	75
2. Gifts.....	433	328	328
3. Special statistical work.....	23		
4. Contributions, Indian health facilities.....	3,914	4,217	4,142
Total program costs, funded.....	4,475	4,620	4,545
Changes in selected resources (undelivered orders).....	730		
10.00 Total obligations.....	5,205	4,620	4,545
Financing:			
17.00 Recovery of prior year obligations.....	-87		
Unobligated balance available, start of year:			
21.40 Treasury balance.....	-1,220	-2,380	-2,380
21.40 U.S. securities (par).....	-282	-298	-298
Unobligated balance available, end of year:			
24.40 Treasury balance.....	2,380	2,380	2,380
24.40 U.S. securities (par).....	298	298	298
60.00 Budget authority (appropriation) (permanent, indefinite).....	6,294	4,620	4,545
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	5,205	4,620	4,545
72.40 Obligated balance, start of year.....	2,563	3,382	3,478
74.40 Obligated balance, end of year.....	-3,382	-3,478	-3,482

78.00	Adjustments in unexpired accounts.....	-87		
90.00	Outlays.....	4,299	4,524	4,541
Distribution of budget authority by account:				
	Patients' benefits.....	124	75	75
	Gifts.....	1,107	328	328
	Special statistical work.....	24		
	Contributions, Indian health facilities.....	5,039	4,217	4,142
Distribution of outlays by account:				
	Patients' benefits.....	98	75	75
	Gifts.....	439	350	350
	Special statistical work.....	27		
	Contributions, Indian health facilities.....	3,735	4,099	4,116

Gifts to the PHS, some of which are limited to specific uses by the donors, are expended for the benefit of patients at PHS hospitals, and for research (42 U.S.C. 219). Donations are also received by Saint Elizabeths Hospital and used for patients' benefits as provided by the donors (24 U.S.C. 165).

Contributions are made by Indians and others to be used toward the construction, improvement, extension, and provision of sanitation facilities (42 U.S.C. 2001-2004).

Object Classification (in thousands of dollars)

Identification code	75-9971-0-7-551	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	44	27	27
11.3	Other than full-time permanent.....	282	296	266
11.5	Other personnel compensation.....	16	18	18
11.9	Total personnel compensation.....	342	341	311
12.1	Personnel benefits: Civilian.....	27	13	13
21.0	Travel and transportation of persons.....	135	158	147
22.0	Transportation of things.....	478	519	516
23.2	Communications, utilities, and other rent....	95	106	106
24.0	Printing and reproduction.....	2	5	5
25.0	Other services.....	1,306	962	962
26.0	Supplies and materials.....	1,285	1,032	1,025
31.0	Equipment.....	592	564	550
32.0	Lands and structures.....	943	920	910
99.9	Total obligations.....	5,205	4,620	4,545

Personnel Summary

Total number of full-time permanent positions.....	1	1	1
Total compensable workyears:			
Full-time equivalent employment.....	14	16	14
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average GS grade.....	11.20	11.20	11.20
Average GS salary.....	\$24,352	\$25,138	\$25,138

HEALTH CARE FINANCING ADMINISTRATION

Federal Funds

General and special funds:

GRANTS TO STATES FOR MEDICAID*

*See Part III for additional information.

For carrying out, except as otherwise provided, title XIX of the Social Security Act \$17,006,162,000, to remain available until expended.

For making, after June 1 of the current fiscal year, payments to States under title XIX of the Social Security Act, for costs incurred in the last three months of the current fiscal year, not to exceed \$3,000,000,000, to be charged to the subsequent appropriation therefor.

In administration of title XIX of the Social Security Act, payments to a State under such title for any quarter in the period beginning July

1 of the prior year and ending September 30 of the current year may be made with respect to a State plan approved under such title prior to or during such period. After a plan or plan amendment is approved, payment may be made with respect to it for the quarter in which it was submitted or any subsequent quarter in which it remains in effect.

Such amount as may be necessary from this appropriation shall be available for grants to States for any period in the prior fiscal year subsequent to June 1 of that year.

For making payments to States under title XIX of the Social Security Act for the first quarter of fiscal year 1984, \$4,470,000,000 to remain available until expended.

No amount appropriated for Grants to States for Medicaid shall be available for payment under section 1903(a)(2), 1903(a)(3), or 1903(a)(7) to the fifty States or the District of Columbia for costs incurred after September 30, 1982. (Legislative action required.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	75-0512-0-1-551	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Medicaid vendor payments.....	16,153,270	16,537,406	16,979,362
	2. State and local administration ...	920,193	890,437	26,800
	Total program costs, funded.	17,073,463	17,427,843	17,006,162
	Changes in selected resources (undelivered orders).....	368,580	-12,355	-4,081,000
10.00	Total obligations (object class 41.0).....	17,442,043	17,415,488	12,925,162
Financing:				
21.40	Unobligated balance available, start of year.....	-2,420		
39.00	Budget authority.....	17,439,623	17,415,488	12,925,162
Budget authority:				
40.00	Appropriation.....	17,071,043	17,427,843	17,006,162
40.20	Appropriation available from subsequent year.....	4,093,355	4,081,000	
40.30	Appropriation available in prior year.....	-3,724,775	-4,093,355	-4,081,000
43.00	Appropriation (adjusted) ...	17,439,623	17,415,488	12,925,162
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	17,442,043	17,415,488	12,925,162
72.10	Receivables in excess of obligations, start of year.....	-102,369		
Obligated balance, start of year:				
72.40	Appropriation.....		137,750	295,750
72.47	Authority to borrow.....	3,724,775	4,093,355	4,081,000
Obligated balance, end of year:				
74.40	Appropriation.....	-137,750	-295,750	-295,750
74.47	Authority to borrow.....	-4,093,355	-4,081,000	
90.00	Outlays.....	16,833,344	17,269,843	17,006,162

1. *Medicaid vendor payments.*—The purpose of the Medicaid program, which became effective January 1966, is to assist States in providing medical care to their low-income population. Federal matching payments for medical assistance under title XIX of the Social Security Act (Medicaid) are authorized for States having plans approved by the Department of Health and Human Services. The 1983 appropriation request reflects the impact of legislative proposals to be effective in 1983. These proposals, such as mandatory co-payments, reduced match rate by three percentage points for optional services and services to the medically needy, and the elimination of the matching rate for

General and special funds—Continued

GRANTS TO STATES FOR MEDICAID—Continued

Medicare Part B premiums, will save \$2,101 million in 1983.

2. *State and local administration.*—Federal matching funds are provided for personnel related to the operation of the nursing home survey and certification program. This appropriation does not include \$810 million for State and local administration and training costs which are included in a separate block grant appropriation.

MEDICAL ASSISTANCE PROGRAM COSTS

(In thousands of dollars)

	1981 actual	1982 estimate	1983 estimate
Vendor payments:			
Total payments.....	28,828,200	31,760,969	31,789,000
Federal share.....	16,153,270	17,049,163	16,979,362
Administrative cost:			
Total payments.....	1,548,300	1,578,707	52,400
Federal share.....	920,193	931,437	26,800
Total medical assistance:			
Total program.....	30,376,500	33,339,676	31,841,400
Federal share.....	17,073,463	17,980,600	17,006,162

PERSONS RECEIVING MEDICAL ASSISTANCE

(In thousands)

	1981 actual	1982 estimate	1983 estimate
Age 65 and over.....	3,437	3,528	3,588
Blind.....	95	95	95
Permanently and totally disabled.....	2,803	2,905	2,972
Adults in AFDC families.....	4,932	5,031	4,850
Children under 21.....	11,202	11,298	10,637
Total all recipients.....	22,469	22,857	22,142

PAYMENTS TO HEALTH CARE TRUST FUNDS

For payment to the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds, as provided under sections 217(g), 229(b) and 1844 of the Social Security Act, and sections 103(c) and 111(d) of the Social Security Amendments of 1965, \$15,576,000,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-0580-0-1-551			
Program by activities:			
1. Military service credits (HI).....	141,000	207,000	207,000
2. Supplementary medical insurance.....	8,737,000	13,323,000	14,480,000
3. Hospital insurance for uninsured.....	659,000	808,000	889,000
4. Professional standards review organizations (PSRO's) activities.....	33,600		
10.00 Total program costs, funded—obligations.....	9,570,600	14,338,000	15,576,000
Financing:			
39.00 Budget authority	9,570,600	14,338,000	15,576,000
Budget authority:			
40.00 Appropriation.....	9,577,120	14,338,000	15,576,000
40.01 Appropriation rescinded (Public Law 97-12).....	-6,520		
43.00 Appropriation (adjusted)	9,570,600	14,338,000	15,576,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	9,570,600	14,338,000	15,576,000
72.40 Obligated balance, start of year.....	100		
77.00 Adjustments in expired accounts.....	10,341		
90.00 Outlays	9,581,041	14,338,000	15,576,000

1. *Military service credits (HI).*—Payments of \$207,000 thousand to the Federal Hospital Insurance Trust Fund is requested as reimbursement for benefits based on noncontributory military service credits of veterans of World War II and certain veterans of the post-World War II period.

2. *Supplementary medical insurance (SMI).*—An estimated \$14,480,000 thousand will be required in 1983 to finance the Government's subsidy to the Federal Supplementary Medical Insurance Trust Fund. Federal payments, combined with premiums from enrollees and interest earned by the Supplementary Medical Insurance Trust Fund, must be sufficient to finance the estimated incurred cost of benefits and administration. The standard monthly premium rate, which is updated every July, will be increased to \$12.20 effective July 1982, and is expected to be \$13.10 effective July 1983.

3. *Hospital insurance for uninsured.*—A Federal subsidy covers the costs of hospital and related care for certain individuals aged 65 and over who are not insured under the social security or railroad retirement systems, but who meet certain transitional insured status requirements for hospital insurance.

4. *Professional standards review organizations (PSRO's) activities.*—Funds were budgeted through 1981 for review of the quality and appropriateness of health care services provided under the medicaid and maternal and child health programs through the payments to Health Care Trust Funds Appropriation. As a result of section 2113 of Public Law 97-35, the Omnibus Reconciliation Act of 1981, hospital review for medicaid is optional and will be financed through the grants to States for medicaid appropriation.

Object Classification (in thousands of dollars)

Identification code	75-0580-0-1-551	1981 actual	1982 est.	1983 est.
41.0	Grants, subsidies, and contributions.....	8,770,600	13,323,000	14,480,000
42.0	Insurance claims and indemnities.....	800,000	1,015,000	1,096,000
99.9	Total obligations.....	9,570,600	14,338,000	15,576,000

PAYMENTS TO HEALTH CARE TRUST FUNDS

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-0580-2-1-551			
Program by activities:			
10.00 Supplementary medical insurance (costs—obligations) (object class 42.0).....			-162,000
Financing:			
40.00 Budget authority (appropriation)			-162,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			-162,000
90.00 Outlays			-162,000

The amounts in this schedule reflect the impact of legislative proposals on the Supplementary Medical Insurance Trust Fund account.

PROGRAM MANAGEMENT*

*See Part III for additional information.

For carrying out, except as otherwise provided, Titles XI, XVIII, and XIX of the Social Security Act, and sections 1526 and 1533(d) of the

Public Health Service Act, \$89,405,000, together with not to exceed \$855,571,000 to be transferred to this appropriation, as authorized by section 201(g) of the Social Security Act, from the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds referred to therein: Provided, That \$20,000,000 of the foregoing amount shall be apportioned for use pursuant to section 3679 of the Revised Statutes (31 U.S.C. 665), only to the extent necessary to process workloads not anticipated in the budget estimates and to meet unanticipated costs of agencies or organizations with which agreements have been made to participate in the administration of title XVIII and after maximum absorption of such costs within the remainder of the existing limitation has been achieved: Provided further, That none of these funds shall be used to pay the expenses of Statewide Professional Standards Review Councils: Provided further, That none of the funds appropriated under this paragraph shall be allotted or otherwise awarded to any Professional Standards Review Organization which the Secretary of the Department of Health and Human Services has determined should be terminated from the Professional Standards Review Program because of its inability to effectively or efficiently discharge its responsibilities under the Social Security Act.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	75-0511-0-1-550	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Professional standards review organizations (PSRO's).....	45,131	24,409	5,000
2.	Research, demonstrations, and evaluation projects.....	38,623	29,500	30,000
3.	Medicare contractors.....	691,490	704,000	704,000
4.	State certification.....	27,163	21,126	19,235
5.	ESRD networks.....			4,546
6.	Administrative costs.....	182,809	171,000	182,195
10.00	Total program costs, funded—obligations.....	985,216	950,035	944,976
Financing:				
13.00	Offsetting collections from: Trust funds.....	-873,428	-872,000	-855,571
25.00	Unobligated balance lapsing.....	4,190		
39.00	Budget authority.....	115,978	78,035	89,405
Budget authority:				
40.00	Appropriation.....	123,872	78,035	89,405
40.01	Appropriation rescinded (Public Law 97-12).....	-7,894		
43.00	Appropriation (adjusted).....	115,978	78,035	89,405
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	111,788	78,035	89,405
72.40	Obligated balance, start of year.....	90,868	51,231	56,831
74.40	Obligated balance, end of year.....	-51,231	-56,831	-64,275
77.00	Adjustments in expired accounts.....	-16,321		
90.00	Outlays.....	135,105	72,435	81,961

1. *Professional standards review organizations (PSRO's).*—These organizations conduct activities to assure that health care services provided under medicare are medically necessary.

2. *Research, demonstrations, and evaluation projects.*—This activity supports research to improve the organization, delivery, quality, and financing of health care services.

3. *Medicare contractors.*—Funds for this activity are to support medicare claims processing payment functions performed by contract.

4. *State certification.*—This activity supports contractual agreements with State agencies for the survey and certification of medicare providers.

5. *ESRD network coordinating councils.*—The councils support the utilization of resources in the delivery of kidney dialysis and transplantation services.

6. *Administrative costs.*—This activity supports the staff and operating expenses related to direct Federal administration of the health care financing programs.

Object Classification (in thousands of dollars)

Identification code	75-0511-0-1-550	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	129,825	127,349	124,105
11.3	Other than full-time permanent.....	4,495	3,072	2,015
11.5	Other personnel compensation.....	1,279	848	800
11.9	Total personnel compensation.....	135,599	131,269	126,920
12.1	Personnel benefits: Civilian.....	13,159	12,809	12,525
21.0	Travel and transportation of persons.....	5,066	4,365	4,618
22.0	Transportation of things.....	585	442	469
23.1	Standard level user charges.....	6,628	7,605	10,840
23.2	Communications, utilities, and other rent....	5,633	6,440	11,199
24.0	Printing and reproduction.....	11,558	11,479	13,268
25.0	Other services.....	741,148	734,727	742,975
26.0	Supplies and materials.....	912	649	806
31.0	Equipment.....	249	141	156
41.0	Grants, subsidies, and contributions.....	64,679	40,109	21,200
99.9	Total obligations.....	985,216	950,035	944,976

Personnel Summary

Total number of full-time permanent positions.....	4,999	4,719	3,989
Total compensable workyears:			
Full-time equivalent employment.....	4,857	4,483	3,800
Full-time equivalent of overtime and holiday hours.....	37	33	33
Average ES salary.....	\$50,112	\$57,908	\$57,908
Average GS grade.....	10.31	10.31	10.31
Average GS salary.....	\$27,309	\$30,885	\$33,500

PROGRAM MANAGEMENT

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	75-0511-2-1-550	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Working aged.....		8,748	2,990
2.	Medicare contractors initiative.....			1,100
3.	ESRD network elimination.....			-4,546
4.	Contractor processing of RRB claims.....			-1,500
5.	PSRO elimination.....		-14,000	-5,000
6.	Catastrophic cap.....			6,000
10.00	Total obligations.....		-5,252	-956
Financing:				
13.00	Offsetting collections from: Trust funds.....		5,252	956
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
90.00	Outlays.....			

These program management items relate to legislative proposals in the medicare program which would:

1. Mandate that employers provide employees aged 65-70 with the same insurance coverage provided to their employees under age 65.

2. Make changes in the provisions of the statute under which HCFA contracts with outside organizations to pay medicare claims.

General and special funds—Continued

PROGRAM MANAGEMENT—Continued

3. Eliminate End Stage Renal Disease (ESRD) network coordinating councils.

4. Improve service to qualified railroad retirement beneficiaries, simplify program administration, and reduce administrative costs.

5. Encourage competitive market forces in the control of health care costs by eliminating the Professional Standards Review Organization (PSRO) program.

6. Limit beneficiary cost sharing to \$2,500 per year.

Object Classification (in thousands of dollars)

Identification code	75-0511-2-1-550	1981 actual	1982 est.	1983 est.
24.0	Printing and reproduction			3,000
25.0	Other services		8,748	1,044
41.0	Grants, subsidies, and contributions		-14,000	-5,000
99.9	Total obligations		-5,252	-956

Intragovernmental funds:

MISCELLANEOUS CONSOLIDATED WORKING FUNDS

Program and Financing (in thousands of dollars)

Identification code	75-9942-0-4-551	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.98	Obligated balance, start of year: Fund balance	1,619	1,276	1,276
74.98	Obligated balance, end of year: Fund balance	-1,276	-1,276	-1,276
77.00	Adjustments in expired accounts	269		
90.00	Outlays	613		

This fund is reimbursed from other appropriation accounts for related Health Care Financing Administration services.

Trust Funds

FEDERAL HOSPITAL INSURANCE TRUST FUND

Program and Financing (in thousands of dollars)

Identification code	20-8005-0-7-551	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Benefit payments	28,909,081	33,702,311	38,680,700
	2. Administration	331,643	568,830	558,099
	3. Experiments and demonstrations	6,550	9,000	5,000
10.00	Total program costs, funded—obligations	29,247,274	34,280,141	39,243,799
Financing:				
21.40	Unobligated balance available, start of year: U.S. securities (par)	-14,114,285	-17,718,176	-21,712,035
24.40	Unobligated balance available, end of year: U.S. securities (par)	17,718,176	21,712,035	24,317,236
39.00	Budget authority	32,851,165	38,274,000	41,849,000
Budget authority:				
60.00	Appropriation (permanent, indefinite)	32,851,165	38,274,000	42,067,000
61.00	Transferred to other accounts (inter-trust fund borrowings)			-218,000
63.00	Appropriation (adjusted)	32,851,165	38,274,000	41,849,000

Relation of obligations to outlays:				
71.00	Obligations incurred, net	29,247,274	34,280,141	39,243,799
	Obligated balance available, start of year:			
72.40	Treasury balance	-166,164	-98,550	1,000
72.40	U.S. securities (par)	541,792	473,303	374,344
	Obligated balance available, end of year:			
74.40	Treasury balance	98,550	-1,000	-1,000
74.40	U.S. securities (par)	-473,303	-374,344	-377,160
90.00	Outlays	29,248,149	34,279,550	39,240,983

The hospital insurance program (HI) affords protection against the cost of hospital and related care to most individuals age 65 and over, and to disabled people under age 65 entitled for at least 24 months to social security or railroad retirement cash benefits. The program also covers treatment of end-stage renal disease for people entitled to monthly social security benefits, for insured workers, and for spouses or dependent children of such insured or entitled individuals.

1. *Benefit payments.*—The hospital insurance program protects against the cost of inpatient hospital services, post-hospital home health services, and post-hospital skilled nursing facility services, with specified deductibles and coinsurance amounts. Benefit payments beginning in 1977 also include funding of the direct review costs for PSRO's. The following table shows comparative data for 1981 through 1983 (in thousands) on hospital insurance beneficiaries and on benefit payments classified by type of coverage:

Beneficiaries: Persons with hospital insurance protection (average):	1981 actual	1982 estimate	1983 estimate
Aged	24,962	25,410	25,882
Disabled	3,007	3,040	3,045
Beneficiaries receiving reimbursed services:			
Aged	6,450	6,510	6,670
Disabled	805	830	835
Benefit payments: For inpatient hospital services:			
Aged	24,467,081	28,173,174	32,358,496
Disabled	3,370,000	3,953,137	4,490,204
For skilled nursing facility services:			
Aged	388,000	463,000	493,000
Disabled	16,000	18,000	20,000
For home health services:			
Aged	616,000	1,013,000	1,221,000
Disabled	52,000	82,000	98,000
Total benefit payments:			
Aged	25,471,081	29,649,174	34,072,496
Disabled	3,438,000	4,053,137	4,608,204
Total	28,909,081	33,702,311	38,680,700

2. *Administration.*—This activity reflects administrative expenses attributable to the hospital insurance program by the Health Care Financing Administration, the Social Security Administration, other components of the Department of Health and Human Services, and by the Treasury Department.

3. *Experiments and demonstrations.*—The Health Care Financing Administration supports experiments and demonstration projects to improve the efficiency of the medicare program.

The status of the trust fund is as follows (in thousands of dollars):

	1981 actual	1982 estimate	1983 estimate
Unexpended balance, start of period:			
Cash	—166,164	—98,550	1,000
U.S. securities (par)	14,656,077	18,191,479	22,621,625
Balance of trust fund, start of year	14,489,913	18,092,929	22,622,625
Cash income during period:			
Governmental receipts:			
Contributions on earnings: FICA and SECA taxes	27,150,186	31,676,000	34,213,000
Proposed legislation			966,000
Refund of contributions	—88,500	—495,000	—193,000
Deposits by States	3,031,534	3,402,000	3,680,000
Transfer from railroad retirement account	246,700	298,000	333,000
Proposed legislation			—333,000
Intrabudgetary transactions:			
Federal employer contributions	332,000	397,000	427,000
Proposed legislation			496,000
Postal Service employer contributions: Proposed legislation			123,000
Federal payment for transitional coverage for the uninsured	659,000	808,000	889,000
Federal payment for noncontributory military service credits	141,000	207,000	207,000
Federal payment for hospital reviews	33,600		
Interest on inter-trust fund borrowings			15,000
Interest payment from railroad retirement account	29,768	37,000	41,000
Proposed legislation			—41,000
Interest on investments	1,271,713	1,918,000	2,381,000
Proposed legislation		19,000	110,000
Interest on reimbursements among the trust funds	23,393		
Proprietary receipts:			
Premiums collected from uninsured individuals	20,759	26,000	34,000
Reimbursements for kidney dialysis services			40,000
Other receipts	11		
Total annual income:			
Present law	32,851,165	38,274,000	42,067,000
Proposed legislation		19,000	1,321,000
Cash outgo during period:			
For benefit payments	28,909,081	33,702,311	38,680,700
Proposed legislation		—130,300	—1,113,800
For administrative expenses: Authorized program	332,542	570,039	556,283
Proposed legislation		—11,946	—16,973
For health insurance experiments and demonstrations	6,526	7,200	4,000
Total annual outgo:			
Present law	29,248,149	34,279,550	39,240,983
Proposed legislation		—142,246	—1,130,773
Interfund borrowing			—218,000
Proposed legislation			—3,071,000
Transfers from Railroad Retirement Board: Proposed legislation		374,000	
Unexpended balance, end of year:			
Cash	—98,550	1,000	1,000
U.S. securities (par)	18,191,479	22,621,625	24,610,415
Balance of trust fund, end of year	18,092,929	22,622,625	24,611,415

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-8005-0-7-551			
Other services:			
25.0 Health Care Financing Administration, Department of Health and Human Services	81,884	304,915	309,626
25.0 Departmental management, Department of Health and Human Services	2,242	1,459	1,520
25.0 Office for Civil Rights, Office of the Secretary of Health and Human Services	1,904	1,827	1,904
25.0 Office of the Inspector General, Department of Health and Human Services	1,140	1,094	1,140

41.0	Payment for health insurance experiments and demonstration projects	6,550	9,000	5,000
41.0	Payment for professional standards review (PSRO) activities	28,014	24,409	5,000
42.0	Insurance claims and indemnities	28,909,081	33,702,311	38,680,700
92.0	Undistributed: Reimbursement for administrative expenses of Department of the Treasury	7,828	8,000	8,000
93.0	Administrative expenses: Portion of limitation on salaries and expenses: Social Security Administration	208,631	227,126	230,909
99.9	Total obligations	29,247,274	34,280,141	39,243,799

FEDERAL HOSPITAL INSURANCE TRUST FUND

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-8005-2-7-551			
Program by activities:			
	1. Eliminate utilization review	—13,300	—82,800
	2. Delay initial eligibility date	—15,000	—83,000
	3. Eliminate funding for 1122 activity		—10,000
	4. Mandate private coverage of working aged	—50,000	—240,000
	5. Two percent hospital reimbursement reduction	—50,000	—653,000
	6. Home health copayments		—35,000
	7. Eliminate provider waiver of liability	—2,000	—10,000
	8. Administration	—11,946	—16,973
10.00	Total obligations	—142,246	—1,130,773
Financing:			
21.40	Unobligated balance available start of year: U.S. Securities (par)		—535,246
22.40	Unobligated balance transferred from other accounts ¹	—374,000	
24.40	Unobligated balance available end of year: U.S. Securities (par)	535,246	—83,981
39.00	Budget authority	19,000	—1,750,000
Budget authority-			
40.00	Appropriation	19,000	1,321,000
41.00	Transferred to other accounts ²		—3,071,000
43.00	Appropriation (adjusted)	19,000	—1,750,000
Relation of obligations to outlays:			
71.00	Obligations incurred, net	—142,246	—1,130,773
90.00	Outlays	—142,246	—1,130,773

¹ Social security benefits for rail retirees would be directly paid and administered by the Department of Health and Human Services rather than administered by the Railroad Retirement Board, and Health Insurance payroll taxes for rail employees would be directly credited to Medicare rather than transferred on a delayed basis from the Railroad retirement account. These changes are reflected in the proposed legislation schedule for that account contained in the Railroad Retirement section of the Other Independent Agencies chapter

² For the purpose of display in the budget, the exhibits reflect continuation of the interfund borrowing policy recently enacted by the Congress. For simplicity, payments of interest on continued inter-trust fund transfers are not reflected. It is important to note, however, that legislation authorizing continued inter-trust fund borrowing is not being proposed at this time.

There are a number of legislative proposals which affect the Federal hospital insurance trust fund. The proposals that would affect program outlays would:

1. Eliminate the requirement for utilization review for medicare.
2. Begin entitlement to medicare benefits on the first day of the first month following attainment of the age of 65.
3. Modify the section 1122 program to require States rather than the hospital insurance trust fund to pay for the administrative costs of the program.
4. Mandate that employers provide their employees, age 65-70, with the same insurance coverage available to their nonaged employees.

FEDERAL HOSPITAL INSURANCE TRUST FUND—Continued

5. Reduce medicare reimbursement to all hospitals by 2%.

6. Institute coinsurance for home health services under medicare (5% for first 100 visits; 20% for visits thereafter).

7. Deny reimbursement to providers for all noncovered services.

8. Provide Federal administrative costs and savings from proposed legislation.

In addition to the proposals that reduce the trust funds outlays, there is a proposal which would affect income into the trust fund.

Beginning January 1, 1983, Federal employees will be subject to the hospital insurance portion of the FICA tax. The impact of this proposal is to increase trust fund revenues by \$1,238 million in 1983.

Object Classification (in thousands of dollars)

Identification code	20-8005-2-7-551	1981 actual	1982 est.	1983 est.
25.0	Other services		-11,946	-16,973
42.0	Insurance claims and indemnities.....		-130,300	-1,113,800
99.9	Total obligations.....		-142,246	-1,130,773

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

Program and Financing (in thousands of dollars)

Identification code	20-8004-0-7-551	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Benefit payments.....	12,344,913	14,832,908	17,173,000
	2. Administration.....	900,010	687,649	698,612
	3. Experiments and demonstrations	6,550	9,000	5,000
10.00	Total program costs, funded—obligations	13,251,473	15,529,557	17,876,612
Financing:				
21.40	Unobligated balance available, start of year: U.S. securities (par).....	-4,380,329	-3,579,915	-5,622,358
24.40	Unobligated balance available, end of year: U.S. securities (par)....	3,579,915	5,622,358	7,189,746
60.00	Budget authority (appropriation) (permanent, indefinite)	12,451,059	17,572,000	19,444,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	13,251,473	15,529,557	17,876,612
Obligated balance, start of year:				
72.40	Treasury balance.....	-19,176	-71,906	1,000
72.40	U.S. securities (par)	177,754	241,524	177,955
Obligated balance, end of year:				
74.40	Treasury balance.....	71,906	-1,000	-1,000
74.40	U.S. securities (par)	-241,524	-177,955	-196,420
90.00	Outlays.....	13,240,433	15,520,220	17,858,147

The supplementary medical insurance program (SMI) affords protection against the costs of physician services and certain other medical services. The program also covers treatment of end-stage renal disease for eligible people who elect to enroll.

The cost of supplementary medical insurance is financed by premium payments from enrollees together with contributions from the general revenues of the

Treasury. The Secretary of Health and Human Services is required by law to promulgate the standard monthly premium rate to be paid by enrollees. The SMI premium rate can rise by no more than the percentage by which cash benefits increased since the last premium raise. Effective July 1, 1981, the premium rate has been \$11.00. The rate for enrollees included in this budget is \$12.20, effective July 1, 1982, and an estimated \$13.10, effective July 1, 1983.

1. *Benefit payments.*—The supplementary medical insurance program provides protection against the cost of physician services, home health services not covered under the hospital insurance program, outpatient services, and certain other medical costs, with specified deductibles and coinsurance. The following table shows comparative data for 1981 through 1983 (in thousands) on supplementary medical insurance beneficiaries and benefit payments, classified by type of coverage.

	1981 actual	1982 estimate	1983 estimate
Beneficiaries:			
Persons enrolled (average):			
Aged	24,946	25,457	25,994
Disabled	2,745	2,771	2,779
Beneficiaries receiving reimbursed services:			
Aged	16,764	17,133	17,572
Disabled	1,787	1,821	1,855
Benefit payments:			
For physician services:			
Aged	7,705,913	9,346,908	10,840,000
Disabled	1,074,000	1,308,000	1,530,000
For outpatient services:			
Aged	1,469,000	1,850,000	2,253,000
Disabled	878,000	1,015,000	1,129,000
For radiology and pathology services:			
Aged	584,000	683,000	760,000
Disabled	66,000	77,000	84,000
For other medical and health services:			
Aged	522,000	511,000	533,000
Disabled	46,000	42,000	44,000
Total benefit payments:			
Aged	10,280,913	12,390,908	14,386,000
Disabled	2,064,000	2,442,000	2,787,000
Total.....	12,344,913	14,832,908	17,173,000

2. *Administration.*—This activity reflects administrative expenses attributable to the supplementary medical insurance program by the Health Care Financing Administration, the Social Security Administration, other components of the Department of Health and Human Services, the Treasury Department, the Railroad Retirement Board, and the Office of Personnel Management.

3. *Experiments and demonstrations.*—The Health Care Financing Administration supports experiments and demonstration projects to improve the efficiency of the medicare program.

The status of the trust fund is as follows (in thousands of dollars):

	1981 actual	1982 estimate	1983 estimate
Unexpended balance, start of year:			
Cash	-19,176	-71,906	1,000
U.S. securities	4,558,083	3,821,439	5,904,219
Balance of trust fund, start of year	4,538,907	3,749,533	5,905,219
Cash income during year:			
Proprietary receipts:			
Premiums from aged participants.....	2,987,222	3,454,000	3,887,000
Proposed legislation.....		-6,000	-26,000

Premiums from disabled participants.....	331,872	376,000	415,000
Refunds.....		6,000	2,000
Reimbursements for kidney dialysis services.....			40,000
Other receipts.....	48		
Intrabudgetary transactions:			
Federal contributions.....	8,747,430	13,323,000	14,480,000
Proposed legislation.....			-162,000
Interest on investments.....	409,386	413,000	620,000
Proposed legislation.....		4,000	28,000
Interest on reimbursements among the trust funds.....	-24,900		
Total annual income:			
Present law.....	12,451,059	17,572,000	19,444,000
Proposed legislation.....		-2,000	-160,000
Cash outgo during year:			
For benefit payments.....	12,344,913	14,832,908	17,173,000
Proposed legislation.....		-114,600	-617,000
For administrative expenses:			
Authorized program.....	888,993	680,112	681,147
Proposed legislation.....		8,694	1,017
Experiments and demonstrations.....	6,527	7,200	4,000
Total annual outgo:			
Present law.....	13,240,433	15,520,220	17,858,147
Proposed legislation.....		-105,906	-615,983
Unexpended balance, end of year:			
Cash.....	-71,906	1,000	1,000
U.S. securities (par).....	3,821,439	5,904,219	7,946,055
Balance of trust fund, end of year.....	3,749,533	5,905,219	7,947,055

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-8004-0-7-551			
Other services:			
25.0 Health Care Financing Administration, Department of Health and Human Services.....	750,790	524,676	530,945
25.0 Departmental Management, Department of Health and Human Services.....	2,478	1,613	1,680
25.0 Office for Civil Rights, Office of the Secretary of Health and Human Services.....	212	212	212
25.0 Office of the Inspector General, Office of the Secretary of Health and Human Services.....	1,380	1,325	1,380
25.0 Salaries and expenses, Office of Personnel Management.....	134	64	64
25.0 Salaries and expenses, Railroad Retirement Board.....	1,200	1,200	1,200
25.0 Payment for health insurance experiments and demonstration projects.....	6,550	9,000	5,000
42.0 Insurance claims and indemnities.....	12,344,913	14,832,908	17,173,000
92.0 Undistributed: Reimbursement for administrative expenses of Department of the Treasury.....	386	400	400
93.0 Administrative expenses: Portion of limitation on salaries and expenses; Social Security Administration.....	143,430	158,159	162,731
99.9 Total obligations.....	13,251,473	15,529,557	17,876,612

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-8004-2-7-551			
Program by activities:			
1. Delay initial eligibility date.....		-14,000	-62,000

2. Mandate private coverage of working aged.....	-10,000	-66,000
3. Pay radiologists and pathologists 80 percent of reasonable charges.....	-30,000	-160,000
4. Update payment screens in October.....	-45,000	-210,000
5. Index deductible to Consumer Price Index.....		-65,000
6. Eliminate ESRD networks.....	1,600	
7. Repeal certain provisions of Public Law 96-499.....	-4,000	-19,000
8. Limit increase in economic index to 5%.....	-10,000	-35,000
9. Administration.....	8,694	1,017
10.00 Total obligations.....	-105,906	-615,983
Financing:		
21.40 Unobligated balance available, start of year: U.S. securities (par).....		-103,906
24.40 Unobligated balance available, end of year: U.S. securities (par).....	103,906	559,889
40.00 Budget authority (appropriation).....	-2,000	-160,000
Relation of obligations to outlays:		
71.00 Obligations incurred, net.....	-105,906	-615,983
90.00 Outlays.....	-105,906	-615,983

There are a number of legislative proposals which affect the Federal supplementary medical insurance trust fund. These proposals that would affect program outlays would:

1. Delay entitlement to benefits for individuals enrolling during the first 3 months of the initial enrollment period to the first day of the first month following attainment of the age at 65.
2. Mandate that employers provide their employees age 65-70 with the same insurance coverage available to their non-aged employees.
3. Reimburse 80% instead of 100% of the reasonable charges for radiological and pathological services furnished to hospital inpatients.
4. Delay the annual revision of customary and prevailing charge screens from July 1 to October 1.
5. Index the deductible to the Consumer Price Index beginning 1983.
6. Eliminate funding for End-Stage Renal Disease Networks.
7. Repeal the following provisions of Public Law 96-499; outpatient rehabilitation facilities coverage (Sec. 933); outpatient physical therapy services (Sec. 935).
8. Limit the increase in the economic index used to determine physician fees on July 1982 to 5%.
9. Provide Federal administration costs and savings arising from proposal legislation.

Object Classification (thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-8004-2-7-551			
25.0 Other services.....		8,694	1,017
42.0 Insurance claims and indemnities.....		-114,600	-617,000
99.9 Total obligations.....		-105,906	-615,983

SOCIAL SECURITY ADMINISTRATION

Federal Funds

General and special funds:

PAYMENTS TO SOCIAL SECURITY TRUST FUNDS

For payment to the Federal Old-Age and Survivors Insurance and the Federal Disability Insurance Trust Funds, as provided under sections 217(g), 228(g), 229(b), and 1131(b)(2) of the Social Security Act, \$855,213,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-0404-0-1-601			
Program by activities:			
1. Military service credits.....	520,516	702,543	715,807
2. Special payments for certain uninsured persons.....	149,809	140,407	138,662
3. Pension reform.....	214	708	744
10.00 Total obligations.....	670,539	843,658	855,213
Financing:			
25.00 Unobligated balance lapsing.....	1,686	1,040	
40.00 Budget authority (appropriation).....	672,225	844,696	855,213
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	670,539	843,658	855,213
72.40 Obligated balance, start of year.....		92	
74.40 Obligated balance, end of year.....	-92		
77.00 Adjustments in expired accounts.....	9		
90.00 Outlays.....	670,456	843,750	855,213

This Federal fund appropriation finances certain benefits and related administrative costs not financed by social security taxes, including:

1. *Military service credits.*—Noncontributory military service credits for veterans of the World War II and post-World War II periods.

2. *Special payments for certain uninsured persons.*—Special benefits paid certain uninsured individuals aged 72 and over and administrative expenses.

3. *Pension reform.*—Reimburses the cost incurred by the Social Security Administration in furnishing information to individuals of their vested rights in pension funds.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-0404-0-1-601			
25.0 Other services.....	214	708	744
42.0 Insurance claims and indemnities.....	670,325	842,950	854,469
99.9 Total obligations.....	670,539	843,658	855,213

SPECIAL BENEFITS FOR DISABLED COAL MINERS

For carrying out title IV of the Federal Mine Safety and Health Act of 1977, including the payment of travel expenses on an actual cost or commuted basis, to an individual, for travel incident to medical examinations, and to parties, their representatives and all reasonably necessary witnesses for travel within the United States, Puerto Rico, and the Virgin Islands, to reconsideration interviews and to proceedings before administrative law judges, \$1,102,000,000: Provided, That

after July 31, such amounts for benefit payments, incurred for the current fiscal year, as may be necessary may be charged to the subsequent year appropriation.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-0409-0-1-601			
Program by activities:			
1. Benefit payments.....	1,090,288	1,092,465	1,095,000
2. Administration.....	5,981	6,300	7,000
3. Reimbursable administrative costs.....	1,104	629	629
10.00 Total program costs, funded—obligations.....	1,097,373	1,099,394	1,102,629
Financing:			
11.00 Offsetting collections from: Federal funds...	-1,104	-629	-629
25.00 Unobligated balance lapsing.....	5,031		
39.00 Budget authority.....	1,101,300	1,098,765	1,102,000
Budget authority:			
40.00 Appropriation.....	1,135,599	1,098,765	1,102,000
40.30 Appropriation available in prior year.....	-34,299		
43.00 Appropriation (adjusted).....	1,101,300	1,098,765	1,102,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,096,269	1,098,765	1,102,000
72.40 Obligated balance, start of year.....	79,100	84,875	85,340
74.40 Obligated balance, end of year.....	-84,875	-85,340	-84,340
90.00 Outlays.....	1,090,493	1,098,300	1,103,000

1. *Benefit payments.*—Title IV of the Federal Mine Safety and Health Act authorizes monthly benefits to coal miners disabled from pneumoconiosis and to surviving widows. Benefit payments to miners and surviving widows increase for dependents. After 1973, jurisdiction for new claims shifted to the Department of Labor.

BENEFITS AND BENEFICIARIES, AVERAGE FOR FISCAL YEAR

	1981 actual	1982 estimate	1983 estimate
Benefit payments (in thousands).....	1,090,288	1,092,465	1,095,000
Beneficiaries.....	394,000	374,000	355,000

The law prescribes annual benefit increases, with benefits 50% of the amount for a totally disabled GS-2 Step 1 Federal employee.

2. *Administration.*—Administrative costs are for authorizing monthly payments to entitled beneficiaries.

3. *Reimbursable administrative costs.*—District offices of the Department of Health and Human Services will continue to take claims for benefits, for the Department of Labor.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-0409-0-1-601			
Personnel compensation:			
11.1 Full-time permanent.....	4,365	3,591	3,814
11.3 Other than full-time permanent.....	270	1,079	1,265
11.5 Other personnel compensation.....	342	131	138
11.9 Total personnel compensation.....	4,977	4,801	5,217
12.1 Personnel benefits: Civilian.....	492	533	580
21.0 Travel and transportation of persons.....	32	42	46
22.0 Transportation of things.....	17	17	23
23.1 Standard level user charges.....	556	526	551
23.2 Communications, utilities, and other rent....	587	540	611
24.0 Printing and reproduction.....	51	58	62
25.0 Other services.....	278	278	392

26.0	Supplies and materials	69	87	95
31.0	Equipment	27	47	52
42.0	Insurance claims and indemnities.....	1,090,288	1,092,465	1,095,000
99.9	Total obligations.....	1,097,373	1,099,394	1,102,629

Personnel Summary

Total number of full-time permanent positions.....	225	200	200
Total compensable workyears:			
Full-time equivalent employment	268	263	251
Full-time equivalent of overtime and holiday hours	16	6	6
Average GS grade.....	7.84	7.85	7.85
Average GS salary.....	\$20,143	\$20,341	\$21,676

SUPPLEMENTAL SECURITY INCOME PROGRAM

For carrying out the Supplemental Security Income Program under title XVI of the Social Security Act, section 401 of Public Law 92-603, section 212 of Public Law 93-66, as amended, and section 405 of Public Law 95-216, including payment to the social security trust funds for administrative expenses incurred pursuant to section 201(g)(1) of the Social Security Act, \$8,919,495,000 to remain available until expended: Provided, That, after July 31, such amounts for benefit payments incurred for the current fiscal year as may be necessary may be charged to the subsequent year appropriation: Provided, further, That of the amount determined with respect to a State under section 401 of Public Law 92-603, the State would be entitled under that section to no more than forty per centum thereof: Provided, further, That any portion of the funds provided to a State in the current fiscal year and not obligated by the State during that year shall be returned to the Treasury. (Legislative action required.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	75-0406-0-1-609	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Federal benefit payments	6,396,035	6,971,000	7,985,000
2.	Federal hold-harmless payments.....	35,211	23,000	15,300
3.	Beneficiary services.....	19,963	84,189	13,219
4.	Payments to the trust funds for administrative costs.....	719,330	742,870	859,805
5.	Federal fiscal liability	194	79,078	27,220
6.	Disability demonstration projects			2,000
	Total direct program.....	7,170,733	7,900,137	8,902,544
Reimbursable program:				
1.	State-financed State supplementation payments.....	1,803,962	1,890,000	2,010,000
2.	Federally financed State supplementation.....	10,439		
	Total program costs, funded.....	8,985,134	9,790,137	10,912,544
	Change in selected resources	37,738	-92,590	-4,699
10.00	Total obligations.....	9,022,872	9,697,547	10,907,845
Financing:				
Offsetting collections from:				
11.00	Federal funds: Federally financed supplementation to refugees and entrants	-10,439		
14.00	Non-Federal sources: State-financed State supplementation	-1,803,962	-1,890,000	-2,010,000
17.00	Recovery of prior year obligations	-11,743		
21.40	Unobligated balance available, start of year: Appropriation	-1,800	-37,172	-6,483

21.47	Unobligated balance available, start of year: Authority to borrow	-4,856		
24.40	Unobligated balance available, end of year: Appropriation	37,172	6,483	
39.00	Budget authority.....	7,227,244	7,776,858	8,891,362
Budget authority:				
40.00	Appropriation.....	7,368,413	7,751,677	8,919,495
40.20	Appropriation available from subsequent year	2,952	28,133	
40.30	Appropriation available in prior year	-144,121	-2,952	-28,133
43.00	Appropriation (adjusted) ...	7,227,244	7,776,858	8,891,362
Relation of obligations to outlays:				
71.00	Obligations incurred, net	7,208,471	7,807,547	8,897,845
72.10	Receivables in excess of obligations, start of year	-132,992	-130,909	-223,499
74.10	Receivables in excess of obligations, end of year	130,909	223,499	228,198
77.00	Adjustments in expired accounts....	-3,139		
78.00	Adjustments in unexpired accounts	-11,743		
90.00	Outlays.....	7,191,506	7,900,137	8,902,544

Note.—1983 totals reflect 13 months of benefit payments in the Federal benefits activity (Public Law 95-216) for accelerated checks.

Title XVI of the Social Security Act established the Federal supplemental security income (SSI) program for the aged, blind, and disabled. In 1982, the supplemental security income program provided a minimum income of \$264.70 per month for an eligible individual and \$397 per month for an eligible couple.

AVERAGE SSI RECIPIENTS—PRESENT LAW

(In thousands)

	1981 actual	1982 estimate	1983 estimate
Aged	1,506	1,448	1,388
Blind and disabled	2,157	2,206	2,242
Total Federal	3,663	3,654	3,630
State supplementation recipients.....	448	472	486
Total SSI recipients	4,111	4,126	4,116

The budget estimates for 1982 and 1983 include savings from proposed legislation which make technical changes such as rounding benefits and payment standards, prorating the first month's benefit, coordinating SSI and OASDI cost of living adjustments and allowing for cross program recoveries of SSI overpayments. Other changes include: eliminating the \$20 disregard for new recipients; changing the determination of permanent disability to a prognosis of at least 24 months; and basing the definition of permanent disability on a preponderance of medical factors. These reforms are estimated to save a total of \$78 million in 1982 and \$256 million in 1983 for the Federal benefit payments activity.

Object Classification (in thousands of dollars)

Identification code	75-0406-0-1-604	1981 actual	1982 est	1983 est
Direct obligations:				
25.0	Other services	739,293	827,059	875,024
41.0	Grants, subsidies, and contributions.....	6,431,246	6,994,000	8,000,300
42.0	Insurance claims and indemnities.....	194	79,078	27,220
93.9	Total direct costs, funded.....	7,170,733	7,900,137	8,902,544
94.0	Change in selected resources	37,738	-92,590	-4,699
99.0	Subtotal, direct obligations.....	7,208,471	7,807,547	8,897,845

General and special funds—Continued

SUPPLEMENTAL SECURITY INCOME PROGRAM—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	1981 actual	1982 est.	1983 est.
75-0406-0-1-604			
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	1,814,401	1,890,000	2,010,000
99.9 Total obligations.....	9,022,872	9,697,547	10,907,845

Note.—Includes \$30,000 thousand in 1981 for child health services activities transferred to: Health services, Health Services Administration, Public Health Service, the Department of Health and Human Services.

ASSISTANCE PAYMENTS PROGRAM

For carrying out, except as otherwise provided, titles I, IV-A and D (except for costs incurred after September 30, 1982 under sections 403(a)(3), 403(a)(5) and 406(e)), titles X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C., ch. 9), \$4,518,635,000 (in addition to the \$1,787,341,000 previously appropriated), to remain available until expended.

For making, after May 31 of the current fiscal year, payments to States under titles I, IV-A and D (except for costs incurred after September 30, 1982 under sections 403(a)(3), 403(a)(5) and 406(e)), titles X, XIV, and XVI of the Social Security Act for the last three months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, not to exceed \$1,000,000,000, the obligations and expenditures to be charged to the subsequent appropriations therefor for the current fiscal year.

For making payments to States under titles I, IV-A and D (except for costs incurred after September 30, 1982 under sections 403(a)(3), 403(a)(5) and 406(e)), X, XIV, and XVI of the Social Security Act for the first quarter of fiscal year 1984, \$1,327,203,000, to remain available until expended.

The exceptions above for section 403(a)(3) shall not apply for Puerto Rico, Guam, and the Virgin Islands. (Legislative action required).

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-0412-0-1-609			
Program by activities:			
1. Maintenance assistance:			
(a) Aid to families with dependent children, total.....			
	6,816,957	6,630,000	5,397,000
(1) Benefit payments.....	(7,085,434)	(6,953,000)	(6,077,000)
(2) Child support enforcement collections ...	(-268,477)	(-323,000)	(-353,000)
(3) Excess state errors ...			(-327,000)
(b) Adult categories.....	16,256	13,350	13,350
(c) Emergency assistance.....	57,488	60,700	
(d) State and local administration.....	777,421	879,112	
(e) State and local training.....	36,316	21,982	
(f) Administration and training—jurisdictions.....	6,353	6,406	6,716
(g) Repatriation.....	1,637	1,653	1,801
Subtotal, maintenance assistance.....	7,712,428	7,613,203	5,418,867
2. Research and evaluation.....	1,901	1,470	2,950
3. Administrative expenses.....	23,465	30,813	32,000
Total program costs, funded.....	7,737,794	7,645,486	5,453,817
Adjustment for amounts previously financed from: Public assistance.....	-1,902		
Adjustment for amounts previously financed from this account.....	767,230	476,007	
Change in selected resources (undelivered orders).....	117,191	-2,019,683	

10.00	Total obligations.....	8,620,313	6,101,810	5,453,817
Financing:				
11.00	Offsetting collections from: Non-Federal sources.....		-550	
17.00	Recovery of prior year obligations..	-608		
21.40	Unobligated balance available, start of year: Appropriation.....	-15,471	-21,573	
21.47	Unobligated balance, start of year: Authority to borrow.....	-140,089		
23.40	Unobligated balance transferred to other accounts.....		21,573	
24.40	Unobligated balance available, end of year: Appropriation.....	21,573		
25.00	Unobligated balance restored.....	-1,611		
39.00	Budget authority.....	8,484,107	6,101,260	5,453,817
Budget authority:				
40.00	Appropriation.....	9,026,471	7,412,284	6,305,976
	(Regular).....	(9,026,471)	(7,412,284)	(4,518,635)
	(Advance).....			(1,787,341)
40.20	Appropriation available from subsequent year.....	2,039,683	728,659	
40.30	Appropriation available in prior year.....	-2,582,047	-2,039,683	-728,659
41.00	Transferred to other accounts.....			-123,500
43.00	Appropriation (adjusted) ...	8,484,107	6,101,260	5,453,817
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	8,620,313	6,101,260	5,453,817
72.40	Obligated balance, start of year: Appropriation.....	73,005	48,663	68,663
72.47	Obligated balance, start of year: Authority to borrow.....	1,898,758	2,039,683	
74.40	Obligated balance, end of year: Appropriation.....	-48,663	-68,663	-68,663
74.47	Obligated balance, end of year: Authority to borrow.....	-2,039,683		
78.00	Adjustments in unexpired accounts.....	-608		
90.00	Outlays.....	8,503,122	8,120,943	5,453,817

Note.—As a result of the enactment of Public Law 96-272, all foster care programs have been consolidated under title IV-E of the Social Security Act and, beginning with 1981, the administrative responsibility for title IV-E has been assigned to the Human Development Services.

This appropriation makes grants to States for the Federal share of State expenditures for aid to families with dependent children (AFDC) and related activities. Beginning with 1983, child support enforcement collections are reflected as an offset to AFDC benefits. This change is based on the proposed separate appropriation in 1983 for the costs of the child support enforcement program. Research and training projects are also funded.

1. *Maintenance assistance.*—Aid to families with dependent children and related programs provide needy persons with resources to assist in meeting the costs of daily living. Benefit levels are set by States under broad Federal guidelines. Federal matching rates vary between 50% and 77%. Selected program statistics are shown below.

2. *Research and evaluation.*—Projects are supported to develop knowledge needed to evaluate and implement major policy and program changes in the assistance payments, old age, survivors and disability insurance and supplemental security income programs.

3. *Administrative expenses.*—The administrative costs budgeted for the assistance payments program provide for Federal direction of the various grant programs that provide maintenance assistance to the needy.

MAINTENANCE ASSISTANCE PROGRAM COSTS

(In thousands of dollars)

	1981 actual	1982 estimate	1983 estimate
AFDC:			
Total payments.....	12,459,100	12,057,000	10,338,000
Federal share.....	6,816,957	6,630,000	5,397,000
Adult categories:			
Total payments.....	19,100	17,800	17,800
Federal share.....	16,256	13,350	13,350
Adult phaseout.....	-1,902		
Emergency assistance:			
Total payments.....	114,900	121,400	
Federal share.....	57,488	60,700	
State and local administration:			
Total costs.....	1,559,000	1,750,400	
Federal share.....	777,421	879,112	
State and local training:			
Total costs.....	48,390	43,970	
Federal share.....	36,316	21,982	
Administration and training—Jurisdictions:			
Total costs.....	8,510	8,530	8,960
Federal share.....	6,353	6,406	6,716
Repatriation of U.S. Nationals—total costs.....	1,637	1,653	1,801
Total maintenance assistance:			
Total expenses.....	14,210,637	14,000,753	10,366,561
Federal share.....	7,712,428	7,613,203	5,418,867

MAINTENANCE ASSISTANCE RECIPIENT CASELOAD—PRESENT LAW

Average monthly number

	1981	1982	1983
AFDC individuals.....	11,068,000	11,035,000	10,552,000
AFDC families.....	(3,788,000)	(3,802,000)	(3,659,000)
Adult categories.....	38,000	38,000	38,000
Emergency assistance families.....	52,000	47,500	
Child support enforcement cases (AFDC families).....	(548,000)	(803,000)	(823,000)
Total.....	11,158,000	11,120,500	10,590,000

The budget estimates for 1982 and 1983 include savings from proposed legislation to reform AFDC as a temporary assistance for those who are unable to provide for themselves, create new opportunities for work and work experience, and eliminate program overlaps. In addition, the Federal Government will begin a four-year phaseout of Federal matching for erroneous payments made by States. These reforms are estimated to save Federal funds totaling \$0.2 billion in 1982 and \$1.1 billion in 1983.

Beginning in 1983, open-ended Federal matching for State and local administrative and training costs in AFDC will be replaced by a combined welfare administration payment to States for AFDC, medicaid, and food stamps administrative costs. This combined payment excludes the administrative and training costs for Puerto Rico, Guam, and the Virgin Islands, and is discussed elsewhere in the budget.

Object Classification (in thousands of dollars)

Identification code 75-0412-0-1-609	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	25,118	29,167	21,562
11.3 Other than full-time permanent.....	1,420	1,472	828
11.5 Other personnel compensation.....	157	133	120
11.9 Total personnel compensation.....	26,695	30,772	22,510
12.1 Personnel benefits: Civilian.....	2,606	3,060	2,224
21.0 Travel and transportation of persons.....	2,228	2,999	1,456
22.0 Transportation of things.....	89	184	121

23.1 Standard level user charges.....	1,811	1,148	739
23.2 Communications, utilities, and other rent....	993	1,779	915
24.0 Printing and reproduction.....	232	501	375
25.0 Other services.....	8,831	9,841	3,225
26.0 Supplies and materials.....	239	361	265
31.0 Equipment.....	187	645	170
41.0 Grants, subsidies, and contributions.....	8,576,402	6,050,520	5,421,817
99.9 Total obligations.....	8,620,313	6,101,810	5,453,817

Personnel Summary

Total number of full-time permanent positions.....	1,004	1,118	757
Total compensable workyears:			
Full-time equivalent employment.....	963	1,122	740
Full-time equivalent of overtime and holiday hours.....	6	5	4
Average ES salary.....	\$50,112	\$50,112	\$55,321
Average GS grade.....	7.84	7.85	7.85
Average GS salary.....	\$20,143	\$20,341	\$21,676

CHILD SUPPORT ENFORCEMENT

For carrying out, except as otherwise provided, titles IV-D and XI of the Social Security Act, \$284,877,000, to remain available until expended.

For making, after May 31 of the current fiscal year, payments to States under title IV-D of the Social Security Act for the last three months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, \$100,000,000, the obligations and the expenditures to be charged to the subsequent appropriations therefore, for the current fiscal year.

For making payments to States under title IV-D of the Social Security Act for the first quarter of fiscal year 1984, \$112,500,000 to remain available until expended. (Legislative action required.)

Program and Financing (in thousands of dollars)

Identification code 75-0430-0-1-609	1981 actual	1982 est.	1983 est.
Program by activities:			
1. State and local administrative costs.....	420,577	455,000	387,000
2. Research and evaluation.....	950	530	450
3. Federal administrative costs.....	17,847	19,927	20,927
4. Reimbursable administrative costs.....		550	550
Total program costs, funded.....	439,374	476,007	408,927
Adjustment for amounts previously funded from: Assistance payments program.....	-439,374	-476,007	
10.00 Total obligations.....			408,927
Financing:			
11.00 Offsetting collections from: Non-Federal sources.....			-550
39.00 Budget authority.....			408,377
Budget authority:			
40.00 Appropriation.....			284,877
42.00 Transferred from other accounts.....			123,500
43.00 Appropriation (adjusted).....			408,377
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			408,377
90.00 Outlays.....			408,377

Note.—Includes \$408,377 thousand in 1983 for activities previously financed from assistance payments programs, Social Security Administration, Department of Health and Human Services. Comparable amounts for 1981 (\$439,374 thousand) and 1982 (\$476,000 thousand) are excluded above.

The Child Support Enforcement program assists States in assuring that absent parents meet their responsibility in providing support for their children. This goal is accomplished through locating absent parents, proving paternity, establishing child support obligations and enforcing their collection. Beginning in 1983, the

General and special funds—Continued

CHILD SUPPORT ENFORCEMENT—Continued

Federal share of the costs of administering this program are included in a separate appropriation. Previously, these costs were included in the Assistance Payments appropriation.

Child support payments made by absent parents on behalf of recipients of Aid to Families with Dependent Children (AFDC) go to the State or local child support enforcement agency for distribution. The Federal share of the child support collections is deducted from Federal payments to States for AFDC. These collections appear as an offset in the Assistance Payments appropriation.

CHILD SUPPORT ENFORCEMENT COLLECTIONS—PRESENT LAW

	[In millions of dollars]		
	1981	1982	1983
Total collections.....	688	872	922
Federal share.....	268	323	341

CHILD SUPPORT ENFORCEMENT CASELOAD—PRESENT LAW

	[AFDC families in thousands]		
	1981	1982	1983
Caseload.....	548	803	823

1. *State and local administrative costs.*—Federal grants for State and local administration of the program are made to States having plans approved by the Department of Health and Human Services. Federal matching rates vary from 75% to 90%.

2. *Research and evaluation.*—Projects are supported to improve State and local program administration.

3. *Federal administrative costs.*—The Federal Office of Child Support Enforcement provides services to State and local governments designed to increase collections.

4. *Reimbursable administrative costs.*—The Office of Child Support Enforcement operates the Federal Parent Locator Service. The Kidnapping Prevention Act of 1980 (P.L. 96-611) authorizes States to use the service to locate parents who have taken their children from the custody of the other parent without court permission. The States are required to reimburse the Federal Government for these administrative costs which are expected to total \$550,000 in 1983.

The budget estimates for 1982 and 1983 include savings from proposed legislation to restructure the Child Support Enforcement program to improve cost-effectiveness and efficiency of State operations. The budget also proposes that States retain 6% of child support collections to cover administrative costs for non-AFDC cases. Total Federal savings from these proposals are estimated to be \$35 million in 1982 and \$145 million in 1983.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-0430-0-1-609			
Personnel compensation:			
11.1 Full-time permanent.....			10,016
11.3 Other than full-time permanent.....			755
11.5 Other personnel compensation.....			75
11.9 Total personnel compensation.....			10,846
12.1 Personnel benefits: Civilian.....			1,124
21.0 Travel and transportation of persons.....			2,167
22.0 Transportation of things.....			58
23.1 Standard level user charges.....			806
23.2 Communications, utilities, and other rent....			624
24.0 Printing and reproduction.....			137

25.0	Other services.....	5,465
26.0	Supplies and materials.....	194
31.0	Equipment.....	56
41.0	Grants, subsidies, and contributions.....	387,450
99.9	Total obligations.....	408,927

Personnel Summary

Total number of full-time permanent positions.....	361
Total compensable workyears:	
Full-time equivalent employment.....	380
Full-time equivalent of overtime and holiday hours.....	2
Average ES salary.....	\$55,321
Average GS grade.....	7.85
Average GS salary.....	\$21,676

COMBINED WELFARE ADMINISTRATION

For State administrative costs authorized by sections 403(a)(3), 1903(a) (2), (3), and (7) of the Social Security Act and sections 11(e)(19) and 16 (except for State food stamp investigations and prosecutions) of the Food Stamp Act of 1977, \$1,655,000,000 (which shall be the maximum available for these purposes), together with \$526,000,000 available for food stamp administration in the Department of Agriculture. There shall be no requirement that States match the funds provided herein. From this appropriation, the Secretary shall allot to each State, for administrative expenses, an amount which bears the same ratio to the amount available for 1983 as the Secretaries of Health and Human Services and of Agriculture determined States shall receive for such administrative expenses in fiscal year 1982. These provisions shall not apply to administrative costs of Puerto Rico, Guam, and the Virgin Islands. (Legislative action required.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-0410-0-1-609			
Program by activities:			
10.00 Payments to States (total program costs, funded—obligations) (object class 41.0).....			2,181,000
Financing:			
11.00 Offsetting collections from: Federal funds ...			—526,000
40.00 Budget authority (appropriation) ...			1,655,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			1,655,000
90.00 Outlays.....			1,655,000

Note.—Includes \$1,655,000 thousand in 1983 for activities previously financed from:

	1981	1982
Assistance payments program, Social Security Administration.....	814,000	890,000
Grants to State for Medicaid Health Care Financing Administration.....	853,000	853,000

This appropriation provides payments to States for the costs of administering the Medicaid, Food Stamps, and Aid to Families with Dependent Children (AFDC) programs. It replaces separate open-ended matching funding for the administrative costs of each of these three programs with a single payment to States with no matching requirement. Ongoing administrative costs are being funded at 95% of the 1982 level to take account of the savings achievable by the efficiencies available to the States under this proposal. This appropriation does not include activities designed to control fraud and abuse which currently receive special Federal matching funds. These items continue to be funded separately by the individual programs.

PAYMENTS TO STATES FOR ADMINISTRATIVE EXPENSES

(In thousands of dollars)

	1981 actual	1982 estimate	1983 sources for combined welfare administration
Medicaid	853,000	853,000	810,000
Aid to families with dependent children	814,000	890,000	845,000
Food Stamps	458,000	553,000	526,000
Total	2,125,000	2,296,000	2,181,000

ENERGY AND EMERGENCY ASSISTANCE

For making payments to States under title XXVI of the Omnibus Budget Reconciliation Act of 1981 and sections 403(a)(5) and 406(e) of title IV of the Social Security Act, \$1,300,000,000 which shall be the maximum amount available for that purpose: Provided, That from such appropriation an amount shall be allotted to each State equal to \$1,260,000,000 multiplied by the State's allotment percentage under section 2604 of the Omnibus Budget Reconciliation Act of 1981 and the remainder shall be allotted among the States in proportion to each State's share of the total amount received by all the States for quarters in fiscal year 1981 for emergency assistance under part A of title IV of the Social Security Act.

Note—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est	1983 est.
75-0420-0-1-609			
Program by activities:			
1. Grants to States	1,752,519	1,746,604	1,296,022
2. Grants to other jurisdictions	2,500	2,396	1,778
3. National administration	3,387	3,000	2,200
4. Energy crisis assistance	88,648		
10.00 Total obligations (costs, funded)	1,847,054	1,752,000	1,300,000
Financing:			
25.00 Unobligated balance lapsing	2,446		
39.00 Budget authority	1,849,500	1,752,000	1,300,000
Budget authority:			
40.00 Appropriation	1,850,000	1,752,000	1,300,000
40.01 Appropriation rescinded (Public Law 97-12)	-500		
43.00 Appropriation (adjusted)	1,849,500	1,752,000	1,300,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	1,847,054	1,752,000	1,300,000
72.40 Obligated balance, start of year		112,701	
74.40 Obligated balance, end of year	-112,701		
90.00 Outlays	1,734,353	1,864,701	1,300,000

This program makes grants to States to aid low-income households with high energy costs through payments to eligible households, energy suppliers, and building operators, and emergency assistance in crisis situations. Legislation is being proposed in 1983 to simplify program administration and to provide States the additional flexibility to assist families and individuals in emergency or crisis situations.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est
75-0420-0-1-609			
Personnel compensation:			
11.1 Full-time permanent	2,045	1,300	1,300
11.3 Other than full-time permanent	160	358	
11.5 Other personnel compensation	11	31	15
11.9 Total personnel compensation	2,216	1,689	1,315

12.1 Personnel benefits: Civilian	214	169	127
21.0 Travel and transportation of persons	130	310	105
22.0 Transportation of things	9	10	8
23.1 Standard level user charges	142	97	75
23.2 Communications, utilities, and other rent	60	90	40
24.0 Printing and reproduction	26	35	15
25.0 Other services	565	580	505
26.0 Supplies and materials	14	17	8
31.0 Equipment	11	3	2
41.0 Grants, subsidies, and contributions	1,843,667	1,749,000	1,297,800
99.9 Total obligations	1,847,054	1,752,000	1,300,000

Personnel Summary

Total number of full-time permanent positions	40	40	40
Total compensable workyears:			
Full-time equivalent employment	75	51	40
Full-time equivalent of overtime and holiday hours	0	1	1
Average GS grade	7.84	7.85	7.85
Average GS salary	\$20,143	\$20,341	\$21,676

REFUGEE AND ENTRANT ASSISTANCE

For expenses necessary to carry out the Refugee Act of 1980 (Public Law 96-212), and sections 501 (a) and (b) of the Refugee Education Assistance Act of 1980, \$532,152,000.

Note—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-0473-0-1-609			
Program by activities:			
1. Refugee assistance:			
A. State-administered programs	527,694		
B. Voluntary agency programs	9,500		
C. Cuban program phasedown	35,893		
D. Education assistance for children	23,168		
E. Federal administration	5,438		
F. Preventive health	6,539		
G. Refugee activities		623,795	
Subtotal	608,232	623,795	
2. Cuban/Haitian entrant assistance:			
A. Domestic assistance	141,532		
B. Reception and processing	135,044		
C. Operating costs		185,964	
Subtotal	276,576	185,964	
3. Refugee and entrant assistance			532,152
10.00 Total obligations	884,808	809,759	532,152
Financing:			
21.40 Unobligated balance available, start of year	-123,168	-140,012	
24.40 Unobligated balance available, end of year	140,012		
39.00 Budget authority	901,652	669,747	532,152
Budget authority:			
40.00 Appropriation	953,457	669,747	532,152
40.01 Appropriation rescinded (Public Law 97-12)	-51,805		
43.00 Appropriation (adjusted)	901,652	669,747	532,152
Relation of obligations to outlays:			
71.00 Obligations incurred, net	884,808	809,759	532,152
72.40 Obligated balance, start of year	263,505	422,326	382,933
74.40 Obligated balance, end of year	-422,326	-382,933	-281,966
90.00 Outlays	725,987	849,152	633,119

General and special funds—Continued

REFUGEE AND ENTRANT ASSISTANCE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	75-0473-0-1-609	1981 actual	1982 est.	1983 est.
Distribution of budget authority by account:				
Special assistance to Cuban and Haitian entrants, Department of State.....		30,000		
Cuban and Haitian entrants, reception and processing.....		127,100	19,200	
Cuban and Haitian entrants, domestic assistance.....		96,000	90,240	17,343
Refugee assistance.....		648,552	560,307	514,809
Distribution of outlays by account:				
Special migration and refugee assistance, Funds appropriated to the President.....		28,325	62,678	8,997
Cuban and Haitian entrants, domestic assistance.....		23,226	147,322	30,692
Special assistance to Cuban and Haitian entrants, Department of State.....		19,848	10,153	
Cuban and Haitian entrants, reception and processing.....		49,434	83,773	13,093
Refugee assistance.....		605,154	545,226	580,337

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	22,659	22,039	21,419
1251	Recoveries: Repayments and prepayments.....	-620	-620	-620
1290	Outstanding, end of year	22,039	21,419	20,799

¹ Correction of prior year cancellations.
Note.—Includes \$17,343 thousand in 1983 for activities previously financed from:

	[In thousands of dollars]	1981	1982
Cuban and Haitian entrants, domestic assistance, Social Security Administration		\$96,000	\$90,240

Excludes \$43,298 thousand in 1983 for activities transferred to Immigration and Naturalization Service, department of Justice. Comparable amounts for 1981 (\$127,000 thousand) and 1982 (\$48,000 thousand) are included above.

1. *Refugee assistance.*—This program is to help refugees become independent, self sufficient members of American society. Services include cash and medical assistance, English and vocational training, educational assistance, and health screening. States are reimbursed for administering the refugee assistance program.

2. *Cuban/Haitian entrant assistance.*—This program provides for reception and care of Cuban/Haitian Entrants (primarily those who arrived in 1980 and 1981), as well as reimbursement to States for cash/medical assistance and social services to entrants once they are resettled. In 1982 Congress combined the budgets for reception and care, and domestic assistance allowing HHS maximum flexibility to respond to entrant needs (Public Law 97-92).

3. *Refugee and entrant assistance.*—The 1983 budget consolidates the refugee and entrant assistance program into a single appropriation thus recognizing the similarity between activities funded under the entrant and refugee program. HHS will also have needed flexibility in allocating refugee and entrant resources. However, effective in 1983, the Department of Justice will request funds for the care of any newly arriving entrants and those entrants who are ineligible for parole and must remain in Federal custody indefinitely.

Object Classification (in thousands of dollars)

Identification code	75-0473-0-1-609	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	2,204	2,956	2,301
11.3	Other than full-time permanent	8,013	2,547	956
11.5	Other personnel compensation	4,993	892	42
11.9	Total personnel compensation.....	15,210	6,395	3,299
12.1	Personnel benefits: Civilian.....	1,092	641	330
21.0	Travel and transportation of persons.....	1,109	627	335
22.0	Transportation of things.....	7	11	16
23.1	Standard level user charges.....	510	421	325
23.2	Communications, utilities, and other rent....	992	512	300
24.0	Printing and reproduction.....	52	33	30
25.0	Other services ¹	93,762	38,523	7,269
26.0	Supplies and materials.....	321	127	51
31.0	Equipment.....	26	6	5
41.0	Grants, subsidies, and contributions.....	771,727	762,463	520,192
99.9	Total obligations.....	884,808	809,759	532,152

¹ Includes funds associated with positions to be transferred to the Center for Disease Control via an interagency agreement (\$2,000 thousand in 1981; \$2,006 thousand in 1982; \$2,000 thousand in 1983)

Personnel Summary

	1981 actual	1982 est.	1983 est.
Total number of full-time permanent positions.....	67	84	70
Total compensable workyears:			
Full-time equivalent employment	728	102	80
Full-time equivalent of overtime and holiday hours	305	0	0
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	10.10	12.70	12.60
Average GS salary.....	\$20,400	\$34,132	\$32,871

PAYMENTS TO STATES FROM RECEIPTS FOR CHILD SUPPORT

Program and Financing (in thousands of dollars)

Identification code	75-5734-0-2-609	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Payments to States (costs—obligations) (object class 42.0)	497	450	450
Financing:				
60.00	Budget authority (appropriation) (permanent)	497	450	450
Relation of obligations to outlays:				
71.00	Obligations incurred, net	497	450	450
72.40	Obligated balance, start of year	92	70	
74.40	Obligated balance, end of year.....	-70		
90.00	Outlays.....	519	520	450

This fund makes payments to States for their share of amounts collected on their behalf by the Internal Revenue Service under the provisions of the child support enforcement program, title IV-D of the Social Security Act.

Trust Funds

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND

Program and Financing (in thousands of dollars)

Identification code	20-8006-0-7-601	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	1. Benefit payments	120,786,704	135,990,100	¹ 144,924,048

2. Administration:			
OASI program.....	1,343,722	1,347,708	1,479,658
SSI program.....	719,833	764,880	863,709
3. Payment to railroad retirement account.....	1,584,932	1,951,000	2,201,000
4. Vocational rehabilitation services.....	11,491	264	924
5. Interest payment on inter-trust fund borrowings.....			468,000
Total direct program.....	124,446,682	140,053,952	149,937,339
Reimbursable program:			
Program administration.....	6,395	12,722	9,817
10.00 Total program costs, funded—obligations.....	124,453,077	140,066,674	149,947,156
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-724,310	-773,785	-870,581
14.00 Non-Federal sources.....	-1,919	-3,817	-2,945
21.40 Unobligated balance available, start of year: U.S. securities (par).....	-15,557,674	-13,402,430	-4,252,709
24.40 Unobligated balance available, end of year: U.S. securities (par)....	13,402,430	4,252,709	
39.00 Budget authority.....	121,571,604	130,139,351	144,820,921
Budget authority:			
60.00 Appropriation (permanent, indefinite).....	121,571,604	130,139,351	138,215,921
62.00 Transferred from other accounts (inter-trust fund borrowings)....			6,605,000
63.00 Appropriation (adjusted) ...	121,571,604	130,139,351	144,820,921
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	123,726,848	139,289,072	149,073,630
Obligated balance, start of year:			
72.40 Treasury balance.....	1,000,185	589,989	761,063
72.40 U.S. securities (par).....	8,019,779	9,852,575	10,772,659
Obligated balance, end of year:			
74.40 Treasury balance.....	-589,989	-761,063	-761,063
74.40 U.S. securities (par).....	-9,852,575	-10,772,659	-6,638,798
90.00 Outlays.....	122,304,248	138,197,914	153,207,491

* \$5,985,000 represents OASI benefit obligations in excess of available resources.

Direct program.—The old-age and survivors insurance (OASI) program provides income to retired workers, their dependents, and survivors. The program is financed by payroll taxes paid by employers, employees, and self-employed individuals.

The contribution rates are applied to taxable earnings up to a specified maximum. The maximum was \$25,900 in 1980, \$29,700 in 1981, \$32,400 in 1982, and is expected to increase to \$35,100 in 1983.

1. Benefit payments.—Benefits are based on average taxable earnings, indexed for inflation.

Beneficiaries (millions):	1981 actual	1982 estimate	1983 estimate
Retired workers.....	19.8	20.4	20.9
Dependents of retired workers.....	3.7	3.7	3.6
Survivors.....	7.7	7.6	7.5
Total beneficiaries.....	31.2	31.7	32.0

Benefits rise because: (1) the number of aged persons increases; (2) average monthly benefits are tied to the consumer price index; and (3) new beneficiaries receive higher initial benefits.

Public Law 97-123 enacted December 29, 1981 provides limited interfund borrowing authority between the Social Security trust funds at the discretion of the Managing Trustee to insure continued funding of bene-

fit payments through June 1983. However, there is an additional unfinanced benefit liability (payable in October 1983) at the end of 1983 in the OASI program. The legislative schedule following this section shows the amount that would be required to cover that liability.

2. Administration.—This activity reflects the costs of administering this program.

3. Payment to railroad retirement account.—Since 1951, \$18 billion in annual payments from the OASI trust fund have helped finance the rail industry pension fund. The annual OASI payment includes funds for some benefits which are not, in turn, paid to railroad workers and their families.

4. Vocational rehabilitation services.—Beginning in 1982 State agencies will be reimbursed for successful rehabilitation efforts.

Reimbursable program.—Advances are made from the OASI trust fund for the administrative expenses of the general fund programs and certain other services administered by SSA with full reimbursement to the trust fund (including interest when appropriate).

STATUS OF FUNDS

	(In thousands of dollars)		
	1981 actual	1982 estimate	1983 estimate
Unexpended balance, start of year:			
Cash.....	1,000,185	589,989	761,063
U.S. securities (par).....	23,577,453	23,255,005	12,824,368
Balance of trust fund, start of year.....	24,577,638	23,844,994	13,585,431
Cash income during year:			
Governmental receipts:			
Contributions on earnings:			
FICA and SECA taxes.....	106,400,524	114,675,000	122,449,000
Proposed legislation.....			1,199,000
Refund of contributions.....	-379,970	-342,000	-327,000
Deposits by States.....	11,736,537	12,076,000	12,954,000
Gifts.....	32		
Interbudgetary transactions:			
Federal employer contributions.....	1,259,000	1,406,000	1,501,000
Federal payment for noncontributory military service credits.....	390,127	534,308	541,515
Federal payment for special benefits for the aged.....	149,809	140,407	138,662
Pension reform.....	131	708	744
Interest on investments.....	2,017,707	1,649,000	958,000
Proposed legislation.....			-34,000
Intrafund receipts:			
Interest on reimbursements among the trust funds.....	-2,362	-72	
Proprietary receipts:			
Other receipts.....	69		
Total annual income:			
Present law.....	121,571,604	130,139,351	138,215,921
Proposed legislation.....			1,165,000
Cash outgo during year:			
Benefit payments.....	119,413,467	134,917,700	149,062,500
Proposed legislation.....			3,353,000
Administrative expenses:			
Authorized program.....	1,285,103	1,309,145	1,473,041
Proposed legislation.....			24,000
Transfers among trust funds for prior year's administrative expenses.....	16,636		
Payment to railroad retirement account (net settlement) (45 U.S.C. 228g).....	1,584,932	1,951,000	2,201,000

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND—
Continued

STATUS OF FUNDS—Continued

	(In thousands of dollars)		
	1981 actual	1982 estimate	1983 estimate
Proposed legislation.....			-2,201,000
Vocational rehabilitation services.....	4,110	20,069	2,950
Interest payment on inter-trust fund borrowings.....			468,000
Total annual outgo: Pres-ent law.....	122,304,248	138,197,914	153,207,491
Proposed legislation...			1,176,000
Inter-trust fund borrowings.....			6,605,000
Proposed legislation.....			8,523,000
Transfer to railroad retirement account:			
Proposed legislation.....		-2,201,000	
Unexpended balance, end of year:			
Cash.....	589,989	761,063	761,063
U.S. securities (par).....	23,255,005	12,824,368	12,949,798
Balance of trust fund, end of year.....	23,844,994	13,585,431	13,710,861

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-8006-0-7-601			
Direct obligations:			
Other services:			
25.0 General departmental management, Department of Health and Human Services.....	5,319	3,600	3,600
25.0 Office for Civil Rights, Department of Health and Human Services.....	164	164	164
25.0 Office of the Inspector General, Department of Health and Human Services.....	2,580	2,580	2,580
25.0 Salaries and expenses, Department of Education.....	79	20	
25.0 Vocational rehabilitation services.....	11,491	264	924
42.0 Insurance claims and indemnities: Retirement and survivors insurance benefits.....	120,835,395	135,992,232	144,924,048
43.0 Interest on inter-trust fund borrowings.....			468,000
Undistributed:			
92.0 Reimbursement for administrative expenses of Department of the Treasury.....	71,425	59,442	58,946
92.0 Payment to railroad retirement account (net settlement) (45 U.S.C. 228g).....	1,584,932	1,951,000	2,201,000
92.0 Adjustment in prior year's cost.....	16,636	556	
Administrative expenses:			
93.0 Portion of limitation on administrative expenses, Social Security Administration:			
93.0 OASI program.....	1,198,827	1,279,123	1,414,368
93.0 SSI program.....	719,833	764,880	863,709
99.0 Subtotal, direct obligations.....	124,446,681	140,053,952	149,937,339

93.0	Reimbursable obligations: Program administration.....	6,395	12,722	9,817
99.9	Total obligations.....	124,453,077	140,066,674	149,947,156

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-8006-2-7-601			
Program by activities:			
1. OASI benefit amounts.....			6,345,000
2. Social security for former rail employees and their families ¹			1,176,000
10.00 Proposed social security legislation (costs—obligations) (object class 42.0).....			7,521,000
Financing:			
21.40 Unobligated balance available, start of year: U.S. Securities (par).....			2,201,000
23.40 Unobligated balance transferred to other accounts.....		2,201,000	
24.40 Unobligated balance available, end of year: U.S. Securities (par).....	11	-2,201,000	-34,000
39.00 Budget authority.....			9,688,000
Budget authority:			
40.00 Appropriation (indefinite).....			1,165,000
42.00 Transferred from other accounts.....			8,523,000
43.00 Appropriation (adjusted).....			9,688,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			7,521,000
74.40 Obligated balance, end of year: U.S. Securities (par).....			-6,345,000
90.00 Outlays.....			¹ 1,176,000

¹ Under proposed legislation for the Railroad Retirement account, social security benefits would be directly paid and administered by the Department of Health and Human Services, rather than administered by the Railroad Retirement Board but funded by this account. The proposed obligations reflected above reduce Railroad Retirement account obligations as shown in the proposed law schedule for that account in the Railroad Retirement section of the Other Independent Agencies chapter

The recently established National Commission on Social Security Reform will meet and prepare bi-partisan legislative recommendations to ensure the current and long-term financial solvency of the Old Age and Survivors Insurance, Disability Insurance and Hospital Insurance Trust Funds. For the purpose of display in the budget, the exhibits reflect continuation of inter-fund borrowing recently enacted by the Congress. For simplicity, payments of interest on continued inter-trust fund transfers are not reflected. It is important to note, however, that legislation authorizing continued inter-trust fund borrowing is not being proposed at this time.

FEDERAL DISABILITY INSURANCE TRUST FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-8007-0-7-601			
Program by activities:			
1. Benefit payments.....	16,828,831	17,680,000	18,226,000
2. Administration.....	422,520	618,569	701,655
3. Payment to railroad retirement account.....	29,443	50,000	17,000
4. Demonstration projects.....		2,000	2,000
5. Vocational rehabilitation services.....	75,559	1,700	6,100
10.00 Total program costs, funded—obligations.....	17,356,353	18,352,269	18,952,755

Financing:				
17.00	Recovery of prior year obligations..	- 8,812		
21.40	Unobligated balance available, start of year: U.S. securities (par).....	- 6,574,541	- 2,219,425	- 5,856,391
24.40	Unobligated balance available, end of year: U.S. securities (par)....	2,219,425	5,856,391	6,281,928
39.00	Budget authority	12,992,425	21,989,235	19,378,292
Budget authority:				
60.00	Appropriation (indefinite).....	12,992,425	21,989,235	25,765,292
61.00	Transferred to other accounts (inter-trust fund borrowings)....			- 6,387,000
63.00	Appropriation (adjusted)...	12,992,425	21,989,235	19,378,292
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	17,356,353	18,352,269	18,952,755
Obligated balance available, start of year:				
72.40	Treasury balance.....	7,433	1,583	2,000
72.40	U.S. securities (par).....	1,099,781	1,172,901	1,078,255
Obligated balance available, end of year:				
74.40	Treasury balance.....	- 1,583	- 2,000	- 2,000
74.40	U.S. securities (par).....	- 1,172,901	- 1,078,255	- 1,092,687
78.00	Adjustments in unexpired accounts	- 8,812		
90.00	Outlays.....	17,280,271	18,446,498	18,938,323

The disability insurance (DI) program protects individuals and families by providing income to insured disabled workers (and their dependents). This program is financed by payroll taxes paid by workers, employers, and self-employed individuals.

1. *Benefit payments.*—Disability insurance benefits are made to certain disabled individuals and their dependents. The average number of persons receiving payments and the benefit amounts follow:

	1981 actual	1982 estimate	1983 estimate
Beneficiaries (millions):			
Disabled workers.....	2.9	2.7	2.7
Dependents of disabled workers.....	1.8	1.7	1.6
Total beneficiaries.....	4.7	4.4	4.3
Benefit payments (billions):			
Disabled workers.....	\$14.1	\$15.0	\$15.5
Dependents of disabled workers.....	2.8	2.7	2.7
Total benefit payments.....	\$16.9	\$17.7	\$18.2

Automatic cost-of-living benefit increases are the same as for the OASI program.

2. *Administration.*—This activity reflects administrative expenses attributable to the DI program.

3. *Payment to railroad retirement account.*—Annual adjustments are made between the DI trust fund and the railroad retirement fund. This adjustment is computed on the same basis as the payment from the OASI trust fund which is described in the preceding section.

4. *Demonstration projects.*—This activity provides for the development and conduct of experiments and demonstration projects as provided by Section 505 of Public Law 96-265.

5. *Vocational rehabilitation services.*—Beginning in 1982, State agencies will be reimbursed for successful rehabilitation efforts.

STATUS OF FUNDS

(In thousands of dollars)

	1981 actual	1982 estimate	1983 estimate
Unexpended balance, start of year:			
Cash.....	7,433	1,583	2,000
U.S. securities (par).....	7,674,322	3,392,326	6,917,646
Balance of trust fund, start of year.....	7,681,755	3,393,909	6,919,646
Cash income during year:			
Governmental receipts:			
Contributions on earnings:			
FICA and SECA taxes.....	11,216,656	19,298,000	22,089,000
Proposed legislation.....			221,000
Refund of contributions.....	- 47,010	- 47,000	- 59,000
Deposits by States.....	1,248,844	2,004,000	2,338,000
Gifts.....	7		
Interfund transactions:			
Federal employer contributions.....	171,000	239,000	270,000
Federal payment for noncontributory military service credits.....	130,389	168,235	174,292
Interest on investments.....	268,348	327,000	500,000
Proposed legislation.....			- 82,000
Interfund receipts: Interest on reimbursements among the trust funds.....	4,169		
Interest on inter-trust fund borrowings.....			453,000
Proprietary receipts: Other receipts.....	22		
Total annual income:			
Present law.....	12,992,425	21,989,235	25,765,292
Proposed legislation.....			139,000
Cash outgo during year:			
Benefit payments.....	16,853,311	17,662,000	18,201,000
Proposed legislation.....			228,000
Administrative expenses:			
Authorized program.....	430,315	600,945	698,925
Proposed legislation.....			3,000
Transfers among trust funds for prior year's administrative expenses.....	- 28,688	- 419	
For demonstration projects.....		2,000	2,000
Vocational rehabilitation services.....	- 4,110	131,972	19,398
Payment to RR account (net settlement).....	29,443	50,000	17,000
Proposed legislation.....			- 17,000
Total annual outgo:			
Present law.....	17,280,271	18,446,498	18,938,323
Proposed legislation.....			214,000
Interfund borrowing.....			- 6,387,000
Proposed legislation.....			- 5,452,000
Transfer to railroad retirement account:			
Proposed legislation.....		- 17,000	
Unexpended balance, end of year:			
Cash.....	1,583	2,000	2,000
U.S. securities (par).....	3,392,326	6,917,646	1,830,615
Balance of trust fund, end of year.....	3,393,909	6,919,646	1,832,615

Object Classification (in thousands of dollars)

Identification code	20-8007-0-7-601	1981 actual	1982 est.	1983 est.
Other services:				
25.0	General departmental management, Department of Health, and Human Services.....	1,795	1,200	1,200
25.0	Office for Civil Rights, Department of Health and Human Services.....	71	71	71
25.0	Office of the Inspector General, Department of Health and Human Services..	900	900	900
25.0	Salaries and expenses, Department of Education.....	521	130	
25.0	Vocational rehabilitation services.....	75,559	1,700	6,100
25.0	Demonstration projects.....		2,000	2,000
42.0	Insurance claims and indemnities: Disability insurance benefits.....	16,828,831	17,680,000	18,226,000

FEDERAL DISABILITY INSURANCE TRUST FUND—Continued

Object Classification (in thousands of dollars)—Continued

Identification code		1981 actual	1982 est.	1983 est.
20-8007-0-7-601				
92.0	Undistributed: Reimbursement for administrative expenses of Department of Treasury.....	11,758	9,925	9,450
92.0	Payment to railroad retirement account (net settlement)	29,443	50,000	17,000
92.0	Adjustment in prior years costs	-28,688	-419	
	Administrative expenses:			
93.0	Portion of limitation on administrative expenses, Social Security Administration	436,163	606,762	690,034
99.9	Total obligations	17,356,353	18,352,269	18,952,755

FEDERAL DISABILITY INSURANCE TRUST FUND
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
20-8007-2-7-601				
Program by activities:				
10.00	Social security for former rail employees and their families (costs—obligations) (object class 42.0) ¹			214,000
Financing:				
21.40	Unobligated balances available, start of year: U.S. Securities (par)			17,000
23.40	Unobligated balances transferred to other accounts		17,000	
24.40	Unobligated balances available, end of year: U.S. Securities (par)		-17,000	-5,544,000
39.00	Budget authority			-5,313,000
Budget authority:				
40.00	Appropriation (indefinite)			139,000
41.00	Transferred to other accounts			-5,452,000
43.00	Appropriation (adjusted)			¹ -5,313,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net			214,000
90.00	Outlays			¹ 214,000

¹ Under proposed legislation for the Railroad Retirement account social security benefits would be directly paid and administered by the Department of Health and Human Services, rather than administered by the Railroad Retirement Board but funded by this account. The proposed obligations reflected above reduce Railroad Retirement account obligations as shown in the proposed law schedule for that account in the Railroad Retirement section of the Other Independent Agencies chapter.

The recently established National Commission on Social Security Reform will meet and prepare bipartisan legislative recommendations to ensure the current and long-term financial solvency of the Old Age and Survivors Insurance, Disability Insurance and Hospital Insurance Trust Funds. For the purpose of display in the budget, the exhibits reflect continuation of inter-fund borrowing recently enacted by Congress. For simplicity, payments of interest on continued inter-trust fund borrowings are not reflected. It is important to note, however, that legislation authorizing continued inter-trust fund borrowings is not being proposed at this time.

LIMITATION ON ADMINISTRATIVE EXPENSES*

*See Part III for additional information.

For necessary expenses, not more than \$3,408,451,000 shall remain available until expended, as authorized by section 201(g)(1), of the Social Security Act, from any one or all of the trust funds referred to therein: Provided, That travel expense payments under section 1631(h) of such Act may be made only when travel of more than seventy-five miles is required: Provided further, That none of the foregoing amount shall be available for the purpose of making the payment provided for in the second sentence of section 223(d)(5) of such Act: Provided further, That amounts authorized herein may be used to provide notices under sections 205(b) and 1631(c)(1) of such Act of the Secretary's decisions involving determinations of disability provided that such notices must contain only that level of information contained in such notices prior to implementation of the amendments made by section 305 of P.L. 96-265: Provided further, That notwithstanding the provisions of sections 206 and 1631(d)(2) of such Act, none of the foregoing amount may be expended for purposes related to the fixing of reasonable attorneys' fees, and no funds from the Federal Old Age and Survivors Insurance Trust Fund nor the Federal Disability Insurance Trust Fund may be certified for payment to any attorney as compensation for representing a claimant in proceedings before the Secretary or any court, except that the foregoing shall not be construed to limit the Secretary's authority under sections 206 and 1631(d)(2) of such Act to promulgate regulations that prescribe the maximum fees which may be charged by attorneys as such compensation; Provided further, That none of the foregoing amount shall be available for the purpose of increasing from 35 percent to 65 percent the percentage of State disability determinations required to be reviewed under section 221(c)(3): Provided further, That \$50,000,000 of the foregoing amount shall be apportioned for use pursuant to section 3679 of the Revised Statutes (31 U.S.C. 665), only to the extent necessary to process workloads not anticipated in the budget estimates, for automation projects, and to meet mandatory increases in costs of agencies or organizations with which agreements have been made to participate in the administration of titles XVI and XVIII and section 221 of the Social Security Act, and after maximum absorption of such costs within the remainder of the existing limitation has been achieved.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Old-age and survivors insurance	974,334	982,702	1,094,371
2. Disability insurance	839,702	1,054,678	1,154,356
3. Health insurance:			
(a) Hospital insurance	46,392	49,533	48,098
(b) Supplementary medical insurance	66,248	74,889	76,828
4. Supplemental security income	719,803	764,880	863,709
5. Annual reporting of earnings	44,241	65,019	64,319
6. Pension reform	214	708	744
7. Construction	16,111	41,281	59,685
Total direct program	2,707,045	3,033,690	3,362,110
Reimbursable program	6,395	12,722	9,817
Total program costs, funded	2,713,440	3,046,412	3,371,927
Change in selected resources (undelivered orders)	-161	2,360	-359
Total obligations	2,713,279	3,048,772	3,371,568
Financing:			
Offsetting collections from:			
Federal funds	-4,477	-8,905	-6,872
Non-Federal sources	-1,918	-3,817	-2,945
Unobligated balance available, start of year	-31,100	-28,650	-9,600
Unobligated balance available, end of year	28,650	9,600	56,300
Unobligated balance lapsing	72,616		
Limitation:			
Budget authority (appropriation)	2,777,050	3,017,000	3,408,451

Distribution of budget authority by account:

Limitation on administrative expenses.....	2,763,550	2,992,409	3,408,451
Limitation on construction.....	13,500	24,591	.....

The Social Security Administration administers programs of old-age, survivors, and disability insurance, and supplemental security income. In addition, it administers some health insurance activities, as well as annual reporting of earnings and pension reform activities. The principal costs for administration of these programs are financed by this appropriation; however, there are costs of other components of the Department of Health and Human Services and of the Treasury Department which relate to administration of these programs shown elsewhere in the budget.

1. *Old-age and survivors insurance.*—The administrative costs provide for making initial determinations of eligibility, reevaluating initial determinations and maintaining the beneficiary rolls to assure proper benefit payments, and continuing entitlement to benefits.

2. *Disability insurance.*—The administrative costs provide for processing and reviewing initial claims, determining the continuing disability of beneficiaries, and maintaining the beneficiary rolls to assure proper benefit payments.

3. *Health insurance.*—While the Health Care Financing Administration (HCFA) is responsible for medicare administration, the Social Security Administration performs certain administrative functions, such as premium billing and collection, and maintenance of the data base on entitlement and premium information.

4. *Supplemental security income.*—The administrative costs provide for making initial determinations of eligibility, reevaluating the initial determination when requested by the claimant, maintaining the recipient rolls to assure proper payment of benefits, and investigating continuing entitlement to benefits through periodic re-determinations of eligibility.

5. *Annual reporting of earnings.*—A single annual wage reporting system serves the data needs of both the Social Security Administration and the Internal Revenue Service.

6. *Pension reform.*—Under the “Employee Retirement Income Security Act of 1974” (ERISA) the Secretary of HHS maintains files to furnish information regarding deferred vested pension rights to plan participants upon request, or to the participant (and his dependents or survivors) automatically when applying for social security benefits.

7. *Construction.*—Construction of three Program Service Centers and the new Headquarters buildings was financed by the purchase contract method. Budget authority of \$59,685 thousand is requested for purchase contract payments and for the expansion of previously built district offices in 1983.

8. *Reimbursable program.*—Under 42 U.S.C. 1306(b), the Social Security Administration provides information or services to other governmental organizations or private organizations on a reimbursable basis.

Object Classification (in thousands of dollars)				
Identification code	75-8007-0-7-601	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	1,445,403	1,488,509	1,602,055
11.3	Other than full-time permanent.....	114,379	135,904	105,445
11.5	Other personnel compensation.....	63,291	53,414	74,329
11.8	Special personal services payments.....	2,879	4,340	4,341
11.9	Total personnel compensation ...	1,625,952	1,682,167	1,786,170
12.1	Personnel benefits: Civilian.	166,402	178,416	188,846
21.0	Travel and transportation of persons.....	21,624	25,086	27,838
22.0	Transportation of things.....	7,294	7,993	8,399
23.1	Standard level user charges.....	144,822	146,279	166,247
23.2	Communications, utilities, and other rent.....	140,780	183,957	188,535
24.0	Printing and reproduction...	19,338	24,957	27,239
25.0	Other services.....	542,509	701,530	846,736
26.0	Supplies and materials.....	20,245	24,164	25,262
31.0	Equipment.....	15,622	47,087	83,325
32.0	Lands and structures.....	1,879	13,651	12,300
41.0	Grants and fixed charges...	405	.....	.....
42.0	Insurance claims and indemnities.....	12	763	854
93.0	Administrative expenses....	-2,706,884	-3,036,050	-3,361,751
93.9	Total costs, funded....	161	-2,360	359
94.0	Change in selected resources.....	-161	2,360	-359
99.0	Subtotal, direct obligations.....	.....	.....	.....
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	4,008	6,343	6,297
11.3	Other than full-time permanent.....	547	490	475
11.5	Other personnel compensation.....	179	280	256
11.9	Total personnel compensation ...	4,734	7,113	7,028
12.1	Personnel benefits: Civilian.	487	759	763
21.0	Travel and transportation of persons.....	36	203	89
22.0	Transportation of things.....	24	72	44
23.1	Standard level user charges.....	512	1,857	539
23.2	Communications, utilities, and other rent.....	280	1,134	737
24.0	Printing and reproduction...	41	131	75
25.0	Other services.....	216	1,137	428
26.0	Supplies and materials.....	52	281	92
31.0	Equipment.....	13	35	22
93.0	Administrative expenses....	-6,395	-12,722	-9,817
99.0	Subtotal, reimbursable obligations.....	.....	.....	.....
99.9	Total obligations.....	.....	.....	.....

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	72,987	74,129	74,142
Total compensable workyears:			
Full-time equivalent employment.....	78,842	83,483	81,356
Full-time equivalent of overtime and holiday hours.....	2,977	2,487	3,483
Average ES salary.....	\$50,112	\$50,112	\$55,321
Average GS grade.....	7.84	7.85	7.85

LIMITATION ON ADMINISTRATIVE EXPENSES—Continued

Personnel Summary—Continued

Average GS salary.....	\$20,143	\$20,341	\$21,676
Reimbursable:			
Total number of full-time permanent positions.....	314	313	300
Total compensable workyears:			
Full-time equivalent employment.....	359	348	334
Full-time equivalent of overtime and holiday hours.....	9	10	9
Average GS grade.....	7.84	7.85	7.85
Average GS salary.....	\$20,143	\$20,341	\$21,676

individuals in institutions. Services provided may include, but are not limited to: child and adult day care services, protective services for children and adults, services for children and adults in foster care, transportation, family planning, training, information and referral, counseling, delivery of meals, and health support.

2. *Social services including prior year claims.*—No funds are requested for grants to States for social services, child day care, social services to the territories, or State and local training. Similar activities may be carried out under the Social Services Block Grant.

HUMAN DEVELOPMENT SERVICES

Federal Funds

General and special funds:

HUMAN SERVICES BLOCK GRANTS

For making payments to States for activities authorized by title XX of the Social Services Act, \$1,974,126,000: Provided, That, notwithstanding section 2003(c) of the Social Security Act, as amended by the Social Services Block Grant Act, \$1,974,126,000 shall be the maximum amount specified for purposes of Section 2003(a) and (b) of the Social Security Act. Provided, further, That any State may determine that a portion of its allocation from this appropriation shall be used for carrying out a work incentive program or a work incentive demonstration program, as authorized by part C of title IV of the Social Security Act, including registration of individuals for such program, and for related child care and other supportive services, as authorized by section 402(a)(19)(G) of the Act, but no State shall be entitled, pursuant to sections 403(d) or 445(f) of such Act, to funds for these purposes.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-1634-0-1-506			
Program by activities:			
1. Social services block grant.....		2,400,000	1,974,126
2. Social services including prior year claims.....	2,489,827	152,404	
10.00 Total obligations (object class 41.0).....	2,489,827	2,552,404	1,974,126
Financing:			
21.40 Unobligated balance available, start of year.....	—243,571	—152,404	
24.40 Unobligated balance available, end of year.....	152,404		
39.00 Budget authority	2,398,660	2,400,000	1,974,126
Budget authority:			
40.00 Appropriation.....	2,991,100	2,400,000	1,974,126
40.30 Appropriation available in prior year.....	—592,440		
43.00 Appropriation (adjusted)	2,398,660	2,400,000	1,974,126
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	2,489,827	2,552,404	1,974,126
72.40 Obligated balance, start of year.....	515,430	359,107	
74.40 Obligated balance, end of year.....	—359,107		
90.00 Outlays	2,646,150	2,911,511	1,974,126

1. *Social services block grants.*—A level of \$1,974,126 thousand will support grants to States to provide a variety of social services designed to (1) prevent, reduce, or eliminate dependency; (2) prevent neglect, abuse, or exploitation of children and adults; (3) prevent or reduce inappropriate institutional care; (4) secure admission or referral for institutional care when other forms of care are not appropriate; (5) provide services to

SERVICES TO SELECTED GROUPS*

*See Part III for additional information.

For carrying out the Older Americans Act of 1981, the Runaway Youth Act, and sections 603, 604 (except subsection q), 605, 609, 639, 683, and 911 of the Omnibus Budget Reconciliation Act of 1981, \$2,415,725,000, of which not to exceed \$84,022,000 shall be available under the authority of section 311 of the Older Americans Act of 1981, to be distributed among the States in the same proportion as funds were distributed in fiscal year 1982 and not to exceed \$623,509,000 shall be available for Rehabilitation services: Provided, That, notwithstanding sections 113(b)(1)(A) and 132(a)(2) of the Developmental Disabilities Assistance and Bill of Rights Act, as amended by section 911 of the Omnibus Budget Reconciliation Act of 1981, no State shall be entitled to payment for carrying out the purposes of that Act in fiscal year 1983 from amounts appropriated under sections 113 and 132 of that Act in excess of an amount bearing the same ratio to the amounts appropriated under those sections for fiscal year 1983 as the amount paid to that State from amounts appropriated under those sections for fiscal year 1982 bore to the total amounts appropriated under those sections for fiscal year 1982. (Legislative action required.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-1636-0-1-500			
Program by activities:			
Direct program:			
1. Administration for children, youth, and families:			
(a) Head Start.....	814,216	911,700	912,000
(b) Child abuse: State grants.....	6,878	6,720	4,620
(c) Runaway youth.....	10,980	10,514	6,600
2. Administration on Aging:			
(a) State agency activities.....	23,532	21,673	19,928
(b) Supportive services and centers..	250,918	240,869	216,199
(c) Nutrition:			
(1) Congregate meals.....	291,368	286,749	258,133
(2) Home-delivered meals.....	56,865	57,350	48,142
(3) USDA transfer.....			84,022
(d) Grants to Indian tribes.....	6,000	5,735	5,252
(e) Research, training and discretionary programs.....	39,249	22,175	20,307
(f) Federal Council on Aging.....	416	191	175
(g) National clearinghouse.....	1,565	1,721	
3. Administration for developmental disabilities:			
(a) State grants and advocacy.....	49,454	51,180	31,977
4. Administration for native Americans:			
(a) Financial assistance grants.....	30,868	26,300	21,982
(b) Training and technical assistance.....	1,807	1,000	700
(c) Research and demonstration.....	957	700	600
5. White House conferences:			
(a) Families conference.....	320	56	
(b) Aging conference.....	3,617	1,584	
(c) Children and youth conference....	2,694	162	
6. American printing house for the blind	4,921	4,800	4,924

7. National technical institute for the deaf.....	22,694	28,248	29,497
8. Gallaudet College.....	54,532	70,248	59,334
9. Rehabilitation services.....	923,700	924,964	623,509
10. Federal administration—Human Development services.....	64,268	64,946	65,089
11. Federal administration—Rehabilitation services.....	14,126	13,600	13,269
Total direct program.....	2,675,945	2,753,185	2,426,259
Reimbursable program:			
Human services.....	1,482		
Federal administration—Rehabilitation services.....	560	150	
Rehabilitation services.....	87,050		
Community services.....		1,500	
Total reimbursable program.....	89,092	1,650	
10.00 Total obligations.....	2,765,037	2,754,835	2,426,259
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-1,482	-3,283	
13.00 Trust funds.....	-87,610	-150	
14.00 Non-Federal funds.....	-7,153	-8,194	-10,534
21.40 Unobligated balance available, start of year.....	-22,361	-18,288	
24.40 Unobligated balance available, end of year..	18,288		
25.00 Unobligated balance lapsing.....	8,820		
39.00 Budget authority	2,673,539	2,724,920	2,415,725
Budget authority:			
40.00 Appropriation.....	2,693,694	2,724,920	2,415,725
40.01 Appropriation rescinded (Public Law 97-12).....	-20,155		
43.00 Appropriation (adjusted)	2,673,539	2,724,920	2,415,725
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	2,668,792	2,743,208	2,415,725
72.40 Obligated balance, start of year.....	915,137	657,689	962,732
74.40 Obligated balance, end of year.....	-657,689	-962,732	-903,650
77.00 Adjustments in expired accounts.....	-4,074		
90.00 Outlays.....	2,922,166	2,438,165	2,474,807

Note.—In 1981 and 1982 some of these activities were funded under the Department of Education, Office of Special Education and Rehabilitative Services, Rehabilitation services and handicapped research and in the Department of Education, Special institutions.

1. *Administration for children, youth and families.*—A level of \$912,000 thousand will provide comprehensive Head Start services to 377,300 children in full-year programs. Handicapped children will make up at least 10% of enrollment.

HEAD START PROGRAM COSTS
[In thousands of dollars]

Support for full-year projects:			
HHS funds.....	772,900	872,000	877,000
Local share.....	193,200	218,000	219,300
Other Federal.....	107,500	93,000	93,000
Total costs.....	1,073,600	1,183,000	1,189,300
Support for summer projects:			
HHS funds.....	5,100		
Local share.....	NA		
Other Federal.....	1,300		
Total costs.....	6,400		
Training and technical assistance.....	25,000	25,000	25,000
Research, demonstration and evaluation.....	15,731	14,700	10,000
Total, all services.....	1,120,731	1,122,700	1,224,300

A level of \$4,620 thousand will support grants to eligible States to support programs designed to prevent

and treat child abuse and neglect. It is estimated that 48 States will be eligible for grant awards in 1983.

A level of \$6,600 thousand will support shelters for runaway and homeless youth. Temporary shelter, counseling, and information and referral services will be provided.

2. *Administration on aging.*—This will support formula grants and discretionary projects to support the development and operation of community based services to meet the needs of older persons, especially those with the greatest economic and social needs.

TITLE III—NUTRITION PROGRAM

BUDGET AUTHORITY
[In thousands of dollars]

	1981 Actual	1982 estimate	1983 estimate
HHS funding ¹	\$334,555	\$328,906	\$378,264
Department of Agriculture support.....	76,890	79,496	
Non-Federal support.....	156,851	175,065	179,453
Program funding.....	568,296	583,467	557,717

¹ Up to 8.5 percent of the funds made available for nutrition services may be used to support area Agency activities.

3. *Administration for developmental disabilities.*—A level of \$31,977 thousand will support grants to States to augment or complement existing services for developmentally disabled persons and to administer effective protection and advocacy systems.

4. *Administration for native Americans.*—This will support financial assistance grants, training and technical assistance, and research, demonstration and evaluation to help native American populations achieve the goal of social and economic self-sufficiency.

5. *White House conferences.*—All funds for White House conferences have been appropriated and will remain available until expended.

6. *American printing house for the blind.*—This will support the American printing house for the blind which provides educational materials to students.

7. *National technical institute for the deaf.*—This will support the National technical institute for the deaf (NTID) which is a national coeducational residential center that provides postsecondary technical education for the Nation's deaf people to prepare them for successful employment.

8. *Gallaudet College.*—This will provide sufficient funding to permit college programs to provide quality instructional services to about 1,672 degree credit students, 2,600 non-degree credit students, and 35,973 public service program participants. In addition, support will be provided for the Model Secondary School for the Deaf and the Kendall Demonstration Elementary School.

9. *Rehabilitation services.*—Rehabilitation services support a variety of services specifically targeted to bringing handicapped individuals into the mainstream of society by helping them maximize their potential for employment and independent living. This budget reflects administrative simplification of the Federal/State program and consolidation of special purpose programs at the Federal level that meet national needs or serve the unique needs of special populations. The new special purpose funds will be used to provide services previously covered under the service projects, independent living and training programs. Oversight responsibilities

General and special funds—Continued

SERVICES TO SELECTED GROUPS—Continued

of the National Council on the Handicapped will continue to be a Federal function.

In 1981 and 1982, these activities were financed in the Department of Education, Office of Special Education and Rehabilitative Services, Rehabilitation Services and Handicapped Research.

10. *Federal administration: Human development services.*—A level of \$65,089 thousand will support administrative expenses to carry out Office of Human Development Services programs.

11. *Federal administration: Rehabilitation services.*—A level of \$13,269 thousand will support administrative expenses to carry out Rehabilitation services programs.

Object Classification (in thousands of dollars)

Identification code	75-1636-0-1-500	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	57,136	52,660	51,165
11.3	Other than full-time permanent.....	4,013	4,026	2,649
11.5	Other personnel compensation.....	346	504	501
11.9	Total personnel compensation.....	61,495	57,190	54,315
12.1	Personnel benefits: Civilian.....	5,597	5,366	4,990
13.0	Benefits of former personnel.....		2,200	
21.0	Travel and transportation of persons.....	2,451	3,314	3,103
22.0	Transportation of things.....	140	99	80
23.1	Standard level user charges.....	4,246	5,116	7,206
23.2	Communications, utilities, and other rent....	3,047	4,223	5,096
24.0	Printing and reproduction.....	1,625	1,436	1,232
25.0	Other services.....	39,571	36,120	35,413
26.0	Supplies and materials.....	438	350	338
31.0	Equipment.....	53	151	136
41.0	Grants, subsidies, and contributions.....	2,646,374	2,639,270	2,314,350
99.9	Total obligations.....	2,765,037	2,754,835	2,426,259

Personnel Summary

HUMAN DEVELOPMENT SERVICES			
Total number of full-time permanent positions.....	1,507	1,296	1,260
Total compensable workyears:			
Full-time equivalent employment.....	1,696	1,489	1,385
Full-time equivalent of overtime and holiday hours.....	6	0	0
Average GS grade.....	12.50	12.50	12.50
Average GS salary.....	\$30,540	\$32,000	\$32,000

REHABILITATION SERVICES			
Total number of full-time positions.....	394	344	342
Total compensable workyears:			
Full-time equivalent employment.....	369	342	323
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average GS grade.....	12.30	12.30	12.30
Average GS salary.....	\$29,510	\$30,925	\$30,925

HUMAN RESOURCES RESEARCH AND DEMONSTRATION

For carrying out sections 426, 1110, and 1115 of the Social Security Act, sections 123 and 145 of the Developmental Disabilities Assistance and Bill of Rights Act, sections 604(h) and 610 of the Omnibus Budget Reconciliation Act of 1981, and the Runaway Youth Act, \$57,291,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	75-1640-0-1-506	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	1. Social services discretionary activities	44,769	29,502	30,800
	2. National institute of handicapped research.....	29,694	28,560	26,491
	Total direct program.....	74,463	58,062	57,291
Reimbursable program:				
	National institute of handicapped research.....	300		
	Social services discretionary activities....	715		
10.00	Total program costs, funded—obligations (object class 41.0).....	75,478	58,062	57,291
Financing:				
11.00	Offsetting collections from: Federal funds...	-1,015		
25.00	Unobligated balance lapsing.....	1,020		
39.00	Budget authority.....	75,483	58,062	57,291
Budget authority:				
40.00	Appropriation.....	82,351	58,062	57,291
40.01	Appropriation rescinded (Public Law 97-12).....	-6,868		
43.00	Appropriation (adjusted).....	75,483	58,062	57,291
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	74,463	58,062	57,291
72.40	Obligated balance, start of year.....	68,639	57,482	43,858
74.40	Obligated balance, end of year.....	-57,482	-43,858	-39,757
90.00	Outlays.....	85,620	71,686	61,392

Note.—In 1981 and 1982, some of these activities were funded under the Department of Education, Office of Special Education and Rehabilitative Services, Rehabilitation Services and handicapped research.

1. *Social services discretionary activities.*—A level of \$30,800 thousand is requested to support research, demonstration, training and technical assistance, and evaluation activities in a variety of human services areas.

2. *National institute of handicapped research.*—A level of \$26,491 thousand is requested to support research and demonstration project grants, research and training centers, and rehabilitation engineering centers.

CHILD WELFARE BLOCK GRANTS

For making payments to States for foster care, adoption assistance, child welfare services and training activities authorized by the Child Welfare Block Grant Act, \$380,120,000: Provided, That this amount shall be available for obligation only upon enactment of authorizing legislation. (Legislative action required.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	75-1645-0-1-506	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Child welfare block grant.....			380,120
	2. Child welfare services.....	172,716	156,326	
	3. Foster care.....	327,824	321,573	
	4. Adoption assistance.....		10,000	
	5. Child welfare training.....	5,199	3,823	
	Total program costs, funded.....	505,739	491,722	380,120
	Adjustment for amounts previously financed from other accounts.....	-327,824		
10.00	Total obligations (object class 41.0).....	177,915	491,722	380,120

Financing:			
21.40	Unobligated balance available, start of year	—9,186	—5,000
22.40	Unobligated balance transferred from other accounts		—21,573
24.40	Unobligated balance available, end of year..	5,000	
25.00	Unobligated balance lapsing	21	
39.00	Budget authority	173,750	465,149
Budget authority:			
40.00	Appropriation	174,150	465,149
40.01	Appropriation rescinded (Public Law 97-12)	—400	
43.00	Appropriation (adjusted)	173,750	465,149
Relation of obligations to outlays:			
71.00	Obligations incurred, net	177,915	491,722
72.40	Obligated balance, start of year	6,944	5,009
74.40	Obligated balance, end of year	—5,009	—3,674
90.00	Outlays	179,850	493,057

Note.—Excludes \$327,824,000 in 1981 for activities previously financed from the Assistance payments program, Social Security Administration.

1. *Child welfare block grant.*—A level of \$380,120 thousand will support grants to States for child welfare services and training, foster care, and adoption assistance. Services provided will be designed to establish, strengthen and provide a broad range of child welfare and family oriented services focusing on children who are or may become separated from their families. The overall objectives of this program are to strengthen families, prevent family break-up, and enable children to remain in their homes. In cases where children must be placed outside the home, the objective is to return these children home as soon as possible; or, when this is not possible, to secure suitable adoptive homes.

2. *Child welfare services.*—No funds are requested. Similar activities may be carried out under the proposed Child welfare block grant.

3. *Foster care.*—No funds are requested. Similar activities may be carried out under the proposed Child welfare block grant.

4. *Adoption assistance.*—No funds are requested. Similar activities may be carried out under the proposed Child welfare block grant.

5. *Child welfare training.*—No funds are requested. Similar activities may be carried out under the proposed Child welfare block grant.

SCIENTIFIC ACTIVITIES OVERSEAS (SPECIAL FOREIGN CURRENCY PROGRAM)

Program and Financing (in thousands of dollars)

Identification code 75-1102-0-1-999			
		1981 actual	1982 est.
Program by activities:			
	1. Foreign health research	4,030	7,342
	2. Human services research	743	1,795
10.00	Total obligations	4,773	9,137
Financing:			
17.00	Recovery of prior year obligations	—254	
21.40	Unobligated balance available, start of year	—20,442	—17,923
24.40	Unobligated balance available, end of year..	17,923	8,786
40.00	Budget authority (appropriation)	2,000	

Relation of obligations to outlays:			
71.00	Obligations incurred, net	4,773	9,137
72.40	Obligated balance, start of year	34,427	34,141
74.40	Obligated balance, end of year	—34,141	—37,489
78.00	Adjustments in unexpired accounts	—254	
90.00	Outlays	4,805	5,789

Note.—In 1981 and 1982, some of these activities were funded under the Department of Education, Departmental Management, Educational, research and training activities overseas (Special foreign currency program).

Scientific activities overseas (special foreign currency program) are supported entirely by foreign currencies owned by the United States abroad.

The 1983 program will be carried out from appropriated, but unused, funds from prior years.

Object Classification (in thousands of dollars)

Identification code 75-1102-0-1-999			
		1981 actual	1982 est.
21.0	Travel and transportation of persons	858	486
25.0	Other services	3,915	8,651
99.9	Total obligations	4,773	9,137

WORK INCENTIVES

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 75-1639-0-1-504			
		1981 actual	1982 est.
Program by activities:			
	1. Grants to States	370,987	231,760
	2. Program direction and evaluation	11,939	14,000
	Total program costs, funded	382,926	245,760
	Change in selected resources (undelivered orders)	—20,420	—11,353
10.00	Total obligations	362,506	245,760
Financing:			
25.00	Unobligated balance lapsing	2,494	
40.00	Budget authority (appropriation)	365,000	245,760
Relation of obligations to outlays:			
71.00	Obligations incurred, net	362,506	245,760
72.40	Obligated balance, start of year	57,431	34,168
74.40	Obligated balance, end of year	—34,168	—11,353
77.00	Adjustments in expired accounts	—4,702	
90.00	Outlays	381,067	268,575

Note.—Excludes \$2,857 thousand in 1983 for activities transferred to Department of Labor, Employment and Training Administration, Program administration. Comparable amounts for 1982 (\$9,744 thousand) and 1981 (\$10,412 thousand) are included above.

The work incentive (WIN) program is designed to encourage and assist individuals receiving support from the aid to families with dependent children (AFDC) program to achieve self-support through a program of employment, training, and support services. Training is administered by the Department of Labor; supportive services by the Department of Health and Human Services. State expenditures are matched by Federal participation at the rate of 90%. In 1983, States will be able to continue the WIN program with resources from the Social Service block grant from the Department of Health and Human Services.

1. *Grants to States.*—The program includes registration, appraisal and employability planning, counseling,

General and special funds—Continued

WORK INCENTIVES—Continued

job search, training, follow-up of all employed registrants, and adjudication of the work test. Child care and other services necessary to enable WIN participants to accept training or employment are also provided. In 1982, States have the option of designing and operating their own WIN demonstration program as a replacement to the regular WIN program. Twenty-four States have chosen this option. In 1983, the WIN program will be phased out with unexpended carryover funds.

2. *Program direction and evaluation.*—This activity provides for the administration and evaluation of the WIN program. Resources for administration will be provided through the Department of Labor, Employment and Training Administration in 1983.

Object Classification (in thousands of dollars)

Identification code	75-1639-0-1-504	1981 actual	1982 est.	1983 est.
HEALTH AND HUMAN SERVICES				
41.0	Grants, subsidies, and contributions.....	112,724	105,013	.....
94.0	Change in selected resources.....	-3,250	.....	.....
99.0	Subtotal, direct obligations.....	109,474	105,013	.....
ALLOCATION TO DEPARTMENT OF LABOR				
Personnel compensation:				
11.1	Full-time permanent.....	6,458	5,624	.....
11.3	Other than full-time permanent.....	31	.....	.....
11.5	Other personnel compensation.....	51	116	.....
11.9	Total personnel compensation.....	6,540	5,740	.....
12.1	Personnel benefits: Civilian.....	601	552	.....
13.0	Benefits for former personnel.....	.....	328	.....
21.0	Travel and transportation of persons.....	283	363	.....
22.0	Transportation of things.....	-2	11	.....
23.1	Standard level user charges.....	1,141	1,003	.....
23.2	Communications, utilities, and other rent....	1,378	299	.....
24.0	Printing and reproduction.....	43	178	.....
25.0	Other services.....	2,111	5,450	308
26.0	Supplies and materials.....	43	69	.....
31.0	Equipment.....	4	7	.....
41.0	Grants, subsidies, and contributions.....	258,060	126,747	11,045
93.9	Total costs, funded.....	270,202	140,747	11,353
94.0	Change in selected resources.....	-17,170	.....	-11,353
99.0	Subtotal, direct obligations, allocation account.....	253,032	140,747	.....
99.9	Total obligations.....	362,506	245,760	.....

Personnel Summary

ALLOCATION TO DEPARTMENT OF LABOR			
Total number of full-time permanent positions.....	242	202	.....
Total compensable workyears:			
Full-time equivalent employment.....	225	195	.....
Full-time equivalent of overtime and holiday hours.....	0	0	.....
Average ES salary.....	\$50,112	\$58,500	.....
Average GS grade.....	10.83	10.82	.....
Average GS salary.....	\$29,196	\$29,436	.....

COMMUNITY SERVICES

For making payments to States to carry out the Community Services Block Grant Act, \$91,000,000, and, in addition, \$9,000,000 to be derived by transfer from the Rural Development Loan Fund.

For necessary expenses for the Office of Community Services, \$12,500,000, of which \$6,200,000 shall be available to carry out the closeout of activities previously conducted under the Economic Opportunity Act of 1964.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	75-1635-0-1-506	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Community services block grants.....	.....	336,478	100,000
	2. Community services discretionary activities.....	.....	5,000	.....
	3. Federal administration block grants.....	.....	6,522	6,300
	4. Federal administration community services closeout.....	.....	8,728	.....
	5. Community services closeout.....	.....	9,347	6,200
10.00	Total obligations.....	.....	366,075	112,500
Financing:				
22.40	Unobligated balance transferred from other accounts.....	.....	.....	-9,000
40.00	Budget authority (appropriation) ..	.....	366,075	103,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	.....	366,075	112,500
72.40	Obligated balance, start of year.....	.....	.....	54,826
74.40	Obligated balance, end of year.....	.....	-54,826	-16,776
90.00	Outlays.....	.....	311,249	150,550

1. *Community services block grants.*—The 1983 estimate for the Community Services block grant program continues funding of anti-poverty programs at a reduced level as compared to 1982. Additional assistance to low-income persons is available under the Social Services block grant program in 1983.

2. *Community services discretionary activities.*—Funds are requested in 1982 to provide assistance to priority projects nearing completion and whose completion will represent a beneficial gain in Federal capital investment. Program areas assisted include: community development programs, rural housing programs and the migrant and seasonal farmworkers program. No funds are requested in 1983 since completion of these projects is anticipated in 1982.

3. *Federal administration—block grants.*—The 1983 estimate provides for salaries and benefits for administration of the Community Services block grant program and also for final closeout of activities formerly conducted by the Community Services Administration.

4. *Federal administration—community services closeout.*—Funding in 1983 for 60 staff-years for the purpose of closing out CSA activities is included in the Federal administration—block grant activity.

5. *Community services closeout.*—The 1983 estimate provides Federal closeout assistance to an estimated 295 to 520 community action and limited purpose agencies. These oversight activities will include: property disposition, completing and closing financial accounts and records, dissolving corporate charters, and resolving legal action.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-1635-0-1-506			
Personnel compensation:			
11.1 Full-time permanent.....		9,372	3,154
11.3 Other than full-time permanent.....		1,008	400
11.5 Other personnel compensation.....		400	126
11.9 Total personnel compensation.....		10,780	3,680
12.1 Personnel benefits: Civilian.....		952	360
21.0 Travel and transportation of persons.....		1,400	1,000
22.0 Transportation of things.....		5	5
23.1 Standard level user charges.....		1,053	515
23.2 Communications, utilities, and other rent.....		745	440
24.0 Printing and reproduction.....		100	100
25.0 Other services.....		4,342	2,095
26.0 Supplies and materials.....		75	75
31.0 Equipment.....		45	30
41.0 Grants, subsidies, and contributions.....		346,578	104,200
99.0 Total obligations.....		366,075	112,500

Personnel Summary

Total number of full-time permanent positions.....	338	185
Total compensable workyears:		
Full-time equivalent employment.....	318	115
Full-time equivalent of overtime and holiday hours.....	6	3
Average GS grade.....	12.50	12.50
Average GS salary.....	\$35,000	\$35,000

Public enterprise funds:

RURAL DEVELOPMENT LOAN FUND

During 1983 no new loan authority or new loan guarantee authority will be made available and \$9,000,000 from this fund are transferred to the Community Services appropriation account. Any additional cash balances on hand will be credited to miscellaneous receipts in the Department of the Treasury.

Note.—Appropriation language for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-4005-0-3-452			
Program by activities:			
10.00 Total obligations (object class 33.0).....	7,658		
Financing:			
14.00 Offsetting collections from: Non-Federal sources.....	-3,127	-22,000	-1,000
21.98 Unobligated balance available, start of year: Fund balance.....	-11,484	-6,953	-28,953
23.40 Unobligated balance transferred to other accounts.....			9,000
24.98 Unobligated balance available, end of year: Fund balance.....	6,953	28,953	
27.00 Capital transfer to general fund.....			20,953
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	4,531	-22,000	-1,000
72.98 Obligated balance, start of year: Fund balance.....	18,975	468	
74.98 Obligated balance, end of year: Fund balance.....	-468		
90.00 Outlays.....	23,038	-21,532	-1,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110	Limitation on obligations.....	8,000	
1130	Obligations exempt from limitation.....	3	
1150	Obligations incurred, gross.....	-4,650	
1190	Unused balance of limitation, expiring.....	3,353	
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year.....	9,781	33,874
1231	New loans: Disbursements for direct loans.....	25,202	
Recoveries:			
1251	Repayments and prepayments.....	-798	-21,121
1253	Other capital recoveries.....	-1	-1
1261	Adjustments: Write-offs for default.....	-310	-310
1290	Outstanding, end of year.....	33,874	12,442

Status of Loans Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:			
2110	Limitation on commitments.....	2,000	
2150	New commitments, gross.....	-2,000	
Cumulative balance of loan guarantees outstanding:			
2210	Outstanding, start of year.....	2,000	1,800
Loans guaranteed:			
2231	New loans guaranteed.....	2,000	
2250	Repayments and prepayments.....	-200	-1,800
2290	Outstanding, end of year.....	2,000	1,800
2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	2,000	1,800

No new loans or loan guarantees will be made in 1982 and 1983.

Financial Condition (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Assets:			
Fund balance with Treasury.....	7,420	28,952	29,952
Real property.....	475	450	400
Judgments (net).....	21	20	20
Accounts receivable.....	21,968	900	900
Loans receivable (net).....	30,388	30,856	29,856
Total assets.....	60,272	61,178	61,128
Liabilities:			
Accounts payable and accrued liabilities.....			
Government equity:			
Unexpended balance: Unobligated balance.....	7,889	8,421	9,421
Invested capital.....	52,383	52,757	51,707
Total Government equity.....	60,272	61,178	61,128

COMMUNITY DEVELOPMENT CREDIT UNIONS REVOLVING FUND

During 1983 no new loan authority or new loan guarantee authority will be made available. Any additional cash balances will be credited to miscellaneous receipts in the Department of the Treasury.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
75-4063-0-3-452			
Program by activities:			
10.00 Total operating costs, funded (object class 33.0).....	-800		

Public enterprise funds—Continued

COMMUNITY DEVELOPMENT CREDIT UNIONS REVOLVING FUND—
Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	75-4063-0-3-452	1981 actual	1982 est.	1983 est.
Financing:				
14.00	Non-Federal sources: Loan collections			-1,000
21.40	Unobligated balance available, start of year	-1,000	-1,800	-1,800
24.40	Unobligated balance available, end of year.. ..	1,800	1,800	
27.00	Capital transfers to general fund.....			2,800
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-800		-1,000
72.98	Obligated balance, start of year: Fund bal- ance.....	5,000	878	
74.98	Obligated balance, end of year: Fund bal- ance.....	-878		
90.00	Outlays.....	3,322	878	-1,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1130	Obligations exempt from limitation	800		
1150	Obligations incurred, gross	-800		
Cumulative balance of direct loans out- standing:				
1210	Outstanding, start of year		3,322	3,322
1231	New loans: Disbursements for direct loans....	3,322		
1251	Recoveries: Repayments and prepayments.....			-1,000
1290	Outstanding, end of year	3,322	3,322	2,322

During 1982 and 1983 no new loan authority will be available.

Trust Funds

GIFTS AND CONTRIBUTIONS

Program and Financing (in thousands of dollars)

Identification code	75-8905-0-7-506	1981 actual	1982 est.	1983 est.
Financing:				
21.40	Unobligated balance available, start of year	-12	-12	
24.40	Unobligated balance available, end of year.. ..	12		
25.00	Unobligated balance lapsing		12	
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays.....			

DEPARTMENTAL MANAGEMENT

Federal Funds

General and special funds:

GENERAL DEPARTMENTAL MANAGEMENT

For expenses, not otherwise provided, which are necessary for general departmental management, including hire of six medium sedans, \$158,969,000, together with not to exceed \$8,000,000 to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from any one or all of the trust funds referred to therein.

Note—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	75-0120-0-1-609	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1. Departmental direction:				
(a)	Executive direction	12,339	12,146	13,459
(b)	Public affairs	2,070	2,223	2,341
(c)	Management and budget.....	19,664	20,284	21,627
(d)	Personnel administration.....	8,225	8,536	9,502
(e)	Field management.....	10,944	9,282	9,998
(f)	General counsel	3,574	1,999	2,448
2. Departmental operations:				
(a)	Facilities engineering.....	22,901	23,912	32,285
(b)	Administrative services	2,029	2,811	3,003
(c)	Grants payment system	3,853	2,793	3,450
(d)	Regional services	28,402	34,152	36,387
(e)	Employee systems center	11,755	10,080	11,120
(f)	Legal services.....	16,708	20,444	21,349
Total direct program		142,464	148,662	166,969
Reimbursable program:				
1. Departmental direction:				
(a)	Executive direction	12,105	14,900	12,500
(b)	Public affairs	222	195	40
(c)	Management and budget.....	547	618	635
(d)	Personnel administration.....	3,524	3,692	3,651
(e)	Field management.....	810	520	490
(f)	General counsel	5	10	10
2. Departmental operations:				
(a)	Facilities engineering.....	428	1,144	850
(b)	Administrative services	739	540	530
(d)	Regional services	5,679	300	300
(e)	Employee systems center	339	450	150
(f)	Legal services.....	23	30	30
Total reimbursable program		24,421	22,399	19,186
10.00	Total obligations	166,885	171,061	186,155
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-24,421	-22,399	-19,186
13.00	Trust funds	-11,800	-7,680	-8,000
21.40	Unobligated balance available, start of year	-1,719		
25.00	Unobligated balance lapsing	2,509		
39.00	Budget authority	131,454	140,982	158,969
Budget authority:				
40.00	Appropriation.....	127,254	140,982	158,969
40.01	Appropriation rescinded (Public Law 97- 12).....	-300		
42.00	Transferred from other accounts.....	4,500		
43.00	Appropriation (adjusted)	131,454	140,982	158,969
Relation of obligations to outlays:				
71.00	Obligations incurred, net	130,663	140,982	158,969
72.40	Obligated balance, start of year	8,721	8,315	11,735
74.40	Obligated balance, end of year	-8,315	-11,735	-14,232
77.00	Adjustments in expired accounts.....	-3,446		
90.00	Outlays.....	127,623	137,562	156,472

NOTES

Excludes \$222 thousand and 6 positions in 1981 for functions transferred to the Office of the Inspector General. Includes \$5,738 thousand and 269 positions in 1981 and \$80 thousand and 2 positions in 1982 for functions previously financed from:

	1981	1982
Department of Health and Human Services:		
Social Security Administration	4,996	
Health Services Administration, Health Services	115	
Health Services Administration, Indian Health Services	230	
National Institutes of Health	173	
Office of Human Development Services	51	80
Department of Education, Departmental Management	173	
Total	5,738	80

1. *Departmental direction* activities, including the Office of the Secretary and Under Secretary, provide leadership, policy or administrative guidance to HHS components.

2. *Departmental operations* activities provide services to HHS components and perform work related directly to the public.

Object Classification (in thousands of dollars)

Identification code	75-0120-0-1-609	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	87,402	91,621	99,212
11.3	Other than full-time permanent.....	7,366	6,670	6,071
11.5	Other personnel compensation.....	999	2,036	2,083
11.8	Special personal services payments.....	43	30	30
11.9	Total personnel compensation.....	95,810	100,357	107,396
Personnel benefits:				
12.1	Civilian.....	8,614	9,224	9,881
12.2	Military personnel.....	99	100	103
13.0	Benefits for former personnel.....	185	67	135
21.0	Travel and transportation of persons.....	2,024	2,952	2,952
22.0	Transportation of things.....	90	202	219
23.1	Standard level user charges.....	11,927	12,595	19,782
23.2	Communications, utilities, and other rent....	6,126	6,610	7,250
24.0	Printing and reproduction.....	1,638	1,331	1,374
25.0	Other services.....	12,134	12,766	15,292
26.0	Supplies and materials.....	1,210	1,454	1,508
31.0	Equipment.....	887	1,004	1,077
41.0	Grants, subsidies and contributions.....	1,720		
99.0	Subtotal, direct obligations.....	142,464	148,662	166,969
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	5,950	1,236	1,183
11.3	Other than full-time permanent.....	1,227	1,286	1,290
11.5	Other personnel compensation.....	6	7	8
11.8	Special personal services payments.....	520	546	547
11.9	Total personnel compensation.....	7,703	3,075	3,028
12.1	Personnel benefits: Civilian.....	813	309	288
21.0	Travel and transportation of persons.....	373	373	362
22.0	Transportation of things.....	19	20	21
23.2	Communications, utilities, and other rent....	110	121	129
24.0	Printing and reproduction.....	163	272	289
25.0	Other services.....	15,117	17,988	14,813
26.0	Supplies and materials.....	44	62	66
31.0	Equipment.....	79	179	190
99.0	Subtotal, reimbursable obligations.....	24,421	22,399	19,186
99.9	Total obligations.....	166,885	171,061	186,155

Personnel Summary

Direct program:				
	Total number of full-time permanent positions....	3,581	3,820	3,538
Total compensable workyears:				
	Full-time equivalent employment.....	3,664	3,841	3,795
	Full-time equivalent of overtime and holiday hours.....	39	39	39
	Average ES salary.....	\$50,112	\$55,226	\$57,499
	Average GS grade.....	9.85	9.73	9.73
	Average GS salary.....	\$26,824	\$27,463	\$27,674
	Average salary of ungraded positions.....	\$16,163	\$16,939	\$17,069
Reimbursable program:				
	Total number of full-time permanent positions....	317	50	48
Total compensable workyears:				
	Full-time equivalent employment.....	257	28	26
	Full-time equivalent of overtime and holiday hours.....	0	0	0
	Average GS grade.....	8.37	10.75	10.86
	Average GS salary.....	\$18,341	\$26,097	\$26,883

OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of the Inspector General, \$45,894,000, together with not to exceed \$6,000,000 to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from any one or all of the trust funds referred to therein.

For making payments to States for medicaid State fraud control units under section 1903(a)(6) of the Social Security Act for fiscal year 1983, \$36,346,000.

For making, after May 31 of the current fiscal year, payments to States under section 1903(a)(6) of the Social Security Act for the last three months of the current fiscal year for unanticipated costs incurred for the current fiscal year, not to exceed \$5,000,000, the obligations and expenditures to be charged to the subsequent appropriations therefor for the current fiscal year.

For making payments to States for medicaid State fraud control units under section 1903(a)(6) of the Social Security Act for the first quarter of fiscal year 1984, \$10,000,000, to remain available until expended.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	75-0128-0-1-609	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	1. Executive management.....	907	1,036	1,199
	2. Office of systems integrity.....	1,380	1,584	1,824
	3. Office of audit.....	29,317	34,974	39,808
	4. Office of investigations.....	6,308	7,817	9,063
	5. State medicaid fraud control units.....	31,760	39,158	26,346
	Total direct program.....	69,672	84,569	78,240
	Reimbursable programs.....	4,355	3,843	4,026
10.00	Total obligations.....	74,027	88,412	82,266
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-4,355	-3,843	-4,026
13.00	Trust funds.....	-6,000	-5,760	-6,000
21.40	Unobligated balance available, start of year.....	-9,761		
25.00	Unobligated balance lapsing.....	1,667		
39.00	Budget authority.....	55,578	78,809	72,240
Budget authority:				
40.00	Appropriation.....	59,378	68,809	82,240
40.20	Appropriation available from subsequent year.....		10,000	
40.30	Appropriation available in prior year.....			-10,000
41.00	Transferred to other accounts.....	-3,800		
43.00	Appropriation (adjusted).....	55,578	78,809	72,240
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	63,672	78,809	72,240
72.40	Obligated balance, start of year.....	10,017	19,877	27,176
74.40	Obligated balance, end of year.....	-19,877	-27,176	-31,269
77.00	Adjustments in expired accounts.....	282		
90.00	Outlays.....	54,094	71,510	68,147

NOTES

Includes \$222 thousand and 6 positions in 1981 for functions transferred from General departmental management. In 1981 and 1982, some of these activities were funded under the Department of Education, Departmental Management.

The Office of the Inspector General, created by Public Law 94-505, includes the Executive Management Office, the Office of Systems Integrity, the Office of Audit, and the Office of Investigations.

1. *Executive management* oversees the audit, investigations, and systems integrity staffs of the Inspector General.

General and special funds—Continued

OFFICE OF INSPECTOR GENERAL—Continued

2. *Office of systems integrity* provides an oversight capability to identify and correct inefficiencies, waste and fraud in all of the Department's operations.

3. *Office of audit* provides policy guidance for all HHS audit activities and coordinates audits within HHS, with the Defense Contract Audit Agency and other agencies, through a central office in Washington, D.C.

4. *Office of investigations* investigates fraud and abuse in the management of HHS programs and in the utilization of Federal assistance funds provided by the Department.

5. *State medicaid fraud control units* are funded from the Office of the Inspector General. These units investigate health care provider fraud and patient abuse cases and make recommendations to State medicaid agencies for improvements in their programs.

Object Classification (in thousands of dollars)

Identification code	75-0128-0-1-609	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	25,800	27,552	29,526
11.3	Other than full-time permanent.....	618	573	617
11.5	Other personnel compensation.....	45	47	54
11.9	Total personnel compensation.....	26,463	28,172	30,197
12.1	Personnel benefits: Civilian.....	2,574	2,705	2,918
13.0	Benefits for former personnel.....	38	19	38
21.0	Travel and transportation of persons.....	2,309	4,116	4,523
22.0	Transportation of things.....	30	119	132
23.1	Standard level user charges.....	1,838	2,070	3,022
23.2	Communications, utilities, and other rent....	1,291	1,946	2,978
24.0	Printing and reproduction.....	116	112	118
25.0	Other services.....	2,918	5,818	7,612
26.0	Supplies and materials.....	143	147	156
31.0	Equipment.....	192	186	199
41.0	Grants, subsidies and contributions.....	31,760	39,158	26,346
42.0	Insurance claims and indemnities.....		1	1
99.0	Subtotal, direct obligations.....	69,672	84,569	78,240
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent.....	3,300	2,884	3,023
12.1	Personnel benefits: Civilian.....	313	274	287
23.1	Standard level user charges.....	176	194	203
23.2	Communications, utilities, and other rent....	200	200	210
25.0	Other services.....	67	67	70
26.0	Supplies and materials.....	62	62	65
31.0	Equipment.....	207	132	138
41.0	Grants, subsidies, and contributions.....	30	30	30
99.0	Subtotal, reimbursable obligations.....	4,355	3,843	4,026
99.9	Total obligations.....	74,027	88,412	82,266

Personnel Summary

Direct program:				
	Total number of full-time permanent positions.....	1,012	1,024	1,026
Total compensable workyears:				
	Full-time equivalent employment.....	914	921	923
	Full-time equivalent of overtime and holiday hours.....	3	3	3
	Average ES salary.....	\$50,112	\$55,226	\$57,499
	Average GS grade.....	11.56	11.38	11.38
	Average GS salary.....	\$29,982	\$29,849	\$30,079
Reimbursable program:				
	Total number of full-time permanent positions.....	99	93	93

Total compensable workyears:				
	Full-time equivalent employment.....	92	87	87
	Full-time equivalent of overtime and holiday hours.....	0	0	0
	Average GS grade.....	11.39	11.35	11.35
	Average GS salary.....	\$24,631	\$25,531	\$25,728

OFFICE FOR CIVIL RIGHTS

For expenses necessary for the Office for Civil Rights, \$19,163,000, together with not to exceed \$2,350,000, to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from any one or all of the trust funds referred to therein.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	75-0135-0-1-751	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Office for Civil Rights (total costs—obligations).....	19,644	19,444	21,513
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	—312	—125	
13.00	Trust funds.....	—2,350	—2,256	—2,350
25.00	Unobligated balance lapsing.....	438		
39.00	Budget authority.....	17,420	17,063	19,163
Budget authority:				
40.00	Appropriation.....	17,920	17,063	19,163
40.01	Appropriation rescinded (Public Law 97-12).....	—500		
43.00	Appropriation (adjusted).....	17,420	17,063	19,163
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	16,981	17,063	19,163
72.40	Obligated balance, start of year.....	7,307	4,008	3,750
73.40	Obligated balance transferred, net.....	—880		
74.40	Obligated balance, end of year.....	—4,008	—3,750	—3,829
77.00	Adjustments in expired accounts.....	17		
90.00	Outlays.....	19,417	17,321	19,084

The Office for Civil Rights is responsible for carrying out the Department's civil rights and non-discrimination enforcement programs. The Director, Office for Civil Rights, also serves as a special assistant to advise the Secretary on all civil rights-related policies and programs.

Object Classification (in thousands of dollars)

Identification code	75-0135-0-1-751	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	13,118	12,959	14,105
11.3	Other than full-time permanent.....	487	248	270
11.5	Other personnel compensation.....	95	78	82
11.8	Special personal services payments.....	37	62	
11.9	Total personnel compensation.....	13,737	13,347	14,457
12.1	Personnel benefits: Civilian.....	1,274	1,255	1,327
13.0	Benefits for former personnel.....			9
21.0	Travel and transportation of persons.....	587	1,085	1,225
22.0	Transportation of things.....	29	65	33
23.1	Standard level user charges.....	1,026	1,489	1,701
23.2	Communications, utilities, and other rent....	1,169	1,066	1,338
24.0	Printing and reproduction.....	164	104	117
25.0	Other services.....	1,166	754	1,141
26.0	Supplies and materials.....	158	144	152

31.0	Equipment	22	10	13
99.0	Subtotal, direct obligations	19,332	19,319	21,513
	Reimbursable obligations:			
23.2	Communications, utilities and other rent	312	125	
99.9	Total obligations	19,644	19,444	21,513

Personnel Summary

Total number of full-time permanent positions	590	524	524
Total compensable workyears:			
Full-time equivalent employment	519	509	509
Full-time equivalent of overtime and holiday hours	3	3	3
Average ES salary	\$50,112	\$55,226	\$57,499
Average GS grade	10.11	10.21	10.21
Average GS salary	\$25,134	\$27,140	\$27,386

OFFICE OF CONSUMER AFFAIRS

For necessary expenses of the Office of Consumer Affairs, including services authorized by 5 U.S.C. 3109, **[\$1,760,000] \$1,987,000.** (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.*)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of the Department of Housing and Urban Development chapter

Program and Financing (in thousands of dollars)

Identification code	75-0137-0-1-506	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
Office of Consumer Affairs	1,996	1,760	1,987	
Reimbursable program:				
Office of Consumer Affairs	2	2	2	
10.00	Total obligations	1,998	1,762	1,989
Financing:				
11.00	Offsetting collections from: Federal funds ...	-2	-2	-2
25.00	Unobligated balance lapsing	260		
40.00	Budget authority (appropriation) ..	2,256	1,760	1,987
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,995	1,760	1,987
72.40	Obligated balance, start of year	93	351	331
74.40	Obligated balance, end of year	-351	-331	-364
77.00	Adjustments in expired accounts	9		
90.00	Outlays	1,746	1,780	1,954

The staff of the United States Office of Consumer Affairs presents consumer needs and viewpoints in the Federal Government; fosters consideration of the consumer viewpoint by other Government agencies, voluntary groups and business; and seeks to inform and educate individual citizens to deal more effectively in the marketplace. The Director is also a Special Assistant to the President.

Object Classification (in thousands of dollars)

Identification code	75-0137-0-1-506	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,172	825	839
11.3	Other than full-time permanent	108	60	60
11.5	Other personnel compensation	6	20	20
11.9	Total personnel compensation	1,286	905	919
12.1	Personnel benefits: Civilian	111	76	78
13.0	Benefits for former personnel	1	1	1
21.0	Travel and transportation of persons	34	35	45

22.0	Transportation of things	10	3	3
23.1	Standard level user charges	118	148	299
23.2	Communications, utilities, and other rent ...	177	144	172
24.0	Printing and reproduction	52	35	38
25.0	Other services	163	384	403
26.0	Supplies and materials	23	20	20
31.0	Equipment	22	9	9
99.0	Subtotal, direct obligations	1,996	1,760	1,987
	Reimbursable obligations:			
23.1	Standard level user charges	2	2	2
99.9	Total obligations	1,998	1,762	1,989

Personnel Summary

Total number of full-time permanent positions	54	43	40
Total compensable workyears:			
Full-time equivalent employment	44	39	36
Full-time equivalent of overtime and holiday hours	0	0	0
Average ES salary	\$50,112	\$51,590	\$52,247
Average GS grade	10.85	9.98	10.59
Average GS salary	\$28,955	\$28,159	\$30,293

POLICY RESEARCH

For carrying out, to the extent not otherwise provided, research studies under section 1110 of the Social Security Act, **\$14,718,000.**

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	75-0122-0-1-609	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Policy research (costs—obligations)	20,089	14,540	15,818
Financing:				
11.00	Offsetting collections from: Federal funds ...	-840	-1,100	-1,100
25.00	Unobligated balance lapsing	251		
39.00	Budget authority	19,500	13,440	14,718
Budget authority:				
40.00	Appropriation	22,700	13,440	14,718
40.01	Appropriation rescinded (Public Law 97-12)	-2,500		
41.00	Transferred to other accounts	-700		
43.00	Appropriation (adjusted)	19,500	13,440	14,718
Relation of obligations to outlays:				
71.00	Obligations incurred, net	19,249	13,440	14,718
72.40	Obligated balance, start of year	20,640	17,482	13,323
74.40	Obligated balance, end of year	-17,482	-13,323	-12,436
77.00	Adjustments in expired accounts	89		
90.00	Outlays	22,496	17,599	15,605

This activity supports research to develop new policy initiatives and improve existing HHS programs. Research provides information on policies and programs for income security, pro-competitive health care, retirement, long-term care, social services, improved welfare administration and alternative delivery systems.

Object Classification (in thousands of dollars)

Identification code	75-0122-0-1-609	1981 actual	1982 est.	1983 est.
Direct obligations:				
11.1	Full-time permanent	41	334	356
11.3	Other than full-time permanent	478	262	278
11.5	Other personnel compensation	1		

General and special funds—Continued

POLICY RESEARCH—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	75-0122-0-1-609	1981 actual	1982 est.	1983 est.
11.8	Special personal services payments.....	61		
11.9	Total personnel compensation.....	581	596	634
12.1	Personnel benefits: Civilian.....	59	57	61
21.0	Travel and transportation of persons.....	19	39	39
22.0	Transportation of things.....	4	7	7
23.2	Communications, utilities, and other rent....	36	66	50
24.0	Printing and reproduction.....	8	14	12
25.0	Other services.....	4,961	5,082	5,386
26.0	Supplies and materials.....	9	17	17
31.0	Equipment.....	8	15	15
41.0	Grants, subsidies, and contributions.....	13,564	7,547	8,497
99.0	Subtotal, direct obligations.....	19,249	13,440	14,718
25.0	Reimbursable obligations: Other services.....	840	1,100	1,100
99.9	Total obligations.....	20,089	14,540	15,818

Personnel Summary

Total number of full-time permanent positions.....	15	15	15
Total compensable workyears: Full-time equivalent employment.....	26	26	26
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....	11.60	11.60	11.60
Average GS salary.....	\$29,644	\$31,067	\$31,306

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	75-4503-0-4-506	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs, funded:				
1.	Data management services.....	6,851	9,503	9,893
2.	Printing and reproduction.....	3,435	3,789	4,024
3.	Other.....			
	Total operating costs.....	10,286	13,292	13,917
Capital investment, funded:				
1.	Data management center: Purchase of equipment.....	126	10	11
2.	Printing and reproduction: Purchase of equipment.....	2	5	35
	Total capital investment.....	128	15	46
	Total program costs, funded.....	10,414	13,307	13,963
	Change in selected resources (undelivered orders).....	318		
10.00	Total obligations.....	10,732	13,307	13,963
Financing:				
11.00	Offsetting collections from: Federal funds...	-11,697	-13,307	-13,963
17.00	Recovery of prior year obligations.....	-15		
21.98	Unobligated balance available, start of year: Fund balance.....	-4,474	-5,454	-5,454
24.98	Unobligated balance available, end of year: Fund balance.....	5,454	5,454	5,454
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-965		
72.98	Obligated balance, start of year: Fund balance.....	2,635	1,094	

74.98	Obligated balance, end of year: Fund balance.....	-1,094		
78.00	Adjustments in unexpired accounts.....	-15		
90.00	Outlays.....	561	1,094	

The HHS Working capital fund provides a single means for consolidated financing and accounting of business-type operations involving the sale of services to customers.

The fund provides data management, printing and reproduction services.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (—):			
Data management services:			
Revenue.....	8,890	9,513	9,904
Expense.....	6,977	9,513	9,904
Net operating income, data management services.....	1,913		
Printing and reproduction:			
Revenue.....	2,807	3,794	4,059
Expense.....	3,437	3,794	4,059
Net operating income, printing and reproduction.....	-630		
Net operating income, total.....	1,283		
Net income or loss (—) for the period.....	1,283		

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	7,100	6,548	6,548	6,548
Accounts receivable (net).....	1,085	1,835	2,405	2,405
Real property and equipment (net).....	3,332	4,261	3,500	3,500
Other assets (net).....	1,083	1,084	1,200	1,200
	12,600	13,728	13,653	13,653
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities.....	1,209	1,075	1,000	1,000
Government equity:				
Selected equities:				
Unexpended balances:				
Unobligated balance.....	4,474	5,454	5,454	5,454
Undelivered orders.....	2,632	2,105	2,499	2,499
Unfinanced budget authority:				
Unfilled customer orders.....	-129	-251		
Invested capital.....	4,414	5,345	4,700	4,700
Total Government equity.....	11,391	12,653	12,653	12,653
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		572	572	572
Closing balance.....		572	572	572
Retained income:				
Opening balance.....		10,798	12,081	12,081
Transactions:				
Net operating income.....		1,283		
Closing balance.....		12,081	12,081	12,081
Total Government equity (end of year).....		12,653	12,653	12,653

Object Classification (in thousands of dollars)

GENERAL PROVISIONS

Identification code	75-4503-0-4-506	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	2,818	3,101	3,101
11.3	Other than full-time permanent.....	133	184	184
11.5	Other personnel compensation.....	173	278	278
11.9	Total personnel compensation.....	3,124	3,563	3,563
12.1	Personnel benefits: Civilian.....	282	331	331
13.0	Benefits for former personnel.....	7	7	7
21.0	Travel and transportation of persons.....	13	31	35
22.0	Transportation of things.....	19	11	11
23.2	Communications, utilities, and other rent....	3,144	3,589	3,759
24.0	Printing and reproduction.....	546	717	717
25.0	Other services.....	2,626	3,977	4,459
26.0	Supplies and materials.....	498	1,066	1,066
31.0	Equipment.....	473	15	15
99.9	Total obligations.....	10,732	13,307	13,963

Personnel Summary

Total number of full-time permanent positions.....	143	143	143
Total compensable workyears:			
Full-time equivalent employment.....	118	118	118
Full-time equivalent of overtime and holiday hours.....	6	6	6
Average GS grade.....	9.18	9.18	9.18
Average GS salary.....	\$27,175	\$28,261	\$28,479
Average salary of ungraded positions.....	\$10,554	\$11,061	\$11,146

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	75-3901-0-4-506	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.98	Obligated balance, start of year: Fund balance.....	4,493	2,485	1,242
74.98	Obligated balance, end of year: Fund balance.....	-2,485	-1,242	
77.00	Adjustments in expired accounts.....	83		
90.00	Outlays.....	2,091	1,243	1,242

The Consolidated working fund receives advances from HHS components and other Federal departments for the purpose of funding projects under the Economy Act. The obligations appear in the budget schedules of the appropriated accounts and are reimbursed from the Consolidated working fund advances.

GRANTS MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code	75-3965-0-4-552	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.98	Obligated balance, start of year: Fund balance.....	-192		
90.00	Outlays.....	-192		

The Grants management fund draws funds from the operating divisions of the Department to provide a single, central source of payments for most of the Department's awards classified as Federal assistance to recipient organizations.

SEC. 201. None of the funds appropriated by this title for grants-in-aid of State agencies to cover, in whole or in part, the cost of operation of said agencies, including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any State which have established by legislative enactment and have in operation a merit system and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees.

SEC. 202. Appropriations in this Act for the Health Services Administration, the National Institutes of Health, the Centers for Disease Control, the Alcohol, Drug Abuse, and Mental Health Administration, the Health Resources Administration, the Office of the Assistant Secretary for Health, the Health Care Financing Administration, and Departmental Management shall be available for expenses for active commissioned officers in the Public Health Service Reserve Corps and for not to exceed two thousand two hundred commissioned officers in the Regular Corps; expenses incident to the dissemination of health information in foreign countries through exhibits and other appropriate means; advances of funds for compensation, travel, and subsistence expenses (or per diem in lieu thereof) for persons coming from abroad to participate in health or scientific activities of the Department pursuant to law; expenses of primary and secondary schooling of dependents in foreign countries, of Public Health Service commissioned officers stationed in foreign countries, at costs for any given area not in excess of those of the Department of Defense for the same area, when it is determined by the Secretary that the schools available in the locality are unable to provide adequately for the education of such dependents, and for the transportation of such dependents, between such schools and their places of residence when the schools are not accessible to such dependents by regular means of transportation; expenses for medical care for civilian and commissioned employees of the Public Health Service and their dependents, assigned abroad on a permanent basis in accordance with such regulations as the Secretary may provide; rental or lease of living quarters (for periods not exceeding 5 years), and provision of heat, fuel, and light and maintenance, improvement, and repair of such quarters, and advance payments therefor, for civilian officers, and employees of the Public Health Service who are United States citizens and who have a permanent station in a foreign country, purchase, erection, and maintenance of temporary or portable structures; and for the payment of compensation to consultants or individual scientists appointed for limited periods of time pursuant to section 207(f) or section 207(g) of the Public Health Service Act, at rates established by the Assistant Secretary for Health, or the Secretary where such action is required by statute, not to exceed the per diem rate equivalent to the rate for GS-18; not to exceed \$9,500 for official reception and representation expenses related to any health agency of the Department when specifically approved by the Assistant Secretary for Health.

SEC. 203. None of the funds provided by this Act shall be used to perform abortions except where the life of the mother would be endangered if the fetus were carried to term: Provided, That the several States are and shall remain free not to fund abortions to the extent that they in their sole discretion deem appropriate.

SEC. 204. Funds advanced to the National Institutes of Health Management Fund from appropriations in this Act shall be available for the expenses of sharing medical care facilities and resources pursuant to section 327(a) of the Public Health Service Act.

SEC. 205. Funds appropriated in this title for the Social Security Administration and the Office of Child Support Enforcement shall be available for not to exceed \$5,000 for official reception and representation expenses related to income maintenance or child support enforcement activities of the Department when specifically approved by the Commissioner of Social Security.

SEC. 206. Funds appropriated in this title for the Health Care Financing Administration shall be available for not to exceed \$2,000 for official reception and representation expenses when specifically approved by the Administrator of the Health Care Financing Administration.

SEC. 207. Notwithstanding section 306 of Public Law 96-272 or section 1132 of the Social Security Act, no payment shall be made, in any fiscal year, under this or any other Act to reimburse State or local expenditures made prior to October 1, 1978, under title I, IV, X, XIV, XVI, XIX, or XX of the Social Security Act unless a request for reimbursement had been officially transmitted to the Federal Government by the State within one year after the fiscal year in which the expenditure occurred.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

This chapter presents the budget and program estimates for the Department of Housing and Urban Development. Most of the Department's programs are also discussed in Part 5 of the budget (the Federal program by function) under one of three headings: Commerce and housing credit (mortgage credit and thrift insurance); Community and regional development; and Income security (public assistance and other income supplements).

The major divisions of this chapter conform to the Department's activities, as set forth below:

1. *Housing programs* cover the Department's major housing subsidy programs including housing counseling assistance. The mortgage insurance activities of the Federal Housing Administration, including loan management and property disposition activities are also included under this heading. Other activities included under this heading are community disposal operations and liquidating programs, the Office of Interstate Land Sales Registration and manufactured home inspection and monitoring.

2. *Government National Mortgage Association (GNMA)* covers the Department's programs to assist in the availability of mortgage credit and stabilize financing of selected types of mortgage loans. This heading also covers GNMA management and liquidating functions, the guarantee of mortgage-backed securities, and trustee activities in connection with participation certificates that are backed by loan obligations of various trustor agencies.

3. *Community planning and development* covers the community development grant and urban development action grant programs authorized by the Housing and Community Development Act of 1974, as amended. This organization is responsible for the urban homesteading program as well as the closeout of projects under the planning assistance grant (section 701) program, rehabilitation loan (section 312) program, and other terminated categorical community development programs.

4. *Policy development and research* includes the policy development, economic analysis, program evaluation, and research activities of the Department.

Other major divisions within the Department include the New Community Development Corporation; Fair Housing and Equal Opportunity; and Departmental Management.

Day-to-day administration, processing, and funding decisions for programs of the Department of Housing and Urban Development are carried out in field offices located within the geographical boundaries of 10 regional offices.

HOUSING PROGRAMS

Federal Funds

General and special funds:

SUBSIDIZED HOUSING PROGRAMS* ANNUAL CONTRIBUTIONS FOR ASSISTED HOUSING

【The amount of contracts for annual contributions, not otherwise provided for, as authorized by section 5 of the United States Housing

*See Part III for additional information.

Act of 1937, as amended (42 U.S.C. 1437c), and heretofore approved in annual appropriation Acts, is increased by \$916,233,800 of which \$25,112,000 shall be for assistance in financing the development or acquisition cost of low-income housing for Indian families as authorized by section 5(c) of the aforementioned Act and of which \$75,000,000 shall be for the modernization of existing low-income housing projects: *Provided*, That budget authority obligated under such contracts shall be increased above amounts heretofore provided in annual appropriation Acts by \$17,373,528,040: *Provided further*, That of the budget authority provided herein, \$2,354,400,000 shall be allocated for public housing new construction other than for low-income housing for Indian families: *Provided further*, That any balances of authorities remaining at the end of fiscal year 1981 shall be added to and merged with the authority provided herein and made subject only to terms and conditions of law applicable to authorizations becoming available in fiscal year 1982, except that \$15,000,000 of contract authority for modernization of existing low-income housing projects and \$300,000,000 of budget authority which were deferred from obligation in the Supplemental Appropriations and Rescission Act, 1981, Public Law 97-12, shall be available after September 30, 1981, in accordance with the Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1981, Public Law 96-526.】

*Of the amounts of budget authority, heretofore provided by prior Acts of Congress, which become available through deobligation of prior year commitments, up to \$1,800,000,000 of budget authority shall be available for the modernization of existing low-income housing projects (section 14 of the United States Housing Act of 1937, as amended), \$3,237,125,000 of budget authority shall be available for contracts as authorized by section 5 of the United States Housing Act of 1937, as amended (42 U.S.C. 1437c), \$1,400,000,000 of budget authority shall be transferred to the Low Rent Public Housing Loans and Other Expenses account for periodic payments to the Federal Financing Bank, up to \$1,091,270,921 of budget authority shall be available for contracts under the modified section 8 certificate program upon enactment into law of authorizing legislation, and any remaining amounts of budget authority are rescinded: *Provided*, That only deobligations of prior year commitments for Public Housing Projects shall be made available for the modernization of such projects: *Provided further*, That the amount of contract authority for annual contributions, as authorized by section 5 of the United States Housing Act of 1937, as amended (42 U.S.C. 1437c), and heretofore approved in prior Acts of Congress, is reduced by the amount of contract authority becoming available to the extent not required for activities provided for in this Appropriation Act: *Provided further*, That any balances of authorities initially made available prior to the enactment of this Act which are or become available for obligation in fiscal year 1983 shall not be subject to the requirements of section 5(c) (2) and (3) and the fourth sentence of section 5(c)(1) of the United States Housing Act of 1937, as amended (42 U.S.C. 1437c), or section 213(d) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 1439). (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982; additional authorizing legislation to be proposed.)*

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of this chapter.

RENT SUPPLEMENT

(RESCISSION)

The limitation otherwise applicable to the maximum payments that may be required in any fiscal year by all contracts entered into under section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s), is reduced in fiscal year 【1982】 1983 by not more than 【\$30,500,000】 \$105,160,000 in uncommitted balances of authorizations provided for this purpose in appropriation Acts. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

General and special funds—Continued
SUBSIDIZED HOUSING PROGRAMS—Continued
(RESCISSION)—Continued

HOUSING PAYMENTS

For the payment of annual contributions, not otherwise provided for, in accordance with section 5 of the United States Housing Act of

1937, as amended (42 U.S.C. 1437c); for payments authorized by title IV of the Housing Act of 1950, as amended (12 U.S.C. 1749 et seq.); for rent supplement payments authorized by section 101 of the Housing and Urban Development Act of 1965, as amended (12 U.S.C. 1701s); and for payments as authorized by sections 235 and 236 of the National Housing Act, as amended (12 U.S.C. 1715z, 1715z-1), **[\$8,759,000,000] \$9,538,000,000.** (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code 86-0139-0-1-604		Administrative Commitments			Costs and Obligations		
		1981 actual	1982 est.	1983 est.	1981 actual	1982 est.	1983 est.
Program by activities:							
Assistance contracts:							
1.	Lower income housing (section 8).....	19,357,404	14,485,719	3,804,596	19,357,404	9,583,419	6,244,496
2.	Public housing.....	7,332,039	2,374,180	2,323,800	7,332,039	2,374,180	2,323,800
3.	Rent supplement.....		119,400	11,000		119,400	11,000
4.	Homeownership and rental housing (sections 235 and 236).....	2,109,888	681,556	271,382	2,109,888	681,556	271,382
	Subtotal.....	28,779,331	17,660,855	6,410,778	28,799,331	12,758,555	8,850,678
	Administrative commitments, start of year.....			4,902,300			
	End of year.....		-4,902,300	-2,462,400			
10.00	Total program costs funded—obligations (object class 41.0).....	28,779,331	12,758,555	8,850,678	28,799,331	12,758,555	8,850,678
Financing:							
Recovery of prior year obligations:							
17.00	Rent supplement.....				-143,462	-2,906,880	-2,841,360
17.00	Other.....				-5,711,462	-7,523,845	-9,959,137
21.49	Unobligated balance available, start of year: Contract authority.....				-3,141,893	-3,644,996	-16,283,951
23.49	Unobligated balance transferred to other accounts.....				1,060,422	1,400,000	1,400,000
24.49	Unobligated balance available, end of year: Contract authority.....				3,644,996	16,283,951	13,612,669
25.00	Unobligated balance lapsing.....				331,604		
39.00	Budget authority				24,839,536	16,366,785	-5,221,101
Budget authority:							
Current:							
40.00	Appropriation.....				7,383,966	8,759,000	9,538,000
40.49	Portion applied to liquidate contract authority.....				-7,207,123	-8,629,000	-9,538,000
40.50	Balance of appropriation to liquidate contract authority withdrawn.....				-176,843	-130,000	
43.00	Appropriation (adjusted)						
49.00	Contract authority (appropriation acts)				30,877,500	17,373,528	
49.00	Reduction pursuant to Public Law 96-526				-707,733		
Contract authority rescission proposal (appropriation acts):							
49.11	Rent supplement.....						-2,830,360
49.11	Annual contributions.....						-2,415,541
Contract authority rescinded (Public Law 97-12, 97-101 and Public Law 96-526):							
49.11	Rent supplement.....				-143,462	-1,037,000	
49.11	Annual contributions.....				-5,219,104		
Permanent:							
69.10	Contract authority (42 U.S.C. 1437c, 1441).....				32,335	30,257	24,800
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				28,799,331	12,758,555	8,850,678
Obligated balance, start of year:							
72.40	Appropriation.....				5,166,643	6,627,309	8,530,309
72.49	Contract authority.....				220,474,243	236,211,435	229,910,265
Obligated balance, end of year:							
74.40	Appropriation.....				-6,627,309	-8,530,309	-10,716,309
74.49	Contract authority.....				-236,211,435	-229,910,265	-216,422,446
78.00	Adjustments in unexpired accounts.....				-5,854,924	-10,430,725	-12,800,497
90.00	Outlays.....				5,746,548	6,726,000	7,352,000
Distribution of outlays by program:							
Subsidized housing, total.....							
1.	Lower income housing assistance (sec. 8).....				5,746,548	6,726,000	7,352,000
					(3,114,970)	(3,918,000)	(4,424,000)
2.	Public housing.....				(1,472,368)	(1,561,000)	(1,690,000)
3.	Rent supplement.....				(277,866)	(276,000)	(211,000)
4.	Homeownership assistance (sec. 235).....				(196,021)	(285,000)	(338,000)
5.	Rental housing assistance (sec. 236).....				(665,450)	(665,000)	(668,000)
6.	College housing grants.....				(19,873)	(21,000)	(21,000)

Status of Unfunded Contract Authority (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unfunded balance, start of year:			
Annual contributions for assisted housing.....	174,881,203	190,626,747	189,854,743
Homeownership and rental housing assistance.....	38,024,126	38,962,083	38,006,083
Rent supplement.....	10,000,411	9,577,668	6,514,188
College housing grants.....	710,396	689,933	668,933
Total unfunded balance, start of year.....	223,616,136	239,856,431	235,043,947
Contract authority:			
Annual contributions for assisted housing.....	30,909,835	17,403,785	24,800
Reduction pursuant to Public Law 96-526.....	-707,733		
Unfunded balance transferred to other accounts.....	-1,060,422	-1,400,000	-1,400,000
Unfunded balances rescinded:			
Annual contributions for assisted housing (Public Law 97-12).....	-5,219,104		
Annual contributions for assisted housing—proposed rescissions.....		-9,399,789	-2,415,541
Rent supplement (Public Law 96-526 and Public Law 97-101).....	-143,462	-1,037,000	
Rent supplement—proposed reductions.....		-1,750,480	-2,830,360
Unobligated balance lapsing:			
Homeownership and rental housing assistance.....	-310,925		
Annual contributions for assisted housing.....	-20,678		
Total, unobligated balance lapsing.....	-331,603		
Appropriation to liquidate contract authority.....	-7,207,216	-8,629,000	-9,538,000
Unfunded balance, end of year:			
Annual contributions for assisted housing.....	190,626,747	189,854,743	177,763,002
Homeownership and rental housing assistance.....	38,962,083	38,006,083	36,998,083
Rent supplement.....	9,577,668	6,514,188	3,475,828
College housing grants.....	689,933	668,933	647,933
Total unfunded balance, end of year.....	239,856,431	235,043,947	218,884,846

The subsidized housing program schedule reflects both budget authority to enter into contracts for subsidized housing and an appropriation for payments required to liquidate contracts under the separate programs as described below.

Total obligations in 1983 are estimated at \$8,850.7 million which will be utilized primarily to fund about 122,000 subsidized housing units along with funds for the comprehensive improvement assistance program and amendments. However, the estimated \$12,800 million recovery of rent supplement and annual contribution obligations from prior years together with \$24.8 million in permanent authority is sufficient to meet these obligations and permit a rescission of \$5,246 million of budget authority of which \$2.4 billion is in section 8 and Public Housing and \$2.8 billion is in the rent

supplement program. An appropriation of \$9,538.0 million is proposed for 1983 to liquidate contractual obligations made under the various subsidized housing programs as follows:

1. *Lower income housing (section 8).*—The 1982 budget program has been substantially revised as a result of a decision to emphasize use of the existing housing inventory in lieu of costly new construction. The Administration's revised proposal, with its increased utilization of existing housing, would fund 219,607 reservations in 1982, of which 22,502 units would represent new or substantially rehabilitated units and 197,105 would be existing housing.

Within these totals, the budget assumes funding of 16,900 units in connection with section 202 Housing for the Elderly or Handicapped and 5,569 units of other types of new construction or substantial rehabilitation. Under the category of subsidies to existing housing, the budget assumes the conversion of 173,000 units currently being subsidized under Rent Supplement (160,000 units) and section 236 Rental Assistance Payments (13,000 units). Although the actual conversion will require up to 3 years to complete, authority is being administratively committed in 1982 to assure project owners that sufficient funding will be available when the actual conversion occurs.

The Department intends to cancel subsidy commitments on an estimated 39,000 units of section 8 in 1982, primarily as the result of finding projects infeasible because of the lack of available financing. These cancellations (together with an estimated 20,000 units of cancellations under Public Housing) will permit the rescission of \$9.4 billion of annual contributions budget authority in 1982. The conversion of Rent Supplement units in 1982 will permit the rescission of \$2.8 billion of Rent Supplement budget authority (including the \$1,037 million already approved for 1982) for a total rescission of \$12.2 billion of budget authority. Additional information on the rescission proposed for 1982 is included in part III of the Appendix.

For 1983, the budget proposes a major reform to the basic section 8 program. All subsidies for new construction or substantial rehabilitation will be discontinued except for 10,000 units financed under the section 202 loan program. All other activity in 1983 will be directed toward existing housing and will make use of a revised, more cost-effective subsidy mechanism. The new subsidy will be based on the concept of providing housing certificates to eligible low income households which will permit them to find decent housing in the private market. While the subsidy will be based on the difference between an established rent payment standard for each market and a fixed percentage of family income, tenants will be given much greater freedom to determine how much of their income they actually spend to obtain standard housing.

In addition, program administration will be much less complex under the housing certificate approach and the actual subsidy costs will also be lower. A total of 106,615 units are expected to be funded under the modified section 8 certificate program in 1983—including

General and special funds—Continued

SUBSIDIZED HOUSING PROGRAMS—Continued

HOUSING PAYMENTS—Continued

ing 30,000 units for use in connection with the new program for Rental Rehabilitation Grants (discussed later in this chapter) and 76,615 units that are currently receiving some other form of HUD subsidy and which will be converted to the housing certificate program. A total of 121,615 units will receive subsidy commitments under section 8 in 1983.

2. *Public housing.*—Under this program, local housing agencies have engaged in the development and operation of projects designed for occupancy by low-income households. Subsidies were provided under this program to cover the cost of financing the development, acquisition, leasing, and/or modernization of these projects. Additional subsidies are also available to cover operating deficits of these projects (see Payments for the Operation of Low-Income Housing Projects discussed below). No new development activity is planned for this program in 1983 because of the development of a more cost-effective substitute, the modified section 8 certificate program.

Beginning in 1982, the Department plans to offer local authorities the option of cancelling outstanding reservations for construction of new Public Housing projects and using a portion of the balance for modernization of existing projects. Modernization activity will be carried out at a level of \$1.8 billion in 1982, utilizing \$1.5 billion of these recaptures and \$300 million of budget authority deferred by the Congress from 1981. A portion of the recaptured authority will also be retained for use by those local agencies which need modernization funding but which do not have any projects in the processing pipeline that can be cancelled. Because of the projected use of these recaptures, no new budget authority is being requested to fund the program in 1983; instead \$1.8 billion of recaptured authority will be utilized for modernization of public housing projects in 1983.

3. *Rent supplement.*—Rent supplement payments are made to owners of certain private housing on behalf of qualified low-income tenants. In 1982, the Department will convert 60,000 rent supplement units to section 8; an additional 60,000 units will be converted in 1983. Amounts to be recaptured from these conversions will be used to provide amendments for certain rent supplement units under contract in 1982 and 1983. The balance of the amounts recaptured from the conversions, \$2.8 billion of budget authority in 1982 and \$2.8 billion of budget authority in 1983, will be rescinded. Funds for all conversions will be administratively committed in 1982. The remaining units in insured projects will be converted in 1983 and succeeding years.

4. *Homeownership and rental housing assistance (sections 235 and 236).*—For 1983, no new activity is planned under the section 235 program, which provides homeownership subsidies for lower income families.

The Housing and Urban Development Act of 1968, as amended, authorizes the section 236 rental housing assistance program which subsidizes the monthly mortgage payment that an owner of a rental or cooperative

project is required to make. This interest subsidy reduces rents for lower income tenants.

Reservation of all previous bona fide commitments made to specific projects or agencies before the termination of the production program in January 1973 was completed in 1981. Contract authority remaining in 1982 will be used for deep subsidies pursuant to the Housing and Community Development Act of 1974, as amended, and for amendments to existing contracts. No additional commitments under this program are planned for 1983.

College housing grants.—No new applications for grants have been approved since the program was terminated in 1973. Payments are made pursuant to the existing contracts.

【PAYMENTS FOR OPERATION OF LOW-INCOME HOUSING PROJECTS—FISCAL YEAR 1981】

【For an additional amount for “Payments for operation of low-income housing projects”, \$148,000,000, to remain available until December 31, 1981.】 (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.*)

Note.—The amount shown above was made available until September 30, 1982 under section 501 of Public Law 97-101, which appears at the end of this chapter.

PAYMENTS FOR OPERATION OF LOW-INCOME HOUSING PROJECTS

For payments to public housing agencies for operating subsidies for low-income housing projects as authorized by section 9 of the United States Housing Act of 1937, as amended (42 U.S.C. 1437g), 【\$1,204,600,000】 \$1,075,000,000. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	86-0163-0-1-604	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Public housing operating subsidies (costs—obligations) (object class 41.0).....	1,067,116	1,296,057	1,075,000
Financing:				
21.40	Unobligated balance available, start of year		—3,151	
24.40	Unobligated balance available, end of year..	3,151		
25.00	Unobligated balance lapsing	533		
39.00	Budget authority	1,070,800	1,292,906	1,075,000
Budget authority:				
40.00	Appropriation	1,070,800	1,204,600	1,075,000
40.00	Appropriation		148,000	
40.00	Reduction pursuant to Public Law 97-101, sec. 501(41)		—59,694	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,067,116	1,296,057	1,075,000
72.40	Obligated balance, start of year	361,870	498,492	516,549
74.40	Obligated balance, end of year	—498,492	—516,549	—481,549
77.00	Adjustments in expired accounts	—1,913		
90.00	Outlays	928,581	1,278,000	1,110,000

Payments are provided to assist public housing agencies (PHAs) to meet certain deficits in the operation of PHA-owned low-income housing. These payments are in addition to the annual contributions for debt service provided by HUD.

For 1983, reduced operating subsidy requirements are projected as a result of increased tenant rent payments and improvements in the energy efficiency of public housing projects.

TROUBLED PROJECTS OPERATING SUBSIDY

For assistance payments to owners of eligible multifamily housing projects insured, or formerly insured, under the National Housing Act, as amended, in the program of operating subsidies for troubled multifamily housing projects under the Housing and Community Development Amendments of 1978, [\$4,000,000, together with] all unobligated balances of excess rental charges and [with] any collections after September 30, [1981] 1982, to remain available until September 30, [1983: Provided, That assistance payments to an owner of a multifamily housing project assisted, but not insured, under the National Housing Act may be made if the project owner and the mortgagee have provided or agreed to provide assistance to the project in a manner as determined by the Secretary of Housing and Urban Development] 1984. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-0172-0-1-604			
Program by activities:			
10.00 Operating subsidies (costs—obligations) (object class 41.0)	114,073	52,677	32,000
Financing:			
11.00 Offsetting collections from: Federal funds ..	-26,118	-51,335	-24,000
17.00 Recovery of prior year obligations	-20		
21.40 Unobligated balance available, start of year ..	-76,140	-5,342	-8,000
24.40 Unobligated balance available, end of year ..	5,342	8,000	
25.00 Unobligated balance lapsing	912		
40.00 Budget authority (appropriation) ..	18,050	4,000	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	87,955	1,342	8,000
72.40 Obligated balance, start of year	66,739	101,939	20,281
74.40 Obligated balance, end of year	-101,939	-20,281	-4,281
78.00 Adjustments in unexpired accounts	-20		
90.00 Outlays	52,735	83,000	24,000

Troubled projects operating subsidies are provided to financially troubled subsidized projects assisted under certain FHA insuring authorities. The subsidies are intended to prevent potential losses to the FHA fund resulting from project insolvency and to preserve these projects as a viable source of housing for low- and moderate-income tenants.

Funding is provided for essential repairs to correct deficiencies resulting from deferred maintenance. No appropriation is requested for 1983. However, an estimated carry-over balance of \$8 million together with an estimated \$24 million from the Rental Housing Assistance Fund will be used to provide \$32 million in financial assistance to approximately 98 projects.

CONGREGATE SERVICES PROGRAM

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-0178-0-1-604			
Program by activities:			
10.00 Contracts (costs—obligations) (object class 41.0)	5,684	4,100	3,550
Financing:			
21.40 Unobligated balance available, start of year ..	-13,334	-7,650	-3,550
24.40 Unobligated balance available, end of year ..	7,650	3,550	
39.00 Budget authority (appropriation) ..			
Budget authority:			
40.00 Appropriation	10,000		

40.01 Appropriation rescinded (Public Law 97-12)	-10,000		
43.00 Appropriation (adjusted)			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	5,684	4,100	3,550
72.40 Obligated balance, start of year	6,534	10,842	10,942
74.40 Obligated balance, end of year	-10,842	-10,942	-8,492
90.00 Outlays	1,376	4,000	6,000

This demonstration program is testing whether providing contracts directly with local public housing agencies and section 202 housing for the elderly or handicapped sponsors to supply congregate services is more effective than alternative Health and Human Services (HHS) and other social services programs. Congregate services can include meal services and essential supportive services. These three- to five-year contracts commenced in 1980 and will be evaluated over the life of the contract. No additional resources are requested for 1983 since current funds are sufficient to evaluate the relative efficiency of this HUD approach.

[HOUSING COUNSELING ASSISTANCE]

[For contracts, grants, and other assistance, not otherwise provided for, for providing counseling and advice to tenants and homeowners—both current and prospective—with respect to property maintenance, financial management, and such other matters as may be appropriate to assist them in improving their housing conditions and meeting the responsibilities of tenancy or homeownership, including provisions for training and for support of voluntary agencies and services as authorized by section 106(a)(1)(iii) and section 106(a)(2) of the Housing and Urban Development Act of 1968, as amended, \$3,520,000.] (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-0156-0-1-506			
Program by activities:			
Counseling assistance	5,437	4,000	2,810
Change in selected resources (undelivered orders)	-2,610	-480	-2,810
10.00 Total obligations (object class 41.0) ..	2,827	3,520	
Financing:			
25.00 Unobligated balance lapsing	4,173		
39.00 Budget authority	7,000	3,520	
Budget authority:			
40.00 Appropriation	10,000	3,520	
40.01 Appropriation rescinded (Public Law 97-12)	-3,000		
43.00 Appropriation (adjusted)	7,000	3,520	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	2,827	3,520	
72.40 Obligated balance, start of year	7,865	4,804	4,324
74.40 Obligated balance, end of year	-4,804	-4,324	-1,514
77.00 Adjustments in expired accounts	-451		
90.00 Outlays	5,437	4,000	2,810

In 1982, the housing counseling assistance program, as directed by Congress, provides comprehensive housing counseling services to eligible homeowners or ten-

General and special funds—Continued

【HOUSING COUNSELING ASSISTANCE】—Continued

ants, including default, prepurchase and renter counseling. The program is being discontinued in 1983 and no additional appropriation is requested.

MOBILE HOME STANDARDS PROGRAM

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-0167-0-1-376			
Program by activities:			
Enforcement program	96	405	.....
Change in selected resources	-96	-405	.....
10.00 Total obligations			
Financing:			
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.40 Obligated balance, start of year	501	405	.....
74.40 Obligated balance, end of year	-405		.....
90.00 Outlays	96	405	.....

Pursuant to the National Manufactured Housing Construction and Safety Standards Act of 1974, as amended, inspections and investigations are conducted to enforce Federal manufactured home construction and performance standards. Manufactured home producers are required to have their building plans approved by an agency acceptable to HUD prior to manufacture. Appropriated funds which were enacted to initiate the Mobile Home Standards Program are estimated to be disbursed fully by the end of 1982.

MANUFACTURED HOME INSPECTION AND MONITORING

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-5271-0-2-376			
Program by activities:			
Program costs—obligations	5,888	7,240	6,632
Change in selected resources	-179	-1,413	.....
10.00 Total obligations (object class 25.0)	5,709	5,827	6,632
Financing:			
17.00 Recovery of prior year obligations	-1,217	.....	.....
21.40 Unobligated balance available, start of year	-2,079	-2,311	-932
24.40 Unobligated balance available, end of year	2,311	932	.....
60.00 Budget authority (appropriation) (permanent, indefinite) (special fund)	4,724	4,449	5,700
Relation of obligations to outlays:			
71.00 Obligations incurred, net	5,709	5,827	6,632
72.40 Obligated balance, start of year	1,592	1,413	.....
74.40 Obligated balance, end of year	-1,413		.....
78.00 Adjustments in unexpired accounts	-1,217	.....	.....
90.00 Outlays	4,671	7,240	6,632

Section 620 of the National Manufactured Housing Construction and Safety Standards Act of 1974, as amended by the Housing and Community Development Amendments of 1979 and the Housing and Community Development Act of 1980, authorizes a program to establish and enforce appropriate construction standards

for the construction, design and performance of manufactured homes to assure their quality, durability, and safety. All manufactured homes produced since the standards took effect on June 15, 1976 must comply with Federal construction and safety standards. The States are actively encouraged to participate in the program under compliance plans approved by HUD.

The Housing and Community Development Act of 1980 contained a name change from "mobile home" to "manufactured home". Accordingly, the name of the program has been changed from "Mobile Home Inspection and Monitoring" to "Manufactured Home Inspection and Monitoring".

A fee is charged to the manufacturers for each manufactured home produced to cover the costs of the monitoring and enforcement activities by HUD contract agents. These fees are deposited in a special fund administered by the Department.

INTERSTATE Land Sales

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-5270-0-2-376			
Program by activities:			
10.00 Administrative expenses (payment to salaries and expenses) (costs—obligations) (object class 25.0)	216	171	171
Financing:			
60.00 Budget authority (appropriation) (permanent, indefinite) (special fund)	216	171	171
Relation of obligations to outlays:			
71.00 Obligations incurred, net	216	171	171
72.40 Obligated balance, start of year	198	.....	.....
90.00 Outlays	414	171	171

The Interstate Land Sales Full Disclosure Act provides protection to the public with respect to purchases or leases of subdivision lots. Statements of record must be filed with the Secretary before subdivisions with 100 or more lots may be sold in interstate commerce, except when the subdivision is eligible for exemption.

The Secretary is authorized to charge a fee, not exceeding \$1,000, to be paid by the developer when filing a statement of record. The fee receipts are permanently appropriated and help finance the administrative expenses incurred in program operations. The balance of the administrative expenses is included under the Department's Salaries and Expenses account.

Public enterprise funds:

TITLE III—CORPORATIONS

Corporations and agencies of the Department of Housing and Urban Development and the Federal Home Loan Bank Board which are subject to the Government Corporation Control Act, as amended, are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Act as may be necessary in carrying out the programs set forth in the budget for 【1982】 1983 for such corporation or agency except as hereinafter provided: *Provided*, That collections of these corporations and agencies may be used for new loan or

mortgage purchase commitments only to the extent expressly provided for in this Act (unless such loans are in support of other forms of assistance provided for in this or prior appropriation Acts), except that this proviso shall not apply to [the mortgage insurance or guaranty operations of these corporations, or where] loans or mortgage purchases [are] necessary to protect the financial interest of the United States Government. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

FEDERAL HOUSING ADMINISTRATION FUND

For payment to cover losses, not otherwise provided for, sustained by the Special Risk Insurance Fund and General Insurance Fund as authorized by the National Housing Act, as amended (12 U.S.C. 1715z-3(b) and 1735c(f)), [\$222,148,000] \$240,022,000, to remain available until expended.

During [1982] 1983, within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the National Housing Act, as amended.

During [1982] 1983, additional commitments to guarantee loans to carry out the purposes of the National Housing Act, as amended, shall not exceed [\$40,000,000,000] \$35,000,000,000 of loan principal.

During fiscal year [1982] 1983, gross obligations for direct loans of not to exceed [\$75,960,000] \$45,000,000 are authorized for payments under section 230(a) of the National Housing Act, as amended, from the insurance fund chargeable for benefits on the mortgage covering the property to which the payments made relate, and payments in connection with such obligations are hereby approved. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Note.—The language and the amount shown for payments under section 230(a) of the National Housing Act for 1982 were authorized under section 501 of Public Law 97-101, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-4070-0-3-371			
Program by activities:			
Operating costs:			
1. Administrative	264,007	266,752	267,723
2. Interest to Treasury.....	319,690	334,504	326,804
3. Interest on debentures	28,613	25,349	22,173
4. Other operating costs.....	8,323	12,285	10,300
5. Participation payments.....	62,934	69,500	74,000
6. Urban homesteading.....	11,438	16,379	12,000
7. Functional services.....		15	30
Total operating costs.....	695,005	724,784	713,030
Unfunded adjustments to total operating costs.....	-11,438	-16,379	-12,000
Total operating costs, funded	683,567	708,405	701,030
Capital investment:			
1. Acquisition of defaulted notes.....	45,500	48,800	46,000
2. Assignment of defaulted mortgages.....	368,567	314,082	220,299
3. Acquisition of real properties	374,418	486,967	586,370
4. Planned multifamily rehabilitation costs.....	3,108	18,950	
5. Temporary mortgage assistance payments.....		7,200	33,000
6. Property expenses	236,813	205,615	157,698
7. Acquisition of other assets	7,262	10,000	10,000
Total capital investment ...	1,035,668	1,091,614	1,053,367
Change in selected resources	19,210	3,850	12,000
10.00 Total program costs, funded—obligations.....	1,738,445	1,803,869	1,766,397
Financing:			
Offsetting collections from:			
Federal funds:			
11.00 Interest on U.S. securities.....	-173,995	-202,290	-306,390
11.00 Urban homesteading.....	-3,621	-16,379	-12,000

Non-Federal sources:			
14.00 Fees and premiums.....	-710,925	-714,785	-1,536,419
14.00 Proceeds from sale of real property.....	-307,054	-395,426	-500,923
14.00 Proceeds from sale of mortgages.....		-81,015	-124,079
14.00 Repayment of mortgage notes and sales contracts.	-13,314	-11,609	-18,342
14.00 Interest and operating income.....	-327,048	-307,082	-281,152
14.00 Recoveries on defaulted mortgages	-34,840	-54,106	-52,482
14.00 Recoveries on defaulted title notes.....	-8,660	-15,000	-16,000
14.00 Other interest, dividends and revenue.....	-13,705	-12,300	-12,300
14.00 Other recoveries.....		-44,900	-92,901
21.98 Unobligated balance available, start of year: Fund balance.....	-2,313,076	-2,469,771	-2,660,192
24.98 Unobligated balance available, end of year: Fund balance.....	2,469,771	2,660,192	3,669,549
31.00 Redemption of debt.....	110,064	112,152	311,383
39.00 Budget authority.....	412,042	251,550	134,150
Budget authority:			
40.00 Appropriation (current, indefinite) ..	268,640	222,148	240,022
40.47 Portion applied to debt reduction ..		-127,248	-161,617
43.00 Appropriation (adjusted) ...	268,640	94,900	78,405
67.10 Authority to borrow (permanent, indefinite) (12 U.S.C. 1701).....	143,402	156,650	55,745
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	145,283	-51,023	-1,186,590
72.10 Receivables in excess of obligations, start of year		-22,843	
72.98 Obligated balance, start of year: Fund balance	13,462		170,800
74.10 Receivables in excess of obligations, end of year	22,843		
74.98 Obligated balance, end of year: Fund balance		-170,800	-162,936
90.00 Outlays.....	181,588	-244,666	-1,178,726

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110 Limitation on obligations.....	14,040	75,960	45,000
1130 Obligations exempt from limitation	400,027	306,922	266,299
1150 Obligations incurred, gross	-414,067	-382,882	-311,299
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	3,185,961	4,292,835	4,244,556
New loans:			
1231 Disbursements for direct loans.....		7,200	33,000
1232 Disbursements for guarantee claims	414,067	362,882	266,299
1251 Recoveries: Repayments and prepayments.....	-56,814	-125,615	-179,724
1252 Mortgage sales.....		-81,015	-124,079
Adjustments:			
1261 Write-offs for default	-23,377	-40,000	-45,000
1263 Other adjustments, net	1 772,998	-171,731	-205,125
1290 Outstanding, end of year	4,292,835	4,244,556	3,989,927

¹ These adjustments include income previously credited against multifamily assigned notes on hand September 30, 1980, that has been reclassified as revenue to the Fund.

Status of Loan Guarantees (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Position with respect to limitation on commitments:			
2110 Limitation on commitments.....	34,154,732	40,000,000	35,000,000

Public enterprise funds—Continued

FEDERAL HOUSING ADMINISTRATION FUND—Continued

Status of Loan Guarantees (in thousands of dollars)—Continued

	1981 actual	1982 est.	1983 est.
2150 New commitments, gross.....	-23,634,529	-28,609,000	-35,000,000
2190 Unused balance of limitation, expiring.....	10,520,203	11,391,000	.....
Cumulative balance of loan guarantees outstanding:			
2210 Outstanding, start of year.....	124,451,588	135,445,336	152,210,015
2231 Loans guaranteed: New loans guaranteed.....	17,742,300	23,540,000	28,127,000
2232 Guarantees of direct loans sold.....	.....	81,015	124,079
2250 Repayments and prepayments.....	-5,960,067	-6,006,487	-6,768,331
2261 Adjustments: Terminations for default.....	-788,485	-849,849	-852,669
2290 Outstanding, end of year.....	135,445,336	152,210,015	172,840,094
MEMORANDUM			
2299 U.S. contingent liability for guaranteed loans outstanding, end of year.....	131,989,121	148,208,015	168,131,094

The FHA fund consists of four separate funds. Financial data for each individual fund is maintained for control and reporting purposes.

The *Mutual mortgage insurance fund* provides for the Department's basic single family mortgage insurance program. It is a mutual fund where mortgagors, upon termination of their mortgages, share surplus premiums paid into the fund that are not required for operating expenses or losses.

The *Cooperative management housing insurance fund*, also a mutual fund, provides mortgage insurance for management-type cooperatives authorized by section 213 of the National Housing Act, as amended.

The *General insurance fund* provides for a large number of specialized mortgage insurance programs, including the insurance of loans for property improvements as well as for cooperatives, condominiums, housing for the elderly, land development, group practice medical facilities and nonprofit hospitals.

The *Special risk insurance fund* provides mortgage insurance on behalf of mortgagors eligible for interest reduction payments who otherwise would not be eligible for mortgage insurance. In addition, the fund provides insurance on mortgages covering experimental housing where strict adherence to State or local building regulations is not observed. Also provided is insurance for high-risk mortgagors who normally would not be eligible for mortgage insurance.

Expenses and losses connected with defaulted notes, assigned mortgages and acquired properties are charged to the appropriate insurance fund by the mortgage insurance program. During 1983, it is estimated that applications for single-family and multifamily mortgage insurance covering 660,000 units will be received and that mortgage insurance will be written covering 507,017 single-family and multifamily units. In addition, it is estimated that approximately 32,955 single-family and multifamily units will be acquired by the Department during 1983 and that 51,424 single-family and multifamily units will be sold. More detailed activity

information follows in the "Program Highlights" table shown below.

PROGRAM HIGHLIGHTS

	[Dollars in millions]		
	1981 actual	1982 estimate	1983 estimate
Insurance initiation: Mortgage insurance applications (units).....	550,296	610,000	660,000
Mortgage insurance written:			
Units.....	408,129	467,490	507,017
Amount.....	16,068	21,263	25,472
Title I property improvement loans insured:			
Notes.....	309,365	295,000	310,000
Amount (net proceeds).....	1,673	2,358	2,779
Insurance maintenance: Outstanding balance of insurance in force, end of year:			
Mortgage insurance.....	131,106	147,189	166,932
Title I property improvement loan insurance.....	4,339	5,021	5,908
Maximum liability.....	(883)	(1,019)	(1,199)
Total outstanding balance of insurance in force, end of year.....	135,445	152,210	172,840
Insurance settlement:			
Property acquired during year (units):			
Homes.....	14,232	17,432	21,055
Multifamily.....	9,155	11,200	11,900
Total property acquired during year (units).....	23,387	28,632	32,955
Direct acquisitions from mortgagee.....	14,861	17,336	20,849
Foreclosure of assigned mortgages.....	8,526	11,296	12,106
Net property sales during year (units):			
Homes.....	18,073	20,297	21,824
Multifamily.....	10,834	20,600	29,600
Total property sales during year (units).....	28,907	40,897	51,424
Property on hand, end of year (units):			
Homes.....	19,339	16,474	15,705
Multifamily.....	32,133	22,733	5,033
Total property on hand (units).....	51,472	39,207	20,738
Mortgage assignments during year (units):			
Homes.....	5,197	4,552	750
Multifamily.....	11,637	11,289	11,065
Total mortgage assignments during year (units).....	16,834	15,841	11,815
Assigned mortgages on hand, end of year (units):			
Homes.....	19,696	23,622	22,773
Multifamily.....	218,928	214,727	208,352
Total assigned mortgages on hand, end of year (units).....	238,624	238,349	231,125
Inventory of property and assigned mortgages on hand, end of year (units):			
Homes.....	39,035	40,096	38,478
Multifamily.....	251,061	237,460	213,385
Total inventory of property and assigned mortgages on hand, end of year (units).....	290,096	277,556	251,863
Defaulted title I property improvement loans:			
Number.....	14,897	15,500	14,000
Amount.....	45.5	48.8	46.0

Commencing with 1981, insurance reserves from operations reflect the interest earned on multifamily mortgage notes and the income and expenses applicable to acquired properties as income and expenses. Previously, such income and expenses were capitalized as part of the asset account.

Insurance reserves from operations at the end of 1983 are estimated to be in a surplus position for the Mutual

mortgage insurance and Cooperative management housing insurance funds, but in a deficit status of about \$5.4 billion for the two other funds. The status of estimated insurance reserves from operations (retained income or deficit) through 1983 is as follows:

STATUS OF INSURANCE RESERVES FROM OPERATIONS

	(In millions of dollars)		
	1981 actual	1982 estimate	1983 estimate
Insurance fund:			
Mutual mortgage.....	2,820	3,103	4,153
Cooperative management housing.....	33	34	35
General.....	-2,374	-2,506	-2,486
Special risk.....	-2,530	-2,750	-2,903
Total FHA fund.....	-2,051	-2,119	-1,201

As a result of the continued deficits in the FHA fund over the last several years, a number of steps have been taken to halt and ultimately reverse this net loss trend. These include tightened underwriting procedures and faster sales of acquired properties to reduce holding costs. In addition, beginning in 1982, the Department will offer for sale its portfolio of purchase money mortgages. Sales are expected to generate \$81 million of proceeds in 1982 and \$124 million in 1983.

For 1982, a new Temporary mortgage assistance payments program is being implemented that is designed to prevent precipitous foreclosure by helping insured homeowners who have experienced temporary financial reverses and cannot make their full monthly mortgage payments. This new program is viewed as a viable alternative to the home mortgage assignment program currently being carried out by the Department and will assist in the effort to minimize insurance claims against the FHA fund.

Budget program.—The budget proposes an appropriation of \$240.0 million to restore the net realized losses from the sale of property covered by the General insurance and Special risk insurance funds.

Financing.—In 1981, \$47.4 million of debentures were issued and \$110 million were redeemed. There was \$96 million borrowed from the Treasury in 1981. It is estimated that a net of \$39 million will be repaid to the Treasury in 1982 and \$363 million will be repaid in 1983.

Operating expenses.—Funds are paid directly into a consolidated account, Salaries and expenses, Department of Housing and Urban Development, for administrative expenses based on workload related to programs financed from the FHA fund.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (—):			
Mutual mortgage insurance fund:			
Revenue.....	606,820	645,999	1,443,287
Expense.....	-268,575	-298,997	-324,382
Net operating income.....	338,245	347,002	1,118,905
Cooperative management housing insurance fund:			
Revenue.....	6,825	8,431	7,911
Expense.....	-1,792	-1,723	-1,734
Net operating income.....	5,033	6,708	6,177

General insurance fund:			
Revenue.....	386,441	419,836	441,623
Expense.....	-260,557	-551,462	-421,783
Net operating loss.....	125,884	-131,626	19,840
Special risk insurance fund:			
Revenue.....	131,503	162,191	243,440
Expense.....	-268,673	-382,486	-395,734
Net operating loss.....	-137,170	-220,295	-152,294
Net profit or loss (—) for the year.....	331,992	1,789	992,628

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	121,740	85,618	79,682	81,175
U.S. securities (par):				
Treasury issuances.....	2,031,662	2,192,244	2,582,244	3,582,244
Other agency issuances, guaranteed.....	173,136	169,066	169,066	169,066
Accounts receivable (net).....	423,422	522,725	318,932	338,796
Loans receivable (net):				
Mortgage notes and sales contracts....	373,275	402,130	316,232	195,475
Assigned mortgage notes.....	993,941	2,177,240	2,169,985	2,063,068
Defaulted title notes.....	23,962	57,517	61,917	57,619
Real property (net).....	405,341	317,782	279,455	227,165
Other assets.....	96	26,570	31,066	35,366
Total assets.....	4,546,575	5,950,892	6,008,579	6,749,974
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities.....	337,221	368,879	354,879	354,879
Deferred credits.....	99,663	111,793	111,793	111,793
Debt issued under borrowing authority:				
Borrowings from Treasury.....	4,050,821	4,146,821	4,107,521	3,744,621
Debentures outstanding.....	494,847	432,185	388,735	334,380
Reserve for foreclosure costs.....	27,003	28,019	28,019	28,019
Total liabilities.....	5,009,555	5,087,697	4,990,947	4,573,692
Government equity:				
Selected equities:				
Unexpended balance: Unobligated balance.....	2,313,076	2,469,771	2,660,192	3,669,549
Unfilled orders.....	19,210	23,060	23,060	35,060
Invested capital.....	-2,776,056	-1,625,786	-1,665,620	-1,528,327
Total Government equity.....	-462,980	863,195	1,017,632	2,176,282
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....	2,645,984	2,914,624	3,136,772	3,136,772
Transactions: Appropriation.....	268,640	222,148	240,022	240,022
Closing balance.....	2,914,624	3,136,772	3,376,794	3,376,794

Public enterprise funds—Continued
FEDERAL HOUSING ADMINISTRATION FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1981 actual	1982 est.	1983 est.
Retained income:			
Opening balance	—3,108,964	—2,051,429	—2,119,140
Transactions:			
Net profit or loss (—)	331,992	1,789	992,628
Participation payments	—62,934	—69,500	—74,000
Adjustments	788,477		
Closing balance	—2,051,429	—2,119,140	—1,200,512
Total Government equity (end of year)	863,195	1,017,632	2,176,282

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-4070-0-3-371			
Other services:			
25.0 Fee expenses	3,663	7,235	5,250
25.0 Administrative expenses	264,007	266,752	267,723
25.0 Miscellaneous	2,461	4,965	4,980
32.0 Lands and structures	633,549	702,582	744,068
33.0 Investment and loans	421,329	392,882	321,299
42.0 Insurance claims and indemnities	1,892	100	100
43.0 Interest and dividends	348,303	359,853	348,977
44.0 Refunds	62,934	69,500	74,000
92.0 Discount on sale of purchase money mortgages	307		
99.9 Total obligations	1,738,445	1,803,869	1,766,397

LOW-RENT PUBLIC HOUSING—LOANS AND OTHER EXPENSES*

*See Part III for additional information.

During [1982] 1983, within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the low-rent public housing loan fund.

During [1982] 1983, total commitments to guarantee loans are authorized in such amounts as may be necessary to carry out the purposes of the low-rent public housing loan fund.

Notwithstanding any other provision of law, unobligated balances of authority in the amount of \$1,400,000,000 to remain available until expended, shall be transferred from the amounts provided in prior appropriation Acts for section 5(c) of the United States Housing Act of 1937, as amended (42 U.S.C. 1437(c)), and shall be available for contracts for periodic payments to the Federal Financing Bank, as authorized by section 16(b) of Federal Financing Bank Act of 1973 (12 U.S.C. 2294(b)), to offset the cost to the Bank of purchasing obligations of Local Public Housing Agencies issued for purposes of financing Public Housing Projects as authorized under Section 5(c); \$1,400,000,000 shall be available until expended for liquidation of obligations incurred pursuant to these contracts. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-4098-0-3-604			
Program by activities:			
Capital investment: Loans to public housing agencies	2,195,764	1,500,000	1,000,000
Operating costs, funded:			
1. Interest on Treasury borrowings	22,944	24,000	7,000
2. Payments to FFB	1,101,676	1,826,000	
3. Other	254	500	500
Total operating costs, funded	1,124,874	1,850,500	7,500

10.00	Total obligations	3,320,638	3,350,500	1,007,500
	Financing:			
	Offsetting collections from: Non-Federal sources: Repayment of loans:			
14.00	Refinancing direct with guaranteed loans	—1,024,505	—741,000	—486,000
14.00	From permanent financing	—1,071,581	—776,000	—509,000
14.00	Other loan repayments	—9,921	—8,000	—5,000
14.00	Revenue and other receipts	—13,262	—26,300	—9,300
17.00	Recovery of prior year obligations ..	—1,213,371		
21.40	Unobligated balance available, start of year	—1,867,254	—1,826,000	
22.49	Unobligated balance transferred from other accounts	—1,060,422		—1,400,000
24.40	Unobligated balance available, end of year	1,826,000		1,400,000
31.00	Redemption of debt		26,800	1,800
32.47	Balance of authority to borrow withdrawn	1,148,038		
39.00	Budget authority	34,360		
	Budget authority:			
	Current:			
40.00	Appropriation	1,060,422		1,400,000
40.49	Portion applied to liquidate contract authority	—1,060,422		—1,400,000
43.00	Appropriation (adjusted)			
	Permanent:			
67.10	Budget authority (authority to borrow) (permanent, indefinite) (42 U.S.C. 14376(b))	34,360		
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	1,201,369	1,799,200	—1,800
	Obligated balance, start of year:			
72.40	Appropriation	128,071	1,229,747	3,024,754
72.47	Authority to borrow	1,148,038	9,360	7,459
72.98	Fund balance	20,318	7,959	7,959
72.98	U.S. securities (par)	40,000		
	Obligated balance, end of year:			
74.40	Appropriation	—1,229,747	—3,024,754	—2,920,193
74.47	Authority to borrow	—9,360	—7,459	—5,559
74.98	Fund balance	—7,959	—7,959	—7,959
78.00	Adjustments in unexpired accounts ..	—1,213,371		
90.00	Outlays	77,359	6,094	104,661

Status of Direct Loans (in thousands of dollars)

	Position with respect to limitation on obligations:			
1110	Limitation on obligations			
1130	Obligations exempt from limitation ..	2,195,764	1,500,000	1,000,000
1150	Obligations incurred, gross	—2,195,764	—1,500,000	—1,000,000
	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	94,109	183,866	158,866
1231	New loans: Disbursements for direct loans	2,195,764	1,500,000	1,000,000
1251	Recoveries: Repayments and prepayments	—2,106,007	—1,525,000	—1,000,000
1290	Outstanding, end of year	183,866	158,866	158,866

Addendum: Federal Financing Bank transactions

	Direct loans made by the FFB and guaranteed by this account:			
1410	Outstanding, start of year	118,524	928,497	2,152,809
1430	New loan disbursements	822,343	1,261,000	

1450	Repayments.....	-12,370	-36,688	-56,567
1490	Outstanding, end of year	928,497	2,152,809	2,096,242

Outstanding guaranteed non-Federal temporary notes	-8,911,172	-9,900,172	-11,400,172
Unused loan approvals, end of year	9,965,962	7,929,194	4,583,033

¹ Includes impact of proposed supplemental transferring \$1.4 billion of budget authority from Subsidized housing.

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:				
2110	Limitation on commitments.....			
2130	Commitments exempt from limitation.....	19,342,638	18,293,152	19,771,399
2150	New commitments, gross.....	-19,342,638	-18,293,152	-19,771,399

Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year.....	16,489,601	17,522,057	19,540,369
2231	Loans guaranteed: New loans guaranteed.....	16,967,565	18,338,000	19,603,000
2250	Repayments and prepayments.....	-15,935,109	-16,319,688	-17,333,567
2290	Outstanding, end of year.....	17,522,057	19,540,369	21,809,802

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	17,522,057	19,540,369	21,809,802
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The low-rent public housing loan fund provides Federal financing for the construction, acquisition, or modernization of public housing projects owned by public housing agencies (PHA's) until the projects can be financed through the Federal Financing Bank (FFB). Payments to liquidate the indebtedness of the PHA's are provided from the Housing Payments appropriation (in the Subsidized Housing Programs account) to liquidate contract authority under existing Annual Contributions Contracts. Additional payments are required to cover the differential between selling tax-exempt bonds to the public and selling bonds to the FFB at a taxable interest rate. These payments are authorized under Section 16 of the Federal Financing Bank Act of 1973 (Public Law 93-224). However, for 1982, Section 329-E of the Housing and Community Development Amendments of 1981 limits further authorization for these interest differential payments to \$400 million. The Administration is seeking repeal of section 329-E. A supplemental appropriation is being proposed for 1982 for the transfer of \$1.4 from the Subsidized Housing account for necessary interest differential payments. The status of loan approvals, reflecting permanent financing through the FFB, follows:

STATUS OF LOAN APPROVALS

	[In thousands of dollars]		
	1981 actual	1982 estimate	1983 estimate
Outstanding loan approvals, start of year.....	17,433,056	19,061,000	17,988,232
New approvals in year:			
Development.....	2,327,748	232,252	210,499
Management.....	926,939	983,900	983,900
Loan approvals canceled due to permanent financing, liquidations, and adjustments in year, net	-1,626,743	¹ -2,288,920	-3,040,560
Outstanding loan approvals, end of year.....	19,061,000	17,988,232	16,142,071
Outstanding Federal loans to Public Housing Agencies.....	-183,866	-158,866	-158,866

(a) *Direct loans.* Direct Federal loans are made to finance the early costs for both the development and modernization of projects. These loans are made from available working capital in this fund and from up to \$1.5 billion of borrowings from the Treasury.

(b) *Private loans.* When direct Federal loans to a PHA accumulate to an amount that is attractive to private investors, the PHA then sells short-term tax-exempt notes to the public and uses the proceeds to repay the direct Federal loans and to meet needs for additional financing to develop and modernize projects. These temporary notes are issued for short periods and may be revised to provide needed funds to develop and modernize projects. The status of temporary financing follows:

STATUS OF TEMPORARY FINANCING

[In millions of dollars]

	1981 actual	1982 estimate	1983 estimate
Direct Federal loans to PHA's:			
Balance at start of year.....	94	184	159
Loans made during year.....	2,196	1,500	1,000
Loans repaid during year.....	-2,106	-1,525	-1,000
Balance at end of year.....	184	159	159
Loans by private investors:			
Balance at start of year.....	8,552	8,911	9,900
Loans made during year.....	16,088	17,077	18,577
Loans repaid during year.....	-15,729	-16,088	-17,077
Balance at end of year.....	8,911	9,900	11,400

(c) *Bonds.* Previously, projects were permanently financed through the sale of long-term bonds to the public. No bonds have been sold to the public since 1974. After that date, financing of projects was made through the sale of short-term notes to the public. Beginning in 1980, long-term instruments were sold to the Federal Financing Bank.

Operating results.—The estimated net operating income of \$1.8 million in 1983 will increase retained income to \$80.2 million. Retained income may be required to meet program requirements in future years.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue.....	25,558	26,600	9,600
Expense.....	-35,572	-24,800	-7,800
Net operating income.....	-10,014	1,800	1,800

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	2,015,643	3,063,707	4,432,612	5,727,951
U.S. securities (par): Public debt securities	40,000			

Public enterprise funds—Continued

LOW-RENT PUBLIC HOUSING—LOANS AND OTHER EXPENSES—
Continued

Financial Condition (in thousands of dollars)—Continued

	1980 actual	1981 actual	1982 est.	1983 est.
Accounts receivable (net)	10,800	6,809	8,710	10,610
Advances made	759	759	759	759
Loans receivable (net)	91,996	181,675	156,575	156,475
Real property and equipment (net)	51	51	51	51
Total assets	2,159,250	3,253,001	4,598,707	5,895,846
Liabilities:				
Selected liabilities:				
Accounts payable, including funded accrued liabilities	12,366	30,709	30,709	30,709
Borrowing from Treasury		25,000		
Total liabilities.....	12,366	55,709	30,709	30,709
Government equity:				
Selected equities:				
Unexpended balances:				
Unobligated balance	1,867,254	1,826,000	1,400,000	1,400,000
Unliquidated obligations-FFB	122,250	1,223,926	3,018,832	4,314,171
Undisbursed direct loan approvals at 7.5%	1,213,370			
Unfinanced budget authority:				
Authority to borrow	-1,148,037	-9,359	-7,459	-5,559
Invested capital	92,047	156,725	156,625	156,525
Total Government equity.....	2,146,884	3,197,292	4,567,998	5,865,137
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance	2,060,299	3,120,721	4,489,627	
Appropriation transfers	1,060,422	1,400,000	1,400,000	
Payments to the FFB		-31,094	-104,661	
Closing balance.....	3,120,721	4,489,627	5,784,966	
Retained income:				
Opening balance	86,585	76,571	78,371	
Transactions: Net operating income	-10,014	1,800	1,800	
Closing balance.....	76,571	78,371	80,171	
Total Government equity (end of year)	3,197,292	4,567,998	5,865,137	

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-4098-0-3-604			
25.0 Other services	254	500	500
33.0 Investments and loans	2,195,764	1,500,000	1,000,000
41.0 Grants, subsidies, and contributions	1,101,676	1,826,000	
43.0 Interest and dividends	22,944	24,000	7,000
99.9 Total obligations	3,320,638	3,350,500	1,007,500

HOUSING FOR THE ELDERLY OR HANDICAPPED FUND

In [1982, \$830,848,000] 1983, \$453,000,000 of [gross loan commitments] direct loan obligations may be made under section 202 of the Housing Act of 1959, as amended (12 U.S.C. 1701q), utilizing [collections and other] the resources of the fund authorized by subsection (a)(4) of such section, in accordance with paragraph (C) of such subsection [, and up to \$20,000,000 of additional gross 1982 loan commitments may be made from prior year commitments cancelled in 1982]: Provided, That such commitments shall be available only to qualified nonprofit sponsors for the purpose of providing 100 per centum loans for the development of housing for the elderly or handicapped, with any cash equity or other financial commitments imposed as a condition of loan approval to be returned to the sponsor if sustaining occupancy is achieved in a reasonable period of time: Provided further, That the full amount shall be available for permanent financing (including construction financing) for housing projects for the elderly or handicapped: Provided further, That the Secretary may borrow from the Secretary of the Treasury in such amounts as are necessary to provide the loans authorized herein: Provided further, That, notwithstanding any other provision of law, the receipts and disbursements of the aforesaid fund shall be included in the totals of the Budget of the United States Government. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-4115-0-3-371			
Program by activities:			
Capital investment:			
1. Housing for the elderly or handicapped loans	862,530	805,614	820,000
Change in selected resources (undisbursed loans)	10,047	13,617	-367,000
Subtotal, capital investment—loan obligations	872,577	819,231	453,000
2. Maintenance security and collateral		500	500
Total capital investment, obligations.....	872,577	819,731	453,500
Operating costs, funded:			
1. Interest expense on participation certificates	6,077	6,077	6,077
2. Interest on borrowings	136,604	211,184	227,700
3. Contractual services			120
4. Other expenses	109	110	110
Total operating costs, funded	142,790	217,371	234,007
10.00 Total obligations.....	1,015,367	1,037,102	687,507
Financing:			
Offsetting collections from:			
11.00 Federal funds: Revenue from participation sales fund	-1,813	-1,205	-1,328
Non-Federal sources:			
14.00 Loan repayments	-11,510	-16,600	-22,421
14.00 Collection on acquired security	-49	-49	-49
14.00 Revenue	-156,476	-252,000	-280,000
14.00 Proceeds from sale of assets			-544,023
14.00 Other recoveries		-4,400	-5,000
17.00 Recovery of prior year obligations..	-49,850	-89,000	-34,500
21.98 Unobligated balance available, start of year			-69,000
23.98 Unobligated balance transferred to other accounts: Fund balance:			
Participation sales fund	1,367	1,663	1,408
24.98 Unobligated balance unavailable, end of year		69,000	
31.00 Redemption of debt			544,023
39.00 Budget authority	797,036	744,511	276,617

Budget authority:				
47.00	Authority to borrow (appropriation acts) (current, indefinite)	797,036	773,848	276,617
47.00	Reduction pursuant to Public Law 97-101, Sec. 501(41)		-29,337	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	845,519	762,848	-165,314
Obligated balance, start of year:				
72.47	Authority to borrow	2,447,933	2,440,139	2,403,119
72.98	Fund balance	30,273	16,331	16,199
Obligated balance, end of year:				
74.47	Authority to borrow	-2,440,139	-2,403,119	-1,919,123
74.98	Fund balance	-16,331	-16,199	-14,117
78.00	Adjustments in unexpired accounts	-49,850	-89,000	-34,500
90.00	Outlays	817,404	711,000	286,264

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations	895,848	850,848	453,000
1150	Obligations incurred, gross	-872,577	-819,231	-453,000
1190	Unused balance of limitation, expiring	23,271	31,617	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	1,975,106	2,826,126	3,615,140
1231	New loans: Disbursements for direct loans	862,530	805,614	820,000
1251	Recoveries: Repayments and prepayments	-11,510	-16,600	-22,421
1252	Loan sales			-544,023
1263	Other adjustments, net			-604,467
1290	Outstanding, end of year	2,826,126	3,615,140	3,264,229

The Housing for the Elderly or Handicapped Fund was established pursuant to section 202 of the Housing Act of 1959, as amended. The fund provides direct loans to nonprofit organizations building and managing housing projects for lower income persons who are elderly or handicapped.

Projects must include an assured range of necessary services for the occupants of such projects. In addition, the section 8 lower income housing assistance payments program is used in conjunction with the section 202 program. Applications under the two programs are processed simultaneously. Pursuant to the provisions of the 1982 Appropriation Act (Public Law 97-101), budget authority has been reduced by \$29.3 million in 1982. For 1983, a \$453 million loan limitation is proposed which will provide financing for approximately 10,000 units. At least \$40 million of this amount will be used to finance an estimated 945 units designed specifically for nonelderly handicapped persons.

Financing.—Prior to the implementation of the revised program, funds for loans had been provided by appropriation to a revolving fund. Additional financing had been obtained through issuance of certificates of participation in pools of mortgages financed from this program as provided by the Participation Sales Act of 1966. The following table shows the financing of participation insufficiencies:

PARTICIPATION INSUFFICIENCIES

[In thousands of dollars]			
	1981 actual	1982 estimate	1983 estimate
Interest expense on participation certificates	6,077	6,077	6,077
Other expenses	109	110	110
Total	6,186	6,187	6,187
Interest earned on pledged bonds	-2,775	-2,780	-2,780
Insufficiency	3,411	3,407	3,407
Financed by:			
Retained earnings reserved to meet insufficiency	-1,598	-2,202	-2,079
Investment income from participation sales fund	-1,813	-1,205	-1,328
Budget authority			

Repayments and interest income from loans made prior to 1974 continue to be available to finance loan commitments under the revised program. In addition, borrowing authority as may be necessary is available in sufficient amounts to carry out the proposed \$453 million loan program in 1983.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue	158,025	214,600	286,377
Expense	-129,731	-205,107	-738,035
Net operating income	28,294	9,493	-451,688
Net nonoperating loss	-108	-110	-110
Net income for the year	28,186	9,383	-451,768

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury	30,273	16,331	16,199	14,117
Accounts receivable (net)	41,899	61,109	101,010	148,261
Advances made	1,042	250	250	250
Loans receivable (net)	1,955,357	2,819,063	3,606,104	3,256,070
Acquired security and collateral (net)	889	841	836	779
Total assets	2,029,460	2,897,594	3,724,399	3,419,477
Liabilities:				
Selected liabilities:				
Accounts payable	43,008	79,478	159,678	108,382
Advances received	216	232		
Debt issued under borrowing authority:				
Borrowing from Treasury	1,290,170	2,095,000	2,837,894	3,035,827
Participation certificates outstanding	97,323	97,323	97,323	97,323
Principal repayments on loans pledged to redemption of participation certificates	-11,664	-13,032	-18,472	-19,880
Total liabilities	1,419,053	2,259,001	3,076,423	3,221,652
Government equity:				
Selected equities:				
Unexpended budget authority: Undisbursed loans	2,477,923	2,438,120	2,361,120	1,959,619
Unfinanced budget authority: Borrowing authority	-2,447,933	-2,440,139	-2,403,119	-1,919,123

Public enterprise funds—Continued

HOUSING FOR THE ELDERLY OR HANDICAPPED FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1980 actual	1981 actual	1982 est.	1983 est.
Invested capital.....	580,417	640,612	689,975	157,329
Total Government equity.....	610,407	638,593	647,976	197,825
Analysis of changes in Government equity:				
Paid-in capital.....		465,000	465,000	465,000
Retained income:				
Opening balance.....		145,407	173,593	184,593
Transactions: Net operating income....		28,186	9,383	-451,768
Closing balance.....		173,593	182,976	-267,175
Total Government equity (end of year).....		638,593	647,976	197,825

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-4115-0-3-371			
25.0 Other services.....	109	110	230
33.0 Investments and loans.....	872,577	819,731	453,500
43.0 Interest and dividends.....	142,681	217,261	233,777
99.9 Total obligations.....	1,015,367	1,037,102	687,507

NONPROFIT SPONSOR ASSISTANCE

During [1982] 1983, within the resources and authority available, gross obligations for the principal amounts of direct loans shall not exceed [2,590,000] \$1,790,000. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-4042-0-3-604			
Program by activities:			
Capital investment:			
1. Loans.....	928	2,700	1,900
2. Technical assistance.....	69		
Total program costs, funded.....	997	2,700	1,900
Change in selected resources (undelivered orders).....	221	-110	-110
10.00 Total obligations.....	1,218	2,590	1,790
Financing:			
14.00 Offsetting collections from: Non-Federal sources: Loan repayments.....	-852	-1,900	-1,300
17.00 Recovery of prior year obligations.....	-260		
21.98 Unobligated balance available, start of year: Fund balance.....	-5,025	-4,918	-4,228
24.98 Unobligated balance available, end of year: Fund balance.....	4,918	4,228	3,738
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	366	690	490
72.98 Obligated balance, start of year: Fund balance.....	1,030	991	881
74.98 Obligated balance, end of year: Fund Balance.....	-991	-881	-771
78.00 Adjustments in unexpired accounts.....	-260		
90.00 Outlays.....	146	800	600

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	2,300	2,590	1,790
1150	Obligations incurred, gross.....	-1,218	-2,590	-1,790
1190	Unused balance of limitation, expired.....	1,082		
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	2,188	2,264	3,064
1231	New loans: Disbursements for direct loans....	928	2,700	1,900
1251	Recoveries: Repayments and prepayments....	-852	-1,900	-1,300
1290	Outstanding, end of year.....	2,264	3,064	3,664

The Nonprofit sponsor assistance fund provides interest-free loans to nonprofit organizations to plan housing projects to be financed under the Section 202 Housing for the elderly or handicapped program. To ensure a sufficient commitment by the sponsor to the proposed project, up to 80%, but not to exceed \$50,000, of the start-up costs are funded through these "seed money" loans. Sponsors are required to demonstrate their financial capacity by providing 20 percent from their own funds which is repaid from the initial proceeds of the section 202 construction loan.

The proposed program level for 1983 will be funded from available balances and loan repayments and will finance 47 direct loans for selected projects that receive permanent financing under the Section 202 Housing for the elderly or handicapped program.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (-): Expense.....	-994	-325	-250
Net operating loss.....	-994	-325	-250

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	6,055	5,909	5,109	4,509
Loans receivable (net).....	2,188	1,339	1,814	2,164
Total assets.....	8,243	7,248	6,923	6,673
Government equity:				
Selected equities:				
Unexpended budget authority:				
Undisbursed loan obligations.....	747	776	666	556
Undisbursed grant obligations.....	284	215	215	215
Unobligated balance.....	5,025	4,918	4,228	3,738
Total unexpended balance.....	6,055	5,909	5,109	4,509
Invested capital.....	2,188	1,339	1,814	2,164
Total Government equity.....	8,243	7,248	6,923	6,673
Analysis of changes in Government equity:				
Paid-in capital.....	10,500	10,500	10,500	
Retained income:				
Opening balance.....	-2,257	-3,252	-3,577	
Transactions: Net operating expense.....	-994	-325	-250	
Closing balance.....	-3,252	-3,577	-3,827	
Total Government equity (end of year).....	7,248	6,923	6,673	

Object Classification (in thousands of dollars)				
Identification code		1981 actual	1982 est.	1983 est.
86-4042-0-3-604				
33.0	Investments and loans.....	928	2,700	1,900
41.0	Grants, subsidies, and contributions.....	69		
93.9	Total program costs, funded.....	997	2,700	1,900
94.0	Change in selected resources.....	221	-110	-110
99.9	Total obligations.....	1,218	2,590	1,790

COMMUNITY DISPOSAL OPERATIONS FUND

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
86-4040-0-3-451				
Program by activities:				
10.00	Loan management, liquidation and property disposition expenses (costs—obligations) (object class 25.0).....		3	3
Financing:				
Offsetting collections from: Non-Federal sources:				
14.00	Collection of loans and mortgages.....	-307	-279	-223
14.00	Revenue.....	-88	-82	-69
Unobligated balance available, start of year:				
21.98	Treasury balance.....	-266	-271	-279
21.98	U.S. securities (par).....	-388	-388	-388
Unobligated balance available, end of year:				
24.98	Treasury balance.....	271	279	218
24.98	U.S. securities (par).....	388	388	388
27.00	Capital transfer to general fund.....	390	350	350
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-395	-358	-289
72.98	Obligated balance, start of year.....	59	58	58
74.98	Obligated balance, end of year.....	-58	-58	-58
90.00	Outlays.....	-394	-358	-289

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
		1981 actual	1982 est.	1983 est.
1210	Outstanding, start of year.....	1,550	1,243	964
1251	Recoveries: Repayments and prepayments.....	-307	-279	-223
1290	Outstanding, end of year.....	1,243	964	741

The community disposition program was established by the Atomic Energy Community Act of 1955 to dispose of federally owned properties.

Budget program.—All sales under the program have been completed. Servicing of the mortgage inventory currently held by the Department will continue.

Operating results.—The deficit in the fund is expected to be about \$14 million at the end of 1983. Funds recovered and transferred to the Treasury are estimated to aggregate \$85.8 million by the end of 1983.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income: Revenue.....	88	79	66
Nonoperating income or loss.....	3	2	3
Net income for year.....	91	81	69

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	325	329	337	276
U.S. securities (par).....	388	388	388	388
Accounts receivable, net.....	13	22	22	22
Loans receivable, net.....	1,535	1,231	954	734
Total assets.....	2,261	1,970	1,701	1,420
Liabilities:				
Current.....	72	80	80	80
Government equity:				
Selected equities:				
Unobligated and unexpended balances.....	654	659	667	606
Invested capital and earnings.....	1,535	1,231	954	734
Total Government equity.....	2,189	1,890	1,621	1,340
Analysis of changes in Government equity:				
Non-interest-bearing capital:				
Opening balance.....	16,290	15,900	15,550	15,550
Capital transfer to Treasury.....	-390	-350	-350	-350
Closing balance.....	15,900	15,550	15,200	15,200
Retained earnings:				
Opening balance.....	-14,101	-14,010	-13,929	-13,929
Net income for the year.....	91	81	69	69
Closing balance.....	-14,010	-13,929	-13,860	-13,860
Total Government equity (end of year).....	1,890	1,621	1,340	1,340

RENTAL HOUSING ASSISTANCE FUND

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
86-4041-0-3-604				
Program by activities:				
10.00	Payment to troubled projects operating subsidy (costs—obligations) (object class 25.0).....	26,118	51,335	24,000
Financing:				
14.00 Offsetting collections from: Non-Federal sources: Repayment of excess rent collections.....				
		-23,306	-47,000	-24,000
17.00	Recovery of prior year obligations.....	-28		
21.98	Unobligated balance available, start of year.....	-7,118	-4,335	
24.98	Unobligated balance available, end of year.....	4,335		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,812	4,335	
72.10	Receivables in excess of obligations, start of year.....	-1,501	-1,793	
74.10	Receivables in excess of obligations, end of year.....	1,793		
78.00	Adjustments in unexpired accounts.....	-28		
90.00	Outlays.....	3,076	2,542	

The Housing and Urban Development Act of 1968 authorized the Secretary to establish a revolving fund into which rental collections in excess of the established basic rents for units in section 236 subsidized projects would be deposited.

The Housing and Community Development Amendments of 1978 authorized the Secretary, subject to approval in appropriation acts, to transfer excess rent

Public enterprise funds—Continued

RENTAL HOUSING ASSISTANCE FUND—Continued

collections received after 1978 to the troubled projects operating subsidy program. Prior to that time, collections were used for the payment of tax and utility increases in section 236 projects. The Housing and Community Development Act of 1980 amended the 1978 Act by authorizing the transfer of excess rent collections regardless of when collected.

As a result of an agreement reached in October 1978 in settlement of a lawsuit brought against the Department, funds were set aside for rent refunds. It is expected that \$15 million of unutilized tax and utility funds from the court settlement, along with about \$8 million of accrued interest, will be available in 1982 for transfer to the Troubled projects operating subsidy account.

Revenue and Expense (in thousands of dollars)				
	1981 actual	1982 est.	1983 est.	
Operating income or loss:				
Revenue.....	23,306	47,000	24,000	
Expense.....	-26,118	-51,335	-24,000	
Net operating income or loss.....	-2,812	-4,335		
Financial Condition (in thousands of dollars)				
	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	5,618	2,542		
Accounts receivable (net).....	1,529	1,793		
Total assets.....	7,147	4,335		
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance.....	7,118	4,335		
Undelivered orders.....	29			
Total Government equity.....	7,147	4,335		
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	7,147	4,335		
Transactions: Net operating income or loss.....	-2,812	-4,335		
Total Government equity (end of year).....	4,335			

REVOLVING FUND (LIQUIDATING PROGRAMS)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-4015-0-3-451			
Program by activities:			
Capital investment:			
1. Grants to aid land acquisition.....	-16		
2. Grants for basic water and sewer facilities.....	1,931	1,000	1,000
3. Grants for open space land.....	2,975	3,000	2,053
4. Grants for neighborhood facilities.....	609	500	500
5. Public facility loans.....		244	
6. Rehabilitation loans.....			41,978
7. Maintenance of acquired security and collateral.....			2,000
Total capital investment.....	5,499	4,744	47,531

Operating costs, funded:

1. Disposition and management expenses.....		1	1
2. Public facility loans:			
(a) Interest on participation certificates.....	7,046	5,942	4,633
(b) Other expenses.....	67	75	75
3. Rehabilitation loan servicing and other costs.....			12,000
Total operating costs.....	7,113	6,018	16,709
Total program costs, funded.....	12,612	10,762	64,240
Change in selected resources (undelivered orders and advances).....	-6,143	-1,451	-45,531
10.00 Total obligations.....	6,469	9,311	18,709
Financing:			
Offsetting collections from:			
11.00 Federal funds: Investment income.....	-2,880	-2,162	-2,339
Non-Federal sources:			
14.00 Repayments.....	-17,109	-18,000	-69,000
14.00 Revenue.....	-21,626	-18,000	-35,400
14.00 Other recoveries.....			-2,700
17.00 Recovery of prior year obligations.....	-4,644		-6,000
21.98 Unobligated balance available, start of year: Fund balance.....	-241,451	-121,369	-52,168
22.98 Unobligated balance transferred from other accounts: Fund balance.....	-28,000	-58,387	
23.98 Unobligated balance transferred to other accounts: Fund balance.....	6,791	34,529	7,391
24.98 Unobligated balance available, end of year: Fund balance.....	121,369	52,168	43,004
27.00 Capital transfer to general fund.....	182,000	122,000	100,000
39.00 Budget authority.....	919	90	1,497
Budget authority:			
Current:			
40.00 Appropriation.....			
42.00 Transferred from other accounts.....	903	84	962
43.00 Appropriation (adjusted).....	903	84	962
Permanent:			
60.00 Appropriation (indefinite).....	16	6	535
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-35,146	-28,851	-90,730
72.98 Obligated balance, start of year: Fund balance.....	21,197	8,145	6,694
73.98 Obligated balance transferred, net fund balance.....			45,720
74.98 Obligated balance, end of year: Fund balance.....	-8,145	-6,694	-3,141
78.00 Adjustment in unexpired accounts.....	-4,644		-6,000
90.00 Outlays.....	-26,738	-27,400	-47,457

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year.....	481,328	462,509	442,953
1231 New loans: Disbursements for direct loans.....		244	41,978
1251 Recoveries: Repayments and prepayments.....	-17,109	-18,000	-71,700
Adjustments:			
1261 Write-offs for default.....	-1,710	-1,800	-1,800
1263 Recovery of prior year obligations.....			-6,000
1264 Transfer from other account: Rehabilitation Loan Fund.....			772,214
1290 Outstanding, end of year.....	462,509	442,953	1,177,645

The Revolving fund (liquidating programs) was established by the Independent Offices Appropriation Act of 1955 for the more efficient liquidation of assets acquired under a number of housing and urban development programs. The section 312 rehabilitation loan program

is proposed for termination in 1983. Assets and liabilities of that fund will be transferred to the revolving fund (liquidating programs) during 1983 and have been reflected in this account.

Financing.—In the past, certificates of participation in pools of public facility loans were sold. Funds were appropriated annually to cover the difference between interest due on the participation certificates and interest collections on the loans underlying the certificates.

The budget authority required for interest insufficiencies was transferred to the Revolving fund (liquidating programs) when public facility loan assets and liabilities were transferred to this account in 1975. The computation of budget authority required for public facility loans is shown in the following table:

PARTICIPATION INSUFFICIENCIES

[In thousands of dollars]

	1981 actual	1982 estimate	1983 estimate
Interest expense on participation certificates	7,046	5,942	4,633
Interest earned on pledged bonds	-3,536	-2,701	-1,887
Net interest costs	3,510	3,241	2,746
Servicing expenses	118	135	135
Investment income from Participation sales fund, net	-2,880	-2,162	-2,339
Insufficiency	748	1,214	542
Excess funds (-), unfinanced deficit (+), start of year	2	-169	955
Excess funds (+), unfinanced deficit (-), end of year	169	-955	.....
Budget authority	919	90	1,497
Portion of budget authority applicable to:			
Sales authorized in 1967 Appropriation Act (indefinite)	903	84	962
Sales authorized in 1968 Appropriation Act (definite)	16	6	535

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue	22,255	20,162	37,739
Expense	-12,730	-10,518	-19,662
Net nonoperating income or loss (-)	32,058	-736	-728
Net loss for the year	41,583	8,908	17,349

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Drawing account with Treasury	262,649	129,514	58,862	46,145
Accounts receivable (net)	7,329	10,436	10,436	10,436
Advances receivable (net)	5,028	4,128	4,128	4,128
Loans receivable (net)	430,462	443,035	424,543	1,122,397
Acquired security and collateral .....	.....	.....	.....	7,794
Total assets	705,468	587,113	497,969	1,190,900
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities	3,947	3,881	3,881	3,881
Participation certificates outstanding	123,687	123,687	77,300	77,300

Principal payments to be applied to redemption of participation certificates	-27,219	-34,010	-22,152	-29,543
Total liabilities	100,415	93,558	59,029	51,638

Government equity:				
Selected equities:				
Unexpended budget authority:				
Undisbursed loans	1,329	244	.....	.....
Undisbursed grants	28,279	18,584	17,377	13,824
Unobligated balance:				
Reserved	3,385	4,028	735	735
Unreserved	238,066	117,341	51,433	42,269
Invested capital	333,994	353,358	369,395	1,082,434
Total Government equity	605,053	493,555	438,940	1,139,262

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance	3,685,606	3,532,525	3,469,002	
Transactions:				
Appropriation	919	90	1,497	
Transfers from other accounts	28,000	58,387	738,249	
Transfers to other accounts	-182,000	-122,000	-100,000	
Closing balance	3,532,525	3,469,002	4,108,748	
Retained income:				
Opening balance	-3,080,553	-3,038,970	-3,030,062	
Transactions: Net loss for the year	41,583	8,908	17,349	
Transfer from other accounts .....	.....	.....	43,227	
Closing balance	-3,038,970	-3,030,062	-2,969,486	
Total Government equity (end of year)	493,555	438,940	1,139,262	

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-4015-0-3-451			
25.0 Other services	67	76	14,076
33.0 Investments and loans .....	.....	244	41,978
41.0 Grants, subsidies, and contributions	5,499	4,500	3,553
43.0 Interest and dividends	7,046	5,942	4,633
93.9 Total costs, funded	12,612	10,762	64,240
94.0 Change in selected resources	-6,143	-1,451	-45,531
99.9 Total obligations	6,469	9,311	18,709

Intragovernmental funds:

DISASTER ASSISTANCE FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-3981-0-4-453			
Program by activities:			
10.00 Disaster assistance activities reimbursed from Funds appropriated to the President for disaster relief (program costs, funded) (object class 25.0)	27	16	.....
Financing:			
11.00 Offsetting collections from: Federal funds	14	-14	.....
17.00 Recovery of prior year obligations	-13	.....	.....
21.98 Unobligated balance available, start of year	-40,029	-12,002	.....
23.98 Unobligated balance transferred to other accounts	28,000	12,000	.....

Intragovernmental funds—Continued

DISASTER ASSISTANCE FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	86-3981-0-4-453	1981 actual	1982 est.	1983 est.
24.98	Unobligated balance available, end of year..	12,002		
39.00	Budget authority			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	41	2	
72.98	Obligated balance, start of year	-27,775	-4,740	
74.98	Obligated balance, end of year	4,740		
78.00	Adjustments in unexpired accounts	-13		
90.00	Outlays	-23,007	-4,738	

In 1979, responsibility for disaster mission assignments was transferred to the Federal Emergency Management Agency. In 1982, funds that have been borrowed for this account from the Revolving fund (liquidating programs) will be repaid and the Disaster assistance fund will be liquidated.

GOVERNMENT NATIONAL MORTGAGE
ASSOCIATION

Federal Funds

General and special funds:

PAYMENT OF PARTICIPATION SALES INSUFFICIENCIES

For the payment of such insufficiencies as may be required by the Government National Mortgage Association, as trustee, on account of outstanding beneficial interests or participations in assets of the Department of Housing and Urban Development (including the Government National Mortgage Association) authorized by the Independent Offices and Department of Housing and Urban Development Appropriation Act, 1968, to be issued pursuant to section 302(c) of the Federal National Mortgage Association Charter Act, as amended (12 U.S.C. 1717, [\$1,964,000] \$2,726,000. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	86-0145-0-1-371	1981 actual	1982 est.	1983 est.
	Financing:			
25.00	Unobligated balance lapsing	2,295		
39.00	Budget authority	2,295		
	Budget authority:			
40.00	Appropriation	4,967	1,964	2,726
	Transferred to other accounts:			
41.00	Revolving fund (liquidating programs) ...	-903	-84	-962
41.00	GNMA special assistance functions	-1,769	-1,880	-1,764
43.00	Appropriation (adjusted)	2,295		
	Relation of obligations to outlays:			
71.00	Obligations incurred, net			
90.00	Outlays			

Appropriations are authorized to cover the excess of interest payments to holders of participation certificates over the interest payments received from the pooled mortgages or other obligations.

Public enterprise funds:

LOANS TO FEDERAL NATIONAL MORTGAGE ASSOCIATION

Program and Financing (in thousands of dollars)

Identification code	86-4319-0-3-371	1981 actual	1982 est.	1983 est.
	Financing:			
21.47	Unobligated balance available, start of year	-2,250,000	-2,250,000	-2,250,000
24.47	Unobligated balance available, end of year	2,250,000	2,250,000	2,250,000
39.00	Budget authority			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net			
90.00	Outlays			

The fund is authorized to make loans to the Federal National Mortgage Association. Such loans were made in the first few months of the Association's existence as a private corporation while it arranged lines of credit with commercial banks. No loans have been made since that time and the loan authority will be used only in emergency situations.

SPECIAL ASSISTANCE FUNCTIONS FUND

During [1982] 1983, within the resources and authority available, gross obligations for the principal amounts of direct loans made pursuant to section 305 of the National Housing Act, as amended (12 U.S.C. 1720), [shall not exceed \$1,973,000,000, which may be financed with collections received in 1982, and additional obligations] are authorized in such amounts as are necessary for increases to prior year commitments. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	86-4205-0-3-371	1981 actual	1982 est.	1983 est.
	Program by activities:			
	Capital investment funded—mortgage purchases:			
	1. Tandem plan for unassisted mortgages: Project mortgages	408,026	500,000	500,000
	2. Tandem plan for assisted project mortgages	1,385,941	1,523,200	1,517,400
	Subtotal	1,793,967	2,023,200	2,017,400
	Change in selected resources (undelivered orders)	-125,449	-219,500	-2,017,400
	Reserve for mandatory increases	144,925	179,300	
	Total capital investment, obligations	1,813,443	1,983,000	
	Operating costs:			
	1. Mortgage servicing fees and miscellaneous expense	5,804	2,500	2,500
	2. Interest on Treasury borrowings	510,545	637,100	803,460
	3. Interest on participation certificates	22,329	18,200	14,700
	4. Discount points	510,870	791,280	911,998
	5. Administrative expense		200	500
	6. Functional services	5,051	2,000	2,000
	Total operating costs	1,054,599	1,451,280	1,735,158
	Unfunded adjustments to total operating costs	-510,870	-791,280	-911,998
	Total operating costs, funded	543,729	660,000	823,160

10.00	Total obligations.....	2,357,172	2,643,000	823,160
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Mortgage loan repayments and other credits.....	-18,741	-20,000	-20,000
11.00	Investment income from: Participation sales fund, net.....	-17,923	-7,483	-7,021
11.00	Interest on mortgage loans ...	-2,797	-3,000	-3,000
Non-Federal sources:				
14.00	Mortgage loan repayments and other credits.....	-71,405	-80,000	-75,000
14.00	Receipts from mortgage sales.....	-610,988	-1,008,720	-1,136,056
14.00	Interest on mortgage loans ...	-156,952	-171,300	-176,500
14.00	Commitment fees.....	-36,266	-59,190	.....
14.00	Purchasing and marketing and other revenue.....	-44,895	-50,600	-50,400
17.00	Recovery of prior year obligations..	-54,145	-70,000	-60,000
22.98	Unobligated balance transferred from: Participation sales fund: Fund balance.....	-47,245	-124,338	.....
23.98	Unobligated balance transferred to: Participation sales fund: Fund balance.....	12,500	78,801	7,600
31.00	Redemption of debt.....	47,245	124,338	.....
32.47	Balance of authority to borrow withdrawn.....	.....	.....	699,097
39.00	Budget authority.....	1,355,560	1,251,508	1,880
Budget authority:				
Current:				
42.00	Transferred from other accounts	1,769	1,880	1,764
43.00	Appropriation (adjusted).....	1,769	1,880	1,764
Permanent:				
60.00	Appropriation (indefinite).....	877	205	116
67.10	Authority to borrow (12 U.S.C. 1720) (indefinite)....	1,352,914	1,249,423	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,397,205	1,242,707	-644,817
Obligated balance, start of year:				
72.47	Authority to borrow.....	5,190,866	5,244,254	5,138,258
72.98	Fund balance.....	87,127	74,187	70,700
Obligated balance, end of year:				
74.47	Authority to borrow.....	-5,244,254	-5,138,258	-3,055,537
74.98	Fund balance.....	-74,187	-70,700	-75,700
78.00	Adjustments in unexpired accounts	-54,145	-70,000	-60,000
90.00	Outlays.....	1,302,613	1,282,190	1,372,904

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	1,800,000	1,973,000	.....
1130	Obligations exempt from limitation.	13,443	10,000	.....
1150	Obligations incurred, gross.....	-1,813,443	-1,983,000	.....
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	2,491,835	3,073,797	3,196,997
1233	New loans: Purchase of existing loans.....	1,793,967	2,023,200	2,017,400
Recoveries:				
1251	Repayments and prepayments ...	-90,147	-100,000	-95,000
1252	Loan sales.....	-610,988	-1,008,720	-1,136,056
1263	Other adjustments, net.....	-510,870	-791,280	-911,998
1290	Outstanding, end of year.....	3,073,797	3,196,997	3,071,343

Special assistance functions.—The Association is authorized, pursuant to section 305 of the National Housing Act, to make purchase commitments and to purchase FHA-insured and VA-guaranteed mortgage loans.

Through 1982, funds have been available to provide special assistance for financing: (1) selected types of residential mortgage loans pending establishment of marketability, and (2) residential mortgage loans generally as a means of stabilizing building activities. This function is administered with the use of processing facilities of the Federal National Mortgage Association.

Budget program.—Commitment contracts amounting to \$1.973 billion are planned for 1982 for new commitments under Section 8 and targeted tandem. No new commitments are planned for 1983. Mortgage purchases, representing deliveries from commitment contracts in prior years, are estimated at \$2.0 billion in 1982 and \$2.0 billion in 1983, and sales of these mortgages are estimated at \$1.8 billion in 1982 and \$2.0 billion in 1983.

STATUS OF MORTGAGE PURCHASE COMMITMENTS OUTSTANDING

	[In thousands of dollars]		
Commitments outstanding, start of year.....	1981 actual	1982 estimate	1983 estimate
1. New commitments—tandem plan for unassisted mortgages: Targeted tandem.....	5,043,383	5,008,714	4,898,514
2. New commitments—tandem plan for assisted mortgages: Section 8 tandem.....	1,500,000	1,393,000	.....
3. Reserves for future increases....	300,000	580,000	.....
4. Increases to prior commitments (bona fides).....	(144,925)	(179,300)	.....
5. Cancellation of prior year commitments.....	13,443	10,000	.....
6. Commitments presented for purchase.....	-54,145	-70,000	-60,000
	-1,793,967	-2,023,200	-2,017,400
Commitments outstanding, end of year.....	5,008,714	4,898,514	2,821,114

Financing.—Funds for mortgage purchases are obtained from principal liquidations through either repayments on portfolio mortgages or sale of tandem purchases, and borrowing from the Treasury. A portion of the mortgage portfolio was financed by sale of participation certificates. This amounted to \$1.2 billion in prior years and there will be a remaining liability of \$246.4 million offset by \$80.5 million on deposit with the trustee in anticipation of scheduled retirements in 1983. Funds for operating costs, mainly interest expense and discounts required on tandem mortgage sales, are obtained from mortgage earnings and from appropriations for the difference between interest expense on participation certificates and the income from related mortgage investment earnings.

STATUS OF MORTGAGE PURCHASE STATUTORY AUTHORITY

	[In thousands of dollars]		
	1981 actual	1982 estimate	1983 estimate
Authority available, start of year....	978,093	1,308,075	2,365,075
New statutory authority.....	900,000	1,100,000	.....
Authority canceled.....	1,243,425	1,940,000	2,173,054
Authority used in year.....	-1,813,443	-1,983,000	.....
Statutory authority available for release.....	1,308,075	2,365,075	4,538,129

Note.—Includes availability of both Presidential and Congressional Authorization.

Operating results.—Through September 30, 1981, losses of \$78.8 million for participation sales have been offset by appropriations. Other losses from below-

Public enterprise funds—Continued

SPECIAL ASSISTANCE FUNCTIONS FUND—Continued

market interest rate loans, tandem costs, interest on Treasury borrowings and asset sales amounted to \$3,461.1 million. Of this amount, \$3,382.3 million is carried as an impairment of capital.

The special assistance functions are expected to result in losses estimated at \$1,159.7 million in 1982 and \$1,498.2 million in 1983.

Appropriations for insufficiencies under the participation sales fund will cover \$2.1 million of 1982 losses and \$1.9 million of 1983 losses.

The following table shows the derivation and financing of the interest insufficiencies on outstanding participation certificates:

PARTICIPATION INSUFFICIENCIES

(In thousands of dollars)

	1981 actual	1982 estimate	1983 estimate
Interest accrued on participation certificates	22,330	18,168	14,726
Interest accrued on an equal amount of loans in the pools	-1,762	-8,600	-5,825
Insufficiency	20,568	9,568	8,901
Financed by: Applicable investment income from:			
Participation sales fund	-17,922	-7,483	-7,021
Budget authority	2,646	2,085	1,880
Portion of budget authority applicable to:			
Sales authorized in 1967 appropriation act (indefinite)	877	205	116
Sales authorized in 1968 appropriation act (definite)	1,769	1,880	1,764

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue	258,832	291,573	236,921
Expense	-1,054,599	-1,451,280	-1,735,158
Net loss for the year	-795,767	-1,159,707	-1,498,237

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury	44	100	100	100
U.S. Securities (par):				
Public debt securities	650	600	600	600
Agency Securities	86,433	73,487	70,000	75,000
Accounts receivable (net)	14,899	15,159	15,000	15,000
Advances made: Interest advances to:				
Participation sales fund	51,687	8,783	10,198	14,593
Loans receivable (net)	2,491,835	3,073,797	3,196,997	3,071,343
Total assets	2,645,548	3,171,926	3,292,895	3,176,636
Liabilities:				
Selected liabilities:				
Accounts payable, including funded accrued liabilities	301,197	333,669	335,642	339,716
Debt issued under borrowing authority: Borrowing from Treasury	4,668,703	5,968,230	7,323,649	8,707,273

Participation certificates outstanding	417,995	370,750	246,412	246,412
Principal collections held by trustee	-153,201	-118,456	-72,919	-80,519
Total liabilities	5,234,694	6,554,193	7,832,784	9,212,882

Government equity:

Selected equities:				
Unexpended balance: Undelivered orders	5,043,382	5,008,714	4,898,514	2,821,114
Unfinanced budget authority: Borrowing authority	-5,190,866	-5,244,254	-5,138,258	-3,055,537
Invested capital	-2,441,662	-3,146,727	-4,300,145	-5,801,823
Total Government equity	-2,589,146	-3,382,267	-4,539,889	-6,036,246

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance	76,186	78,832	80,917	
Transactions: Appropriation	2,646	2,085	1,880	
Closing balance	78,832	80,917	82,797	
Retained income:				
Opening balance	-2,665,332	-3,461,099	-4,620,806	
Transactions: Net operating loss	-795,767	-1,159,707	-1,498,237	
Closing balance	-3,461,099	-4,620,806	-6,119,043	
Total Government equity (end of year)	-3,382,267	-4,539,889	-6,036,246	

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-4205-0-3-371			
25.0 Other services	10,855	4,700	5,000
33.0 Investments and loans	1,793,967	2,023,200	2,017,400
43.0 Interest and dividends	532,874	655,300	818,160
93.9 Total costs, funded	2,337,696	2,683,200	2,840,560
94.0 Change in selected resources	19,476	-40,200	-2,017,400
99.9 Total obligations	2,357,172	2,643,000	823,160

EMERGENCY MORTGAGE PURCHASE ASSISTANCE

During [1982] 1983, within the resources and authority available, gross obligations for the principal amounts of direct loans are authorized in such amounts as are necessary for increases to prior year commitment contracts. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-4207-0-3-371			
Program by activities:			
Capital investment funded—mortgage purchases: Tandem plan for unassisted mortgages	373,871	96,133	
Change in selected resources (undelivered orders)	-355,339	-91,133	
Total capital investment, obligations	18,532	5,000	
Operating costs:			
1. Mortgage servicing fees and miscellaneous expense	410	300	100
2. Interest on Treasury borrowings	249,728	238,100	232,100
3. Discount points	337,854	307,720	222,642
4. Administrative expense		300	100

5. Functional services.....	1,455	1,400	800
Total operating costs.....	589,447	547,820	455,742
Unfunded adjustments to total operating costs.....	-337,854	-307,720	-222,642
Total operating costs, funded	251,593	240,100	233,100
10.00 Total obligations.....	270,125	245,100	233,100
Financing:			
Offsetting collections from: Non-Federal sources:			
14.00 Mortgage loan repayments and other credits.....	-36,156	-20,000	-5,000
14.00 Mortgage sales.....	-559,475	-392,280	-277,341
14.00 Interest on mortgage loans.....	-114,166	-60,900	-18,600
14.00 Commitment fees.....	-3,487	-100	
14.00 Other revenue.....	-9,545	-2,300	
17.00 Recovery of prior year obligations..	-34,800		
31.00 Redemption of debt.....	64,770	135,895	67,841
32.47 Balance of authority to borrow withdrawn.....	422,734	94,585	
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-452,704	-230,480	-67,841
Obligated balance, start of year:			
72.47 Authority to borrow.....	623,733	200,998	106,413
72.98 Fund balance.....	7,597	16,548	20,000
Obligated balance, end of year:			
74.47 Authority to borrow.....	-200,998	-106,413	-106,413
74.98 Fund balance.....	-16,548	-20,000	-20,000
78.00 Adjustments in unexpired accounts	-34,800		
90.00 Outlays.....	-73,721	-139,347	-67,841

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110 Limitation on obligations.....			
1130 Obligations exempt from limitation.	18,532	5,000	
1150 Obligations incurred, gross.....	-18,532	-5,000	
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year.....	1,688,464	1,128,850	504,983
1231 New loans: Disbursements for direct loans.....	373,871	96,133	
Recoveries:			
1251 Repayments and prepayments ...	-36,156	-20,000	-5,000
1252 Loan sales.....	-559,475	-392,280	-277,341
1263 Other adjustments, net.....	-337,854	-307,720	-222,642
1290 Outstanding, end of year.....	1,128,850	504,983	

Emergency mortgage purchase assistance.—The Emergency Home Purchase Assistance Act of 1974 added Section 313 to the National Housing Act, authorizing standby authority to purchase mortgages. This authorization expired at the end of 1981.

Budget program.—The last release of commitments to purchase mortgages took place in September, 1976, when \$2.0 billion of authority was released for the purchase of multifamily housing project mortgages. Activity since that time has been limited to increases to existing contracts. It is not anticipated that any new commitments will be made through 1983; however, amendments to existing contracts are estimated to total \$5 million in 1982. Outstanding purchase commitments will continue to be honored, and purchases will amount to \$96.1 million in 1982.

Financing.—Funds are obtained from Treasury borrowings, mortgage principal liquidations, and mortgage interest payments.

Operating results.—Losses are estimated at \$485 million in 1982 and \$437 million in 1983, primarily from the differences in prices paid to purchase the below-market interest mortgages and the prices that are obtainable when such mortgages are sold at market yields.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue.....	127,199	63,300	18,600
Expense.....	-589,448	-547,820	-455,742
Net loss for the year.....	-462,249	-484,520	-437,142

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	48	5,643	5,000	5,000
U.S. Securities (par).....	7,549	10,904	15,000	15,000
Accounts receivable (net).....	20,771	9,793	4,587	1,587
Loans receivable (net).....	1,688,465	1,128,850	504,983	
Total assets.....	1,716,833	1,155,191	529,570	21,587
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities.....	170,828	136,206	131,000	128,000
Debt issued under borrowing authority: Borrowing from Treasury.....	2,393,620	2,328,850	2,192,955	2,125,114
Total liabilities.....	2,564,448	2,465,056	2,323,955	2,253,114
Government equity:				
Selected equities:				
Unexpended balance: Undelivered orders.....	481,273	91,133		
Unfinanced budget authority: Borrowing authority..	-623,733	-200,998	-106,413	-106,413
Invested capital.....	-705,155	-1,200,000	-1,687,972	-2,125,114
Total Government equity.....	-847,616	-1,309,865	-1,794,385	-2,231,527

	1980 actual	1981 actual	1982 est.	1983 est.
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....		-847,616	-1,309,865	-1,794,385
Transactions: Net operating loss.....		-462,249	-484,520	-437,142
Closing balance.....		-1,309,865	-1,794,385	-2,231,527
Total Government equity (end of year).....		-1,309,865	-1,794,385	-2,231,527

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-4207-0-3-371			
25.0 Other services.....	1,865	2,000	1,000
33.0 Investments and loans.....	373,871	96,133	

Public enterprise funds—Continued

EMERGENCY MORTGAGE PURCHASE ASSISTANCE—Continued

Object Classification (in thousands of dollars)—Continued

Identification code		1981 actual	1982 est.	1983 est.
86-4207-0-3-371				
43.0	Interest and dividends	249,728	238,100	232,100
93.9	Total costs, funded....	625,464	336,233	233,100
94.0	Change in selected re- sources	-355,339	-91,133	.....
99.9	Total obligations	270,125	245,100	233,100

MANAGEMENT AND LIQUIDATING FUNCTIONS FUND

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
86-4016-0-3-371				
Program by activities:				
Operating costs:				
	1. Mortgage servicing and miscella- neous expense	1,276	1,200	1,100
	2. Interest on Treasury borrowing .....	.....	.....	.....
	3. Interest on participation certificates...	16,292	12,904	11,391
	4. Administrative expense	750	775	800
	5. Functional services	381	390	400
10.00	Total program costs, funded—obliga- tions	18,699	15,269	13,691
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Mortgage loan repayments and other credits	-1,082	-950	-900
11.00	Investment income from Participation sales fund	-23,723	-15,052	-13,858
Non-Federal sources:				
14.00	Mortgage loan repayments and other credits	-18,807	-16,168	-13,270
14.00	Interest on mortgage loans	-8,704	-6,295	-5,415
14.00	Other revenue	-354	-325	-300
21.98	Unobligated balance available, start of year: Fund balance	-53,971	-72,342	-72,395
22.98	Unobligated balance transferred from: Par- ticipation sales fund .....	.....	-94,740	.....
23.98	Unobligated balance transferred to: Parti- cipation sales fund	15,600	23,468	9,800
24.98	Unobligated balance available, end of year: Fund balance	72,342	72,395	82,647
31.00	Redemption of debt .....	.....	94,740	.....
39.00	Budget authority .....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-33,971	-23,521	-20,052
72.10	Receivables in excess of obligations, start of year	-28,546	-50,233	-48,254
74.10	Receivables in excess of obligations, end of year	50,233	48,254	58,306
90.00	Outlays	-12,284	-25,500	-10,000

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans out- standing:				
1210	Outstanding, start of year	142,857	122,968	105,850
1251	Recoveries: Repayments and prepayments....	-19,889	-17,118	-14,170
1290	Outstanding, end of year	122,968	105,850	91,680

The Association is required to manage and liquidate its initial mortgage portfolio and other mortgages, loans, or obligations. Liquidation of the portfolio is ac-

complished through regular principal repayments according to their amortization schedules, by sales of mortgages when they can be absorbed by private investors without disruption of normal market conditions and through principal credits arising from prepayments and foreclosures.

The fund's initial portfolio consisted of mortgages on hand, or purchased under contracts made before, November 1, 1954. Certain additional mortgages, loans, and other obligations may be acquired for this portfolio from the Secretary of Housing and Urban Development. Residential housing mortgages may also be acquired from any Federal instrumentality.

Budget program.—It is not expected that any purchase of mortgages under these functions will be made during 1982 or 1983.

Financing.—These functions are financed principally by Treasury borrowings, portfolio liquidations, and, in the past, sales of participation certificates in mortgage pools.

Transfers of principal repayments on pooled mortgages to the Participation Sales Fund for repayment of participation certificates are expected to be \$23.5 million in 1982 and \$9.8 million in 1983. Pooled mortgages amounted to \$49.3 million of the total mortgage portfolio of \$123.0 million on hand as of September 30, 1981. As a result of repayments, the pooled mortgage portfolio is estimated to decline to \$25.8 million in 1982 and \$16.0 million in 1983. This program is more fully explained under the Participation Sales Fund.

Operating results.—Net income of \$6.4 million is estimated for 1982 and \$5.9 million for 1983. Cumulative retained earnings reserved for insufficiencies and other losses and contingencies is estimated at \$158.2 million for 1983. No payment to the Treasury out of earnings is projected for 1982 and 1983. The following table shows the financing of the insufficiencies:

PARTICIPATION INSUFFICIENCIES

[In thousands of dollars]

	1981 actual	1982 estimate	1983 estimate
Interest accrued on participation certificates	16,292	12,904	11,391
Interest accrued on an equal amount of loans in the pool	-3,706	-3,000	-2,300
Insufficiency	12,586	9,904	9,091
Financed by:			
Applicable investment income from Participation sales fund	23,723	15,052	13,858
Retained earnings reserved to meet insufficien- cies	-11,137	-5,148	-4,767

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue	32,781	21,672	19,573
Expense	-18,699	-15,269	-13,691
Net operating income	14,082	6,403	5,882

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury	50	105	100	100

U.S. securities (par): Agency securities.....	25,375	22,005	24,041	10,241
Accounts receivable (net).....	17,926	30,193	39,405	59,840
Advances made: Interest advances to Participation sales fund.....	17,639	26,970	15,749	19,316
Loans receivable (net).....	142,857	122,968	105,850	91,680
Total assets.....	203,847	202,241	185,145	181,177
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities.....	7,020	6,930	6,900	6,850
Debt issued under borrowing authority: Borrowing from Treasury.....				
Participation certificates outstanding.....	277,177	277,177	182,437	182,437
Principal collections held by trustee.....	-212,217	-227,817	-156,545	-166,345
Total liabilities.....	71,980	56,290	32,792	22,942
Government equity:				
Selected equities:				
Unexpended balances: Unobligated balance.....	53,971	72,342	72,395	82,647
Invested capital.....	77,897	73,608	79,958	75,588
Total Government equity.....	131,868	145,950	152,353	158,235
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	131,868	145,950	152,353	
Transactions: Net operating income.....	14,082	6,403	5,882	
Closing balance.....	145,950	152,353	158,235	
Total Government equity (end of year).....				

Object Classification (in thousands of dollars)

Identification code	86-4016-0-3-371	1981 actual	1982 est.	1983 est.
25.0	Other services.....	2,407	2,365	2,300
43.0	Interest and dividends.....	16,292	12,904	11,391
99.9	Total obligations.....	18,699	15,269	13,691

GUARANTEES OF MORTGAGE-BACKED SECURITIES*

*See Part III for additional information.

During [1982] 1983, [additional] new commitments to issue guarantees to carry out the purposes of section 306 of the National Housing Act, as amended (12 U.S.C. 1721g), shall not exceed [\$68,250,000,000] \$38,400,000,000 of loan principal. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	86-4238-0-3-371	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs:				
	1. Administrative expenses.....	1,320	1,430	1,348
	2. Functional services.....	1,372	1,500	1,600
	3. Claims.....	241	1,000	1,000
	4. Other expenses.....	1,312	1,440	1,802
	Total operating costs, funded.....	4,245	5,370	5,750
	Capital investment, funded: Advances of guaranteed payments.....	4,275	5,000	6,000
10.00	Total obligations.....	8,520	10,370	11,750
Financing:				
Offsetting collections from:				
11.00	Federal funds: Interest.....	-28,325	-43,570	-54,950

Non-Federal sources:				
14.00	Guarantee fees.....	-66,850	-78,095	-99,000
14.00	Repayment of guaranteed payments...	-2,991	-3,000	-3,000
14.00	Other.....	-6,520	-6,800	-11,000
21.98	Unobligated balance available, start of year: Fund balance.....	-237,513	-333,679	-454,774
24.98	Unobligated balance available, end of year: Fund balance.....	333,679	454,774	610,974
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-96,167	-121,095	-156,200
72.10	Receivables in excess of obligations, start of year.....	-2,990	-7,142	-10,037
74.10	Receivables in excess of obligations, end of year.....	7,142	10,037	17,567
90.00	Outlays.....	-92,015	-118,200	-148,670

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....			
1130	Obligations exempt from limitations.....	4,275	5,000	6,000
1150	Obligations incurred, gross.....	-4,275	-5,000	-6,000
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	5,830	7,114	9,114
1231	New loans: Disbursements for direct loans....	4,275	5,000	6,000
1251	Recoveries: Repayments and prepayments.....	-2,969	-2,900	-2,900
1261	Adjustments: Write-offs for default.....	-22	-100	-100
1290	Outstanding, end of year.....	7,114	9,114	12,114

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:				
2110	Limitation on commitments.....	64,000,000	¹ 68,250,000	38,400,000
2150	New commitments, gross.....	-42,150,000	-48,000,000	-38,400,000
2190	Unused balance of limitation expiring.....	21,850,000	20,250,000	
Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year.....	89,452,100	104,636,623	129,600,000
2231	Loans guaranteed: New loans guaranteed.....	16,852,889	28,500,000	32,000,000
2250	Repayments and prepayments.....	-1,668,366	-3,536,623	-3,300,000
2290	Outstanding, end of year.....	104,636,623	129,600,000	158,300,000

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	104,636,623	129,600,000	158,300,000
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¹ A limitation in the amount of \$48,000,000 thousand is proposed for 1982; see Part III for additional information.

The Housing and Urban Development Act of 1968 authorized the Government National Mortgage Association (GNMA) to guarantee the timely payment of principal and interest on trust certificates or other securities issued by any financial institution approved for this purpose, and based on and backed by a trust or pool of FHA-insured, FmHA-insured, or VA-guaranteed mortgages.

GNMA guarantees the timely payment of principal and interest on the guaranteed securities. Recent efforts to limit and reduce losses in the pools through programmatic changes have resulted in substantial de-

Public enterprise funds—Continued

GUARANTEES OF MORTGAGE-BACKED SECURITIES—Continued

creases from losses in 1980. Estimated losses for 1981-83 are presented below.

(In thousands of dollars)

	1981 actual	1982 estimate	1983 estimate
Mobile home pools.....	38	100	100
Single-family pools.....	121	150	150
Project pools.....	82	750	750
Total.....	241	1,000	1,000

Budget program.—For 1982, supplemental language is being proposed to reduce the limitation for commitments issued by \$20.25 billion to a level of \$48 billion. A limitation of \$38.4 billion is being requested for 1983. Program activity is summarized in the following table.

(In thousands of dollars)

	1981 actual	1982 estimate	1983 estimate
Commitments issued.....	42,150,000	48,000,000	38,400,000
Guarantees issued.....	16,852,889	28,500,000	32,000,000
Securities outstanding.....	104,636,623	129,600,000	158,300,000

Financing.—In addition to an application fee, guarantee fees and other charges are assessed issuers of guaranteed securities to cover costs incurred by GNMA in connection with the guarantees and to establish a reserve against possible future payments of claims under the guarantee.

In 1983, the commitment fee charged issuers of mortgage-backed securities will be revised. The current fee is \$500 for each commitment requested. The new fee will be \$500 for commitment amounts up to \$1.5 million and an additional \$200 for each \$1.0 million increment. In addition, all new issuers will be required to pay a one-time fee of \$250 in addition to the commitment fee.

Operating results.—Fee collections and other income are expected to exceed expenses by \$159.2 million in 1983. This amount will be retained to cover future year expenses and as a reserve against losses that may be incurred on guarantees.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue.....	101,695	128,465	164,950
Expense.....	—4,245	—5,370	—5,750
Net income for the year.....	97,450	123,095	159,200

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	181	137	150	150
Conventional mortgages.....	927	3,221	3,150	3,050
U.S. securities (par):				
Public debt securities.....	174,425	262,287	381,087	531,257
Agency securities.....	59,916	64,113	63,500	62,000
Accounts receivable (net).....	4,754	8,547	11,537	19,167
Loan advances on MBS pool.....	4,903	3,893	5,964	9,064
Total assets.....	245,106	342,198	465,388	624,688
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities.....	1,763	1,405	1,500	1,600

Government equity:

Selected equities:

	1981 actual	1982 estimate	1983 estimate	1984 estimate
Unexpended balances: Unobligated balance.....	237,513	333,679	454,774	610,974
Invested capital.....	5,830	7,114	9,114	12,114
Total Government equity.....	243,343	340,793	463,888	623,088

Analysis of changes in Government equity:

Retained income:				
Opening balance.....		243,343	340,793	463,888
Transactions: Net operating income.....		97,450	123,095	159,200
Closing balance.....		340,793	463,888	623,088
Total Government equity (end of year).....		340,793	463,888	623,088

Note.—GNMA guarantees timely payment of principal and interest installments on securities which are issued upon the basis and backing of FHA-insured, FmHA-insured, or VA-guaranteed mortgages. Such guarantees are excluded from the Government total of guaranteed obligations as duplicating FHA, FmHA, and VA guarantees. Amounts excluded are as follows: 1981, \$104,636,623 thousand; 1982, \$129,600,000 thousand; 1983, \$158,300,000 thousand.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-4238-0-3-371			
25.0 Other services.....	4,245	5,370	5,750
33.0 Investments and loans.....	4,275	5,000	6,000
99.9 Total obligations.....	8,520	10,370	11,750

PARTICIPATION SALES FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-4206-0-3-999			
Program by activities:			
Operating costs, funded:			
1. Administrative expenses.....	45	35	35
2. Distribution of net revenue to trustors.....	139,689	89,324	89,047
10.00 Total program costs, funded—obligations.....	139,734	89,359	89,082
Financing:			
11.00 Offsetting collections from: Federal funds: Interest.....	—139,734	—89,359	—89,082
21.98 Unobligated balance available, start of year: Fund balance.....	—1,196,651	—1,241,290	—965,769
22.98 Unobligated balance transferred from other accounts: Collections of principal on pooled obligations.....	—171,639	—274,479	—101,964
23.98 Unobligated balance transferred to other accounts.....	127,000	550,000	
24.98 Unobligated balance available, end of year: Fund balance.....	1,241,290	965,769	1,067,733
39.00 Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.98 Obligated balance, start of year.....	231,052	171,776	161,044
74.98 Obligated balance, end of year.....	—171,776	—161,044	—191,893
90.00 Outlays.....	59,276	10,732	—30,849

The National Housing Act, as amended, authorized the Association to create trusts to facilitate the financing of mortgages and other loan obligations owned by Government agencies. Under this authority, participations in the interest and principal collections on pooled loan obligations pledged by various trustor agencies were sold to private investors.

The budget schedules of the trustor agencies originally owning the loan obligations reflected sale of partici-

pation certificates as borrowing from the public. Collections on the pooled obligations are transferred to the Association and invested until distributed to the holders of participation certificates as required by the trust agreement. Collections are then redistributed to trustor agencies for payment of interest and retirement of certificates.

Whenever interest collections on pooled obligations together with investment income are insufficient to cover required interest payments and a share of administrative and other costs, the trustor agencies pay to the Association, as trustee, amounts equal to the insufficiencies. The costs of any such insufficiencies are covered by appropriations which appear in the accounts of the trustor agencies or by balances available in those accounts.

In the event the principal collections on pooled loans are not sufficient to meet scheduled retirements of participation certificates, the Association, as trustee, may either borrow from the Treasury or sell additional certificates to redeem those coming due. Alternatively, those trustor accounts with unobligated balances available may repurchase pooled loans to provide the cash required for scheduled redemptions.

SOLD AND OUTSTANDING PARTICIPATION SALES CERTIFICATES

(In millions of dollars)

	Sold cumulative through 1980	Outstanding		
		1981 actual	1982 estimate	1983 estimate
Sold and outstanding at end of year:				
Veterans Administration.....	2,095	578	578	578
Small Business Administration.....	1,350	311	156	156
Department of Education.....	2,400	629	559	559
Public Health Service.....	15	10	10	10
Farmers Home Administration.....	1,350	318	259	259
Department of Housing and Urban Development:				
Public facility loans.....	160	124	77	77
Housing for the elderly.....	100	97	97	97
Government National Mortgage Association.....	2,150	648	429	429
Total.....	9,620	2,715	2,165	2,165

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue.....	139,734	89,359	89,082
Expense.....	-45	-35	-35
Net income for the year.....	139,689	89,324	89,047

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	33	5,613	9	8
U.S. securities (par):				
Public debt securities.....	1,415,290	1,395,073	1,114,424	1,247,238
Agency securities.....	12,380	12,380	12,380	12,380
Accrued interest on investments.....	21,611	26,646	11,000	13,000
Deferred income.....	-21,645	-28,338	-18,412	-20,412
Due from trustors on pooled obligations: Interest.....				
	3,075	2,860	2,860	2,860
Accounts receivable from trustors.....	802,853	735,173	835,229	893,427
Total assets.....	2,233,597	2,149,407	1,957,490	2,148,501

Liabilities:

Selected liabilities:				
Accrued interest payable on participation certificates.....	41,820	39,448	33,728	33,728
Accounts payable.....	8	4	4	4
Liabilities to trustors.....	995,118	868,665	957,989	1,047,036
Total liabilities.....	1,036,946	908,117	991,721	1,080,768
Government equity:				
Unobligated balance.....	1,196,651	1,241,290	965,769	1,067,733

Note.—GNMA acts as trustee for participation certificates liabilities and guarantees timely payment of principal and interest; principal totals are supported by loan receivables. Amounts excluded are as follows: 1981, \$2,715,000 thousand; and 1982 and 1983 \$2,165,000 thousand.

Object Classification (in thousands of dollars)

Identification code	86-4206-0-3-999	1981 actual	1982 est.	1983 est.
25.0	Other services.....	45	35	35
92.0	Distribution of net revenue to trustors.....	139,689	89,324	89,047
99.9	Total obligations.....	139,734	89,359	89,082

[SOLAR ENERGY AND ENERGY CONSERVATION BANK]*

* See Part III for additional information.

SOLAR AND CONSERVATION RESERVE

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year.....	1,000,000		
Rescission of unappropriated receipts.....	-875,000		
Total available for appropriation.....	125,000		
Appropriation to the Solar Energy and Conservation Bank.....	-125,000		
Unappropriated balance, end of year.....			

Federal Funds

General and special funds:

[ASSISTANCE FOR SOLAR AND CONSERVATION IMPROVEMENTS]

[For financial assistance and other expenses, not otherwise provided for, to carry out the provisions of the Solar Energy and Energy Conservation Bank Act of 1980 (12 U.S.C. 3601), \$23,000,000, to remain available until September 30, 1983.] (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	86-0179-0-1-272	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Assistance for solar and conservation improvements.....		4,987	
	2. Contractual services.....		1,738	
	3. Administrative expenses.....	250	125	
	Change in selected resources.....		15,000	
10.00	Total obligations.....	250	21,850	
Financing:				
39.00	Budget authority.....	250	21,850	
Budget authority:				
40.00	Appropriation (special fund).....	125,000	23,000	
40.00	Reduction pursuant to Public Law 96-526.....	-3,750		
40.00	Reduction pursuant to Public Law 97-101, sec. 501(41).....		-1,150	

General and special funds—Continued

[ASSISTANCE FOR SOLAR AND CONSERVATION IMPROVEMENTS]—
Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	86-0179-0-1-272	1981 actual	1982 est.	1983 est.
40.01	Appropriation rescinded (Public Law 97-12).....	-121,000		
43.00	Appropriation (adjusted)	250	21,850	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	250	21,850	
72.40	Obligated balance, start of year.....			15,000
74.40	Obligated balance, end of year.....		-15,000	
90.00	Outlays.....	250	6,850	15,000

Title V of the Energy Security Act of 1980 authorized the creation of the Solar Energy and Energy Conservation Bank for the purpose of encouraging energy conservation and the use of solar energy by providing funds to lending institutions, utilities, and local governments to subsidize loans and grants for the installation of energy conservation and solar energy improvements in single and multifamily residences, and agricultural and commercial buildings.

The Administration believes that substantial economic incentives already exist for solar and energy conservation improvements. Consequently, a rescission of \$21,850,000 is being proposed in 1982 and no additional resources are requested for 1983.

Object Classification (in thousands of dollars)

Identification code	86-0179-0-1-272	1981 actual	1982 est.	1983 est.
25.0	Other services.....	250	1,863	
41.0	Grants, subsidies, and contributions.....		4,987	
93.9	Total costs, funded.....	250	6,850	
94.0	Change in selected resources.....		15,000	
99.9	Total obligations.....	250	21,850	

COMMUNITY PLANNING AND DEVELOPMENT

Federal Funds

General and special funds:

COMMUNITY DEVELOPMENT GRANTS*

*See Part III for additional information.

For grants to States and units of general local government and for related expenses, not otherwise provided for, necessary for carrying out a community development grant program as authorized by title I of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301), [\$3,600,000,000] \$3,456,000,000 to remain available until September 30, [1984] 1985: Provided, That not to exceed 20 per centum of any grant made with funds appropriated herein [pursuant to section 103(a) of title I of the Housing and Community Development Act of 1974, as amended,] shall be expended for "Planning and Management Development" and "Administration" as defined in regulations promulgated by the Department of Housing and Urban Development.

[During 1982, total commitments to guarantee loans, as authorized by section 108 of the aforementioned Act, shall not exceed \$225,000,000 of contingent liability for loan principal.] (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	86-0162-0-1-451	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Formula and discretionary grants.....	4,032,331	3,966,000	3,335,152
	2. Categorical program financial settlements.....	29,654	50,000	25,848
	Total program costs, funded.....	4,061,985	4,016,000	3,361,000
	Change in selected resources (undelivered orders).....	-487,000	-305,339	106,000
10.00	Total obligations (object class 41.0).....	3,574,985	3,710,661	3,467,000
Financing:				
11.00	Offsetting collections from: Federal funds.....	-1,424	-1,000	-1,000
17.00	Recovery of prior year obligations.....	-13,288	-10,000	-10,000
21.40	Unobligated balance available, start of year.....	-110,966	-243,661	
24.40	Unobligated balance available, end of year.....	243,661		
25.00	Unobligated balance lapsing.....	1,631		
39.00	Budget authority	3,694,600	3,456,000	3,456,000
Budget authority:				
40.00	Appropriation.....	3,770,000	3,600,000	3,456,000
40.00	Reduction pursuant to Public Law 96-526.....	-75,400		
40.00	Reduction pursuant to Public Law 97-101, section 501(41).....		-144,000	
43.00	Appropriation (adjusted)	3,694,600	3,456,000	3,456,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,573,561	3,709,661	3,466,000
72.40	Obligated balance, start of year.....	6,393,299	5,906,299	5,600,960
74.40	Obligated balance, end of year.....	-5,906,299	-5,600,960	-5,706,960
77.00	Adjustments in expired accounts.....	-4,866		
78.00	Adjustments in unexpired accounts.....	-13,288	-10,000	-10,000
90.00	Outlays.....	4,042,407	4,005,000	3,350,000
Distribution of outlays by account:				
	Community development grants.....	4,012,753	3,955,000	3,324,152
	Categorical Program Financial Settlement Fund.....	29,654	50,000	25,848

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:				
2110	Limitation on commitments.....	250,000	1 225,000	
2150	New commitments, gross.....	-156,487	-125,000	
2190	Unused balance of limitation, expiring.....	93,513	100,000	
Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year.....	46,265	74,221	170,221
2231	Loans guaranteed: New loans guaranteed.....	45,264	110,000	120,000
2250	Repayments and prepayments.....	-10,869	-14,000	-37,000
2263	Other adjustments, net.....	-6,439		
2290	Outstanding, end of year.....	74,221	170,221	253,221
MEMORANDUM				
2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	74,221	170,221	253,221

¹ A limitation in the amount of \$125,000 thousand is proposed for 1982; see Part III for additional information.

Federal Financing Bank Transactions (in thousands of dollars)				
Direct loans made by the FFB and guaranteed by this account:				
1410	Outstanding start of year.....	46,265	74,221	170,221
1430	New loan disbursements.....	45,264	110,000	120,000
1450	Repayments.....	-10,869	-14,000	-37,000
	Adjustments.....	-6,439		
1490	Outstanding, end of year.....	74,221	170,221	253,221

Title I of the Housing and Community Development Act of 1974, as amended, authorizes the Secretary to make grants to units of general local government and States for the funding of local community development programs.

Funds are distributed to eligible entitlement applicants using the higher of two objective formulas. Funds must be allocated between entitlement cities and urban counties and small communities. In most cases, States are expected to assume responsibility for implementation of grants to small communities.

Loan guarantees.—Loan guarantee assistance under section 108 has been provided to permit eligible communities to finance acquisition of real property and rehabilitation of publicly owned real property, plus certain related expenses. No guarantee commitments are proposed for 1983. The budget proposes that the 1982 limitation on guarantee commitments be reduced to \$125 million.

Budget program.—The 1982 appropriation of \$3,600 million is being reduced by \$144 million to \$3,456 million pursuant to the Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982. For 1983 the total appropriation requested is \$3,456 million.

Outlays are estimated at \$4,005 million in 1982 and \$3,350 million for 1983.

URBAN DEVELOPMENT ACTION GRANTS

For grants to carry out urban development action grant programs authorized in section 119 of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301), pursuant to section 103(c) of [title I of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301)] that Act, [\$458,000,000] \$440,000,000, to remain available until September 30, [1985. Funds heretofore provided in Public Law 95-392, Public Law 96-103, and Public Law 96-526 for grants pursuant to section 103(c) shall remain available for obligation for one year after the date on which the authority to obligate such funds would otherwise expire] 1986. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)				
Identification code	86-0170-0-1-451	1981 actual	1982 est.	1983 est.
Program by activities:				
	Urban Development Action Grants (program costs, funded).....	457,442	575,000	586,000
	Change in selected resources (undelivered orders).....	236,940	70,740	-110,000
10.00	Total obligations (object class 41.0).....	694,382	645,740	476,000
Financing:				
17.00	Recovery of prior year obligations..	-86,328	-50,000	-36,000

21.40	Unobligated balance available, start of year.....	-94,116	-155,615	
24.40	Unobligated balance available, end of year.....	155,615		
25.00	Unobligated balance lapsing.....	5,447		
39.00	Budget authority.....	675,000	440,125	440,000
Budget authority:				
40.00	Appropriation.....	675,000	458,000	440,000
40.00	Reduction pursuant to Public Law 97-101, section 501 (41).....		-22,900	
43.00	Appropriation (adjusted)...	675,000	435,100	440,000
50.00	Reappropriation.....		5,025	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	694,382	645,740	476,000
72.40	Obligated balance, start of year.....	1,083,196	1,320,136	1,390,876
74.40	Obligated balance, end of year.....	-1,320,136	-1,390,876	-1,280,876
78.00	Adjustments in unexpired accounts.....	-86,328	-50,000	-36,000
90.00	Outlays.....	371,114	525,000	550,000

Title I of the Housing and Community Development Act of 1974, as amended, authorizes grants to distressed cities and distressed urban counties for the funding of economic development projects.

In 1983, the budget proposes an appropriation of \$440.0 million which will support an estimated 324 projects.

URBAN HOMESTEADING

For reimbursement to the Federal Housing Administration Fund for losses incurred under the urban homesteading program (12 U.S.C. 1706e), and for reimbursement to the Administrator of Veterans Affairs and the Secretary of Agriculture for properties conveyed by the Administrator of Veterans Affairs and the Secretary of Agriculture, respectively, for use in connection with an urban homesteading program approved by the Secretary of Housing and Urban Development pursuant to section 810 of the Housing and Community Development Act of 1974, as amended, \$12,000,000, to remain available until expended. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)				
Identification code	86-0171-0-1-451	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Reimbursements for properties transferred to local governments (costs—obligations) (object class 25.0).....	3,621	16,379	12,000
Financing:				
21.40	Unobligated balance available, start of year.....	-20,000	-16,379	
24.40	Unobligated balance available, end of year..	16,379		
40.00	Budget authority (appropriation) ..			12,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,621	16,379	12,000
72.40	Obligated balance, start of year.....		3,621	
74.40	Obligated balance, end of year.....	-3,621		
90.00	Outlays.....		20,000	12,000

Section 810 of the Housing and Community Development Act of 1974, as amended, authorizes the Secretary of HUD to transfer one- to four-unit HUD-owned properties, without payment, to units of local government for use in an urban homesteading program. In addition,

General and special funds—Continued

URBAN HOMESTEADING—Continued

the Act also authorizes the Administrator of Veterans Affairs and the Secretary of Agriculture to transfer their unoccupied, single-family properties for use in such programs.

Budget program.— An appropriation of \$12 million is proposed for 1983. This amount will support an estimated 818 single-family properties, at an average value of \$11,000, which will be conveyed to local governments. Also, within this appropriation, \$3 million will be used to support a proposed multifamily homesteading demonstration.

RENTAL REHABILITATION GRANTS

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-0134-2-1-451			
Program by activities:			
Rental rehabilitation grants			
Change in selected resources			150,000
10.00 Total obligations (object class 41.0)			150,000
Financing:			
40.00 Budget authority (appropriation)			150,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net			150,000
72.40 Obligated balance, start of year			
74.40 Obligated balance, end of year			-150,000
90.00 Outlays			

The Budget proposes a rental rehabilitation grants program to be implemented in 1983. Under this grant program assistance will be provided to States and cities to enable the rehabilitation of rental properties. This new program—which will be used in conjunction with the proposed housing certificate program—will replace the more costly and less effective section 312 Rehabilitation Loan and section 8 moderate rehabilitation programs. An appropriation of \$150 million will support the rehabilitation of an estimated 30,000 units.

【COMPREHENSIVE PLANNING GRANTS】 PLANNING ASSISTANCE

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-0104-0-1-451			
Program by activities:			
1. Grants to States and other bodies	40,729	17,703	4,738
2. Studies and demonstrations	501	2,587	
Total program costs, funded	41,230	20,290	4,738
Change in selected resources (undelivered orders)	-21,040	-20,290	-4,738
10.00 Total obligations (object class 41.0)	20,190		
Financing:			
17.00 Recovery of prior year obligations	-2,289		
21.40 Unobligated balance available, start of year	-2,146		
39.00 Budget authority	15,756		
Budget authority:			
40.00 Appropriation	33,750		

40.01 Appropriation rescinded (Public Law 97-12)	-17,994		
43.00 Appropriation (adjusted)	15,756		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	20,190		
72.40 Obligated balance, start of year	46,068	25,028	4,738
74.40 Obligated balance, end of year	-25,028	-4,738	
78.00 Adjustments in unexpired accounts	-2,289		
90.00 Outlays	38,941	20,290	4,738

Section 701 of the Housing Act of 1954, as amended by the Housing and Community Development Act of 1980, authorized Federal support of planning and management programs. Eligible recipients have included States, areawide planning organizations, municipalities and counties, and Indian tribes.

Budget program.—The program was terminated, effective October 1, 1981, pursuant to section 313(b) of the Housing and Community Development Amendments of 1981 (Public Law 97-35).

NEIGHBORHOOD SELF-HELP DEVELOPMENT PROGRAM

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-0175-0-1-451			
Program by activities:			
Neighborhood self-help development program	8,886		
Change in selected resources	-7,936		
10.00 Total obligations (object class 41.0)	950		
Financing:			
11.00 Offsetting collections from: Federal Funds	-39		
21.40 Unobligated balance available, start of year	-30		
39.00 Budget authority (appropriation) ..	881		
Budget authority:			
40.00 Appropriation	9,000		
40.01 Appropriation rescinded (Public Law 97-12)	-8,119		
43.00 Appropriation (adjusted)	881		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	911		
72.40 Obligated balance, start of year	12,750	4,763	
74.40 Obligated balance, end of year	-4,763		
77.00 Adjustments to expired accounts	-12		
90.00 Outlays	8,886	4,763	

The Neighborhood Self-Help Development Act of 1978 authorized the Secretary to provide grants and other forms of assistance to neighborhood organizations to enable such organizations to undertake housing, economic and community development projects in deteriorated low- and moderate-income neighborhoods. This program was terminated in 1981.

MISCELLANEOUS APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-9911-0-1-451			
Program by activities:			
1. Model cities program	7,590	3,704	

2.	Community development training and urban fellowship program	1,351		
	Total program costs, funded	8,941	3,704	
	Change in selected resources (undelivered orders)	-8,941	-3,704	
10.00	Total obligations (object class 25.0)			
Financing:				
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	11,295	3,704	
74.40	Obligated balance, end of year	-3,704		
77.00	Adjustments in expired accounts	-3,036		
90.00	Outlays	4,556	3,704	

The budget schedule for Miscellaneous appropriations contains the model cities program and the community development training and urban fellowship program.

The model cities program was terminated on January 1, 1975, pursuant to title I of the Housing and Community Development Act of 1974 (Public Law 93-383). The community development training and urban fellowship program was discontinued on June 30, 1973.

Public enterprise funds:

REHABILITATION LOAN FUND

During 1982, collections, unexpended balances of prior appropriations (including any recoveries of prior reservations) and any other amounts in the revolving fund established pursuant to section 312 of the Housing Act of 1964, as amended (42 U.S.C. 1452b), after September 30, 1981, are available for commitments for loans and operating costs and the capitalization of delinquent interest on delinquent or defaulted loans. The Secretary shall transfer all assets and liabilities of the fund established pursuant to section 312 of the Housing Act of 1964, as amended (42 U.S.C. 1452b), to the revolving fund for liquidating programs established pursuant to Title II of the Independent Offices Appropriations Act of 1955, as amended (12 U.S.C. 1701g-5). (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	86-4036-0-3-451	1981 actual	1982 est.	1983 est.
Program by activities:				
Capital investment:				
	1. Rehabilitation loans	132,278	78,700	
	2. Maintenance of acquired security and collateral	1,218	2,000	
	Total capital investment	133,496	80,700	
	Change in selected resources (undisbursed loan obligations)	-47,630	-10,583	
	Total capital investment (obligations)	85,866	70,117	
	Operating costs, funded: Loan servicing and other (costs—obligations)	5,186	9,050	
10.00	Total obligations	91,052	79,167	
Financing:				
Offsetting collections from: Non-Federal sources:				
14.00	Loan repayments	-44,712	-48,000	
14.00	Revenue	-20,542	-20,400	
14.00	Other recoveries		-4,700	
17.00	Recovery of prior year obligations	-10,175	-6,000	
21.98	Unobligated balance available, start of year	-10,060	-67	
24.98	Unobligated balance available, end of year	67		
39.00	Budget authority	5,631		

Budget authority:			
40.00	Appropriation	134,000	
40.00	Reduction pursuant to Public Law 96-526	-4,020	
40.01	Appropriation rescinded (Public Law 97-12)	-124,349	
43.00	Appropriation (adjusted)	5,631	
Relation of obligations to outlays:			
71.00	Obligations incurred, net	25,798	6,067
72.98	Obligated balance, start of year	101,980	57,603
73.98	Obligated balances transferred to other accounts: Revolving fund (liquidating programs)		-45,720
74.98	Obligated balance, end of year	-57,603	-45,720
78.00	Adjustments in unexpired accounts	-10,175	-6,000
90.00	Outlays	60,000	11,950

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110	Limitation on commitments		
1130	Obligations exempt from limitation	84,728	68,050
1150	Commitments incurred, gross	-84,522	-68,050
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	676,298	752,214
1231	New loans: Disbursements for direct loans	132,278	78,700
Recoveries:			
1251	Repayments and prepayments	-44,712	-48,000
1253	Other capital recoveries	-11,650	-10,700
1264	Assets transferred to other accounts: Revolving fund (liquidating programs)		-772,214
1290	Outstanding, end of year	752,214	772,214

Section 312 of the Housing Act of 1964, as amended, authorizes loans for the rehabilitation of residential and commercial properties. An estimated \$68.1 million will be available for loans in 1982, through the use of loan repayments and other program income. The budget proposes termination of the section 312 program in 1983 with the assets and liabilities of the program to be transferred to the Revolving fund (liquidating programs) in 1983.

Revenue and Expense (in thousands of dollar)

	1981 actual	1982 est.	1983 est.
Revenue	20,542	20,400	
Expense	-9,249	-8,878	
Net income or loss (-) for the year	11,293	11,522	

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
	Fund balance with Treasury	112,041	57,672	51,722
	Accounts receivable (net)	1,976	579	580
	Loans receivable (net)	639,877	713,331	728,903
	Acquired security and collateral	3,782	3,994	5,894
	Total assets	757,676	775,576	787,099
Liabilities:				
Selected liabilities:				
	Accounts payable and accrued liabilities	293	371	371

Public enterprise funds—Continued

REHABILITATION LOAN FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1980 actual	1981 actual	1982 est.	1983 est.
Deferred credits.....	4,353	5,252	5,252	.....
Total liabilities.....	4,646	5,623	5,623	.....
Government equity:				
Selected equities:				
Unexpended budget authority:				
Undisbursed loan obligations.....	99,311	52,561	41,978	.....
Unobligated balance.....	10,060	67	.....	.....
Invested capital.....	643,659	717,325	739,497	.....
Total Government equity.....	753,030	769,953	781,475	.....
Analysis of changes in Government equity:				
Paid-in-capital:				
Opening balance.....		732,618	738,249	.....
Transactions: Appropriation.....		5,630	.....	.....
Closing balance.....		738,248	738,249	.....
Retained income:				
Opening balance.....		20,412	31,705	.....
Transactions: Net income or loss for the year.....		11,293	11,522	.....
Closing balance.....		31,705	43,227	.....
Total Government equity (end of year).....		769,953	781,476	.....

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-4036-0-3-451			
25.0 Other services.....	6,404	11,050	.....
33.0 Investments and loans.....	132,278	78,700	.....
93.9 Total costs, funded.....	138,682	89,750	.....
94.0 Change in selected resources.....	-47,630	-10,583	.....
99.9 Total obligations.....	91,052	79,167	.....

URBAN RENEWAL PROGRAMS

During [1982] 1983, within the resources available, obligations for direct loans and commitments to guarantee loans are authorized in such amounts as may be necessary in connection with previously approved urban renewal projects. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-4034-0-3-451			
Program by activities:			
1. Urban renewal loans.....	60,660	30,000	20,000
2. Urban renewal grants.....	155,665	111,987	70,000
3. Interest on borrowing.....	358	150	.....
Total program costs, funded.....	216,683	142,137	90,000
Change in selected resources (undelivered orders).....	-138,895	-70,043	-76,300
10.00 Total obligations.....	77,788	72,094	13,700
Financing:			
Offsetting collections from: Non-Federal sources:			
14.00 Loan repayments.....	-69,427	-41,986	-20,000
14.00 Revenue.....	-1,402	-150	.....
Unobligated balance available, start of year:			
21.49 Contract authority.....	-65,940	-44,572	.....
21.98 Fund balance.....	-218,023	-182,432	-147,046
Unobligated balance available, end of year:			
24.49 Contract authority.....	44,572	.....	.....

24.98	Fund balance: Loans.....	182,432	147,046	103,346
31.00	Redemption of debt.....	50,000	50,000	50,000
39.00	Budget authority			
	Budget authority:			
	Permanent:			
60.00	Appropriation.....	67,453	92,652	70,000
60.49	Portion applied to liquidate contract authority.....	-67,453	-92,652	-70,000
63.00	Appropriation (adjusted)			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	6,959	29,958	-6,300
	Obligated balance, start of year:			
72.49	Contract authority.....	237,067	190,984	142,902
	Fund balance:			
72.98	Loans.....	25,338	22,893	20,268
72.98	Grants.....	107,547	19,335	.....
	Obligated balance, end of year:			
74.49	Contract authority.....	-190,984	-142,902	-72,902
	Fund balance:			
74.98	Loans.....	-22,893	-20,268	-13,968
74.98	Grants.....	-19,335	.....	.....
90.00	Outlays.....	143,699	100,000	70,000

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	20,754	11,987	.....
1231	New loans: Disbursements for direct loans.....	60,660	30,000	.....
1251	Recoveries: Repayments and prepayments.....	-69,427	-41,987	.....
1290	Outstanding, end of year.....	11,987	.....	.....

Status of Loan Guarantees (in thousands of dollars)

Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year.....	274,749	180,898	135,898
2231	Loans guaranteed: New loans guaranteed.....	13,371	5,000	5,000
2250	Repayments and prepayments.....	-107,222	-50,000	-50,000
2290	Outstanding, end of year.....	180,898	135,898	90,898

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	180,898	135,898	90,898
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Status of Unfunded Contract Authority (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unfunded balance, start of year.....	303,007	235,554	142,902
Appropriation to liquidate contract authority.....	-67,453	-92,652	-70,000
Unfunded balance, end of year.....	235,554	142,902	72,902

Title I of the Housing Act of 1949, as amended (42 U.S.C. 1450 et seq.), authorized Federal capital grants and development loans to local public agencies for rehabilitation and redevelopment of slums and blighted areas.

Title I of the Housing and Community Development Act of 1974 (Public Law 93-383) terminated this program on January 1, 1975. No commitments for new grants or loans have been made since that date. Eligible activities of the terminated program may be funded, at the option of the grant recipient, under the community development block grant program, authorized by the 1974 act.

No new budget authority is required for the program. However, a permanent indefinite appropriation to liquidate prior unfunded contract authority is available. Loan commitments previously made under this program are still outstanding and will continue until financial settlement of the projects involved is reached. The status of loan commitments outstanding at the end of each period is as follows:

URBAN RENEWAL PROGRAMS

(In thousands of dollars)

	1981 actual	1982 estimate	1983 estimate
Total outstanding Federal loans and commitments, end of year.....	291,368	175,717	105,717
Federal loans and advances outstanding.....	—11,987		
Guaranteed non-Federal loans outstanding.....	—180,898	—135,898	—90,898
Unutilized commitments.....	98,483	39,819	14,819

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue.....	1,402	150	
Expense.....	—358	—150	
Net income for the year.....	1,044		

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Drawing account with Treasury.....	350,907	224,661	167,312	117,312
Accounts receivable, net.....	2,538	2,627	2,627	2,627
Loans receivable.....	20,754	11,987		
Total.....	374,199	239,275	169,939	119,939
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities.....	4,834	7,078	7,078	7,078
Borrowings from Treasury.....	250,000	200,000	150,000	100,000
Total liabilities.....	254,834	207,078	157,078	107,078
Government equity:				
Selected equities:				
Unexpended budget authority:				
Undisbursed capital grant obligations.....	344,615	210,317	142,902	72,902
Undisbursed loan obligations.....	23,041	22,894		
Unobligated balances:				
Grants.....	65,940	40,121		
Loans and planning advances.....	968,023	982,432	1,012,861	1,012,861
Unfinanced budget authority:				
Borrowing.....	—750,000	—800,000	—850,000	—900,000
Contract authority.....	—303,007	—235,554	—142,902	—72,902
Invested capital.....	—229,247	—188,013	—150,000	—100,000
Total Government equity.....	119,365	32,197	12,861	12,861

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance.....	136,687	48,475	29,140
Transactions:			
Appropriation to liquidate contract authority.....	67,453	92,652	70,000
Grant payments.....	—155,665	—111,987	—70,000
Closing balance.....	48,475	29,140	29,140
Retained income:			
Opening balance.....	—17,322	—16,278	—16,278

Transactions: Net income for the year.....	1,044		
Closing balance.....	—16,278	—16,278	—16,278
Total Government equity (end of year).....	32,197	12,861	12,861

Object Classification (in thousands of dollars)

Identification code	86-4034-0-3-451	1981 actual	1982 est.	1983 est.
33.0	Investments and loans.....	60,660	30,000	20,000
41.0	Grants, subsidies, and contributions.....	155,665	111,987	70,000
43.0	Interest and dividends.....	358	150	
93.9	Total costs, funded.....	216,683	142,137	90,000
94.0	Change in selected resources.....	—138,895	—70,043	—76,300
99.9	Total obligations.....	77,788	72,094	13,700

NEW COMMUNITY DEVELOPMENT CORPORATION

Federal Funds

General and special funds:

NEW COMMUNITY ASSISTANCE GRANTS

Program and Financing (in thousands of dollars)

Identification code	86-0149-0-1-451	1981 actual	1982 est.	1983 est.
Program by activities:				
New community assistance grants: Program costs, funded.....				
		1,232	1,295	450
Change in selected resources (undisbursed grant obligations).....				
		213	—161	—450
10.00	Total obligations (object class 41.0).....	1,445	1,134	
Financing:				
17.00	Recovery of prior year obligations.....	—425		
21.40	Unobligated balance available, start of year.....	—6,636	—1,587	
24.40	Unobligated balance available, end of year.....	1,587		
39.00	Budget authority	—4,029	—453	
Budget authority:				
40.01	Appropriation rescinded (Public Law 96-7).....	—4,029	—453	
43.00	Appropriation (adjusted)	—4,029	—453	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,445	1,134	
72.40	Obligated balance, start of year.....	1,458	1,246	1,085
74.40	Obligated balance, end of year.....	—1,246	—1,085	—635
78.00	Adjustments in unexpired accounts.....	—425		
90.00	Outlays.....	1,232	1,295	450

New community assistance grants were authorized by the Housing and Urban Development Act of 1970, as amended.

Budget program.—Grants are distributed to new community developers under section 718 to supplement public facility projects in existing new communities. Public Law 96-7, dated April 9, 1979, rescinded all budget authority not administratively committed. Any amounts recovered subsequent to that date will be rescinded automatically. All remaining commitments are estimated to be disbursed by the end of 1984.

Public enterprise funds:

NEW COMMUNITIES FUND

For the redemption of new community debentures and related expenses, authorized by section 713, Housing and Urban Development

Public enterprise funds—Continued

NEW COMMUNITIES FUND—Continued

Act of 1970, as amended (42 U.S.C. 4514), and section 403, Housing and Urban Development Act of 1968, as amended (42 U.S.C. 3902), such sums as may be necessary, to be financed as provided by section 717, Housing and Urban Development Act of 1970, as amended (42 U.S.C. 4518). (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	86-4237-0-3-451	1981 actual	1982 est.	1983 est.
Program by activities:				
Program costs, funded:				
1.	Administrative expenses	2,796	2,935	2,781
2.	Contract support and services	511	1,600	1,200
3.	Interest on U.S. Treasury borrowings	27,842	33,000	37,500
4.	Interest payments on new community debentures	1,816	5,148	5,000
5.	Redemption of new community debentures	25,000	.....	.....
6.	Project operations	4,523	4,500	650
7.	Principal or sinking fund payments .....	.....	1,313	1,750
	Total program costs, funded	62,488	48,496	48,881
	Change in selected resources (undelivered orders)	-125	-400	-200
10.00	Total obligations	62,363	48,096	48,681
Financing:				
Offsetting collections from: Non-Federal sources:				
14.00	Repayments	-9,623	.....	.....
14.00	Revenue	-2,465	-15,000	-15,900
17.00	Recoveries of prior year obligations	-2,700	.....	.....
67.10	Budget authority (authority to borrow) (42 U.S.C. 4518(b)) (permanent, indefinite)	47,575	33,096	32,781
Relation of obligations to outlays:				
71.00	Obligations incurred, net	50,275	33,096	32,781
72.98	Obligated balance, start of year: Fund balance	10,734	9,250	8,850
74.98	Obligated balance, end of year: Fund balance	-9,250	-8,850	-8,650
78.00	Adjustments in unexpired accounts	-2,700	.....	.....
90.00	Outlays	49,058	33,496	32,981

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations .....	.....	.....	.....
1130	Obligations exempt from limitation	25,000	.....	.....
1150	Obligations incurred, gross	-25,000	.....	.....
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	129,480	129,438	129,438
1232	New loans: Disbursements for guarantee claims	25,000	.....	.....
1261	Adjustments: Write-offs for default	-25,042	.....	.....
1290	Outstanding, end of year	129,438	129,438	129,438
Addendum: Federal Financing Bank transactions:				
Direct loans made by the FFB and guaranteed by this account:				
1410	Outstanding, start of year	33,500	33,500	33,500
1490	Outstanding, end of year	33,500	33,500	33,500

Status of Loan Guarantees (in thousands of dollars)

Cumulative balance of loan guarantees				
outstanding:				
2210	Outstanding, start of year	129,792	103,977	102,664
2250	Loans guaranteed: Repayments and prepayments	-815	-1,313	-1,750
2261	Adjustments: Terminations for default	-25,000	.....	.....
2290	Outstanding, end of year	103,977	102,664	100,914

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	103,977	102,664	100,914
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The Housing and Urban Development Act of 1968, as amended, and title VII of the Housing and Urban Development Act of 1970, as amended, authorized Federal assistance to private and public new community developers. The program provides for Federal guarantee of the obligations issued on behalf of new community developments.

Of the 13 new community projects which received guarantees, nine have been acquired. Of these, five have been fully or partially disposed of, and it is anticipated that two more will be disposed of during 1982 and two in 1983. The disposal process to date has required that the Federal Government retire the outstanding guaranteed debentures and provide funding for certain project operation expenses, as may be necessary to protect the Federal interest, where a project's cash resources are exhausted. In addition, the Department is working toward the goal of ending HUD's involvement in the four ongoing new towns. It is expected this action will be completed during 1983.

1. *Administrative expenses.*—These amounts represent the administrative cost of carrying out this program.

2. *Contract support and services.*—These costs are incurred for analysis and management and technical services, including land appraisals, for the new community projects in the program.

3. *Interest on U.S. Treasury borrowings.*—This represents the interest which will be paid to the U.S. Treasury on the borrowings of the fund. The increase in Treasury borrowings is necessary to fund the proposed budget plan.

Other program costs.—No redemptions of new community debentures are anticipated in 1983. It is anticipated that operating expenses for projects with exhausted cash resources will amount to \$4.5 million in 1982 and \$0.7 million in 1983. Interest payments on guaranteed debentures will decline as a portion of the outstanding debentures is retired. A part of this retirement consists of principal payments for two new towns, in the amount of \$1.3 million which will be due in 1982 and \$1.8 million in 1983, both of which must be paid by HUD if the developers are unable to do so.

Financing.—The budget program in 1982 and 1983 will be financed primarily by Treasury borrowing. In addition, income of \$15.0 million in 1982 and \$15.9 million in 1983 is expected to be received from the sale of assets of acquired projects.

Operating results.—Through September 30, 1981, cumulative net loss in the fund amounted to \$308.0 million. It is estimated that the fund will accrue an esti-

mated deficit amounting to \$372.5 million by the end of 1983. This net loss is the result of payments of claims under loan guarantees and other expenses and liabilities incident to the protection of the Government's interest in projects which have received loan guarantees.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue	5,173	15,000	15,900
Expense.....	-61,665	-46,696	-48,621
Adjustment of prior year expenses.....	1,437		
Net operating loss for the period	-55,055	-31,696	-32,721

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	1,449	598	500	500
Accounts receivable (net)	638	540	540	540
Acquired security.....	31,767	33,401	12,741	1,268
Receivables from developers.....	14,340	5,231	4,787	2,301
Total assets.....	48,194	39,770	18,568	4,609
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities.....	9,657	8,081	8,300	9,600
Debt issued under borrowing authority: Borrowings from Treasury.....	291,518	339,725	350,000	367,462
Total liabilities.....	301,175	347,806	358,300	377,062
Government equity:				
Selected equities:				
Unexpended budget authority:				
Undelivered orders.....	1,715	1,709	400	200
Unfinanced borrowing authority.....	-9,285	-8,653	-7,760	-8,760
Invested capital.....	-245,411	-301,092	-332,372	-363,893
Total Government equity	-252,981	-308,036	-339,732	-372,453
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	-252,981	-308,036	-339,732	
Transactions: Net operating loss.....	-55,055	-31,696	-32,721	
Closing balance.....	-308,036	-339,732	-372,453	
Total Government equity (end of year)	-308,036	-339,732	-372,453	

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-4237-0-3-451			
25.0 Other services	7,830	9,035	4,631
42.0 Insurance claims and indemnities.....	25,000	1,313	1,750
43.0 Interest and dividends.....	29,658	38,148	42,500
93.9 Total program costs funded	62,488	48,496	48,881
94.0 Change in selected resources	-125	-400	-200
99.9 Total obligations.....	62,363	48,096	48,681

POLICY DEVELOPMENT AND RESEARCH

Federal Funds

General and special funds:

RESEARCH AND TECHNOLOGY

For contracts, grants, and necessary expenses of programs of research and studies relating to housing and urban problems, not otherwise provided for, as authorized by title V of the Housing and Urban

Development Act of 1970, as amended (12 U.S.C. 1701z-1 et seq.), including carrying out the functions of the Secretary under section 1(a)(1)(i) of Reorganization Plan No. 2 of 1968, [\$20,000,000] \$20,000,000, to remain available until September 30, [1983] 1984. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-0108-0-1-451			
Program by activities:			
Contractual services (program costs, funded)	44,065	29,740	26,940
Change in selected resources (undelivered orders)	-5,777	-5,273	-5,440
10.00 Total obligations.....	38,288	24,467	21,500
Financing:			
11.00 Offsetting collections from: Federal funds ...	-1,080	-1,500	-1,500
17.00 Recovery of prior year obligations.....	-6	-500	
21.40 Unobligated balance available, start of year	-25	-2,467	
24.40 Unobligated balance available, end of year..	2,467		
25.00 Unobligated balance lapsing.....	6		
39.00 Budget authority	39,650	20,000	20,000
Budget authority:			
40.00 Appropriation.....	44,650	20,000	20,000
40.01 Appropriation rescinded (Public Law 97-12).....	-5,000		
43.00 Appropriation (adjusted)	39,650	20,000	20,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	37,208	22,967	20,000
72.40 Obligated balance, start of year.....	41,648	35,871	30,598
74.40 Obligated balance, end of year.....	-35,871	-30,598	-25,158
77.00 Adjustments in expired accounts.....	198		
78.00 Adjustments in unexpired accounts.....	-6	-500	
90.00 Outlays.....	43,178	27,740	25,440

The Housing and Urban Development Act of 1970 directs the Secretary to undertake programs of research, studies, testing, and demonstrations related to the HUD mission. These functions are carried out through contracts with industry, nonprofit research organizations and educational institutions, and through agreements with State and local governments and other Federal agencies. Additional analysis and evaluation is currently being performed by in-house staff as well.

In 1983 studies on ways to improve the Department's programs continue as the highest priority.

Particular areas of study include the following:

- Strategies for increasing the efficiency and effectiveness of assisted housing programs through reforms of existing program and evaluation of alternative programs.
- Analysis of the relationship between tax policies and housing; assessment of alternative housing finance mechanisms (such as mortgage instruments), financial institution regulation reform, and alternative tax and other financial incentives for housing.
- Ways to reduce the component costs of housing (costs of development, building, financing, and operating).
- Development of better means of managing communities and delivering of local government services, to

General and special funds—Continued

RESEARCH AND TECHNOLOGY—Continued

gether with disseminating and sharing those concepts among local officials.

- Identification of strategies successfully used by neighborhood organizations and local governments to preserve neighborhoods.
- Analyses of new or improved alternatives for urban economic development, including enterprise zones, regulatory and tax relief, and public finance grant and tax policy; studies of urban change; and the formulation of urban policy.
- Issues of fair and nondiscriminatory housing.

Additionally, the Department plans to continue such activities as: collection and analysis of economic and financial data essential to HUD policy and program development.

Object Classification (in thousands of dollars)

Identification code	86-0108-0-1-451	1981 actual	1982 est.	1983 est.
25.0	Other services	34,865	23,840	21,540
41.0	Grants, subsidies, and contributions	9,200	5,900	5,400
93.9	Total costs, funded.....	44,065	29,740	26,940
94.0	Change in selected resources	-5,777	-5,273	-5,440
99.9	Total obligations.....	38,288	24,467	21,500

FAIR HOUSING AND EQUAL OPPORTUNITY

Federal Funds

General and special funds:

FAIR HOUSING ASSISTANCE

For contracts, grants, and other assistance, not otherwise provided for, as authorized by title VIII of the Civil Rights Act of 1968, as amended **[\$5,016,000]** \$5,700,000, to remain available until September 30, **[1983]** 1984. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	86-0144-0-1-751	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. State and local agency assistance grants	723	5,337	3,203
	2. Community housing resource boards assistance		2,219	2,560
	Change in selected resources	1,414	4,379	-63
10.00	Total obligations (object class 41.0) ..	2,137	11,935	5,700
Financing:				
21.40	Unobligated balance available, start of year ..	-3,356	-6,919	
24.40	Unobligated balance available, end of year..	6,919		
40.00	Budget authority (appropriation) ..	5,700	5,016	5,700
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,137	11,935	5,700
72.40	Obligated balance, start of year	344	1,758	6,137
74.40	Obligated balance, end of year	-1,758	-6,137	-6,074
90.00	Outlays	723	7,556	5,763

The fair housing assistance program provides financial assistance to State and local agencies to aid in

eliminating housing discrimination. The program also provides assistance to community housing resource boards.

The budget proposes financial assistance of \$3.7 million for 70 agencies to assure prompt and effective processing of title VIII (Civil Rights Act of 1968) complaints. The budget also proposes financial assistance of \$2 million for 130 community housing resource boards which assist HUD, realtors and builders in designing, implementing, and monitoring voluntary affirmative marketing agreements and programs.

MANAGEMENT AND ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES (INCLUDING TRANSFER OF FUNDS)

For necessary administrative and nonadministrative expenses of the Department of Housing and Urban Development, not otherwise provided for, including not to exceed \$3,000 for official reception and representation expenses **[\$590,416,000]** \$588,724,000 of which **[\$266,752,000]** \$267,723,000 shall be provided from the various funds of the Federal Housing Administration. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	86-0143-0-1-999	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Housing, mortgage credit, regulatory and energy conservation programs	262,582	258,974	258,328
	2. Community planning and development programs	66,737	66,456	63,935
	3. Equal opportunity and research programs	31,962	33,475	33,198
	4. Departmental management, legal and audit services	131,163	136,573	138,022
	5. Field direction and administration	94,958	101,620	105,976
10.00	Total program costs, funded—obligations	587,402	597,098	599,459
Financing:				
Offsetting collections from: Federal funds:				
Nonoperating receipts:				
11.00	(a) Federal Housing Administration...	-264,007	-266,752	-267,723
11.00	(b) Other	-10,919	-10,846	-10,735
25.00	Unobligated balance lapsing	16,620		
39.00	Budget authority	329,096	319,500	321,001
Budget authority:				
40.00	Appropriation	329,096	323,664	321,001
40.00	Reduction pursuant to Public Law 97-101, sec. 501(41)		-4,164	
43.00	Appropriation (adjusted)	329,096	319,500	321,001
Relation of obligations to outlays:				
71.00	Obligations incurred, net	312,476	319,500	321,001
72.40	Obligated balance, start of year	50,158	57,708	58,605
74.40	Obligated balance, end of year	-57,708	-58,605	-56,970
77.00	Adjustments in expired accounts	5,175		
90.00	Outlays	310,101	318,603	322,636

This appropriation finances all salaries and related costs associated with administering the programs of the Department of Housing and Urban Development, including: housing and mortgage credit programs; community planning and development programs; equal opportunity, research, regulatory, and insurance pro-

grams; departmental management, legal and audit services; and field direction and administration.

Object Classification (in thousands of dollars)

Identification code	86-0143-0-1-999	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	391,994	393,369	389,195
11.3	Other than full-time permanent.....	6,620	6,643	6,573
11.5	Other personnel compensation.....	5,375	3,425	3,980
11.8	Special personal services payments.....	2,329	1,000	1,000
11.9	Total personnel compensation.....	406,318	404,437	400,748
12.1	Personnel benefits: Civilian.....	41,488	41,296	40,916
13.0	Benefits for former personnel.....	298	300	300
21.0	Travel and transportation of persons.....	16,389	16,150	15,700
22.0	Transportation of things.....	674	1,000	1,000
23.1	Standard level user charges.....	33,301	42,130	47,000
23.2	Communications, utilities, and other rent.....	29,286	33,350	33,150
24.0	Printing and reproduction.....	6,459	6,800	7,500
25.0	Other services.....	47,122	46,590	47,600
26.0	Supplies and materials.....	3,884	4,000	4,000
31.0	Equipment.....	2,139	1,000	1,500
42.0	Insurance claims and indemnities.....	44	45	45
99.9	Total obligations.....	587,402	597,098	599,459

Personnel Summary

Total number of full-time permanent positions.....	14,733	13,951	13,659
Total compensable workyears:			
Full-time equivalent employment.....	15,697	14,559	14,022
Full-time equivalent of overtime and holiday hours.....	182	93	93
Average ES salary.....	\$50,112	\$58,041	\$58,041
Average GS grade.....	9.74	9.82	9.84
Average GS salary.....	\$26,307	\$27,964	\$28,383
Average salary of ungraded positions.....	\$18,144	\$20,316	\$20,621

URBAN TRANSPORTATION

Program and Financing (in thousands of dollars)

Identification code	86-0146-0-1-401	1981 actual	1982 est.	1983 est.
Financing:				
17.00	Recovery of prior year obligations.....	— 4	— 50	.....
21.40	Unobligated balance available, start of year.....	— 3	— 7	.....
24.40	Unobligated balance available, end of year..	7	.....	.....
25.00	Unobligated balance lapsing.....	.....	57	.....
39.00	Budget authority.....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	.....	.....	.....
72.40	Obligated balance, start of year.....	54	50	.....
74.40	Obligated balance, end of year.....	— 50	.....	.....
78.00	Adjustments in unexpired accounts.....	— 4	— 50	.....
90.00	Outlays.....	.....	.....	.....

Pursuant to 31 U.S.C. 701, the balances remaining on October 1, 1981, are scheduled to be written off during 1982.

LOW-INCOME HOUSING DEMONSTRATION PROGRAM

Program and Financing (in thousands of dollars)

Identification code	86-0118-0-1-451	1981 actual	1982 est.	1983 est.
Program by activities:				
	Disbursements in expired programs (program costs, funded).....	654	.....	.....

	Change in selected resources (undisbursed grant obligations).....	— 654	.....	.....
10.00	Total obligations.....	.....	.....	.....
Financing:				
39.00	Budget authority.....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	.....	.....	.....
72.40	Obligated balance, start of year.....	679	25	.....
74.40	Obligated balance, end of year.....	— 25	.....	.....
77.00	Adjustments in expired accounts.....	— 654	— 25	.....
90.00	Outlays.....	.....	.....	.....

The Housing Act of 1961, as amended (42 U.S.C. 1436), authorized \$15 million in contract authority for grants to develop and demonstrate new or improved means of providing homes for low-income persons and families, including handicapped families. The unobligated contract authority was rescinded by the Housing and Urban Development Act of 1970 (12 U.S.C. 1701z-1 et seq.). Pursuant to 31 U.S.C. 701 the obligated balance remaining on October 1, 1981, is scheduled to be written off during 1982.

Intragovernmental funds:

[WORKING CAPITAL FUND]

For additional capital for the fund established pursuant to section 7(f) of the Department of Housing and Urban Development Act of 1965 (79 Stat. 670), \$528,000. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was appropriated under Section 501 of P.L. 97-101, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	86-4586-0-4-451	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs:				
	1. Printing and reproduction services.....	5,401	5,471	6,043
	2. Visual arts services.....	767	749	796
	3. Data processing services.....	32,653	31,872	31,286
	Total operating costs.....	38,821	38,092	38,125
	Unfunded adjustments to total operating costs.....	1,991	.....	.....
	Total operating costs, funded.....	40,812	38,092	38,125
Capital investment, funded:				
	1. Printing and reproduction services.....	7	80	85
	2. Visual arts services.....	9	41	46
	3. Data processing services.....	282	4,693	267
	Total capital investment.....	298	4,814	398
	Total program costs, funded.....	41,110	42,906	38,523
Change in selected resources.....				
10.00	Total obligations.....	41,110	42,906	38,523
Financing:				
Offsetting collections from: Federal funds:				
11.00	Printing and reproduction services.....	— 5,458	— 5,475	— 6,050
11.00	Visual arts services.....	— 708	— 750	— 800
11.00	Data processing services.....	— 33,025	— 32,000	— 32,000
11.00	ADP depreciation reserve.....	.....	— 4,000	—
11.00	Change in unfilled customers' orders.....	— 434	.....	.....
21.98	Unobligated balance available, start of year.....	— 2,730	— 1,245	— 1,092
24.98	Unobligated balance available, end of year..	1,245	1,092	1,419
40.00	Budget authority (appropriation) ..	.....	528	.....

Intragovernmental funds—Continued

【WORKING CAPITAL FUND】—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1981 actual	1982 est.	1983 est.
86-4586-0-4-451			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	1,485	681	-327
72.98 Obligated balance, start of year	9,887	3,040	1,314
74.98 Obligated balance, end of year	-3,040	-1,314	-673
90.00 Outlays	8,332	-2,407	314

The Working Capital Fund, authorized by the Department of Housing and Urban Development Act of 1965, finances administrative services which can be performed more efficiently on a centralized basis. The fund is financed from fees charged for services performed. An appropriation of \$528 thousand was provided in 1982 to provide funding for data processing equipment.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (-):			
Printing and reproduction services:			
Revenue	5,458	5,475	6,050
Expense	-5,440	-5,475	-6,050
Net operating income or loss (-) printing and reproduction services	18		
Visual arts services:			
Revenue	708	750	800
Expense	-774	-750	-800
Net operating income or loss (-) visual arts services	-66		
Data processing services:			
Revenue	33,025	32,000	32,000
Expense	-33,020	-32,000	-32,000
Net operating income or loss (-) data processing services	5		
Net operating income or loss (-), total	-43		

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury	12,617	4,285	2,406	2,092
Accounts receivable (net)	15,082	8,720	8,720	8,720
Inventories	237	258	258	258
Real property and equipment (net)	2,910	2,794	7,475	7,150
Total assets	30,846	16,057	18,859	18,220
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities	24,982	10,347	13,149	12,510
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance	2,730	1,245	1,092	1,419
Undelivered orders	11,189	13,049	13,049	13,049
Unfinanced budget authority:				
Unfilled customers' orders	-11,202	-11,636	-11,636	-11,636
Invested capital	3,147	3,052	3,205	2,878
Total Government equity	5,864	5,710	5,710	5,710

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance	5,864	5,866	5,866
Transactions: Other net transfers	2		
Closing balance	5,866	5,866	5,866
Retained income: Opening balance			
		-156	-156
Transactions:			
Net operating income	-43		
Other: Net adjustment for prior years	-113		
Closing balance	-156	-156	-156
Total Government equity (end of year)	5,710	5,710	5,710

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-4586-0-4-451			
Personnel compensation:			
11.1 Full-time permanent	11,623	11,916	11,230
11.3 Other than full-time permanent	22	25	25
11.5 Other personnel compensation	270	264	243
11.9 Total personnel compensation	11,915	12,205	11,498
12.1 Personnel benefits: Civilian	1,098	1,123	1,057
21.0 Travel and transportation of persons	85	262	307
22.0 Transportation of things	1	63	123
23.2 Communications, utilities, and other rent	6,586	7,290	5,987
24.0 Printing and reproduction	3,278	3,371	3,802
25.0 Other services	16,922	12,614	13,958
26.0 Supplies and materials	974	1,164	1,393
31.0 Equipment	251	4,814	398
99.9 Total obligations	41,110	42,906	38,523

Personnel Summary

Total number of full-time permanent positions	389	349	341
Total compensable workyears:			
Full-time equivalent employment	397	381	353
Full-time equivalent of overtime and holiday hours	8	7	7
Average ES salary	\$50,112	\$58,500	\$58,500
Average GS grade	11.27	11.27	11.27
Average GS salary	\$31,333	\$33,307	\$33,807
Average salary of ungraded positions	\$19,982	\$22,374	\$22,710

JOINT GRANTS MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-3970-0-4-451			
Program by activities:			
IGA pilot projects (program costs, funded)	6,566		
Change in selected resources (undelivered orders)	-6,266		
10.00 Total obligations (object class 41.0)	300		
Financing:			
11.00 Offsetting collections from: Federal funds	-282		
17.00 Recovery of prior year obligations	-18		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	18		
78.00 Adjustments in unexpired accounts	-18		
90.00 Outlays			

The Joint grants management fund is used for the administration of integrated grant administration projects for which HUD is the lead agency. Obligations are on the basis of project approvals by Federal regional

councils and fund commitments by participating agencies. Advance payments from participating agencies are received in the fund and utilized to finance the administration of the projects. The activity in 1982 and 1983 will depend on requests for assistance and the extent to which agreements are reached with other Federal agencies.

Trust Funds

GIFTS AND BEQUESTS

Program and Financing (in thousands of dollars)

Identification code 86-8093-0-7-451	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Total obligations (object class 25.0)	20	3	.....
Financing:			
14.00 Offsetting collections from: Non-Federal sources	-5	.....	.....
21.98 Unobligated balance available, start of year	-16	-1	-1
24.98 Unobligated balance available, end of year.. ..	1	1	1
60.00 Budget authority (appropriation) (permanent, indefinite) .....	.....	3	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	15	3	.....
90.00 Outlays	15	3	.....

This fund is the repository of gifts and bequests which the Secretary of Housing and Urban Development is authorized to accept and use for the purposes of aiding the work of the Department. The provision of section 7(k)(1) of the Department of Housing and Urban Development Act, 42 U.S.C. 3535(k)(1), authorizes the installment of a fund amount for the above purpose.

TITLE IV—GENERAL PROVISIONS

SEC. 401. Where appropriations in titles I and II of this Act are expendable for travel expenses and no specific limitation has been placed thereon, the expenditures for such travel expenses may not exceed the amounts set forth therefor in the budget estimates submitted for the appropriations: *Provided*, that this section shall not apply to travel performed by uncompensated officials of local boards and appeal boards of the Selective Service System; to travel performed directly in connection with care and treatment of medical beneficiaries of the Veterans Administration; to travel performed in connection with major disasters or emergencies declared or determined by the President under the provisions of the Disaster Relief Act of 1974; or to payments to interagency motor pools where separately set forth in the budget scheduled.

SEC. 402. Appropriations and funds available for the administrative expenses of the Department of Housing and Urban Development and the Selective Service System shall be available in the current fiscal year for purchase of uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); hire of passenger motor vehicles; and services as authorized by 5 U.S.C. 3109.

SEC. 403. Funds of the Department of Housing and Urban Development subject to the Government Corporation Control Act or section 402 of the Housing Act of 1950 shall be available, without regard to the limitations on administrative expenses, for legal services on a contract or fee basis, and for utilizing and making payment for services and facilities of Federal National Mortgage Association, Government National Mortgage Association, Federal Home Loan Mortgage Corporation, Federal Financing Bank, Federal Reserve banks or any member thereof, Federal home loan banks, and any insured bank within the meaning of the Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811-1831).

SEC. 404. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 405. No funds appropriated by this Act may be expended—
(1) pursuant to a certification of an officer or employee of the United States unless—

(A) such certification is accompanied by, or is part of, a voucher or abstract which describes the payee or payees and the items or services for which such expenditure is being made, or

(B) the expenditure of funds pursuant to such certification, and without such a voucher or abstract, is specifically authorized by law; and

(2) unless such expenditure is subject to audit by the General Accounting Office or is specifically exempt by law from such an audit.

SEC. 406. None of the funds provided in this Act to any department or agency may be expended for the transportation of any officer or employee of such department or agency between his domicile and his place of employment, with the exception of the Secretary of the Department of Housing and Urban Development, who, under title 5, United States Code, section 101, is exempted from such limitations.

SEC. 407. None of the funds provided in this Act may be used for payment, through grants or contracts, to recipients that do not share in the cost of conducting research resulting from proposals not specifically solicited by the Government: *Provided*, That the extent of cost sharing by the recipient shall reflect the mutuality of interest of the grantee or contractor and the Government in the research.

SEC. 408. None of the funds provided in this Act may be used, directly or through grants, to pay or to provide reimbursement for payment of the salary of a consultant (whether retained by the Federal Government or a grantee) at more than the daily equivalent of the maximum rate paid for GS-18, unless specifically authorized by law.

[SEC. 409. No part of any appropriation contained in this Act for personnel compensation and benefits shall be available for other object classifications set forth in the budget estimates submitted for the appropriations without the approval of the Committees on Appropriations.]

SEC. [410] 409. None of the funds in this Act shall be used to pay the expenses of, or otherwise compensate, non-Federal parties intervening in regulatory or adjudicatory proceedings. Nothing herein affects the authority of the Consumer Product Safety Commission pursuant to section 7 of the Consumer Product Safety Act (15 U.S.C. 2056 et seq.).

SEC. [411] 410. Except as otherwise provided under existing law or under an existing Executive order issued pursuant to an existing law, the obligation or expenditure of any appropriation under this Act for contracts for any consulting service shall be limited to contracts which are (1) a matter of public record and available for public inspection, and (2) thereafter included in a publicly available list of all contracts entered into within twenty-four months prior to the date on which the list is made available to the public and of all contracts on which performance has not been completed by such date. The list required by the preceding sentence shall be updated quarterly and shall include a narrative description of the work to be performed under each such contract.

SEC. [412] 411. Except as otherwise provided by law, no part of any appropriation contained in this Act shall be obligated or expended by any executive agency, as referred to in the Office of Federal Procurement Policy Act (41 U.S.C. 401 et seq.) for a contract for services unless such executive agency (1) has awarded and entered into such contract in full compliance with such Act and the regulations promulgated thereunder and (2) requires any report prepared pursuant to such contract, including plans, evaluations, studies, analyses and manuals, and any report prepared by the agency which is substantially derived from or substantially includes any report prepared pursuant to such contract, to contain information concerning (A) the contract pursuant to which the report was prepared and (B) the contractor who prepared the report pursuant to such contract.

[SEC. 413. No part of any appropriation contained in this Act shall be available to implement, administer, or enforce any regulation which has been disapproved pursuant to a resolution of disapproval duly adopted in accordance with the applicable law of the United States.]

[SEC. 414. Except as otherwise provided in section 406, none of the funds provided in this Act to any department or agency shall be obligated or expended to provide a personal cook, chauffeur, or other

Intragovernmental funds—Continued

GIFTS AND BEQUESTS—Continued

personal servants to any officer or employee of such department or agency.]

SEC. [415] 412. None of the funds provided in this Act to any department or agency shall be obligated or expended to procure passenger automobiles as defined in 15 U.S.C. 2001 with an EPA estimated miles per gallon average of less than 22 miles per gallon.

[TITLE V]

[SEC. 501. Notwithstanding any other provision of this Act—]

[(1) The amount of the increase in contract authority under the heading "HOUSING PROGRAMS, ANNUAL CONTRIBUTIONS FOR ASSISTED HOUSING", shall be \$897,177,848, and the amount of the increase in budget authority under such heading shall be \$17,373,528,040.]

[(2) The amount appropriated under the heading "HOUSING PROGRAMS, HOUSING COUNSELING ASSISTANCE", shall be \$3,532,000.]

[(3) The amount appropriated under the heading "SOLAR ENERGY AND ENERGY CONSERVATION BANK, ASSISTANCE FOR SOLAR AND CONSERVATION IMPROVEMENTS", shall be \$23,000,000.]

[(4) The amount appropriated under the heading "COMMUNITY PLANNING AND DEVELOPMENT, COMMUNITY DEVELOPMENT GRANTS", shall be \$3,600,000,000.]

[(5) The amount appropriated under the heading "COMMUNITY PLANNING AND DEVELOPMENT, URBAN DEVELOPMENT ACTION GRANTS", shall be \$458,000,000.]

[(6) The amount appropriated under the heading "POLICY DEVELOPMENT AND RESEARCH, RESEARCH AND TECHNOLOGY", shall be \$20,000,000.]

[(7) The amount appropriated under the heading "FAIR HOUSING AND EQUAL OPPORTUNITY, FAIR HOUSING ASSISTANCE", shall be \$5,016,000.]

[(8) The amount appropriated under the heading "MANAGEMENT AND ADMINISTRATION, WORKING CAPITAL FUND", shall be \$528,000.]

[(9) The amount appropriated under the heading "DEPARTMENT OF DEFENSE—CIVIL, CEMETARIAL EXPENSES, ARMY, SALARIES AND EXPENSES", shall be \$4,476,000.]

[(10) The amount appropriated under the heading "ENVIRONMENTAL PROTECTION AGENCY, SALARIES AND EXPENSES", shall be \$562,837,000.]

[(11) The amount appropriated under the heading "ENVIRONMENTAL PROTECTION AGENCY, RESEARCH AND DEVELOPMENT", shall be \$167,759,000.]

[(12) The amount appropriated under the heading "ENVIRONMENTAL PROTECTION AGENCY, ABATEMENT, CONTROL AND COMPLIANCE", shall be \$395,000,000.]

[(13) The amount appropriated under the heading "ENVIRONMENTAL PROTECTION AGENCY, BUILDINGS AND FACILITIES", shall be \$3,621,000.]

[(14) The amount appropriated under the heading "EXECUTIVE OFFICE OF THE PRESIDENT, COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY", shall be \$919,000.]

[(15) The amount appropriated under the heading "EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF SCIENCE AND TECHNOLOGY POLICY", shall be \$1,578,000.]

[(16) The amount appropriated under the heading "FEDERAL EMERGENCY MANAGEMENT AGENCY, FUNDS APPROPRIATED TO THE PRESIDENT, DISASTER RELIEF", shall be \$301,694,000.]

[(17) The amount appropriated under the heading "FEDERAL EMERGENCY MANAGEMENT AGENCY, SALARIES AND EXPENSES", shall be \$93,879,000.]

[(18) The amount appropriated under the heading "FEDERAL EMERGENCY MANAGEMENT AGENCY, STATE AND LOCAL ASSISTANCE", shall be \$121,829,000.]

[(19) The amount appropriated under the heading "FEDERAL EMERGENCY MANAGEMENT AGENCY, EMERGENCY PLANNING AND ASSISTANCE", shall be \$67,906,000.]

[(20) There are appropriated, out of any money in the Treasury not otherwise appropriated, for the repayment of notes dated April 17, 1979, and September 28, 1979, issued by the Director of the Federal Emergency Management Agency to the Secretary of the Treasury pursuant to section 15(e) of the Federal Flood Insurance Act of 1956 (42 U.S.C. 2414(e)), \$328,240,000.]

[(21) The amount appropriated under the heading "DEPARTMENT OF HEALTH AND HUMAN SERVICES, OFFICE OF CONSUMER AFFAIRS", shall be \$1,760,000.]

[(22) The amount appropriated under the heading "NATIONAL AERONAUTICS AND SPACE ADMINISTRATION, RESEARCH AND DEVELOPMENT", shall be \$4,973,100,000, of which not to exceed \$3,104,900,000 shall be available for the Space Shuttle including space flight operations: *Provided*, That the limitations subject to the approval of the Committees on Appropriations contained under this heading shall not be affected by this subsection.]

[(23) The amount appropriated under the heading "NATIONAL SCIENCE FOUNDATION, RESEARCH AND RELATED ACTIVITIES", shall be \$1,010,000,000.]

[(24) The amount appropriated under the heading "NATIONAL SCIENCE FOUNDATION, SCIENCE EDUCATION ACTIVITIES", shall be \$22,000,000.]

[(25) The amount appropriated under the heading "NATIONAL SCIENCE FOUNDATION, SCIENTIFIC ACTIVITIES OVERSEAS (SPECIAL FOREIGN CURRENCY PROGRAM)", shall be \$3,080,000.]

[(26) The amount appropriated under the heading "SELECTIVE SERVICE SYSTEM, SALARIES AND EXPENSES", shall be \$18,633,000.]

[(27) The amount appropriated under the heading "DEPARTMENT OF THE TREASURY, OFFICE OF REVENUE SHARING, SALARIES AND EXPENSES", shall be \$6,148,000.]

[(28) The amount appropriated under the heading "DEPARTMENT OF THE TREASURY, NEW YORK CITY LOAN GUARANTEE PROGRAM", shall be \$822,000.]

[(29) The amount appropriated under the heading "VETERANS ADMINISTRATION, COMPENSATION AND PENSIONS", shall be \$13,824,000,000.]

[(30) The amount appropriated under the heading "VETERANS ADMINISTRATION, READJUSTMENT BENEFITS", shall be \$1,938,800,000.]

[(31) The amount appropriated under the heading "VETERANS ADMINISTRATION, MEDICAL AND PROSTHETIC RESEARCH", shall be \$128,215,000.]

[(32) The amount appropriated under the heading "VETERANS ADMINISTRATION, MEDICAL ADMINISTRATION AND MISCELLANEOUS OPERATING EXPENSES", shall be \$57,700,000.]

[(33) The amount appropriated under the heading "VETERANS ADMINISTRATION, CONSTRUCTION, MAJOR PROJECTS", shall be \$378,338,000.]

[(34) The amount appropriated under the heading "VETERANS ADMINISTRATION, CONSTRUCTION, MINOR PROJECTS", shall be \$102,942,000, of which not to exceed \$30,018,000 shall be available for the Office of Construction.]

[(35) The amount appropriated under the heading "VETERANS ADMINISTRATION, GRANTS FOR CONSTRUCTION OF STATE EXTENDED CARE FACILITIES", shall be \$15,840,000.]

[(36) The amount appropriated under the heading "DEPARTMENT OF THE TREASURY, INVESTMENT IN NATIONAL CONSUMER CO-OPERATIVE BANK", shall be \$43,000,000: *Provided*, That the final Government equity redemption date for the National Consumer Cooperative Bank shall occur on December 31, 1981.]

[(37) During fiscal year 1982, gross obligations of not to exceed \$75,960,000 are authorized for payments under section 230(a) of the National Housing Act, as amended, from the insurance fund chargeable for benefits on the mortgage covering the property to which the payments made relate, and payments in connection with such obligations are hereby approved.]

[(38) The amount appropriated under the heading "HOUSING PROGRAMS, PAYMENTS FOR OPERATION OF LOW-INCOME HOUSING PROJECTS—FISCAL YEAR 1981", shall remain available until September 30, 1982: *Provided*, That any part of the foregoing amount which has not been obligated before the forty-fifth calendar day following the enactment of this joint resolution, shall be deemed obligated notwithstanding the provisions of 31 U.S.C. 200(a).]

[(39) The Congress also disapproves the deferral under the heading "VETERANS ADMINISTRATION, (DISAPPROVAL OF DEFERRAL)", of the Washington, D.C., and Long Beach, Calif., projects as contained in deferral notice D82-140.]

[(40) Notwithstanding any other provision of this Act, including any other provision of this title, any agency may, before December 31, 1981, transfer to salaries and expenses from other sources made available to it by this Act, such amounts as may be required if the aggregate amount available for salaries and expenses, after such transfer, does not exceed the amount contained

for such purposes in this Act before the application of the changes contained in title V: *Provided*, That such transfers shall be subject to the approval of the Committees on Appropriations: *Provided further*, That in the Department of Housing and Urban Development not to exceed (1) \$34,000,000 shall be available for data processing services, (2) 12 full-time permanent positions and 16 staff years shall be available for the Immediate Office of the Assistant Secretary for Administration, and (3) 26 full-time permanent positions and 27 staff years shall be available for the Office of the Assistant Secretary for Legislation and Congressional Relations: *Provided further*, That in the National Aeronautics and Space Administration not to exceed (1) 150 full-time permanent positions shall be available for the Office of the Comptroller

and (2) 120 full-time permanent positions shall be available for the Office of External Relations: *Provided further*, That in the Veterans Administration not to exceed (1) \$1,500,000 shall be available for the Office of Planning and Program Evaluation and (2) 649 staff years shall be available for the Supply Service.】

【(41) Notwithstanding any other provision of this Act, section 140 of H.J. Res. 357, as passed by the Senate on November 20, 1981, shall apply to programs, projects, or activities contained in this Act: *Provided*, That section 140 shall remain in effect for the programs, projects, or activities in this Act through September 30, 1982.】 (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.*)

DEPARTMENT OF THE INTERIOR

LAND AND WATER RESOURCES

BUREAU OF LAND MANAGEMENT

The Bureau of Land Management is currently responsible for the conservation, management and development of 325 million acres of public lands, including 150 million acres in Alaska. Of these, 75 million acres in Alaska will ultimately be conveyed to other parties (Alaska Natives, the State of Alaska, and other agencies).

The Bureau also administers mining and mineral leasing on 370 million acres of mineral estate underlying other ownerships, and approximately 1.1 billion acres of the Outer Continental Shelf.

Federal Funds

General and special funds:

MANAGEMENT OF LANDS AND RESOURCES*

*See Part III for additional information.

For expenses necessary for protection, use, improvement, development, disposal, cadastral surveying, classification, and performance of other functions, including maintenance of facilities, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, including [administrative expenses associated with the management of funds provided under the heads "Oregon and California Grant Lands" and "Acquisition, Construction, and Maintenance,"] the general administration of the Bureau of Land Management, [\$370,131,000] \$373,527,000. (5 U.S.C. 583, 594; 43 U.S.C. 2, 54, 72, 129, 315, 1181a-f, 1701; 78 Stat. 986; Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-1109-0-1-302			
Program by activities:			
Direct program:			
1. Energy and minerals management.....	115,019	88,679	98,901
2. Lands and realty management.....	35,294	32,363	35,638
3. Renewable resource management.....	129,957	111,837	102,255
4. Planning and data management.....	31,232	20,444	20,041
5. Cadastral survey.....	26,012	19,254	20,281
6. Firefighting and rehabilitation.....	41,118	9,560	4,750
7. Technical services.....	1,247	1,542	13,018
8. General administration.....	5,357	76,647	78,643
Total direct program.....	385,236	360,326	373,527
Reimbursable program:			
1. Energy and minerals management.....	276	894	894
2. Lands and realty management.....	3,487	2,682	2,682
3. Renewable resource management.....	1,326	2,235	2,235
5. Cadastral survey.....	4,044	4,023	4,023
6. Firefighting and rehabilitation.....	3,847	3,576	3,576
8. General administration.....	.....	1,590	1,590
Total reimbursable program.....	12,980	15,000	15,000
Total program costs, funded.....	398,216	375,326	388,527
Change in selected resources (undelivered orders).....	19,743	.....	.....
10.00 Total obligations.....	417,959	375,326	388,527

Financing:

Offsetting collections from:				
11.00	Federal funds.....	-10,732	-12,000	-12,000
14.00	Non-Federal sources.....	-2,421	-3,000	-3,000
22.40	Unobligated balance transferred from other accounts.....	.....	-5,000	.....
25.00	Unobligated balance lapsing.....	1,815	.....	.....
39.00	Budget authority.....	406,621	355,326	373,527
Budget authority:				
40.00	Appropriation.....	406,730	370,131	373,527
40.00	Reduction pursuant to Public Law 97-100.....	.....	-14,805	.....
41.01	Transferred to other accounts.....	-109	.....	.....
43.00	Appropriation (adjusted).....	406,621	355,326	373,527
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	404,806	360,326	373,527
72.40	Obligated balance, start of year.....	81,404	77,215	97,853
74.40	Obligated balance, end of year.....	-77,215	-97,853	-120,090
77.00	Adjustments in expired accounts.....	-9,005	.....	.....
90.00	Outlays.....	399,990	339,688	351,290

Note.—Includes \$11,014,000 in 1983 for activities previously financed from:

[In thousands of dollars]

	1981	1982
Acquisition, construction, and maintenance.....	10,532	9,584

1. **Energy and minerals management.**—Includes such activities as energy and nonenergy minerals management (onshore and offshore) in response to national demand. The program provides for sale of coal, oil and gas, geothermal resources, and nonenergy minerals as well as administration of existing leases. The environmental impact of proposed energy and minerals development activities is assessed. Lease stipulations and other environmental protection measures are developed to mitigate adverse effects. The program provides for issuing onshore oil and gas leases including management responsibilities for the National Petroleum Reserve in Alaska, geothermal leases, holding two competitive regional coal lease sales, holding nine competitive sales on the Outer Continental Shelf, and implementing a tar sands, prototype, and permanent oil shale leasing programs. Various nonenergy minerals activities are also administered.

2. **Lands and realty management.**—Includes such activities as use authorization in support of energy and other programs, maintenance of official land records, and land classification. These activities provide for maintenance of public land status records, and issuance of information about public realty and mineral laws. It further provides for the processing of applications for transfer of use of the public lands for other Federal agencies, State and local governments, and private individuals. Land and realty actions include processing rights-of-way applications for energy-related development; processing land selections under the Alaska Native Claims Settlement Act and the Alaska Statehood Act; processing non-energy-related cases; and review of public land withdrawals, revocation of withdrawals and new withdrawal processing.

BUREAU OF LAND MANAGEMENT—Continued

General and special funds—Continued

MANAGEMENT OF LANDS AND RESOURCES—Continued

3. *Renewable resource management.*—Includes such activities as forest management; range management; recreation management; soil, water, and air management; wildlife habitat management; and fire management. These activities provide for development, utilization, protection, preservation and sustained yield management of the natural resources on the public lands.

The public domain forest management program provides for the management, development, protection, and sustained yield of timber products on more than 2.1 million acres of commercial forest land. The 1983 sales objective is 97 million board feet with an estimated sale value of \$19.7 million.

The range management program in 1983 will place greater emphasis on use supervision and multi-year monitoring of range condition rather than on intensive, single-year inventories before deciding if livestock adjustments are needed. The program will continue to emphasize compliance with the court-ordered schedule for environmental impact statements. Costs for maintenance of range improvements will be shifted to livestock operators, consistent with a new policy on the use of range improvement funds. A new policy provides for the distribution of available appropriated funds in a manner which will achieve the most cost-efficient use of funds by concentrating their expenditure in those areas where grazing management action is needed to protect the basic resources, resolve resource conflicts, and produce maximum economic return on funds invested.

Recreation management in 1983 will provide for management, protection, and visitor use assistance on public lands. Five plans and studies on wild and scenic rivers will be initiated. In 1983, 22 wilderness studies will be completed through the Bureau planning system and 10 additional planning studies will be initiated. In addition, off-road vehicle management implementation will be completed on an estimated 18 million acres in 1983, with additional designations occurring on 500,000 acres.

The wildlife habitat management program provides for protection and management of terrestrial, aquatic, wetland, and threatened and endangered species habitats on public lands. Wildlife habitat inventory, planning, environmental assessment, on-the-ground actions, and monitoring are included. The Bureau coordinates habitat management and development closely with State and Federal agencies such as the Forest Service and the Fish and Wildlife Service to improve cost effectiveness and ensure that common objectives are met.

Fire management provides for developing fire techniques as a tool for resource management and developing fire prevention and suppression methods.

The soil, water, and air management program includes such activities as stabilizing soils; improving water and air quality through land treatment or development of facilities; maintaining structures and facilities; identifying and protecting water rights for public land uses; and gathering soil/vegetative data necessary to make management decisions on grazing, timber, and energy development.

4. *Planning and data management.*—Includes such activities as data analysis, development of land use plans, and automated data management. These activities provide for developing multiple use plans on 174 million acres of public land; these plans are the required basis of all subsequent land use decisions. Data management supports Bureau programs through development and operation of automated systems for acquiring, storing, using, and disseminating data required for all aspects of agency and resource management.

5. *Cadastral survey.*—Provides for identification of land boundaries and legal property descriptions to facilitate land management programs.

In Alaska, surveys are performed on lands selected by the State for transfer under the Alaska Statehood Act and for Native townsites, Native allotments, claims resulting from the Alaska Native Claims Act and the Alaska National Interest Lands Conservation Act, and for other special purposes.

Surveys in the lower 48 States are performed to identify land boundaries as a prerequisite to resource management. This involves both new surveys and resurveys to reestablish obliterated boundary markers.

6. *Firefighting and rehabilitation.*—Provides for protection of public land natural resources and other values from loss or depletion due to wildfires. Based on a 10-year annual average of 1.2 million acres, fires result in resource damages averaging \$17.2 million each year. Firefighting and rehabilitation costs are anticipated to exceed the amount appropriated for this function in 1982; a supplemental appropriation request appears in Part III of this Appendix. Emphasis, in 1983, will be directed toward holding a higher number of fires to 10 acres or less in higher value classes.

7. *Technical services.*—Provides for enforcement of laws and regulations governing the management, use, and protection of public lands through cooperative agreements with local and Federal law enforcement agencies, Federal special agents, and a uniformed ranger force in the California desert.

This activity also provides engineering expertise to all Bureau programs. Services include survey and design, development of specifications, contract administration, construction cost estimating, maintenance scheduling, transportation system management, facility evaluation, sign shop operation, and maintenance. Maintenance includes activities for the care and upkeep of Bureau of Land Management facilities, which include buildings, roads, trails, developed and undeveloped recreation sites, and other management facilities. The primary objectives are to protect the public's investment in capital improvements, to prevent unnecessary and higher expenditures in the future, to correct actual and potential health and safety hazards, and to improve services to the public.

8. *General administration.*—Includes executive management and general administrative services such as financial management, personnel management, management analysis, procurement, and property management to support Bureau activities. Bureau-wide fixed costs such as lease of office space, telecommunications, utilities, and household moves of employees are also included.

Object Classification (in thousands of dollars)

Personnel Summary

Identification code	1981 actual	1982 est.	1983 est.
14-1109-0-1-302			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	108,395	119,620	122,540
11.3 Other than full-time permanent	58,562	44,677	43,255
11.5 Other personnel compensation	10,415	7,650	7,650
11.8 Special personal services payments	2,712	200	200
11.9 Total personnel compensation	180,084	172,147	173,645
12.1 Personnel benefits: Civilian	23,138	22,185	22,664
21.0 Travel and transportation of persons	13,232	12,352	13,545
22.0 Transportation of things	12,101	11,060	11,157
23.1 Standard level user charges	12,971	17,448	19,823
23.2 Communications, utilities, and other rent	17,707	18,000	18,000
24.0 Printing and reproduction	5,273	4,820	4,862
25.0 Other services	97,610	62,183	67,831
26.0 Supplies and materials	27,436	25,077	25,296
31.0 Equipment	9,840	8,993	10,643
32.0 Lands and structures	5,357	6,000	6,000
41.0 Grants, subsidies, and contributions	1	1	1
42.0 Insurance claims and indemnities	56	60	60
99.0 Subtotal, direct obligations	404,806	360,326	373,527
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,263	2,375	2,375
11.3 Other than full-time permanent	2,132	2,234	2,234
11.5 Other personnel compensation	272	275	275
11.8 Special personal services payments	10		
11.9 Total personnel compensation	4,677	4,884	4,884
12.1 Personnel benefits: Civilian	797	637	637
21.0 Travel and transportation of persons	1,192	1,192	1,192
22.0 Transportation of things	313	300	300
23.1 Standard level user charges	215		
23.2 Communications, utilities, and other rent	116	450	450
24.0 Printing and reproduction	23		
25.0 Other services	4,125	5,607	5,607
26.0 Supplies and materials	1,266	1,450	1,450
31.0 Equipment	382	440	440
32.0 Lands and structures	46	40	40
42.0 Insurance claims and indemnities	1		
99.0 Subtotal, reimbursable obligations	13,153	15,000	15,000
99.9 Total obligations	417,959	375,326	388,527

Direct:			
Total number of permanent positions	4,746	4,998	5,120
Total compensable workyears:			
Full-time equivalent employment	8,300	8,618	8,693
Full-time equivalent of overtime and holiday hours	477	350	350
Average ES salary	\$50,112	\$50,112	\$50,112
Average GS grade	9.58	9.58	9.58
Average GS salary	\$23,954	\$25,104	\$25,104
Reimbursable:			
Total number of permanent positions	90	90	90
Total compensable workyears:			
Full-time equivalent employment	361	166	166
Full-time equivalent of overtime and holiday hours	12	10	10
Average GS grade	9.58	9.58	9.58
Average GS salary	\$23,954	\$25,104	\$25,104

【ACQUISITION, CONSTRUCTION, AND MAINTENANCE】 CONSTRUCTION, ACCESS, AND LAND ACQUISITION

For acquisition of lands or waters and interests therein, including administrative expenses, and construction [and maintenance] of buildings, recreation facilities, roads, trails, and appurtenant facilities, **【\$12,720,000】 \$2,711,000, of which \$468,000 is to be derived from the Land and Water Conservation Fund, to remain available until expended: Provided, That the unexpended balances of funds appropriated to the Bureau of Land Management in the Heritage Conservation and Recreation Service "Land and Water Conservation Fund" and the unexpended balances of funds appropriated to the Bureau of Land Management in the "Land Acquisition" appropriation shall be merged with this appropriation. (16 U.S.C. 4601 4-11, 594; 43 U.S.C. 2, 1181a, 1701, 1715, 1762; 69 Stat. 130; Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982; additional authorizing legislation to be proposed.)**

【LAND ACQUISITION】

【For expenses necessary to carry out the provisions of sections 205 and 318(d) of Public Law 94-579 including administrative expenses and acquisition of lands or waters, or interest therein, \$3,137,000, to be derived from the Land and Water Conservation Fund, to remain available until expended.】 (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	Costs to this appropriation					Analysis of 1983 financing			
	Total estimate	To Sept. 30, 1980	1981 actual	1982 estimate	1983 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1983	Appropriation required to complete
14-1110-0-1-302									
Program by activities:									
Direct program:									
1. Construction and acquisition	78,397	72,304	2,631	1,813					
2. Access					1,422			1,422	
3. Land acquisition				837	378			378	
4. Maintenance			8,112	8,138					
Total operating costs, funded			10,743	10,788	1,800			1,800	
Capital investment, funded			2,693	4,435	911			911	1,465
Total direct program			13,436	15,223	2,711			2,711	1,465
Reimbursable program:									
4. Maintenance			51						
Total program costs, funded			13,487	15,223	2,711				
Change in selected resources (undelivered orders)			3,158						
10.00 Total obligations			16,645	15,223	2,711				

BUREAU OF LAND MANAGEMENT—Continued

General and special funds—Continued

【ACQUISITION, CONSTRUCTION, AND MAINTENANCE】 CONSTRUCTION, ACCESS, AND LAND ACQUISITION—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	Costs to this appropriation					Analysis of 1983 financing			
	Total estimate	To Sept. 30, 1980	1981 actual	1982 estimate	1983 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1983	Appropriation required to complete
14-1110-0-1-302									
Financing:									
Offsetting collections from:									
11.00			-21						
14.00			-9						
17.00			-4,300						
21.40			-426	-2,879	-2,879				
24.40			2,879	2,879	2,879				
39.00			14,768	15,223	2,711				
Budget authority:									
40.00			14,768	12,720	2,243				
40.00				3,137	468				
40.00				-634					
Relation of obligations to outlays:									
71.00			16,615	15,223	2,711				
72.40			8,661	4,178	6,263				
74.40			-4,178	-6,263	-6,767				
78.00			-4,300						
90.00			16,799	13,138	2,207				

Note.—Excludes \$11,014,000 in 1983 for activities transferred to Management of Lands and Resources.
Includes \$468,000 in 1983 for activities previously financed from Land Acquisition (1982, \$3,012,000)

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-1110-0-1-302			
Direct obligations:			
Personnel compensation:			
11.1	4,249	3,685	980
11.3	3,162	3,515	420
11.5	134	115	19
11.8	2		
11.9	7,547	7,315	1,419
12.1	785	761	148
21.0	343	343	50
22.0	867	664	90
23.1	179		
23.2	62	47	
24.0	28	21	
25.0	2,632	505	
26.0	1,476	1,130	93
31.0	307	235	
32.0	2,386	4,200	911
42.0	3	2	
99.0	16,615	15,223	2,711
Reimbursable obligations:			
Personnel compensation:			
11.1	1		
11.3	3		
11.9	4		
21.0	3		
22.0	2		
25.0	14		
32.0	7		
99.0	30		
99.9	16,645	15,223	2,711

1. *Construction—(a) Buildings.*—Provides for construction of offices, warehouses, mechanical shops, communications, and related facilities to carry out Bureau programs. The 1983 program provides for construction of sanitation facilities at Senator Wash (California) and at the Galena Fire Station (Alaska).

(b) *Recreation facilities.*—Provides for construction of a water distribution system, electrical system, and other facilities to permit relocation of camp units out of a flood plain at Senator Wash (California).

(c) *Transportation facilities.*—Provides for construction and surfacing of roads in support of forestry, recreation, and other programs. No construction is planned for 1983.

Beginning in 1983, survey and design activities and operation of two sign shops will be funded in the Management of Lands and Resources appropriation.

2. *Access.*—Provides for the acquisition of 159 easements.

3. *Land acquisition.*—Provides for acquiring lands when necessary for recreation and other appropriate uses that are essential to improving management of the public lands.

4. *Maintenance.*—Provides for care and upkeep of buildings, recreation facilities, and roads and trails. In 1983, this activity will be funded in the Management of Lands and Resources appropriation.

Personnel Summary

Total number of full-time permanent positions.....	168	139	37
Total compensable workyears:			
Full-time equivalent employment	333	308	49
Full-time equivalent of overtime and holiday hours	5	5	0
Average GS grade.....	9.58	9.58	9.58
Average GS salary.....	\$23,954	\$25,104	\$25,104

Personnel Summary

Total number of full-time permanent positions.....	2	2	.....
Total compensable workyears:			
Full-time equivalent employment	2	5	.....
Full-time equivalent of overtime and holiday hours	0	0	.....
Average GS grade.....	9.58	9.58	.....
Average GS salary.....	\$23,954	\$25,104	.....

PAYMENTS IN LIEU OF TAXES

For expenses necessary to implement the Act of October 20, 1976 (31 U.S.C. 1601), \$99,500,000, of which not to exceed \$400,000 shall be available for administrative expenses: *Provided*, That this appropriation may be used to correct underpayments in the previous fiscal year to achieve equity among all qualified recipients. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code 14-1114-0-1-852	1981 actual	1982 est.	1983 est.
Program by activities:			
Payments to local governments (total program costs, funded)	108,480	95,520	.....
Change in selected resources (undelivered orders)	-522	.....	.....
10.00 Total obligations.....	107,959	95,520	.....
Financing:			
21.40 Unobligated balance available, start of year	-5,000	.....	.....
25.00 Unobligated balance lapsing	41	.....	.....
39.00 Budget authority	103,000	95,520	.....
Budget authority:			
40.00 Appropriation	103,000	99,500	.....
40.00 Reduction pursuant to Public Law 97-100 .....	.....	-3,980	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	107,959	95,520	.....
72.40 Obligated balance, start of year	6	4,402	.....
74.40 Obligated balance, end of year	-4,402	.....	.....
77.00 Adjustments in expired accounts	519	-4,402	.....
90.00 Outlays	104,082	95,520	.....

Public Law 94-565 (31 U.S.C. 1601) as amended by Public Law 95-469 authorizes payments in lieu of taxes to counties and other units of local government for Bureau of Land Management, Forest Service, National Park Service, Fish and Wildlife Service and certain other agency administered land (entitlement land payments).

Object Classification (in thousands of dollars)

Identification code 14-1114-0-1-852	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	37	50	.....
11.3 Other than full-time permanent	3	75	.....
11.9 Total personnel compensation.....	40	125	.....
12.1 Personnel benefits: Civilian.....	4	13	.....
25.0 Other services	4,477	10	.....
26.0 Supplies and materials	13	.....	.....
31.0 Equipment	7	.....	.....
41.0 Grants, subsidies, and contributions	103,418	95,372	.....
99.9 Total obligations	107,959	95,520	.....

PAYMENTS IN LIEU OF TAXES
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code 14-1114-2-1-852	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Payments to local governments (total program costs, funded—obligations)	45,000
Financing:			
40.00 Budget authority (appropriation)	45,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	45,000
90.00 Outlays	45,000

This proposal assumes enactment of legislation to revise the payment formula to make payments equitable for all units of local government.

Object Classification (in thousands of dollars)

Identification code 14-1114-2-1-852	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	50
11.3 Other than full-time permanent	75
11.9 Total personnel compensation.....	125
12.1 Personnel benefits: Civilian.....	13
25.0 Other services	10
41.0 Grants, subsidies, and contributions	44,852
99.9 Total obligations	45,000

Personnel Summary

Total number of full-time permanent positions.....	2
Total compensable workyears:	
Full-time equivalent employment	5
Full-time equivalent of overtime and holiday hours	0
Average GS grade.....	9.58
Average GS salary.....	\$25,104

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Land Management shall be available for purchase, erection, and dismantlement of temporary structures, insurance on official motor vehicles, aircraft, and boats operated by the Bureau of Land Management in Canada; and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title; \$10,000 for payment, at the discretion of the Secretary, for information or evidence concerning violations of laws administered by the United States Bureau of Land Management; miscellaneous and emergency expenses of enforcement activities, authorized or approved by the Secretary and to be accounted for solely on his certificate, not to exceed \$10,000: *Provided*, That appropriations herein made for the Bureau of Land Management expenditures in connection with the reconstituted Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands (other than expenditures made under the appropriation "Oregon and California grant lands") shall be reimbursed to the General Fund of the

BUREAU OF LAND MANAGEMENT—Continued

General and special funds—Continued

ADMINISTRATIVE PROVISIONS—Continued

Treasury from the 25 per centum referred to in subsection (c), title II, of the Act approved August 28, 1937 (50 Stat. 876), of the special fund designated the "Oregon and California land grant fund" and section 4 of the Act approved May 24, 1939 (53 Stat. 754), of the special fund designated the "Coos Bay Wagon Road grant fund": *Provided further*, That appropriations herein made may be expended on a reimbursable basis for (1) surveys of lands other than those under the jurisdiction of the Bureau of Land Management, and (2) protection of lands for the State of Alaska: *Provided further*, That the Secretary of the Interior shall develop criteria for extending, on a case-by-case basis, the period allowed for phased livestock reductions on public rangelands administered through the Bureau of Land Management up to five years. Such criteria shall take into account available agricultural assistance programs, the magnitude of projected livestock reductions, alternative pasturage available, and ability of such public rangelands to sustain such phasing in of livestock reductions without damage to rangeland productivity: *Provided further*, That an appeal of any reductions in grazing allotments on public rangelands must be taken within 30 days after receipt of a final grazing allotment decision or 90 days after the effective date of this Act in the case of reductions ordered during 1979, whichever occurs later. Reductions of up to 10 per centum in grazing allotments shall become effective when so designated by the Secretary of the Interior. Upon appeal any proposed reduction in excess of 10 per centum shall be suspended pending final action on the appeal, which shall be completed within 2 years after the appeal is filed: *Provided further*, That none of the funds provided in this Act to the Bureau of Land Management may be expended to determine suitability or nonsuitability for wilderness or for any wilderness study area designation as directed in 43 U.S.C. 1782 of the Federal Land Policy and Management Act of the lands withdrawn by the Executive Order numbered 3767 of December 19, 1922, to be used by the United States Department of Agriculture for a sheep experiment station]. (*Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.*)

OREGON AND CALIFORNIA GRANT LANDS

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the revested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of lands or interests therein including existing connecting roads on or adjacent to such grant lands; [\$54,988,000] \$52,883,000, to remain available until expended: *Provided*, That the amount appropriated herein for the purposes of this appropriation on lands administered by the Forest Service shall be transferred to the Forest Service, Department of Agriculture: *Provided further*, That the amount appropriated herein for road construction on lands other than those administered by the Forest Service shall be transferred to the Federal Highway Administration, Department of Transportation: *Provided further*, That twenty-five per centum of the aggregate of all receipts during the current fiscal year from the revested Oregon and California Railroad grant lands is hereby made a charge against the Oregon and California land grant fund and shall be transferred to the General Fund in the Treasury in accordance with the provisions of the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (50 Stat. 876). (*16 U.S.C. 583, 594; 43 U.S.C. 2, 1181a-f; 69 Stat. 374; Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	14-1116-0-2-302	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Construction and acquisition.....	6,757	3,921	1,091
2.	Maintenance.....	5,570	6,221	5,000
3.	Renewable resource management.....	34,792	42,090	46,340

4.	Planning and data management.....	879	556	452
	Total program costs, funded.....	47,998	52,788	52,883
	Change in selected resources (undelivered orders).....	1,000		
10.00	Total obligations.....	48,998	52,788	52,883
Financing:				
17.00	Recovery of prior year obligations.....	-79	-5,000	
21.40	Unobligated balance available, start of year.....	-2,549	-2,107	-2,107
23.40	Unobligated balance transferred to other accounts.....		5,000	
24.40	Unobligated balance available, end of year..	2,107	2,107	2,107
39.00	Budget authority	48,478	52,788	52,883
Budget authority:				
40.00	Appropriation		54,988	52,883
40.00	Reduction pursuant to Public Law 97-100		-2,200	
40.00	Appropriation (indefinite, special fund)....	48,478		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	48,998	52,788	52,883
72.40	Obligated balance, start of year.....	19,724	14,392	12,454
74.40	Obligated balance, end of year.....	-14,392	-12,454	-15,454
78.00	Adjustments in unexpired accounts.....	-79	-5,000	
90.00	Outlays	54,251	49,726	49,883

The Oregon and California Grant lands appropriation provides for management of revested railroad and wagon road lands for permanent forest production under the principal of sustained yield.

1. *Construction and acquisition.*—Provides for the acquisition of 40 road easements to commercial timber areas. No construction projects are planned in 1983.

2. *Maintenance.*—Provides for maintenance of access roads, operation and maintenance of recreation facilities, and maintenance of management facilities.

3. *Renewable resource management.*—Provides for reforestation, stand improvement, mortality salvage, commercial thinnings, forest genetics, timber management, protection, and other resource management actions on the O. & C. lands. Planned timber sales in 1983 will be 1.1 billion board feet with an estimated value of \$232 million.

4. *Planning and data management.*—Provides for preparation and updating of Bureau planning system documents and for automated data processing costs.

Object Classification (in thousands of dollars)

Identification code	14-1116-0-2-302	1981 actual	1982 est.	1983 est.
BUREAU OF LAND MANAGEMENT				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	17,764	16,828	16,828
11.3	Other than full-time permanent.....	8,380	7,922	6,830
11.5	Other personnel compensation.....	610	600	550
11.8	Special personal services payments.....	5		
11.9	Total personnel compensation.....	26,759	25,350	24,208
12.1	Personnel benefits: Civilian.....	2,673	2,532	2,418
21.0	Travel and transportation of persons.....	278	264	264
22.0	Transportation of things.....	2,538	2,843	2,726
23.1	Standard level user charges.....	676		
23.2	Communications, utilities, and other rent....	159	178	170
24.0	Printing and reproduction.....	62	69	66
25.0	Other services.....	3,524	7,782	10,164
26.0	Supplies and materials.....	1,076	1,205	1,156
32.0	Lands and structures.....	6,964	8,530	8,161

42.0	Insurance claims and indemnities.....	21		
99.0	Total obligations, Bureau of Land Management.....	44,730	48,753	49,333
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1	Full-time permanent.....	664	695	695
11.3	Other than full-time permanent.....	60	63	63
11.5	Other personnel compensation.....	31	33	33
11.9	Total personnel compensation.....	755	791	791
12.1	Personnel benefits: Civilian.....	83	87	87
21.0	Travel and transportation of persons.....	40	40	40
22.0	Transportation of things.....	48	65	65
23.2	Communications, utilities, and other rent....	52		
24.0	Printing and reproduction.....	8		
25.0	Other services.....	1,861	1,200	1,600
26.0	Supplies and materials.....	50	75	75
31.0	Equipment.....	20	20	20
32.0	Lands and structures.....	1,350	1,756	871
42.0	Insurance claims and indemnities.....	1	1	1
99.0	Subtotal, allocation accounts.....	4,268	4,035	3,550
99.9	Total obligations.....	48,998	52,788	52,883
Obligations are distributed as follows:				
	Interior—Bureau of Land Management.....	44,730	48,753	49,333
	Agriculture—Forest Service.....	3,458	2,109	2,950
	Transportation—Federal Highway Administration..	810	1,926	600

Personnel Summary

BUREAU OF LAND MANAGEMENT				
	Total number of full-time permanent positions.....	809	646	646
	Total compensable workyears:			
	Full-time equivalent employment.....	1,228	1,110	1,060
	Full-time equivalent of overtime and holiday hours.....	24	30	30
	Average GS grade.....	9.58	9.58	9.58
	Average GS salary.....	\$23,954	\$25,104	\$25,104
	Average salary of ungraded positions.....	\$25,596	\$26,824	\$26,824
ALLOCATION ACCOUNTS				
	Total number of full-time permanent positions.....	25	25	25
	Total compensable workyears:			
	Full-time equivalent employment.....	62	62	62
	Full-time equivalent of overtime and holiday hours.....	0	0	0
	Average GS grade.....	9.58	9.58	9.58
	Average GS salary.....	\$23,954	\$25,104	\$25,104
	Average ungraded salary.....	\$25,596	\$26,824	\$26,824

RANGE IMPROVEMENTS

For rehabilitation, protection, acquisition of lands and interests therein, and improvement of Federal range lands pursuant to section 401 of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1701), sums equal to fifty per centum of all moneys received during the prior fiscal year under sections 3 and 15 of the Taylor Grazing Act (43 U.S.C. 315, et seq.), but not less than \$10,000,000 (43 U.S.C. 1901), and the amount designated for range improvements from grazing fees and mineral leasing receipts from Bankhead-Jones lands transferred to the Department of the Interior pursuant to law, to remain available until expended: *Provided*, That not to exceed **[\$675,000]** \$600,000 shall be available for administrative expenses. (*Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.*)

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year.....	14,698	15,845	11,207
Collections (offsetting receipts).....	26,452	20,593	21,065
Transferred to general fund receipts.....	-7,944	-7,725	-6,586

Transferred to payments to States from grazing receipts, etc., public lands outside grazing districts..	-1,740	-1,705	-1,350
Transferred to payments to States from grazing receipts, etc., public lands within grazing districts....	-2,498	-2,575	-2,113
Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous	-6		
Total available for appropriation.....	28,962	24,433	22,223
Appropriation.....	-13,117	-13,226	-11,048
Unappropriated balance, end of year ¹	15,845	11,207	11,175

¹ Payments to States and the Range improvements fund are derived from statutory percentages of collections in the prior fiscal year.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-5132-0-2-302			
Program by activities:			
1. Improvements to public lands.....	10,913	11,601	9,598
2. Farm tenant act lands.....	1,413	950	850
3. Administrative expenses.....		675	600
Total program costs, funded.....	12,326	13,226	11,048
Change in selected resources (undelivered orders).....	771		
10.00 Total obligations.....	13,097	13,226	11,048
Financing:			
21.40 Unobligated balance available, start of year	-144	-164	-164
24.40 Unobligated balance available, end of year..	164	164	164
40.00 Budget authority (appropriation) (indefinite, special fund).....	13,117	13,226	11,048
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	13,097	13,226	11,048
72.40 Obligated balance, start of year.....	2,736	4,172	4,172
74.40 Obligated balance, end of year.....	-4,172	-4,172	-4,172
90.00 Outlays.....	11,660	13,226	11,048

The appropriation is derived from receipts from grazing of livestock on public lands, and grazing and mineral leasing receipts on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by various Executive orders. On public lands, the fee from grazing includes a range improvement fee, which is available for range improvements when appropriated (43 U.S.C. 315i, 1701). Under a new policy beginning in 1982 and to be phased in over a three-year period, rangeland improvement funds will be used exclusively for on-the-ground development and project survey and design. Responsibility for maintenance of existing and future improvements will be shifted to livestock operators.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-5132-0-2-302			
Personnel compensation:			
11.1 Full-time permanent.....	2,342	2,030	1,880
11.3 Other than full-time permanent.....	2,444	2,950	2,328
11.5 Other personnel compensation.....	108	130	130
11.9 Total personnel compensation.....	4,894	5,110	4,338
12.1 Personnel benefits: Civilian.....	496	520	438
21.0 Travel and transportation of persons.....	208	208	208
22.0 Transportation of things.....	787	750	730
23.1 Standard level user charges.....	78		
23.2 Communications, utilities, and other rent....	12	12	12
25.0 Other services.....	3,019	1,488	1,400
26.0 Supplies and materials.....	501	2,810	2,000
31.0 Equipment.....	773	400	370

BUREAU OF LAND MANAGEMENT—Continued
General and special funds—Continued
RANGE IMPROVEMENTS—Continued
Object Classification (in thousands of dollars)—Continued

Identification code	1981 actual	1982 est.	1983 est.
14-5132-0-2-302			
32.0 Lands and structures.....	2,329	1,928	1,552
99.9 Total obligations.....	13,097	13,226	11,048

Personnel Summary

Total number of full-time permanent positions.....	80	75	65
Total compensable workyears:			
Full-time equivalent employment.....	233	223	187
Full-time equivalent of overtime and holiday hours.....	4	5	5
Average GS grade.....	9.58	9.58	9.58
Average GS salary.....	\$23,954	\$25,104	\$25,104

RECREATION DEVELOPMENT AND OPERATION OF RECREATION FACILITIES

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year.....	480	561	561
Collections (offsetting receipts).....	82		
Proposed legislation.....			900
Total available for appropriation.....	561	561	1,461
Appropriation.....			
Unappropriated balance, end of year.....	561	561	1,461

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-5011-0-2-302			
Program by activities:			
Development and operation of recreation facilities (program costs, funded).....	93	22	
Change in selected resources (unpaid, undelivered orders).....	-37		
10.00 Total obligations.....	56	22	
Financing:			
21.40 Unobligated balance available, start of year.....	-78	-22	
24.40 Unobligated balance available, end of year..	22		
40.00 Budget authority (appropriation) (indefinite, special fund).....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	56	22	
72.40 Obligated balance, start of year.....	52	2	
74.40 Obligated balance, end of year.....	-2		
90.00 Outlays.....	106	24	

Proposed legislation would make recreation user fees, now deposited into the Land and water conservation fund, available to operate and maintain the recreation facilities of the Bureau of Land Management. Appropriations based on prior-year collections will be requested in 1984.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-5011-0-2-302			
Personnel compensation:			
11.1 Full-time permanent.....	24		
11.3 Other than full-time permanent.....	12		
11.9 Total personnel compensation.....	36		

12.1 Personnel benefits: Civilian.....	4		
21.0 Travel and transportation of persons.....	2		
22.0 Transportation of things.....	5		
25.0 Other services.....	6	22	
26.0 Supplies and materials.....	2		
31.0 Equipment.....	1		
99.9 Total obligations.....	56	22	

Personnel Summary

Total number of full-time permanent positions.....	0		
Total compensable workyears:			
Full-time equivalent employment.....	1		
Full-time equivalent of overtime and holiday hours.....	0		
Average GS grade.....			
Average GS salary.....			

SERVICE CHARGES, DEPOSITS, AND FORFEITURES

For administrative expenses and other costs related to processing application documents and other authorizations for use and disposal of public lands and resources, for monitoring construction, operation, and termination of facilities in conjunction with use authorizations, and for rehabilitation of damaged property, such amounts as may be collected under sections 209(b), 304(a), 304(b), 305(a), and 504(g) of the Act approved October 21, 1976 (43 U.S.C. 1701), and sections 101 and 203 of Public Law 93-153, to be immediately available until expended. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982).

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-5017-0-2-302			
Program by activities:			
1. Rights-of-way processing.....	5,147	7,920	8,000
2. Adopt-a-horse program.....	613	864	1,150
3. Repair of lands and facilities.....	63	816	850
Total program costs, funded.....	5,823	9,600	10,000
Change in selected resources (undelivered orders).....	242		
10.00 Total obligations.....	6,065	9,600	10,000
Financing:			
21.40 Unobligated balance available, start of year.....	-69	-2,300	-2,300
24.40 Unobligated balance available, end of year..	2,300	2,300	2,300
39.00 Budget authority	8,296	9,600	10,000
Budget authority:			
40.00 Appropriation (indefinite, special fund)....	8,296	10,000	10,000
40.00 Reduction pursuant to Public Law 97-100		-400	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	6,065	9,600	10,000
72.40 Obligated balance, start of year.....	911	1,149	1,249
74.40 Obligated balance, end of year.....	-1,149	-1,249	-1,749
90.00 Outlays.....	5,828	9,500	9,500

This appropriation is derived from: (1) Revenues received to offset administrative and other costs incurred in processing applications for rights-of-way, and the inspection and monitoring of construction, operation, and termination of rights-of-ways; and recovery of costs associated with the adopt-a-horse program; and (2) revenues for rehabilitation of damages to lands and facilities caused by resource developers, purchasers or per-

mittees who do not fulfill the requirements of contracts or permits.

Object Classification (in thousands of dollars)

Identification code	14-5017-0-2-302	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	2,754	2,886	2,886
11.3	Other than full-time permanent.....	492	482	482
11.5	Other personnel compensation.....	70	45	45
11.8	Special personal services payments.....	11		
11.9	Total personnel compensation.....	3,327	3,413	3,413
12.1	Personnel benefits: Civilian.....	491	440	440
21.0	Travel and transportation of persons.....	287	287	287
22.0	Transportation of things.....	236	415	415
23.1	Standard level user charges.....	71		
24.0	Printing and reproduction.....	266	500	500
25.0	Other services.....	1,239	4,365	4,765
26.0	Supplies and materials.....	138	160	160
31.0	Equipment.....	8	20	20
32.0	Lands and structures.....	2		
99.9	Total obligations.....	6,065	9,600	10,000

Personnel Summary

Total number of full-time permanent positions.....	93	93	93
Total compensable workyears:			
Full-time equivalent employment.....	122	114	114
Full-time equivalent of overtime and holiday hours.....	3	2	2
Average GS grade.....	9.58	9.58	9.58
Average GS salary.....	\$23,954	\$25,104	\$25,104

MISCELLANEOUS PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	14-9921-0-2-999	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Leasing of grazing lands.....		2	2
2.	Payments to Oklahoma (royalties).....	11	8	8
3.	Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands.....	851	500	504
4.	Payments to counties, Oregon and California grant lands.....	97,607	96,956	110,000
5.	Payments to States (proceeds of sales).....	804	892	908
6.	Payments to States from grazing receipts, etc., public lands outside grazing districts.....	2,028	1,705	1,350
7.	Payments to States from grazing receipts, etc., public lands within districts.....	2,856	2,575	2,113
8.	Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.....	6		
9.	Payments to States from receipts under Mineral Leasing Act.....	331,427	490,468	640,955
10.	Payments to counties, national grasslands.....	664	593	621
11.	Expenses, road maintenance deposits.....	6,315	3,000	4,000
10.00	Total obligations.....	442,569	596,699	760,461
Financing:				
17.00	Recovery of prior year obligations.....	-2,547		
21.40	Unobligated balance available, start of year.....	-58	-102	-102
24.40	Unobligated balance available, end of year.....	102	102	102
60.00	Budget authority (appropriation) (permanent, indefinite, special fund).....	440,066	596,699	760,461

Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	442,569	596,699	760,461
72.40	Obligated balance, start of year.....	4,255	5,305	5,305
74.40	Obligated balance, end of year.....	-5,305	-5,305	-5,305
78.00	Adjustments in unexpired accounts.....	-2,547		
90.00	Outlays.....	438,972	596,699	760,461

Budget authority is distributed as follows:

Leasing of grazing lands (receipt limitations).....	1	2	2
Payments to Oklahoma (royalties).....	11	8	8
Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands.....	851	500	504
Payments to counties, Oregon and California grant lands.....	97,607	96,956	110,000
Payments to States (proceeds of sales) (receipt limitations).....	804	892	908
Payments to States from grazing receipts, etc., public lands outside grazing districts.....	2,028	1,705	1,350
Payments to States from grazing receipts, etc., public lands within grazing districts.....	2,856	2,575	2,113
Payments to States from grazing receipts, etc., public lands within districts, miscellaneous.....	6		
Payments to States from receipts under Mineral Leasing Act.....	331,427	490,468	640,955
Payments to counties, national grasslands.....	664	593	621
Expenses, road maintenance deposits.....	3,811	3,000	4,000

Distribution of outlays by account:

Leasing of grazing lands (receipt limitations).....		2	2
Payments to Oklahoma (royalties).....	11	8	8
Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands.....	851	500	504
Payments to counties, Oregon and California grant lands.....	97,607	96,956	110,000
Payments to States (proceeds of sales) (receipt limitation).....	874	892	908
Payments to States from grazing receipts, etc., public lands outside grazing districts.....	1,740	1,705	1,350
Payments to States from grazing receipts, etc., public lands within grazing districts.....	2,498	2,575	2,113
Payments to States from grazing receipts, etc., public lands within districts, miscellaneous.....	6		
Payments to States from receipts under Mineral Leasing Act.....	331,426	490,468	640,955
Payments to counties, national grasslands.....	664	593	621
Expenses, road maintenance deposits.....	3,296	3,000	4,000

1. *Leasing of grazing lands.*—State, county, and privately owned grazing lands that are intermingled with public grazing lands are managed on a leased basis within the limits of receipts from such arrangements (43 U.S.C. 315m).

2. *Payments to Oklahoma (royalties).*—The State of Oklahoma is paid 37½% of the Red River oil and gas royalties in lieu of State and local taxes on Kiowa, Comanche, and Apache tribal lands to be used for construction and maintenance of public roads and support of public schools (65 Stat. 252).

3. *Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands.*—Out of receipts from the Coos Bay Wagon Road grant lands in Oregon, payments in lieu of taxes are made to Coos and Douglas Counties for schools, roads, highways, bridges, and port districts (53 Stat. 753-754).

4. *Payments to counties, Oregon and California grant lands.*—Fifty percent of the receipts of Oregon and California land-grant funds are paid to the counties in which the lands are situated, to be used as other county funds (39 Stat. 218; 50 Stat. 876).

BUREAU OF LAND MANAGEMENT—Continued

General and special funds—Continued

MISCELLANEOUS PERMANENT APPROPRIATIONS—Continued

5. *Payments to States (proceeds of sales).*—The States are paid 5% of the net proceeds from sale of public land and public land products (31 U.S.C. 711).

6. *Payments to States from grazing receipts, etc., public lands outside grazing districts.*—The States are paid 50% of the grazing fee receipts from public domain lands outside grazing districts (43 U.S.C. 315i, 315m).

7. *Payments to States from grazing receipts, etc., public lands within districts.*—The States are paid 12½% of grazing fee receipts from grazing district lands within their boundaries (43 U.S.C. 315b, 315i).

8. *Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.*—The States are paid specifically determined amounts from grazing fee receipts from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

9. *Payments to States from receipts under Mineral Leasing Act.*—Alaska is paid 90% and other States 50% of the receipts from bonuses, royalties, and rentals resulting from development of mineral resources under the Mineral Leasing Act (30 U.S.C. 191), and from leases of potash deposits (30 U.S.C. 285), on public lands.

10. *Payments to counties, national grasslands.*—Of the revenues received from the use of submarginal lands, 25% is paid to the counties in which such land is situated, for school and road purposes (7 U.S.C. 1012).

11. *Expenses, road maintenance deposits.*—Public Law 94-579 approved October 21, 1976, permanently appropriated certain monies to the Secretary of the Interior. Users of roads under jurisdiction of the Bureau of Land Management may make deposits for maintenance purposes, and monies collected are available for necessary road maintenance. Moneys collected on Oregon and California grant lands are available for those lands only. (43 U.S.C. 1701 et. seq.)

Object Classification (in thousands of dollars)

Identification code	14-9921-0-2-999	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	3		
11.3	Other than full-time permanent.....	12		
11.9	Total personnel compensation.....	15		
12.1	Personnel benefits: Civilian.....	2		
21.1	Travel and transportation of persons.....	1		
22.1	Transportation of things.....	4		
25.0	Other services.....	6,293	3,002	4,002
41.0	Grants, subsidies, and contributions.....	436,254	593,697	756,459
99.9	Total obligations.....	442,569	596,699	760,461

Personnel Summary

Total number of full-time permanent positions.....	0		
Total compensable workyears:			
Full-time equivalent employment.....	0		
Full-time equivalent of overtime and holiday hours.....	0		
Average GS grade.....			
Average GS salary.....			

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	14-4525-0-4-302	1981 actual	1982 est.	1983 est.
Program by activities:				
Land management related supplies and support:				
	Operating costs, funded.....	4,100	5,270	11,300
	Capital outlay, funded.....	1,767	2,000	3,500
	Total program costs, funded.....	5,867	7,270	14,800
	Change in selected resources (stores, undelivered orders).....	42		
10.00	Total obligations.....	5,909	7,270	14,800
Financing:				
11.00	Offsetting collections from: Federal funds:			
	Revenue.....	-7,606	-6,700	-14,300
17.00	Recovery of prior year obligations.....	-1,000		
21.40	Unobligated balance available, start of year.....	-4,074	-6,771	-6,201
24.40	Unobligated balance available, end of year..	6,771	6,201	5,701
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-1,696	570	500
72.40	Obligated balance, start of year.....	2,741	954	1,524
74.40	Obligated balance, end of year.....	-954	-1,524	-2,024
78.00	Adjustments in unexpired accounts.....	-1,000		
90.00	Outlays.....	-909		

Section 306 of the Federal Land Policy and Management Act of 1976 authorizes a BLM working capital fund and appropriations of up to \$3 million for initial capitalization of the fund. For this purpose, \$2 million has been made available until expended. The fund is managed as a self-sustaining revolving fund for purchase of vehicles and equipment.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss:			
Revenue.....	7,606	6,700	14,300
Expense.....	-6,082	-6,400	-13,800
Net income for the year.....	1,524	300	500

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	6,816	7,725	7,500	7,000
Accounts receivable.....	907	1,118	1,000	1,100
Stores inventory (net).....	1,165	43	2,050	2,050
Real property and equipment (net).....	9,772	11,322	13,894	14,794
Total assets.....	18,660	20,208	24,444	24,944
Liabilities:				
Selected liabilities:				
Accounts payable including accrued liabilities.....	1,339	174	11	11
Unfunded liabilities.....				
Total liabilities.....	1,339	174	11	11
Government equity:				
Selected equities:				
Unexpended balances:				
Unobligated balance.....	4,074	6,771	6,201	5,701

Undelivered orders.....	2,309	1,898	2,580	2,780
Invested capital.....	10,938	11,365	15,652	16,452
Total Government equity.....	17,321	20,034	24,433	24,933

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....		13,277	14,466	18,565
Donated assets.....		1,189	4,099	
Closing balance.....		14,466	18,565	18,565
Retained income:				
Opening balance.....		4,044	5,568	5,868
Transactions: net operating income.....		1,524	300	500
Closing balance.....		5,568	5,868	6,368
Total Government equity (end of year).....		20,034	24,433	24,933

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-4525-0-4-302			
Personnel compensation:			
11.1 Full-time permanent.....	173	192	192
11.3 Other than full-time permanent.....	130	143	143
11.5 Other personnel compensation.....	5	5	5
11.9 Total personnel compensation.....	308	340	340
12.1 Personnel benefits: Civilian.....	32	35	35
21.0 Travel and transportation of persons.....	4	4	4
22.0 Transportation of things.....	36	40	45
23.2 Communications, utilities, and other rent....	1	1	1
24.0 Printing and reproduction.....	2	2	2
25.0 Other services.....	929	1,251	2,792
26.0 Supplies and materials.....	2,830	3,597	8,081
31.0 Equipment.....	1,767	2,000	3,500
99.9 Total obligations.....	5,909	7,270	14,800

Personnel Summary

Total number of full-time permanent positions.....	20	20	20
Total compensable workyears:			
Full-time equivalent employment.....	14	18	18
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....	9.58	9.58	9.58
Average GS salary.....	\$23,954	\$25,104	\$25,104

Trust Funds

MISCELLANEOUS TRUST FUNDS

In addition to amounts authorized to be expended under existing law, there is hereby appropriated such amounts as may be contributed under section 307 of the Act of October 21, 1976 (43 U.S.C. 1701), and such amounts as may be advanced for administrative costs, surveys, appraisals, and costs of making conveyances of omitted lands under section 211(b) of that Act to remain available until expended. (43 U.S.C. 315, 315h, 759, 761, 775, 887; 74 Stat. 506; 31 U.S.C. 711, 725s; 48 Stat. 1224-36; Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-9971-0-7-302			
Program by activities:			
1. Land and resource management trust fund.....	2,170	699	699
2. Trustee funds, Alaska townsites.....	1	1	1
Total program costs, funded.....	2,171	700	700
Change in selected resources (undelivered orders).....	65		
10.00 Total obligations.....	2,236	700	700

Financing:				
21.40	Unobligated balance available, start of year	-1,343	-175	-175
24.40	Unobligated balance available, end of year..	175	175	175
39.00	Budget authority.....	1,068	700	700

Budget authority:				
Current:				
40.00	Appropriation (indefinite).....	100	100	100
Permanent:				
60.00	Appropriation (indefinite).....	968	600	600

Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,236	700	700
72.40	Obligated balance, start of year.....	154	1,279	1,279
74.40	Obligated balance, end of year.....	-1,279	-1,279	-1,279
90.00	Outlays.....	1,111	700	700

Distribution of budget authority by account:				
	Land and resource management trust fund.....	1,067	699	699
	Trustee funds, Alaska townsites.....	1	1	1

Distribution of outlays by account:				
	Land and resource management trust fund.....	1,111	699	699
	Trustee funds, Alaska townsites.....		1	1

1. *Land and resource management trust fund.*—Applicants for conveyance of lands omitted in original surveys pay the cost of surveys and the administrative costs of conveyance. Advances are made by individuals to pay the costs of other types of surveys requested by them. Users of the Federal range and others contribute funds or make gifts for conservation practices, acquisition, protection, and other purposes (43 U.S.C. 315h, 315i, 775, 74 Stat. 506; 31 U.S.C. 711; 43 U.S.C. 759, 761, and 887; 48 Stat. 1224-1236; 90 Stat. 2758 (43 U.S.C. 1701)).

2. *Trustee funds, Alaska townsites.*—Amounts received from sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 725s; Comp. Gen. Dec. of Nov. 18, 1935).

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-9971-0-7-302			
Personnel compensation:			
11.1 Full-time permanent.....	162	112	112
11.3 Other than full-time permanent.....	179	190	190
11.5 Other personnel compensation.....	32	10	10
11.9 Total personnel compensation.....	373	312	312
12.1 Personnel benefits: Civilian.....	41	31	31
21.0 Travel and transportation of persons.....	27	27	27
22.0 Transportation of things.....	67	13	14
23.2 Communications, utilities, and other rent....	24		
25.0 Other services.....	1,311	77	80
26.0 Supplies and materials.....	301	130	126
31.0 Equipment.....	14	10	10
32.0 Lands and structures.....	78	100	100
99.9 Total obligations.....	2,236	700	700

Personnel Summary

Total number of full-time permanent positions.....	3	3	3
Total compensable workyears:			
Full-time equivalent employment.....	18	19	19
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average GS grade.....	9.58	9.58	9.58
Average GS salary.....	\$23,954	\$25,104	\$25,104

BUREAU OF RECLAMATION

The Bureau of Reclamation plans, constructs, and operates facilities to irrigate lands, furnish municipal and industrial or other water supplies, and develop related hydroelectric power and flood control in the 17 western States and Hawaii.

Appropriations to the Bureau are made from the general fund and special funds. The special funds are: (a) the Reclamation fund, largely derived from certain irrigation and power revenue; receipts from the sale, lease, and rental of public lands; and certain oil and mineral revenue; and (b) the Colorado River Dam fund, derived from the revenue of the Boulder Canyon project. The 1983 estimates are summarized by source as follows (in thousands of dollars):

Appropriation title	Estimate of appropriation	General fund	Reclamation fund	Colorado River Dam fund	Other
Loan program	39,600	39,600			
Construction program	666,585	331,585	335,000		
General investigations	36,485	200	36,285		
Emergency fund	1,000		1,000		
Operation and maintenance	140,850	44,396	86,132	10,322	
General administrative expenses	49,300		49,300		
Permanent appropriations	2,700		770	1,900	30
Total	936,520	415,781	508,487	12,222	30

Federal Funds

General and special funds:

For carrying out the functions of the Bureau of Reclamation as provided in the Federal reclamation laws (Act of June 17, 1902, 32 Stat. 388, and Acts amendatory thereof or supplementary thereto) and other Acts applicable to that Bureau as follows:

LOAN PROGRAM

For loans to irrigation districts and other public agencies for construction of distribution systems on authorized Federal reclamation projects, and for loans and grants to non-Federal agencies for construction of projects, as authorized by the Acts of July 4, 1955, as amended (43 U.S.C. 421a-421d), and August 6, 1956, as amended (43 U.S.C. 422a-422k), including expenses necessary for carrying out the program, **[\$22,614,000] \$39,600,000**, to remain available until expended: *Provided*, That during **[1982] 1983**, and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed **[\$26,922,000] \$38,839,000**. *Provided further*, That any contract under the Act of July 4, 1955 (69 Stat. 244), as amended, not yet executed by the Secretary, which calls for the making of loans beyond the fiscal year in which the contract is entered into shall be made only on the same conditions as those prescribed in section 12 of the Act of August 4, 1939 (53 Stat. 1187, 1197). (*Energy and Water Development Appropriation Act, 1982*.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-0667-0-1-301			
Program by activities:			
Direct program:			
1. Distribution systems	1,280	3,607	6,000
2. Small projects	28,132	26,218	32,927
3. Administration	547	708	673
Total direct program	29,959	30,533	39,600
Reimbursable program	8		
Total program costs, funded	29,967	30,533	39,600
Change in selected resources (undelivered orders)	-4,393	-2,883	
10.00 Total obligations	25,574	27,650	39,600

Financing:

14.00	Offsetting collections from: Non-Federal sources	-8		
17.00	Recovery of prior year obligations	-321		
21.40	Unobligated balance available, start of year	-7,357	-5,036	
24.40	Unobligated balance available, end of year	5,036		
40.00	Budget authority (appropriation)	22,924	22,614	39,600
Relation of obligations to outlays:				
71.00	Obligations incurred, net	25,566	27,650	39,600
72.40	Obligated balance, start of year	15,649	14,493	15,257
74.40	Obligated balance, end of year	-14,493	-15,257	-15,257
78.00	Adjustments in unexpired accounts	-321		
90.00	Outlays	26,400	26,886	39,600

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:

1110	Limitation on obligations	38,000	26,922	38,839
1150	Obligations incurred, gross	-24,710	-26,837	-38,839
1190	Unused balance of limitation, expiring	13,290	85	

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year	288,273	306,600	327,725
1231	New loans: Disbursements for direct loans	25,866	26,073	38,839
1251	Recoveries: Repayments and prepayments	-7,539	-4,948	-5,000
1290	Outstanding end of year	306,600	327,725	361,564

Under the Small Reclamation Projects Act (43 U.S.C. 422a), loans and/or grants can be made to non-Federal organizations for construction or rehabilitation and betterment of small water resource projects. Funds are provided to continue construction on nine projects for improving existing irrigation distribution systems by rehabilitating pumping plants, canal and lateral structures, enlarging and extending drains and purchasing maintenance equipment. Completed construction for ongoing projects will improve irrigation service to 592 thousand acres and annually provide 84 thousand acre-feet of municipal and industrial water.

Under the Distribution Systems Loans Act, loans can be made to organizations for the construction of irrigation and municipal or industrial water distribution systems on authorized Federal reclamation projects. Work will continue on one project in 1983 which will provide irrigation service to 48 thousand acres in the Central Valley project, California.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.	
14-0667-0-1-301				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	612	573	544
11.3	Other than full-time permanent	29	19	
11.5	Other personnel compensation	3	3	3
11.8	Special personal services payments	4		
11.9	Total personnel compensation	648	595	547
12.1	Personnel benefits: Civilian	56	60	52
21.0	Travel and transportation of persons	30	32	34
22.0	Transportation of things	2	3	4
23.1	Standard level user charges	33	40	41
23.2	Communications, utilities, and other rent	12	12	12
24.0	Printing and reproduction	2	3	3
25.0	Other services	60	55	55
26.0	Supplies and materials	8	8	8
31.0	Equipment	5	5	5

33.0	Investments and loans.....	24,710	26,837	38,839
99.0	Subtotal, direct obligations.....	25,566	27,650	39,600
Reimbursable obligations:				
25.0	Other services	8		
99.9	Total obligations.....	25,574	27,650	39,600

[\$130,063,000] \$175,710,000 shall be available for transfers to the Upper Colorado River Basin Fund authorized by section 5 of the Act of April 11, 1956, and [\$186,497,000] \$160,490,000 shall be available for transfers to the Lower Colorado River Basin Development Fund authorized by section 403 of the Act of September 30, 1968, for construction and for liquidation of contract authority provided pursuant to said Act: *Provided*, That of the total appropriated, [\$221,735,000] \$335,000,000 shall be derived from the reclamation fund: *Provided further*, That transfers to the Upper Colorado River Basin Fund and Lower Colorado River Basin Development Fund may be increased or decreased by transfers within the overall appropriation to this heading: *Provided further*, That the final point of discharge for the interceptor drain for the San Luis Unit shall not be determined until development by the Secretary of the Interior and the State of California of a plan, which shall conform with the water quality standards of the State of California as approved by the Administrator of the Environmental Protection Agency, to minimize any detrimental effect of the San Luis drainage waters: *Provided further*, That no part of the funds herein approved shall be available for construction or operation of facilities to prevent waters of Lake Powell from entering any national monument: *Provided further*, That of the amount herein appropriated under the Central Arizona Project, \$2,000,000 shall be available for preconstruction activities on distribution systems pursuant to the Distribution Act of July 4, 1955, as amended. (Energy and Water Development Appropriation Act, 1982.)

Personnel Summary

Total number of full-time permanent positions.....	19	18	16
Total compensable workyears:			
Full-time equivalent employment	23	22	20
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade.....	9.10	9.10	9.10
Average GS salary.....	\$23,795	\$25,237	\$25,700
Average salary of ungraded positions	\$22,883	\$24,090	\$24,360

CONSTRUCTION PROGRAM

For construction and rehabilitation of projects and parts thereof (including power transmission facilities for Bureau of Reclamation use) and for other related activities as authorized by law, to remain available until expended, [\$548,505,000] \$666,585,000, of which

Program and Financing (in thousands of dollars)

Identification code	Program costs funded					Analysis of the 1983 financing				
	Total estimate	To Sept. 30, 1980	1981 actual	1982 estimate	1983 estimate	Deduct selected resources and unobligated balance start of year	Add selected resources and unobligated balance end of year	Appropriation required 1983 *	Appropriation required to complete	
14-0684-0-1-301										
Program by activities:										
Direct program:										
1.	Construction.....	15,671,512	5,732,090	297,038	383,775	334,672	15,301	13,764	333,135	8,910,173
2.	Payment to Upper Colorado River Basin fund.....			119,989	115,332	175,710				
3.	Payment to Lower Colorado River Basin Development fund.....			142,080	150,727	160,490				
	Total direct program.....			559,107	649,834	670,872				
	Change in selected resources.....			9,153	-22,366	-1,537				
	Total direct obligations.....			568,260	627,468	669,335				
	Reimbursable program.....			47	4,180	5,210				
10.00	Total obligations.....			568,307	631,648	674,545				
Financing:										
Offsetting collections from:										
11.00	Federal funds.....			-47	-82	-92				
14.00	Non-Federal sources.....				-7,948	-7,868				
17.00	Recovery of prior year obligations.....			-1,235						
21.40	Unobligated balance, start of year.....			-73,023	-82,113					
23.40	Unobligated balance transferred to other accounts.....				7,000					
24.40	Unobligated balance, end of year.....			82,113						
39.00	Budget authority.....			576,115	548,505	666,585				
Budget authority:										
Appropriations:										
40.00	Reclamation fund, special fund.....			162,602	221,735	335,000				
40.00	General fund.....			413,513	326,770	331,585				
43.00	Appropriation (adjusted).....			576,115	548,505	666,585				
Relation of obligations to outlays:										
71.00	Obligations incurred, net.....			568,260	623,618	666,585				
Obligated balance, start of year:										
72.40	Appropriation.....			96,607	72,657	83,328				
72.98	Fund balance.....					7,450				
73.98	Obligated balance transferred, net.....				7,450					
Obligated balance, end of year:										
74.40	Appropriation.....			-72,657	-83,328	-90,778				
74.98	Fund balance.....				-7,450					

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

CONSTRUCTION PROGRAM—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	14-0684-0-1-301	Program costs funded			Analysis of the 1983 financing					
		Total estimate	To Sept. 30, 1980	1981 actual	1982 estimate	1983 estimate	Deduct selected resources and unobligated balance start of year	Add selected resources and unobligated balance end of year	Appropriation required 1983 ^a	Appropriation required to complete
78.00	Adjustments in unexpired accounts.....			-1,235						
90.00	Outlays			590,975	612,947	666,585				

^a Includes \$2,750 thousand from the State of California for construction on the San Luis unit of the Central Valley Project.
Note.—Excludes \$2 million in 1983 for activities transferred to the Bureau of Reclamation's General Investigations appropriation. Comparable amounts for 1981 (\$625 thousand) and 1982 (\$950 thousand) are shown above.

In 1983 construction will continue on 70 projects, and preconstruction planning will be underway on two projects. Prior to 1983, all advance planning was budgeted in the Construction Program. Starting in 1983, new advance planning activities will be funded in the General Investigations appropriation. The construction completed through 1982 will provide full irrigation service to 5,098,800 acres, a supplemental water supply to 5,748,200 acres, annually provide 4,037,749 acre-feet of municipal and industrial water, and 12,813,000 kilowatts of hydroelectric power. During 1983, facilities will be completed to furnish a water supply to 30,300 acres, and facilities to furnish 100,000 kilowatts of hydroelectric power and 20,100 acre-feet of municipal and industrial water.

After consultation with local project sponsors, the administration will request appropriation of funds to initiate construction of new water resource projects that meet the administration's criteria for non-Federal financing and cost sharing and are economically and environmentally sound.

Beginning in 1983, the reimbursable foreign activities program formerly carried out by the Office of Water Research and Technology will be administered by the Bureau.

Object Classification (in thousands of dollars)

Identification code	14-0684-0-1-301	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	56,072	63,550	60,797
11.3	Other than full-time permanent	4,755	2,576	3,101
11.5	Other personnel compensation	3,198	3,946	4,053
11.8	Special personal services payments.....	221	220	210
11.9	Total personnel compensation.....	64,246	70,292	68,161
12.0	Personnel benefits: Civilian.....	9,275	7,030	6,820
13.0	Benefits for former personnel.....	199		
21.0	Travel and transportation of persons.....	2,678	3,405	3,438
22.0	Transportation of things.....	1,511	1,650	2,000
23.1	Standard level user charges.....	4,858	5,986	6,050
23.2	Communications, utilities, and other rent....	5,553	6,320	7,000
24.0	Printing and reproduction.....	1,532	1,600	1,600
25.0	Other services.....	268,949	276,896	346,700
26.0	Supplies and materials.....	6,050	6,200	6,400
31.0	Equipment.....	3,688	4,647	5,702
32.0	Lands and structures.....	196,412	204,432	212,714
33.0	Investments and loans.....	103		
41.0	Grants, subsidies, and contributions.....	600		

42.0	Insurance claims and indemnities.....	2,606	35,160	
99.0	Subtotal, direct obligations.....	568,260	623,618	666,585
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....		925	1,359
11.3	Other than full-time permanent		166	166
11.5	Other personnel compensation		160	160
11.8	Special personal services payments.....		3	5
11.9	Total personnel compensation.....		1,254	1,690
12.1	Personnel benefits: Civilian.....		125	165
21.0	Travel and transportation of persons.....		95	105
22.0	Transportation of things.....		140	160
23.1	Standard level user charges.....		5	5
24.0	Printing and reproduction.....		8	7
25.0	Other services.....	47	2,940	2,688
26.0	Supplies and materials.....		110	120
31.0	Equipment.....		20	20
32.0	Lands and structures.....		3,333	3,000
99.0	Subtotal, reimbursable obligations.....	47	8,030	7,960
99.9	Total obligations.....	568,307	631,648	674,545

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	2,103	2,185	2,254
Total compensable workyears:			
Full-time equivalent employment.....	2,748	2,807	2,723
Full-time equivalent of overtime and holiday hours.....	94	111	114
Average GS grade.....	9.10	9.10	9.10
Average GS salary.....	\$23,795	\$25,237	\$25,700
Average salary of ungraded positions.....	\$22,883	\$24,090	\$24,360
Reimbursable:			
Total number of full-time permanent positions.....	0	59	70
Total compensable workyears:			
Full-time equivalent employment.....	0	48	58
Full-time equivalent of overtime and holiday hours.....	0	6	6
Average GS grade.....		9.10	9.10
Average GS salary.....		\$25,237	\$25,700

GENERAL INVESTIGATIONS

For engineering and economic investigations of proposed Federal reclamation projects and studies of water conservation and development plans and activities preliminary to the reconstruction, rehabilitation and betterment, financial adjustment, or extension of existing projects, to remain available until expended, **[\$30,596,000]** \$36,485,000, of which **[\$30,396,000]** \$36,285,000 is to be derived from the reclamation fund: *Provided*, That of the amount herein appropriated not to exceed \$50,000 shall be available to initiate a rehabilitation and betterment program with the Farmers Irrigation District to rehabilitate facilities under the Act of October 7, 1949 (63 Stat.

724), as amended, to be repaid in full by the lands served and under conditions satisfactory to the Secretary of the Interior. (Energy and Water Development Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	14-5060-0-2-301	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Plan formulation investigations.....	27,949	24,382	24,345
2.	General engineering and research.....	13,334	13,013	10,140
3.	Advance planning.....			2,000
	Total direct program.....	41,283	37,395	36,485
	Reimbursable program.....	138	105	60
	Total program costs, funded.....	41,421	37,500	36,545
	Change in selected resources (undelivered orders).....	-2,037	-4,361	
10.00	Total obligations.....	39,384	33,139	36,545
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-21	-100	-55
14.00	Non-Federal funds.....	-117	-5	-5
17.00	Recovery of prior year obligations.....	-115		
21.40	Unobligated balance available, start of year.....	-1,540	-2,438	
24.40	Unobligated balance available, end of year..	2,438		
39.00	Budget authority	40,029	30,596	36,485
Budget authority:				
40.00	Appropriation (Special fund).....	39,979	30,396	36,285
40.00	Appropriation (General fund).....	50	200	200
43.00	Appropriation (adjusted)	40,029	30,596	36,485
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	39,245	33,034	36,485
72.40	Obligated balance, start of year.....	10,727	9,247	12,002
74.40	Obligated balance, end of year.....	-9,247	-12,002	-13,002
78.00	Adjustments in unexpired accounts.....	-115		
90.00	Outlays.....	40,610	30,279	35,485

Note.—Includes \$2 million in 1983 for advance planning activities previously funded from the Bureau of Reclamation's Construction Program appropriation in 1981 (\$625 thousand) and 1982 (\$950 thousand)

This appropriation finances studies of potential projects for the conservation and utilization of water and related land resources and includes plan formulation investigations, general engineering and research activities, and advance planning work.

Investigations are made to evaluate resource development potential and measures to improve resource utilization and conservation, and include applied research.

1. *Plan formulation investigations.*—These include 9 appraisal investigations, 31 feasibility investigations, and 18 special investigations throughout the 17 Western States to formulate resource development plans for river basins or specific projects. Studies may lead to proposals for the construction of new projects or for better water conservation and management on existing Federal reclamation projects.

2. *General engineering and research.*—Studies are directed toward developing new construction materials, better planning tools, and design and construction techniques. Included are studies of atmospheric water resources to increase precipitation by cloud seeding.

3. *Advance planning.*—This program provides for detailed studies to refine findings of feasibility reports and evolve definite plans for construction of proposed projects.

Object Classification (in thousands of dollars)

Identification code	14-5060-0-2-301	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	13,184	13,371	12,825
11.3	Other than full-time permanent.....	768	530	535
11.5	Other personnel compensation.....	206	215	219
11.8	Special personal services payments.....	57	56	53
11.9	Total personnel compensation.....	14,215	14,172	13,632
12.1	Personnel benefits: Civilian.....	1,360	1,417	1,363
21.0	Travel and transportation of persons.....	629	659	691
22.0	Transportation of things.....	193	267	290
23.1	Standard level user charges.....	755	921	929
23.2	Communications, utilities, and other rent...	670	690	720
24.0	Printing and reproduction.....	129	144	165
25.0	Other services.....	16,996	11,109	15,611
26.0	Supplies and materials.....	724	710	770
31.0	Equipment.....	1,298	1,033	2,312
32.0	Lands and structures.....	2,276	1,910	
42.00	Insurance claims and indemnities.....	1	2	2
99.0	Subtotal, direct obligations.....	39,246	33,034	36,485
Reimbursable obligations:				
25.0	Other services.....	138	105	60
99.9	Total obligations.....	39,384	33,139	36,545

Personnel Summary

Total number of full-time permanent positions.....	467	447	426
Total compensable workyears:			
Full-time equivalent employment.....	581	566	544
Full-time equivalent of overtime and holiday hours.....	7	7	7
Average GS grade.....	9.10	9.10	9.10
Average GS salary.....	\$23,795	\$25,237	\$25,700
Average salary of ungraded positions.....	\$22,883	\$24,090	\$24,360

EMERGENCY FUND

For an additional amount for the "Emergency fund", as authorized by the Act of June 26, 1948 (43 U.S.C. 502), to remain available until expended for the purposes specified in said Act, \$1,000,000, to be derived from the reclamation fund.

Program and Financing (in thousands of dollars)

Identification code	14-5043-0-2-301	1981 actual	1982 est.	1983 est.
Program by activities:				
	Emergencies.....	896	10,989	
	Change in selected resources (undelivered orders).....	88		
10.00	Total obligations.....	984	10,989	
Financing:				
17.00	Recovery of prior year obligations.....	-55		
21.40	Unobligated balance available, start of year.....	-4,918	-3,989	
22.40	Unobligated balance transferred from other accounts.....		-7,000	
24.40	Unobligated balance available, end of year..	3,989		1,000
40.00	Budget authority (appropriation) (special fund)			1,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	984	10,989	
72.40	Obligated balance, start of year.....	106	171	
74.40	Obligated balance, end of year.....	-171		
77.00	Adjustments in expired accounts.....	-34		
78.00	Adjustments in unexpired accounts.....	-55		
90.00	Outlays.....	829	11,160	

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

EMERGENCY FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	14-5043-0-2-301	1981 actual	1982 est.	1983 est.
Distribution of outlays by account:				
Emergency fund		829	11,160	

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	29,970	24,662	22,462
1251	Recoveries: Repayments and prepayments	-2,224	-2,200	-2,200
1263	Adjustments: Other adjustments, net ¹	-3,084		
1290	Outstanding, end of year	24,662	22,462	20,262

¹ Reclassification of loans to non-loan status.

This fund is used to assure continuous operation of irrigation and power systems in the event of droughts, canal bank failures, generator failures, damage to transmission lines, or other emergencies.

During 1982, carryover funds and unobligated balances transferred from the Construction Program will be utilized for emergency repairs to the San Luis unit, Central Valley Project, necessitated by a rock slide in September 1981.

Object Classification (in thousands of dollars)

Identification code	14-5043-0-2-301	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.0	Full-time permanent	42		
11.3	Other than full-time permanent	2		
11.5	Other personnel compensation	1		
11.9	Total personnel compensation	45		
12.1	Personnel benefits: Civilian	4		
21.0	Travel and transportation of persons	3		
22.0	Transportation of things	1		
25.0	Other services	101		
26.0	Supplies and materials	3		
32.0	Lands and structures	402		
33.0	Investments and loans	425		
92.0	Undistributed funds for emergencies		10,989	
99.9	Total obligations	984	10,989	

Personnel Summary

Total number of full-time permanent positions	0		
Total compensable workyears:			
Full-time equivalent employment	1		
Full-time equivalent of overtime and holiday hours	0		
Average GS grade	9.10		
Average GS salary	\$23,795		
Average salary of ungraded positions	\$22,883		

OPERATION AND MAINTENANCE

For operation and maintenance of reclamation projects or parts thereof and other facilities, as authorized by law; and for a soil and moisture conservation program on loans under the jurisdiction of the Bureau of Reclamation, pursuant to law, to remain available until expended, **[\$118,518,000]** \$140,850,000, of which **[\$82,303,000]** \$86,132,000 shall be derived from the reclamation fund and such amounts as may be required for the Boulder Canyon Project shall be derived from the Colorado River Dam fund: *Provided*, That funds advanced by water users for operation and maintenance of reclama-

tion projects or parts thereof shall be deposited to the credit of this appropriation and may be expended for the same objects and in the same manner as sums appropriated herein may be expended, and such advances shall remain available until expended: *Provided further, That nonreimbursable funds will be available from revenues for performing examination of existing structures on participating projects of the Upper Colorado River Storage Project. (Energy and Water Development Appropriation Act, 1982.)*

Program and Financing (in thousands of dollars)

Identification code	14-5064-0-2-301	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program: Operation and maintenance				
		114,142	127,313	146,654
Reimbursable program				
		55,115	80,774	87,591
Total program costs, funded				
		169,257	208,087	234,245
Change in selected resources (undelivered orders)				
		-4,548	-853	-796
10.00	Total obligations	164,709	207,234	233,449
Financing:				
Offsetting collections from:				
11.00	Federal funds	-54,670	-80,309	-87,106
14.00	Non-Federal sources	-445	-465	-485
14.00	Funds advanced by water users	-5,906	-4,418	-5,008
21.40	Unobligated balance available, start of year	-895	-3,524	
24.40	Unobligated balance available, end of year	3,524		
39.00	Budget authority	106,317	118,518	140,850

Budget authority:

Appropriation:				
40.00	Reclamation fund (special fund)	62,398	82,303	86,132
40.00	Colorado River Dam fund, Boulder Canyon project (special fund)	13,237	7,890	10,322
40.00	General fund	30,682	28,325	44,396

Relation of obligations to outlays:

71.00	Obligations incurred, net	103,688	122,042	140,850
72.40	Obligated balance, start of year	19,109	16,523	29,182
74.40	Obligated balance, end of year	-16,523	-29,182	-31,352
77.00	Adjustments in expired accounts	101		
90.00	Outlays	106,375	109,383	138,680

In 1983, a total of 32 projects, project areas, or divisions of projects will be operated and maintained for power, municipal, and industrial water supplies, irrigation, and other benefits with funds made available under this appropriation.

Provision is also made for flood control operations on certain projects, soil and moisture conservation operations on public lands under jurisdiction of the Bureau, the land resources management program, Cultural Resource Activities, irrigation management services, negotiation and administration of water marketing contracts on Corps of Engineers projects, and examination of existing structures and administration of acreage limitation provisions.

In addition, operation and maintenance costs of the Upper Colorado River storage project, and Colorado River Basin project are included.

In 1983, the Bureau will operate and maintain the facilities of the San Juan-Chama project, four units of the Upper Colorado River storage project, and the power facility of the Seedskaadee participating project, which altogether include 32,218,000 acre-feet of storage space and 1,435,000 kilowatts of power generation capacity. Financing will be from project revenue. Quality of water and consumptive studies for the Upper Color-

do River Basin, flood control studies of the Florida and Paonia participating projects and the nonreimbursable operation and maintenance will be financed from operating revenues and repayable debt of the storage project, and participating projects will be reduced by this amount.

The 1983 program under the Colorado River Basin project provides for the Bureau's share of operation and maintenance costs of the Navajo project participating agreement. Financing will be from project revenue (82 Stat. 894).

Object Classification (in thousands of dollars)

Identification code	14-5064-0-2-301	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	51,913	55,767	53,358
11.3	Other than full-time permanent.....	2,660	1,245	1,460
11.5	Other personnel compensation.....	2,412	2,568	2,844
11.8	Special personal services payments.....	185	177	180
11.9	Total personnel compensation.....	57,170	59,757	57,842
12.1	Personnel benefits: Civilian.....	5,199	5,980	5,780
21.0	Travel and transportation of persons.....	1,269	1,560	1,672
22.0	Transportation of things.....	1,545	1,833	2,500
23.1	Standard level user charges.....	1,018	1,242	1,252
23.2	Communications, utilities, and other rent....	1,880	2,541	4,113
24.0	Printing and reproduction.....	126	183	190
25.0	Other services.....	14,932	22,864	28,733
26.0	Supplies and materials.....	8,278	9,123	10,834
31.0	Equipment.....	3,528	4,341	6,711
32.0	Lands and structures.....	14,599	16,983	26,179
41.0	Grants, subsidies, and contributions.....	15	20	20
42.0	Insurance claims and indemnities.....	35	33	32
99.0	Subtotal, direct obligations.....	109,594	126,460	145,858
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	3,793	3,260	3,217
11.3	Other than full-time permanent.....	75	40	40
11.5	Other personnel compensation.....	181	131	133
11.8	Special personal services payments.....	27	26	26
11.9	Total personnel compensation.....	4,076	3,457	3,416
12.1	Personnel benefits: Civilian.....	416	346	343
21.0	Travel and transportation of persons.....	98	100	93
22.0	Transportation of things.....	60	79	79
23.1	Standard level user charges.....	44	67	49
23.2	Communications, utilities, and other rent....	107	213	198
24.0	Printing and reproduction.....	9	16	9
25.0	Other services.....	48,215	72,219	77,075
26.0	Supplies and materials.....	818	906	919
31.0	Equipment.....	288	340	441
32.0	Lands and structures.....	984	3,031	4,969
99.0	Subtotal, reimbursable obligations.....	55,115	80,774	87,591
99.9	Total obligations.....	164,709	207,234	233,449

Personnel Summary

Direct:				
	Total number of full-time permanent positions....	1,951	1,888	1,890
	Total compensable workyears:			
	Full-time equivalent employment.....	2,471	2,402	2,318
	Full-time equivalent of overtime and holiday hours.....	55	65	72
	Average GS grade.....	9.10	9.10	9.10
	Average GS salary.....	\$23,795	\$25,237	\$25,700
	Average salary of ungraded positions.....	\$22,883	\$24,090	\$24,360
Reimbursable:				
	Total number of full-time permanent positions....	136	127	127
	Total compensable workyears:			
	Full-time equivalent employment.....	159	147	145

Full-time equivalent of overtime and holiday hours.....	7	5	5
Average GS grade.....	9.10	9.10	9.10
Average GS salary.....	\$23,795	\$25,237	\$25,700
Average salary of ungraded positions.....	\$22,883	\$24,090	\$24,360

GENERAL ADMINISTRATIVE EXPENSES

For necessary expenses of general administration and related functions in the offices of the Commissioner of the Bureau of Reclamation and in the regional offices of the Bureau of Reclamation, **[\$39,928,000] \$49,300,000**, to be derived from the reclamation fund and to be nonreimbursable pursuant to the Act of April 19, 1945 (43 U.S.C. 377): *Provided*, That no part of any other appropriation in this Act shall be available for activities or functions budgeted for the current fiscal year as general administrative expenses. (*Energy and Water Development Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	14-5065-0-2-301	1981 actual	1982 est.	1983 est.
Program by activities:				
	Direct program: General administration.....	39,222	39,939	49,300
	Reimbursable program.....	30	50	50
	Total program costs, funded.....	39,252	39,989	49,350
	Change in selected resources (undelivered orders).....	1,275	-11	
10.00	Total obligations.....	40,527	39,978	49,350
Financing:				
11.00	Offsetting collections from: Federal funds...	-30	-50	-50
25.00	Unobligated balance lapsing.....	3		
40.00	Budget authority (appropriation) (special fund).....	40,500	39,928	49,300
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	40,497	39,928	49,300
72.40	Obligated balance, start of year.....	790	2,424	936
74.40	Obligated balance, end of year.....	-2,424	-936	-936
77.00	Adjustments in expired accounts.....	-24		
90.00	Outlays.....	38,839	41,416	49,300

This appropriation finances the general administrative and technical direction of the reclamation program as performed by the departmental, Denver Engineering and Research Center, regional, and other subordinate offices. Administrative costs incurred for the direct benefit of specific projects or activities are covered under other appropriations. The Denver Engineering and Research Center and regional offices charge projects or activities for direct beneficial services.

Object Classification (in thousands of dollars)

Identification code	14-5065-0-2-301	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	24,186	24,322	23,653
11.3	Other than full-time permanent.....	900	671	653
11.5	Other personnel compensation.....	281	561	323
11.8	Special personal services payments.....	216	205	200
11.9	Total personnel compensation.....	25,583	25,759	24,829
12.1	Personnel benefits: Civilian.....	2,583	2,570	2,480
21.0	Travel and transportation of persons.....	1,090	1,485	1,490
22.0	Transportation of things.....	223	259	292
23.1	Standard level user charges.....	1,186	1,447	1,459
23.2	Communications, utilities, and other rent....	2,954	2,945	3,205
24.0	Printing and reproduction.....	427	415	676
25.0	Other services.....	4,036	2,554	7,592
26.0	Supplies and materials.....	1,029	1,120	1,380

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

GENERAL ADMINISTRATIVE EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	14-5065-0-2-301	1981 actual	1982 est.	1983 est.
31.0	Equipment	1,386	1,374	5,897
99.0	Subtotal, direct obligations.....	40,497	39,928	49,300
Reimbursable obligations:				
25.0	Other services	30	50	50
99.9	Total obligations.....	40,527	39,978	49,350

Personnel Summary

Total number of full-time permanent positions.....	805	779	758
Total compensable workyears:			
Full-time equivalent employment	948	925	888
Full-time equivalent of overtime and holiday hours	10	20	11
Average ES salary.....	\$50,112	\$56,063	\$58,047
Average GS grade.....	9.10	9.10	9.10
Average GS salary.....	\$23,795	\$25,237	\$25,700
Average salary of ungraded positions	\$22,883	\$24,090	\$24,360

MISCELLANEOUS PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	14-9922-0-2-852	1981 actual	1982 est.	1983 est.
Program by activities:				
1. Colorado River Dam fund, Boulder Canyon Project:				
	(a) Payment of interest on advances from the Treasury	1,486	1,300	1,300
	(b) Payments to States of Arizona and Nevada.....	600	600	600
	2. Operation, maintenance, and replacement of project works, North Platte project (Gering and Fort Laramie, Goshen and Pathfinder irrigation districts).....	138	30	30
	3. Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming)	8	8	8
	4. Payments to local units, Klamath reclamation area	178	170	170
	5. Refunds and returns	16	592	592
10.00	Total program costs, funded—obligations	2,426	2,700	2,700
Financing:				
21.40	Unobligated balance available, start of year	-156	-25	-25
24.40	Unobligated balance available, end of year..	25	25	25
39.00	Budget authority	2,295	2,700	2,700
Budget authority:				
60.00	Appropriation (permanent, definite, special fund)	600	600	600
60.00	Appropriation (permanent, indefinite, special fund)	1,695	2,100	2,100
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,426	2,700	2,700
90.00	Outlays.....	2,426	2,700	2,700
Distribution of budget authority by account:				
Colorado River Dam fund, Boulder Canyon project:				
	Payment of interest on advances from the Treasury (indefinite special fund).....	1,486	1,300	1,300

Payments to States of Arizona and Nevada (definite special fund)	600	600	600
Operation, maintenance, and replacement of project works, North Platte project (Gering and Fort Laramie, Goshen and Pathfinder irrigation districts) (indefinite special fund)	23	30	30
Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming) (indefinite special fund)	8	8	8
Payments to local units, Klamath reclamation area (indefinite special fund)	178	170	170
Refunds and returns (indefinite special fund)	592	592	592

Distribution of outlays by account:

Colorado River Dam fund, Boulder Canyon project:			
Payment of interest on advances from the Treasury (indefinite special fund).....	1,486	1,300	1,300
Payments to States of Arizona and Nevada (definite special fund)	600	600	600
Operation, maintenance, and replacement of project works, North Platte project (Gering and Fort Laramie, Goshen and Pathfinder irrigation districts) (indefinite special fund)	138	30	30
Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming) (indefinite special fund)	8	8	8
Payments to local units, Klamath reclamation area (indefinite special fund)	178	170	170
Refunds and returns (indefinite special fund)	16	592	592

1. *Colorado River Dam fund, Boulder Canyon project—(a) Payment of interest on advances from the Treasury.*—Interest is paid to the Treasury on moneys advanced for construction (43 U.S.C. 618a(b)).

(b) *Payments to States of Arizona and Nevada.*—Annual payments of \$300 thousand each are made to Arizona and Nevada, from operation of the Boulder Canyon project (43 U.S.C. 618a(c)).

2. *Operation, maintenance, and replacement of project works, North Platte project.*—Payments are made for replacement of project works operated and maintained by the United States and to supplement funds advanced by the water users to meet annual costs of operation and maintenance of such works (66 Stat. 755).

3. *Payments to the Farmers' irrigation district (North Platte project, Nebraska-Wyoming).*—Payments are made to the Farmers' irrigation district on behalf of the Northport irrigation district for water carriage (62 Stat. 273, as amended).

4. *Payments to local units, Klamath reclamation area.*—Certain revenues collected from the leasing of Klamath project reserved Federal lands within the boundaries of certain national wildlife refuges shall be used: (a) To credit or pay to the Tule Lake irrigation district amounts already committed; and (b) to make annual payments to the counties in which such refuges are located (78 Stat. 850).

5. *Refunds and returns.*—Overcollections are refunded and unapplied deposits are returned (64 Stat. 689).

Object Classification (in thousands of dollars)

Identification code	14-9922-0-2-852	1981 actual	1982 est.	1983 est.
25.0	Other services	146	38	38
41.0	Grants, subsidies, and contributions.....	778	770	770
43.0	Interest and dividends	1,486	1,300	1,300

44.0	Refunds.....	16	592	592
99.9	Total obligations.....	2,426	2,700	2,700

RECLAMATION FUND, SPECIAL FUND

Amounts Available for Appropriations (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year.....	493,067	615,579	783,591
Revenue.....	551,468	678,844	779,171
Proposed legislation.....			5,000
Unobligated balance returned to unappropriated receipts.....	1,108		
Total available for appropriation.....	1,045,643	1,294,423	1,567,762
Appropriation:			
Bureau of Reclamation:			
Annual:			
General investigations.....	39,979	30,396	36,285
Construction program.....	162,602	221,735	335,000
Operation and maintenance.....	62,398	82,303	86,132
General administrative expenses.....	40,500	39,928	49,300
Emergency fund.....			1,000
Permanent:			
Payment to farmers' irrigation district (North Platte project, Nebraska-Wyoming).....	8	8	8
Payments to local units, Klamath reclamation area.....	178	170	170
Refunds and returns.....		592	592
Western Area Power Administration appropriation..	124,400	135,700	134,700
Total appropriations.....	430,065	510,832	643,187
Unappropriated balance, end of year.....	615,579	783,591	924,575

This fund is derived from repayments and other revenue from water resource development, together with certain receipts from sales, leases, and rentals of Federal lands in the 17 western States, and is available for expenditure pursuant to authorization contained in appropriation acts. Proposed legislation would increase revenues from recreation user fees by an estimated \$5 million beginning in 1983. Appropriations based on prior year collections will be requested beginning in 1984.

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT
(PERMANENT, INDEFINITE, SPECIAL FUND)

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year.....	4,182	2,360	6,849
Revenue.....	13,080	18,828	21,276
Transferred to:			
Repayment of investment.....	1,486	-3,369	-4,536
Colorado River development fund.....	-500	-500	-500
Net receipts.....	14,066	14,959	16,240
Unobligated balance returned to unappropriated receipts.....	35		
Total available for appropriation.....	18,283	17,319	23,089
Deduct:			
Annual appropriation:			
Bureau of Reclamation: Operation and maintenance.....	13,237	7,890	10,322

Western Area Power Administration: Power marketing costs.....	600	680	946
Permanent appropriations:			
Colorado River Dam fund, Boulder Canyon project, payments to States of Arizona and Nevada.....	600	600	600
Colorado River Dam fund, Boulder Canyon project, payments of interest on advances from the Treasury.....	1,486	1,300	1,300
Total appropriations.....	15,923	10,470	13,168
Unappropriated balance, end of year.....	2,360	6,849	9,921

Revenue from Boulder Canyon project operations is placed in this fund. The fund is available for annual appropriation for payment of expense of operation and maintenance of the project. It is available without further appropriation for payment of interest on amounts advanced from the Treasury, for annual payments of \$300 thousand each to Arizona and Nevada and for repayment of advances from the Treasury for construction or other purposes (43 U.S.C. 617a).

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Receipts.....	500	500	500
Reimbursement to Upper Colorado River Basin fund...	500	500	500

This fund is derived from revenue of the Boulder Canyon project, and is available for reimbursement to the Upper Colorado River Basin fund for Hoover Dam deficiencies (82 Stat. 899).

SPECIAL FUNDS

Sums herein referred to as being derived from the reclamation fund, the Colorado River Dam fund, or the Colorado River development fund, are appropriated from the special funds in the Treasury created by the Act of June 17, 1902 (43 U.S.C. 391), the Act of December 21, 1928 (43 U.S.C. 617a), and the Act of July 19, 1940 (43 U.S.C. 618a), respectively. Such sums shall be transferred, upon request of the Secretary, to be merged with and expended under the heads herein specified; and the unexpended balances of sums transferred for expenditure under the head "General Administrative Expenses" shall revert and be credited to the special fund from which derived. (Energy and Water Development Appropriation Act, 1982.)

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Reclamation shall be available for purchase of not to exceed [21] 8 passenger motor vehicles of which [19] all shall be for replacement only; purchase of [two] one aircraft [of which one shall be for replacement only]; payment of not to exceed [\$2,500,000] \$1,000,000 for a water sprinkler fire suppression system and other safety modifications in office buildings at the Denver Federal Center, Lakewood, Colorado; payment of claims for damages to or loss of property, personal injury, or death arising out of activities of the Bureau of Reclamation; payment, except as otherwise provided for, of compensation and expenses of persons on the rolls of the Bureau of Reclamation appointed as authorized by law to represent the United States in the negotiations and administration of interstate compacts without reimbursement or return under the reclamation laws; for service as authorized by 5 U.S.C. 3109, in total not to exceed \$500,000; rewards for information or evidence concerning violations of law involving property under the jurisdiction of the

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

ADMINISTRATIVE PROVISIONS—Continued

Bureau of Reclamation; performance of the functions specified under the head "Operation and Maintenance Administration", Bureau of Reclamation, in the Interior Department Appropriation Act, 1945; preparation and dissemination of useful information including recordings, photographs, and photographic prints; and studies of recreational uses of reservoir areas, and investigation and recovery of archeological and paleontological remains in such areas in the same manner as provided for in the Act of August 21, 1935 (16 U.S.C. 461-467): *Provided*, That no part of any appropriation made herein shall be available pursuant to the Act of April 19, 1945 (43 U.S.C. 377), for expenses other than those incurred on behalf of specific reclamation projects except "General Administrative Expenses" and amounts provided for appraisal and special investigations, and general engineering and research under the head "General Investigations".

Sums appropriated herein which are expended in the performance of reimbursable functions of the Bureau of Reclamation shall be returnable to the extent and in the manner provided by law.

Public enterprise funds:

COLORADO RIVER BASIN PROJECT

Program and Financing (in thousands of dollars)

Identification code	Costs to this appropriation					Analysis of 1983 financing				
	Total estimate	To Sept. 30, 1980	1981 actual	1982 estimate	1983 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1983	Appropriation required to complete	
14-4079-0-3-301										
Program by activities:										
Capital investment, funded:										
1. Construction	2,437,745	631,033	134,005	160,522	159,440	6,855	7,905	160,990	1,344,840	
Operating costs, funded:										
2. Operation and maintenance			46,444	66,000	73,000					
3. Interest on investment			6,380	14,457	7,090					
Total operating costs			52,824	80,457	80,090					
Total program costs, funded			186,829	240,979	239,530					
Change in selected resources			8,721	-9,795	1,050					
10.00 Total obligations			195,550	231,184	240,580					
Financing:										
Offsetting collections from:										
11.00 Federal funds			-142,080	-150,727	-160,490					
Non-Federal sources:										
14.00 Sale of electric energy			-60,688	-81,601	-88,702					
14.00 Nonoperating revenue			-2	-6	-6					
17.00 Recovery of prior year obligations			-28							
21.98 Unobligated balance, start of year: Fund balance			-4,446	-3,694	-3,676					
24.98 Unobligated balance, end of year: Fund balance			3,694	3,676	3,676					
27.00 Capital transfer to general fund			8,000	1,168	8,618					
39.00 Budget authority										
Relation of obligations to outlays:										
71.00 Obligations incurred, net			-7,220	-1,150	-8,618					
Obligated balance, start of year:										
72.49 Contract authority			2,109	2,109	2,109					
72.98 Fund balance			8,724	20,851	19,701					
Obligated balance, end of year:										
74.49 Contract authority			-2,109	-2,109	-2,109					
74.98 Fund balance			-20,851	-19,701	-11,083					
78.98 Adjustments in expired accounts			-28							
90.00 Outlays			-19,375							

No part of any appropriation for the Bureau of Reclamation, contained in this Act or in any prior Act, which represents amounts earned under the terms of a contract but remaining unpaid, shall be obligated for any other purpose, regardless of when such amounts are to be paid: *Provided*, That the incurring of any obligation prohibited by this paragraph shall be deemed a violation of section 3679 of the Revised Statutes, as amended (31 U.S.C. 665).

No funds appropriated to the Bureau of Reclamation for operation and maintenance, except those derived from advances by water users, shall be used for the particular benefits of lands (a) within the boundaries of an irrigation district, (b) of any member of a water users' organization, or (c) of any individual when such district, organization, or individual is in arrears for more than twelve months in the payment of charges due under a contract entered into with the United States pursuant to laws administered by the Bureau of Reclamation. (*Energy and Water Development Appropriation Act, 1982.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriations, as follows:
Interior: Bureau of Indian Affairs, "Construction."

Status of Unfunded Contract Authority (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unfunded balance, start of year.....	2,109	2,109	2,109
Contract authority.....			
Unfunded balance, end of year.....	2,109	2,109	2,109

Construction activities in this account are described in the appropriation titled "Construction Program" and operation and maintenance activities are described in the appropriation titled "Operation and Maintenance".

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (—):			
Revenue: Power.....	60,688	81,394	88,702
Revenue deductions:			
Operation and maintenance expense and depreciation.....	—46,444	—66,000	—73,000
Interest on investment.....	—9,097	—23,892	—13,816
Less: interest charged to construction.....	2,717	9,435	6,726
Net operating income, total.....	7,864	937	8,612
Nonoperating income or loss (—):			
Revenue: Proceeds from leases.....	2	6	6
Interest income.....	207		
Net nonoperating income, total.....	209	6	6
Net income for the year.....	8,073	943	8,618

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	13,170	24,546	23,378	14,760
Accounts receivable (net).....	75	92	100	100
Inventories (stores).....	5,146	5,764	5,764	5,764
Real property and equipment.....	3,936	4,408	6,855	7,905
Other assets, net.....	666,923	803,872	973,566	1,139,732
Total assets.....	689,250	838,682	1,009,663	1,168,261
Liabilities:				
Selected liabilities:				
Accounts payable.....	4,216	8,758	19,802	11,184
Government equity:				
Selected equities:				
Undelivered orders.....	6,692	14,294	2,109	2,109
Unobligated balance.....	4,446	3,694	3,676	3,676
Total unexpended balance.....	11,138	17,988	5,785	5,785
Undrawn authorization.....	—2,109	—2,109	—2,109	—2,109
Total funded balance.....	9,029	15,879	3,676	3,676

Invested capital and earnings.....	676,005	814,045	986,185	1,153,401
Total Government equity.....	685,034	829,924	989,861	1,157,077
Total liabilities and Government equity.....	689,250	838,682	1,009,663	1,168,261

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....	675,442	820,259	980,421	
Appropriations.....	142,080	150,727	160,490	
Property capitalized without use of funds.....	20			
Interest on investment (capitalized).....	2,717	9,435	6,726	
Closing balance.....	820,259	980,421	1,147,637	
Retained income:				
Opening balance.....	9,592	9,665	9,440	
Net operating income.....	7,864	937	8,612	
Net nonoperating income.....	209	6	6	
Capital transfers.....	—8,000	—1,168	—8,618	
Closing balance.....	9,665	9,440	9,440	
Total Government equity (end of year).....	829,924	989,861	1,157,077	

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-4079-0-3-301			
Personnel compensation:			
11.1 Full-time permanent.....	11,840	13,918	13,677
11.3 Other than full-time permanent.....	370	250	252
11.5 Other personnel compensation.....	1,068	1,283	1,420
11.8 Special personal services payments.....	23	21	21
11.9 Total personnel compensation.....	13,301	15,472	15,370
12.1 Personnel benefits: Civilian.....	1,271	1,547	1,540
21.0 Travel and transportation of persons.....	430	716	771
22.0 Transportation of things.....	424	647	712
23.1 Standard level user charges.....	369	442	447
23.2 Communications, utilities, and other rent.....	469	591	644
24.0 Printing and reproduction.....	108	80	83
25.0 Other services.....	54,694	69,977	77,033
26.0 Supplies and materials.....	1,113	1,194	1,295
31.0 Equipment.....	1,098	1,913	1,649
32.0 Lands and structures.....	115,890	124,146	133,944
42.0 Insurance claims and indemnities.....	3	2	2
43.0 Interest and dividends.....	6,380	14,457	7,090
99.9 Total obligations.....	195,550	231,184	240,580

Personnel Summary

Total number of full-time permanent positions.....	610	698	672
Total compensable workyears:			
Full-time equivalent employment.....	599	659	648
Full-time equivalent of overtime and holiday hours.....	41	47	52
Average GS grade.....	9.10	9.10	9.10
Average GS salary.....	\$23,795	\$25,237	\$25,700
Average salary of ungraded positions.....	\$22,883	\$24,090	\$24,360

UPPER COLORADO RIVER STORAGE PROJECT

Program and Financing (in thousands of dollars)

Identification code	Costs to this appropriation				Analysis of 1983 financing					
	Total estimate	To Sept. 30, 1980	1981 actual	1982 estimate	1983 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1983	Appropriation required to complete	
14-4081-0-3-301										
Program by activities:										
Direct program:										
Capital outlay, funded (from appropriation):										
1. Construction.....	2,408,491	387,462	106,182	138,935	170,989	9,612	14,333	175,710	1,590,590	

BUREAU OF RECLAMATION—Continued

Public enterprise funds—Continued

UPPER COLORADO RIVER STORAGE PROJECT—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	Costs to this appropriation					Analysis of 1983 financing			
	Total estimate	To Sept. 30, 1980	1981 actual	1982 estimate	1983 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1983	Appropriation required to complete
14-4081-0-3-301									
	Operating costs, funded:								
			7,700	12,587	12,760				
			8,742	9,681	9,959				
			122,624	161,203	193,708				
			14,395	-23,420	4,721				
			137,019	137,783	198,429				
			527	2,464	464				
10.00			137,546	140,247	198,893				
	Financing:								
	Offsetting collections from:								
	Federal funds:								
11.00			-119,989	-115,332	-175,710				
11.00			-201	-2,155	-154				
	Non-Federal sources:								
14.00			-14,828	-21,853	-21,437				
14.00			-426	-430	-459				
14.00			-279	-310	-340				
14.00			-1,725	-1,757	-1,921				
14.00			-326	-309	-310				
17.00			-1,177						
21.98			-3,883	-3,472	-3,472				
24.98			3,472	3,472	3,472				
27.00			1,816	1,899	1,438				
39.00									
	Relation of obligations to outlays:								
71.00			-228	-1,899	-1,438				
72.98			22,688	38,176	36,277				
74.98			-38,176	-36,277	-34,839				
78.00			-1,177						
90.00			-16,893						

Construction activities for this account are described in the appropriation titled "Construction Program" and operation and maintenance activities are described in the appropriation titled "Operation and Maintenance."

Miscellaneous.....	40	22	25
Net nonoperating income, total.....	254	310	340
Net income for the year.....	9,162	9,310	10,340

Revenue and Expense¹ (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (-):			
Revenue:			
Power.....	80,928	90,896	94,501
Municipal and industrial water.....	1,260	1,450	1,500
Irrigation.....	35	35	35
Total revenues.....	82,223	92,381	96,036
Revenue deductions:			
Operation and maintenance expense and depreciation.....	-62,913	-70,500	-72,877
Interest on investment.....	-20,325	-29,307	-28,259
Less: Interest charged to construction.....	9,923	16,426	15,100
Net operating income, total.....	8,908	9,000	10,000
Nonoperating income or loss (-):			
Revenue:			
Sale of water and land.....	214	288	315

Financial Condition¹ (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	41,979	71,228	44,249	43,249
Accounts receivable (net).....	10,753	4,256	9,000	9,000
Advances made.....	172	65	300	305
Inventories (stores).....	895	1,097	920	930
Real property and equipment.....	930,325	1,025,405	1,241,480	1,476,306
Other assets.....	367,935	442,355	380,000	385,000
Total assets.....	1,352,059	1,544,406	1,675,949	1,914,790
Liabilities:				
Selected liabilities:				
Accounts payable.....	10,408	24,957	36,000	35,000
Advances received.....	76	4,041	100	105
Other liabilities.....	28,172	79,759	28,000	27,000
Total liabilities.....	38,656	108,757	64,100	62,105

Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance	24,618	17,449	17,449	17,449
Undelivered orders	17,802	29,102		
Total unexpended, funded balance	42,420	46,551	17,449	17,449
Invested capital and earnings	1,270,983	1,389,098	1,594,400	1,835,236
Total Government equity	1,313,403	1,435,649	1,611,849	1,852,685
Total liabilities and Government equity	1,352,059	1,544,406	1,675,949	1,914,790

Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance	1,344,743	1,479,341	1,665,231	
Appropriations (available)	123,537	170,573	236,137	
Interest during construction (capitalized)	9,923	16,426	15,100	
Interest accrued on investment	10,402	12,881	13,159	
Transfer of cost or property	9,034	4,550	4,600	
Interest and other to U.S. Treasury	-17,752	-16,500	-17,000	
Nonreimbursable expenses	-3,104	-4,050	-4,100	
Contributions	2,558	2,010	2,100	
Closing balance	1,479,341	1,665,231	1,915,227	
Retained income or deficit (-):				
Opening balance	-31,340	-43,692	-53,382	
Transactions:				
Net operating income	8,908	9,000	10,000	
Net nonoperating income	254	310	340	
Prior fiscal year adjustment	-6,330			
Capital transfer	-15,184	-19,000	-19,500	
Closing balance	-43,692	-53,382	-62,542	
Total Government equity (end of year)	1,435,649	1,611,849	1,852,685	

* These data contain amounts for Western Area Power Administration so that the display is complete and shows all pertinent data for the Upper Colorado River Basin Fund in one presentation. Data shown in accordance with section 5 of Public Law 84-485, April 11, 1956. The Western Area Power Administration presentation reflects partial data applicable to its operation.

Object Classification (in thousands of dollars)

Identification code 14-4081-0-3-301	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	14,089	15,399	15,171
11.3 Other than full-time permanent	421	394	396
11.5 Other personnel compensation	1,250	1,019	1,021
11.8 Special personal services payments	122	120	120
11.9 Total personnel compensation	15,882	16,932	16,708
12.1 Personnel benefits: Civilian	1,605	1,689	1,670
21.0 Travel and transportation of persons	841	821	821
22.0 Transportation of things	746	831	949
23.1 Standard level user charges	398	480	502
23.2 Communications, utilities, and other rent	729	765	763
24.0 Printing and reproduction	99	92	90
25.0 Other services	5,748	6,000	8,551
26.0 Supplies and materials	1,225	1,021	1,291
31.0 Equipment	1,262	1,104	1,591
32.0 Lands and structures	99,505	98,367	155,533
43.0 Interest and dividends	8,979	9,681	9,960
99.0 Subtotal, direct obligations	137,019	137,783	198,429
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	8	8
12.1 Personnel benefits: Civilian		1	1
23.2 Communications, utilities, and other rent	4	8	8
25.0 Other services	502	419	419
26.0 Supplies and materials	1	1	1
31.0 Equipment	4	5	5

32.0 Lands and structures	15	2,022	22
99.0 Subtotal, reimbursable obligations	527	2,464	464
99.9 Total obligations	137,546	140,247	198,893

Personnel Summary

Direct:			
Total number of full-time permanent positions	542	671	666
Total compensable workyears:			
Full-time equivalent employment	719	745	734
Full-time equivalent of overtime and holiday hours	45	35	35
Average GS grade	9.10	9.10	9.10
Average GS salary	\$23,795	\$25,237	\$25,700
Average salary of ungraded positions	\$22,883	\$24,090	\$24,360
Reimbursable:			
Total number of full-time permanent positions	0	1	1
Total compensable workyears:			
Full-time equivalent employment	0	1	1
Full-time equivalent of overtime and holiday hours	0	0	0

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 14-3906-0-4-301	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Agency for International Development	250		
2. Other agency activities	7,069		
Total program costs, funded	7,319		
Change in selected resources (undelivered orders)	1,722		
10.00 Total obligations	9,041		
Financing:			
11.00 Offsetting collections from: Federal funds	-5,201		
21.98 Unobligated balance available, start of year: Fund balance	-3,841		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	3,840		
72.98 Obligated balance, start of year	-377	7,450	
73.98 Obligated balance transferred, net		-7,450	
74.98 Obligated balance, end of year	-7,450		
90.00 Outlays	-3,987		

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Full-time permanent	1,907		
11.3 Other than full-time permanent	190		
11.5 Other personnel compensation	153		
11.8 Special personal services payments	3		
11.9 Total personnel compensation	2,253		
12.1 Personnel benefits: Civilian	219		
21.0 Travel and transportation of persons	138		
22.0 Transportation of things	140		
23.2 Communications, utilities, and other rent	747		
24.0 Printing and reproduction	8		
25.0 Other services	4,100		
26.0 Supplies and materials	406		
31.0 Equipment	191		
32.0 Lands and structures	834		
41.0 Grants, subsidies, and contributions	5		
99.9 Total obligations	9,041		

BUREAU OF RECLAMATION—Continued
Intragovernmental funds—Continued
CONSOLIDATED WORKING FUND—Continued

Personnel Summary

Total number of full-time permanent positions.....	105		
Total compensable workyears:			
Full-time equivalent employment	111		
Full-time equivalent of overtime and holiday hours	6		
Average GS grade.....	9.10		
Average GS salary.....	\$23,795		
Average salary of ungraded positions	\$22,883		

Trust Funds

RECLAMATION TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	14-8070-0-7-301	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Construction.....	880	4,381	11,605
2.	Operation and maintenance.....	891	150	150
3.	All other.....	4,758	5,144	2,045
	Total program costs, funded	6,529	9,675	13,800
	Change in selected resources (undelivered orders)	15		
10.00	Total obligations.....	6,544	9,675	13,800
Financing:				
21.40	Unobligated balance available, start of year.....	-898	-1,323	
24.40	Unobligated balance available, end of year..	1,323		
60.00	Budget authority (appropriation) (permanent, indefinite)	6,969	8,352	13,800
Relation of obligations to outlays:				
71.00	Obligations incurred, net	6,544	9,675	13,800
72.40	Obligated balance, start of year.....	380	97	1,420
74.40	Obligated balance, end of year.....	-97	-1,420	-1,420
90.00	Outlays.....	6,827	8,352	13,800

When requested, the Bureau of Reclamation performs investigations or construction work with funding provided by non-Federal entities under the Contributed Funds Act (43 U.S.C. 395, 396).

Object Classification (in thousands of dollars)

Identification code	14-8070-0-7-301	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	967	675	619
11.3	Other than full-time permanent	52	45	47
11.5	Other personnel compensation	54	50	50
11.8	Special personal services payments.....	15	10	10
11.9	Total personnel compensation.....	1,088	780	726
12.1	Personnel benefits: Civilian.....	121	78	73
21.0	Travel and transportation of persons.....	179	167	162
22.0	Transportation of things.....	45	50	55
23.2	Communications, utilities, and other rent....	35	40	45
24.0	Printing and reproduction.....	8	10	10
25.0	Other services	4,368	7,925	12,099
26.0	Supplies and materials.....	72	80	85
31.0	Equipment	39	45	45
32.0	Lands and structures.....	439	500	500
41.0	Grants, subsidies, and contributions.....	150		
99.9	Total obligations.....	6,544	9,675	13,800

Personnel Summary

Total number of full-time permanent positions.....	25	21	20
Total compensable workyears:			
Full-time equivalent employment	42	28	27
Full-time equivalent of overtime and holiday hours	2	2	2
Average GS grade.....	9.10	9.10	9.10
Average GS salary.....	\$23,795	\$25,237	\$25,700
Average salary of ungraded positions	\$22,883	\$24,090	\$24,360

OFFICE OF WATER RESEARCH AND TECHNOLOGY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary in carrying out the provisions of the Water Research and Development Act of 1978 (Public Law 95-467) and provisions of Public Law 95-84, as amended (42 U.S.C. 1959-1959i), \$11,194,000, of which \$2,955,000 shall remain available for obligation until September 30, 1983. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	14-0115-0-1-301	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Water resources research and development.....	20,088	6,876	
2.	Saline water research and development	8,691	4,160	
3.	Technology transfer and information dissemination	1,035	720	
4.	General program support.....	4,016	1,948	
	Total direct program	33,830	13,704	
	Reimbursable program.....	607	825	
	Total program costs, funded	34,437	14,529	
	Change in selected resources (undelivered orders)	-9,250		
10.00	Total obligations.....	25,187	14,529	
Financing:				
11.00	Offsetting collections from: Federal funds ...	-607	-825	
21.40	Unobligated balance available, start of year	-3,229	-3,068	
24.40	Unobligated balance available, end of year..	3,068		
25.00	Unobligated balance lapsing	2,911		
39.00	Budget authority	24,585	10,636	
Budget authority:				
40.00	Appropriation	30,485	11,194	
40.00	Reduction pursuant to Public Law 97-100		-558	
40.01	Appropriation rescinded (Public Law 97-12).....	-5,900		
43.00	Appropriation (adjusted)	24,585	10,636	
50.00	Reappropriation	2,745		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	24,580	13,704	
72.40	Obligated balance, start of year	27,819	19,230	7,034
74.40	Obligated balance, end of year.....	-19,230	-7,034	-2,399
77.00	Adjustments in expired accounts.....	-87		
90.00	Outlays.....	33,082	25,900	4,635

Note.—Excludes \$1,030 in 1983 for the reimbursable program, which will be transferred to:

Bureau of Reclamation, construction program	1,030
Comparable amounts for 1981 (\$607) and 1982 (\$825) are included in obligations above.	

1. The Water resources research and development institute program, the water resources reuse research and development program, the technology transfer program, and the saline water conversion research and development program will be terminated at the end of 1982.

2. The reimbursable program provides technical assistance to Israel through the Agency for International Development and to Saudi Arabia through the Joint Economic Commission (Department of the Treasury). These programs will be transferred to the Bureau of Reclamation and continue in 1983.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-0115-0-1-301			
Direct obligations:			
Personnel compensation			
11.1 Full-time permanent.....	1,963	1,159	
11.3 Other than full-time permanent.....	103	60	
11.5 Other personnel compensation.....	75		
11.9 Total personnel compensation.....	2,141	1,219	
12.1 Personnel benefits: Civilian.....	215	119	
13.0 Benefits for former personnel.....		75	
21.0 Travel and transportation of persons.....	47	28	
22.0 Transportation of things.....	1	1	
23.1 Standard level user charges.....	215	119	
23.2 Communications, utilities, and other rent....	61	33	
24.0 Printing and reproduction.....	47	26	
25.0 Other services.....	21,496	11,984	
26.0 Supplies and materials.....	288	100	
31.0 Equipment.....	69		
99.0 Subtotal, direct obligations.....	24,580	13,704	
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent.....	295	395	
12.1 Personnel benefits: Civilian.....	30	39	
21.0 Travel and transportation of persons.....	97	103	
22.0 Transportation of things.....	1	26	
25.0 Other services.....	183	259	
26.0 Supplies and materials.....	1	1	
31.0 Equipment.....		2	
99.0 Subtotal, reimbursable obligations.....	607	825	
99.9 Total obligations.....	25,187	14,529	

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	55	23	
Total compensable workyears:			
Full-time equivalent employment.....	55	31	
Full-time equivalent of overtime and holiday hours.....	0	0	
Average ES salary.....	\$50,112	\$56,412	
Average GS grade.....	11.43	10.75	
Average GS salary.....	\$35,950	\$34,985	
Reimbursable:			
Total number of full-time permanent positions.....	8	11	
Total compensable workyears:			
Full-time equivalent employment.....	8	11	
Full-time equivalent of overtime and holiday hours.....	0	0	
Average GS grade.....	14.40	14.50	
Average GS salary.....	\$43,658	\$45,320	

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-3930-0-4-306			
Program by activities:			
10.00 Total obligations (object class 25.0).....		86	
Financing:			
21.98 Unobligated balance available, start of year: Fund balance.....	-86	-86	
24.98 Obligated balance, end of year: Fund balance.....	86		
39.00 Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		86	
90.00 Outlays.....		86	

FISH AND WILDLIFE AND PARKS

UNITED STATES FISH AND WILDLIFE SERVICE

Federal Funds

General and special funds:

RESOURCE MANAGEMENT*

* See Part III for additional information.

For expenses necessary for scientific and economic studies, conservation, management, investigations, protection, and utilization of sport fishery and wildlife resources, except whales, seals, and sea lions, and for the performance of other authorized functions related to such resources; for the general administration of the Fish and Wildlife Service; and maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge, [including administrative expenses associated with the management of funds provided under the head "Construction and Anadromous Fish", and up to \$3,000,000 but not less than \$1,000,000 for high priority projects within the scope of the approved budget which shall be carried out by Youth Conservation Corps as if authorized by the Act of August 13, 1970, as amended by Public Law 93-408, \$229,531,000] \$218,922,000: Provided, That funds in this appropriation may be used to issue regulations that will permit modification to the habitat of a threatened or endangered species when the net effect of the modification is equal to, favorable to, and not adverse to the protection of the species. (7 U.S.C. 426, 442-5, 447-9; 16 U.S.C. 460k-460k-4, 460l4, 460l-12, 17-18, 581d, 590a-590f, 590p-1, 661-667e; 16 U.S.C. 668a-d, 668dd-ee-gg, 669-669i, 670a-b, f, 671-697a, 701-711, 715-715s, 718-718h, 721-731, 744-757, 760-760-12, 760a-760c, 777-778c, 811, 851-856, 931-939, 1008, 1051-58, 1131-36, 1171-2, 1182, 1221-26, 1380; 18 U.S.C. 41-44, 3054; 33 U.S.C. 610, 1155; 42 U.S.C. 1900; 43 U.S.C. 422h, 620g, 1601-24; 16 U.S.C. 1531-43; 87 Stat. 884; 88 Stat. 803; Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-1611-0-1-303			
Program by activities:			
Direct program:			
1. Habitat preservation.....	43,796	37,683	31,147
2. Wildlife resources.....	98,534	100,397	108,647
3. Fishery resources.....	36,103	36,521	32,852
4. Endangered species.....	22,274	19,238	16,550
5. General administration.....	30,666	28,186	29,726
Total direct program.....	231,393	222,025	218,922
Reimbursable program:			
6. Miscellaneous services, other agencies:			
(a) Habitat preservation.....	3,762	20,750	9,865
(b) Wildlife resources.....	6,855	5,451	8,931

UNITED STATES FISH AND WILDLIFE SERVICE—Continued
General and special funds—Continued
RESOURCE MANAGEMENT—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	14-1611-0-1-303	1981 actual	1982 est.	1983 est.
(c) Fishery resources		5,289	3,538	6,809
(d) Endangered species		586	261	476
(e) Administration		83		
Total reimbursable program		16,575	30,000	26,081
10.00 Total program costs, funded—obligations		247,968	252,025	245,003
Financing:				
Offsetting collections from:				
11.00 Federal funds		-14,255	-25,519	-22,432
14.00 Non-Federal sources		-2,320	-4,481	-3,649
21.40 Unobligated balance available, start of year		-1,851	-1,675	
24.40 Unobligated balance available, end of year		1,675		
25.00 Unobligated balance lapsing		1,966		
39.00 Budget authority		233,183	220,350	218,922
Budget authority:				
40.00 Appropriation		233,430	229,531	218,922
40.00 Reduction pursuant to Public Law 97-100			-9,181	
41.00 Transferred to other accounts		-247		
43.00 Appropriation (adjusted)		233,183	220,350	218,922
Relation of obligations to outlays:				
71.00 Obligations incurred, net		231,393	222,025	218,922
72.40 Obligated balance, start of year		38,024	40,643	58,372
73.98 Obligated balance transferred, net			9,444	
74.40 Obligated balance, end of year		-40,643	-58,372	-64,866
90.00 Outlays		228,774	213,740	212,428

1. *Habitat preservation.*—The Service conducts investigations, provides technical and planning assistance, and recommends fish and wildlife conservation measures on land and water resource development projects sponsored, licensed or assisted by the Federal Government. Research is conducted to predict and evaluate both acute and long-term effects of exposure to a broad range of environmental contaminants and other impacts on fish and wildlife resources. Ecological information is distributed to public and private land and water resource development organizations and training is provided to fish and wildlife professionals.

2. *Wildlife resources.*—The Service assists in the enhancement and management of the Nation's wildlife resources to assure that their populations are available for the use and enjoyment of the public. The Service maintains an extensive national wildlife refuge system consisting of 410 units, including new and expanded refuges in Alaska and 28 wetland management districts containing about 88.7 million acres managed for migratory birds and other wildlife for which the Federal Government has responsibility; conducts comprehensive refuge management plans for the 16 new or expanded areas in Alaska; directs and coordinates national migratory bird programs; administers certain aspects of the Marine Mammal Protection Act; enforces Federal game laws and regulations; provides technical assistance in the management of wildlife on Indian and other Federal lands; conducts research to improve wildlife management capabilities; and provides direct and extension assistance in the reduction of wildlife-caused damages.

An interpretation, education, and recreation program is provided at its refuges, fish hatcheries, and research laboratories.

WILDLIFE RESOURCES RESULTS

Service lands administered primarily for:	1981 actual	1982 estimate	1983 estimate
Migratory birds:			
Number of areas	391	393	396
Millions of acres	41.00	41.05	41.10
Other wildlife:			
Number of areas	19	20	20
Millions of acres	45.70	45.70	45.80
Wetland management districts:			
Millions of acres	1.65	1.67	1.69
Millions of waterfowl produced	2.70	3.20	3.40
Game law violations (cases)	19,300	18,700	18,100

3. *Fishery resources.*—The Service assists in the development, management, and protection of interstate and international fisheries such as anadromous species, fisheries of the Great Lakes, interstate river and reservoir systems, and fisheries on service lands. Included is the operation of 58 national fish hatcheries and 5 fish cultural development centers and a training academy. Research is carried out at 1 national center, 11 major laboratories, and 25 field stations to determine status of fish populations, to improve sport fish productivity, increase hatchery efficiency, and develop methods of controlling undesirable fish. Service biologists provide assistance to Indian tribes in the management of Indian fisheries.

FISHERY RESOURCES RESULTS

	1981 actual	1982 estimate	1983 estimate
Production, number	163,000,000	165,000,000	119,400,000
Production, pounds	6,300,000	6,500,000	5,500,000

4. *Endangered species.*—The goal of this program is to prevent species from becoming extinct and, wherever possible, to return them to the point where they are neither endangered nor threatened. The strategy consists of: Identification and listing of species that are endangered or threatened; providing protection from taking, harassment, trade, and adverse alteration of its critical habitat by a Federal action, increased emphasis on the development and implementation of recovery programs for all listed species.

5. *General administration.*—This activity provides overall policy formulation, direction, and administration for all matters related to the effective execution of fish and wildlife programs and operations. The two components of this activity are: (1) executive direction—providing Service-wide management, ensuring the effective performance in achieving Service goals and objectives, and (2) administration support services—providing essential staff and support services including personnel, accounting, fiscal and financial activities as well as management of contracts, telecommunications, space, central services related to payroll, supply, and mail.

Object Classification (in thousands of dollars)

Identification code	14-1611-0-1-303	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	100,150	88,296	83,723
11.3	Other than full-time permanent	27,930	30,852	29,243

11.5	Other personnel compensation	4,429	4,394	4,277
11.9	Total personnel compensation.....	132,509	123,542	117,243
12.1	Personnel benefits: Civilian.....	14,574	13,589	12,896
13.0	Benefits for former personnel.....	53		
21.0	Travel and transportation of persons.....	7,202	7,202	7,100
22.0	Transportation of things.....	2,369	1,952	1,900
23.1	Standard level user charges.....	9,233	10,369	12,073
23.2	Communications, utilities, and other rent....	11,049	9,112	9,477
24.0	Printing and reproduction.....	2,201	1,708	1,708
25.0	Other services.....	17,942	24,078	27,727
26.0	Supplies and materials.....	19,131	15,623	15,623
31.0	Equipment.....	8,650	10,854	10,854
32.0	Lands and structures.....	902	2,321	2,321
41.0	Grants, subsidies, and contributions.....	4,462	1,675	
42.0	Insurance claims and indemnities.....	1,116		
99.0	Subtotal, direct obligations.....	231,393	222,025	218,922
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	3,993	8,396	7,536
11.3	Other than full-time permanent.....	2,581	2,855	2,719
11.5	Other personnel compensation.....	186	475	475
11.9	Total personnel compensation.....	6,760	11,726	10,730
12.1	Personnel benefits: Civilian.....	731	1,263	1,156
21.0	Travel and transportation of persons.....	646	935	662
22.0	Transportation of things.....	315	538	538
23.1	Standard level user charges.....	662	200	200
23.2	Communications, utilities, and other rent....	253	1,041	1,041
24.0	Printing and reproduction.....	126	218	218
25.0	Other services.....	4,622	10,289	7,746
26.0	Supplies and materials.....	1,105	1,478	1,478
31.0	Equipment.....	667	912	912
32.0	Lands and structures.....	688	1,400	1,400
99.0	Subtotal, reimbursable obligations.....	16,575	30,000	26,081
99.9	Total obligations.....	247,968	252,025	245,003

Personnel Summary

Direct:				
Total number of full-time permanent positions....	4,642	4,833	4,557	
Total compensable workyears:				
Full-time equivalent employment.....	5,760	5,929	5,430	
Full-time equivalent of overtime and holiday hours.....	78	22	22	
Average GS grade.....	10.55	10.55	10.55	
Average GS salary.....	\$23,962	\$25,112	\$25,112	
Average salary of ungraded positions.....	\$18,089	\$18,957	\$18,957	
Reimbursable:				
Total number of full-time permanent positions....	535	488	452	
Total compensable workyears:				
Full-time equivalent employment.....	560	621	576	
Full-time equivalent of overtime and holiday hours.....	4	4	4	
Average GS grade.....	10.55	10.55	10.55	
Average GS salary.....	\$23,962	\$25,112	\$25,112	
Average salary of ungraded positions.....	\$18,089	\$18,957	\$18,957	

CONSTRUCTION [AND ANADROMOUS FISH]

For construction and acquisition of buildings and other facilities required in the conservation, management, investigations, protection, and utilization of sport fishery and wildlife resources, and the acquisition of lands and interests therein; and for expenses necessary to carry out the Anadromous Fish Conservation Act (16 U.S.C. 757a-757f); **[\$6,961,000]** \$12,705,000, to remain available until expended. (16 U.S.C. 460k-460k-4, 460l-9, 460l-17-18, 668bb, 668dd, 695k-695r, 696-696b, 697-697a, 715k, 742f, 760-760-12, 778a, 921, 1051-1058; 88 Stat. 398; Public Law 97-100 making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code 14-1612-0-1-303	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Construction and rehabilitation:			
(a) Refuges.....	27,922	16,500	7,266
(b) Hatcheries.....	6,209	4,449	2,000
(c) Laboratories.....	2,043	5,200	940
2. Anadromous fish.....	3,348		
10.00 Total program costs, funded—obligations.....	39,522	26,149	10,206
Financing:			
17.00 Recovery of prior year obligations.....	-1,446	-250	-250
21.40 Unobligated balance available, start of year.....	-29,281	-26,602	-7,386
24.40 Unobligated balance available, end of year..	26,602	7,386	10,135
39.00 Budget authority.....	35,397	6,683	12,705
Budget authority:			
40.00 Appropriation.....	37,897	6,961	12,705
40.00 Reduction pursuant to Public Law 97-100.....		-278	
40.01 Appropriation rescinded (Public Law 97-12).....	-2,500		
43.00 Appropriation adjusted.....	35,397	6,683	12,705
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	39,522	26,149	10,206
72.40 Obligated balance, start of year.....	62,785	29,396	26,451
74.40 Obligated balance, end of year.....	-29,396	-26,451	-23,813
78.00 Adjustments in unexpired accounts.....	-1,446	-250	-250
90.00 Outlays.....	71,465	28,844	12,594

1. **Construction and rehabilitation.**—Projects proposed for 1983 include: facility rehabilitation required for employee and public safety and for wildlife management practices such as protection and manipulation of wildlife habitat within the National Wildlife Refuge System; completion of pollution abatement facilities, and restoration of diminished production capacity at national fish hatcheries; construction of pollution abatement facilities and rehabilitation or completion of basic facilities at wildlife and fishery research laboratories; and inspections of dams to identify potential problem areas.

Object Classification (in thousands of dollars)

Identification code 14-1612-0-1-303	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	3,466	1,863	1,863
11.3 Other than full-time permanent.....	1,874	676	676
11.5 Other personnel compensation.....	149	168	168
11.9 Total personnel compensation.....	5,489	2,707	2,707
12.1 Personnel benefits: Civilian.....	534	314	314
21.0 Travel and transportation of persons.....	697	560	560
22.0 Transportation of things.....	62	56	56
23.2 Communications, utilities, and other rent....	410	600	600
24.0 Printing and reproduction.....	83	100	100
25.0 Other services.....	14,223	17,339	1,236
26.0 Supplies and materials.....	2,086	1,228	1,388
31.0 Equipment.....	2,626	1,502	1,502
32.0 Lands and structures.....	11,028	1,743	1,743
41.0 Grants, subsidies, and contributions.....	2,284		
99.9 Total obligations.....	39,522	26,149	10,206

Personnel Summary

Total number of full-time permanent positions.....	160	106	106
Total compensable workyears:			
Full-time equivalent employment.....	234	147	147

UNITED STATES FISH AND WILDLIFE SERVICE—Continued
General and special funds—Continued
CONSTRUCTION [AND ANADROMOUS FISH]—Continued
Personnel Summary—Continued

Full-time equivalent of overtime and holiday hours	23	0	0
Average GS grade	10.55	10.55	10.55
Average GS salary	\$23,952	\$23,952	\$23,952

LAND ACQUISITION

For expenses necessary to carry out the provisions of the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4-11), including administrative expenses, and for acquisition of land or waters, or interest therein, in accordance with statutory authority applicable to the United States Fish and Wildlife Service, **[\$17,178,000]** \$1,567,000, to be derived from the Land and Water Conservation Fund, to remain available until expended: *Provided, That the unexpended balances of funds appropriated to the Fish and Wildlife Service in the Heritage Conservation and Recreation Service "Land and Water Conservation Fund" shall be merged with this appropriation. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)*

Program and Financing (in thousands of dollars)

Identification code	14-5020-0-2-303	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Acquisition management		997	569
2.	Deficiencies and emergency		150	
3.	Specifically legislated		12,960	
4.	Endangered Species Act		1,967	998
5.	Refuge recreation		417	
10.00	Total obligations		16,491	1,567
Financing:				
39.00	Budget authority		16,491	1,567
Budget authority:				
40.00	Appropriation (special fund)		17,178	1,567
40.00	Reduction pursuant to Public Law 97-100		-687	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		16,491	1,567
72.40	Obligated balance, start of year			4,631
74.40	Obligated balance, end of year		-4,631	-652
90.00	Outlays		11,860	5,546

The funds are used to acquire areas, including administrative expenses, which have native fish and/or wildlife values and provide natural resource benefits over a broad geographical area. Acquisition planned for 1983 includes endangered species habitat for the American crocodile and Kirtlands Warbler.

Object Classification (in thousands of dollars)

Identification code	14-5020-0-2-303	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent		200	200
11.3	Other than full-time permanent		45	45
11.5	Other personnel compensation		25	25
11.9	Total personnel compensation		270	270
12.1	Personnel benefits: Civilian		30	30
21.0	Travel and transportation of persons		19	19

22.0	Transportation of things	25	25
24.0	Printing and reproduction	2	2
25.0	Other services	301	301
26.0	Supplies and materials	10	10
32.0	Lands and structures	15,834	910
99.9	Total obligations	16,491	1,567

Personnel Summary

Total number of full-time permanent positions	8	8
Total compensable workyears:		
Full-time equivalent employment	10	10
Full-time equivalent of overtime and holiday hours	1	1
Average GS grade	10.55	10.55
Average GS salary	\$25,112	\$25,112

[MIGRATORY BIRD CONSERVATION ACCOUNT]

[For an advance to the migratory bird conservation account, as authorized by the Act of October 4, 1971, as amended (16 U.S.C. 715k-3, 5), \$1,250,000, to remain available until expended.] *(Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)*

Program and Financing (in thousands of dollars)

Identification code	14-5137-0-2-303	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Printing and sale of hunting stamps	388	500	500
2.	Acquisition of refuges and other areas	16,263	17,076	16,797
10.00	Total program costs, funded—obligations	16,651	17,576	17,297
Financing:				
21.40	Unobligated balance available, start of year	-1,182	-921	-921
24.40	Unobligated balance available, end of year	921	921	
39.00	Budget authority	16,390	17,576	16,376
Budget authority:				
Current:				
40.00	Appropriation (general fund)	1,250	1,250	
40.00	Reduction pursuant to Public Law 97-100		-50	
Permanent:				
60.00	Appropriation (indefinite, special fund)	15,140	16,376	16,376
Relation of obligations to outlays:				
71.00	Obligations incurred, net	16,651	17,576	17,297
72.40	Obligated balance, start of year	5,017	3,231	4,050
74.40	Obligated balance, end of year	-3,231	-4,050	-5,471
90.00	Outlays	18,437	16,757	15,876

1. *Printing and sale of hunting stamps.*—The Postal Service is paid the cost of printing, selling, and accounting for migratory bird hunting and conservation stamps.

2. *Acquisition of refuges and other areas.*—Receipts in excess of Postal Service expenses are available for the costs of locating and acquiring migratory bird refuges and waterfowl production areas (WPA's).

MIGRATORY BIRD CONSERVATION RESULTS

	1981 actual	1982 estimate	1983 estimate
Refuge acquisition (acres)	6,814	15,700	15,000
WPA acquisition (acres)	17,535	28,400	15,300
Total	24,349	44,100	30,300

Object Classification (in thousands of dollars)

Identification code 14-5137-0-2-303	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	3,796	3,029	3,029
11.3 Other than full-time permanent	714	428	428
11.5 Other personnel compensation	70	82	82
11.9 Total personnel compensation	4,580	3,539	3,539
12.1 Personnel benefits: Civilian	463	371	371
13.0 Benefits for former personnel	9		
21.0 Travel and transportation of persons	264	264	264
22.0 Transportation of things	46	46	46
23.2 Communications, utilities, and other rent ...	94	200	200
24.0 Printing and reproduction	65	150	150
25.0 Other services	1,836	1,950	1,950
26.0 Supplies and materials	178	300	300
31.0 Equipment	89	150	150
32.0 Lands and structures	8,907	10,606	10,327
41.0 Grants, subsidies, and contributions	8		
42.0 Insurance claims and indemnities	112		
99.9 Total obligations	16,651	17,576	17,297

Personnel Summary

Total number of full-time permanent positions	166	135	135
Total compensable workyears:			
Full-time equivalent employment	194	153	153
Full-time equivalent of overtime and holiday hours	1	3	3
Average GS grade	10.55	10.55	10.55
Average GS salary	\$23,952	\$25,112	\$25,112

DEVELOPMENT AND OPERATION OF RECREATION FACILITIES

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year	8	43	43
Receipts: Land and Water Conservation Fund Act:			
Recreation user fees	35		
Proposed legislation			115
Total available for appropriation	43	43	158
Appropriation			
Unappropriated balance, end of year	43	43	158

Program and Financing (in thousands of dollars)

Identification code 14-5028-0-2-303	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Development and operation of recreation facilities (costs—obligations)	115		
Financing:			
21.40 Unobligated balance available, start of year ..	— 115		
24.40 Unobligated balance available, end of year ..			
40.00 Budget authority (appropriation) (special fund)			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	115		
72.40 Obligated balance, start of year	29	52	52
74.40 Obligated balance, end of year	— 52	— 52	— 52
90.00 Outlays	92		

Proposed legislation would make recreation user fees, now deposited into the land and water conservation fund, available for fish and wildlife activities. Appropriations based on prior-year collections will be requested beginning in 1984.

Object Classification (in thousands of dollars)

Identification code 14-5028-0-2-303	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	22		
11.3 Other than full-time permanent	23		
11.5 Other personnel compensation	3		
11.9 Total personnel compensation	48		
12.1 Personnel benefits: Civilian	6		
21.0 Travel and transportation of persons	2		
23.2 Communications, utilities, and other rent ...	3		
24.0 Printing and reproduction	3		
25.0 Other services	24		
26.0 Supplies and materials	26		
31.0 Equipment	3		
99.9 Total obligations	115		

Personnel Summary

Total number of full-time permanent positions	0		
Total compensable workyears:			
Full-time equivalent employment	3		
Full-time equivalent of overtime and holiday hours	0		
Average GS grade	10.55		
Average GS salary	\$23,952		

[NATIONAL WILDLIFE REFUGE FUND]

[For expenses necessary to implement the Act of October 17, 1978 (16 U.S.C. 715s), \$6,000,000.] (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code 14-5091-0-2-852	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Expenses for sales	1,578	1,953	2,100
2. Payments to counties	10,017	12,041	1,953
10.00 Total program costs, funded—obligations	11,595	13,994	4,053
Financing:			
21.40 Unobligated balance available, start of year ..	— 3,159	— 5,956	
24.40 Unobligated balance available, end of year ..	5,956		
25.00 Unobligated balance lapsing		1,775	
39.00 Budget authority	14,392	9,813	4,053
Budget authority:			
Current:			
40.00 Appropriation (general fund)	8,500	6,000	
40.00 Reduction pursuant to Public Law 97-100		— 240	
Permanent:			
60.00 Appropriation (indefinite, special fund)	5,892	4,053	4,053
Relation of obligations to outlays:			
71.00 Obligations incurred, net	11,595	13,994	4,053
72.40 Obligated balance, start of year	173	121	5,113
74.40 Obligated balance, end of year	— 121	— 5,113	— 5,213
90.00 Outlays	11,647	9,002	3,953

UNITED STATES FISH AND WILDLIFE SERVICE—Continued
General and special funds—Continued
[NATIONAL WILDLIFE REFUGE FUND]—Continued

National wildlife refuge fund.—The Refuge Revenue Sharing Act (16 U.S.C. 715s) authorizes the distribution of revenues after expenses from the sale of products from the Fish and Wildlife Service facilities to be allocated to counties in which the service lands are located as payments in lieu of taxes.

Object Classification (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
14-5091-0-2-852			
Personnel compensation:			
11.1 Full-time permanent.....	918	853	853
11.3 Other than full-time permanent.....	152	95	95
11.5 Other personnel compensation.....	28	12	12
11.9 Total personnel compensation.....	1,098	960	960
12.1 Personnel benefits: Civilian.....	127	105	105
21.0 Travel and transportation of persons.....	31	25	25
22.0 Transportation of things.....	13	13	13
23.2 Communication, utilities, and other rent.....	14	14	14
25.0 Other services.....	264	300	300
26.0 Supplies and materials.....	145	120	120
31.0 Equipment.....	47	100	100
41.0 Grants, subsidies, and contributions.....	9,856	12,357	2,416
99.9 Total obligations.....	11,595	13,944	4,053
Personnel Summary			
Total number of full-time permanent positions.....	43	23	19
Total compensable workyears:			
Full-time equivalent employment.....	49	26	26
Full-time equivalent of overtime and holiday hours.....	1	0	0
Average GS grade.....	10.55	10.55	10.55
Average GS salary.....	\$23,952	\$23,922	\$23,952

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the United States Fish and Wildlife Service shall be available for purchase of not to exceed [120] 124 passenger motor vehicles of which [107] 113 are for replacement only (including [49] 46 for police-type use); purchase of [3] 4 new aircraft [for replacement only] as additions; not to exceed [\$100,000] \$200,000 for payment, at the discretion of the Secretary, for information, rewards, or evidence concerning violations of laws administered by the United States Fish and Wildlife Service; and miscellaneous and emergency expenses of enforcement activities, authorized or approved by the Secretary and to be accounted for solely on his certificate, not to exceed \$100,000; insurance on official motor vehicles, aircraft and boats operated by the United States Fish and Wildlife Service in Mexico and Canada; repair of damage to public roads within and adjacent to reservation areas caused by operations of the United States Fish and Wildlife Service; options for the purchase of land at not to exceed \$1 for each option; facilities incident to such public recreational uses on conservation areas as are not inconsistent with their primary purpose; and the maintenance and improvement of aquaria, buildings and other facilities under the jurisdiction of the United States Fish and Wildlife Service and to which the United States has title, and which are utilized pursuant to law in connection with management and investigation of fish and wildlife resources. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Agriculture: Forest Service: "Forest management, protection and utilization."

Interior: [Heritage Conservation and Recreation Service: "Land and Water Conservation Fund."] Office of the Secretary: "Special Foreign Currency."

MISCELLANEOUS PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
14-9923-0-2-303			
Program by activities:			
1. Federal aid in fish restoration and management.....	36,975	42,000	44,375
2. Federal aid in wildlife restoration.....	105,044	118,400	125,894
3. Proceeds from sales, water resources development projects.....	169	600	600
Total program costs, funded.....	142,188	161,000	170,869
Change in selected resources (undelivered orders).....		-14,903	-10,552
10.00 Total obligations.....	142,188	146,097	160,317
Financing:			
17.00 Recovery of prior year obligations.....	-12,522	-12,900	-12,900
21.40 Unobligated balance available, start of year.....	-44,046	-39,243	-51,446
24.40 Unobligated balance available, end of year..	39,243	51,446	62,759
60.00 Budget authority (appropriation) (permanent, indefinite, special fund).....	124,863	145,400	158,730
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	142,188	146,097	160,317
72.40 Obligated balance, start of year.....	131,376	129,284	135,884
74.40 Obligated balance, end of year.....	-129,284	-135,884	-150,717
78.00 Adjustments in unexpired accounts.....	-12,522	-12,900	-12,900
90.00 Outlays.....	131,758	126,597	132,584
Distribution of budget authority by account:			
Federal aid in fish restoration and management..	33,640	36,881	40,230
Federal aid in wildlife restoration.....	90,645	108,019	118,000
Proceeds from sales, water resources development projects.....	578	500	500
Distribution of outlays by account:			
Federal aid in fish restoration and management..	36,201	30,463	32,184
Federal aid in wildlife restoration.....	95,439	95,834	100,000
Proceeds from sales, water resources development projects.....	118	300	400

1. *Federal aid in fish restoration and management.*—Assistance is given to States, Puerto Rico, Guam, the Virgin Islands, American Samoa, and the Northern Marianas by the appropriation of funds equal to the revenue of the 10% excise tax on certain sport fishing tackle. States are reimbursed up to 75% of the cost of approved projects, including research into fisheries problems, surveys and inventories of fish populations, and acquisition and improvement of fish habitat and provision of access for public use. (16 U.S.C. 777a-k).

2. *Federal aid in wildlife restoration.*—Assistance is given to States, Puerto Rico, Guam, the Virgin Islands and the Northern Marianas by the appropriation of funds equal to the 11% excise tax on sporting arms and ammunition, the 10% excise tax on handguns, and the 11% tax on certain archery equipment. States are reimbursed up to 75% of the cost of approved wildlife and hunter education approved projects, including research into wildlife problems, surveys and inventories of wildlife populations, acquisition and improvement of wild habitat, hunter training, and ranges. (16 U.S.C. 669-669i).

3. *Proceeds from sales, water resources development projects.*—Receipts collected from the sale of products from refuges on which other agencies have primary jurisdiction are used to cover expenses of producing these products and for managing wildlife habitat.

Object Classification (in thousands of dollars)

Identification code	14-9923-0-2-303	1981 actual	1982 est.	1983 est.
	Personnel compensation:			
11.1	Full-time permanent.....	2,346	2,500	2,500
11.3	Other than full-time permanent.....	467	385	385
11.5	Other personnel compensation.....	33	90	90
11.9	Total personnel compensation.....	2,846	2,975	2,975
12.1	Personnel benefits: Civilian.....	272	302	302
21.0	Travel and transportation of persons.....	228	228	228
22.0	Transportation of things.....	13	48	48
23.2	Communications, utilities, and other rent....	70	100	100
24.0	Printing and reproduction.....	39	100	100
25.0	Other services.....	19,768	21,174	20,076
26.0	Supplies and materials.....	146	200	200
31.0	Equipment.....	128	118	118
32.0	Lands and structures.....	7		
41.0	Grants, subsidies, and contributions.....	118,665	135,755	146,722
42.0	Insurance claims and indemnities.....	6		
93.9	Total costs, funded.....	142,188	161,000	170,869
94.0	Change in selected resources.....		-14,903	-10,552
99.9	Total obligations.....	142,188	146,097	160,317

Personnel Summary

Total number of full-time permanent positions.....	91	76	76
Total compensable workyears:			
Full-time equivalent employment.....	113	88	88
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....	10.55	10.55	10.55
Average GS salary.....	\$23,952	\$25,112	\$25,112

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	14-3916-0-4-303	1981 actual	1982 est.	1983 est.
	Program by activities:			
	Other Federal agencies (program costs, funded).....	14,014		
	Change in selected resources (undelivered orders).....	-1,474		
10.00	Total program costs, funded—obligations (object class 25.0).....	12,540		
	Financing:			
11.00	Offsetting collections from: Federal funds...	-8,231		
21.98	Unobligated balance available, start of year: Fund balance.....	-4,309		
39.00	Budget authority			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	4,309		
72.98	Obligated balance, start of year: Fund balance.....	6,055	9,444	
73.98	Obligated balance transferred, net.....		-9,444	
74.98	Obligated balance, end of year: Fund balance.....	-9,444		
90.00	Outlays.....	920		

Trust Funds

CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	14-8216-0-7-303	1981 actual	1982 est.	1983 est.
	Program by activities:			
	1. Cooperative studies (program costs, funded).....	240	212	212
	2. Sea lamprey control.....	2,907	3,230	3,538
	Total program costs, funded.....	3,147	3,442	3,750
	Change in selected resources (undelivered orders).....	-35		
10.00	Total obligations.....	3,112	3,442	3,750
	Financing:			
21.40	Unobligated balance available, start of year	-391	-606	-606
24.40	Unobligated balance available, end of year..	606	606	606
60.00	Budget authority (appropriation) (permanent, indefinite).....	3,327	3,442	3,750
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	3,112	3,442	3,750
72.40	Obligated balance, start of year.....	322	357	657
74.40	Obligated balance, end of year.....	-357	-657	-1,165
90.00	Outlays.....	3,077	3,142	3,242

Donated funds support activities such as the sea lamprey research and control program (supported by the Great Lakes Fishery Commission).

Object Classification (in thousands of dollars)

Identification code	14-8216-0-7-303	1981 actual	1982 est.	1983 est.
	Personnel compensation:			
11.1	Full-time permanent.....	1,461	1,500	1,500
11.3	Other than full-time permanent.....	411	400	400
11.5	Other personnel compensation.....	31	35	35
11.9	Total personnel compensation.....	1,903	1,935	1,935
12.1	Personnel benefits: Civilian.....	212	212	212
21.0	Travel and transportation of persons.....	252	182	182
22.0	Transportation of things.....	5	5	5
23.2	Communications, utilities, and other rent....	75	95	95
24.0	Printing and reproduction.....	2	5	5
25.0	Other services.....	243	488	796
26.0	Supplies and materials.....	277	300	300
31.0	Equipment.....	178	220	220
93.9	Total costs, funded.....	3,147	3,442	3,750
94.0	Change in selected resources.....	-35		
99.9	Total obligations.....	3,112	3,442	3,750

Personnel Summary

Total number of full-time permanent positions.....	78	73	73
Total compensable workyears:			
Full-time equivalent employment.....	100	86	86
Full-time equivalent of overtime and holiday hours.....	2	2	2
Average GS grade.....	10.55	10.55	10.55
Average GS salary.....	\$23,952	\$25,112	\$25,112

[HERITAGE CONSERVATION AND RECREATION SERVICE]

NATIONAL PARK SERVICE

Federal Funds

General and special funds:

OPERATION OF THE NATIONAL PARK SYSTEM*

*See Part III for additional information.

For expenses necessary for the management, operation, and maintenance of areas and facilities administered by the National Park Service (including special road maintenance service to trucking permittees on a reimbursable basis), including not to exceed **[\$372,000,] \$394,000** for the Roosevelt Campobello International Park Commission, **[including administrative expenses associated with the management of funds provided under the heads "Construction" and "John F. Kennedy Center for the Performing Arts", and up to \$3,000,000 but not less than \$1,000,000 for high priority projects within the scope of the approved budget which shall be carried out by Youth Conservation Corps as if authorized by the Act of August 13, 1970, as amended by Public Law 93-408, \$534,252,000]** and for the general administration of the National Park Service, **\$539,703,000** without regard to the Act of August 24, 1912, as amended (16 U.S.C. 451) including **\$42,000,000** to restore and improve National Park Service facilities, to be derived from the Land and Water Conservation Fund established by section 2 of the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4-11): Provided, **[That not to exceed \$5,000,000 may be available for operation of the National Visitor Center and of that amount not to exceed \$3,500,000 may be used for payment of rent: Provided further,]** That the Park Service shall not enter into future concessionaire contracts, including renewals, that do not include a termination for cause clause that provides for possible extinguishment of possessory interests excluding depreciated book value of concessionaire investments without compensation: *Provided further*, That appropriations for maintenance and improvement of roads within the boundary of Indiana Dunes National Lakeshore shall be available for such purposes without regard to whether title to such road rights-of-way is in the United States **[:** *Provided further*, That \$85,000 shall be available for the National Park Service to assist the Town of Harpers Ferry, West Virginia, for police force use]. (5 U.S.C. 5901-5903; 16 U.S.C. 1, 1b, 1c, 3, 7a-e, 8b, 8d, 17j-2, 17k-1, 17n, 18f, 18g, 47-2, 431-433, 461-467, 590a, 590f, 594, 1281c; 43 U.S.C. 620(g); Act of July 7, 1964 (78 Stat 299); Act of September 3, 1964 (78 Stat. 890); Public Law 97-100, making appropriations for the Department of the Interior and related agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code 14-1036-0-1-303	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Park management	412,655	474,139	482,508
2. Forest fire suppression and rehabilitation of burned areas.....	2,000	1,152	1,200
3. Executive direction	6,245		
4. Park, recreation, and wilderness planning	5,798	4,957	2,356
5. Statutory and contractual aid.....	2,906	1,948	1,389
6. General administration.....		30,686	52,250
7. National recreation and preservation program	19,633		
Total direct program.....	449,237	512,882	539,703
Reimbursable program:			
1. Living Exhibits/Interpretive Demonstrations.....	130	220	230
2. Quarters and subsistence charges.....	5,787	6,360	6,800
3. Rental income (Public Law 95-625).....	928	1,430	1,530
4. Parking space rental	9		
5. Replacement equipment sales.....	367	290	340
Total reimbursable program.....	7,221	8,300	8,900
Total program costs, funded	456,458	521,182	548,603
Change in selected resources (undelivered orders)	26,006		
10.00 Total obligations.....	482,464	521,182	548,603

Financing:				
14.00	Offsetting collections from: Non-Federal sources.....	-7,221	-8,300	-8,900
21.40	Unobligated balance, start of year	-630	-180	
23.40	Unobligated balance transferred.....		180	
24.40	Unobligated balance, end of year	180		
25.00	Unobligated balance lapsing.....	228		
39.00	Budget authority	475,021	512,882	539,703
Budget authority:				
40.00	Appropriation (general fund).....	475,021	534,252	497,703
40.00	Appropriation (special fund).....			42,000
40.00	Reduction pursuant to Public Law 97-100.....		-21,370	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	475,243	512,882	539,703
72.40	Obligated balance, start of year	77,251	87,811	102,361
73.40	Obligated balance transferred, net.....		-3,657	
74.40	Obligated balance, end of year.....	-87,811	-102,361	-107,444
77.00	Adjustments in expired accounts.....	-4,528		
90.00	Outlays.....	460,155	494,675	534,620

1. *Park management.*—The Service administers 333 park areas comprising about 73.7 million acres of federally owned land located in 49 States, the District of Columbia, Puerto Rico, the Virgin Islands and the Trust Territory of the Pacific Islands. The program includes: (1) Overall management of park areas necessary to accommodate an estimated 362 million visitors in 1983; (2) maintenance of buildings and other facilities required to accommodate visitor use, as well as to protect the Government's investment; (3) interpretive programs to enhance the visitors' park experience; (4) law enforcement to protect the visitors' well-being and reduce vandalism and other destruction to park resources; and (5) resource management necessary for the protection and preservation of the unique natural, cultural, and historical features in the National Park System.

The following tabulation shows the actual and estimated visits, and general and special fund revenues collected and to be collected by the National Park Service. The 1983 estimate is based on proposed recreation fee increases.

Year:	Visits	Revenues
1979 actual	279,210,110	21,063,000
1980 actual	294,582,280	21,088,119
1981 actual.....	321,433,000	22,892,000
1982 estimate.....	346,813,000	30,618,000
1983 estimate.....	362,165,000	58,957,000

This activity comprises: Management of park areas; concessions management; interpretation and visitor services; informational publications; visitor protection and safety; maintenance; and resources management.

2. *Forest fire suppression and rehabilitation of burned areas.*—This activity provides for the suppression and emergency presuppression of fires on or endangering lands administered by the Service, and for the rehabilitation of burned areas to conserve resources, and for the protection of park visitors.

4. *Park, recreation, and wilderness planning.*—This activity provides for studies, investigation, and planning programs to support and direct the overall development and management of park areas and to protect and manage park water resources. Specific programs in-

clude: Water resource studies; general management plans.

5. *Statutory and contractual aid.*—The Service provides financial or other assistance in the planning, development, or operation of natural, historical, or recreation areas not operated by the National Park Service. This assistance is provided for the following sites as authorized by law or pursuant to agreements between the National Park Service and other Federal agencies, States, or private institutions: (a) Roosevelt Campobello International Park Commission, New Brunswick, Canada; (b) Ice Age National Scientific Reserve, Wisconsin; and (c) Lowell Historic Preservation Commission, Massachusetts.

6. *General administration.*—This activity, established in fiscal 1982, includes the functions previously identified under the Executive direction activity as well as administrative support functions in the Washington and Regional offices, employee compensation, General Services Administration space rental, postal and telephone services, and automatic data processing.

Object Classification (in thousands of dollars)

Identification code 14-1036-0-1-303	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	178,353	199,400	189,941
11.3 Other than full-time permanent.....	84,312	98,739	100,766
11.5 Other personnel compensation.....	10,143	12,087	11,885
11.9 Total personnel compensation.....	272,808	310,226	302,592
12.1 Personnel benefits: Civilian.....	30,999	34,497	33,285
13.0 Benefits for former personnel.....	38		
21.0 Travel and transportation of persons.....	8,396	8,614	8,614
22.0 Transportation of things.....	6,917	7,376	7,819
23.1 Standard level user charges.....	8,578	9,630	10,510
23.2 Communications, utilities, and other rent....	18,407	18,151	22,525
24.0 Printing and reproduction.....	3,587	3,394	4,191
25.0 Other services.....	68,397	64,547	80,572
26.0 Supplies and materials.....	38,811	38,479	47,495
31.0 Equipment.....	9,046	8,739	10,786
32.0 Lands and structures.....	7,730	7,684	9,482
41.0 Grants, subsidies, and contributions.....	1,426	1,437	1,713
42.0 Insurance claims and indemnities.....	103	108	119
99.0 Subtotal, direct obligations.....	475,243	512,882	539,703
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	1,260	1,260	1,260
11.3 Other than full-time permanent.....	1,261	1,261	1,261
11.5 Other personnel compensation.....	33	33	33
11.9 Total personnel compensation.....	2,554	2,554	2,554
12.1 Personnel benefits: Civilian.....	235	235	235
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	51	64	71
23.2 Communications, utilities, and other rent....	701	873	968
24.0 Printing and reproduction.....	8	10	11
25.0 Other services.....	785	977	1,084
26.0 Supplies and materials.....	2,175	2,708	3,003
31.0 Equipment.....	680	847	939
32.0 Lands and structures.....	23	29	32
42.0 Insurance claims and indemnities.....	2	2	2
44.0 Refunds.....	6		
99.0 Subtotal, reimbursable obligations.....	7,221	8,300	8,900
99.9 Total obligations.....	482,464	521,182	548,603

Personnel Summary

Direct program:			
Total number of full-time permanent positions.....	8,802	8,512	8,215
Total compensable workyears:			
Full-time equivalent employment.....	15,263	15,225	14,953
Full-time equivalent of overtime and holiday hours.....	209	209	209
Average GS grade.....	9.00	9.00	8.98
Average GS salary.....	\$22,946	\$24,048	\$24,048
Average salary of ungraded positions.....	\$20,852	\$21,853	\$21,853
Average ES salary.....	\$49,960	\$57,042	\$57,042
Reimbursable program:			
Total number of full-time permanent positions.....	9	9	9
Total compensable workyears:			
Full-time equivalent employment.....	111	111	111
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....	9.00	9.00	8.98
Average GS salary.....	\$22,946	\$24,048	\$24,048
Average salary of ungraded positions.....	\$20,852	\$21,853	\$21,853

NATIONAL RECREATION AND PRESERVATION

For expenses necessary to carry out recreation programs, natural programs, cultural programs, and environmental and compliance review, [and grant administration,] not otherwise provided for, [\$12,888,000] \$6,987,000 [; Provided, That the unexpended balances of the Heritage Conservation and Recreation Service appropriation "Salaries and expenses" and grant administration unexpended balances of the "Historic Preservation Fund" and "Urban Park and Recreation Fund" shall be merged with this appropriation]. (16 U.S.C. 1a-5, 4601-01-3, 461, 467, 469c, 470, 2501; Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code 14-1042-0-1-303	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Recreation programs.....		2,132	762
2. Natural programs.....		1,530	1,391
3. Cultural programs.....		6,008	4,457
4. Environmental and compliance review.....		578	377
5. Grant administration.....		3,507	
10.00 Total program costs—obligations.....		13,755	6,987
Financing:			
22.40 Unobligated balance transferred from other accounts.....		-1,383	
39.00 Budget authority.....		12,372	6,987
Budget authority:			
40.00 Appropriation.....		12,888	6,987
40.00 Reduction pursuant to Public Law 97-100.....		-516	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		13,755	6,987
72.40 Obligated balance, start of year.....			4,353
73.40 Obligated balance transferred, net.....		4,922	
74.40 Obligated balance, end of year.....		-4,353	-4,658
90.00 Outlays.....		14,324	6,682

1. *Recreation programs.*—Funds are provided for: Nationwide outdoor recreation planning to assess the current supply of outdoor recreation resources and relative priorities for allocating available public resources; assistance to water quality and coastal management agencies; review and dissemination of research on factors which influence outdoor recreation demands; assistance

NATIONAL PARK SERVICE—Continued

General and special funds—Continued

NATIONAL RECREATION AND PRESERVATION—Continued

to Federal agencies, States, local governments, and the private sector on a variety of outdoor recreation proposals, problems, and studies; and coordination of the Service's programs with programs and policies of other agencies, particularly in areas of urban recreation concern.

2. *Natural programs.*—Funds are provided for: Development of administrative and technical services to promote the identification and protection of resources representing the Nation's natural heritage, including: (a) technical assistance to States to establish State natural area programs; (b) development and coordination of procedures for use by Federal agencies, States, and local governments to identify, select, and consider natural areas in their planning processes; (c) encouraging and promoting the involvement of the private sector and individuals in natural area identification and protection; (d) conducting required and special studies of resource protection issues and techniques; (e) reviewing and monitoring of Federal agency activities that affect natural resources; (f) analyses of potential wild and scenic rivers, national trails, and wilderness; and (g) identification of surplus Federal lands suitable for recreation purposes and assistance in the transfer of such lands for public use. This program also finances the conduct of natural landmark studies to locate and identify natural areas of national significance. Natural areas are recognized by placing them on the national registry of natural landmarks. The condition of national landmarks is monitored and an annual report is made to Congress on those which are endangered.

3. *Cultural programs.*—Funds are provided for: (a) maintenance of the National Register of Historic Places, the official schedule and protective inventory of the Nation's historic and cultural heritage; (b) assistance on preservation, improvement, restoration, and maintenance of cultural properties; (c) Historic American Buildings Survey for documenting the Nation's architectural heritage; (d) Historic American Engineering Record for identifying and documenting the engineering heritage of the Nation; (e) archeological investigation and salvage for conducting such programs primarily in areas threatened by federally sponsored construction programs; and (f) cultural policy planning and evaluation for establishing priorities, maintaining consistency and providing policy guidance in the historic preservation programs.

4. *Environmental and compliance review.*—Coordination of diverse Federal outdoor recreation and related programs is promoted. Reviews are made of transportation and environmental impact statements for projects which affect major public recreation resources.

Object Classification (in thousands of dollars)

Identification code	14-1042-0-1-303	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	6,830	3,780	
11.3	Other than full-time permanent.....	2,038	1,256	
11.5	Other personnel compensation.....	8	2	
11.9	Total personnel compensation.....	8,876	5,038	

12.1	Personnel benefits: Civilian.....	877	549
13.0	Benefits for former personnel.....	7	4
21.0	Travel and transportation of persons.....	377	213
22.0	Transportation of things.....	72	41
23.2	Communications, utilities, and other rent.....	121	68
24.0	Printing and reproduction.....	144	81
25.0	Other services.....	2,966	826
26.0	Supplies and materials.....	83	47
31.0	Equipment.....	212	120
41.0	Grants, subsidies, and contributions.....	20	
99.9	Total obligations.....	13,755	6,987

Personnel Summary

Total number of full-time permanent positions.....	242	133
Total compensable workyears:		
Full-time equivalent employment.....	342	193
Full-time equivalent of overtime and holiday hours.....	0	0
Average GS grade.....	9.00	8.98
Average GS salary.....	\$24,048	\$24,048

CONSTRUCTION

For construction, improvements, repair or replacement of physical facilities, without regard to the Act of August 24, 1912, as amended (16 U.S.C. 451), **[\$88,721,000]** \$123,721,000, to remain available until expended, including \$63,000,000 to restore and improve National Park Service facilities, to be derived from the Land and Water Conservation Fund, established by section 2 of the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4-11). (16 U.S.C. 1, 1b, 7a-7e, 431-433, 452a, 469h; 40 U.S.C. 484k; 43 U.S.C. 620 (g); 50 U.S.C. 1622-h (1); Act of August 31, 1965 (79 Stat. 558); Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	14-1039-0-1-303	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Construction.....	101,231	78,211	110,353
2.	Emergency and unscheduled projects.....	3,450	3,787	3,000
3.	Planning.....	27,835	17,172	12,368
	Total direct program.....	132,516	99,170	125,721
Reimbursable program:				
1.	Sale of utilities to concessionaires and others.....	3,443	4,629	5,316
2.	Miscellaneous.....	29,088	17,971	19,184
	Total reimbursable program.....	32,531	22,600	24,500
	Total program costs, funded.....	165,047	121,770	150,221
	Change in selected resources (undelivered orders, stores).....	-54,223		
10.00	Total obligations.....	110,824	121,770	150,221
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-26,991	-14,300	-15,400
14.00	Non-Federal sources.....	-5,540	-8,300	-9,100
17.00	Recovery of prior year obligations.....	-2,741	-3,000	
21.40	Unobligated balance available, start of year.....	-85,182	-52,998	-42,000
24.40	Unobligated balance available, end of year..	52,998	42,000	40,000
39.00	Budget authority.....	43,367	85,172	123,721
Budget authority:				
40.00	Appropriation (general fund).....	43,367	88,721	60,721
40.00	Appropriation (special fund).....			63,000
40.00	Reduction pursuant to Public Law 97-100.....		-3,549	

Relation of obligations to outlays:			
71.00	Obligations incurred, net	78,293	125,721
72.40	Obligated balance, start of year	135,321	76,603
74.40	Obligated balance, end of year	-76,603	-35,860
78.00	Adjustments in unexpired accounts	-2,741	-3,000
90.00	Outlays	134,270	127,009

1. **Construction.**—Physical, real property facilities, including buildings, structures, roads, trails, utility systems, and other facilities, are needed in National Park System areas to meet the objectives of resource preservation and visitor use programs. The construction activity provides for: (1) Rehabilitation and restoration of historic and cultural resources; (2) rehabilitation of operational structures such as visitor use and maintenance facilities, roads, bridges, trails, and utility systems; and (3) construction of new visitor use and operational facilities where the need exists.

2. **Emergency and unscheduled projects.**—Minor emergency and unscheduled construction needs emerge during the fiscal year because of storms, utility system breakdown, and other unforeseen circumstances. To continue visitor services and preserve resources, minor emergency reconstruction and repair projects are performed.

3. **Planning.**—Under this activity, the National Park Service conducts environmental, architectural and engineering studies, as well as planning and design activities to: (1) Acquire archeological, historical, environmental, and other information necessary to design facilities; (2) provide architectural and engineering design drawings and specifications for the purpose of constructing buildings, roads, trails, utility systems, and other facilities.

Object Classification (in thousands of dollars)

Identification code	14-1039-0-1-303	1981 actual	1982 est.	1983 est.
NATIONAL PARK SERVICE				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	7,358	6,920	7,903
11.3	Other than full-time permanent	5,777	5,825	5,898
11.5	Other personnel compensation	460	476	492
11.9	Total personnel compensation	13,595	13,221	14,293
12.1	Personnel benefits: Civilian	1,532	1,430	1,546
21.0	Travel and transportation of persons	1,550	1,674	1,808
22.0	Transportation of things	227	330	408
23.2	Communications, utilities, and other rent	399	550	713
24.0	Printing and reproduction	185	236	306
25.0	Other services	20,767	26,738	37,072
26.0	Supplies and materials	1,542	2,042	2,649
31.0	Equipment	4,748	6,204	9,049
32.0	Lands and structures	30,640	40,759	54,877
42.0	Insurance claims and indemnities	3		
99.0	Subtotal, direct obligations	75,188	93,184	122,721
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	3,598	3,598	3,598
11.3	Other than full-time permanent	1,965	1,965	1,965
11.5	Other personnel compensation	2,018	2,018	2,018
11.9	Total personnel compensation	7,581	7,581	7,581
12.1	Personnel benefits: Civilian	647	647	647
21.0	Travel and transportation of persons	659	428	434
22.0	Transportation of things	179	129	146
23.2	Communications, utilities, and other rent	1,842	1,610	1,822

24.0	Printing and reproduction	55	86	98
25.0	Other services	17,050	9,575	10,892
26.0	Supplies and materials	2,420	1,495	1,692
31.0	Equipment	520	158	179
32.0	Lands and structures	1,578	891	1,009
99.0	Subtotal, reimbursable obligations	32,531	22,600	24,500

ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION

Personnel compensation:				
11.1	Full-time permanent	1,174	1,058	1,276
11.3	Other than full-time permanent	97	91	101
11.5	Other personnel compensation	8	7	9
11.0	Total personnel compensation	1,279	1,156	1,386
12.1	Personnel benefits: Civilian	122	120	124
21.0	Travel and transportation of persons	369	395	408
22.0	Transportation of things	104	287	65
23.2	Communications, utilities, and other rent	42	118	27
24.0	Printing and reproduction	13	38	9
25.0	Other services	1,048	3,519	902
26.0	Supplies and materials	121	334	75
31.0	Equipment	7	19	4
99.0	Subtotal, obligations, allocation accounts	3,105	5,986	3,000
99.9	Total obligations	110,824	121,770	150,221

Personnel Summary

NATIONAL PARK SERVICE				
Direct:				
Total number of full-time permanent positions	386	356	388	
Total compensable workyears:				
Full-time equivalent employment	735	698	735	
Full-time equivalent of overtime and holiday hours	3	3	3	
Average GS grade	9.00	9.00	8.98	
Average GS salary	\$22,946	\$24,048	\$24,048	
Average salary of ungraded positions	\$20,852	\$21,853	\$21,853	
Reimbursable:				
Total number of full-time permanent positions	19	19	19	
Total compensable workyears:				
Full-time equivalent employment	144	144	144	
Full-time equivalent of overtime and holiday hours	51	51	51	
Average GS grade	9.00	9.00	8.98	
Average GS salary	\$22,946	\$24,048	\$24,048	
Average salary of ungraded positions	\$20,852	\$21,853	\$21,853	

ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION

Total number of full-time permanent positions	58	52	63
Total compensable workyears:			
Full-time equivalent employment	64	57	69
Full-time equivalent of overtime and holiday hours	1	2	1
Average GS grade	8.74	8.74	8.74
Average GS salary	\$22,474	\$23,712	\$23,984

ROAD CONSTRUCTION

Program and Financing (in thousands of dollars)

Identification code	14-1037-0-1-303	1981 actual	1982 est.	1983 est.
Program by activities:				
Roads, trails, and parkways (total program costs, funded)	4,039	924		
Change in selected resources (undelivered orders)	-2,244			
10.00 Total obligations	1,795	924		

NATIONAL PARK SERVICE—Continued
General and special funds—Continued
ROAD CONSTRUCTION—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code	14-1037-0-1-303	1981 actual	1982 est.	1983 est.
Financing:				
17.00	Recovery of prior year obligations	-1,440		
21.40	Unobligated balance available, start of year	-1,279	-924	
24.40	Unobligated balance available, end of year..	924		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,795	924	
72.40	Obligated balance, start of year	6,313	4,091	
74.40	Obligated balance, end of year	-4,091		
78.00	Adjustments in unexpired accounts	-1,440		
90.00	Outlays	2,577	5,015	

The 1978 appropriation completed the liquidation of all prior year obligations in this account.

Object Classification (in thousands of dollars)

Identification code	14-1037-0-1-303	1981 actual	1982 est.	1983 est.
NATIONAL PARK SERVICE				
Personnel compensation:				
11.1	Full-time permanent	299		
11.3	Other than full-time permanent	147		
11.5	Other personnel compensation	151		
11.9	Total personnel compensation	597		
12.1	Personnel benefits: Civilian	46		
21.0	Travel and transportation of persons	39		
22.0	Transportation of things	17		
23.2	Communications, utilities, and other rent ...	45		
24.0	Printing and reproduction	13		
25.0	Other services	760	924	
26.0	Supplies and materials	199		
31.0	Equipment	13		
32.0	Lands and structures	66		
99.9	Total obligations	1,795	924	

JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS

For expenses necessary for operating and maintaining the nonperforming arts functions of the John F. Kennedy Center for the Performing Arts, **[\$4,315,000] \$3,986,000.** (Act of June 16, 1972 (86 Stat. 216); Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	14-1038-0-1-303	1981 actual	1982 est.	1983 est.
Program by activities:				
	John F. Kennedy Center for the Performing Arts (program costs, funded)	4,600	4,147	3,986
	Change in selected resources (undelivered orders)	-52		
10.00	Total obligations	4,548	4,147	3,986
Financing:				
21.40	Unobligated balance available, start of year	-13	-5	
24.40	Unobligated balance available, end of year..	5		
25.00	Unobligated balance lapsing	1		
39.00	Budget authority	4,541	4,142	3,986

Budget authority:				
40.00	Appropriation	4,541	4,315	3,986
40.00	Reduction pursuant to Public Law 97-100		-173	

Relation of obligations to outlays:				
71.00	Obligations incurred, net	4,548	4,147	3,986
72.40	Obligated balance, start of year	1,116	1,172	1,218
74.40	Obligated balance, end of year	-1,172	-1,218	-1,320
77.00	Adjustments in expired accounts	-52		
90.00	Outlays	4,440	4,101	3,884

Under this appropriation, the Service carries out a program to provide services necessary for the nonperforming arts functions of the John F. Kennedy Center for the Performing Arts, including maintenance, security, information, interpretation, janitorial, and other services.

Object Classification (in thousands of dollars)

Identification code	14-1038-0-1-303	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	1,209	1,078	1,130
11.3	Other than full-time permanent	389	280	189
11.5	Other personnel compensation	106	138	105
11.9	Total personnel compensation	1,704	1,496	1,424
12.1	Personnel benefits: Civilian	217	201	176
21.0	Travel and transportation of persons	2	3	3
22.0	Transportation of things	1		
23.2	Communications, utilities, and other rent ...	1,198	1,279	1,517
24.0	Printing and reproduction	8		4
25.0	Other services	1,292	1,086	353
26.0	Supplies and materials	121	82	509
31.0	Equipment	4		
99.9	Total obligations	4,548	4,147	3,986

Personnel Summary

Total number of full-time permanent positions	75	70	70
Total compensable workyears:			
Full-time equivalent employment	114	106	101
Full-time equivalent of overtime and holiday hours	2	2	2
Average GS grade	9.00	9.00	8.98
Average GS salary	\$22,946	\$24,048	\$24,048
Average salary of ungraded positions	\$20,852	\$21,853	\$21,853

URBAN PARK AND RECREATION FUND

For supplemental grants to existing "innovation grants" made under authority of section 1003 of the Urban Park and Recreation Recovery Act of 1978 (title 10 of Public Law 95-625), \$8,000,000, to remain available until expended. Of the amounts heretofore appropriated under this head for grants-in-aid, \$858,000 shall be available in 1983 for administrative expenses. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	14-1031-0-1-303	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Grants-in-aid	14,331	8,092	
	2. Administrative expenses	2,520		858
	Total program costs	16,851	8,092	858
	Change in selected resources (undelivered orders)	51,509		
10.00	Total obligations	68,360	8,092	858

Financing:			
17.00	Recovery of prior year obligations.....	— 5	
21.40	Unobligated balance available, start of year	— 69,648	— 2,271
23.40	Unobligated balance transferred to other accounts.....		1,001
24.40	Unobligated balance available, end of year..	2,271	858
25.00	Unobligated balance lapsing.....	21	
39.00	Budget authority.....	1,000	7,680
Budget authority:			
40.00	Appropriation.....	20,000	8,000
40.00	Reduction pursuant to Public Law 97-100.....		— 320
40.01	Appropriation rescinded (Public Law 97-12).....	— 19,000	
43.00	Appropriation (adjusted).....	1,000	7,680
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	68,360	8,092
72.40	Obligated balance, start of year.....	56,323	106,304
73.40	Obligated balance transferred, net.....		— 1,067
74.40	Obligated balance, end of year.....	— 106,304	— 48,888
78.00	Adjustments in unexpired accounts.....	— 5	
90.00	Outlays.....	18,374	64,441

This is a program, initiated in fiscal 1979, to provide matching grants to cities for the renovation of urban park and recreation facilities. No funds are requested in fiscal 1983 for this appropriation. Administration of prior year grants in fiscal 1983 will be funded from unobligated grant funds deferred in fiscal 1982.

Object Classification (in thousands of dollars)

Identification code 14-1031-0-1-303	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1	Full-time permanent.....	1,153	416
11.3	Other than full-time permanent.....	102	146
11.5	Other personnel compensation.....	5	1
11.9	Total personnel compensation.....	1,260	563
12.1	Personnel benefits: Civilian.....	123	61
21.0	Travel and transportation of persons.....	74	36
22.0	Transportation of things.....	5	3
23.1	Standard level user charges.....	85	
23.2	Communications, utilities, and other rent.....	81	25
24.0	Printing and reproduction.....	37	12
25.0	Other services.....	345	136
26.0	Supplies and materials.....	27	6
31.0	Equipment.....	57	16
32.0	Lands and structures.....	2	
41.0	Grants, subsidies, and contributions.....	66,261	8,092
42.0	Insurance claims and indemnities.....	3	
99.9	Total obligations.....	68,360	8,092

Personnel Summary

Total number of full-time permanent positions.....	39	15
Total compensable workyears:		
Full-time equivalent employment.....	43	22
Full-time equivalent of overtime and holiday hours.....	0	0
Average GS grade.....	9.00	8.98
Average GS salary.....	\$22,946	\$24,048

LAND AND WATER CONSERVATION FUND

Of the amounts heretofore appropriated under this head for State grants-in-aid, \$2,821,000 shall be available in 1983 for administrative expenses of the National Park Service: Provided, That section 9 of the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4-11), which provides contract authority, is hereby repealed and subsequent sections are renumbered accordingly: Provided further, That the provisions of Public Law 96-514 which provide that

revenues from Federal agency recreation fee collections shall be paid into the Land and Water Conservation Fund are repealed.

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Regular account: Unappropriated balance, start of year.....	506,160	1,117,567	1,868,340
Offsetting receipts: Land and Water Conservation Fund Act:			
Recreation fees.....	13,975	34,253	35,000
Proposed legislation.....			— 35,000
Surplus property sales.....	35,979	79,061	246,084
Motorboat fuels tax.....	12,308	30,000	30,000
Outer Continental Shelf Lands Act.....	837,575	756,686	623,916
Unobligated balance returned to unappropriated collections.....	163		
Total available for appropriation.....	1,406,160	2,017,567	2,768,340
Appropriation:			
Bureau of Land Management, land acquisition.....		— 3,012	— 468
Fish and Wildlife, land acquisition.....		— 16,491	— 1,567
National Park Service, land and water conservation fund.....	288,593		
National Park Service, land acquisition.....		— 103,462	— 59,776
National Park Service, operation of the national park system.....			— 42,000
National Park Service, construction.....			— 63,000
Forest Service (Department of Agriculture), land acquisition.....		— 26,262	— 7,563
Total appropriations.....	— 288,593	— 149,227	— 174,374
Unappropriated balance, end of year.....	1,117,567	1,868,340	2,593,966
Special account (Public Law 95-42, sec. 1):			
Unappropriated balance, start of year.....	142,621	142,621	142,621
Total available for appropriation.....	142,621	142,621	142,621
Appropriation.....			
Unappropriated balance, end of year.....	142,621	142,621	142,621

Program and Financing (in thousands of dollars)

Identification code 14-5005-0-2-303	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Assistance to States.....	293,489	27,950	
2. Federal programs.....	198,103	41,794	
3. Administrative expenses.....	8,451	351	2,821
Total program costs.....	500,043	70,095	2,821
Change in selected resources (undelivered orders).....	— 79,128		
10.00 Total obligations.....	420,915	70,095	2,821
Financing:			
17.00 Recovery of prior year obligations..	— 3,451	— 20,000	
21.40 Unobligated balance available, start of year: Appropriation.....	— 201,787	— 72,916	— 2,821
24.40 Unobligated balance available, end of year: Appropriation.....	72,916	2,821	
25.00 Unobligated balance lapsing: Contract authority.....	30,000	50,000	
39.00 Budget authority.....	318,593	30,000	
Budget authority:			
Current:			
40.00 Appropriation (special fund).....	378,593		
40.01 Appropriation rescinded (Public Law 97-12).....	— 90,000		
43.00 Appropriation (adjusted).....	288,593		

NATIONAL PARK SERVICE—Continued

General and special funds—Continued

LAND AND WATER CONSERVATION FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	14-5005-0-2-303	1981 actual	1982 est.	1983 est.
Permanent:				
69.10	Contract authority (permanent) (substantive law) (16 U.S.C. 4601-10a).....	30,000	30,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	420,915	70,095	2,821
Obligated balance, start of year:				
72.40	Appropriation.....	748,889	671,392	359,087
72.49	Contract authority.....	20,000	20,000	
73.40	Obligated balance transferred, net.....			-6,543
Obligated balance, end of year:				
74.40	Appropriation.....	-671,392	-359,087	-173,065
74.49	Contract authority.....	-20,000		
78.00	Adjustments in unexpired accounts.....	-3,451	-20,000	
90.00	Outlays.....	494,960	382,400	182,300

Status of Unfunded Contract Authority (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unfunded balance, start of year.....	20,000	20,000	
Contract authority.....	30,000	30,000	
Unfunded balance lapsing.....	-30,000	-50,000	
Unfunded balance, end of year.....	20,000		

The above covers expenditures of funds appropriated in 1981 and prior years for State grants, Federal land acquisition, and administrative expenses for both the State grant and Federal land acquisition programs. Administration of prior year grants in 1983 will be funded from unobligated grant funds deferred in 1982. Proposed legislation would eliminate the earmarking of receipts from recreation fees and surplus property sales to the land and water conservation fund.

Object Classification (in thousands of dollars)

Identification code	14-5005-0-2-303	1981 actual	1982 est.	1983 est.
NATIONAL PARK SERVICE				
Personnel compensation:				
11.1	Full-time permanent.....	8,264		1,604
11.3	Other than full-time permanent.....	1,663		190
11.5	Other personnel compensation.....	296		11
11.9	Total personnel compensation.....	10,223		1,805
12.1	Personnel benefits: Civilian.....	1,010		166
13.0	Benefits for former personnel.....	12		
21.0	Travel and transportation of persons.....	470		80
22.0	Transportation of things.....	81		11
23.1	Standard level user charges.....	316		
23.2	Communications, utilities, and other rent.....	703		217
24.0	Printing and reproduction.....	100		47
25.0	Other services.....	5,399	1,232	418
26.0	Supplies and materials.....	420		48
31.0	Equipment.....	99		29
32.0	Lands and structures.....	83,592	18,182	
41.0	Grants, subsidies, and contributions.....	224,325	27,950	
42.0	Insurance claims.....	1,519	250	
99.0	Subtotal, direct obligations.....	328,669	47,614	2,821
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1	Full-time permanent.....	4,242	687	

11.3	Other than full-time permanent.....	601	107	
11.5	Other personnel compensation.....	32	6	
11.8	Special personal services payments.....	1		
11.9	Total personnel compensation.....	4,876	800	
12.1	Personnel benefits: Civilian.....	520	88	
13.0	Benefits for former personnel.....	3	1	
21.0	Travel and transportation of persons.....	240	30	
22.0	Transportation of things.....	64	16	
23.1	Standard level user charges.....	31	8	
23.2	Communications, utilities, and other rent.....	234	46	
24.0	Printing and reproduction.....	25	2	
25.0	Other services.....	7,840	1,993	
26.0	Supplies and materials.....	88	15	
31.0	Equipment.....	38	9	
32.0	Lands and structures.....	78,884	19,468	
41.0	Grants, subsidies, and contributions.....	2	1	
42.0	Insurance claims and indemnities.....	13	4	
44.0	Refunds.....	-612		
99.0	Subtotal, obligations, allocation accounts.....	92,246	22,481	
99.9	Total obligations.....	420,915	70,095	2,821

Obligations are distributed as follows:

National Park Service.....	328,669	47,614	2,821
Fish and Wildlife Service.....	27,512	1,905	
Bureau of Land Management.....	2,707	159	
Office of the Secretary.....	167		
Department of Agriculture: Forest Service.....	54,683	15,293	
Department of Defense—Civil: Corps of Engineers.....	4,179	3,924	
Department of Justice.....	2,998	1,200	

Personnel Summary

NATIONAL PARK SERVICE			
Total number of full-time permanent positions.....	269		72
Total compensable workyears:			
Full-time equivalent employment.....	325		77
Full-time equivalent of overtime and holiday hours.....	18		0
Average GS grade.....	9.00		8.98
Average GS salary.....	\$22,946		\$24,048

ALLOCATION ACCOUNTS

Total number of full-time permanent positions.....	212	37	
Total compensable workyears:			
Full-time equivalent employment.....	210	36	
Full-time equivalent of overtime and holiday hours.....	1	0	
Average GS grade.....	9.87	9.60	
Average GS salary.....	\$22,842	\$22,700	

LAND ACQUISITION [AND STATE ASSISTANCE]

For expenses necessary to carry out the provisions of the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4-11), including administrative expenses, and for acquisition of land or waters, or interest therein, in accordance with statutory authority applicable to the National Park Service, **[\$107,773,000] \$59,776,000**, to be derived from the Land and Water Conservation Fund, to remain available until expended: *Provided, That unexpended balances of funds appropriated to the National Park Service in the Heritage Conservation and Recreation Service "Land and Water Conservation Fund" shall be merged with this appropriation. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)*

Program and Financing (in thousands of dollars)

Identification code	14-5035-0-2-303	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Land acquisition.....		90,921	55,526

2.	Land acquisition administration.....	8,160	4,250
3.	State grant administration.....	4,381	
10.00	Total program costs—obligations.....	103,462	59,776
Financing:			
39.00	Budget authority	103,462	59,776
Budget authority:			
40.00	Appropriation (special fund)	107,773	59,776
40.00	Reduction pursuant to Public Law 97-100	-4,311	
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	103,462	59,776
72.40	Obligated balance, start of year.....		36,862
73.40	Obligated balance transferred, net.....		6,543
74.40	Obligated balance, end of year.....	-36,862	-31,481
90.00	Outlays.....	66,600	71,700

1. *Land acquisition.*—This activity provides funds to acquire certain lands for inclusion in the National Park System in order to preserve nationally important natural and historic resources.

2. *Land acquisition administration.*—Funds are provided to coordinate and administer the land acquisition program.

Object Classification (in thousands of dollars)

Identification code	14-5035-0-2-303	1981 actual	1982 est.	1983 est.
NATIONAL PARK SERVICE				
Personnel compensation:				
11.1	Full-time permanent.....	6,367	2,910	
11.3	Other than full-time permanent.....	1,223	525	
11.5	Other personnel compensation.....	22	8	
11.9	Total personnel compensation.....	7,622	3,443	
12.1	Personnel benefits: Civilian.....	742	344	
13.0	Benefits for former personnel.....	12	7	
21.0	Travel and transportation of persons.....	482	354	
22.0	Transportation of things.....	66	20	
23.2	Communications, utilities, and other rent.....	570	93	
24.0	Printing and reproduction.....	102	27	
25.0	Other services.....	4,188	2,586	
26.0	Supplies and materials.....	186	37	
31.0	Equipment.....	67	21	
32.0	Lands and structures.....	79,526	51,994	
41.0	Grants, subsidies, and contributions.....	5,760		
42.0	Insurance claims.....	1,108	850	
99.0	Subtotal, direct obligations.....	100,431	59,776	
ALLOCATION ACCOUNTS				
11.1	Personnel compensation: Full-time permanent.....	110		
12.1	Personnel benefits: Civilian.....	10		
21.0	Travel and transportation of persons.....	6		
23.1	Standard level user charges.....	1		
23.2	Communications, utilities, and other rent.....	20		
25.0	Other services.....	2,880		
26.0	Supplies and materials.....	4		
99.0	Subtotal, obligations, allocation accounts.....	3,031		
99.9	Total obligations.....	103,462	59,776	
Obligations are distributed as follows:				
	National Park Service.....	100,431	59,776	
	Department of Defense—Civil Corps of Engineers.....	151		
	Department of Justice.....	2,880		

Personnel Summary

NATIONAL PARK SERVICE			
Total number of full-time permanent positions.....	269	124	
Total compensable workyears:			
Full-time equivalent employment.....	308	134	
Full-time equivalent of overtime and holiday hours.....	0	0	
Average GS grade.....	9.00	8.98	
Average GS salary.....	\$24,048	\$24,048	
ALLOCATION ACCOUNTS			
Total number of full-time permanent positions.....	4		
Total compensable workyears:			
Full-time equivalent employment.....	4		
Full-time equivalent of overtime and holiday hours.....	0		
Average GS grade.....	11.60		
Average GS salary.....	\$27,500		

PLANNING, DEVELOPMENT, AND OPERATION OF RECREATION FACILITIES

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year.....	12,051	14,582	14,582
Collections (offsetting receipts): Special recreation use fees (proposed legislation).....	2,531		50,858
Total available for appropriation.....	14,582	14,582	65,440
Appropriation.....			
Unappropriated balance, end of year.....	14,582	14,582	65,440

Program and Financing (in thousands of dollars)

Identification code	14-5006-0-2-303	1981 actual	1982 est.	1983 est.
Program by activities:				
	Recreation facilities (total program costs, funded).....	5,240	497	
	Change in selected resources (undelivered orders).....	-1,834		
10.00	Total obligations.....	3,406	497	
Financing:				
17.00	Recovery of prior year obligations.....	-54		
21.40	Unobligated balance available, start of year.....	-3,849	-497	
24.40	Unobligated balance available, end of year.....	497		
39.00	Budget authority (indefinite, special fund).....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,406	497	
72.40	Obligated balance, start of year.....	3,461	1,790	
74.40	Obligated balance, end of year.....	-1,790		
78.00	Adjustments in unexpired accounts.....	-54		
90.00	Outlays.....	5,023	2,287	

Proposed legislation would make recreation user fees, now deposited into the Land and Water Conservation Fund, available to operate and improve the recreational program of the National Park Service. Appropriations based on prior-year collections will be requested beginning in 1984.

Object Classification (in thousands of dollars)

Identification code	14-5006-0-2-303	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	105		

NATIONAL PARK SERVICE—Continued

General and special funds—Continued

PLANNING, DEVELOPMENT, AND OPERATION OF RECREATION
FACILITIES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code		1981 actual	1982 est.	1983 est.
14-5006-0-2-303				
11.3	Other than full-time permanent	717		
11.5	Other personnel compensation	156		
11.9	Total personnel compensation	1 978		
12.1	Personnel benefits: Civilian	95		
21.0	Travel and transportation of persons	117		
22.0	Transportation of things	23		
23.2	Communications, utilities, and other rent ...	4		
24.0	Printing and reproduction	3		
25.0	Other services	1,830	497	
26.0	Supplies and materials	253		
31.0	Equipment	21		
32.0	Lands and structures	82		
99.9	Total obligations	3,406	497	

Personnel Summary ¹

Total number of full-time permanent positions	0		
Total compensable workyears:			
Full-time equivalent employment	0		
Full-time equivalent of overtime and holiday hours	0		

¹ Full-time equivalent workyears are included with the Operation of the National Park System appropriation.

HISTORIC PRESERVATION FUND

For expenses necessary in carrying out the provisions of the Historic Preservation Act of 1966 (80 Stat. 915), as amended (16 U.S.C. 470), \$26,500,000, to be derived from the Historic Preservation Fund, established by section 108 of that Act, as amended, to remain available for obligation until September 30, 1983: *Provided*, That of the amount included in this head, not to exceed \$1,500,000 shall be used to reimburse fiscal year 1981 costs of those nine States which did not receive their full survey and planning grants in that year. Of the amounts heretofore appropriated under this head for grants-in-aid, \$781,000 shall be available in 1983 for administrative expenses. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year	215,088	340,135	464,695
Offsetting receipts:			
Historic Preservation Act of 1966, as amended:			
Outer Continental Shelf Lands Act	150,000	150,000	150,000
Total available for appropriation	365,088	490,135	614,695
Appropriation	-26,000	-25,440	
Unobligated balance returned to unappropriated receipts	1,047		
Unappropriated balance, end of year	340,135	464,695	614,695

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-5140-0-2-303			
Program by activities:			
1. Grants-in-aid	51,655	24,876	
2. Administrative expenses	1,550		781
Total program costs	53,205	24,876	781
Change in selected resources (undelivered orders)	-18,125		
10.00 Total obligations	35,080	24,876	781

Financing:

21.40	Unobligated balance available, start of year	-10,546	-419	-781
23.40	Unobligated balance transferred to other accounts		202	
24.40	Unobligated balance available, end of year ..	419	781	
25.00	Unobligated balance lapsing	1,047		
39.00	Budget authority	26,000	25,440	
Budget authority:				
40.00	Appropriation (special fund)	32,500	26,500	
40.00	Reduction pursuant to Public Law 97-100		-1,060	
41.01	Appropriation rescinded (Public Law 97-12)	-6,500		
43.00	Appropriation (adjusted)	26,000	25,440	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	35,080	24,876	781
72.40	Obligated balance, start of year	59,232	41,675	22,063
73.40	Obligated balance transferred, net		-198	
74.40	Obligated balance, end of year	-41,675	-22,063	-30
90.00	Outlays	52,637	44,290	22,814

Historic preservation fund.— Administration of prior year grants in 1983 will be funded from unobligated grant funds deferred in 1982.

Object Classification (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
14-5140-0-2-303				
Personnel compensation:				
11.1	Full-time permanent	959		440
11.3	Other than full-time permanent	95		167
11.5	Other personnel compensation	6		1
11.9	Total personnel compensation	1,060		608
12.1	Personnel benefits: Civilian	104		66
21.0	Travel and transportation of persons	56		55
23.1	Standard level user charges	42		
23.2	Communications, utilities, and other rent ...	4		4
24.0	Printing and reproduction	10		11
25.0	Other services	7		29
26.0	Supplies and materials	4		4
31.0	Equipment	4		4
41.0	Grants, subsidies, and contributions	33,786	24,876	
42.0	Insurance claims and indemnities	3		
99.9	Total obligations	35,080	24,876	781

Personnel Summary

Total number of full-time permanent positions	20		16
Total compensable workyears:			
Full-time equivalent employment	22		24
Full-time equivalent of overtime and holiday hours	0		0
Average GS grade	9.00		8.98
Average GS salary	\$22,946		\$24,048

COMMEMORATIVE ACTIVITIES FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-5077-0-2-303			
Program by activities:			
	Commemorative activities (total costs, funded)	23	132
	Change in selected resources (undelivered orders)	79	
10.00	Total obligations (object class 25.0) ..	102	132
Financing:			
21.40	Unobligated balance available, start of year	-234	-132

24.40	Unobligated balance available, end of year..	132		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	102	132	
72.40	Obligated balance, start of year	82	163	
74.00	Obligated balance, end of year	-163		
90.00	Outlays	21	295	

Public Law 93-179 provided that the American Revolution Bicentennial Administration terminate no later than June 30, 1977. Executive Order No. 12001 transferred certain of the American Revolution Bicentennial Administration's functions and funds to the National Park Service. This account received these transfers, and now provides for continuing commemoration by the National Park Service of the events of the American Revolution.

ADMINISTRATIVE PROVISIONS

Appropriations for the National Park Service shall be available for the purchase of not to exceed [188] 175 passenger motor vehicles of which [149] 148 shall be for replacement only, including not to exceed [125] 107 for police-type use and [25] 13 buses; and to provide, notwithstanding any other provision of law, at a cost not exceeding \$100,000, transportation for children in nearby communities to and from any unit of the National Park System used in connection with organized recreation and interpretive programs of the National Park Service; and options for the purchase of land at not to exceed \$1 for each option: *Provided*, That any funds available to the National Park Service may be used, with the approval of the Secretary, to maintain law and order in emergency and other unforeseen law enforcement situations in the National Park System; and to provide insurance on official motor vehicles and aircraft operated by the National Park Service in Mexico and Canada: *Provided, further*, That none of the funds appropriated to the National Park Service may be used to process any grant or contract documents which do not include the text of 18 U.S.C. 1913: *Provided, further*, That none of the funds appropriated to the National Park Service may be used to add industrial facilities to the list of National Historic Landmarks without the consent of the owner: *Provided further*, That none of the funds appropriated to the National Park Service shall be used to phase out livestock grazing as provided for in section 3 of Public Law 92-207 (85 Stat. 739). (31 U.S.C. 638 (a), (b); Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

- Department of Agriculture, Forest Service: "Forest Protection and Utilization."
- Department of Commerce:
 - "Regional Development Program."
 - "Regional Action Planning Commission."
- Department of Transportation, Federal Highway Administration:
 - "Trust Fund."
- Department of Labor: "Employment and Training Administration."
- Department of Navy: "Military Construction."
- Department of Housing and Urban Development: "New Community Assistance Grants, Community Planning and Development"
- Department of Commerce, Economic Development Administration:
 - "Development Facilities."
 - "Job Opportunities Program."
- Appalachia Regional Commission: "Appalachia Regional Development Program."
- Bureau of Reclamation: "Construction and Rehabilitation."

MISCELLANEOUS PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	14-9924-0-2-303	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs, funded:				
	1. Educational expenses, children of employees, Yellowstone National Park	336	375	375
	2. Payment for tax losses on land acquired for Grand Teton National Park.	24	30	30
	3. Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park.....	11		
	Total program costs, funded.....	371	405	405
	Change in selected resources (undelivered orders)	-83		
10.00	Total obligations.....	288	405	405
Financing:				
21.40	Unobligated balance available, start of year	-591	-740	-740
24.40	Unobligated balance available, end of year..	740	740	740
60.00	Budget authority (appropriation) (permanent, indefinite, special fund)	437	405	405
Relation of obligations to outlays:				
71.00	Obligations incurred, net	288	405	405
72.40	Obligated balance, start of year	100	16	16
74.40	Obligated balance, end of year.....	-16	-16	-16
90.00	Outlays.....	373	405	405
Distribution of budget authority by account:				
	Educational expenses, children of employees, Yellowstone National Park	408	375	375
	Payment for tax losses on land acquired for Grand Teton National Park.....	25	30	30
	Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park	4		
Distribution of outlays by account:				
	Educational expenses, children of employees, Yellowstone National Park	338	375	375
	Payment for tax losses on land acquired for Grand Teton National Park.....	25	30	30
	Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park	10		

1. *Educational expenses, children of employees, Yellowstone National Park.*—Revenues received from the collection of short-term recreation fees to the park are used to provide educational facilities to pupils who are dependents of persons engaged in the administration, operation, and maintenance of Yellowstone National Park (16 U.S.C. 40a).

2. *Payment for tax losses on land acquired for Grand Teton National Park.*—Revenues received from fees collected from visitors are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (16 U.S.C. 406d-3).

3. *Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park.*—Moneys collected from rental operations of the Irwin Building were used for the operation, management, and maintenance of this building and its subsequent demolition, as authorized in the act approved October 26, 1951 (65 Stat. 664).

NATIONAL PARK SERVICE—Continued
General and special funds—Continued
MISCELLANEOUS PERMANENT APPROPRIATIONS—Continued

Object Classification (in thousands of dollars)

Identification code	14-9924-0-2-303	1981 actual	1982 est.	1983 est.
11.3	Personnel compensation: Other than full-time permanent	37	39	39
12.1	Personnel benefits: Civilian	4	4	4
21.0	Travel and transportation of persons		5	5
22.0	Transportation of things		3	3
23.2	Communications, utilities, and other rent	2	5	5
25.0	Other services	208	303	303
26.0	Supplies and materials	11	8	8
31.0	Equipment	2	8	8
41.0	Grants, subsidies, and contributions	24	30	30
99.9	Total obligations	288	405	405

Personnel Summary

Total number of full-time permanent positions	0	0	0
Total compensable workyears:			
Full-time equivalent employment	2	2	2
Full-time equivalent of overtime and holiday hours	0	0	0
Average salary of ungraded positions	\$20,852	\$21,853	\$21,853

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	14-3910-0-4-303	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Total obligations (object class 25.0)	758		
Financing:				
21.98	Unobligated balance available, start of year: Fund balance	-767	-9	
23.98	Unobligated balance transferred to other accounts		9	
24.98	Unobligated balance available, end of year: Fund balance	9		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	758		
72.98	Obligated balance, start of year: Fund balance	664	2,054	
73.98	Obligated balance transferred to other accounts		-2,054	
74.98	Obligated balance, end of year: Fund balance	-2,054		
90.00	Outlays	-632		

Trust Funds

CONSTRUCTION (TRUST FUND)

Program and Financing (in thousands of dollars)

Identification code	14-8215-0-7-401	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Cumberland Gap Tunnel (costs—obligations)	3,318	182	
Financing:				
21.40	Unobligated balance available, start of year	-15,500	-182	
24.40	Unobligated balance available, end of year	182		
39.00	Budget authority	-12,000		

Budget authority:

Current:			
40.01	Appropriation rescinded (Public Law 97-12)	-12,000	
Permanent:			
69.10	Contract authority		
Relation of obligations to outlays:			
71.00	Obligations incurred, net	3,318	182
72.40	Obligated balance, start of year		3,317
74.40	Obligated balance, end of year	-3,317	-499
90.00	Outlays	1	3,000
			499

Note.—Appropriation for liquidation of contract authority was provided under the title "Construction, National Park Service"

Public Law 93-87 authorized the relocation of U.S. Route 25E from its existing location through the Cumberland Gap National Historic Park to another alignment involving a 4,100 foot tunnel. This project will provide adequate traffic capacity and safety as an interstate transportation link for the States of Kentucky, Tennessee and Virginia while preserving the environmental and historical values of the park.

Object Classification (in thousands of dollars)

Identification code	14-8215-0-7-401	1981 actual	1982 est.	1983 est.
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION				
Personnel compensation:				
11.1	Full-time permanent	111		
11.3	Other than full-time permanent	75		
11.5	Other personnel compensation	4		
11.9	Total personnel compensation	190		
12.1	Personnel benefits: Civilian	19		
21.0	Travel and transportation of persons	32		
22.0	Transportation of things	10		
23.2	Communications, utilities, and other rent	2		
24.0	Printing and reproduction	2		
25.0	Other services	3,057	182	
26.0	Supplies and materials	5		
31.0	Equipment	1		
99.9	Total obligations	3,318	182	

Personnel Summary

ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION				
Total number of full-time permanent positions	5			
Total compensable workyears:				
Full-time equivalent employment	10			
Full-time equivalent of overtime and holiday hours	1			

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	14-9972-0-7-303	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs, funded:				
1.	National Park Service, donations		754	1,076
Capital investment funded:				
1.	National Park Service, donations	187	617	611
2.	Preservation, Birthplace of Abraham Lincoln, National Park Service	14	8	8

3.	Jefferson National Expansion Memorial, contributions	32	13	14
	Total capital costs	233	638	633
	Total program costs, funded	987	1,714	1,700
	Change in selected resources (undelivered orders)	19		
10.00	Total obligations	1,006	2,751	1,700
Financing:				
	Unobligated balance available, start of year:			
21.40	Treasury balance	-1,108	-922	
21.40	U.S. securities (par)	-65	-65	
	Unobligated balance available, end of year:			
24.40	Treasury balance	922		
24.40	U.S. securities (par)	65		
60.00	Budget authority (appropriation) (permanent, indefinite)	821	1,764	1,700
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,006	2,751	1,700
72.40	Obligated balance, start of year	262	312	1,299
74.40	Obligated balance, end of year	-312	-1,299	-1,299
90.00	Outlays	956	1,764	1,700
Budget authority is distributed as follows:				
	National Park Service, donations	801	1,743	1,678
	Preservation, Birthplace of Abraham Lincoln, National Park Service	8	8	8
	Jefferson National Expansion Memorial, contributions	12	13	14
Outlays are distributed as follows:				
	National Park Service, donations	904	1,712	1,648
	Preservation, Birthplace of Abraham Lincoln, National Park Service	14	14	14
	Jefferson National Expansion Memorial, contributions	38	38	38

1. *National Park Service, donations.*—The Secretary of the Interior accepts and uses donated moneys for purposes of the National Park System (16 U.S.C. 6). Donations amounting to \$0.8 million were received from contributions during 1981. The Service estimates that donations of \$1.7 million will be received in both fiscal 1982 and 1983.

2. *Preservation, Birthplace of Abraham Lincoln, National Park Service.*—This fund consists of an endowment given by the Lincoln Farm Association, and the interest therefrom is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Ky. (16 U.S.C. 211, 212). The amount of \$8,000 was received in 1981.

3. *Jefferson National Expansion Memorial, contributions.*—Pursuant to the act of May 17, 1954 (68 Stat. 98-100), as amended, the Secretary of the Interior was authorized to construct upon the Jefferson National Expansion Memorial National Historic Site, St. Louis, Mo., an appropriate national memorial to those persons who made possible the territorial expansion of the United States. Contributions are accepted from the city of St. Louis or other non-Federal sources in the ratio of \$1 to each \$3 of Federal appropriations.

Object Classification (in thousands of dollars)

Identification code	14-9972-0-7-303	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	105	110	110

11.3	Other than full-time permanent	214	224	224
11.5	Other personnel compensation	23	23	23
11.9	Total personnel compensation	342	357	357
12.1	Personnel benefits: Civilian	26	27	27
21.0	Travel and transportation of persons	52	56	60
22.0	Transportation of things	2	3	3
23.2	Communications, utilities, and other rent	17	31	17
24.0	Printing and reproduction	15	7	4
25.0	Other services	398	1,564	850
26.0	Supplies and materials	112	556	302
31.0	Equipment	28	41	22
32.0	Lands and structures	14	109	58
99.9	Total obligations	1,006	2,751	1,700

Personnel Summary

Total number of full-time permanent positions	3	3	3
Total compensable workyears:			
Full-time equivalent employment	21	21	21
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade	9.00	9.00	8.98
Average GS salary	\$22,946	\$24,048	\$24,048
Average salary of ungraded positions	\$20,852	\$21,853	\$21,853

ENERGY AND MINERALS

GEOLOGICAL SURVEY

Federal Funds

General and special funds:

SURVEYS, INVESTIGATIONS, AND RESEARCH

For expenses necessary for the Geological Survey to perform surveys, investigations, and research covering topography, geology, and the mineral and water resources of the United States, its Territories and possessions, and other areas as authorized by law (43 U.S.C. 31, 1332, and 1340); classify lands as to mineral character and water and power resources; give engineering supervision to power permittees and Federal Energy Regulatory Commission licensees; enforce departmental regulations applicable to oil, gas, and other mining leases, permits, licenses, and operating contracts; control the interstate shipment of contraband oil as required by law (15 U.S.C. 715); administer the minerals exploration program (30 U.S.C. 641); and publish and disseminate data relative to the foregoing activities; **[\$515,151,000]** \$507,577,000, of which **[\$44,727,000]** \$44,164,000 shall be available only for cooperation with States or municipalities for water resources investigations: *Provided*, That no part of this appropriation shall be used to pay more than one-half the cost of any topographic mapping or water resources investigations carried on in cooperation with any State or municipality. (43 U.S.C. 31 a, b, 50, 1340; Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	14-0804-0-1-306	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	National mapping, geography and surveys	75,410	76,347	70,448
2.	Geologic and mineral resource surveys and mapping	160,027	161,496	152,821
3.	Water resources investigations	118,079	106,859	112,015
4.	Conservation of lands and minerals	109,882	122,285	128,502
5.	Earth sciences applications	20,140	14,175	11,550
6.	General administration	3,112	3,309	18,834
7.	Facilities	12,956	10,074	13,407
	Total direct program	499,606	494,545	507,577
Reimbursable program:				
1.	National mapping, geography and surveys	11,547	13,245	14,675

GEOLOGICAL SURVEY—Continued

General and special funds—Continued

SURVEYS, INVESTIGATIONS, AND RESEARCH—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	14-0804-0-1-306	1981 actual	1982 est.	1983 est.
	2. Geologic and mineral resource surveys and mapping.....	25,367	46,670	42,119
	3. Water resources investigations.....	59,404	83,096	82,228
	4. Conservation of lands and minerals....	1,262	1,578	1,578
	5. Earth sciences applications.....	4,314	6,535	8,205
	8. Miscellaneous services to other accounts.....	5,267	5,669	5,354
	Total reimbursable program.....	107,161	156,793	154,159
	Total program costs, funded.....	606,767	651,338	661,736
	Change in selected resources (undelivered orders).....	15,824		
10.00	Total obligations.....	622,591	651,338	661,736
	Financing:			
	Offsetting collections from:			
11.00	Federal funds.....	-38,949	-82,624	-78,061
14.00	Non-Federal sources.....	-68,212	-74,169	-76,098
17.00	Recovery of prior year obligations.....			
21.40	Unobligated balance available, start of year.....	-10	-10	
24.40	Unobligated balance available, end of year..	10		
25.00	Unobligated balance lapsing.....	626	10	
39.00	Budget authority	516,056	494,545	507,577
	Budget authority:			
40.00	Appropriation.....	516,201	515,151	507,577
40.00	Reduction pursuant to Public Law 97-100.....		-20,606	
41.00	Transferred to other accounts.....	-145		
43.00	Appropriation (adjusted)	516,056	494,545	507,577
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	515,430	494,545	507,577
72.40	Obligated balance, start of year.....	68,437	72,185	97,815
73.98	Obligated balance transferred, net.....		28,815	
74.40	Obligated balance, end of year.....	-72,185	-97,815	-98,687
77.00	Adjustments in expired accounts.....	-1,258		
90.00	Outlays.....	510,424	497,730	506,705

NOTES

Includes \$1,200,000 in 1983 for functions previously financed from:

	1981	1982
National Science Foundation: Research and related activities.....	1,350,000	1,200,000

Excludes \$3,873,000 in 1983 for activities transferred to "Digital Cartography," Department of the Interior. Comparable amounts for 1981 (\$2,034,000) and 1982 (\$3,873,000) are included above.

Status of Direct Loans (in thousands of dollars)

Identification code	14-0804-0-1-306	1981 actual	1982 est.	1983 est.
	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year.....	1,434	1,031	831
1251	Recoveries: Repayments and prepayments.....	-35	-25	-25
1261	Adjustments: Write-offs for default.....	-368	-175	-175
1290	Outstanding, end of year.....	1,031	831	631

The Geological Survey provides basic scientific data and information concerning water, land, and mineral resources, and supervises the prospecting, development, and production of energy and mineral commodities on leased Federal, Indian, and other Outer Continental Shelf lands.

1. *National mapping, geography, and surveys.*—The national mapping program produces and makes available cartographic and geographic information, multipur-

pose maps, and various base and special purpose maps, and basic cartographic and geographic data in printed and digital format.

Increased funding is provided for the revision of primary quadrangle maps. The decrease shown for 1983 is related to reductions in new primary quadrangle mapping, land-use/land-cover mapping, and the operational testing of the Airborne Profiling of Terrain System (APTS).

In 1983 the Geological Survey is again proposing to establish a revolving fund for digital cartography that will finance the digital cartography program as a separate appropriation.

2. *Geologic and mineral resource surveys and mapping.*—The national program of geologic research and investigations proposed for 1983 provides for an increase to the strategic and critical minerals program and an increase to make the National Coal Resource Data System operational. Additional increases are for the Alaska and conterminous U.S. mineral surveys, geological framework, offshore oil and gas resources, and energy-related hazards programs. These increases are offset by decreases in oil shale, geothermal, uranium/thorium, earthquake hazards reduction, volcano hazards, and world energy resource assessment programs.

3. *Water resources investigations.*—The continuing national program of water resources investigations has the objective of appraising the Nation's water resources and insuring that the water data necessary to develop and manage them efficiently and effectively are available when needed. The 1983 request provides an increase for hydrologic data collection and analysis; and for expanding the program initiated in 1982 to determine the processes to reduce or remove contamination in ground water, and to develop information important to improving hydrologic and geologic guidelines for the selection, design, and operation of toxic waste disposal sites. In addition, the program initiated in 1982 to study the effects of acid rain on water, land, and the subsurface environment will be expanded to include additional research and monitoring to provide information needed to establish the basis for future policy decisions by the Government. The 1983 request also provides for a reduction in the coal hydrology program which shifts a share of responsibility for the collection of hydrologic information and assessment data to industry and State government.

4. *Conservation of lands and minerals.*—The program provides for: (1) classification of federally owned lands for the existence and workability of leasable mineral deposits and for sites for development of water resources, offered for lease by competitive bidding; and (2) regulation and supervision of mineral prospecting, development, and production operations on leased Federal, Indian, and Outer Continental Shelf (OCS) lands.

In 1983, increased funding is provided to continue the implementation of the Improved Royalty Management System. The proposed increase is designed to complete the implementation of the Production Auditing and Accounting System, to guide industry through the period of systems conversion, and to begin a program of auditing production records to validate sales and production

data supplied by industry. Lease sale evaluation activities will be significantly altered due to the streamlining of the OCS lease sale process, which will make it possible to handle larger OCS lease sales during the year. Funding has been increased for OCS resource evaluation to provide for CDP seismic data acquisition in support of fair market value resource determinations. OCS regulation of operations funding is increased to provide added support to offshore inspection and accident investigation capabilities. Increased funding in Reserve Inventory will be used to enhance the maintenance of current reserve estimates as they are reduced by production and increased by the addition of reserves through reservoir extensions, discovery of new field reservoirs, and new fields. Continued emphasis will be placed on the requirements of the onshore oil and gas regulation program in 1983 by increased funding and adding 50 additional inspectors. This field staff increase will come primarily from a reduction of overhead staff made possible by administrative efficiencies.

The proposed decrease in the Federal and Indian lands coal program would reduce close-spaced government drilling to delineate lease tracts for competitive coal lease sales and place increased reliance on data acquired by industry under exploration licenses or data which is available from other sources to determine fair market value.

5. *Earth sciences applications.*—The principal mission of this activity is to improve the planning, coordination, and implementation of land-resources programs of the Geological Survey. Decreases shown for 1983 reflect the following major changes within this activity: (1) Landsat data production and distribution will be performed through reimbursable funding provided by the National Oceanic and Atmospheric Administration, Department of Commerce; and (2) studies and research addressing user assistance and training in Earth science technology transfer will be reduced, with a greater share of those activities directly supported by the users.

6. *General administration.*—General administrative expenses provide for management, executive direction and coordination, and administrative support to the Bureau as a whole.

7. *Facilities.*—The funds included in this activity finance the operation and maintenance costs, facilities management needs, and related special support services necessary for the operation of the National Center Headquarters Complex and major field centers.

Reimbursements from non-Federal sources are from States and municipalities for making cooperative topographic and geologic surveys and water resources investigation (43 U.S.C. 48); proceeds from sale to the public of copies of photographs and records (43 U.S.C. 450); proceeds from sale of personal property (40 U.S.C. 481(c)); reimbursements from permittees and licensees of the Federal Energy Regulatory Commission (16 U.S.C. 797); and reimbursements from friendly countries and international organizations for technical assistance (22 U.S.C. 2357). Reimbursements from other Federal agencies (31 U.S.C. 686) are for special-purpose mapping, investigations, and computer services performed at the request of the financing agency, much of which contributes to the basic objectives of the Geological Survey.

Object Classification (in thousands of dollars)				
Identification code	14-0804-0-1-306	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	195,468	224,602	222,131
11.3	Other than full-time permanent.....	44,208	38,819	35,371
11.5	Other personnel compensation.....	5,994	5,460	6,024
11.9	Total personnel compensation.....	245,670	268,881	263,526
12.1	Personnel benefits: Civilian.....	25,347	28,081	27,815
13.0	Benefits for former personnel.....	105	68	125
21.0	Travel and transportation of persons.....	14,340	15,849	14,987
22.0	Transportation of things.....	5,349	5,701	6,314
23.1	Standard level user charges.....	23,437	29,307	33,292
23.2	Communications, utilities, and other rent....	21,338	22,801	22,829
24.0	Printing and reproduction.....	5,314	6,355	5,696
25.0	Other services.....	119,242	73,954	91,929
26.0	Supplies and materials.....	27,413	20,108	19,850
31.0	Equipment.....	25,585	21,932	19,719
32.0	Lands and structures.....	160		
41.0	Grants, subsidies, and contributions.....	2,095	1,472	1,460
42.0	Insurance claims and indemnities.....	35	36	35
99.0	Subtotal, direct obligations.....	515,430	494,545	507,577
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	55,458	52,911	50,866
11.3	Other than full-time permanent.....	12,542	13,970	12,787
11.5	Other personnel compensation.....	1,700	1,762	1,857
11.9	Total personnel compensation.....	69,700	68,643	65,510
12.1	Personnel benefits: Civilian.....	7,192	6,812	6,501
21.0	Travel and transportation of persons.....	4,068	4,601	4,601
22.0	Transportation of things.....	1,518	1,692	1,655
23.1	Standard level user charges.....	6,649	6,900	6,900
23.2	Communications, utilities, and other rent....	6,054	9,957	10,294
24.0	Printing and reproduction.....	1,508	1,340	1,822
25.0	Other services.....	5,169	39,836	41,512
26.0	Supplies and materials.....	7,778	9,521	9,232
31.0	Equipment.....	7,259	6,729	5,497
41.0	Grants, subsidies, and contributions.....	594	750	620
42.0	Insurance claims and indemnities.....	10	12	15
99.0	Subtotal, reimbursable obligations.....	107,161	156,793	154,159
99.9	Total obligations.....	622,591	651,338	661,736

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	7,878	8,016	7,622
Total compensable workyears:			
Full-time equivalent employment.....	10,848	10,822	10,304
Full-time equivalent of overtime and holiday hours.....	274	306	306
Average ES salary.....	\$50,112	\$55,638	\$57,787
Average GS grade.....	10.26	10.31	10.32
Average GS salary.....	\$27,094	\$28,651	\$28,885
Average salary of ungraded positions.....	\$23,399	\$24,958	\$25,142
Reimbursable:			
Total number of full-time permanent positions.....	1,606	1,438	1,357
Total compensable workyears:			
Full-time equivalent employment.....	2,374	2,289	2,205
Full-time equivalent of overtime and holiday hours.....	43	75	75
Average ES salary.....	\$50,112	\$55,638	\$57,787
Average GS grade.....	10.26	10.31	10.32
Average GS salary.....	\$27,094	\$28,651	\$28,885
Average salary of ungraded positions.....	\$23,399	\$24,958	\$25,142

GEOLOGICAL SURVEY—Continued

General and special funds—Continued

BARROW AREA GAS OPERATION, EXPLORATING, AND DEVELOPMENT

For necessary expenses of carrying out the provisions of section 104 of Public Law 94-258, \$6,400,000 to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	14-0801-0-1-271	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Barrow area gas operation, exploration and development (costs—obligations)			6,400
Financing:				
40.00	Budget authority (appropriation)			6,400
Relation of obligations to outlays:				
71.00	Obligations incurred, net			6,400
72.40	Obligated balance, start of year			
74.40	Obligated balance, end of year			-500
90.00	Outlays			5,900

Note.—Includes \$6,400,000 in 1983 for functions previously financed from:

	1981	1982
Department of the Interior—Exploration of National Petroleum Reserve in Alaska	2,861,000	6,975,000

Barrow area gas operation exploration and development.—The requested funding is for carrying out the provisions of section 104(e) of Public Law 94-258. Funds are used for the operation and maintenance of natural gas fields to supply gas to the native village of Barrow, as well as to other native communities and Federal installations at or near Point Barrow, Alaska. 1983 will be the first year during which the Geological Survey will be required to fund the full cost of providing a stand-alone base camp for operation and maintenance of the Barrow gas fields. During prior years, the Office of Naval Research operated the gas fields for the Geological Survey under an Interservice support agreement. The actual operation of the gas fields was accomplished through the contractor whom the Office of Naval Research had selected to operate the Naval Arctic Research Laboratory. Under the Interservice support agreement, the Geological Survey was assessed a proportionate share of the base camp costs. Because the Navy is expected to close the Naval Arctic Research Laboratory during 1982, the Geological Survey must provide its own operating base in 1983.

Object Classification (in thousands of dollars)

Identification code	14-0801-0-1-271	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent			287
11.3	Other than full-time permanent			50
11.5	Other personnel compensation			1
11.1	Total personnel compensation			338
12.1	Personnel benefits: Civilian			81
21.1	Travel and transportation of persons			50
22.0	Transportations of things			1
23.2	Communications, utilities, and other rent			20
24.0	Printing and reproduction			4
25.0	Other services			5,905
26.0	Supplies and materials			1
99.9	Total obligations			6,400

Personnel Summary

Total number of full-time permanent positions	10
Total compensable workyears:	
Full-time equivalent employment	15
Full-time equivalent of overtime and holiday hours	0
Average GS grade	10.32
Average GS salary	\$28,885

EXPLORATION OF NATIONAL PETROLEUM RESERVE IN ALASKA

For necessary expenses of carrying out the provisions of section 104 of Public Law 94-258, \$2,288,000, to remain available until expended. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	14-0805-0-1-271	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Evaluation and assessment of National Petroleum Reserve in Alaska	108,220	53,048	3,970
	2. Barrow area gas operation, exploration and development	2,861	6,975	
	Total program costs, funded	111,081	60,023	3,970
	Change in selected resources (stores, undelivered orders)	10,445	-45,465	-3,970
10.00	Total obligations	121,526	14,558	
Financing:				
21.40	Unobligated balance available, start of year	-26,887	-12,362	
24.40	Unobligated balance available, end of year	12,362		
39.00	Budget authority	107,001	2,196	
Budget authority:				
40.00	Appropriation	107,001	2,288	
40.00	Reduction pursuant to Public Law 97-100		-92	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	121,526	14,558	
72.40	Obligated balance, start of year	103,295	110,316	49,893
74.40	Obligated balance, end of year	-110,316	-49,893	-45,923
90.00	Outlays	114,505	74,981	3,970

Note.—Excludes \$6,400,000 in 1983 for activities transferred to "Barrow area gas operation, exploration, and development" Department of the Interior. Comparable amounts for 1981 (\$2,861,000) and 1982 (\$6,975,000) are included above.

Exploration of the National Petroleum Reserve in Alaska.—During 1981, the exploration and evaluation of the petroleum resources of National Petroleum Reserve in Alaska was completed.

Closeout activities will be completed in 1982. Beginning in 1983, funding for Barrow area gas operation, exploration, and development will be provided through a separate account.

Object Classification (in thousands of dollars)

Identification code	14-0805-0-1-271	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	827	287	
11.3	Other than full-time permanent	187	50	
11.5	Other personnel compensation	33	6	
11.9	Total personnel compensation	1,047	343	
12.1	Personnel benefits: Civilian	160	82	
21.0	Travel and transportation of persons	159	50	
22.0	Transportation of things	8	15	
23.1	Standard level user charges	37	47	

23.2	Communications, utilities, and other rent.....	75	41	.....
24.0	Printing and reproduction.....	32	35	.....
25.0	Other services.....	119,783	13,938	.....
26.0	Supplies and materials.....	219	5	.....
31.0	Equipment.....	6	2	.....
99.9	Total obligations.....	121,526	14,558	.....

Personnel Summary

Total number of full-time permanent positions.....	12	10	.....
Total compensable workyears:			
Full-time equivalent employment.....	32	15	.....
Full-time equivalent of overtime and holiday hours.....	0	0	.....
Average GS grade.....	10.26	10.31	.....
Average GS salary.....	\$27,094	\$28,651	.....

PAYMENTS FROM PROCEEDS, SALE OF WATER

Program and Financing (in thousands of dollars)

Identification code	14-5662-0-2-301	1981 actual	1982 est.	1983 est.
Financing:				
21.40	Unobligated balance available, start of year	-42	-45	-45
24.40	Unobligated balance available, end of year..	45	45	45
60.00	Budget authority (appropriation) (permanent, indefinite, special fund).....	2		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
90.00	Outlays.....	-1		

Payments from proceeds, sale of water.—When lessees or operators drilling for oil and gas on public lands strike water, water wells may be developed by the Department from proceeds from sale of water from existing wells (30 U.S.C. 221-229).

ADMINISTRATIVE PROVISIONS

The amount appropriated for the Geological Survey shall be available for purchase of not to exceed 18 passenger motor vehicles, for replacement only; reimbursement to the General Services Administration for security guard services; contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for observation wells; expenses of the U.S. National Committee on Geology; and payment of compensation and expenses of persons on the rolls of the Geological Survey appointed, as authorized by law, to represent the United States in the negotiation and administration of interstate compacts. (31 U.S.C. 638a (a) and (b); 43 U.S.C. 31, 36(b); 66 Stat. 453; Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Intragovernmental funds:

DIGITAL CARTOGRAPHY

For necessary expenses of the Geological Survey in developing a digital cartographic data base, \$3,873,000, to remain available until expended. (Additional authorizing legislation required.)

Program and Financing (in thousands of dollars)

Identification code	14-4527-0-4-306	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Digital cartography (total program costs, funded—obligations).....			4,373
Financing:				
11.00	Offsetting collections from: Federal funds... ..			-500
40.00	Budget authority (appropriation)			3,873
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			3,873
74.40	Obligated balance, end of year.....			-543
90.00	Outlays.....			3,330

Note.—These activities were previously financed from:

	1981	1982
Department of the Interior, Surveys, Investigations, and Reserve.....	\$2,034,000	\$3,873,000

Legislation is pending to establish a revolving fund that will finance a digital cartographic data program. The program would produce and make available digital data from existing map series in formats suitable for computer-based analysis. Initial areas of coverage will be determined on a priority basis to meet the needs of Federal agencies. This program is currently financed by direct appropriation. The revolving fund would facilitate the growth of the data base and the services provided. Amounts charged for digital cartographic products will eventually be the primary revenue source for the fund. It is anticipated that appropriations will be required to provide working capital until the fund reaches a self-sustaining level.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Sales program.....			500
Expense.....			3,873
Net operating loss, sales program.....			4,373

Financial Condition (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Assets:			
Fund balances with Treasury.....			800
Accounts receivable, net.....			50
Real property and equipment, net.....			100
Other assets, net.....			3,423
Total assets.....			4,373
Liabilities:			
Accounts payable.....			500
Debt issued under borrowing authority: Borrowing from Treasury.....			3,873
Total liabilities.....			4,373

Object Classification (in thousands of dollars)

Identification code	14-4527-0-4-306	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....			1,802
11.3	Positions other than permanent.....			314
11.5	Other personnel compensation.....			21
Total personnel compensation.....				
12.1	Personnel benefits: Civilian.....			206
21.0	Travel and transportation of persons.....			110

GEOLOGICAL SURVEY—Continued
Intragovernmental funds—Continued
DIGITAL CARTOGRAPHY—Continued
Object Classification (in thousands of dollars)—Continued

Identification code	1981 actual	1982 est.	1983 est.
14-4527-0-4-306			
22.0 Transportation of things.....			30
23.1 Standard level user charges.....			81
23.2 Communications, utilities, and other rent....			56
24.0 Printing and reproduction.....			10
25.0 Other services.....			443
26.0 Supplies and materials.....			800
31.0 Equipment.....			
99.9 Subtotal direct obligations.....			3,873
Reimbursable obligations:			
25.0 Other services.....			500
99.9 Total obligations.....			4,373
Personnel Summary			
Total number of permanent positions.....			70
Total compensable workyears:			
Full-time equivalent employment.....			92
Full-time equivalent of overtime and holiday hours.....			0
Average GS grade.....			10.32
Average GS salary.....			\$28,885

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-3908-0-4-306			
Program by activities:			
1. National mapping, geography and surveys.....	180		
2. Geologic and mineral resource surveys and mapping.....	20,164		
3. Water resources investigations.....	18,689		
5. Earth sciences applications.....	42		
10.00 Total program costs, funded—obligations (object class 25.0).....	39,075		
Financing:			
11.00 Offsetting collections from: Federal funds...	—39,075		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.98 Obligated balance, start of year: Fund balance.....	13,388	28,815	
73.98 Obligated balance transferred net.....		—28,815	
74.98 Obligated balance, end of year.....	—28,815		
90.00 Outlays.....	—15,427		

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

Federal Funds

General and special funds:

REGULATION AND TECHNOLOGY

For necessary expenses to carry out the provisions of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, [\$60,953,000] \$62,173,000, including the purchase of not to exceed [10] 35 passenger motor vehicles for replacement only and of which \$3,960,000 shall be derived from the Abandoned Mine Reclamation Fund for administrative expenses associated with the management of funds provided under the head "Abandoned Mine Reclamation Fund".

(Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-1801-0-1-302			
Program by activities:			
1. State regulatory program grants.....		30,232	33,400
2. Federal regulatory programs.....	23,117	25,577	19,153
3. Mineral institutes ¹	860		
4. Small operator assistance payments.....		19,233	
5. General administration.....	3,373	8,506	9,620
Total program costs, funded.....	27,350	83,548	62,173
Change in selected resources (undelivered orders).....	42,589	—19,233	
10.00 Total obligations.....	69,939	64,315	62,173
Financing:			
11.00 Reimbursements.....	—92		
17.00 Recovery of prior year obligations.....		—267	
21.40 Unobligated balance available, start of year.....		—5,800	
24.00 Unobligated balance available, end of year..	5,800		
25.00 Unobligated balance lapsing.....	19,832	267	
39.00 Budget authority	95,479	58,515	62,173
Budget authority:			
40.00 Appropriation (general fund).....	92,833	60,953	58,213
40.00 Appropriation (special fund).....			3,960
40.00 Reduction pursuant to Public Law 97-100.....		—2,438	
40.01 Appropriation rescinded (Public Law 97-12).....	—3,154		
43.00 Appropriation (adjusted)	89,679	58,515	62,173
50.00 Reappropriation	5,800		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	69,847	64,315	62,173
72.40 Obligated balance, start of year.....	69,753	63,105	60,787
74.40 Obligated balance, end of year.....	—63,105	—60,787	—57,132
77.00 Adjustments in expired accounts.....	—1,709		
78.00 Adjustments in expired accounts.....		—267	
90.00 Outlays.....	74,786	66,366	65,828

¹Excludes \$9,244,000 in 1982 for Mineral Institutes activities transferred to Department of Interior, Bureau of Mines. Comparable amount for 1981 (\$9,629,000) is included above.

1. *State regulatory program grants.*—This program activity is to provide grants to States for the operation of permanent enforcement programs under the terms of the Act. As of August 31, 1981, 16 of the 27 States with actual or planned coal mining facilities had approved State programs. Ten of the remaining States are expected to attain primacy and begin implementation of their programs in 1982. It is anticipated that favorable consideration will be given to a supplemental request should States demonstrate a need for and capability to administer additional grant funds in 1983.

2. *Federal regulatory programs.*—This activity includes programs for Federal oversight of State permanent regulatory programs, for monitoring State inspection and enforcement, and for the provision of technical assistance to States and the administration of the Federal coal program.

3. *Mineral institutes.*—This activity is funded under the Bureau of Mines, Mines and Minerals account in 1982.

5. *General administration.*—This activity includes: the Offices of the Director and Assistant Directors; the Headquarters staffs for Public Affairs, Equal Employment Opportunity, Congressional Liaison, and Regula-

tory and Issues Management; and the Divisions of Financial Management and Planning, Personnel, and Management Services. Also financed are certain categories of Office-wide expenses most readily accommodated in a single budget line item. Examples of the latter include: office rent, telephones, postage, and Departmental assessments for services such as building guards and the employee health unit. The amount of \$3,960,000 will be reimbursed to the general fund from the Abandoned Mine Reclamation Fund.

Object Classification (in thousands of dollars)

Identification code	14-1801-0-1-302	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	16,846	13,373	11,228
11.3	Other than full-time permanent.....	1,460	1,963	1,243
11.5	Other personnel compensation.....	217	406	377
11.9	Total personnel compensation.....	18,523	15,742	12,848
12.1	Personnel benefits: Civilian.....	1,891	2,124	1,985
13.0	Benefits for former personnel.....	31	796	.....
21.0	Travel and transportation of persons.....	966	1,558	1,356
22.0	Transportation of things.....	96	311	140
23.1	Standard level user charges.....	625	625	480
23.2	Communications, utilities, and other rent....	1,571	1088	725
24.0	Printing and reproduction.....	431	391	290
25.0	Other services.....	8,090	10,665	9,977
26.0	Supplies and materials.....	561	570	622
31.0	Equipment.....	86	213	350
41.0	Grants, subsidies, and contributions.....	36,983	30,232	33,400
42.0	Insurance claims and indemnities.....	8	.....	.....
43.0	Interest and dividends.....	77	.....	.....
99.9	Total obligations.....	69,939	64,315	62,173

Personnel Summary

Total number of full-time permanent positions.....	768	466	446
Total compensable workyears:			
Full-time equivalent employment.....	718	566	525
Full-time equivalent of overtime and holiday hours.....	4	8	8
Average ES salary.....	\$50,112	\$56,002	\$57,946
Average GS grade.....	10.08	10.12	10.26
Average GS salary.....	\$25,485	\$25,620	\$26,986

ABANDONED MINE RECLAMATION FUND

For necessary expenses to carry out the provisions of title IV of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, including the purchase of not more than [15] 10 passenger motor vehicles for replacement only, to remain available until expended, [\$106,335,000] \$97,649,000 [of which \$16,000,000 shall be available to the Bureau of Mines to carry out research, demonstration, and reclamation projects authorized by section 403, Public Law 95-87,] to be derived from receipts of the Abandoned Mine Reclamation Fund. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year.....	295,936	406,108	514,851
Receipts (net) authorized.....	192,657	210,825	217,153
Total available for appropriation.....	488,593	616,933	732,004
Appropriation:			
Abandoned Mine Reclamation Fund.....	-82,485	-102,082	-93,469
Regulation and technology.....	.....	.....	-3,960
Unappropriated balance, end of year.....	406,108	514,851	634,575

Program and Financing (in thousands of dollars)

Identification code	14-5015-0-2-302	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	State reclamation program grants.....	1,005	68,131	120,000
2.	Federal reclamation program.....	44,128	73,248	17,649
3.	Small operator assistance payments.....	822	18,751	17,600
	Total program costs, funded.....	45,955	160,130	155,249
	Change in selected resources (undelivered orders).....	6,595	-16,608	-11,833
10.00	Total obligations.....	52,550	143,522	143,416
Financing:				
11.00	Reimbursements.....	-3	.....	.....
17.00	Recovery of prior year obligations.....	-2,717	.....	.....
21.40	Unobligated balance available, start of year.....	-54,552	-87,207	-45,767
24.40	Unobligated balance available, end of year..	87,207	45,767	.....
39.00	Budget authority.....	82,485	102,082	97,649
Budget authority:				
40.00	Appropriation.....	82,485	106,335	97,649
40.00	Reduction pursuant to Public Law 97-100.....	.....	-4,253	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	52,547	143,522	143,416
72.40	Obligated balance, start of year.....	88,312	81,777	154,699
74.40	Obligated balance, end of year.....	-81,777	-154,699	-217,595
78.00	Adjustments in expired accounts.....	-2,717	.....	.....
90.00	Outlays.....	56,365	70,600	80,520

1. *State reclamation program grants.*—This activity provides for grants to States to reclaim lands damaged from past mining practices. Under the Surface Mining Control and Reclamation Act of 1977, States with approved regulatory (enforcement) programs may also have reclamation programs and annual reclamation project plans approved. Upon approval, a State is entitled to a minimum of 50% of fund revenue derived from operating mines in the State. The program level for 1983 is based on an estimated 26 States having reclamation programs approved by mid-1982. It assumed that due to startup delays a carryover balance will supplement the request for \$78.5 million in new budget authority. It is anticipated that favorable consideration will be given to a supplemental request should States demonstrate a need for and capability to administer additional grant funds in 1983.

2. *Federal reclamation program.*—This activity includes fee collection and assistance to States in developing their reclamation programs as well as abandoned mine lands reclamation projects (including the Rural Abandoned Mine program administered by Soil Conservation Service) undertaken directly by the Office of Surface Mining and other Federal agencies. The program level for 1983 will provide for addressing emergency projects, for conducting the fund management responsibilities and for providing to the States technical assistance on reclamation projects.

3. *Small operator assistance payments.*—This activity provides for payments for authorized services to eligible coal mine operators in preparing applications for mining permits under a permanent State or Federal regulatory program. These services include determining the probable hydrologic consequences of the proposed

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT—
Continued

General and special funds—Continued

ABANDONED MINE RECLAMATION FUND—Continued

mining operation and analysis of test borings or core samplings. Small operator payments in 1983 will be financed entirely from the unobligated balances from prior year appropriations.

Identification code 14-5015-0-2-302 1981 actual 1982 est. 1983 est.

OFFICE OF SURFACE MINING, RECLAMATION, AND ENFORCEMENT

Personnel compensation:				
11.1	Full-time permanent.....	7,003	6,729	4,770
11.3	Other than full-time permanent.....	697	370	845
11.5	Other personnel compensation.....	62	79	73
11.9	Total personnel compensation.....	7,762	7,178	5,688
12.1	Personnel benefits: Civilian.....	886	817	743
13.0	Benefits for former personnel.....	3	263	.....
21.0	Travel and transportation of persons.....	542	811	563
22.0	Transportation of things.....	69	163	120
23.1	Standard level user charges.....	438	482	510
23.2	Communications, utilities, and other rent....	749	361	375
24.0	Printing and reproduction.....	270	200	210
25.0	Other services.....	15,853	41,868	10,025
26.0	Supplies and materials.....	193	203	250
31.0	Equipment.....	90	200	250
32.0	Lands and structures.....	41	.....	.....
41.0	Grants, subsidies, and contributions.....	14,341	85,768	121,032
42.0	Insurance claims and indemnities.....	2	.....	.....
99.0	Subtotal, direct obligations.....	41,239	138,314	139,766

ALLOCATION TO SOIL CONSERVATION SERVICE

Personnel compensation:				
11.1	Full-time permanent.....	3,667	2,528	1,874
11.3	Other than full-time permanent.....	141	94	54
11.5	Other personnel compensation.....	78	0	0
11.9	Total personnel compensation.....	3,886	2,622	1,928
12.1	Personnel benefits: Civilian.....	417	281	206
21.0	Travel and transportation of persons.....	163	118	93
22.0	Transportation of things.....	33	22	14
23.1	Standard level user charges.....	112	74	46
23.2	Communications, utilities, and other rent....	280	185	115
24.0	Printing and reproduction.....	41	27	17
25.0	Other services.....	870	500	365
26.0	Supplies and materials.....	123	81	56
31.0	Equipment.....	168	10	10
41.0	Grants, subsidies, and contributions.....	5,218	1,288	800
99.0	Subtotal, obligations, allocation ac- counts.....	11,311	5,208	3,650
99.9	Total obligations.....	52,550	143,522	143,416

Personnel Summary

OFFICE OF SURFACE MINING, RECLAMATION, AND ENFORCEMENT

Total number of full-time permanent positions.....	268	271	192
Total compensable workyears:			
Full-time equivalent employment.....	718	328	262
Full-time equivalent of overtime and holiday hours.....	4	6	6
Average ES salary.....	\$50,112	\$56,002	\$57,946
Average GS grade.....	10.08	10.12	10.26
Average GS salary.....	\$25,485	\$25,620	\$26,986

ALLOCATION TO SOIL CONSERVATION SERVICE

Total number of full-time permanent positions.....	164	109	80
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Total compensable workyears:			
Full-time equivalent employment.....	172	114	83
Full-time equivalent of overtime and holiday hours.....	3	0	0
Average GS grade.....	8.73	8.73	8.73
Average GS salary.....	\$21,969	\$23,024	\$23,024

BUREAU OF MINES
Federal Funds

General and special funds:

MINES AND MINERALS*

*See Part III for additional information.

For expenses necessary for conducting inquiries, technological investigations and research concerning the extraction, processing, use and disposal of mineral substances without objectionable social and environmental costs; to foster and encourage private enterprise in the development of mineral resources and the prevention of waste in the mining, minerals, metal and mineral reclamation industries; to inquire into the economic conditions affecting those industries; to promote health and safety in mines and the mineral industry through research; and for other related purposes as authorized by law, [\$151,964,000, of which \$9,629,000 shall be available to carry out the provisions of title III of the Surface Mining Control and Reclamation Act of 1977 (30 U.S.C. 1221), and of which \$108,161,000] \$124,676,000, of which \$77,946,000 shall remain available until expended. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code 14-0959-0-1-306 1981 actual 1982 est. 1983 est.

Program by activities:

Direct program:			
1. Minerals research:			
(a) Minerals health and safety technology.....	57,734	47,360	37,823
(b) Minerals environmental technology.....	25,307	11,397	6,235
(c) Mineral resources technology.....	24,883	32,604	33,888
2. Minerals information:			
(a) Data collection and analysis.....	13,381	19,597	20,408
(b) Land assessments.....	3,859	9,412	5,427
3. Mineral institutes.....	.....	9,244	.....
4. General administration.....	15,775	20,247	20,895
5. Construction and rehabilitation.....	.....	336	.....
Total, direct program.....	140,939	150,197	124,676

Reimbursable program:

1. Minerals research:			
(a) Minerals health and safety technology.....	7,845	7,700	7,700
(b) Minerals environmental technology.....	1,566	2,000	2,000
(c) Mineral resources technology.....	1,706	1,000	1,000
2. Minerals information:			
(a) Data collection and analysis.....	6	10	10
(b) Land assessments.....	2,381	2,400	2,400
4. General administration.....	4,558	4,600	4,600
Total, reimbursable program.....	18,062	17,710	17,710

Total program costs, funded.....	159,001	167,907	142,386
Change in selected resources (undelivered orders).....	2,723	1,500	1,400
10.00 Total obligations.....	161,724	169,407	143,786

Financing:

11.00 Offsetting collections from: Federal funds...	-18,673	-19,210	-19,110
17.00 Recovery of prior year obligations.....	-357	.....	.....
21.40 Unobligated balance available, start of year	-4,318	-3,668	.....
24.40 Unobligated balance available, end of year..	3,668	.....	.....
25.00 Unobligated balance lapsing.....	275	.....	.....
39.00 Budget authority.....	142,319	146,529	124,676

Budget authority:				
40.00	Appropriation.....	142,319	151,964	124,676
40.00	Reduction pursuant to Public Law 97-100.....		-6,079	
42.00	Transferred from other accounts.....		644	
43.00	Appropriation (adjusted).....	142,319	146,529	124,676
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	143,051	150,197	124,676
72.40	Obligated balance, start of year.....	83,487	68,271	67,919
74.40	Obligated balance, end of year.....	-68,271	-67,919	-61,159
77.00	Adjustments in expired accounts.....	-1,216		
78.00	Adjustments in unexpired accounts.....	-357		
90.00	Outlays.....	156,694	150,549	131,436

1. *Minerals research*—(a) *Minerals health and safety technology*.—The 1983 research program in this area continues to give first priority to the health and safety of the miner through research to lower the probability of mine accidents and occupational illnesses. Research is focused on a broad range of safety and engineering-related health problems in coal, metal and nonmetal mines, including respirable dust, fires and explosion prevention, industrial hygiene, radiation hazards, post disaster survival and rescue, ground control, ventilation, noise, and systems engineering. Research develops hardware and systems to solve safety and health problems and provides basic scientific and engineering data to support the regulatory and standard setting activities of the Mine Safety and Health Administration. The decrease in this program reflects the administration's policy to limit federally supported research and development to high-risk projects with long-term payoff and to rely on industry for support of research and development in other areas.

(b) *Minerals environmental technology*.—Research is conducted to develop the techniques and technology needed to reduce the adverse environmental effects associated with mining and minerals processing activities. All commodities, metal, nonmetallic minerals and fuels, are considered in this program, as are all phases of the mineral cycle from exploratory activities through recycling. The 1983 program addresses problems in surface and underground waste disposal and utilization, water management, subsidence prevention and control, reclamation, mine closure and surface stability. The recommended program level will accommodate the priority research needs of the Office of Surface Mining.

(c) *Mineral resources technology*.—Investigations are conducted to advance mineral science and technology through the development of more economical engineering materials and techniques for beneficiation, recovery and purification of minerals and metals, and the provision of fundamental scientific data required for a comprehensive knowledge base. Research efforts seek to provide solutions to technological problems to reduce requirements for critical and strategic minerals through conservation, substitution, and maximum recovery of minerals and metals from domestic resources.

2. *Minerals information*—(a) *Data collection and analysis*.—This program provides a comprehensive base of minerals information involving domestic and international production and consumption of approximately 100 nonfuel minerals. The program also supports implementation of provisions in the National Materials and Minerals Policy, Research and Development Act of 1980

through improved capability to analyze potential supply/demand problems of minerals.

(b) *Land assessments*.—Mineral assessments are made on wilderness lands, wilderness study areas, and other public lands to provide data on mineral occurrences and potential for use in considering public land use decisions. In addition, mineral assessments of the Forest Service's Roadless Area Review and Evaluation Study (RARE II) are jointly carried out by the Bureau and Geological Survey. Environmental and engineering investigations also are undertaken in areas affected by water resource development and other commitments of lands to single purpose use. The request for this program will allow 1983 deadlines for studies of Forest Service RARE II further planning areas to be met within a context of limiting mineral assessments to highest priority areas.

3. *Mineral institutes*.—As in 1982, no funds are requested for this program in 1983 because other sources of public and private support are adequate to meet program objectives.

4. *General administration*.—The general administration program finances executive guidance and administrative services for the Bureau of Mines.

5. *Construction and rehabilitation*.—Funds will be expended in 1982 to perform the engineering and design work related to the construction of the research facility near Bruceton, Pennsylvania. A supplemental for the construction has been requested for 1982. No funding is proposed for this program in 1983.

Object Classification (in thousands of dollars)

Identification code	14-0959-0-1-306	1981 actual	1982 est.	1983 est.
BUREAU OF MINES				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	52,139	57,248	52,434
11.3	Other than full-time permanent.....	5,738	5,106	3,395
11.5	Other personnel compensation.....	666	674	668
11.9	Total personnel compensation.....	58,543	63,028	56,497
12.1	Personnel benefits: Civilian.....	6,545	6,920	7,186
13.0	Benefits for former personnel.....	43	10	10
21.0	Travel and transportation of persons.....	2,774	2,774	2,549
22.0	Transportation of things.....	831	916	916
23.1	Standard level user charges.....	2,764	3,471	5,139
23.2	Communications, utilities, and other rent....	6,015	4,688	5,329
24.0	Printing and reproduction.....	1,093	1,011	1,011
25.0	Other services.....	52,731	47,796	35,786
26.0	Supplies and materials.....	4,463	4,473	4,473
31.0	Equipment.....	5,771	5,780	5,780
32.0	Lands and structures.....	895		
41.0	Grants, subsidies, and contributions.....		8,915	
42.0	Insurance claims and indemnities.....	11		
99.0	Subtotal, direct obligations.....	142,479	149,782	124,676
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	5,279	3,979	3,835
11.3	Other than full-time permanent.....	637	361	346
11.5	Other personnel compensation.....	56	57	57
11.0	Total personnel compensation.....	5,972	4,397	4,238
12.1	Personnel benefits: Civilian.....	421	390	379
21.0	Travel and transportation of persons.....	181	150	150
22.0	Transportation of things.....	168	60	60
23.2	Communications, utilities, and other rent....	2,188	2,108	2,108
24.0	Printing and reproduction.....	61	62	62

BUREAU OF MINES—Continued
General and special funds—Continued
MINES AND MINERALS—Continued
Object Classification (in thousands of dollars)—Continued

Identification code	14-0959-0-1-306	1981 actual	1982 est.	1983 est.
25.0	Other services	8,732	11,440	11,510
26.0	Supplies and materials	797	400	400
31.0	Equipment	243	203	203
32.0	Lands and structures.....	-90		
99.0	Subtotal, reimbursable obligations.....	18,673	19,210	19,110
ALLOCATION TO GENERAL SERVICES ADMINISTRATION				
25.0	Other services	572	415	
99.9	Total obligations.....	161,724	169,407	143,786

Personnel Summary

Direct:				
	Total number of full-time permanent positions	2,223	2,243	2,093
	Total compensable workyears:			
	Full-time equivalent employment.....	2,455	2,548	2,272
	Full-time equivalent of overtime and holiday hours.....	21	21	21
	Average ES salary	\$50,112	\$56,139	\$58,148
	Average GS grade	9.60	9.63	9.63
	Average GS salary	\$22,540	\$24,907	\$24,906
	Average salary of ungraded positions.....	\$21,121	\$22,135	\$22,135
Reimbursable:				
	Total number of full-time permanent positions	191	171	171
	Total compensable workyears:			
	Full-time equivalent employment.....	223	166	167
	Full-time equivalent of overtime and holiday hours.....	2	2	2
	Average ES salary	\$50,112	\$56,139	\$58,148
	Average GS grade	9.60	9.63	9.63
	Average GS salary	\$22,540	\$24,907	\$24,906
	Average salary of ungraded positions.....	\$21,121	\$22,135	\$22,135

DRAINAGE OF ANTHRACITE MINES*

*See Part III for additional information.

Program and Financing (in thousands of dollars)

Identification code	14-0956-0-1-306	1981 actual	1982 est.	1983 est.
Program by activities:				
	Contribution to the Commonwealth of Pennsylvania (program costs, funded)...	671	302	300
	Change in selected resources (undelivered orders)	264	-300	-300
10.00	Total obligations (object class 41.0)	935	2	
Financing:				
21.40	Unobligated balance available, start of year	-1,928	-993	-991
24.40	Unobligated balance available, end of year..	993	991	991
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	935	2	
72.40	Obligated balance, start of year.....	735	1,025	727
74.40	Obligated balance, end of year.....	-1,025	-727	-427
90.00	Outlays.....	645	300	300

Drainage of anthracite mines.—Funds appropriated in 1956 (69 Stat. 460) are expended on a matched-fund basis with the Commonwealth of Pennsylvania. The funds are provided for the conservation of anthracite

coal resources and the prevention of flooding and damage to surface lands or structures through flood control and anthracite mine drainage. The act of July 15, 1955, was amended by the act of October 15, 1962 (76 Stat. 934), to further provide for the filling of voids in abandoned coal mines in the interest of public health and safety.

ADMINISTRATIVE PROVISION

The Secretary is authorized to accept lands, buildings, equipment, and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private: *Provided*, That the Bureau of Mines is authorized during the current fiscal year, to sell directly or through any Government agency, including corporations, any metal or mineral product that may be manufactured in pilot plants operated by the Bureau of Mines, and the proceeds of such sales shall be covered into the Treasury as miscellaneous receipts.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of parent appropriations as follows:
Funds appropriated to the President, "Appalachian Regional Development Program."
Funds appropriated to the Department of the Interior, Office of Surface Mining Reclamation and Enforcement, "Abandoned Mine Reclamation Fund."

Public enterprise funds:

HELIUM FUND

Program and Financing (in thousands of dollars)

Identification code	14-4053-0-3-306	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs, funded:				
	1. Production and sales	5,777	7,490	7,847
	2. Administrative and other expenses.....	659	751	765
	Total operating costs.....	6,436	8,241	8,612
Helium stored underground:				
	1. Crude helium produced for storage ...	2,418	1,925	1,550
	2. Transmission and storage operations..	630	760	805
	Total costs, helium stored underground.....	3,048	2,685	2,355
Capital investment, funded: Land, structures, and equipment.....				
		1,151	1,756	2,063
	Total program costs, funded	10,635	12,682	13,030
Change in selected resources (helium for sale, supplies, and deferred charges and undelivered orders).....				
		312	-162	-50
10.00	Total obligations.....	10,947	12,520	12,980
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Sale of helium.....	-8,790	-8,400	-8,400
11.00	Other revenue.....	-4,368	-4,348	-4,807
14.00	Non-Federal sources: Sale of fixed assets.....	-175	-100	-100
17.00	Recovery of prior year obligations	-44		
21.98	Unobligated balance available, start of year: Fund balance	-2,000	-4,430	-4,758
24.98	Unobligated balance available, end of year: Fund balance	4,430	4,758	5,085
39.00	Budget authority			

Relation of obligations to outlays:				
71.00	Obligations incurred, net	-2,386	-328	-327
72.10	Receivables in excess of obligations, start of year: Fund balance	1,039		
	Obligated balance, start of year:			
72.49	Contract authority	8,892	8,892	8,892
72.98	Fund balance		-1,140	-1,468
74.10	Receivables in excess of obligations, end of year: Fund balance			
74.49	Obligated balance, end of year:			
	Contract authority	-8,892	-8,892	-8,892
74.98	Fund balance	1,140	1,468	1,795
78.00	Adjustments in unexpired accounts	-44		
90.00	Outlays	-251		

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year	8,892	8,892	8,892
Unfunded balance, end of year	8,892	8,892	8,892

The authorized purpose of the Helium Act Amendments of 1960, Public Law 86-777, (50 U.S.C. 167), is to provide for the current and foreseeable future requirements for helium for essential Government activities. The program involves the conservation, production, sale, and distribution of helium and requires significant activities in the following areas:

- (a) Acquisition, construction, operation, and management of helium plants, gasfields, helium storage fields, pipelines, and fleets of helium tank cars and semi-trailers.
- (b) Searching for and evaluating new sources of helium-bearing natural gas and negotiating contracts for supplies of helium-bearing natural gas.
- (c) Establishing reserves of helium.
- (d) Experimentation and research to discover new helium supplies and to improve methods of helium production, purification, transportation, liquefaction, storage, and utilization.

Income from helium sales, services, and rentals of containers is estimated to provide the required funding for program cash outlay through 1983.

During 1983, the Bureau of Mines will produce and sell about 240 MMcf of Grade-A helium at its Exell Helium Plant in the Texas panhandle to meet the needs projected by DOD, NASA, DOE, and other helium-using Federal agencies. Approximately 100 MMcf, or 42 percent, will be liquefied for shipment. Additionally, the Bureau is expecting to purify about 80 MMcf of stored helium for redelivery to private industry as a contract service. Thus, the total Grade-A helium output is expected to be about 320 MMcf.

All pure helium production and shipping operations have been consolidated in the Exell-Amarillo area to assure that the Bureau's helium production capacity is adequate to meet Federal agencies' current and projected needs for helium at the lowest practicable costs.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Sales program:			
Revenue	13,159	12,748	13,207
Expense	-12,240	-16,249	-16,885
Net operating income or loss (-), sales program	919	-3,501	-3,678

Nonoperating income or loss (-):			
Proceeds from sales of fixed assets	175	140	140
Net book value of assets sold	-27	-40	-40
Net income or loss for the year	1,067	-3,401	-3,578

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury	3,039	3,290	3,290	3,290
Accounts receivable, net	1,943	2,131	2,040	2,030
Advances made	2	4	1	1
Inventories	686,365	722,408	765,794	807,157
Real property and equipment, net ..	19,537	28,045	26,590	26,628
Other assets, net	11,399	2,453	290	1,510
Total assets	722,285	758,331	798,005	840,616
Liabilities:				
Selected liabilities:				
Accounts payable and funded accrued liabilities	11,092	9,533	10,523	10,622
Advances received	444	5	179	187
Debt issued under borrowing authority:				
Borrowing from Treasury	251,650	251,650	251,650	251,650
Net worth	30,645	30,645	30,645	30,645
Interest due on net worth and borrowing	267,649	311,926	353,837	399,939
Total liabilities	561,480	603,759	646,834	693,043
Government equity:				
Selected equities:				
Unexpended budget authority:				
Fund balance	2,000	4,430	4,758	5,085
Undelivered orders	340	349	400	420
Unfinanced budget authority:				
Contract authority	-8,892	-8,892	-8,892	-8,892
Invested capital	167,357	158,685	154,905	150,980
Total Government equity	160,805	154,572	151,171	147,593
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance	36,512	36,553	36,553	36,553
Transactions: Property capitalized without use of funds	41			
Closing balance	36,553	36,553	36,553	36,553
Retained Income:				
Opening balance	124,293	118,019	114,618	114,618
Adjustment	-7,341			
Net income	1,067	-3,401	-3,578	
Closing balance	118,019	114,618	111,040	111,040
Total Government equity (end of year)	154,572	151,171	147,593	147,593

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-4053-0-3-306			
Personnel compensation:			
11.1 Full-time permanent	5,769	5,850	6,035
11.3 Other than full-time permanent	303	327	348
11.5 Other personnel compensation	210	226	247
11.9 Total personnel compensation	6,282	6,403	6,630
12.1 Personnel benefits: Civilian	599	579	609
21.0 Travel and transportation of persons	55	74	74
22.0 Transportation of things	105	201	219
23.1 Standard level user charges	92	92	94
23.2 Communications, utilities, and other rent	615	804	740
24.0 Printing and reproduction	12	13	13
25.0 Other services	1,195	1,750	1,398

BUREAU OF MINES—Continued

Public enterprise funds—Continued

HELIUM FUND—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	14-4053-0-3-306	1981 actual	1982 est.	1983 est.
26.0	Supplies and materials	1,250	1,202	848
31.0	Equipment	742	1,402	2,355
99.9	Total obligations	10,947	12,520	12,980

Personnel Summary

Total number of full-time permanent positions.....	227	227	227
Total compensable workyears:			
Full-time equivalent employment	241	235	235
Full-time equivalent of overtime and holiday hours	7	7	7
Average ES salary	\$50,112	\$56,139	\$58,148
Average GS grade	9.60	9.63	9.63
Average GS salary	\$22,540	\$24,907	\$24,906
Average salary of ungraded positions	\$21,121	\$22,135	\$22,135

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	14-3909-0-4-306	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Total obligations			
Financing:				
11.00	Offsetting collections from: Federal funds	7,818		
21.98	Unobligated balance available, start of year: Fund balance	-7,818		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	7,818		
72.98	Obligated balance, start of year: Fund balance	-6,264	652	
74.98	Obligated balance, end of year: Fund balance	-652		
77.00	Adjustments in expired accounts	478		
90.00	Outlays	1,380	652	

Trust Funds

CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	14-8287-0-7-306	1981 actual	1982 est.	1983 est.
Program by activities:				
1. Minerals research:				
	Minerals health and safety technology	4	5	5
	Minerals environmental technology		1	1
	Mineral resources technology	699	694	694
2. Minerals information: Data collection and analysis				
	.....	4		
3. General administration				
	.....	145	100	100
	Total program costs, funded	852	800	800
	Change in selected resources (undelivered orders)	26		
10.00	Total obligations	878	800	800

Financing:

17.00	Recovery of prior year obligations	-2		
21.40	Unobligated balance available, start of year	-506	-322	-322
24.40	Unobligated balance available, end of year	322	322	322
60.00	Budget authority (appropriation) (permanent, indefinite)	692	800	800
Relation of obligations to outlays:				
71.00	Obligations incurred, net	878	800	800
72.40	Obligated balance, start of year	-24	253	253
74.40	Obligated balance, end of year	-253	-253	-253
78.00	Adjustments in unexpired accounts	-2		
90.00	Outlays	599	800	800

Funds contributed by States, counties, municipalities, and private sources are used to conduct research and investigations to promote the conservation, evaluation, and development of mineral resources and the health and safety of miners, and the solution of minerals related environmental problems.

Object Classification (in thousands of dollars)

Identification code	14-8287-0-7-306	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	559	570	559
11.3	Other than full-time permanent	49	50	49
11.5	Other personnel compensation	5	5	5
11.9	Total personnel compensation	613	625	613
12.1	Personnel benefits: Civilian	40	41	40
21.0	Travel and transportation of persons	9	9	9
22.0	Transportation of things	-1	1	1
23.2	Communications, utilities, and other rent	35	35	35
24.0	Printing and reproduction		1	1
25.0	Other services	59	8	21
26.0	Supplies and materials	71	50	50
31.0	Equipment	52	30	30
99.9	Total obligations	878	800	800

Personnel Summary

Total number of full-time permanent positions.....	20	20	20
Total compensable workyears:			
Full-time equivalent employment	23	23	23
Full-time equivalent of overtime and holiday hours	0	0	0
Average ES salary	\$50,112	\$56,139	\$58,148
Average GS grade	9.60	9.63	9.63
Average GS salary	\$22,540	\$24,907	\$24,906
Average salary of ungraded positions	\$21,121	\$23,135	\$22,135

INDIAN AFFAIRS

BUREAU OF INDIAN AFFAIRS

Federal Funds

General and special funds:

OPERATION OF INDIAN PROGRAMS*

*See Part III for additional information.

For operation of Indian programs by direct expenditure, contracts, cooperative agreements and grants including expenses necessary to provide education and welfare services for Indians, either directly or in cooperation with States and other organizations, including payment (in advance or from date of admission) of care, tuition, assistance, and other expenses of Indians in boarding homes, institutions, or schools; grants and other assistance to needy Indians; maintenance of law and order and payment of rewards for information or evidence concerning violations of law on Indian reservation lands or treaty fishing rights tribal use areas; management, development, improvement, and protection of resources and appurtenant facilities under

the jurisdiction of the Bureau of Indian Affairs, including payment of irrigation assessments and charges; acquisition of water rights; advances for Indian industrial and business enterprises; operation of Indian arts and crafts shops and museums; development of Indian arts and crafts, as authorized by law; for the salaries and expenses of the Office of the Assistant Secretary-Indian Affairs; and for the general administration of the Bureau of Indian Affairs, including such expenses in field offices, **[\$835,646,000] \$849,250,000**, [of which not to exceed \$4,000,000 shall be available for grants to the Navajo Community College, pursuant to 25 U.S.C. 640C-1, as amended, and,] of which not to exceed **[\$57,349,000] \$56,003,000** for higher education scholarships and assistance to public schools under the Act of April 16, 1934 (48 Stat. 596), as amended (25 U.S.C. 452 et seq.), shall remain available for obligation until September 30, **[1983] 1984**, and the funds made available to tribes and tribal organizations through contracts authorized by the Indian Self-Determination and Education Assistance Act of 1975 (88 Stat. 2203; 25 U.S.C. 450 et seq.) shall remain available until September 30, **[1983] 1984**: *Provided*, That this carryover authority does not extend to programs directly operated by the Bureau of Indian Affairs; and includes expenses necessary to carry out the provisions of section 19(a) of Public Law 93-531, **[\$4,352,000] \$3,899,000**, to remain available until expended: *Provided further*, That none of these funds shall be expended as matching funds for programs funded under section 103(a)(1)(B)(iii) of the Vocational Education Act of 1963, as amended (20 U.S.C. 2303(a)(1)(B)(iii)) by the Act of June 3, 1977 (Public Law 95-40): *Provided further*, That notwithstanding the provisions of section 6 of said Act of April 16, 1934, as added by section 202 of the Indian Education Assistance Act (88 Stat. 2213, 2214; 25 U.S.C. 457) funds appropriated pursuant to this or any other Act for fiscal years ending September 30 of **[1981] 1982** and **[1982] 1983** may be utilized to reimburse school districts for up to the full per capita cost of educating Indian students (1) who are normally residents of the State in which such school districts are located but do not normally reside in such districts, and (2) who are residing in Federal boarding facilities for the purpose of attending public schools within such districts; *in addition, moneys received by grant to the Bureau of Indian Affairs from other Federal agencies to carry out various programs for elementary and secondary education, handicapped programs, bilingual education, and other specific programs shall be deposited into this account and remain available as otherwise provided by law.* (7 U.S.C. 1651-56; 16 U.S.C. 583, 590a-590f, 594; 25 U.S.C. 13, 305-309 309a, 318a, 381, 385, 631-640, 1481-1498; 48 U.S.C. 169, 250-250f; 29 Stat. 321; 33 Stat. 189, 595, 1048; 34 Stat. 70, 558, 1013; 36 Stat. 269, 855; 38 Stat. 582; 45 Stat. 1562, 1639; 48 Stat. 362; 49 Stat. 887; 52 Stat. 80, 707; 88 Stat. 2203; 92 Stat. 1325, 2143, 3069; 94 Stat. 929-936; Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	14-2100-0-1-999	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1. Education:				
	(a) School operations.....	185,724	176,106	179,841
	(b) Johnson-O'Malley educational assistance	28,274	26,645	25,954
	(c) Continuing education.....	49,484	53,138	50,877
2. Indian services:				
	(a) Aid to tribal government.....	22,261	23,789	26,339
	(b) Social services	90,708	90,351	98,664
	(c) Law enforcement	30,659	32,515	36,041
	(d) Housing.....	22,605	29,810	23,289
	(e) Self-determination services.....	49,896	49,222	56,882
	(f) Navajo-Hopi settlement program..	4,051	5,561	3,899
3. Economic development and employment programs:				
	(a) Employment development.....	43,829	27,120	28,410
	(b) Business enterprise development	8,382	8,136	16,046
	(c) Road maintenance.....	18,961	17,628	22,117
4. Natural resources development:				
	(a) Forestry and agriculture.....	69,542	64,165	70,989
	(b) Minerals, mining, irrigation, and power	14,052	13,578	16,214
5. Trust responsibilities:				
	(a) Indian rights protection.....	16,039	18,516	18,248

	(b) Real estate and financial trust services	26,025	27,350	28,957
	6. Facilities management.....	81,886	83,380	93,381
7. General administration:				
	(a) Management and administration ..	48,396	49,465	56,698
	(b) Employee compensation payments	3,434	4,161	4,582
	(c) Program management.....		4,350	7,822
	Overhead cost reduction			-16,000
	Total direct program	814,208	804,896	849,250
Reimbursable program:				
	1. Education	5,000	27,000	27,000
	2. Indian services	749	100	100
	3. Economic development and employment program	387	100	100
	4. Natural resources development.....	983	100	100
	5. Trust responsibilities.....	252	100	100
	6. Facilities management.....	6,354	13,500	13,500
	7. General administration.....	824	100	100
	Total reimbursable program.....	14,549	41,000	41,000
	Total program costs, funded	828,757	845,986	890,250
	Change in selected resources (undelivered orders)	17,528		
10.00	Total obligations.....	846,285	845,986	890,250
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-7,252	-35,000	-35,000
14.00	Non-Federal sources.....	-7,297	-6,000	-6,000
21.40	Unobligated balance available, start of year	-5,196	-7,766	-5,000
24.40	Unobligated balance available, end of year..	7,766	5,000	5,000
25.00	Unobligated balance lapsing	3,834		
39.00	Budget authority	838,140	802,220	849,250
Budget authority:				
40.00	Appropriation	838,140	835,646	849,250
40.00	Reductions pursuant to Public Law 97-100		-33,426	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	831,736	804,986	849,250
72.40	Obligated balance, start of year	192,103	198,982	201,968
74.40	Obligated balance, end of year.....	-198,982	-201,968	-231,834
77.00	Adjustments in expired accounts.....	-17,344		
90.00	Outlays.....	807,513	802,000	819,384
Distribution of outlays by account:				
	Resources management.....	135		
	Operation of Indian programs.....	807,378	802,000	819,384

1. **Education.**—The Bureau of Indian Affairs provides a variety of support for the education of Indian children through direct operation of schools, support of tribally operated schools, and financial assistance to public schools serving Indian children. Intermountain and Mt. Edgecumbe off-reservation boarding schools will be closed at the end of the 1982-1983 school year. They will receive funding for education, excluding the freshman class; closeout costs; and transition to other uses. While Intermountain's closure is due to the increasing excess capacity in the Bureau's boarding school system, Mt. Edgecumbe's closure is part of a continuing cooperative effort between the Bureau and the State of Alaska to establish a single system of education. Distribution of \$5 million for school operations and \$4 million for operation and maintenance funding among all Bureau schools in Alaska will be worked out in mutual agreement with the State. The number of children attending Federal, tribal, and public schools is shown below:

BUREAU OF INDIAN AFFAIRS—Continued

General and special funds—Continued

OPERATION OF INDIAN PROGRAMS—Continued

Number of pupils:	1981 actual	1982 estimate	1983 estimate
Federal and tribal schools.....	42,321	41,000	39,000
Public schools.....	177,822	179,500	181,000

The Bureau also assists Indian adults by providing financial assistance to students for higher education studies, by direct support of some tribally operated post-secondary institutions, and by offering continuing education programs in many communities. The number of participants in these programs is indicated in the following table:

Continuing education participants:	1981 actual	1982 estimate	1983 estimate
Higher education scholarships.....	16,574	17,000	17,000
Adult education enrollments.....	18,500	17,500	16,500

2. *Indian services.*—This activity includes municipal-type government services for Indian communities, along with assistance to tribes in self-government and self-determination projects, and a new initiative for small tribes to acquire and maintain needed core-management capability. Also, the activities associated with the Navajo-Hopi settlement are included. Data are presented below on selected aspects of this activity.

Social service caseloads:	1981 actual	1982 estimate	1983 estimate
General assistance.....	55,642	57,750	63,932
Child welfare.....	3,164	3,500	3,386
Families receiving services.....	15,615	15,775	15,500
Family houses started:			
New.....	641	900	690
Rehabilitation.....	4,074	5,100	3,900
HUD-assisted.....	4,126	2,500	.....

3. *Economic development and employment program.*—This activity is designed to stimulate reservation economies, and to help Indian people participate fully in those economies.

Business enterprise development is encouraged and assisted through programs of technical and financial aid, with emphasis on enterprises owned and operated by Indian individuals and organizations. An economic development initiative will provide conditional grants to Indian tribes for the purposes of (1) initiating business development of natural resources; (2) encouraging non-Federal investment; and (3) promoting sound business principles. Indian tribal organizations and individuals are assisted with securing and managing loans for resource and business enterprise development, housing, public utility facilities, education, and other purposes. Individual Indians are assisted in qualifying for, finding and occupying jobs on and near reservations consistent with their needs, capabilities, and desires. Roads are maintained to provide for the movement of people and goods as needed for the well-being of the community.

4. *Natural resources development.*—This activity is designed to provide for the conservation, development and utilization of Indian land, water, and related resources. Resources are surveyed and inventoried, and agriculture and forestry development is assisted.

5. *Trust responsibilities.*—Under this activity the Bureau's trust responsibilities toward the Indian people are carried out. This entails the protection of Indian rights and property, particularly those related to land and natural resources, and the management of assets held in trust for Indian tribes and individuals.

6. *Facilities management.*—This activity provides for the maintenance and operation of Bureau facilities and the provision for GSA owned or leased facilities.

7. *General administration.*—Provides overall direction and management of Bureau programs. These functions include executive direction; administrative services; safety management; employee compensation payments; construction management; road construction management; and education program management.

Reimbursable programs are provided primarily for operation, maintenance and repair of federally owned quarters financed by payroll deductions from employees occupying such quarters; programs funded by other Federal agencies; operation of the North Star III shipping operation in Alaska (operated in the Miscellaneous Trust account prior to 1981); and for miscellaneous goods and services provided to others.

The planned distribution of program costs requested in 1983 as compared to funds for 1981 and 1982 follows, (in thousands of dollars):

Direct program:	1981 actual	1982 estimate	1983 estimate
1. Tribe/agency operations.....	241,311	240,727	260,759
2. Area office operations.....	53,870	51,937	42,844
3. Central office staff operations.....	24,217	28,145	26,136
4. Field program operations.....	494,810	484,177	519,511
Total direct program.....	814,208	804,986	849,250
Reimbursable program (total).....	14,549	41,000	41,000
Total program.....	828,757	845,986	890,250

Tribe/agency operations are primarily programs in which tribes formally participate in setting funding priorities. Tribe/agency programs include housing, law enforcement, economic and natural resources development, and other activities similar to those conducted by a State or local government.

Central and area office staff operations represent funding for program management, executive direction and administrative services.

Field program operations support those national programs, such as education, facilities management, rights protection and welfare, which are the unique responsibility of the Bureau because of its special relationship to Indians and Indian tribes.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-2100-0-1-999			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	230,499	244,449	228,277
11.3 Other than full-time permanent.....	33,988	22,609	21,658
11.5 Other personnel compensation.....	10,237	12,327	11,304
11.8 Special personal services payments.....	2,420	.....	.....
11.9 Total personnel compensation.....	277,144	279,385	261,239
12.1 Personnel benefits: Civilian.....	31,776	32,029	29,938
13.0 Benefits for former personnel.....	1,194	.....	.....
21.0 Travel and transportation of persons.....	11,476	11,829	12,160
22.0 Transportation of things.....	8,286	8,367	8,606
23.1 Standard level user charges.....	7,261	8,000	8,000
23.2 Communications, utilities, and other rent....	11,859	11,975	12,317
24.0 Printing and reproduction.....	1,250	1,262	1,298
25.0 Other services.....	307,797	294,581	353,635
26.0 Supplies and materials.....	57,217	57,775	59,425
31.0 Equipment.....	9,797	9,892	10,174
32.0 Lands and structures.....	848	856	880
33.0 Investments and loans.....	83	.....	.....

41.0	Grants, subsidies, and contributions.....	88,175	89,035	91,578
42.0	Insurance claims and indemnities.....	52		
44.0	Refunds.....	-7		
93.9	Total direct costs funded.....	814,208	804,986	849,250
94.0	Change in selected resources.....	17,528		
99.0	Subtotal, direct obligations.....	831,736	804,986	849,250
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	1,318	11,932	12,051
11.3	Other than full-time permanent.....	62	5,100	5,151
11.5	Other personnel compensation.....	285	441	441
11.9	Total personnel compensation.....	1,665	17,473	17,643
12.1	Personnel benefits: Civilian.....	111	1,741	1,758
21.0	Travel and transportation of persons.....	23	900	900
22.0	Transportation of things.....	12	65	65
23.2	Communications, utilities, and other rent.....	69	118	75
24.0	Printing and reproduction.....	60	102	60
25.0	Other services.....	9,810	15,827	14,399
26.0	Supplies and materials.....	2,792	4,762	4,000
31.0	Equipment.....	7	12	100
41.0	Grants, subsidies, and contributions.....			2,000
99.0	Subtotal, reimbursable obligations.....	14,549	41,000	41,000
99.9	Total obligations.....	846,285	845,986	890,250

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....	12,086	11,307	10,432
Total compensable workyears:				
	Full-time equivalent employment.....	14,859	14,116	13,330
	Full-time equivalent of overtime and holiday hours.....	500	600	550
	Average ES salary.....	\$50,113	\$58,500	\$58,500
	Average GS grade.....	7.27	7.34	7.42
	Average GS salary.....	\$18,514	\$18,699	\$18,886
	Average salary of ungraded positions.....	\$16,748	\$16,915	\$17,084
Reimbursable:				
	Total number of full-time permanent positions.....	62	121	121
Total compensable workyears:				
	Full-time equivalent employment.....	62	1,140	1,140
	Full-time equivalent of overtime and holiday hours.....	14	22	22
	Average ES salary.....	\$50,113	\$58,500	\$58,500
	Average GS grade.....	7.27	7.34	7.42
	Average GS salary.....	\$18,514	\$18,699	\$18,886
	Average salary of ungraded positions.....	\$16,748	\$16,915	\$17,084

INDIAN EDUCATION ASSISTANCE*

*See Part III for additional information.

For carrying out, to the extent not otherwise provided, Part A [\$57,250,000] \$35,465,000, and Parts [B and C (\$20,930,000)] B, C, and D of the Indian Education Act, [and the General Education Provisions Act, \$81,096,000: *Provided*, That no funds shall be obligated for expenses of the Office of the Director of Indian Education after March 1, 1982, until the Secretary of Education has submitted to the Congress his report and recommendations on the study and analysis of the definition of the term "Indian" as required by section 453 of the Indian Education Act (86 Stat. 345), as amended (20 U.S.C. 1221h)] \$51,119,000. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code 14-2101-0-1-501	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Payments to local educational agencies (LEAs) and non-LEAs.....	58,246	54,960	35,465
2. Special programs for Indian students.....	14,482	14,880	9,600
3. Special programs for Indian adults.....	5,414	5,213	3,365

4. Program administration:				
	(a) Salaries and expenses.....	2,131	2,597	2,494
	(b) National advisory council.....	188	202	195
10.00	Total obligations.....	80,461	77,852	51,119
Financing:				
25.00	Unobligated balance lapsing.....	1,219		
39.00	Budget authority	81,680	77,852	51,119
Budget authority:				
40.00	Appropriation	81,680	81,096	51,119
40.00	Reduction pursuant to Public Law 97-100		-3,244	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	80,461	77,852	51,119
72.40	Obligated balance, start of year.....	34,467	59,452	63,773
74.40	Obligated balance, end of year.....	-59,452	-63,773	-43,866
77.00	Adjustments in expired accounts.....	943		
90.00	Outlays	56,419	73,531	71,026

Note.—In 1981 and 1982, these activities were financed in the Education Department, Office of Elementary and Secondary Education, Indian Education.

1. *Payments to local educational agencies (LEAs) and non-LEAs.*—Formula grants are made to local educational agencies and tribal schools for supplemental elementary and secondary programs to meet the special educational and culturally related academic needs of Indian children. About 1,100 grants will be made to LEAs and certain tribal schools serving 310,000 Indian students, with a per pupil expenditure of \$105.

In addition, an amount equal to 10% of the formula grant program is reserved for discretionary awards for Indian-controlled schools (non-LEAs). Grants may be used for supplementary programs to enrich educational experiences for Indian children or to assist in the establishment of such schools. About 19 awards serving some 6,500 children will be made.

2. *Special programs for Indian students.*—Funds support planning, pilot and demonstration projects; educational service projects; education personnel training; resource and evaluation centers; fellowships; and evaluation projects.

Competitive awards are made to Indian tribes, organizations, institutions of higher education or individuals. About 34 awards will be made in 1983. Approximately 2,000 children will be served and 458 education personnel trained. In addition, approximately 135 fellowship awards will be made for study in the areas of medicine, law, education, engineering, business administration, natural resources, and related fields. In addition, five awards will be made to Resource and Evaluation Centers to provide technical assistance and evaluation services to grantees and applicants.

3. *Special programs for Indian adults.*—Competitive grants are made to Indian tribes and organizations for programs to improve educational opportunities for Indian adults. Objectives are to decrease illiteracy among Indian adults, to increase the number of Indian adults who earn high school equivalency diplomas, and to encourage the development of programs and curriculum materials relevant to Indian culture and heritage. About 25 awards in 1983 will benefit some 8,000 adults.

4. *Program administration.*—Funds support the administrative expenses of the Office of Indian Education and the National Advisory Council on Indian Educa-

BUREAU OF INDIAN AFFAIRS—Continued
General and special funds—Continued
INDIAN EDUCATION ASSISTANCE—Continued

tion, as well as planning and evaluation studies to provide information for policy decisions and program improvement.

Object Classification (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
14-2101-0-1-501			
Personnel compensation:			
11.1 Full-time permanent.....	1,188	1,492	1,564
11.3 Other than full-time permanent.....	124	144	147
11.5 Other personnel compensation.....	62	88	91
11.9 Total personnel compensation.....	1,374	1,724	1,802
12.1 Personnel benefits: Civilian.....	124	148	160
21.0 Travel and transportation of persons.....	184	209	204
22.0 Transportation of things.....	7	5	5
23.1 Standard level user charges.....	200	150	100
23.2 Communications, utilities, and other rent....	12	20	20
24.0 Printing and reproduction.....	14	26	23
25.0 Other services.....	390	497	355
26.0 Supplies and materials.....	11	16	16
31.0 Equipment.....	3	4	4

41.0	Grants, subsidies, and contributions.....	78,142	75,053	48,430
99.9	Total obligations.....	80,461	77,852	51,119

Personnel Summary

Total number of full-time permanent positions.....	49	61	61
Total compensable workyears:			
Full-time equivalent employment.....	60	68	68
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	8.94	9.47	9.47
Average GS salary.....	\$21,327	\$22,350	\$23,423
Average salary of ungraded positions.....	\$50,112	\$57,500	\$57,500

CONSTRUCTION

For construction, major repair and improvement of irrigation and power systems, buildings, utilities, and other facilities; acquisition of lands and interests in lands; preparation of lands for farming; and architectural and engineering services by contract, **[\$97,529,000]** \$76,200,000, to remain available until expended: *Provided*, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation. (25 U.S.C. 13, 450, 465, 631-640; Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	Costs to this appropriation					Analysis of 1983 financing			
	Total estimate	To Sept. 30, 1980	1981 actual	1982 estimate	1983 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required 1983	Appropriation required to complete
14-2301-0-1-452									
Program by activities:									
Direct program:									
1. Buildings and utilities.....	288,324	12,000	50,402	62,305	50,500	103,517	113,117	60,100	199,444
2. Irrigation systems.....	770,348	437,984	30,708	19,600	29,500	66,512	53,112	16,100	199,444
3. Land acquisition.....	8,349	6,535	620	1,194					
Total direct program.....	1,067,021	456,519	81,730	83,099	80,000	170,029	166,229	76,200	199,444
Reimbursable program:									
1. Buildings and utilities.....			236	500	500				
2. Irrigation systems.....			1,741	1,500	1,500				
Total reimbursable program.....			1,977	2,000	2,000				
Total program costs, funded.....			83,707	85,099	82,000				
Change in selected resources (undelivered orders).....			10,308	51,761	1,200				
10.00 Total obligations.....			94,015	136,860	83,200				
Financing:									
11.00 Offsetting collections from: Federal funds.....			-1,977	-2,000	-2,000				
21.40 Unobligated balance available, start of year.....			-53,088	-61,232	-20,000				
24.40 Unobligated balance available, end of year.....			61,232	20,000	15,000				
39.00 Budget authority.....			100,182	93,628	76,200				
Budget authority:									
40.00 Appropriation.....			100,182	97,529	76,200				
40.00 Reduction pursuant to Public Law 97-100.....				-3,901					
Relation of obligations to outlays:									
71.00 Obligations incurred, net.....			92,038	134,860	81,200				
72.40 Obligated balance, start of year.....			84,988	100,169	150,029				
74.40 Obligated balance, end of year.....			-100,169	-150,029	-151,229				
90.00 Outlays.....			76,857	85,000	80,000				

1. *Buildings and utilities.*—This activity consists of construction and additions to Bureau facilities including funds for: (1) construction of Phase I of the Hopi Jr./Sr. High School (Ariz.), \$15,000,000; and (2) a major initiative begun in 1979 to repair existing buildings and utilities as well as improve sewer and water systems, and preparation of plans, engineering supervision, and surveys, \$45,100,000.

2. *Irrigation systems.*—This activity provides for the construction, extension, and rehabilitation of irrigation projects and related power systems on Indian reservations. For 1983, funding is included for the Fallon Irrigation Project (Nev.) as authorized by Public Law 95-337, \$1,000,000; the Grass Rope Unit, authorized by the Flood Control Act of 1944, Public Law 78-307, \$2,600,000; the completion of four small irrigation projects initiated in 1982, \$7,400,000; for a dam safety inspection and rehabilitation program, \$3,100,000; and for surveys, investigations and supervision, \$2,000,000.

Object Classification (in thousands of dollars)

Identification code	14-2301-0-1-452	1981 actual	1982 est.	1983 est.
BUREAU OF INDIAN AFFAIRS				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	3,122	1,927	1,946
11.3	Other than full-time permanent.....	907	187	190
11.5	Other personnel compensation.....	108	61	61
11.9	Total personnel compensation.....	4,137	2,175	2,197
12.1	Personnel benefits: Civilian.....	374	197	200
21.0	Travel and transportation of persons.....	650	415	415
22.0	Transportation of things.....	160	160	160
23.2	Communications, utilities, and other rent....	150	160	165
25.0	Other services.....	19,820	20,000	20,000
26.0	Supplies and materials.....	7,400	7,400	7,400
32.0	Lands and structures.....	36,091	47,691	49,463
93.9	Total direct costs, funded.....	68,782	78,198	80,000
94.0	Change in selected resources.....	13,196	51,761	1,200
99.0	Subtotal, direct obligations.....	81,978	129,959	81,200
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent.....	92	93	.....
12.1	Personnel benefits: Civilian.....	11	11	.....
25.0	Other services.....	1,842	1,821	2,000
99.0	Subtotal, reimbursable obligations.....	1,945	1,925	2,000
ALLOCATION TO BUREAU OF RECLAMATION				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	2,050	1,765	.....
11.3	Other than full-time permanent.....	186	40	.....
11.5	Other personnel compensation.....	51	45	.....
11.8	Special personal services payments.....	3	3	.....
11.9	Total personnel compensation.....	2,290	1,853	.....
12.1	Personnel benefits: Civilian.....	202	177	.....
21.0	Travel and transportation of persons.....	102	59	.....
22.0	Transportation of things.....	131	37	.....
23.2	Communications, utilities, and other rent....	189	150	.....
24.0	Printing and reproduction.....	14	5	.....
25.0	Other services.....	1,147	704	.....
26.0	Supplies and materials.....	207	61	.....
31.0	Equipment.....	33	18	.....
32.0	Lands and structures.....	8,633	1,837	.....
93.9	Total costs funded, allocation account.....	12,948	4,901	.....

94.0	Change in selected resources.....	-2,888	.....	.....
99.0	Subtotal, direct obligations.....	10,060	4,901	.....
Reimbursable obligations:				
25.0	Other services.....	32	75	.....
99.9	Total obligations.....	94,015	136,860	83,200

Personnel Summary

BUREAU OF INDIAN AFFAIRS				
Direct:				
Total number of full-time permanent positions.....	133	80	80	.....
Total compensable workyears:				
Full-time equivalent employment.....	175	87	87	.....
Full-time equivalent of overtime and holiday hours.....	5	3	3	.....
Average ES salary.....	\$50,113	\$58,500	\$58,500	.....
Average GS grade.....	7.27	7.34	7.42	.....
Average GS salary.....	\$18,514	\$18,699	\$18,886	.....
Average salary of ungraded positions.....	\$16,748	\$16,915	\$17,084	.....
Reimbursable:				
Total compensable workyears:				
Full-time equivalent employment.....	3	3	0	.....
Full-time equivalent of overtime and holiday hours.....	0	0	0	.....
Average GS grade.....	7.27	7.34	.....	.....
Average GS salary.....	\$18,514	\$18,699	.....	.....

ALLOCATION TO BUREAU OF RECLAMATION

Total number of full-time permanent positions.....	87	75	.....
Total compensable workyears:			
Full-time equivalent employment.....	110	49	.....
Full-time equivalent of overtime and holiday hours.....	1	1	.....
Average ES salary.....	\$50,113	\$58,500	.....
Average GS grade.....	9.10	9.10	.....
Average GS salary.....	\$23,795	\$25,237	.....
Average salary of ungraded positions.....	\$22,883	\$24,090	.....

CONSTRUCTION

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	14-2301-2-1-452	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Ak Chin irrigation project, (total costs—obligations) (object class 32.0).....	.....	.....	29,800
Financing:				
40.00	Budget authority (appropriation).....	.....	.....	29,800
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	.....	.....	29,800
74.40	Obligated balance, end of year.....	.....	.....	-24,800
90.00	Outlays.....	.....	.....	5,000

The administration will propose legislation to authorize total funding for the Ak Chin irrigation project (Ariz.) after final decisions on project scope and cost are reached. It is anticipated that the 1983 request will exceed the level as contained in Public Law 95-328.

IMPACT AID: SCHOOL CONSTRUCTION AFFECTING INDIAN LANDS

For carrying out, to the extent not otherwise provided, the administration of impact aid construction, pursuant to the Act of September 23, 1950, as amended, and for the administration of Indian education assistance, \$838,000.

Note.—The appropriation for the activities included in this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

BUREAU OF INDIAN AFFAIRS—Continued

General and special funds—Continued

IMPACT AID: SCHOOL CONSTRUCTION AFFECTING INDIAN LANDS—Continued

Program and Financing (in thousands of dollars)

Identification code	14-2302-0-1-501	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	School construction—Indian lands.....	26,195	8,180	.....
2.	Program administration.....	865	840	838
10.00	Total obligations.....	27,060	9,020	838
Financing:				
21.40	Unobligated balance available, start of year	-4,215	-20	.....
24.40	Unobligated balance available, end of year..	20	.....	.....
40.00	Budget authority (appropriation) ..	22,865	9,000	838
Relation of obligations to outlays:				
71.00	Obligations incurred, net	27,060	9,020	838
72.40	Obligated balance, start of year	27,147	44,037	27,707
74.40	Obligated balance, end of year	-44,037	-27,707	-9,721
90.00	Outlays.....	10,170	25,350	18,824

Note.—In 1981 and 1982, these activities were financed in (1) the Department of Education, Office of Elementary and Secondary Education, School Assistance in Federally Affected Areas, and (2) the Department of Education, Departmental Management, Salaries and Expenses.

1. *School construction—Indian lands.*—Grants are made to school districts, composed of mainly Indian lands or which provide a free public education to children who reside on Indian lands, for construction of school facilities when enrollments and the availability of revenues from local sources have been adversely affected by Federal activities. In 1983, no funds are requested for such construction assistance to districts.

2. *Program administration.*—Funding provides salaries and related overhead for administration of school construction grants affecting Indian lands, and of Indian education assistance.

Object Classification (in thousands of dollars)

Identification code	14-2302-0-1-501	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	650	627	618
11.5	Other personnel compensation	4	4	4
11.9	Total personnel compensation.....	654	631	622
12.1	Personnel benefits: Civilian.....	66	57	56
21.0	Travel and transportation of persons.....	18	18	18
23.1	Standard level user charges.....	46	44	48
23.2	Communications, utilities, and other rent....	45	48	53
24.0	Printing and reproduction.....	16	16	16
25.0	Other services	12	18	18
26.0	Supplies and materials	5	5	4
31.0	Equipment	3	3	3
41.0	Grants, subsidies, and contributions.....	26,195	8,180	.....
99.9	Total obligations.....	27,060	9,020	838

Personnel Summary

Total number of full-time permanent positions.....	23	22	21
Total compensable workyears:			
Full-time equivalent employment	23	22	21
Full-time equivalent of overtime and holiday hours	1	1	1
Average GS grade.....	10.30	10.30	10.30
Average GS salary.....	\$28,261	\$28,500	\$29,429

ROAD CONSTRUCTION

For construction of roads and bridges pursuant to authority contained in 23 U.S.C. 203, the Act of November 2, 1921 (42 Stat. 208; 25 U.S.C. 13), and the Act of May 26, 1928 (45 Stat. 750; 25 U.S.C. 318a), [\$49,125,000] \$43,585,000 to remain available until expended. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	14-2364-0-1-452	1981 actual	1982 est.	1983 est.
Program by activities:				
	Direct program: Indian road system.....	67,299	51,303	43,585
	Reimbursable program: Indian road system.....	676	600	600
	Total program costs, funded	67,975	51,903	44,185
	Change in selected resources (undelivered orders)	-22,020	.....	.....
10.00	Total obligations.....	45,955	51,903	44,185
Financing:				
11.00	Offsetting collections from: Federal funds ...	-676	-600	-600
21.40	Unobligated balance available, start of year	-797	-4,143	.....
24.40	Unobligated balance available, end of year..	4,143	.....	.....
39.00	Budget authority	48,625	47,160	43,585
Budget authority:				
40.00	Appropriation	48,625	49,125	43,585
40.00	Reduction pursuant to Public Law 97-100.....	.....	-1,965	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	45,279	51,303	43,585
72.40	Obligated balance, start of year	54,219	29,962	28,265
74.40	Obligated balance, end of year	-29,962	-28,265	-27,525
90.00	Outlays.....	69,536	53,000	44,325

Indian road system.—Under this activity, the Bureau is responsible for construction and improvement of about 26,000 miles of roads and 730 bridges. The proposed program in 1983 will provide for: investigations and planning, 350 miles; grading and drainage, 140 miles; gravel surfacing, 60 miles; paved surfacing, 220 miles; and bridge construction, 2,000 linear feet.

Object Classification (in thousands of dollars)

Identification code	14-2364-0-1-452	1981 actual	1982 est.	1983 est.
BUREAU OF INDIAN AFFAIRS				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	8,818	8,676	8,762
11.3	Other than full-time permanent	2,976	2,978	3,008
11.5	Other personnel compensation	859	859	859
11.8	Special personal services payments	39	39	39
11.9	Total personnel compensation.....	12,692	12,552	12,668
12.1	Personnel benefits: Civilian.....	1,105	1,093	1,103
21.0	Travel and transportation of persons.....	475	437	475
22.0	Transportation of things.....	958	1,030	1,000
23.2	Communications, utilities, and other rent....	817	1,500	1,650
24.0	Printing and reproduction	30	50	70
25.0	Other services	29,830	23,141	17,119
26.0	Supplies and materials	4,232	4,000	2,000
31.0	Equipment	585	1,000	500
32.0	Lands and structures.....	5,846	4,500	5,000
41.0	Grants, subsidies, and contributions.....	2,962	.....	.....
93.9	Total direct costs funded.....	59,532	49,303	41,585
94.0	Change in selected resources (undelivered orders)	-20,730	.....	.....
99.0	Subtotal, direct obligations.....	38,802	49,303	41,585

Reimbursable obligations:				
23.0	Other services	676	600	600
	Total obligations, Bureau of Indian Affairs.....	39,478	49,903	42,185
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION				
Personnel compensation:				
11.1	Full-time permanent.....	116	148	148
11.3	Other than full-time permanent	27	41	41
11.5	Other personnel compensation		3	3
11.9	Total personnel compensation.....	143	192	192
12.1	Personnel benefits: Civilian.....	20	18	18
21.0	Travel and transportation of persons.....	64	70	80
22.0	Transportation of things.....	16	3	3
23.2	Communications, utilities, and other rent....	12	10	10
24.0	Printing and reproduction.....	1	2	2
25.0	Other services.....	134	155	155
26.0	Supplies and materials.....	3	12	12
32.0	Lands and structures.....	4,794	1,538	1,528
93.9	Total costs funded, allocation account.....	5,187	2,000	2,000
94.0	Change in selected resources (undelivered orders)	1,290		
99.0	Subtotal obligations, allocation account.....	6,477	2,000	2,000
99.9	Total obligations.....	45,955	51,903	44,185

Personnel Summary

BUREAU OF INDIAN AFFAIRS				
	Total number of full-time permanent positions.....	389	376	376
	Total compensable workyears:			
	Full-time equivalent employment	679	665	665
	Full-time equivalent of overtime and holiday hours.....	42	42	42
	Average ES salary.....	\$50,113	\$58,500	\$58,500
	Average GS grade.....	7.27	7.34	7.42
	Average GS salary.....	\$18,514	\$18,699	\$18,886
	Average salary of ungraded positions	\$16,748	\$16,915	\$17,084
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION				
	Total number of full-time permanent positions.....	7	6	6
	Total compensable workyears:			
	Full-time equivalent employment	7	6	4
	Full-time equivalent of overtime and holiday hours.....	0	0	0

EASTERN INDIAN LAND CLAIMS SETTLEMENT FUND

Program and Financing (in thousands of dollars)

Identification code	14-2202-0-1-806	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Rhode Island Indian claims settlement fund.....	265	958	
	2. Maine Indian claims settlement funds.....	81,500		
10.00	Total obligations.....	81,765	958	
Financing:				
21.40	Unobligated balance available, start of year	-1,223	-958	
24.40	Unobligated balance available, end of year..	958		
40.00	Budget authority (appropriation) ..	81,500		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	81,765	958	
90.00	Outlays.....	81,765	958	

1. *Rhode Island Indian claims settlement fund.*—Payments were made to the fund as authorized by Public Law 95-395 for settlement of certain Indian land claims in Rhode Island.

2. *Maine Indian claims settlement funds.*—Payments were authorized by Public Law 96-420 to settle the land claims of the Passamaquoddy Tribe, the Penobscot Nation, and Houlton Band of Maliseet Indians in Maine.

Object Classification (in thousands of dollars)

Identification code	14-2202-0-1-806	1981 actual	1982 est.	1983 est.
25.0	Other services.....	265		
32.0	Lands and structures.....		958	
41.0	Grants, subsidies and contributions.....	81,500		
99.9	Total obligations.....	81,765	958	

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Indian Affairs (except the revolving fund for loans) shall be available for expenses of exhibits; purchase of not to exceed **[280]** 265 passenger carrying motor vehicles of which **[180]** 185 shall be for replacement only, which may be used for the transportation of Indians; advance payments for services (including services which may extend beyond the current fiscal year) under contracts executed pursuant to the Act of June 4, 1936 (25 U.S.C. 452), the Act of August 3, 1956 (25 U.S.C. 309), and legislation terminating Federal supervision over certain Indian tribes; and expenses required by continuing or permanent treaty provisions: *Provided*, That no part of any appropriations to the Bureau of Indian Affairs shall be available to continue academic and residential programs of the Chilocco, Seneca, Concho, and Fort Sill boarding schools, Oklahoma; *Wahpeton boarding school, North Dakota*; and *Stewart boarding school, Nevada*: *Provided further*, That no part of any appropriation to the Bureau of Indian Affairs shall be available to continue academic and residential programs at *Mt. Edgecumbe boarding school in Alaska* and *Intermountain boarding school in Utah after June 30, 1983*: *Provided further*, That no part of any appropriation to the Bureau of Indian Affairs shall be used to subject the transportation of school children to any limitation on travel or transportation expenditures for Federal employees. (*Public Law 97-100, making appropriation for the Department of the Interior and Related Agencies, 1982.*)

MISCELLANEOUS PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	14-9925-0-2-999	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Alaska Native fund.....	30,000		
	2. Claims and treaty obligations.....	857	1,000	1,000
	3. Operation and maintenance, Indian irrigation systems	11,221	11,333	11,446
	4. Power systems, Indian irrigation projects	16,682	16,962	17,132
	5. Lummi Diking project.....	4	4	4
	Total costs, funded program	58,764	29,299	29,582
	Change in selected resources (undelivered orders)	-750	-758	-766
10.00	Total obligations.....	58,014	28,541	28,816
Financing:				
21.40	Unobligated balance available, start of year	-10,543	-12,662	-14,121
24.40	Unobligated balance available, end of year..	12,662	14,121	15,305
39.00	Budget authority	60,133	30,000	30,000

BUREAU OF INDIAN AFFAIRS—Continued

General and special funds—Continued

MISCELLANEOUS PERMANENT APPROPRIATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 14-9925-0-2-999	1981 actual	1982 est.	1983 est.
Budget authority:			
Current:			
40.00	30,000		
Permanent:			
60.00	30,133	30,000	30,000
Relation of obligations to outlays:			
71.00	58,014	28,541	28,816
72.40	4,285	3,407	4,248
74.40	-3,407	-4,248	-5,064
90.00	58,892	27,700	28,000
Distribution of budget authority by account:			
Alaska Native fund	30,000		
Claims and treaty obligations	844	1,000	1,000
Operation and maintenance, Indian irrigation systems	12,308	12,400	12,400
Power systems, Indian irrigation projects	16,981	16,600	16,600
Distribution of outlays by account:			
Alaska Native fund	30,000		
Claims and treaty obligations	857	1,000	1,000
Operation and maintenance, Indian irrigation systems	11,213	10,300	10,500
Power systems, Indian irrigation projects	16,822	16,400	16,500

1. *Alaska Native fund.*—Payments were made to Natives and Native groups of Alaska for settlement of land claims and for other purposes, as authorized by Public Law 92-203 (December 18, 1971). The final payment authorized under section 6(a)(1) of Public Law 92-203 was appropriated in 1981.

2. *Claims and treaty obligations.*—Payments are made to fulfill treaty obligations with the Senecas of New York (act of February 19, 1831), the Six Nations of New York (act of November 11, 1794), and the Pawnees of Oklahoma (the treaty of September 24, 1857); and benefit claims to the Sioux Indians (acts of March 2, 1889, June 10, 1896, and June 21, 1906).

3. *Operation and maintenance, Indian irrigation systems.*—Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (60 Stat. 895).

4. *Power systems, Indian irrigation projects.*—Revenues collected from the sale of electric power by the Colorado River, Flathead, and San Carlos power systems are used to operate and maintain these systems (60 Stat. 895; 65 Stat. 254).

5. *Lummi Diking project.*—Revenues derived from charges for construction, operation, and maintenance for each tract of land within the project which, as of September 17, 1965, was in a trust or restricted status, are available to pay assessments made against each such tract (act of September 17, 1965, Public Law 89-190, 79 Stat. 821).

Object Classification (in thousands of dollars)

Identification code 14-9925-0-2-999	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1	8,233	8,315	8,398
11.3	680	687	694
11.5	423	423	423
11.9	9,336	9,425	9,515
12.1	911	920	929
21.0		60	60
22.0	513	500	500
23.2	9,738	9,800	9,800
24.0	9	10	10
25.0	3,527	4,026	4,202
26.0	2,645	2,500	2,500
31.0	418	250	250
32.0	68	50	50
41.0	30,849	1,000	1,000
99.9	58,014	28,541	28,816

Personnel Summary

Total number of full-time permanent positions	379	379	379
Total compensable workyears:			
Full-time equivalent employment	511	511	511
Full-time equivalent of overtime and holiday hours	21	21	21
Average ES salary	\$50,112	\$58,500	\$58,500
Average GS grade	7.27	7.34	7.42
Average GS salary	\$18,514	\$18,699	\$18,886
Average salary of ungraded positions	\$16,748	\$16,915	\$17,084

Public enterprise funds:

REVOLVING FUND FOR LOANS

During fiscal year [1982] 1983, and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed [\$14,770,000] \$19,970,000. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code 14-4409-0-3-452	1981 actual	1982 est.	1983 est.
Program by activities:			
	7,925	18,242	19,970
	2,886	-3,472	
10.00	10,811	14,770	19,970
Financing:			
Offsetting collections from: Non-Federal sources:			
14.00	-4,770	-5,650	-6,025
14.00	-4,254	-7,392	-7,645
21.98			
	-14,032	-12,245	-10,517
24.98	12,245	10,517	4,217
39.00			
Budget authority			
Relation of obligations to outlays:			
71.00	1,787	1,728	6,300
72.98	586	3,472	
74.98	-3,472		
90.00	-1,099	5,200	6,300

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	12,680	14,770	19,970
1150	Obligations incurred, gross.....	-10,811	-14,770	-19,970
1190	Unused balance of limitation, expiring.....	1,869		
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	78,733	84,771	88,891
1231	New loans: Disbursements for direct loans....	10,808	14,770	19,970
1251	Recoveries: Repayments and prepayments....	-4,770	-5,650	-6,025
1261	Adjustments: Write-offs for default.....		-5,000	-3,500
1290	Outstanding, end of year.....	84,771	88,891	99,336

This fund, established by the Indian Financing Act of 1974, provides a source of financing for Indians who cannot borrow from other Government credit agencies or from ordinary commercial lenders because of their low economic status, isolated geographic location, lack of bankable security, or other reasons. Loans are made to tribes and other Indian organizations for relending to individual members and groups of members, and to finance tribal business enterprises. Loans are also made to tribes for use by them in obtaining expert assistance to prepare and argue claims pending before the Court of Claims. Direct loans are made for any purpose that will promote the economic development of the borrower, including loans for educational purposes.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Loan program:			
Revenue.....	4,254	7,392	7,645
Expense.....		-3,500	-2,000
Past year adjustment, revenue.....	3		
Net operating income, total.....	4,257	3,892	5,645

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	14,618	15,718	10,517	4,217
Loans receivable, net.....	65,279	68,436	77,529	89,474
Other assets, net.....	5,000	5,000	5,000	5,000
Total assets.....	84,897	89,154	93,046	98,691
Liabilities:				
Selected liabilities:				
Accounts payable.....		3,472		
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance.....	14,032	12,245	10,517	4,217
Undelivered orders.....	586			
Invested capital.....	70,279	73,437	82,529	94,474
Total Government equity.....	84,897	85,682	93,046	98,691

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....		75,282	75,282	75,282
Closing balance.....		75,282	75,282	75,282
Retained income:				
Opening balance.....		9,615	13,872	17,764

Transactions: Net operating income.....	4,257	3,892	5,645
Closing balance.....	13,872	17,764	23,409
Total Government equity (end of year).....	89,154	93,046	98,691

INDIAN LOAN GUARANTY AND INSURANCE FUND

During fiscal year [1982] 1983, and within the resources and authority available, total commitments to guarantee loans [shall not exceed \$27,630,000 of contingent liability for loan principal] may be made only to the extent that the total loan principal, any part of which is to be guaranteed, shall not exceed \$15,800,000. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	14-4410-0-3-452	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs:				
1. Interest subsidy expense.....		1,385	2,100	2,900
2. Technical assistance.....		264	300	300
3. Write-offs for default.....			2,000	500
Subtotal, operating costs, funded.....		1,649	4,400	3,700
Unfunded adjustments to total operating costs.....			-2,000	-500
Total operating costs, funded.....		1,649	2,400	3,200
Capital investments, funded.....		101	1,700	2,900
Total program costs, funded.....		1,750	4,100	6,100
Change in selected resources (undelivered orders).....		-1,308	5,600	1,100
10.00 Total obligations.....		442	9,700	7,200
Financing:				
Offsetting collections from:				
Non-Federal sources:				
14.00 Premiums on guaranteed and insured loans.....		-267	-300	-400
14.00 Repayments and prepayments.....		-22	-20	-400
14.00 Interest income.....		-1		
14.00 Liquidation of assets.....			-980	-2,600
21.98 Unobligated balance available, start of year.....		-26,304	-26,152	-17,752
24.98 Unobligated balance available, end of year..		26,152	17,752	13,952
39.00 Budget authority				
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		152	8,400	3,800
72.98 Obligated balance, start of year.....		10,073	8,655	14,255
74.98 Obligated balance, end of year.....		-8,655	-14,255	-15,355
90.00 Outlays.....		1,570	2,800	2,700

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	2,900		
1130	Obligations exempt from limitation.....		1,600	2,300
1150	Obligations incurred, gross.....	-247	-1,600	-2,300
1190	Unused balance of limitation, expiring.....	2,653		
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	4,888	5,135	3,435
New loans:				
1231	Disbursements for direct loans.....	117	160	140
1232	Disbursements for guarantee claims.....	130	1,440	2,160
Recoveries:				
1251	Repayments and prepayments.....	-22	-20	-400
1253	Other capital recoveries.....		-980	-2,600

BUREAU OF INDIAN AFFAIRS—Continued

Public enterprise funds—Continued

INDIAN LOAN GUARANTY AND INSURANCE FUND—Continued

Status of Direct Loans (in thousands of dollars)—Continued

Adjustments:				
1261	Write-offs for default	—2,000	—500	
1263	Other adjustments, net ¹	22	—300	230
1290	Outstanding, end of year	5,135	3,435	2,465

¹ Unguaranteed portion of defaulted loans assigned to the Bureau of Indian Affairs by commercial lenders.

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:				
2110	Limitation on commitments ¹	2,500	30,700	15,800
2130	Commitments exempt from limitation			
2150	New commitments, gross	1,000	30,700	15,800
2190	Unused balance of limitation, expiring	1,500		

Cumulative balance of loan guarantees outstanding:

2210	Outstanding, start of year	54,777	53,360	79,580
Loans guaranteed:				
2231	New loans guaranteed	1,000	30,700	15,800
2250	Repayments and prepayments	—995	—2,880	—6,800
Adjustments:				
2261	Terminations for default	—145	—1,600	—2,400
2263	Other adjustments, net ²	—1,277		
2290	Outstanding, end of year	53,360	79,580	86,180

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	48,024	71,622	77,562
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¹ Amounts shown are based on the full principal amounts of loans that are partially guaranteed by the U.S. Government. The comparable amounts of limitations enacted on the basis of contingent liability are \$2,250 thousand in 1981 and \$27,630 thousand in 1982.

² Guaranteed certificates canceled.

The fund was established pursuant to the Indian Financing Act of 1974. The purpose of the fund is to support a program of guaranteeing or insuring loans made by commercial lending institutions to Indians and to tribes and other Indian organizations for economic development purposes. An interest subsidy is paid from the fund on loans guaranteed or insured to reduce the Indian borrower's rate of interest. The purpose of this program is to provide an incentive to the private lending sector to make loans to Indians which would not otherwise be made.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Loan guaranty and insurance fund program:			
Revenue	268	300	400
Expense	—1,649	—2,400	—3,200
Write offs		—2,000	—500
Net operating loss, total	—1,381	—4,100	—3,300
Past year adjustment, expense	234		
Adjusted operating loss	—1,147	—4,100	—3,300

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury	36,377	34,806	32,007	29,307
Advances		78		

Assets acquired through default	4,332	4,568	3,345	2,745
Total assets	40,709	39,452	35,352	32,052
Liabilities:				
Selected liabilities:				
Accounts payable	135	25	25	25
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance	26,304	26,152	17,752	13,952
Undelivered orders	9,938	8,630	14,230	15,330
Invested capital	4,332	4,645	3,345	2,745
Total Government equity	40,574	39,427	35,327	32,027

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance		45,000	45,000	45,000
Closing balance		45,000	45,000	45,000
Retained income:				
Opening balance	—4,426	—5,573	—9,673	
Transaction: Net operating loss	—1,147	—4,100	—3,300	
Closing balance	—5,573	—9,673	—12,973	
Total Government equity (end of year)	39,427	35,327	32,027	

Object Classification (in thousands of dollars)

Identification code	14-4410-0-3-452	1981 actual	1982 est.	1983 est.
25.0	Other services	252	300	300
33.0	Investments and loans	211	3,800	5,800
41.0	Grants, subsidies, and contributions	—21	5,600	1,100
99.9	Total obligations	442	9,700	7,200

LIQUIDATION OF HOONAH HOUSING PROJECT REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	14-4320-0-3-452	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Expense of liquidation (costs—obligations)	7		
Financing:				
14.00	Offsetting collections from: Non-Federal sources: Collection of loans	—2		
21.98	Unobligated balance available, start of year: Fund balance	—38	—33	—33
24.98	Unobligated balance available, end of year: Fund balance	33	33	33
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	5		
90.00	Outlays	5		

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	103	101	
1251	Recoveries: Repayments and prepayments	—2		
1263	Other adjustments, net ¹		—101	
1290	Outstanding, end of year	101		

¹ Correction of erroneous loan balances.

This fund was transferred from the Housing and Home Finance Agency to the Secretary of the Interior under the provisions of Public Law 85-806. The Secretary uses the funds transferred from the Housing and

Home Finance Agency, along with any other revenues that may be received from the Hoonah housing project, for the purpose of liquidating this project in accordance with the provisions of the law. All outstanding loans are expected to be liquidated by 1983.

Object Classification (in thousands of dollars)			
Identification Code		1981 actual	1982 est. 1983 est.
14-4320-0-3-452			
42.0	Insurance claims and indemnities.....	3	
44.0	Refunds.....	4	
99.9	Total obligations.....	7	

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
14-3920-0-4-452				
Program by activities:				
1.	Assistance for educationally deprived children, title I.....	22,367		
2.	Education of the handicapped, title VI-B.....	6,020		
3.	Library and learning resources, title IV-B.....	505		
4.	Educational innovation and support, title IV-C.....	530		
5.	Bilingual education, title VII.....	636		
6.	YACC-YCC.....	235		
7.	National Indian highway safety program.....	1,170		
10.00	Total program costs, funded—obligations.....	31,463		
Financing:				
11.00	Offsetting collections from: Federal funds...	-50,452		
21.40	Unobligated balance available, start of year.....	-920	-48,638	
23.40	Unobligated balance transferred to other accounts.....		31,160	
24.40	Unobligated balance available, end of year..	48,638		
25.00	Unobligated balance, lapsing.....	-28,729	17,478	
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-18,989		
72.10	Receivables in excess of obligations, start of year.....	7,120	-8,454	
73.40	Obligated balance transferred, net.....		8,454	
74.10	Receivables, in excess of obligations, end of year.....	8,454		
77.00	Adjustments in expired accounts.....	-15,704		
90.00	Outlays.....	-19,119		

The Bureau operates some programs in Indian communities which are funded by other Federal agencies, programs which are similar to those operated by State and local governments from Federal grants-in-aid. This account has been used as the mechanism for receiving and disbursing such Federal funding. Beginning in 1982, funding for these programs will be included under the "Operation of Indian Programs" appropriation.

Object Classification (in thousands of dollars)			
Identification code		1981 actual	1982 est. 1983 est.
14-3920-0-4-452			
Personnel compensation:			
11.1	Full-time permanent.....	10,496	

11.3	Other than full-time permanent.....	4,988	
11.5	Other personnel compensation.....	156	
11.9	Total personnel compensation.....	15,640	
12.1	Personnel benefits: Civilian.....	1,613	
13.0	Benefits for former personnel.....	13	
21.0	Travel and transportation of persons.....	864	
22.0	Transportation of things.....	75	
23.2	Communications, utilities, and other rent....	78	
24.0	Printing and reproduction.....	42	
25.0	Other services.....	10,703	
26.0	Supplies and materials.....	1,417	
31.0	Equipment.....	251	
41.0	Grants, subsidies, and contributions.....	767	
99.9	Total obligations.....	31,463	

Personnel Summary

Total number of full-time permanent positions.....	59
Total compensable workyears:	
Full-time equivalent employment.....	1,078
Full-time equivalent of overtime and holiday hours.....	8
Average ES salary.....	\$50,113
Average GS grade.....	7.27
Average GS salary.....	\$18,514
Average salary of ungraded positions.....	\$16,748

Trust Funds

MISCELLANEOUS TRUST FUNDS

TRIBAL TRUST FUNDS

In addition to the tribal funds authorized to be expended by existing law, there is hereby appropriated not to exceed \$3,000,000 from tribal funds not otherwise available for expenditure for the benefit of Indians and Indian tribes, including pay and travel expenses of employees; care, tuition, and other assistance to Indian children attending public and private schools (which may be paid in advance or from date of admission); purchase of land and improvements on land, title to which shall be taken in the name of the United States in trust for the tribe for which purchased; lease of lands and water rights; compensation and expenses of attorneys and other persons employed by Indian tribes under approved contracts; pay, travel, and other expenses of tribal officers, councils, and committees thereof, or other tribal organizations, including mileage for use of privately owned automobiles and per diem in lieu of subsistence at rates established administratively but not to exceed those applicable to civilian employees of the Government; relief of Indians, without regard to section 7 of the Act of May 27, 1930 (46 Stat. 391), including cash grants: *Provided*, That in addition to the amount appropriated herein, tribal funds may be advanced to Indian tribes during the current fiscal year for such purposes as may be designated by the governing body of the particular tribe involved and approved by the Secretary: *Provided further*, That (except in the case of funds held in trust for Indian tribes or individuals) the funds available for expenditure under the "Indian moneys, proceeds of labor" accounts authorized by the Act of May 17, 1926 (Chap. 309, 44 Stat. 560; 25 U.S.C. 155); the Act of March 3, 1883 (22 Stat. 582) in the fifth paragraph under the heading "INDIAN AFFAIRS" (22 Stat. 590; 25 U.S.C. 155); and the Act of March 2, 1887 (24 Stat. 449) in the first paragraph under the heading "MISCELLANEOUS" (24 Stat. 463; 25 U.S.C. 155) may be expended until September 30, 1982 for any purpose for which funds are appropriated under the subheading "Operation of Indian Programs". On September 30, 1982, the balance of such accounts (except for the funds held in trust for Indian tribes or individuals, and not to exceed \$10,000,000 which shall be available until expended by eligible tribes for purposes approved by the Bureau of Indian Affairs) shall be deposited into miscellaneous receipts of the Treasury to offset outlays of the Bureau of Indian Affairs and thereafter no funds shall be deposited in such accounts other than funds held in trust for Indian tribes or individuals. (25 U.S.C. 123; Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

BUREAU OF INDIAN AFFAIRS—Continued
MISCELLANEOUS TRUST FUNDS—Continued
TRIBAL TRUST FUNDS—Continued
Program and Financing (in thousands of dollars)

Identification code	14-9973-0-7-999	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Direct program (limitation)	2,032	3,000	3,000
2.	Advances to Indian tribes (indefinite authorization)	46,775	50,000	50,000
3.	Miscellaneous permanent	304,228	314,260	378,492
4.	Other trust funds	4,002	18,300	5,122
5.	Alaska Native fund	33,113		
	Total program costs	390,150	385,560	436,614
	Change in selected resources (undelivered orders)	-497		
10.00	Total obligations	389,653	385,560	436,614
Financing:				
Unobligated balance available, start of year:				
21.40	Treasury balance	-628,568	-676,526	-829,366
21.40	U.S. securities (par)	-198,187	-408,497	-408,497
Unobligated balance available, end of year:				
24.40	Treasury balance	676,526	829,366	963,952
24.40	U.S. securities (par)	408,497	408,497	408,497
39.00	Budget authority	647,921	538,400	571,200
Budget authority:				
Current:				
40.00	Appropriation	2,032	3,000	3,000
40.00	Appropriation (indefinite)	46,775	50,000	50,000
Permanent:				
60.00	Appropriation (Alaska Native fund)	30,000		
60.00	Appropriation (Alaska Native fund— indefinite)	3,113		
60.00	Appropriation (indefinite)	566,001	485,400	518,200
Relation of obligations to outlays:				
71.00	Obligations incurred, net	389,653	385,560	436,614
72.40	Obligated balance, start of year	7,439	4,373	2,133
74.40	Obligated balance, end of year	-4,373	-2,133	-147
90.00	Outlays	392,719	387,800	438,600
Object Classification (in thousands of dollars)				
Personnel compensation:				
11.1	Full-time permanent	1,185	1,197	472
11.3	Other than full-time permanent	343	346	71
11.5	Other personnel compensation	100	100	41
11.8	Special personal services payments	397	400	400
11.9	Total personnel compensation	2,025	2,043	984
12.1	Personnel benefits: Civilian	144	145	70
21.0	Travel and transportation of persons	92	120	314
22.0	Transportation of things	50	175	190
23.2	Communications, utilities, and other rent	429	550	600
24.0	Printing and reproduction	44	50	60
25.0	Other services	36,862	34,750	18,236
26.0	Supplies and materials	284	330	400
31.0	Equipment	299	340	360
32.0	Lands and structures	1 41,990	26,000	700
44.0	Refunds	307,434	321,057	414,700
99.9	Total obligations	389,653	385,560	436,614

¹ Includes a portion of \$54.5 million set aside for land purchase pursuant to the Maine Settlement Act (Act of October 10, 1980, 94 Stat. 1785, Public Law 96-420)

Personnel Summary

Total number of full-time permanent positions	22	22	22
Total compensable workyears:			
Full-time equivalent employment	97	97	23

Full-time equivalent of overtime and holiday hours	5	5	2
Average ES salary	\$50,113	\$58,500	\$58,500
Average GS grade	7.27	7.34	7.42
Average GS salary	\$18,514	\$18,699	\$18,886
Average salary of ungraded positions	\$16,748	\$16,915	\$17,084

TERRITORIAL AND INTERNATIONAL AFFAIRS

OFFICE OF THE ASSISTANT SECRETARY—TERRITORIAL AND INTERNATIONAL AFFAIRS

The Secretary of the Interior is charged with the responsibility of promoting the economic and political development of those territories and the Trust Territory which are under U.S. jurisdiction and within the responsibility of the Interior Department. The Secretary originates and implements Federal policy; guides and coordinates certain operating programs and construction projects; provides information services and technical assistance; and participates in foreign policy and defense matters concerning the territories and the Trust Territory.

Federal Funds

General and special funds:

ADMINISTRATION OF TERRITORIES*

*See Part III for additional information.

For expenses necessary for the administration of Territories under the jurisdiction of the Department of the Interior [\$89,679,000] \$58,076,000, of which (1) not to exceed [\$84,352,000] \$52,191,000 shall be available *until expended* for grants to the judiciary in American Samoa for compensation and expenses, as authorized by law (48 U.S.C. 1661(c)); grants to American Samoa, in addition to current local revenues, for support of governmental functions; *Economic Development Loan Fund* grants to Guam, as authorized by law (48 U.S.C. 1428-1428e); [Public Law 95-134; 91 Stat. 1161, 1162, 1163; Public Law 95-348; 92 Stat. 487, 488]; grants to the Government of the Virgin Islands as authorized by law (Public Law 95-348, 92 Stat. 490) *construction grants to Guam of \$3,165,000, to be available only upon enactment of authorizing legislation*; direct grants to the Government of the Northern Mariana Islands as authorized by law (Public Law 94-241, 90 Stat. 272 and Public Law 96-205, 94 Stat. 86) and (2) not to exceed [\$5,327,000] \$5,885,000 shall be available for expenses of the offices of the Government Comptroller for the Virgin Islands, the Government Comptroller for Guam, Trust Territory of the Pacific Islands, the Northern Mariana Islands, and the Government Comptroller for American Samoa, as authorized by law (Public Law 95-134, 91 Stat. 1161, 1162; Public Law 96-205, 94 Stat. 85, 90), and for salaries and expenses of the Office of [Territorial Affairs,] *the Assistant Secretary—Territorial and International Affairs, [and for expenses of the Northern Mariana Islands Federal Laws Commission as authorized by law (Public Law 94-241, 90 Stat. 268):] and (3) during fiscal year 1983 commitments to guarantee loans for power facilities for American Samoa may be made only to the extent that the total loan principal, any part of which is to be guaranteed, shall not exceed \$8,000,000, which guarantee authority shall be available only upon enactment of authorizing legislation: Provided, That the Territorial and local governments herein provided for are authorized to make purchases through the General Services Administration: Provided further, That appropriations available for the administration of Territories may be expended for the purchase, charter, maintenance, and operation of surface vessels for official purposes and for commercial transportation purposes found by the Secretary to be necessary: Provided further, That all financial transactions of the Territorial and local governments herein provided for, including such transactions of all agencies or instrumentalities established or utilized by such governments, shall be audited by the General Accounting Office, in accordance with the provisions of the Budget and Accounting Act, 1921 (42 Stat. 23), as amended, and the Accounting and Auditing Act of 1950 (64 Stat. 834). (Public Law 97-100, making appropriations for*

the Department of the Interior and Related Agencies, 1982; additional authorizing legislation required.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-0412-0-1-806			
Program by activities:			
Direct program:			
1. Guam:			
(a) Economic development fund.....		240	500
(b) Construction grants.....	10,494	11,246	3,165
2. American Samoa:			
(a) Chief Justice and high court grants.....	644	720	681
(b) Grants.....	24,500	24,187	19,702
(c) Economic development fund.....	500	240	
3. Virgin Islands:			
(a) Hospital construction, grants.....	18,000	21,505	
4. Comptroller's office:			
(a) Guam.....	805	807	891
(b) Trust Territory/Northern Marianas.....	850	898	960
(c) American Samoa.....	535	546	569
(d) Virgin Islands.....	825	836	880
5. Territorial administration.....	1,100	1,835	2,585
6. Northern Mariana Federal Laws Commission.....	69	192	
7. Government of the Northern Mariana Islands, grants.....	20,655	23,738	28,143
Total direct program.....	78,977	86,990	58,076
Reimbursable program.....	298	400	400
Total program costs, funded.....	79,275	87,390	58,476
Change in selected resources (undelivered orders).....	9,055	740	
10.00 Total obligations.....	88,330	88,130	58,476
Financing:			
11.00 Offsetting collections from: Federal funds...	-298	-400	-400
21.40 Unobligated balance available, start of year	-10,857	-740	
24.40 Unobligated balance available, end of year..	740		
39.00 Budget authority	77,915	86,990	58,076
Budget authority:			
40.00 Appropriation.....	77,988	89,679	58,076
40.00 Reduction pursuant to Public Law 97-100.....		-2,689	
41.00 Transferred to other accounts.....	-73		
43.00 Appropriation (adjusted)	77,915	86,990	58,076
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	88,032	87,730	58,076
72.40 Obligated balance, start of year.....	43,799	51,918	56,938
74.40 Obligated balance, end of year.....	-51,918	-56,938	-48,086
90.00 Outlays.....	79,913	82,710	66,928

Status of Direct Loans (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-0412-0-1-806			
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year.....	16,942	18,068	
1231 New loans: Disbursements for direct loans...	1,126		
1251 Recoveries: Repayments and prepayments.....		-2,000	
1262 Adjustments: Forgiveness credits.....		-16,068	
1290 Outstanding, end of year.....	18,068		
Addendum: Federal Financing Bank transactions:			
Direct loans made by the FFB and guaranteed by this account:			
1410 Outstanding, start of year.....	66,236	65,890	95,516
1430 New loan disbursements.....		30,000	
1450 Repayments.....	-346	-374	-750
1490 Outstanding, end of year.....	65,890	95,516	94,766

Status of Loan Guarantees (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-0412-0-1-806			
Position with respect to limitation on commitments:			
2110 Limitation on commitments.....	30,000		8,000
2130 Commitments exempt from limitation.....		30,000	
2150 New commitments, gross.....		-30,000	-8,000
2190 Unused balance of limitation, expiring.....	30,000		
Cumulative balance of loan guarantees outstanding:			
2210 Outstanding, start of year.....	66,236	65,890	95,516
2231 Loans guaranteed: New loans guaranteed.....		30,000	8,000
2250 Repayments and prepayments.....	-346	-374	-750
2290 Outstanding, end of year.....	65,890	95,516	102,766

The 1983 budget continues support of basic Government operations for those territories still requiring such support, capital infrastructure improvements with Federal/territorial cost-sharing, economic development assistance, and increased oversight and technical assistance.

Specifically, the 1983 budget request for administration of territories includes grant funds totaling \$20.4 million for American Samoa. Of this amount, \$18.9 million covers the operation of the territorial government including education, medical services, and public works, and \$1.5 million is used for construction projects.

The request also includes \$0.5 million for Guam's Economic Development Loan Fund, and \$3.2 million for capital improvement projects on Guam.

For the Commonwealth of the Northern Marianas, the 1983 request provides Covenant funding in the amount of \$24.1 million, as authorized in Public Law 94-241. This amount comprises \$14.2 million for the operation of the territorial government, \$6.9 million for capital improvements, and \$3.0 million for economic development loans. \$4.0 million is also requested for new health facilities.

The request provides \$3.3 million for the operations of the U.S. Government Comptrollers and the Financial Management Technical Assistance staffs in the territories and the Trust Territory.

The request provides \$2.6 million for the operations of the Office of the Assistant Secretary—Territorial and International Affairs and for increased technical assistance to the territorial and Trust Territory governments.

Capital improvements are generally proposed to be funded by a 75% Federal/25% local matching formula.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-0412-0-1-806			
Direct program:			
Personnel compensation:			
11.1 Full-time permanent.....	3,023	2,946	3,126
11.5 Other personnel compensation.....	200	243	277
11.9 Total personnel compensation.....	3,223	3,189	3,403
12.1 Personnel benefits: Civilian.....	342	387	462
21.0 Travel and transportation of persons.....	352	500	600
22.0 Transportation of things.....	36	186	58
23.1 Standard level user charges.....	180	201	230
23.2 Communications, utilities, and other rent....	165	150	150
24.0 Printing and reproduction.....	67	60	55
25.0 Other services.....	199	1,200	850
26.0 Supplies and materials.....	25	30	38

OFFICE OF THE ASSISTANT SECRETARY—TERRITORIAL AND INTERNATIONAL AFFAIRS—Continued

General and special funds—Continued

ADMINISTRATION OF TERRITORIES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	14-0412-0-1-806	1981 actual	1982 est.	1983 est.
31.0	Equipment	4	30	39
41.0	Grants, subsidies, and contributions	83,439	81,797	52,191
99.0	Subtotal, direct program	88,032	87,730	58,076
Reimbursable program:				
Personnel compensation:				
11.1	Full-time permanent	180	120	60
11.5	Other personnel compensation	25	13	.....
11.9	Total, personnel compensation	205	133	60
12.1	Personnel benefits: Civilian	16	10	5
21.0	Travel and transportation of persons	3	.....	.....
25.0	Other services	74	257	335
99.0	Subtotal, reimbursable program	298	400	400
99.9	Total obligations	88,330	88,130	58,476

Personnel Summary

Direct:				
	Total number of full-time permanent positions	115	109	111
	Total compensable workyears:			
	Full-time equivalent employment	100	102	109
	Full-time equivalent of overtime and holiday hours	1	1	1
	Average ES salary	\$50,112	\$58,500	\$58,500
	Average GS grade	10.74	10.78	10.78
	Average GS salary	\$26,826	\$27,629	\$27,629
Reimbursable:				
	Total number of full-time permanent positions	4	4	3
	Total compensable workyears:			
	Full-time equivalent employment	4	2	1
	Full-time equivalent of overtime and holiday hours	0	0	0
	Average GS grade	10.74	10.78	13.0
	Average GS salary	\$24,875	\$25,639	\$46,244

TRUST TERRITORY OF THE PACIFIC ISLANDS*

*See Part III for additional information.

For expenses necessary for the Department of the Interior in administration of the Trust Territory of the Pacific Islands pursuant to the Trusteeship Agreement approved by joint resolution of July 18, 1947 (61 Stat. 397), and the Act of June 30, 1954 (68 Stat. 380), as amended (90 Stat. 299; 91 Stat. 1159; 92 Stat. 495), grants for the expenses of the High Commissioner of the Trust Territory of the Pacific Islands; grants for the compensation and expenses of the Judiciary of the Trust Territory of the Pacific Islands; grants to the Trust Territory of the Pacific Islands; grants to the Trust Territory of the Pacific Islands in addition to local revenues, for support of governmental functions; **[\$79,330,000]** \$75,500,000, of which \$67,700,000 is for operations, and \$7,800,000 for construction, to remain available until expended: *Provided*, That all financial transactions of the Trust Territory, including such transactions of all agencies or instrumentalities established or utilized by such Trust Territory, shall be audited by the General Accounting Office in accordance with the provisions of the Budget and Accounting Act, 1921 (42 Stat. 23), as amended, and the Accounting and Auditing Act of 1950 (64 Stat. 834): *Provided further*, That the government of the Trust Territory of the Pacific Islands is authorized to make purchases through the General Services Administration: *Provided further*, That appropriations available for the administration of the Trust Territory of the Pacific Islands may be expended for the purchase, charter, maintenance, and operation of surface vessels for official purposes and for commercial transportation purposes found by the Secretary to be necessary in carrying out the

provisions of articles 6(2) of the Trusteeship Agreement approved by Congress: *Provided further*, That no appropriations available under this or any other Act shall be expended for the payment of any debt incurred by an entity of the Trust Territory of the Pacific Islands for which appropriated funds were not specifically available in the year such debt was incurred, and that neither the United States nor the Trust Territory of the Pacific Islands shall be liable for any such debt incurred by Palau, the Federated States of Micronesia, or the Marshall Islands. (Public Law 97-100 making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	14-0414-0-1-806	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Grants	108,210	75,339	74,200
2.	Enewetak support program	1,345	818	800
3.	Rongelap and Utirik compensation	1,000	.....	.....
4.	Bikini support .....	.....	.....	500
5.	Kwajalein Atoll development	1,000	.....	.....
6.	Transition funding	3,300	.....	.....
7.	Communications upgrade	1,400	.....	.....
8.	Indefinite land use, grants	500	.....	.....
	Total program costs, funded	116,755	76,157	75,500
	Change in selected resources (undelivered orders)	-21,874	.....	.....
10.00	Total obligations	94,881	76,157	75,500
Financing:				
21.40	Unobligated balance available, start of year	-359	.....	.....
39.00	Budget authority	94,522	76,157	75,500
Budget authority:				
40.00	Appropriation	94,449	79,330	75,500
40.00	Reduction pursuant to Public Law 97-100 .....	.....	-3,173	.....
42.00	Transferred from other accounts	73	.....	.....
43.00	Appropriation (adjusted)	94,522	76,157	75,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net	94,881	76,157	75,500
72.40	Obligated balance, start of year	143,667	121,793	98,217
74.40	Obligated balance, end of year	-121,793	-98,217	-78,062
90.00	Outlays	116,755	99,733	95,655

Under the terms of the 1947 Trusteeship Agreement between the United States and the Security Council of the United Nations, the United States exercises full jurisdiction over the Trust Territory and is obligated to promote the political, economic, and educational advancement of the inhabitants. These responsibilities are carried out through the Department of the Interior.

The Trust Territory, with a population of about 120,000 persons, comprises 2,125 islands scattered over 3 million square miles of ocean in two major archipelagos: the Caroline and Marshall Islands. The land area totals 516 square miles.

Secretarial Order 3039 of April 1979 provided recognition of governmental entities under locally ratified constitutions in the Trust Territory. The purpose of the order was to provide the maximum permissible amount of self-government, consistent with the responsibilities of the Secretary under Executive Order 11021, for the Federated States of Micronesia, the Marshall Islands, and Palau, pursuant to their respective constitutions as adopted and ratified, pending termination of the Trusteeship Agreement.

The United States seeks to terminate the Trusteeship Agreement and, to accomplish this, has initialed a com-

pact of free association with the governments of the Marshalls, Palau, and the Federated States.

1. *Grants.*—The cost of operating the new governments of the Trust Territory is provided by Federal grant appropriations and local revenue. The main activities funded will be (1) operational grants for the Trust Territory headquarters and for the governments of the Marshalls, Palau, and the Federated States; and (2) construction grants to the three political entities as part of the United States contribution for building new capitols.

2. and 4. *Enewetak/Bikini support programs.*—These funds will provide for supplemental food and other support required to meet the special needs of the Enewetak and Bikini peoples.

Budget authority for 1982 and 1983 is distributed as follows (in thousands of dollars):

Grants:	1982 estimate	1983 estimate
(a) Operations:		
Trust Territory Headquarters.....	6,144	4,630
College of Micronesia.....	1,344	1,400
Marshall Islands Government.....	9,707	10,358
Palau Islands Government.....	8,939	9,575
Federated States of Micronesia:		
Central Government.....	4,400	4,552
Yap.....	6,017	6,307
Truk.....	11,703	12,246
Ponape.....	8,541	8,969
Kosrae.....	2,897	3,063
Total, Federated States of Micronesia.....	33,558	35,137
Total, operations.....	59,692	61,100
(b) Special operations grants:		
Enhanced operation and maintenance.....	4,703	1,500
Fuel adjustment claim contingency.....	2,400	2,800
Satellite communications.....		1,000
Total special operations grants.....	7,103	5,300
(c) Capital improvements:		
Contribution for capitol relocation.....	2,880	7,800
Other.....	3,264	
Total, capital improvements.....	6,144	7,800
(d) Restoration of prior-year capital improvement funding.....	2,400	
(e) Enewetak support.....	818	800
(f) Bikini support.....		500
Total budget authority.....	76,157	75,500

Object Classification (in thousands of dollars)

Identification code 14-0414-0-1-806	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	1,333	1,139	1,319
11.5 Other personnel compensation.....	200	171	198
11.9 Total personnel compensation.....	1,533	1,310	1,517
12.1 Personnel benefits: Civilian.....	160	137	158
41.0 Grants, subsidies, and contributions.....	93,188	74,710	73,825
99.9 Total obligations.....	94,881	76,157	75,500

Personnel Summary

	1981 actual	1982 est.	1983 est.
Total number of full-time permanent positions.....	41	34	33
Total compensable workyears:			
Full-time equivalent employment.....	32	30	30
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average ES salary.....	\$50,112	\$58,500	\$58,500

Average GS grade.....	10.74	10.78	11.50
Average GS salary.....	\$33,814	\$35,826	\$36,946
Average salary of ungraded positions.....	\$26,961		

MICRONESIAN CLAIMS FUND, TRUST TERRITORY OF THE PACIFIC ISLANDS

Program and Financing (in thousands of dollars)

Identification code 14-0416-0-1-806	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Title I.....		385	
2. Title II.....	-15	1,291	
Total program costs, funded.....	-15	1,676	
Change in selected resources (undelivered orders).....	15	-1,676	
10.00 Total obligations (object class 42.0).....			
Financing:			
39.00 Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.40 Obligated balance, start of year.....	1,661	1,676	
74.40 Obligated balance, end of year.....	-1,676		
90.00 Outlays.....	-15	1,676	

PAYMENTS TO THE UNITED STATES TERRITORIES, FISCAL ASSISTANCE

Program and Financing (in thousands of dollars)

Identification code 14-0418-0-1-852	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Advance payments to Guam of estimated U.S. income tax collections.....	20,616	19,200	19,200
2. Advance payments to the Virgin Islands of estimated U.S. excise tax collections.....	47,150	35,000	35,000
10.00 Total program costs funded, obligations (object class 41.0).....	67,766	54,200	54,200
Financing:			
21.40 Unobligated balance available, start of year.....	-1,400		
60.00 Budget authority (appropriation) (permanent, indefinite, general fund).....	66,366	54,200	54,200
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	67,766	54,200	54,200
72.40 Obligated balance, start of year.....	48,759	3,159	
74.40 Obligated balance, end of year.....	-3,159		
90.00 Outlays.....	113,366	57,359	54,200

Public Law 95-348 requires that certain revenues collected by the Internal Revenue Service involving Guam and the Virgin Islands (income taxes withheld and excise taxes) be paid prior to the start of the fiscal year of collection. The 1983 funding is for the 1984 prepayment.

INTERNAL REVENUE COLLECTIONS FOR THE VIRGIN ISLANDS

Program and Financing (in thousands of dollars)

Identification code 14-5738-0-2-852	1981 actual	1982 est.	1983 est.
Program by activities:			
Payment to the Government of the Virgin Islands (total program costs, funded)....	28	231	

OFFICE OF THE ASSISTANT SECRETARY—TERRITORIAL AND INTERNATIONAL AFFAIRS—Continued

General and special funds—Continued

INTERNAL REVENUE COLLECTIONS FOR THE VIRGIN ISLANDS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	14-5738-0-2-852	1981 actual	1982 est.	1983 est.
	Change in selected resources (undelivered orders)	-28	-231	
10.00	Total costs—obligations (object class 41.0)			
Financing:				
60.00	Budget authority (appropriation) (permanent, indefinite, special fund)			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	31,530	231	
74.40	Obligated balance, end of year	-231		
77.00	Adjustments in expired accounts	-31,271		
90.00	Outlays	28	231	

SECRETARIAL OFFICES

OFFICE OF THE SOLICITOR
Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Solicitor, **[\$18,333,000]** \$19,071,000. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	14-0107-0-1-306	1981 actual	1982 est.	1983 est.
Program by activities:				
	Direct program	17,612	17,600	19,071
	Reimbursable program	136	200	200
	Total program costs, funded	17,748	17,800	19,271
	Change in selected resources (undelivered orders)	216		
10.00	Total obligations	17,964	17,800	19,271
Financing:				
11.00	Offsetting collections from: Federal funds	-136	-200	-200
25.00	Unobligated balance lapsing	80		
39.00	Budget authority	17,908	17,600	19,071
Budget authority:				
40.00	Appropriation	17,407	18,333	19,071
40.00	Reduction pursuant to Public Law 97-100		-733	
42.00	Transferred from other accounts	501		
43.00	Appropriation (adjusted)	17,908	17,600	19,071
Relation of obligations to outlays:				
71.00	Obligations incurred, net	17,828	17,600	19,071
72.40	Obligated balance, start of year	1,679	1,779	2,308
74.40	Obligated balance, end of year	-1,779	-2,308	-2,881
77.00	Adjustments in expired accounts	-369		
90.00	Outlays	17,359	17,071	18,498

The Office of the Solicitor in the Department of the Interior provides legal advice and counsel to the Secretary and all constituent bureaus and offices of the Department. All attorneys and auxiliary personnel, with

the exception of those in the Virgin Islands, Guam, American Samoa, the Trust Territory of the Pacific Islands, and the Office of Hearings and Appeals, are under the supervision of the Solicitor. The Office is comprised of the headquarters staff, located in Washington, D.C., and 27 regional and field offices.

Object Classification (in thousands of dollars)

Identification code	14-0107-0-1-306	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	12,605	12,619	12,620
11.3	Other than full-time permanent	255	41	41
11.5	Other personnel compensation	179	179	179
11.9	Total personnel compensation	13,039	12,839	12,840
12.1	Personnel benefits: Civilian	1,380	1,284	1,284
13.0	Benefits for former personnel	14	14	14
21.0	Travel and transportation of persons	342	342	442
22.0	Transportation of things	31	31	80
23.1	Standard level user charges	1,182	1,730	1,794
23.2	Communications, utilities, and other rent	792	792	902
24.0	Printing and reproduction	107	107	107
25.0	Other services	599	319	696
26.0	Supplies and materials	304	104	249
31.0	Equipment	38	38	663
99.0	Subtotal, direct obligations	17,828	17,600	19,071
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	111	175	175
12.1	Personnel benefits: Civilian	6	6	6
21.0	Travel and transportation of persons	18	18	18
23.2	Communications, utilities, and other rent	1	1	1
99.0	Subtotal, reimbursable obligations	136	200	200
99.9	Total obligations	17,964	17,800	19,271

Personnel Summary

Direct:				
	Total number of full-time permanent positions	450	410	404
	Total compensable workyears:			
	Full-time equivalent employment	431	380	374
	Full-time equivalent of overtime and holiday hours	1	1	1
Reimbursable:				
	Total number of full-time permanent positions	0	0	0
	Total compensable workyears:			
	Full-time equivalent employment	6	6	6
	Average ES salary	\$50,405	\$58,221	\$58,221
	Average GS grade	10.83	11.01	11.06
	Average GS salary	\$29,910	\$31,994	\$32,540

OFFICE OF THE SECRETARY
Federal Funds

General and special funds:

DEPARTMENTAL MANAGEMENT

For necessary expenses of the Office of the Secretary of the Interior, including necessary expenses for certain operations that provide departmentwide services, **[\$42,434,000]** \$44,157,000, of which not to exceed \$5,000 may be for official reception and representation expenses. (43 U.S.C. 1451, 1457; Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	14-0102-0-1-306	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Departmental direction	6,915	4,638	5,037
2.	Program direction and coordination ...	3,843	3,281	2,354
3.	Policy, budget, and administration....	16,895	14,938	16,690
4.	Hearings and appeals	6,177	5,659	6,146
5.	Minerals policy and research analysis	1,055	.....	.....
6.	Aircraft services	1,796	.....	.....
7.	Central services	7,433	8,969	11,162
8.	Alaska subsistence grant .....	.....	960	1,000
9.	Office of water policy .....	.....	1,768	1,768
	Total direct programs	44,114	40,213	44,157
	Reimbursable program	447	22,628	26,930
	Total program costs, funded	44,561	62,841	71,087
	Change in selected resources (undelivered orders)	-5,519	.....	.....
10.00	Total obligations	39,042	62,841	71,087
Financing:				
11.00	Offsetting collections from: Federal funds ...	-447	-23,013	-26,930
22.98	Unobligated balance transferred from other accounts .....	.....	385	.....
25.00	Unobligated balance lapsing ¹	2,514	.....	.....
39.00	Budget authority ¹	41,108	40,213	44,157
Budget authority:				
40.00	Appropriation ¹	41,055	42,434	44,157
40.00	Reduction pursuant to Public Law 97-100 .....	.....	-1,697	.....
41.00	Transferred to other accounts ² .....	.....	-644	.....
42.00	Transferred from other accounts ²	53	120	.....
43.00	Appropriation (adjusted)	41,108	40,213	44,157
Relation of obligations to outlays:				
71.00	Obligations incurred, net	38,595	39,828	44,157
Obligated balance, start of year:				
72.40	Appropriation	16,275	9,037	10,401
72.98	Fund balance .....	.....	.....	6,152
73.98	Obligated balance, transferred net .....	.....	6,152	.....
Obligated balance, end of year:				
74.40	Appropriation	-9,037	-10,401	-12,386
74.98	Fund balance .....	.....	-6,152	-6,152
77.00	Adjustments in expired accounts	-1,421	.....	.....
90.00	Outlays	44,412	38,464	42,172

¹ Includes \$1,900,000 in budget authority for Rural Water Treatment and Distribution system which was deferred pursuant to the provisions of Public Law 97-12 and lapsed in 1981 in accordance with section 306 of Public Law 96-514.
² Reflects 1982 amounts to be transferred under authority of Reorganization Plan No. 3 of 1950, for Minerals Policy and Research Analysis to the Bureau of Mines and for Ethics Function from "Salaries and Expenses", Office of the Inspector General to "Departmental Management"

Note.—1982 and 1983 reimbursable program includes amounts previously reflected under the consolidated working fund.

1. *Departmental direction.*—The Office of the Secretary and the Office of Public Affairs provide top departmental direction and contact with the public. The Office for Equal Opportunity administers the Department's responsibilities in equal opportunity and minority procurement programs. Other secretarial offices provide coordination of correspondence, legislation, and congressional liaison.

2. *Program direction and coordination.*—Three Assistant Secretaries advise and assist the Secretary on matters of policy for promoting the domestic welfare and the conservation and development of the country's resources. The Office of the Assistant Secretary for Indian Affairs, included under this activity in prior years, is proposed for transfer to the Bureau of Indian Affairs in 1982 and is included under the bureau budget request for 1983. Resources to provide for the Assistant Secretary for Territorial and International Affairs are in-

cluded under this activity in 1982 and in the "Administration of Territories" request for 1983.

3. *Policy, budget, and administration.*—Under the direction of the Assistant Secretary, this activity provides for implementation of program and budget policy, economic analysis, environmental review, Outer Continental Shelf liaison, financial management, personnel, administrative services, library and information services, and security operations.

4. *Hearings and appeals.*—Provides the quasi-judicial and appellate responsibilities of the Department of the Interior. Administrative law judges and formal boards of appeals render decisions in cases pertaining to: (a) contract disputes; (b) Indian probate matters; (c) public and acquired lands and their resources; (d) submerged offshore lands of the Outer Continental Shelf; (e) surface mining; (f) personnel grievances; (g) environmental impacts; (h) enforcement of the importation and transportation of rare and endangered species; (i) environmental quality; (j) uniform relocation assistance and real property appeals; and (k) Alaska Native claims appeals.

5. *Minerals policy and research analysis.*—Provides a focal point for the Federal minerals policy development program. The Office has responsibility for minerals policy analysis, conservation, and related research and development program planning. This function is transferred to the Bureau of Mines in 1982. Resources to provide for this function in 1982 and 1983 are included in the bureau's budget request.

6. *Aircraft services.*—Provides Departmental policy and procedures governing aviation program, aviation safety, contracting, and technical services. Activity transferred to the working capital fund in 1982.

7. *Central services.*—This activity provides for general administrative expenses including space, postage, FTS, employee workmen's compensation and unemployment compensation payments, etc., for the offices financed by this appropriation, and includes Senior Executive Service bonuses for the Department.

8. *Alaska subsistence grant.*—This activity addresses the Secretary's responsibilities pursuant to the provisions of section 805 of the Alaska National Interest Lands Conservation Act, Public Law 96-487. This activity reimburses the State for reasonable costs relating to the establishment and operation of the regional advisory councils established by the State and the operation of the State Fish and Game Advisory Committee in accordance with the provisions of the Act.

9. *Office of water policy.*—Provides for representation of the Department's interests with the States for planning and coordinating water related issues. This office serves as a Secretarial policy office which functions as a focal point for Interior related water issues, proceeding from the premise that the States have primary rights in water allocation, planning and coordination.

Object Classification (in thousands of dollars)

Identification code	14-0102-0-1-306	1981 actual	1982 est.	1983 est.
Direct program:				
Personnel compensation:				
11.1	Full-time permanent	21,820	21,385	22,487
11.3	Other than full-time permanent	1,261	1,146	1,251

OFFICE OF THE SECRETARY—Continued
General and special funds—Continued
DEPARTMENTAL MANAGEMENT—Continued
Object Classification (in thousands of dollars)—Continued

Identification code	14-0102-0-1-306	1981 actual	1982 est.	1983 est.
11.5	Other personnel compensation	784	510	510
11.8	Special personal services payments	79		
11.9	Total personnel compensation	23,944	23,041	24,248
12.1	Personnel benefits: Civilian	2,546	2,277	3,914
21.0	Travel and transportation of persons	967	1,026	950
22.0	Transportation of things	48	78	76
23.1	Standard level user charges	3,743	5,971	6,450
23.2	Communications, utilities, and other rent	1,496	1,587	1,647
24.0	Printing and reproduction	712	653	670
25.0	Other services	3,804	3,963	4,547
26.0	Supplies and materials	732	485	485
31.0	Equipment	603	172	170
41.0	Grants, subsidies, and contributions		960	1,000
99.0	Subtotal, direct obligations	38,595	40,213	44,157
Reimbursable program:				
11.1	Personnel compensation: Full-time permanent	159	372	243
12.1	Personnel benefits: Civilian	39	14,105	18,639
21.0	Travel and transportation of persons	12	110	110
22.0	Transportation of things		1	1
23.1	Standard level user charges		6,324	6,353
23.2	Communications, utilities, and other rent		29	
24.0	Printing and reproduction		1,061	1,077
25.0	Other services	237	614	495
26.0	Supplies and materials		7	7
31.0	Equipment		5	5
99.0	Total reimbursable obligations	447	22,628	26,930
99.9	Total obligations	39,042	62,841	71,087

Personnel Summary

Direct program:				
	Total number of full-time permanent positions	802	728	701
Total compensable workyears:				
	Full-time equivalent employment	789	769	746
	Full-time equivalent of overtime and holiday hours	5	5	5
Reimbursable program:				
	Total number of full-time permanent positions	3	4	4
Total compensable workyears:				
	Full-time equivalent employment	3	4	4
	Full-time equivalent of overtime and holiday hours	0	0	0
	Average ES salary	\$50,112	\$57,200	\$57,200
	Average GS grade	10.56	9.54	9.63
	Average GS salary	\$25,275	\$25,258	\$26,148
	Average salary of ungraded positions	\$17,644	\$18,490	\$18,490

CONSTRUCTION MANAGEMENT

For necessary expenses of the Office of Construction Management, \$4,000,000, to remain available for obligation until September 30, 1983. (43 U.S.C. 1451, 1457; Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	14-0103-0-1-306	1981 actual	1982 est.	1983 est.
Program by activities:				
	Construction management (total program costs, funded)	1,704	5,000	3,613
	Change in selected resources (undelivered orders)	2,313		
10.00	Total obligations	4,017	5,000	3,613

Financing:				
21.40	Unobligated balance available, start of year		-4,773	-3,613
24.40	Unobligated balance available, end of year	4,773	3,613	
39.00	Budget authority	8,789	3,840	
Budget authority:				
40.00	Appropriation	8,789	4,000	
40.00	Reduction pursuant to Public Law 97-100		-160	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4,017	5,000	3,613
72.40	Obligated balance, start of year		2,600	3,100
74.40	Obligated balance, end of year	-2,600	-3,100	-2,713
90.00	Outlays	1,416	4,500	4,000

This Office assists the bureaus and offices of the Department of the Interior in improving their performance in planning, designing, constructing and operating facilities. No funds are requested in 1983. Unobligated balance available will provide resources to continue operations.

Object Classification (in thousands of dollars)

Identification code	14-0103-0-1-306	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	351	724	780
11.3	Other than full-time permanent	8		
11.5	Other personnel compensation	2		
	Total personnel compensation	361	724	780
12.1	Personnel benefits: Civilian	40	73	78
21.0	Travel and transportation of persons	55	53	60
22.0	Transportation of things		2	2
23.1	Standard level user charges		125	125
23.0	Communications, utilities, and other rent	7	35	35
24.0	Printing and reproduction	1	2	2
25.0	Other services	3,535	3,980	2,525
26.0	Supplies and materials	18	4	4
31.0	Equipment		2	2
99.0	Total obligations	4,017	5,000	3,613

Personnel Summary

Total number of full-time permanent positions	24	22	22
Total compensable workyears:			
Full-time equivalent employment	14	18	18
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade	10.56	9.54	9.63
Average GS salary	\$25,275	\$25,258	\$26,148

OFFICE OF THE INSPECTOR GENERAL

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Inspector General, \$10,770,000 \$11,400,000. (Public Law 95-452, Inspector General Act of 1978; Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	14-0104-0-1-306	1981 actual	1982 est.	1983 est.
Program by activities:				
	Inspector General (program costs, funded)	7,987	10,219	11,400

Change in selected resources (undelivered orders)			
	1981 actual	1982 est.	1983 est.
10.00 Total obligations	8,935	10,219	11,400
Financing:			
25.00 Unobligated balance lapsing	184		
39.00 Budget authority	9,119	10,219	11,400
Budget authority:			
40.00 Appropriation	9,172	10,770	11,400
40.00 Reduction pursuant to Public Law 97-100		-431	
41.00 Transferred to other accounts ¹	-53	-120	
43.00 Appropriation (adjusted)	9,119	10,219	11,400
Relation of obligations to outlays:			
71.00 Obligations incurred, net	8,935	10,219	11,400
72.40 Obligated balance, start of year		1,708	2,442
74.40 Obligated balance, end of year	-1,708	-2,442	-3,142
90.00 Outlays	7,227	9,485	10,700

¹ Reflects transfer of Ethics function to "Departmental management."

Public Law 95-452 established the Office of the Inspector General. The mission of the office includes the auditing and investigation of departmental activities, providing leadership and recommending policies to promote economy and efficiency, the prevention and detection of fraud and abuse and keeping the Secretary informed of problems and deficiencies of departmental programs and operations. A recent vulnerability analysis of Interior's major programs highlighted specific areas susceptible to fraud, waste and abuse. The increased resources would be used to conduct audits and investigations in those high priority areas.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-0104-0-1-306			
Personnel compensation:			
11.1 Full-time permanent	5,136	6,154	6,758
11.3 Other than full-time permanent	131	81	81
11.5 Other personnel compensation	31	6	6
11.8 Special personal services payments	57		
11.9 Total personnel compensation	5,355	6,241	6,845
12.1 Personnel benefits: Civilian	686	621	679
21.1 Travel and transportation of persons	738	1,036	1,225
22.1 Transportation of things	34	70	81
23.1 Standard level user charges		125	213
23.2 Communications, utilities, and other rent	102	126	175
24.1 Printing and reproduction	42	56	52
25.1 Other services	1,824	1,686	1,929
26.1 Supplies and Materials	46	48	57
31.1 Equipment	108	210	144
99.9 Total obligations	8,935	10,219	11,400

Personnel Summary

Total number of full-time permanent positions	225	223	252
Total compensable workyears:			
Full-time equivalent employment	198	217	238
Full-time equivalent of holiday and overtime hours	3	3	3
Average ES salary	\$50,112	\$57,200	\$57,200
Average GS grade	10.56	9.54	9.63
Average GS salary	\$25,275	\$25,258	\$26,148

YOUTH CONSERVATION CORPS

Note.—Amounts reflected for 1982 were made available under continuing resolution authority pursuant to the provisions of Public Law 97-51 and 97-85.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-0109-0-1-302			
Program by activities:			
Youth Conservation Corps (total program costs, funded)	9,061	667	
Change in selected resources (undelivered orders)	16,494		
10.00 Total obligations	25,555	667	
Financing:			
25.00 Unobligated balance lapsing	445	3,533	
39.00 Budget authority	26,000	4,200	
Budget authority			
40.00 Appropriation	60,000	4,200	
40.00 Appropriation rescinded (Public Law 97-12)	-34,000		
43.00 Appropriation (adjusted)	26,000	4,200	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	25,555	667	
72.40 Obligated balance, start of year		6,335	
74.40 Obligated balance, end of year	-6,335		
90.00 Outlays	19,220	7,002	

As part of the President's economic recovery program, this program was to be terminated at the end of 1981. No funds were requested for 1982 or 1983 and no funds were appropriated under Public Law 97-100, the Interior Appropriations Act. Amounts for 1982 were made available under the continuing resolution.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-0109-0-1-302			
Personnel compensation:			
11.1 Full-time permanent	1,001	200	
11.3 Other than full-time permanent	399		
11.5 Other personnel compensation	7		
11.8 Special personal services payments	957	123	
11.9 Total personnel compensation	2,364	323	
12.1 Personnel benefits: Civilian	111	20	
13.0 Benefits for former personnel		50	
21.0 Travel and transportation of persons	69	10	
22.0 Transportation of things	28	3	
23.2 Communications, utilities, and other rent	48	36	
24.0 Printing and reproduction	17	2	
25.0 Other services	2,085	30	
26.0 Supplies and materials	188	8	
31.0 Equipment	11		
41.0 Grants, subsidies, and contributions	16,143		
99.0 Subtotal, direct obligations	21,064	482	

ALLOCATION TO THE DEPARTMENT OF AGRICULTURE

Personnel compensation:			
11.1 Full-time permanent	1,220	80	
11.3 Other than full-time permanent	554	20	
11.5 Other personnel compensation	28	25	
11.8 Special personnel services payments	862		
11.9 Total personnel compensation	2,664	125	
12.1 Personnel benefits: Civilian	240	10	
21.0 Travel and transportation of persons	140	6	
22.0 Transportation of things	189	7	
23.1 Standard level users charges	30		
23.2 Communications, utilities, and other rent	105	6	
24.0 Printing and reproduction	35	1	
25.0 Other services	787	12	
26.0 Supplies and materials	236	15	

OFFICE OF THE INSPECTOR GENERAL—Continued
General and special funds—Continued
YOUTH CONSERVATION CORPS—Continued
Object Classification (in thousands of dollars)—Continued

Identification code		1981 actual	1982 est.	1983 est.
14-0109-0-1-302				
31.0	Equipment	56	2	
42.0	Insurance claims and indemnities.....	9	1	
99.0	Subtotal, obligations, allocation account.....	4,491	185	
99.9	Total obligations.....	25,555	667	

Personnel Summary

Total number of full-time permanent positions.....	0	0	
Total compensable workyears:			
Full-time equivalent employment.....	88	0	
Full-time equivalent of overtime and holiday hours.....	0	0	
Average ES salary.....	\$50,112		
Average GS grade.....	10.56		
Average GS salary.....	\$25,275		
Average salary, ungraded positions.....	\$17,644		

ALLOCATION TO THE DEPARTMENT OF AGRICULTURE

Total number of full-time permanent positions.....	0	0	
Total compensable workyears:			
Full-time equivalent employment.....	86	0	
Full-time equivalent of overtime and holiday hours.....	2	0	
Average ES salary.....	\$50,112		
Average GS grade.....	10.56		
Average GS salary.....	\$25,275		
Average salary, ungraded positions.....	\$17,644		

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
14-0105-0-1-306				
Program by activities:				
1.00	Research.....	3		
2.00	Endangered species.....	904	540	500
	Total program costs, funded.....	907	540	500
	Change in selected resources (undelivered orders).....	-316		
10.00	Total obligations (object class 25.0).....	591	540	500
Financing:				
17.00	Recovery of prior year obligations.....	-14		
21.40	Unobligated balance available, start of year.....	-2,817	-2,240	-1,700
24.40	Unobligated balance available, end of year.....	2,240	1,700	1,200
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	591	540	500
72.40	Obligated balance, start of year.....	683	557	647
74.40	Obligated balance, end of year.....	-557	-647	-597
77.00	Adjustments in expired accounts.....	-14		
90.00	Outlays.....	704	450	550

Under this program, the Department provides leadership and support in the conduct of selected research projects carried out by foreign nations. Payments are made in foreign currencies which the Treasury determines to be excess to normal requirements of the

United States. Research performed by foreign countries and financed through this account is in support of the Department's domestic endangered species programs.

ADMINISTRATIVE PROVISIONS

There is hereby authorized for acquisition, from available resources within the Working Capital Fund, [11] 5 additional aircraft, all of which may be from surplus. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Department of Labor:
Employment and Training Administration, "Employment and Training and Assistance."

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
14-4523-0-4-306				
Program by activities:				
	Operating costs, funded: Sales program:			
	(a) Cost of goods and services sold.....	10,032	8,959	9,415
	(b) Aircraft services.....	47,980	50,000	52,000
	Total operating costs, funded.....	58,012	58,959	61,415
	Total program costs, funded.....	58,012	58,959	61,415
	Change in selected resources (undelivered orders).....	-357		
10.00	Total obligations.....	57,655	58,959	61,415
Financing:				
11.00	Offsetting collections from: Federal funds...	-54,667	-58,959	-61,415
17.00	Recovery of prior year obligations.....	-1,817		
21.98	Unobligated balance available, start of year: Fund balance.....	-3,219	-2,048	-2,048
24.98	Unobligated balance available, end of year: Fund balance.....	2,048	2,048	2,048
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,988		
72.98	Obligated balance, start of year: Fund balance.....	-2,140	1,563	1,563
74.98	Obligated balance, end of year: Fund balance.....	-1,563	-1,563	-1,563
78.00	Adjustments in unexpired accounts.....	-1,817		
90.00	Outlays.....	-2,532		

This fund finances central reproduction, communication, supplies, health services, aircraft, and other such services which may be performed advantageously on a reimbursable basis (43 U.S.C. 1467). The capital consists of \$300 thousand appropriated, and donated assets of \$169 thousand.

Object Classification (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
14-4523-0-4-306				
Personnel compensation:				
11.1	Full-time permanent.....	4,405	5,761	5,806
11.3	Other than full-time permanent.....	1,396	2,029	2,047
11.5	Other personnel compensation.....	300	324	324
11.8	Special personal services payments.....	14		
11.9	Total personnel compensation.....	6,115	8,114	8,177

12.1	Personnel benefits: Civilian.....	683	890	897
21.0	Travel and transportation of persons.....	456	534	571
22.0	Transportation of things.....	4	19	19
23.2	Communications, utilities, and other rent....	1,157	1,437	1,668
24.0	Printing and reproduction.....	418	300	325
25.0	Other services.....	45,380	44,357	46,375
26.0	Supplies and materials.....	3,286	3,259	3,307
31.0	Equipment.....	156	49	76
99.9	Total obligations.....	57,655	58,959	61,415

Personnel Summary

Total number of full-time permanent positions.....	190	225	225
Total compensable workyears:			
Full-time equivalent employment.....	260	316	330
Full-time equivalent of overtime and holiday hours.....	10	10	10
Average GS grade.....	10.56	9.54	9.63
Average GS salary.....	\$25,275	\$25,258	\$26,148
Average salary of ungraded positions.....	\$17,644	\$18,490	\$18,490

26.0	Supplies and materials.....	8		
31.0	Equipment.....	3		
99.9	Total obligations.....	41,095		

Personnel Summary

Total number of full-time permanent positions.....	1		
Total compensable workyears:			
Full-time equivalent employment.....	4		
Full-time equivalent of overtime and holiday hours.....	0		
Average GS grade.....	10.56		
Average GS salary.....	\$25,275		

ENERGY PROGRAMS

Federal Funds

General and special funds:

ADMINISTRATIVE SUPPORT FOR ENERGY PROGRAMS

For necessary expenses authorized by law for administrative support for energy programs of the Department of the Interior, \$1,825,000, to remain available until expended.

Note.—The 1982 appropriation language for these activities is shown at the end of the presentation of the Department of Commerce.

CONSOLIDATED WORKING FUND, OFFICE OF THE SECRETARY

Program and Financing (in thousands of dollars)

Identification code	14-3901-0-4-306	1981 actual	1982 est.	1983 est.
Program by activities:				
	Miscellaneous activities (program costs, funded).....	41,928		
	Change in selected resources (undelivered orders).....	-833		
10.00	Total obligations.....	41,095		
Financing:				
11.00	Offsetting collections from: Federal funds...	-40,256		
21.98	Unobligated balance available, start of year: Fund balance.....	-123	385	
23.98	Unobligated balance transferred to other accounts.....		-385	
24.98	Unobligated balance available, end of year: Fund balance.....	-385		
25.00	Unobligated balance restored.....	-331		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	839		
72.98	Obligated balance, start of year: Fund balance.....	12,121	6,152	
73.98	Obligated balance transferred, net.....		-6,152	
74.98	Obligated balance, end of year: Fund balance.....	-6,152		
90.00	Outlays.....	6,807		

Note.—Amounts for 1982 and 1983 are included in the reimbursable program of the parent appropriation "Departmental management."

Object Classification (in thousands of dollars)

Identification code	14-3901-0-4-306	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	58		
11.3	Other than full-time permanent.....	116		
11.5	Other personnel compensation.....	3		
11.9	Total personnel compensation.....	177		
12.1	Personnel benefits: Civilian.....	8		
21.0	Travel and transportation of persons.....	79		
22.0	Transportation of things.....	2		
23.1	Standard level users charges.....	1,908		
23.2	Communications, utilities, and other rent....	339		
24.0	Printing and reproduction.....	1,038		
25.0	Other services.....	37,533		

Program and Financing (in thousands of dollars)

Identification code	14-0228-0-1-999	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. General Counsel.....	231	240	240
	2. Energy staff services.....	1,793	2,186	1,585
10.00	Total obligations.....	2,024	2,426	1,825
Financing:				
40.00	Budget authority (appropriation)	2,024	2,426	1,825
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,024	2,426	1,825
72.40	Obligated balance, start of year.....	173	173	173
74.40	Obligated balance, end of year.....	-173	-173	-173
90.00	Outlays.....	2,024	2,426	1,825

Note.—In 1981 and 1982, these activities were financed by the Department of Energy, Departmental Administration, in the account Departmental administration.

1. *General Counsel.*—The responsibilities of this office are to provide legal support and advice pertaining to the Naval Petroleum Reserves, Oil Shale Reserves, Strategic Petroleum Reserve and Power Marketing Administration program areas.

2. *Energy staff services.*—The staff provides for the general management and administration of the Department in budget and program evaluation financial systems, personnel, policy development and procurement matters.

Object Classification (in thousands of dollars)

Identification code	14-0228-0-1-999	1981 actual	1982 est.	1983 est.
11.1	Personnel compensation: Full-time permanent.....	1,377	1,542	1,249
12.1	Personnel benefits: Civilian.....	122	134	134
21.0	Travel and transportation of persons.....	30	30	22
23.2	Communications, utilities, and other rent....	445	670	370
24.0	Printing and reproduction.....	10	10	10
26.0	Supplies and materials.....	40	40	40
99.9	Total obligations.....	2,024	2,426	1,825

General and special funds—Continued

ADMINISTRATIVE SUPPORT FOR ENERGY PROGRAMS—Continued

Personnel Summary

Total number of full-time permanent positions.....	45	44	39
Total compensable workyears:			
Full-time equivalent employment.....	47	47	42
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average ES salary.....	\$50,112	\$56,403	\$58,500
Average GS grade.....	10.20	10.20	10.00
Average GS salary.....	\$31,501	\$32,030	\$32,419

[ENERGY PRODUCTION, DEMONSTRATION, AND DISTRIBUTION] NAVAL PETROLEUM AND OIL SHALE RESERVES

For necessary expenses in carrying out naval petroleum and oil shale reserves activities, **[\$222,023,000]** \$232,500,000 to remain available until expended. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	14-0219-0-1-271	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Domestic energy supply.....	7,548		
2.	Naval petroleum reserves.....	104,625	253,369	274,136
3.	Naval oil shale reserves.....	3,987	2,100	364
4.	Solar.....	3,165	30,000	
5.	Leasing and commercialization support.....	3,092		
	Total costs, funded.....	122,417	285,469	274,500
	Change in selected resources (undelivered orders).....	95,418	-69,746	-42,000
10.00	Total obligations.....	217,835	215,723	232,500
Financing:				
21.40	Unobligated balance available, start of year.....	-6,928	-2,981	
23.40	Unobligated balance transferred to other accounts.....		400	
24.40	Unobligated balance available, end of year.....	2,981		
25.00	Unobligated balance lapsing.....	2,825		
39.00	Budget authority.....	216,713	213,142	232,500
Budget authority:				
40.00	Appropriation.....	227,061	222,023	232,500
40.00	Reduction pursuant to Public Law 97-100.....		-8,881	
40.00	Appropriation rescinded (Public Law 97-12).....	-10,348		
40.00	Appropriation (adjusted).....	216,713	213,142	232,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	217,835	215,723	232,500
72.40	Obligated balance, start of year.....	133,557	203,716	93,880
73.40	Obligated balances transferred, net.....		-31,116	
74.40	Obligated balance, end of year.....	-203,716	-93,880	-51,880
90.00	Outlays.....	147,676	294,443	274,500

Note.—In 1981 and 1982, these activities were financed by the Department of Energy, Energy Programs, in the account Energy production, demonstration, and distribution.

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:			
2110	Limitation on commitments.....		
2130	Commitments exempt from limitation.....	2,500	
2150	New commitments, gross.....	2,500	
Cumulative balance of loan guarantees outstanding:			
2210	Outstanding, start of year.....		2,500
2231	Loans guaranteed: New loans guaranteed.....	2,500	
2290	Outstanding, end of year.....	2,500	2,500

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	2,500	2,500
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Note.—In 1981 and 1982, these activities were financed by the Department of Energy, Energy Programs, in the account Energy production, demonstration, and distribution.

This program includes activities necessary to operate, explore, conserve, develop, and produce the naval petroleum reserves at the maximum efficient rate. This will include routine operation and maintenance, drilling, exploration, and equipping oil and gas wells for production, installation of on-reserve facilities and related pipeline systems to handle produced petroleum and related products.

Object Classification (in thousands of dollars)

Identification code	14-0219-0-1-271	1981 actual	1982 est.	1983 est.
11.1	Personnel compensation: Full-time permanent.....	2,879	3,581	3,725
12.1	Personnel benefits: Civilian.....	266	459	388
21.0	Travel and transportation of persons.....	160	297	355
25.0	Other services.....	214,530	211,386	228,032
99.9	Total obligations.....	217,835	215,723	232,500

Personnel Summary

Total number of full-time permanent positions.....	88	120	120
Total compensable workyears:			
Full-time equivalent employment.....	88	120	120
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$49,198	\$59,936	\$59,936
Average GS grade.....	10.40	10.60	10.60
Average GS salary.....	\$21,335	\$22,687	\$22,740

STRATEGIC PETROLEUM RESERVE

For expenses necessary to carry out the provisions of sections 151 through 166 of the Energy Policy and Conservation Act of 1975 (Public Law 94-163), **[\$199,408,000]** \$242,118,000, to remain available until expended. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	14-0218-0-1-274	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Storage facility development.....	289,180	322,708	286,292
2.	Petroleum acquisition and transportation.....	3,041,930	17,239	
3.	Planning.....	15,163	18,377	11,897
4.	Management.....	13,461	15,752	12,577
	Total costs, funded.....	3,359,734	374,076	310,766
	Change in selected resources (undelivered orders).....	-201,652	-117,657	-68,648
10.00	Total obligations.....	3,158,082	256,419	242,118
Financing:				
21.40	Unobligated balance available, start of year.....	-435,430	-64,987	
24.40	Unobligated balance available, end of year.....	64,987		
25.00	Unobligated balance lapsing.....	2,868		
39.00	Budget authority.....	2,790,507	191,432	242,118
Budget authority:				
40.00	Appropriation.....	2,790,507	199,408	242,118
40.00	Reduction pursuant to Public Law 97-100.....		-7,976	

Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,158,082	256,419	242,118
72.40	Obligated balance, start of year	2,070,242	1,914,339	170,872
73.40	Obligated balance transferred, net		-1,772,484	
74.40	Obligated balance, end of year	-1,914,339	-170,872	-110,590
90.00	Outlays	3,313,985	227,402	302,400

Note.—In 1981 and 1982, these activities were financed by the Department of Energy, Energy Programs, in the account Strategic petroleum reserve.

The objective of this program is to decrease the vulnerability of the United States to disruptions in world petroleum markets by creating an effective stockpile to be used in the event such disruptions occur.

The 1983 budget includes funds for continued development of the petroleum reserve on a schedule to complete 750 million barrels of Government storage by 1990, depending on the availability of oil supplies.

Specifically, \$222,528,000 is provided for continued facilities development activities, \$8,000,000 for planning studies pertinent to issues concerning the use and development of the reserve, and \$11,590,000 for program management.

In 1983, petroleum acquisition and transportation is funded from the off-budget SPR petroleum account. This change was mandated by the Omnibus Budget Reconciliation Act of 1981 (Public Law 97-35).

Object Classification (in thousands of dollars)

Identification code 14-0218-0-1-274	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	6,040	8,616	7,544
11.3 Other than full-time permanent	311	345	345
11.5 Other personnel compensation	54	115	115
11.9 Total personnel compensation	6,405	9,076	8,004
12.1 Personnel benefits: Civilian	534	862	760
21.0 Travel and transportation of persons	588	587	535
22.0 Transportation of things	15	55	50
23.2 Communications, utilities, and other rent	951	761	729
24.0 Printing and reproduction	15	15	15
25.0 Other services	2,949,470	31,610	9,465
26.0 Supplies and materials	32	32	32
32.0 Lands and structures	200,072	213,421	222,528
99.9 Total obligations	3,158,082	256,419	242,118

Personnel Summary

Total number of full-time permanent positions	172	192	179
Total compensable workyears:			
Full-time equivalent employment	217	215	200
Full-time equivalent of overtime and holiday hours	0	0	0
Average ES salary	\$48,898	\$55,832	\$55,832
Average GS grade	11.91	11.78	11.83
Average GS salary	\$28,318	\$29,031	\$29,280

STRATEGIC PETROLEUM RESERVE ENTITLEMENTS AND ROYALTIES

Program and Financing (in thousands of dollars)

Identification code 14-5182-0-2-274	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating costs, funded:			
Petroleum oil acquisition and transportation	508,321		

Change in selected resources (undelivered orders)				33,825		
10.00	Total obligations (object class 25.0)	542,146				
Financing:						
40.00	Budget authority (appropriation) (special fund— indefinite)	542,146				

Relation of obligations to outlays:				
71.00	Obligations incurred, net	542,146		
72.40	Obligated balance, start of year		33,825	
73.40	Obligated balance transferred, net		-33,825	
74.40	Obligated balance, end of year	-33,825		
90.00	Outlays	508,321		

Note.—In 1981 and 1982, these activities were financed by the Department of Energy, Energy Programs, in the account Strategic petroleum reserve entitlements and royalties.

This fund was established pursuant to Title VIII of the Energy Security Act, which appropriated amounts for 1981. The purpose of this program was to provide the Strategic Petroleum Reserve program the benefits of domestic price-controlled lower tier oil through participation in the Crude Oil Entitlements program. As a result, the Government paid lower tier prices for oil to fill the Strategic Petroleum Reserve. The Strategic Petroleum Reserve Entitlements program expired on January 28, 1981, subsequent to Executive Order 12287 which removed price and allocation controls on crude oil and refined petroleum products.

OPERATION AND MAINTENANCE, ALASKA POWER ADMINISTRATION

For [engineering and economic investigations to promote the development and utilization of the water, power, and related resources of Alaska, and for] necessary expenses of operation and maintenance of projects in Alaska and of marketing electric power and energy, [\$3,538,000] \$2,809,000, [of which \$50,000 shall be available solely to defray emergency expenses necessary to ensure continuity of service,] to remain available until expended. (Energy and Water Development Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code 14-0304-0-1-271	1981 actual	1982 est.	1983 est.	
Program by activities:				
Operating costs, funded—obligations:				
1. Operation and maintenance	1,893	2,571	2,187	
2. General investigations	508	929		
3. Program direction	585	690	622	
10.00	Total program operating costs, funded—obligations	2,986	4,190	2,809
Financing:				
21.40	Unobligated balance available, start of year	-619	-702	-50
24.40	Unobligated balance available end of year	702	50	50
40.00	Budget authority (appropriation) ..	3,069	3,538	2,809

Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,986	4,190	2,809
72.40	Obligated balance, start of year	399	425	1,119
74.40	Obligated balance, end of year	-425	-1,119	-1,119
90.00	Outlays	2,960	3,496	2,809

Note.—In 1981 and 1982, these activities were financed by the Department of Energy, Power Marketing Administrations, in the account Operation and maintenance, Alaska Power Administration.

The Alaska Power Administration (APA) is responsible for operation, maintenance, and power marketing for the Eklutna and Snettisham hydroelectric projects

General and special funds—Continued

OPERATION AND MAINTENANCE, ALASKA POWER ADMINISTRATION—
Continued

in accordance with the authorizing legislation for each project. The program objectives include:

Operate and maintain the two Federal projects to optimize production of power and energy in a manner that ensures integrity of the investment, maximizes reliability and energy production, and minimizes long-term costs. Major objective is scheduling and installing necessary replacements and improvements to project facilities.

Market power in accordance with authorizing legislation to achieve widespread benefits at lowest rates consistent with sound business principles and requirements for repayment of Federal investment.

Maximize public benefits from other uses of project land and water, including visitation, reservoir recreation, and fish and wildlife uses.

The 1983 budget request will permit continuation of all normal operation and maintenance activities plus satisfactory progress on the multiyear program of replacements and project improvements, thus ensuring continued productivity of the investment in the projects.

Expected 1983 revenues are \$4,344,000 on energy sales of 303 million kilowatt-hours, representing approximately 9% of the statewide electric utility requirements in Alaska.

The 1983 budget request would discontinue funding of the APA investigations program in future water and power projects, but provide adequate resources to carry out the operation, maintenance, and marketing work in 1983.

Object Classification (in thousands of dollars)

Identification code 14-0304-0-1-271	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	1,419	1,516	1,261
11.3 Other than full-time permanent.....	110	128	51
11.5 Other personnel compensation.....	45	100	107
11.9 Total personnel compensation.....	1,574	1,744	1,419
12.1 Personnel benefits: Civilian.....	326	387	267
21.0 Travel and transportation of persons.....	81	122	106
22.0 Transportation of things.....	17	36	26
23.1 Standard level user charges.....	90	100	55
23.2 Communications, utilities, and other rent....	55	52	63
24.0 Printing and reproduction.....	17	16	15
25.0 Other services.....	675	1,633	742
26.0 Supplies and materials.....	125	90	91
31.0 Equipment.....	26	10	25
99.9 Total obligations.....	2,986	4,190	2,809

Personnel Summary

Total number of full-time permanent positions.....	38	38	32
Total compensable workyears:			
Full-time equivalent employment.....	44	44	36
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average ES salary.....	\$50,112	\$50,112	\$50,112
Average GS grade.....	11.43	11.43	10.93
Average GS salary.....	\$30,985	\$31,366	\$26,724
Average salary of ungraded positions.....	\$39,959	\$44,447	\$47,050

OPERATION AND MAINTENANCE, SOUTHEASTERN POWER
ADMINISTRATION

For necessary expenses of operation and maintenance of power transmission facilities and marketing electric power and energy pursuant to the provisions of section 5 of the Flood Control Act of 1944 (16 U.S.C. 825s), as applied to the southeastern power area, **[\$7,237,000] \$11,848,000**, to remain available until expended. (*Energy and Water Development Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code 14-0302-0-1-271	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Systems operations and maintenance.....	442	538	559
2. Purchase power and wheeling.....	5,891	11,287	12,916
3. Power contracts and rates.....	761	904	944
Total program costs, funded.....	7,094	12,729	14,419
Change in selected resources (undelivered orders and accrued annual leave).....	-14	-3	-3
10.00 Total obligations.....	7,080	12,726	14,416
Financing:			
14.00 Offsetting collections from: Non-Federal sources.....	-5,449	-5,365	-2,568
21.40 Unobligated balance available, start of year.....	-203	-124	.....
24.40 Unobligated balance available, end of year..	124	.....	.....
40.00 Budget authority (appropriation) ..	1,552	7,237	11,848
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,631	7,361	11,848
72.40 Obligated balance, start of year.....	166	245	675
74.40 Obligated balance, end of year.....	-245	-675	-1,061
90.00 Outlays.....	1,552	6,931	11,462

Note.—In 1981 and 1982, these activities were financed by the Department of Energy, Power Marketing Administrations, in the account Operation and maintenance, Southeastern Power Administration.

The Administration markets power generated at Corps of Engineers Hydroelectric generating plants in a ten-state area of the Southeast. Deliveries are made by means of transmission facilities owned by others. There are 21 projects now in operation. A schedule of kilowatt capacity of projects in operation or under construction follows:

	Installed capacity
Projects in operation.....	2,712,375
Project under construction: Richard B. Russell (initial operation beginning 1984).....	600,000
Additional unit at Hartwell (initial operation beginning 1983).....	80,000
Total.....	3,392,375

The Administration sells power at wholesale primarily to publicly—and cooperatively—owned electric distribution utilities using wheeling and pooling agreements with the region's large private utilities to provide firm power to its customers. Southeastern Power Administration (SEPA) does not own or operate any transmission facilities. Its long-term contracts provide for periodic electric rate adjustments to insure that the Administration recovers all costs of operation and all capital invested in power with interest in keeping with statutory requirements. The SEPA program includes the following activities:

1. *Systems operation and maintenance.*—Provision is made for investigation and planning of proposed water resources projects, scheduling and dispatching power generation, scheduling storage and release of water, administering contractual operation requirements, and de-

termining methods of operating generating plants individually and in coordination with others to obtain maximum utilization of resources.

2. *Purchase power and wheeling.*—Provision is made for the payment of wheeling fees and for the purchase of electricity in connection with disposal of power under contracts with utility companies.

3. *Power contracts and rates.*—Provision is made for negotiation and administration of power contracts, collection of revenue, development of wholesale power rates, and determination of adequate provisions for the amortization of the power investment. Miscellaneous receipts to be deposited in the Treasury were \$52,364,044 for 1981, and are estimated to be \$56,060,000 for 1982, and \$62,712,000 for 1983.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-0302-0-1-271			
Personnel compensation:			
11.1 Full-time permanent.....	912	1,078	1,083
11.3 Other than full-time permanent.....	2	24	24
11.5 Other personnel compensation.....	4	1	1
11.9 Total personnel compensation.....	918	1,103	1,108
12.1 Personnel benefits: Civilian.....	90	107	113
21.0 Travel and transportation of persons.....	32	45	50
22.0 Transportation of things.....	10	10	10
23.1 Standard level user charges.....	16	28	29
23.2 Communications, utilities, and other rent.....	25	34	34
24.0 Printing and reproduction.....	1	6	7
25.0 Other services.....	5,985	11,358	13,041
26.0 Supplies and materials.....	11	15	15
31.0 Equipment.....	2	20	9
99.9 Total obligations.....	7,080	12,726	14,416
Personnel Summary			
Total number of full-time permanent positions.....	37	38	38
Total compensable workyears:			
Full-time equivalent employment.....	36	39	39
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$54,755	\$54,755
Average GS grade.....	9.06	9.20	9.20
Average GS salary.....	\$25,484	\$27,670	\$27,978
Average salary of ungraded positions.....	\$11,627	\$12,127	\$12,627

CONTINUING FUND, SOUTHEASTERN POWER ADMINISTRATION

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-5653-0-2-271			
Program by activities:			
10.00 Emergency expenses (costs—obligations) (object class 25.0).....	311		
Financing:			
21.40 Unobligated balance available, start of year.....	-50		-50
24.40 Unobligated balance available, end of year.....		50	50
60.00 Budget authority (appropriation) (permanent, indefinite special fund).....	261	50	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	311		
72.40 Obligated balance, start of year.....		104	
74.40 Obligated balance, end of year.....	-104		
90.00 Outlays.....	207	104	

Note.—In 1981 and 1982, these activities were financed by the Department of Energy, Power Marketing Administrations, in the account continuing fund, Southeastern Power Administration.

A continuing fund of \$50 thousand, maintained from receipts from the transmission and sale of electric power in the southeastern area, is available to defray expenses necessary to insure continuity of service (16 U.S. Code 825s-2).

OPERATION AND MAINTENANCE, SOUTHWESTERN POWER ADMINISTRATION

For necessary expenses of operation and maintenance of power transmission facilities and of marketing electric power and energy, and for construction and acquisition of transmission lines, substations and appurtenant facilities, and for administrative expenses connected therewith, in carrying out the provisions of section 5 of the Flood Control Act of 1944 (16 U.S.C. 825s), as applied to the southwestern power area, [including purchase of one passenger motor vehicle for replacement only, \$21,269,000] \$34,290,000, to remain available until expended. (*Energy and Water Development Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-0303-0-1-271			
Program by activities:			
Operating costs, funded—obligations:			
1. Systems operation and maintenance ..	6,806	9,348	9,070
2. Purchase power and wheeling.....	24,275	13,015	20,690
3. Construction.....	3,288	16,015	4,530
Total costs funded.....	34,369	38,378	34,290
Change in selected resources.....	106		
10.00 Total program costs, funded—obligations.....	34,475	38,378	34,290
Financing:			
14.00 Offsetting collections from: Non-Federal sources.....	-53		
21.40 Unobligated balance available, start of year.....	-32,310	-26,109	
23.40 Unobligated balance transferred to other accounts.....		9,000	
24.40 Unobligated balance available, end of year..	26,109		
25.00 Unobligated balance, restored.....	-13		
40.00 Budget authority (appropriation) ..	28,208	21,269	34,290
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	34,422	38,378	34,290
72.40 Obligated balance, start of year.....	6,194	7,686	16,779
74.40 Obligated balance, end of year.....	-7,686	-16,779	-16,779
90.00 Outlays.....	32,930	29,285	34,290

Note.—In 1981 and 1982 these activities were financed by the Department of Energy, Power Marketing Administrations, in the account Operation and maintenance, Southwestern Power Administration.

The Southwestern Power Administration (SWPA) operates as a marketing agent to dispose of hydroelectric power and energy produced at Corps of Engineers dams in a six-State area. It also operates and maintains some 1,666 miles of high voltage transmission lines, 33 sub and switching stations, and 20 radio and microwave stations and sells its power at wholesale primarily to publicly—and cooperatively owned electric distribution utilities. Its long-term contracts provide for periodic rate adjustments to insure that the Administration recovers all costs of operation and all capital invested in power with interest in keeping with statutory requirements.

Southwestern Power Administration is also responsible for scheduling and dispatching power, negotiation of power sales contracts, and construction of facilities re-

General and special funds—Continued

OPERATION AND MAINTENANCE, SOUTHWESTERN POWER
ADMINISTRATION—Continued

quired to upgrade the established system to meet changing customer load requirements.

1. *Systems operation and maintenance.*—Provision is made for investigation and planning of proposed water resources projects, scheduling and dispatching power generation, scheduling storage and release of water, administering contractual operation requirements, and determining methods of operating generating plants individually and in coordination with others to obtain maximum utilization of resources. Provision is also made for maintaining the power transmission system and related facilities in accordance with acceptable standards to assure reliable service to the interconnected customers. Provision is made for negotiation and administration of power contracts, collection of revenue, development of wholesale power rates, and determination of adequate provisions for the amortization of the power investment. Estimated proprietary receipts which are deposited in the Treasury are \$50,357,000 for 1981, and are estimated to be \$60,500,000 in 1982, and \$61,000,000 in 1983.

2. *Purchase power and wheeling.*—Provision is made for the payment of wheeling fees and for the purchase of energy in connection with the marketing of power under contracts with utility companies.

3. *Construction.*—The construction program provides transmission, substation, and switching facilities to transmit power generated at Corps of Engineers' hydroelectric projects in the Southwest. This program is coordinated with the Corps of Engineers' construction program and customer requirements in order that transmission and related facilities will be in place at the time these power projects are completed and available for marketing. This program also provides for the purchase of capital electrical equipment used for upgrading the established system to meet changing customer load requirements.

All operation and maintenance activities, with the exception of the gross expenses for the purchase of power and payment of transmission charges, are financed through direct appropriations. An appropriation for the purchase of power and payment of transmission expenses is necessary to cover monthly net expenditures for the thermal power and energy and transmission service provided to SWPA.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-0303-0-1-271			
Personnel compensation:			
11.1 Full-time permanent.....	4,172	4,676	4,845
11.3 Other than full-time permanent.....	230	288	295
11.5 Other personnel compensation.....	121	151	165
11.9 Total personnel compensation.....	4,523	5,115	5,305
12.1 Personnel benefits: Civilian.....	472	550	603
21.0 Travel and transportation of persons.....	420	705	750
22.0 Transportation of things.....	28	20	32
23.1 Standard level user charges.....	268	311	394
23.2 Communications, utilities, and other rent....	165	247	270
24.0 Printing and reproduction.....	17	14	51
25.0 Other services.....	25,122	22,852	22,938
26.0 Supplies and materials.....	324	374	515

31.0 Equipment.....	2,491	2,297	2,814
32.0 Lands and structures.....	539	5,893	618
94.0 Change in selected resources.....	106		
99.9 Total obligations.....	34,475	38,378	34,290

Personnel Summary

Total number of full-time permanent positions.....	150	168	168
Total compensable workyears:			
Full-time equivalent employment.....	174	192	192
Full-time equivalent of overtime and holiday hours.....	4	5	4
Average ES salary.....	\$50,112	\$50,112	\$50,112
Average GS grade.....	10.00	10.06	10.06
Average GS salary.....	\$26,169	\$26,299	\$26,564
Average GS salary of ungraded positions.....	\$20,092	\$24,378	\$26,582

CONTINUING FUND, SOUTHWESTERN POWER ADMINISTRATION

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-5649-0-2-271			
Financing:			
21.40 Unobligated balance available, start of year	-193	-300	-300
24.40 Unobligated balance available, end of year..	300	300	300
40.00 Budget authority (appropriation) ..	107		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.40 Obligated balance available, start of year ...			
90.00 Outlays.....			

Note.—In 1981 and 1982, these activities were financed by the Department of Energy, Power Marketing Administrations, in the account continuing fund, Southwestern Power Administration.

This fund, replenished from power receipts, is available permanently for emergency expenses that would be necessary to insure continuity of service (16 U.S.C. 825s-1; 63 Stat. 767; 65 Stat. 249).

CONSTRUCTION, REHABILITATION, OPERATION AND MAINTENANCE,
WESTERN AREA POWER ADMINISTRATION

For carrying out the functions authorized by title III, section 302(a)(1)(E) of the Act of August 4, 1977 (Public Law 95-91), and other related activities including conservation and renewable resources programs as authorized [by law], including the purchase of passenger motor vehicles (not to exceed [10 of which 5 are] one for replacement only); [\$210,774,000] \$207,200,000, to remain available until expended, of which [\$135,200,000] \$134,200,000 shall be derived from the Department of the Interior reclamation fund and [\$680,000] \$946,000 shall be derived from the Colorado River Dam fund for power marketing and transmission expenses of the Boulder Canyon project: *Provided*, That of the amount appropriated, [\$39,510,000] \$46,653,000 shall be available for [Upper] Colorado River Storage Project construction. (*Energy and Water Development Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-5068-0-2-271			
Program by activities:			
Direct program:			
Operating cost, funded:			
1. Systems operation and maintenance.....	44,995	56,593	58,200
2. Purchase power and wheeling.....	71,007	59,402	58,277
Total operating costs, funded.....	116,002	125,995	116,477

Capital investment funded.....	37,394	101,703	103,000
Total, direct program	153,396	227,698	219,477
Reimbursable program.....	6,000	12,000	
10.00 Total program costs, funded—obligations	153,396	233,698	231,477
Financing:			
Offsetting collections from:			
11.00 Federal funds.....		-6,000	-12,000
14.00 Non-Federal sources: Credits from power users and sources	-5,344	-11,235	-12,277
21.40 Unobligated balance available, start of year	-15,239	-5,689	
24.40 Unobligated balance available, end of year.....	5,689		
39.00 Budget authority	138,502	210,774	207,200
Budget authority:			
Appropriation:			
40.00 Reclamation fund, special fund.....	124,200	135,200	134,200
40.00 Colorado River dam fund.....	600	680	946
40.00 General fund.....	13,702	74,894	72,054
43.00 Appropriation (adjusted)	138,502	210,774	207,200
Relation of obligations to outlays:			
71.00 Obligations incurred, net	148,052	216,463	207,200
72.40 Obligated balance, start of year	24,033	23,121	29,213
74.40 Obligated balance, end of year.....	-23,121	-29,213	-29,213
90.00 Outlays.....	148,964	210,371	207,200

Note.—In 1981 and 1982, these activities were financed by the Department of Energy, Power Marketing Administrations, in the account Construction, rehabilitation, operation and maintenance, Western Area Power Administration.

The Western Area Power Administration is responsible for marketing electric power in 15 western States from generating projects of the Bureau of Reclamation, Corps of Engineers and the International Boundary and Water Commission's powerplant in Texas. Western operates and maintains about 16,000 miles of high-voltage transmission lines and over 200 associated substations/switchyards and constructs transmission facilities including new transmission lines, substations and essential additions and modifications to existing facilities.

Western sells power at wholesale to publicly and cooperatively owned electric distribution utilities. Its long-term contracts provide for periodic rate adjustments to ensure that the Administration recovers all costs of operation and all capital invested in power with interest in keeping with statutory requirements.

1. *Systems operation and maintenance.*—A total of 13 power systems will be operated and maintained to market power produced principally by the Bureau of Reclamation and the Corps of Engineers. Additionally, revenue will be available from the Boulder Canyon project operations and Navajo generating plant for payment of Western's power marketing and transmission expenses. Western will continue participation in conservation and renewable resources programs in 1983.

Commercial power is sold to wholesale customers such as municipalities, cooperatives, irrigation districts, public utility districts, State and Federal government agencies, and private utilities. Receipts are deposited in the Reclamation fund, the General fund, the Colorado River Dam fund, and the Lower Colorado River Basin Development fund.

Energy sales and revenues resulting from these Western power systems operations excluding the Colorado River Storage project, the Navajo generating plant, and the Central Arizona project are as follows:

	1981 actual	1982 est.	1983 est.
Energy sales (millions of kilowatt hours).....	27,384	26,619	27,672
Revenue from energy sales (in thousands of dollars)	247,944	227,172	248,474

2. *Purchase power and wheeling.*—The program includes \$46,000,000 in 1983 for purchase of power, wheeling and fuel conservation expenses excluding credits for net billing. The establishment in 1961 of a net billings procedure for certain of these power transactions between Federal Government and non-Federal utilities precludes the need for an additional \$12,277,000 in 1983.

System construction.—Construction of transmission facilities is necessary to maintain system reliability and for marketing of electric power produced from generating plants of others. Funding is provided in 1983 for system interties, joint construction of 345-kV additions in Western Colorado, replacement of deteriorated wood poles, replacement of damaged wood or steel structures, reconditioning, and upgrading transmission lines to increase system capacity and reliability and for construction operation and maintenance control and dispatch facilities, and for system security additions. Engineering studies will continue on Western's transmission systems.

Reimbursable program.—This program involves services provided by Western to others under various types of reimbursable arrangements. In 1983, the reimbursable program primarily provides for construction and operation and maintenance services by Western for the Bureau of Reclamation and Bureau of Indian Affairs.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-5068-0-2-271			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	25,010	29,057	29,947
11.3 Other than full-time permanent	1,360	1,368	1,401
11.5 Other personnel compensation	985	1,891	1,857
11.9 Total personnel compensation.....	27,355	32,316	33,205
12.1 Personnel benefits: Civilian.....	2,554	3,227	3,300
21.0 Travel and transportation of persons.....	2,209	2,700	3,217
22.0 Transportation of things.....	528	625	967
23.1 Standard level user charges.....	693	1,705	1,462
23.2 Communications, utilities, and other rent....	2,205	2,393	2,696
24.0 Printing and reproduction.....	334	341	416
25.0 Other services.....	78,254	108,473	105,682
26.0 Supplies and materials.....	4,487	6,887	7,585
31.0 Equipment.....	12,156	21,866	13,157
32.0 Lands and structures.....	22,615	47,160	47,785
42.0 Insurance claims and indemnities.....	6	5	5
99.0 Subtotal, direct obligations.....	153,396	227,698	219,477
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....		390	314
11.3 Other than full-time permanent		5	2
11.5 Other personnel compensation		10	7
11.9 Total personnel compensation.....		405	323
12.1 Personnel benefits: Civilian.....		54	46
21.0 Travel and transportation of persons.....		76	77
22.0 Transportation of things.....		5	12
23.0 Communications, utilities, and other rent....		6	6
24.0 Printing and reproduction.....		10	12
25.0 Other services.....		4,132	5,727
26.0 Supplies and materials.....		697	373
31.0 Equipment.....		235	327

General and special funds—Continued

CONSTRUCTION, REHABILITATION, OPERATION AND MAINTENANCE,
WESTERN AREA POWER ADMINISTRATION—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	14-5068-0-2-271	1981 actual	1982 est.	1983 est.
32.0	Lands and structures.....		380	5,097
99.0	Subtotal, reimbursable obligations.....		6,000	12,000
99.0	Total obligations.....	153,396	233,698	231,477

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	961	1,030	1,054
Total compensable workyears:			
Full-time equivalent employment.....	986	1,102	1,127
Full-time equivalent of overtime and holiday hours.....	39	50	42
Average ES salary.....	\$50,112	\$56,904	\$56,904
Average GS grade.....	10.00	9.91	9.89
Average GS salary.....	\$26,232	\$26,296	\$26,119
Average salary of ungraded positions.....	\$29,665	\$29,636	\$29,624
Reimbursable:			
Total number of full-time permanent positions.....	19	29	29
Total compensable work years:			
Full-time equivalent employment.....	18	29	29
Full-time equivalent of overtime and holiday hours.....			
Average GS grade.....	10.00	9.91	9.89
Average GS salary.....	\$26,232	\$26,296	\$26,119

EMERGENCY FUND, WESTERN AREA POWER ADMINISTRATION

For the "Emergency Fund", as authorized by the Act of June 26, 1948 (43 U.S.C. 502), to remain available until expended for the purposes specified in that Act, \$500,000, [to be derived from the Department of the Interior reclamation fund] on a continuing basis to be recovered from the Reclamation Fund against receipts for the transmission and sale of electric power and energy which are deposited into the Treasury through Western Area Power Administration which shall be available for transfer to the Western Emergency Fund: Provided, That expenditures from the Western Emergency Fund shall be replenished from project power revenues for which funds were expended on an emergency basis. (Energy and Water Development Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	14-5069-0-2-271	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Total program costs, funded—obligations...	227	708	500
Financing:				
21.40	Unobligated balance available, start of year	-235	-208	
24.40	Unobligated balance available, end of year..	208		
40.00	Budget authority (appropriation) (reclamation fund).....	200	500	500
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	227	708	500
72.40	Obligated balance, start of year.....	147	19	227
74.40	Obligated balance, end of year.....	-19	-227	-227
90.00	Outlays.....	355	500	500

Note.—In 1981 and 1982, these activities were financed by the Department of Energy, Power Marketing Administrations, in the account Emergency fund, Western Area Power Administration.

This fund is used to assure continuous operations of power systems due to equipment or other physical failure, or damage due to acts of God, flood, drought, strikes, embargoes or other conditions which might cause interruption in service. In 1983, Western proposes

a change in the method of financing from annual appropriations to replenishment of funding on a continuous basis from power revenues. This will allow for more timely, cost-effective emergency repair work of damaged power facilities and ensure continuity of electrical service.

Object Classification (in thousands of dollars)

Identification code	14-5069-0-2-271	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	24		
11.5	Other personnel compensation.....	5		
11.9	Total personnel compensation.....	29		
12.1	Personnel benefits: Civilian.....	2		
21.0	Travel and transportation of persons.....	3		
23.0	Communications, utilities, and other rent....	3		
25.0	Other services.....	187		
26.0	Supplies and materials.....	2		
32.0	Lands and structures.....	1		
92.0	Undistributed funds available for emergencies.....		708	500
99.9	Total obligations.....	227	708	500

Personnel Summary

Total number of full-time permanent positions.....	0		
Total compensable workyears:			
Full-time equivalent employment.....	1		
Full-time equivalent of overtime and holiday hours.....	0		
Average ES salary.....	\$50,112		
Average GS grade.....	10.00		
Average GS salary.....	\$26,232		
Average salary of ungraded positions.....	\$29,665		

Public enterprise funds:

COLORADO RIVER BASINS POWER MARKETING FUND, WESTERN AREA
POWER ADMINISTRATION

Program and Financing (in thousands of dollars)

Identification code	14-4452-0-3-271	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Colorado River storage project.....	54,635	114,159	79,057
2.	Colorado River Basin project.....	380	723	811
3.	Fort Peck project.....	5,797	10,809	14,532
	Total program operating costs, funded—obligations.....	60,812	125,691	94,400
	Capital investment system construction- obligations.....	3,342	548	
10.00	Total program costs, funded obligations.....	64,154	126,239	94,400
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-1,157	-1,000	-1,000
14.00	Non-Federal sources: Power program revenue.....	-78,406	-128,381	-98,400
21.98	Unobligated balance available, start of year	-18,882	-32,839	-5,000
24.98	Unobligated balance available, end of year..	32,839	5,000	5,000
27.00	Capital transfer to general fund.....	5,000	30,981	5,000
40.00	Budget authority (appropriation) ..	3,548		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-15,409	-3,142	-5,000
72.10	Receivables in excess of obligations, start of year.....	-2,169		-920
72.98	Obligated balance, start of year.....		173	
74.10	Receivables in excess of obligations, end of year.....		920	920

74.98	Obligated balance, end of year.....	-173		
90.00	Outlays.....	-17,751	-2,049	-5,000

Note—In 1981 and 1982, these activities were financed by the Department of Energy, Power Marketing Administrations, in the account Colorado River basins power marketing fund, Western Area Power Administration.

Western's operation and maintenance and power marketing expenses for the Colorado River storage project, the Colorado River Basin project and the Fort Peck project will be financed from power revenues collected by the Western Area Power Administration.

Western operates and maintains approximately 3,000 miles of transmission lines and over 40 substations associated with these projects. Wholesale power is provided to utilities over the interconnected high-voltage transmission systems. Long-term contracts provide for periodic rate adjustments to ensure that the Administration recovers all costs of operation and all capital invested in power with interest in keeping with statutory requirements.

Following are energy sales and revenues from power operations associated with the Colorado River storage project and the Colorado River Basin project. The revenue from the Fort Peck project is integrated with Pick-Sloan Missouri Basin project revenue and is included in the construction, rehabilitation, operation and maintenance account.

	1981 actual	1982 estimate	1983 estimate
Energy sales (millions of kilowatt hours).....	10,482	10,421	10,320
Revenue from energy sales (in thousands of dollars).....	135,905	143,147	151,267

1. *Colorado River storage project.*—Western markets power and operates and maintains the power transmission facilities of units of the Colorado River storage project and the Seedskadee participating project. Provision is made for payment for purchase of electricity and wheeling fees to meet contractual obligations and fuel conservation.

2. *Colorado River Basin project.*—The 1983 program provides for Western's power marketing and operation and maintenance expenses for the Navajo project participation agreement and Central Arizona project. Financing will be from project power revenue.

3. *Fort Peck project.*—Revenue collected by Western is used to defray construction, operation and maintenance and power marketing expenses associated with the power generation and transmission facilities of the Fort Peck project, Corps of Engineers—Civil, and emergency expenses to ensure continuous operation. The Corps operates and maintains the power generating facilities, and the Western Area Power Administration operates and maintains the transmission system and performs power marketing functions. Funding is provided in 1983 for continuation of reconstruction and realignment of the Fort Peck-Harve 161-kV transmission line in Montana.

Revenue and Expense (in thousands of dollars)				
	1981 actual	1982 est.	1983 est.	
Operating income or loss (—):				
Power program:				
Revenue.....	79,563	129,381	99,400	
Expense.....	-61,021	-125,691	-94,400	
Net operating income, power program.....	18,542	3,690	5,000	

Net operating income, total.....	18,542	3,690	5,000
Nonoperating income or loss (—):			
Net income for the year.....	18,542	3,690	5,000

Financial Condition (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Assets:			
Selected assets:			
Fund balance with Treasury.....	33,012	4,080	4,080
Accounts receivable (net).....	16,762	7,089	11,089
Inventories (net).....	1,137	800	831
Real property and equipment.....	184,328	263,891	266,861
Other assets (net).....	83,017	7,000	8,000
Total assets.....	318,256	282,860	290,861
Liabilities:			
Selected liabilities:			
Accounts payable.....	14,037	6,169	10,169
Other liabilities.....	8,615	3,830	3,831
Total liabilities.....	22,652	9,999	14,000
Government equity:			
Selected equities:			
Unexpended balances: Unobligated balance.....	32,839	5,000	5,000
Undelivered orders.....	2,898		
Invested capital and earnings.....	259,867	267,861	271,861
Total Government equity.....	295,604	272,861	276,861

Analysis of changes in Government equity:

	1981 actual	1982 est.	1983 est.
Paid-in capital:			
Opening balance.....	96,413	135,526	140,074
Appropriations (available).....	3,548		
Interest during construction (capitalized).....	1,291		
Interest accrued on investment.....	3,510	3,200	3,200
Contributions.....	3,198	4,548	4,000
Funds returned to U.S. Treasury.....	-3,301	-3,200	-3,200
Transfer of cost of property.....	30,867		
Closing balance.....	135,526	140,074	144,074
Retained income or deficit (—):			
Opening balance.....	171,356	160,078	132,787
Transactions:			
Operating income (net).....	18,542	3,690	5,000
Capital transfer.....	-5,000	-30,981	-5,000
Prior year adjustment.....	-24,820		
Closing balance.....	160,078	132,787	132,787
Total Government equity (end of year).....	295,604	272,861	276,861

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-4452-0-3-271			
Personnel compensation:			
11.1 Full-time permanent.....	6,416	6,237	6,319
11.3 Other than full-time permanent.....	241	206	191
11.5 Other personnel compensation.....	257	337	329
11.9 Total personnel compensation.....	6,914	6,780	6,839
12.1 Personnel benefits: Civilian.....	622	672	680
21.0 Travel and transportation of persons.....	514	500	576
22.0 Transportation of things.....	96	88	96
23.1 Standard level user charges.....	97	213	227
23.2 Communications, utilities, and other rent.....	363	226	249
24.0 Printing and reproduction.....	88	37	49
25.0 Other services.....	45,828	106,616	69,513
26.0 Supplies and materials.....	990	1,125	1,996
31.0 Equipment.....	2,585	6,107	4,477
32.0 Lands and structures.....	2,756	675	6,498
43.0 Interest and dividends.....	3,301	3,200	3,200
99.9 Total obligations.....	64,154	126,239	94,400

Public enterprise funds—Continued

COLORADO RIVER BASINS POWER MARKETING FUND, WESTERN AREA
POWER ADMINISTRATION—Continued

Personnel Summary

Total number of full-time permanent positions.....	240	208	210
Total compensable workyears:			
Full-time equivalent employment.....	253	221	222
Full-time equivalent of overtime and holiday hours.....	9	9	9
Average ES salary.....	\$50,112	\$56,904	\$56,904
Average GS grade.....	10.00	9.91	9.89
Average GS salary.....	\$26,232	\$26,296	\$26,119
Average salary of ungraded positions.....	\$29,665	\$29,636	\$29,624

BONNEVILLE POWER ADMINISTRATION FUND

Expenditures from the Bonneville Power Administration Fund, established pursuant to Public Law 93-454, are approved [for purchase of one fixed wing aircraft for replacement only,] for construction of [Surprise Valley Area Service in the Alturas-Cedarville, California area and for] Grand Coulee-Bell and Creston Integration; Boundary Integration and Colville Valley Support; official reception and representation expenses in an amount not to exceed [\$2,000] \$2,500; and for the purpose of providing funds for conservation and renewable resource loans and grants as specified in the Pacific Northwest Electric Power Planning and Conservation Act (Public Law 96-501), \$1,250,000,000 borrowing authority is made available to remain outstanding at any given time.

During fiscal year [1982] 1983 and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed [\$40,000,000] \$62,000,000. (Energy and Water Development Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-4045-0-3-271			
Program by activities:			
Direct program:			
Operating costs, funded:			
1. Operation and maintenance.....	80,374	83,300	84,600
2. Power management.....	10,951	14,800	14,300
3. Energy conservation/resource acquisition.....	8,995	48,000	159,100
4. Fish and wildlife.....	2,271	4,200	5,200
5. Planning Council.....	488	6,250	5,350
6. Construction.....	10,361	10,000	10,000
7. Purchase power wheeling, and exchange.....	366,213	1,093,150	1,627,050
8. Interest on borrowings.....	49,599	91,700	145,900
9. Associated project costs:			
(a) Bureau of Reclamation.....	29,707	36,600	38,800
(b) Corps of Engineers operating and maintenance expenses.....	41,282	43,800	43,800
(c) Federal Energy Regulatory Commission coordination agreement.....	2,583	2,500	2,500
Total operating costs, funded.....	602,824	1,434,300	2,136,600
Capital investment, funded:			
3. Energy and conservation/resource acquisition.....	2,069	142,300	285,000
6. Construction.....	147,833	184,000	169,000
Total capital investment costs funded.....	149,902	326,300	454,000
Total program costs, funded.....	752,726	1,760,600	2,590,600

Change in selected resources (undelivered orders).....	30,996	-4,000	23,000
10.00 Total obligations ¹	783,722	1,756,600	2,613,600
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-20,106	-24,000	-34,600
14.00 Non-Federal sources.....	-796,905	-1,781,200	-2,361,500
21.47 Unobligated balance available, start of year: Authority to borrow.....	-635,547		
27.00 Capital transfer to general fund.....	157,600	328,320	237,500
32.47 Balance of previously recorded authority to borrow adjusted ²	511,236		
39.00 Budget authority (authority to borrow).....		279,720	455,000
Budget authority:			
Current:			
47.00 Authority to borrow (appropriation acts).....			276,000
Permanent:			
67.10 Budget authority (authority to borrow 16 U.S.C. 838(k)) (permanent, indefinite).....		279,720	179,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-33,289	-48,600	217,500
Obligated balance, start of year:			
72.47 Authority to borrow.....	89,453	38,765	65,573
72.98 Treasury balance: Fund balance.....	27,882	50,308	30,000
Obligated balance, end of year:			
74.47 Authority to borrow.....	-38,765	-65,573	-18,073
74.98 Treasury balance: Fund balance.....	-50,308	-30,000	-30,000
90.00 Outlays.....	-5,027	-55,100	265,000

¹ Includes the following amounts for reimbursable programs: \$83 million in 1981, \$88 million in 1982, and \$88 million in 1983.

² The adjustment enables budget authority to be presented in a consistent manner. Authority to borrow available to the Bonneville Power Administration continues to be available on a permanent indefinite basis. This authority is limited only in that the amount of borrowing outstanding at any time cannot exceed \$2.5 billion.

Note.—In 1981 and 1982, these activities were financed by the Department of Energy, Power Marketing Administrations, in the account Bonneville Power Administrations fund.

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	2,400	40,000	62,000
1150	Obligations incurred, gross.....	-1,898	-40,000	-62,000
1190	Unused balance of limitation, expiring.....	502		
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	17	1,899	41,800
1232	New loans: Disbursements for direct loans.....	1,898	40,000	62,000
1251	Recoveries: Repayments and prepayments.....	-16	-99	-2,100
1290	Outstanding, end of year.....	1,899	41,800	101,700

Bonneville Power Administration (BPA) is the Federal electric power marketing agency in the Pacific Northwest. BPA markets hydroelectric power from 21 multipurpose water resource projects of the U.S. Army Corps of Engineers and 9 projects of the U.S. Bureau of Reclamation, plus some energy from non-Federal generating projects in the region. These generating resources and BPA's transmission system, consisting of 13,744 circuit miles of high-voltage transmission lines and 377 substations in 1983, are operated as an integrated power system with operating and financial results combined and reported as the Federal Columbia River Power System (FCRPS). BPA markets about one-half of

the electric energy produced in the Northwest and provides about four-fifths of the region's electric power transmission capacity.

BPA is responsible for meeting the net firm load growth of the region through power exchanges with utilities, and BPA has authority to invest in regionwide energy conservation and to acquire nonrenewable resources as principal energy sources to meet these requirements.

BPA will continue its operations on the basis of its self-financing authority and the new borrowing authority provided by the Regional Act for energy conservation and renewable energy resources. BPA requires no appropriations.

1. *Operation and maintenance.*—Provides for operation and maintenance of 13,744 miles of line and 377 substations of the BPA transmission system in 1983 and the scheduling and dispatch of power.

2. *Power management.*—Provides for forecasting regional demand, negotiating power sales and wheeling, billing and servicing these contracts, reviewing and establishing wholesale power and wheeling rates, and encouraging public participation in the formation of BPA policies and programs.

3. *Energy conservation/resource acquisitions.*—Provides for planning and funding to meet electric power needs identified in load forecasts prepared by BPA, the Pacific Northwest Electric Power and Conservation Planning Council (Planning Council), and other sources. BPA supports and funds conservation measures and at-site renewable resources, including home energy efficiency, commercial energy efficiency, street lighting, utility distribution system loss reduction, industrial technological transfers, passive solar energy applications, and conservation measures for new home construction. Resource acquisition includes both renewable resources, such as hydro, wind, biomass, and geothermal, and nonrenewable resources, including cogeneration, high-efficiency resources, and conventional thermal resources. For both conservation measures and resource acquisitions, the program includes activities to ensure that budgeted costs and schedules are met, and that due regard is given to safety and the environment, so that energy resources are available when the forecasts indicate the need.

4. *Fish and wildlife.*—Provides for protection, mitigation, and enhancement of fish and wildlife of the Columbia River and its tributaries, including related spawning grounds and habitat in accordance with the Regional Act.

5. *Planning Council.*—Provides for activities of the Pacific Northwest Electric Power and Conservation Planning Council to perform various tasks as required by the Regional Act, including preparation and adoption of a regional plan and adoption of a fish and wildlife protection program.

6. *Construction.*—Provides for continuation of construction work on transmission lines, substations, and related facilities initiated in prior years, initiation of construction on system additions, and planning for a reliable, efficient, and cost-effective regional transmission system. During 1983 BPA plans to construct approximately 350 miles of line and 9 substations.

7. *Purchase power, wheeling, and exchange.*—Provides for acquisition of power from other entities by purchase and exchange and for use of transmission facilities of others. Also provides for purchase of replacement energy from other sources for BPA industrial and utility customers when nonfirm energy is not available from the Federal system, with BPA acting as an agent in acquiring nonfirm energy in their behalf for which each customer provides funds in advance.

8. *Interest on borrowings.*—Provides for payments to the U.S. Treasury for interest on borrowings to finance BPA's construction program under \$1.25 billion borrowing authority provided by the Federal Columbia River Transmission System Act and to finance energy conservation and renewable resources under \$1.25 billion borrowing authority provided by the Regional Act. Debt service on borrowings not financed through the U.S. Treasury is also included here.

9. *Associated project costs.*—Provides for repayment of the operation and maintenance costs of the 30 U.S. Corps of Engineers and U.S. Water and Power Resources Service power generating projects; interest and amortization on the U.S. Water and Power Resources Service capital investment in power generating facilities; and coordination agreement payments to the Federal Energy Regulatory Commission.

Financing.—The Federal Columbia River Transmission System Act (FCRTSA) provides for the use by the Bonneville Power Administration of all receipts, collections, and recoveries in cash from all sources, including the sale of bonds, to finance the annual budget programs of the Bonneville Power Administration. These receipts result primarily from the sale of power and wheeling. The FCRTSA also provides for authority to borrow from the U.S. Treasury at rates comparable to borrowings at open market rates for similar issues. It allows for \$1,250,000,000 of borrowing to be outstanding at any time. \$950,870,000 of this is expected to be outstanding at the end of 1983. In addition, the Regional Act provides for another \$1,250,000,000 of borrowing authority to be outstanding at any time for the purpose of providing funds for conservation and renewable resource loans and grants. At the end of 1983, \$394,500,000 of this borrowing authority is expected to be outstanding.

Direct loans.—The limitation on direct loans is being increased from \$2,400,000 in 1981 to \$40,000,000 in 1982 and \$62,000,000 in 1983. In 1981 these loans were only for energy conservation pilot programs, whereas in 1982 and 1983 the loans are for energy conservation programs throughout the region.

Operating results.—Total revenues and receipts are expected to amount to approximately \$2,396,100,000 in 1983. Estimated cumulative retained earnings at the close of the budget year are -\$68,600,000, a net decrease of \$82,650,000 from 1982.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (—):			
Revenue.....	694,852	1,725,700	2,312,300

Public enterprise funds—Continued

BONNEVILLE POWER ADMINISTRATION FUND—Continued

Revenue and Expense (in thousands of dollars)—Continued

	1981 actual	1982 est.	1983 est
Expense.....	— 556,081	— 1,481,500	— 2,179,500
Net operating income or loss (—).....	138,771	244,200	132,800

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	27,882	50,326	30,000	30,000
Accounts receivable (net).....	43,811	79,298	42,000	45,000
Advances made.....	848	808	1,100	1,500
Loans receivable (net).....	.....	1,899	41,800	101,700
Inventories.....	25,676	30,427	30,000	35,000
Real property and equipment (net).....	1,504,596	1,721,098	1,820,000	2,000,000
Other assets (net).....	619,872	475,597	533,100	645,300
Total assets.....	2,222,685	2,359,453	2,498,000	2,858,500
Liabilities:				
Accounts payable and accrued liabilities.....	85,342	99,819	50,000	60,000
Advances received.....	17,489	15,719	20,000	20,000
Debt issued under borrowing authority: Borrowing from Treasury.....	525,000	700,000	912,270	1,345,370
Other liabilities.....	356	2,488	530	580
Total liabilities.....	628,187	818,026	982,800	1,425,950
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	635,547	511,235	272,157	1,136,557
Undelivered orders.....	89,453	38,765	65,573	18,073
Unfinanced budget authority:				
Borrowing authority.....	— 725,000	— 550,000	— 337,730	— 1,154,630
Invested capital.....	1,594,498	1,541,427	1,515,200	1,432,550
Total Government equity.....	1,594,498	1,541,427	1,515,200	1,432,550
Total liabilities and Government equity.....	2,222,685	2,359,453	2,498,000	2,858,500
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....	1,574,820	1,573,750	1,501,150	1,501,150
Transactions:				
Deferred capital transfer.....	.....	— 72,600	.....	.....
Other net transfer.....	— 1,070	.....	.....	.....
Closing balance.....	1,573,750	1,501,150	1,501,150	1,501,150
Retained income:				
Opening balance.....	19,678	— 32,323	14,050	.....
Prior year adjustment.....	— 50,852	.....	.....	.....
Transactions:				
Net operating income.....	138,771	244,200	132,800	.....
Capital transfers:				
Payments.....	— 154,619	— 328,320	— 237,500	.....
Deferred (net).....	— 2,981	109,424	.....	.....
Interest capitalized.....	17,680	21,000	22,000	.....
Other adjustments.....	.....	69	50	.....
Closing balance.....	— 32,323	14,050	— 68,600	.....
Total Government equity (end of year).....	1,541,427	1,515,200	1,432,550	.....

Object Classification (in thousands of dollars)

Identification code 14-4045-0-3-271	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	80,799	85,700	85,700
11.3 Other than full-time permanent.....	7,339	8,700	8,700
11.5 Other personnel compensation.....	3,071	2,400	2,400
11.8 Special personal services payments.....	1,030	.....	.....
11.9 Total personnel compensation.....	92,239	96,800	96,800
12.1 Personnel benefits: Civilian.....	11,179	12,080	12,410
21.0 Travel and transportation of persons.....	5,282	7,300	8,200
22.0 Transportation of things.....	4,308	3,840	3,880
23.1 Standard level user charges.....	2,733	3,700	3,750
23.2 Communications, utilities, and other rent....	3,772	6,230	5,890
24.0 Printing and reproduction.....	135	100	100
25.0 Other services.....	393,357	1,172,270	1,984,120
26.0 Supplies and materials.....	63,271	20,000	86,000
31.0 Equipment.....	41,270	57,800	56,660
32.0 Lands and structures.....	31,044	45,000	20,000
33.0 Investments and loans.....	1,898	40,000	62,000
41.0 Grants, subsidies, and contributions.....	488	6,250	5,350
42.0 Insurance claims and indemnities.....	68	30	40
43.0 Interest and dividends.....	49,599	91,700	145,900
44.0 Refunds.....	5	.....	.....
99.0 Subtotal, direct obligations.....	700,648	1,563,100	2,485,100
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	1,936	2,020	2,020
11.3 Other than full-time permanent.....	148	200	200
11.5 Other personnel compensation.....	357	350	350
11.9 Total personnel compensation.....	2,441	2,570	2,570
12.1 Personnel benefits: Civilian.....	197	220	230
21.0 Travel and transportation of persons.....	445	250	130
22.0 Transportation of things.....	83	80	60
23.2 Communications, utilities, and other rent....	96	40	40
25.0 Other services.....	76,137	189,510	124,800
26.0 Supplies and materials.....	1,931	730	660
31.0 Equipment.....	632	90	.....
32.0 Lands and structures.....	1,112	10	10
99.0 Subtotal reimbursable obligations.....	83,074	193,500	128,500
99.9 Total obligations.....	783,722	1,756,600	2,613,600

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	3,049	3,316	3,316
Total compensable workyears:			
Full-time equivalent employment.....	3,410	3,542	3,542
Full-time equivalent of overtime and holiday hours.....	62	62	62
Reimbursable:			
Total number of full-time permanent positions.....	0	0	0
Total compensable workyears:			
Full-time equivalent employment.....	82	74	74
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$50,112	\$50,112
Average GS grade.....	9.70	9.56	9.56
Average GS salary.....	\$25,656	\$25,921	\$25,921
Average salary of ungraded positions.....	\$27,729	\$30,224	\$30,224

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

SEC. 101. Appropriations made in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or

equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted.

SEC. 102. The Secretary may authorize the expenditure or transfer of any appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of forest or range fires on or threatening lands under jurisdiction of the Department of the Interior and for the emergency rehabilitation of burned-over lands under its jurisdiction, and for emergency reclamation projects under section 410 of Public Law 95-87; *Provided*, That appropriations made in this title for fire suppression purposes shall be available for the payment of obligations incurred during the preceding fiscal year, and for reimbursement to other Federal agencies for destruction of vehicles, aircraft, or other equipment in connection with their use for fire suppression purposes, such reimbursement to be credited to appropriations currently available at the time of receipt thereof: *Provided further*, That no appropriations made in this title shall be available for acquisition of automatic data processing equipment, software, or services in excess of \$1,000,000 system life cost, without prior approval of the Secretary.

SEC. 103. Appropriations made in this title shall be available for operation of warehouses, garages, shops, and similar facilities, economy, and said appropriations shall be reimbursed for services rendered to any other activity in the same manner as authorized by the Act of June 30, 1932 (31 U.S.C. 686): *Provided*, That reimbursements for costs and supplies, materials, equipment and for services rendered may be credited to the appropriation current at the time such reimbursements are received.

SEC. 104. Appropriations made to the Department of the Interior in this title shall be available for services as authorized by 5 U.S.C. 3109, when authorized by the Secretary, in total amount not to exceed \$300,000; hire, maintenance, and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary, and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

SEC. 105. Appropriations available to the Department of the Interior for salaries and expenses shall be available for uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902 and D.C. Code 4-204).

SEC. 106. Appropriations made in this title shall be available for obligation in connection with contracts issued by the General Services Administration for services or rentals for periods not in excess of twelve months beginning at any time during the fiscal year.

SEC. 107. No appropriations made in this title shall be available for the identification of lands not now so identified or acquisition (by withdrawal, transfer, or purchase) of lands for or associated with the Unique Wildlife Ecosystem Program as now defined by the United States Fish and Wildlife Service not authorized by law under an existing program.

SEC. 108. Except as specifically provided otherwise in this Act, no funds appropriated in this title shall be available to fulfill the requirements of section 8 of Public Law 94-458 as they apply to reporting to Congress on potential new areas of the National Park System.

SEC. 109. No funds provided in this title may be expended by the Department of the Interior for the procurement, leasing, bidding, exploration, or development of the Point Arena, Bodega, Santa Cruz or Eel River basins of Outer Continental Shelf Lease Sale numbered 53.]

SEC. [110] 109. None of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended to finance changing the name of the mountain located 63 degrees, 04 minutes, 15 seconds west, presently named and referred to as Mount McKinley.

SEC. 111. None of the funds provided in this title may be used for administrative expenses of a program that does not include operation of the Office of Aircraft Services.]

SEC. 112. Notwithstanding the provisions of section 6 of the Act of May 25, 1948 (62 Stat. 269,273), appropriations of power revenues of the Flathead Irrigation Project on the Flathead Reservation, Montana, made pursuant to section 3 of the Act of August 7, 1946 (60 Stat. 895), shall hereafter be available in an amount not exceeding 20 percent of the gross power revenues of said project for the preceding fiscal year, or \$750,000, whichever is greater, for improvements and

extensions to the power system: *Provided*, That no appropriations shall be made in excess of the Flathead Irrigation power revenues on deposit with the Federal Government: *Provided further*, That notwithstanding any other provision of this Act, budget authority provided by this Act is hereby reduced by the following amounts: Department of the Interior, \$145,955,000; Forest Service, \$59,581,000; Department of Energy, \$56,947,000; Indian Health Service, \$26,950,000; Indian Education, \$3,244,000; Navajo and Hopi Indian Relocation Commission, \$419,000; Smithsonian Institution, \$5,939,000; National Gallery of Art, \$1,242,000; National Endowment for the Arts, \$5,960,000; National Endowment for the Humanities, \$5,440,000; Institute of Museum Services, \$480,000; Commission of Fine Arts, \$12,000; Advisory Council on Historic Preservation, \$65,000; National Capital Planning Commission, \$94,000; Franklin Delano Roosevelt Memorial Commission, \$1,000; Pennsylvania Avenue Development Corporation, \$762,000; Federal Inspector for the Alaska Gas Pipeline, \$1,143,000; and Holocaust Memorial Council, \$32,000: *Provided further*, That such reductions shall be ratably applied to each account, program, activity and project.]

TITLE III—GENERAL PROVISIONS

SEC. 301. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record, and available for public inspection, except where otherwise provided under existing law, or under existing Executive Order issued pursuant to existing law.

SEC. 302. No part of any appropriation under this Act shall be available to the Secretaries of the Interior and Agriculture for use for any sale hereafter made of unprocessed timber from Federal lands west of the 100th meridian in the contiguous 48 States which will be exported from the United States, or which will be used as a substitute for timber from private lands which is exported by the purchaser: *Provided*, That this limitation shall not apply to specific quantities of grades and species of timber which said Secretaries determine are surplus to domestic lumber and plywood manufacturing needs.

SEC. 303. No part of any appropriation under this Act shall be available to the Secretary of the Interior or the Secretary of Agriculture for the leasing of oil and natural gas by noncompetitive bidding on publicly owned lands within the boundaries of the Shawnee National Forest, Illinois: *Provided*, That nothing herein is intended to inhibit or otherwise affect the sale, lease, or right to access to minerals owned by private individuals.

SEC. 304. No part of any appropriation contained in this Act shall be available for any activity or the publication or distribution of literature that in any way tends to promote public support or opposition to any legislative proposal on which congressional action is not complete, in accordance with 18 U.S.C. 1913.

SEC. 305. No funds appropriated by this Act shall be available for the implementation or enforcement of any rule or regulation of the United States Fish and Wildlife Service, Department of the Interior, requiring the use of steel shot in connection with the hunting of waterfowl in any State of the United States unless the appropriate State regulatory authority approves such implementation and enforcement.

SEC. 306. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 307. No part of any appropriation contained in this Act shall be available to implement, administer, or enforce any regulation which has been disapproved pursuant to a resolution of disapproval duly adopted in accordance with the applicable law of the United States.]

SEC. 308. None of the funds provided in this Act to any department or agency shall be obligated or expended to provide a personal cook, chauffeur, or other personal servants to any officer or employee of such department or agency.]

SEC. 309. None of the funds provided in this Act to any department or agency shall be obligated or expended to purchase passenger automobiles as defined in 15 U.S.C. 2001 with an EPA estimated m.p.g. average of less than 22 miles per gallon.] (*Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.*)

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

SEC. 201. Appropriations in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted.

SEC. 202. The Secretary may authorize the expenditure or transfer (within each bureau or office) of any appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of forest or range fires on or threatening lands under jurisdiction of the Department of the Interior.

SEC. 203. Appropriations in this title shall be available for operation of warehouses, garages, shops, and similar facilities, wherever consolidation of activities will contribute to efficiency, or economy, and said appropriations shall be reimbursed for services rendered to any other activity in the same manner as authorized by the Act of June 30, 1932 (31 U.S.C. 686): *Provided*, That reimbursements for costs of supplies, materials, equipment, and for services rendered may be credited to the appropriation current at the time such reimbursements are received.

SEC. 204. Appropriations in this title shall be available for hire, maintenance, and operation of aircraft; hire of passenger motor vehicles; purchases of reprints; payment for telephone services in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

SEC. 205. Appropriations in this title shall be available for acquisition of land for the McGee Creek project, Oklahoma: *Provided*, That land required for the dam, dike, and any other authorized permanent feature shall be acquired in fee title (surface and minerals): *Provided further*, That mineral and subsurface interests shall be acquired by subordination in the conservation pool area of the reservoir, natural scenic recreation area and the wildlife management area in such a manner as to allow the present mineral owners, their successors and assignees the right to explore for and extract minerals under restriction required to protect the project: *Provided further*, That only the surface estate be acquired for any other land required for the McGee Creek project. (*Public Law 97-88, making appropriations for Energy and Water Development, 1982.*)

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT

[ADMINISTRATIVE PROVISIONS, DEPARTMENT OF ENERGY] ENERGY PROGRAMS, DEPARTMENT OF THE INTERIOR AND ENERGY PROGRAMS, DEPARTMENT OF COMMERCE (INCLUDING ENERGY RESEARCH AND TECHNOLOGY ADMINISTRATION)

SEC. 401. Appropriations **[to the Department of Energy]** to *Energy Programs, Department of the Interior, and appropriations for Fossil Energy Research and Development, Energy Conservation Research, Energy Research and Technology Administration, Department of Commerce, and Energy Conservation Grants, Energy Information Activities and Emergency Preparedness and Energy Regulation, Energy Programs, Department of Commerce*, under this Act for the current fiscal year shall be available for hire of passenger motor vehicles; hire, maintenance, and operation of aircraft; purchase, repair, and cleaning of uniforms; and reimbursement to the General Services Administration for security guard services.

SEC. 402. From this appropriation, transfers of sums may be made to other agencies of the Government for the performance of work for which the appropriation is made.

SEC. 403. None of the funds made available **[to the Department of Energy]** to *Energy Programs, Department of the Interior and for*

Fossil Energy Research and Development, Energy Conservation Research, Energy Research and Technology Administration, Department of Commerce, and Energy Conservation Grants, Energy Information Activities and Emergency Preparedness and Energy Regulation, Energy Programs, Department of Commerce, under this Act shall be used to implement or finance authorized price support or loan guarantee programs unless specific provision is made for such programs in an appropriations Act.

SEC. 404. *Not to exceed 5 per centum of any appropriation made available for the current fiscal year for Fossil Energy Research and Development, Energy Conservation Research, Energy Research and Technology Administration, Department of Commerce and Energy Conservation Grants, Energy Information Activities and Emergency Preparedness and Energy Regulation, Energy Programs, Department of Commerce*, may be transferred between such appropriations but no appropriation, except as otherwise provided, shall be transferred or decreased by more than 5 per centum by any such transfers.

Not to exceed 5 per centum of any appropriation made available for the current fiscal year for Naval Petroleum and Oil Shale Reserves and Strategic Petroleum Reserve, Department of the Interior, may be transferred between such appropriations, but no appropriation, except as otherwise provided, shall be transferred or decreased by more than 5 per centum by any such transfers.

[The Secretary is authorized to accept lands, buildings, equipment, and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, private, or foreign: *Provided*, That (1) revenues received from the sale of any products produced in facilities other than demonstration plants operated as part of Department of Energy programs appropriated under this Act shall be covered into the Treasury as miscellaneous receipts; and (2) revenues and other moneys received by or for the account of the Department of Energy or otherwise generated by sale of products in connection with demonstration plant projects of the Department appropriated under this Act may be retained by the Secretary of Energy, to be available until expended, and used only for plant construction, operation costs, and payments to cost-sharing entities as provided in appropriate cost-sharing contracts or agreements: *Provided further*, That the remainder of revenues after the making of such payments shall be covered into the Treasury as miscellaneous receipts: *Provided further*, That any contract, agreement or provision thereof entered into by the Secretary pursuant to this authority shall be submitted to the Senate Committee on Appropriations and the House Committee on Appropriations and a period of thirty days shall elapse while Congress is in session (in computing the thirty days, there shall be excluded the days on which either the Senate or the House is not in session because of adjournment for more than three days) before the contract, agreement or provision thereof shall become effective, except that such committees, after having received the proposed contract, agreement or provision thereof, may, by separate resolutions in writing, waive the condition of all or any portion of such thirty-day period.]

[Where the Secretary has the legal authority under other provisions of law, including other provisions of this Act, to undertake projects for the design, construction, or operation of Government-owned facilities for developing or demonstrating the conversion of coal into gaseous, liquid, or solid hydrocarbon products, the Secretary may use the authority contained in Public Law 85-804 (50 U.S.C. 1431-1435), with respect to such contracts or agreements for or related to such projects: *Provided*, That any contract, agreement, or provision thereof entered into by the Secretary using the authority of Public Law 85-804 shall be submitted to the Senate Committee on Appropriations and the House Committee on Appropriations and a period of thirty days shall elapse while Congress is in session (in computing the thirty days, there shall be excluded the days on which either the Senate or the House is not in session because of adjournment for more than three days) before the contract, agreement or provision thereof shall become effective, except that such committees, after having received the proposed contract, agreement or provision thereof, may, by separate resolutions in writing, waive the condition of all or any portion of such thirty-day period. The notification required herein shall be in lieu of the notification requirements of Public Law 85-804.]

DEPARTMENT OF JUSTICE

GENERAL ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the administration of the Department of Justice, \$40,220,000, of which \$797,000 is to remain available until expended for the Federal Justice Research program.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	15-0129-0-1-751	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Program direction and policy coordination.....	26,062	33,175	37,278
2.	Administration review and appeals.....	1,851	1,858	2,145
3.	Federal justice research program.....	1,501	1,280	797
4.	State and local drug grants.....	6,290	5,700	.....
	Total direct program.....	35,704	42,013	40,220
	Reimbursable program.....	6,097	3,500	3,500
	Total program costs, funded.....	41,801	45,513	43,720
	Change in selected resources (undelivered orders).....	1,208	.....	.....
10.00	Total obligations.....	43,009	45,513	43,720
Financing:				
11.00	Offsetting collections from: Federal funds...	-6,097	-3,500	-3,500
21.40	Unobligated balance available, start of year	-101	-780	.....
22.40	Unobligated balance, end of year.....	780	.....	.....
25.00	Unobligated balance lapsing.....	322	.....	.....
39.00	Budget authority.....	37,913	41,233	40,220
Budget authority:				
40.00	Appropriation.....	42,233	41,233	40,220
41.00	Transferred to other accounts.....	-4,320	.....	.....
43.00	Appropriation (adjusted).....	37,913	41,233	40,220
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	36,912	42,013	40,220
72.40	Obligated balance, start of year.....	3,089	2,299	4,090
74.40	Obligated balance, end of year.....	-2,299	-4,090	-5,092
77.00	Adjustments in expired accounts.....	-762	.....	.....
90.00	Outlays.....	36,940	40,222	39,218

1. *Program direction and policy coordination.*—The Attorney General, aided by the Deputy Attorney General, Associate Attorney General, and other Department policy-level officials directs and supervises the programs and activities of the Department. Included in this activity are the Offices of the Attorney General, the Deputy Attorney General, the Associate Attorney General, Legal Policy, Intelligence Policy and Review, Professional Responsibility, Public Affairs, Legislative Affairs, and the Justice Management Division.

2. *Administrative review and appeals.*—This activity includes the Office of the Pardon Attorney and the Board of Immigration Appeals. The Pardon Attorney receives and reviews all petitions for clemency. The

Board of Immigration Appeals reviews appeals from certain Immigration and Naturalization Service decisions in a variety of proceedings involving aliens, citizens, or business firms. Workload for the activity follows:

PARDON ATTORNEY

Cases:	1980 actual	1981 actual	1982 estimate	1983 estimate
Grants of pardon.....	155	76	100	100
Grants of commutation.....	11	7	5	5
Denials and no actions.....	500	260	200	200
Correspondence sent out.....	15,696	16,421	15,000	15,000

BOARD OF IMMIGRATION APPEALS

Appeals, motions and petitions pending, beginning of year.....	998	1,016	1,549	2,082
Received.....	2,780	3,822	3,822	3,822
Terminated.....	2,762	3,289	3,289	3,289
Pending, end of year.....	1,016	1,549	2,082	2,615
Total number of issues treated in Board orders.....	3,466	3,289	3,289	3,289
Oral arguments heard by Board.....	249	294	294	294

3. *Federal justice research program.*—This program supports applied research projects on broad systemic issues affecting the total Federal civil and criminal justice system.

4. *State and local drug grants.*—This is a program to aid State and local drug enforcement organizations. No additional funding is requested for 1983.

Object Classification (in thousands of dollars)

Identification code	15-0129-0-1-751	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	17,657	19,679	21,289
11.3	Other than full-time permanent.....	1,544	790	917
11.5	Other personnel compensation.....	397	401	401
11.8	Special personal services payments.....	75	34	34
11.9	Total personnel compensation.....	19,673	20,904	22,641
12.1	Personnel benefits: Civilian.....	1,722	1,923	1,934
13.0	Benefits for former personnel.....	8	20	20
21.0	Travel and transportation of persons.....	428	635	693
22.0	Transportation of things.....	61	47	47
23.1	Standard level user charges.....	2,400	3,034	3,498
23.2	Communications, utilities, and other rent....	1,687	1,928	2,217
24.0	Printing and reproduction.....	515	613	781
25.0	Other services.....	9,388	10,739	5,972
26.0	Supplies and materials.....	494	828	981
31.0	Equipment.....	536	1,342	1,436
99.0	Subtotal, direct obligations.....	36,912	42,013	40,220
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	2,431	968	1,154
11.3	Other than full-time permanent.....	139	108	114
11.5	Other personnel compensation.....	2	.....	.....
11.9	Total personnel compensation.....	2,572	1,076	1,268
12.1	Personnel benefits: Civilian.....	234	108	113
21.0	Travel and transportation of persons.....	235	69	69
22.0	Transportation of things.....	3	.....	.....
23.1	Standard level user charges.....	106	93	93

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	15-0129-0-1-751	1981 actual	1982 est.	1983 est.
23.2	Communications, utilities, and other rent....	75	75	49
24.0	Printing and reproduction.....	13	16	16
25.0	Other services.....	365	175	175
26.0	Supplies and materials.....	2,282	1,755	1,697
31.0	Equipment.....	212	133	20
99.0	Subtotal, reimbursable obligations.....	6,097	3,500	3,500
99.9	Total obligations.....	43,009	45,513	43,720

Personnel Summary

Direct program:				
	Total number of full-time permanent positions.....	695	723	731
	Total compensable workyears:			
	Full-time equivalent employment.....	778	761	763
	Full-time equivalent of overtime and holiday hours.....	8	8	8
	Average ES salary.....	\$50,112	\$50,112	\$57,608
	Average GS grade.....	10.31	10.59	10.77
	Average GS salary.....	\$24,953	\$25,759	\$28,100
	Average salary of ungraded positions.....	\$15,250	\$15,250	\$16,000
Reimbursable program:				
	Total number of full-time permanent positions.....	103	29	33
	Total compensable workyears:			
	Full-time equivalent employment.....	105	29	33
	Full-time equivalent of overtime and holiday hours.....	0	0	0
	Average GS grade.....	11.97	10.34	10.91
	Average GS salary.....	\$28,695	\$26,249	\$29,142

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	15-3900-0-4-751	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.40	Obligated balance, start of year.....	441		
77.00	Adjustments in expired accounts.....	-425		
90.00	Outlays.....	16		

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	15-4526-0-4-751	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs:				
	1. Employee data.....	3,884	5,014	5,442
	2. Telecommunications.....	18,405	22,858	24,007
	3. Data processing.....	16,554	22,046	22,052
	4. Publication services.....	2,908	3,096	3,317
	5. Space management.....	36,099	40,770	50,000
	6. Property management.....	396	233	250
	Total operating costs.....	78,246	94,017	105,068
	Unfunded adjustments to total operating costs: Depreciation included above.....	-762	-1,368	-1,432
	Total operating costs, funded.....	77,484	92,649	103,636
	Capital investment.....	499	974	1,745
	Total program costs, funded.....	77,983	93,623	105,381

	Change in selected resources (undelivered orders, accrued annual leave).....	-1,634		
10.00	Total obligations.....	76,349	93,623	105,381
Financing:				
11.00	Offsetting collections from: Federal funds, revenue.....	-78,377	-94,017	-105,068
21.98	Unobligated balance available, start of year: Fund balance.....	-1,111	-3,139	-3,533
24.98	Unobligated balance available, end of year: Fund balance.....	3,139	3,533	3,220
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-2,028	-394	313
72.98	Obligated balance, start of year: Fund balance.....	4,097	766	766
74.98	Obligated balance, end of year: Fund balance.....	-766	-766	-766
90.00	Outlays.....	1,303	-394	313

The Working capital fund, established January 2, 1975 (28 U.S.C. 527), finances on a reimbursable basis those administrative services which can be performed more efficiently on a centralized basis at the Department level.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income:			
Revenue.....	-78,377	94,017	105,068
Expense.....	78,246	94,047	105,068
Net income for the year.....	131		

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	5,791	3,906	4,300	3,987
Accounts receivable (net).....	6,221	6,994	6,994	6,994
Advances made.....	85	82	82	82
Inventories.....		131	131	131
Real property and equipment (net).....	1,518	3,165	2,771	3,084
Other assets.....	364			
Total assets.....	13,979	14,278	14,278	14,278
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities.....	7,214	7,191	7,191	7,191
Advances received.....	2,894			
Unfunded liabilities.....	670	747	747	747
Total liabilities.....	10,778	7,938	7,938	7,938
Government equity:				
Selected equities:				
Unexpended balances:				
Unobligated balance.....	1,111	3,139	3,533	3,220
Undelivered orders.....	878	652	652	652
Invested capital.....	1,212	2,549	2,155	2,468
Total Government equity.....	3,201	6,340	6,340	6,340
Analysis of changes in Government equity:				
Paid-in-capital:				
Opening balance.....		3,201	6,209	6,209
Transactions:				
Property capitalized without use of funds...	1,192			
Donated capital.....	823			

Reclassification of funded leave	1,070		
Adjustment for leave	-77		
Closing balance	6,209	6,209	6,209
Retained income:			
Opening balance		131	131
Transactions:			
Net operating income or loss (-)	399		
Net non-operating income or loss (-)	-268		
Closing balance	131	131	131
Total Government equity (end of year)	6,340	6,340	6,340

Object Classification (in thousands of dollars)

Identification code 15-4526-0-4-751	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	8,837	9,702	9,944
11.3 Other than full-time permanent	585	240	252
11.5 Other personnel compensation	284	216	226
11.8 Special personal services payments	4	5	5
11.9 Total personnel compensation	9,710	10,163	10,427
12.1 Personnel benefits: Civilian	895	1,211	1,239
21.0 Travel and transportation of persons	78	118	136
22.0 Transportation of things	47	80	87
23.1 Standard level user charges	1,122	1,237	1,465
23.2 Communications, utilities, and other rent	23,718	31,146	32,668
24.0 Printing and reproduction	105	218	247
25.0 Other services	38,618	47,469	56,263
26.0 Supplies and materials	935	1,007	1,104
31.0 Equipment	1,121	974	1,745
99.9 Total obligations	76,349	93,623	105,381

Personnel Summary

Total number of full-time permanent positions	394	397	377
Total compensable workyears:			
Full-time equivalent employment	389	382	362
Full-time equivalent of overtime and holiday hours	36	26	26
Average GS grade	10.00	10.30	10.30
Average GS salary	\$23,732	\$24,646	\$26,148
Average salary of ungraded positions	\$19,918	\$20,886	\$21,886

UNITED STATES PAROLE COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the United States Parole Commission, as authorized by law, \$6,856,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 15-1061-0-1-751	1981 actual	1982 est.	1983 est.
Program by activities:			
Parole	6,069	6,200	6,856
Change in selected resources (undelivered orders)	24		
10.00 Total obligations	6,093	6,200	6,856
Financing:			
25.00 Unobligated balance lapsing	22		
40.00 Budget authority (appropriation) ..	6,115	6,200	6,856
Relation of obligations to outlays:			
71.00 Obligations incurred, net	6,093	6,200	6,856

72.10 Receivables in excess of obligations, start of year	-21		
72.40 Obligated balance, start of year	755	292	416
74.40 Obligated balance, end of year	-292	-416	-553
77.00 Adjustments in expired accounts	-21		
90.00 Outlays	6,514	6,076	6,719

The United States Parole Commission makes decisions relative to the grant or denial of parole, sets conditions of parole, supervises parolees and mandatory releasees, recommits parolees in the event of violations of the conditions of supervision, and determines the termination of supervision in accordance with the Parole Commission and Reorganization Act of 1976. A major Parole Commission program is the establishment and application of guidelines and rules for parole decisionmaking so that the duration of terms of imprisonment throughout the Federal system will be equitable.

In 1983, this program will meet the statutory limitations by granting or denying parole within the legal time requirements to all Federal prisoners who are eligible for parole consideration. In addition to this basic function, the Commission will seek to improve the rehabilitation process by monitoring an effective parole supervision program through the U.S. probation officers. Finally, the conduct of an ongoing research program, the administration of the Commission's responsibilities under the labor and pension laws and response to Freedom of Information and Privacy Act requests are to be carried out under this program.

Workload for this appropriation is as follows:

	1981 actual	1982 estimate	1983 estimate
Average population in Federal Prison System institutions	26,171	28,265	30,526
Workload demand estimates:			
Considerations mandated by law	23,722	29,000	29,000
1. Hearings	14,350	15,000	15,000
2. Record reviews required	9,372	14,000	14,000
Workload production estimates:			
Considerations completed	23,722	29,000	29,000
1. Hearings completed	14,350	15,000	15,000
2. Record reviews completed	9,372	14,000	14,000

Object Classification (in thousands of dollars)

Identification code 15-1061-0-1-751	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	4,440	4,105	4,313
11.3 Other than full-time permanent	18	43	43
11.5 Other personnel compensation		6	6
11.9 Total personnel compensation	4,458	4,154	4,362
12.1 Personnel benefits: Civilian	437	428	442
13.0 Benefits for former personnel		6	7
21.0 Travel and transportation of persons	348	496	517
22.0 Transportation of things	25	31	31
23.1 Standard level user charges	288	434	661
23.2 Communications, utilities, and other rent	246	310	456
24.0 Printing and reproduction	82	62	67
25.0 Other services	143	186	214
26.0 Supplies and materials	45	62	68
31.0 Equipment	21	31	31
99.9 Total obligations	6,093	6,200	6,856

Personnel Summary

Total number of full-time permanent positions	178	172	157
Total compensable workyears:			
Full-time equivalent employment	171	167	161

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary—Continued

Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade	9.53	9.58	9.52
Average GS salary	\$25,388	\$25,128	\$27,363

LEGAL ACTIVITIES

Federal Funds

General and special funds:

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for; and not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of the Attorney General and accounted for solely on his certificate; \$136,565,000, including rent of private or Government-owned space in the District of Columbia.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	15-0128-0-1-752	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Conduct of Supreme Court proceedings and review of appellate matters	2,619	2,964	3,264
2.	General tax matters	21,801	21,752	24,230
3.	Criminal matters	31,772	33,350	36,069
4.	Claims, customs, and general civil matters	28,300	28,565	32,047
5.	Land, natural resources, and Indian matters	17,278	16,686	19,084
6.	Legal opinions	1,530	1,677	1,940
7.	Civil rights matters	16,094	17,139	18,822
8.	Special prosecution	3		
9.	Interpol		1,067	1,109
	Total direct program	119,397	123,200	136,565
	Reimbursable program	528	2,600	600
	Total program costs, funded	119,925	125,800	137,165
	Change in selected resources (undelivered orders)	253		
10.00	Total obligations	120,178	125,000	137,165
Financing:				
11.00	Offsetting collections from: Federal funds	-528	-2,600	-600
22.40	Unobligated balance transferred from other accounts	-900		
25.00	Unobligated balance lapsing	1,300		
40.00	Budget authority (appropriation) ..	120,050	123,200	136,565
Relation of obligations to outlays:				
71.00	Obligations incurred, net	119,650	123,200	136,565
72.40	Obligated balance, start of year	12,264	11,934	14,346
74.40	Obligated balance, end of year	-11,934	-14,346	-17,081
77.00	Adjustments in expired accounts	179		
90.00	Outlays	120,159	120,788	133,830

The following legal activities of the Department are financed from this appropriation:

1. *Conduct of Supreme Court proceedings and review of appellate matters.*—This program consists of supervising and controlling all appellate matters and repre-

sending the Government before the U.S. Supreme Court.

WORKLOAD

Cases:	1980 actual	1981 actual	1982 estimate	1983 estimate
Pending, beginning of year	366	374	345	345
Received	1,664	1,648	1,677	1,677
Terminated	1,656	1,677	1,677	1,677
Pending, end of year	374	345	345	345
Other activities:				
Appellate determinations	1,607	1,767	1,767	1,767
Certiorari determinations	680	748	748	748
Miscellaneous recommendations	2,254	3,014	3,014	3,014

2. *General tax matters.*—This program is responsible for the prosecution or defense of cases arising under the internal revenue laws and other statutes.

WORKLOAD

Cases:	1980 actual	1981 actual	1982 estimate	1983 estimate
Pending, beginning of year	12,697	13,178	13,707	14,247
Received	7,633	20,040	20,240	20,442
Terminated	17,152	19,511	19,700	19,895
Pending, end of year	13,178	13,707	14,247	14,794

3. *Criminal matters.*—This program is responsible for enforcement of all Federal criminal statutes except tax, antitrust, land, and civil rights matters.

WORKLOAD

Cases:	1980 actual	1981 actual	1982 estimate	1983 estimate
Pending, beginning of year	2,841	3,697	3,184	2,705
Received	2,799	3,326	3,103	3,103
Terminated	1,923	3,839	3,582	3,582
Pending, end of year	3,697	3,184	2,705	2,226
Matters:				
Pending, beginning of year	2,481	2,237	1,875	1,538
Received	2,793	2,741	2,558	2,558
Terminated	3,037	3,103	2,895	2,895
Pending, end of year	2,237	1,875	1,538	1,201

4. *Claims, customs, and general civil matters.*—Civil suits and claims of the Government, except tax, land, and civil rights matters, are brought or defended through this program.

WORKLOAD¹

Cases:	1980 actual	1981 actual	1982 estimate	1983 estimate
Pending, beginning of year	22,631	23,200	26,767	27,258
Received	13,716	17,836	17,882	18,757
Terminated	13,147	14,269	17,391	17,466
Pending, end of year	23,200	26,767	27,258	28,519

¹ Excludes customs cases.

5. *Land, natural resources, and Indian matters.*—Under this program all civil suits and matters relating to title, possession, and use of Federal land and natural resources are handled, as well as civil litigation involving Indians and Indian affairs in which the United States is interested. Criminal and civil prosecutions for Federal air and water pollution violations are also included.

WORKLOAD				
	1980 actual	1981 actual	1982 estimate	1983 estimate
Cases:				
Pending, beginning of year.....	5,260	7,269	7,799	9,284
Received.....	5,236	3,763	5,002	4,943
Terminated.....	3,227	3,233	3,517	3,535
Pending, end of year.....	7,269	7,799	9,284	10,692
Matters:				
Pending, beginning of year.....	21,230	18,963	15,926	13,926
Received.....	3,978	1,202	2,500	2,500
Terminated.....	6,245	4,239	4,500	4,500
Pending, end of year.....	18,963	15,926	13,926	11,926

6. *Legal opinions.*—Opinions are prepared for the President and executive agencies, and proposed Executive orders and proclamations are reviewed as to form and legality.

WORKLOAD				
	1980 actual	1981 actual	1982 estimate	1983 estimate
Executive orders and proclamations.....	155	155	155	155
Opinions.....	484	500	500	525
Intradepartmental opinions.....	891	900	900	925
Special assignments.....	2,750	2,750	2,750	2,800

7. *Civil rights matters.*—Within this program, cases and matters involving the civil rights of persons within the jurisdiction of the United States are handled.

WORKLOAD				
	1980 actual	1981 actual	1982 estimate	1983 estimate
Cases:				
Pending, beginning of year.....	952	929	933	887
Received.....	138	134	142	128
Terminated.....	161	130	188	168
Pending, end of year.....	929	933	837	847
Matters:				
Pending, beginning of year.....	3,246	4,260	4,248	4,788
Received.....	5,801	4,781	6,385	6,240
Terminated.....	4,787	4,793	5,845	5,850
Pending, end of year.....	4,260	4,248	4,788	5,178

9. *Interpol (U.S. National Central Bureau).*—This program facilitates international law enforcement cooperation as the United States liaison unit, on behalf of the Attorney General to the International Criminal Police Organization.

WORKLOAD				
	1980 actual	1981 actual	1982 estimate	1983 estimate
Investigative matters pending beginning of year (IMPS).....	9,000	10,514	13,115	14,536
Investigative matters received (IMRS).....	8,388	9,062	10,421	12,505
Total workload.....	17,388	19,576	23,536	27,041

Object Classification (in thousands of dollars)

Identification code	15-0128-0-1-752	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	77,604	79,427	84,875
11.3	Other than full-time permanent.....	3,054	2,255	2,334
11.5	Other personnel compensation.....	780	910	925
11.8	Special personal services payments.....	1,136	832	844
11.9	Total personnel compensation.....	82,574	83,424	88,978
12.1	Personnel benefits: Civilian.....	7,256	7,481	8,148
13.0	Benefits for former personnel.....			79
21.0	Travel and transportation of persons.....	5,415	7,641	8,018
22.0	Transportation of things.....	357	362	378
23.1	Standard level user charges.....	6,624	7,196	9,612

23.2	Communications, utilities, and other rent.....	5,676	5,809	6,666
24.0	Printing and reproduction.....	1,669	1,946	2,184
25.0	Other services.....	7,677	7,403	9,834
26.0	Supplies and materials.....	1,255	1,346	1,417
31.0	Equipment.....	1,147	572	1,231
91.0	Unvouchered.....		20	20
99.0	Subtotal, direct obligations.....	119,650	123,200	136,565
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	220	1,406	
11.3	Other than full-time permanent.....		92	92
11.8	Special personal services payments.....	260	527	500
11.9	Total personnel compensation.....	480	2,025	592
12.1	Personnel benefits: Civilian.....	4	144	8
21.0	Travel and transportation of persons.....		135	
23.1	Standard level user charges.....		84	
23.2	Communications, utilities, and other rent.....		46	
24.0	Printing and reproduction.....		42	
25.0	Other services.....	44	34	
26.0	Supplies and materials.....		24	
31.0	Equipment.....		66	
99.0	Subtotal, reimbursable obligations.....	528	2,600	600
99.9	Total obligations.....	120,178	125,800	137,165

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	2,928	2,754	2,743
Total compensable workyears:			
Full-time equivalent employment.....	2,869	2,799	2,789
Full-time equivalent of overtime and holiday hours.....	23	29	29
Average ES salary.....	\$50,112	\$50,112	\$58,185
Average GS grade.....	10.24	10.45	10.43
Average GS salary.....	\$25,781	\$27,879	\$29,734
Reimbursable:			
Total number of full-time permanent positions.....	6	46	0
Total compensable workyears:			
Full-time equivalent employment.....	6	48	6
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....	7.50	12.59	
Average GS salary.....	\$17,297	\$34,970	

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows:

Environmental Protection Agency: "Hazardous Substance Response Trust Fund."

SALARIES AND EXPENSES, CIVIL RIGHTS ACTIVITIES*

*See Part III for additional information under the Department of Education.

For carrying out, to the extent not otherwise provided, litigation and enforcement activities previously conducted by the Department of Education related to the Civil Rights Act of 1964, \$1,299,000.

Note.—The appropriation for the activities included in this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	15-0127-0-1-751	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Program administration, total costs—obligations.....	1,153	1,294	1,299
Financing:				
40.00	Budget authority (appropriation).....	1,153	1,294	1,299

General and special funds—Continued

SALARIES AND EXPENSES, CIVIL RIGHTS ACTIVITIES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	15-0127-0-1-751	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,153	1,294	1,299
72.40	Obligated balance, start of year .....	.....	72	179
74.40	Obligated balance, end of year	-72	-179	-208
90.00	Outlays	1,081	1,187	1,270

Note.—In 1981 and 1982, this activity was funded under in the Department of Education, Departmental Management, Salaries and expenses and the Office for Civil Rights, Salaries and expenses accounts.

Object Classification (in thousands of dollars)

Identification code	15-0127-0-1-751	1981 actual	1982 est.	1983 est.
11.1	Personnel compensation: Full-time permanent	861	981	985
12.1	Personnel benefits: Civilian	78	88	89
21.0	Travel and transportation of persons	54	60	60
22.0	Transportation of things	3	3	3
23.1	Standard level user charges	72	71	71
23.2	Communications, utilities, and other rent	52	63	63
24.0	Printing and reproduction	8	5	5
25.0	Other services	7	7	7
26.0	Supplies and materials	12	10	10
31.0	Equipment	6	6	6
99.9	Total obligations	1,153	1,294	1,299

Personnel Summary

Total number of full-time permanent positions	33	32	30
Total compensable workyears:			
Full-time equivalent employment	33	32	30
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade	11.40	11.40	11.40
Average GS salary	\$26,091	\$30,656	\$32,833

SALARIES AND EXPENSES, ANTITRUST DIVISION

For expenses necessary for the enforcement of antitrust, consumer protection and kindred laws, \$46,466,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	15-0319-0-1-752	1981 actual	1982 est.	1983 est.
Program by activities:				
	Enforcement of antitrust, consumer protection and kindred laws (costs, funded)	47,312	44,000	46,466
	Change in selected resources (undelivered orders)	-2,852	.....	.....
10.00	Total obligations	44,460	44,000	46,466
Financing:				
25.00	Unobligated balance lapsing	402	.....	.....
40.00	Budget authority (appropriation) ..	44,862	44,000	46,466
Relation of obligations to outlays:				
71.00	Obligations incurred, net	44,460	44,000	46,466
72.40	Obligated balance, start of year	12,657	9,050	9,710
74.40	Obligated balance, end of year	-9,050	-9,710	-10,407
77.00	Adjustments in expired accounts	1,319	.....	.....
90.00	Outlays	49,386	43,340	45,769

Enforcement of antitrust, consumer protection and kindred laws.—This division administers and enforces

the antitrust, consumer protection, and related statutes. The principal statutes involved are: (1) section 1 of the Sherman Act, which prohibits combinations and conspiracies among competitors to set prices collusively or otherwise to restrain trade; (2) section 2 of the Sherman Act, which prohibits combinations and attempts to monopolize interstate trade; (3) section 7 of the Clayton Act, which prohibits corporate mergers and acquisitions that tend to lessen competition substantially or tend to monopolize; and (4) various statutory provisions that require regulatory agencies to consider the preservation of competition in the determination of public interest factors.

This program primarily involves the investigation of suspected violations of the antitrust laws, the conduct of civil and criminal proceedings in the Federal courts and the maintenance of competitive conditions.

WORKLOAD

	1980 actual	1981 actual	1982 estimate	1983 estimate
Cases and investigations:				
Pending, beginning of year	1,561	1,689	1,289	1,348
Filed and instituted	1,808	1,090	1,098	1,098
Terminated	1,680	1,490	1,039	1,109
Pending, end of year	1,689	1,289	1,348	1,337
Miscellaneous proceedings	2,215	2,457	2,460	2,460

Object Classification (in thousands of dollars)

Identification code	15-0319-1-752	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	24,177	24,444	24,717
11.3	Other than full-time permanent	1,671	588	614
11.5	Other personnel compensation	371	380	397
11.8	Special personal services payments	148	99	99
11.9	Total personnel compensation	26,367	25,511	25,827
12.1	Personnel benefits: Civilian	2,307	2,354	2,456
13.0	Benefits for former personnel .....	.....	36	40
21.0	Travel and transportation of persons	972	1,258	1,414
22.0	Transportation of things	282	297	308
23.1	Standard level user charges	2,546	2,736	3,330
23.2	Communications, utilities, and other rent	1,897	2,426	2,767
24.0	Printing and reproduction	424	440	476
25.0	Other services	8,803	8,307	9,127
26.0	Supplies and materials	479	480	521
31.0	Equipment	383	155	200
99.9	Total obligations	44,460	44,000	46,466

Personnel Summary

Total number of full-time permanent positions	939	829	789
Total compensable workyears:			
Full-time equivalent employment	938	840	800
Full-time equivalent of overtime and holiday hours	13	13	13
Average ES salary	\$50,112	\$50,112	\$58,041
Average GS grade	10.51	10.47	10.38
Average GS salary	\$28,401	\$29,689	\$31,206

PETROLEUM REGULATORY ACTIVITIES*

* See Part III for additional information under the Department of Energy.

For necessary expenses in carrying out petroleum regulatory activities of the Department of Justice, \$17,900,000: Provided, That none of the funds herein appropriated shall be available to pay expenses of parties intervening in regulatory proceedings of the Department.

Note.—The 1982 appropriation language for these activities is shown at the end of the presentation of the Department of Commerce.

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
15-0617-0-1-276			
Program by activities:			
1. Compliance	64,078	39,470	15,135
2. Hearings and appeals.....	5,260	3,940	4,400
Total costs, funded.....	69,338	43,410	19,535
Change in selected resources (undelivered orders)	-372	-2,799	-1,635
10.00 Total obligations.....	68,966	40,611	17,900
Financing:			
21.40 Unobligated balance available, start of year		-31,571	
24.40 Unobligated balance available, end of year..	31,571		
25.00 Unobligated balance lapsing.....	40,540		
39.00 Budget authority	141,077	9,040	17,900
Budget authority:			
40.00 Appropriation	109,506	9,040	17,900
50.00 Reappropriation	31,571		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	68,966	40,611	17,900
72.40 Obligated balance, start of year	6,121	8,460	5,888
74.40 Obligated balance, end of year	-8,460	-5,888	-4,913
90.00 Outlays.....	66,627	43,183	18,875

Note.—In 1981 and 1982 these activities were financed by the Department of Energy, Energy Programs, in the account Economic regulation.

1. *Compliance.*—Audits of targeted firms have been completed to assure industry compliance with petroleum regulations issued under the Emergency Petroleum Allocation Act of 1973. All criminal and civil violations will be identified by September 30, 1982. Necessary enforcement actions will be undertaken through administrative and/or judicial proceedings.

2. *Hearings and appeals.*—Hearings and appeal activities involve the adjudication of cases identified in the compliance program. These activities provide an adjudicatory forum to consider contested issues of fact or law prior to the issuance of a remedial order.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
15-0617-0-1-276			
Personnel compensation:			
11.1 Full-time permanent.....	36,593	23,809	11,775
11.3 Other than full-time permanent	371	253	587
11.5 Other personnel compensation	348	70	51
11.9 Total personnel compensation.....	37,312	24,132	12,413
12.1 Personnel benefits: Civilian.....	3,577	2,315	1,211
13.0 Benefits for former employees	51	3,171	
21.0 Travel and transportation of persons.....	3,361	3,310	1,006
22.0 Transportation of things	195	118	38
23.1 Standard level user charges	2,697	2,226	1,198
23.2 Communications, utilities, and other rent....	3,041	885	566
24.0 Printing and reproduction.....	604	452	305
25.0 Other services	17,469	3,559	1,007
26.0 Supplies and materials	659	443	156
99.9 Total obligations.....	68,966	40,611	17,900

Personnel Summary

Total number of full-time permanent positions.....	904	494	283
Total compensable workyears:			
Full-time equivalent employment	1,274	587	365
Full-time equivalent of overtime and holiday hours	12	2	1
Average ES salary.....	\$50,112	\$58,500	\$58,500

Average GS grade.....	11.30	11.10	11.00
Average GS salary.....	\$30,894	\$34,854	\$30,069

ADMINISTRATIVE SUPPORT FOR PETROLEUM REGULATORY ACTIVITIES

For expenses necessary for the administrative support for petroleum regulatory activities of the Department of Justice, \$2,348,000, to remain available until expended.

Note.—The 1982 appropriation language for these activities is shown at the end of the presentation for the Department of Commerce.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
15-0628-0-1-276			
Program by activities:			
1. General counsel.....	1,346	1,400	1,400
2. Energy staff services	912	948	948
10.00 Total costs—obligations.....	2,258	2,348	2,348
Financing:			
40.00 Budget authority (appropriation)	2,258	2,348	2,348
Relation of obligations to outlays:			
71.00 Obligations incurred, net	2,258	2,348	2,348
72.40 Obligated balance, start of year	100	100	100
74.40 Obligated balance, end of year.....	-100	-100	-100
90.00 Outlays.....	2,258	2,348	2,348

Distribution of budget authority by account:

Departmental Administration		2,348	
General Administration	2,258		
Administrative support for regulatory activities			2,348

Distribution of outlays by account:

Departmental Administration		2,348	
General Administration	2,258		
Administrative support for regulatory activities			2,348

Note.—In 1981 and 1982, these activities were financed by the Department of Energy, Departmental Administration, in the account Departmental administration.

1. *General counsel.*—The responsibilities of this office are to provide legal support and advice pertaining to Petroleum regulatory activities. This office is also responsible for the enforcement of regulatory programs and orders through civil proceedings in Federal courts directly where Department of Justice has primary litigation responsibility.

2. *Energy staff service.*—The staff provides for the general management of program evaluation, civil rights, financial systems, legal, organization and management, personnel, policy development and procurement matters.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
15-0628-0-1-276			
11.1 Personnel compensation: Full-time permanent.....	1,599	1,663	1,663
12.1 Personnel benefits: Civilian.....	150	156	156
21.0 Travel and transportation of persons.....	29	30	30
23.1 Standard level user charges	109	109	109
23.2 Communications, utilities, and other rent....	311	330	330
24.0 Printing and reproduction.....	20	20	20
26.0 Supplies and materials	40	40	40
99.9 Total obligations.....	2,258	2,348	2,348

Personnel Summary

Total number of full-time permanent positions.....	50	50	50
Total compensable workyears:			
Full-time equivalent employment	50	50	50

General and special funds—Continued

ADMINISTRATIVE SUPPORT FOR PETROLEUM REGULATORY
ACTIVITIES—Continued

Personnel Summary—Continued

Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade	11.10	11.10	11.10
Average GS salary	\$31,980	\$33,260	\$33,260

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

For expenses necessary to carry out the activities of the Foreign Claims Settlement Commission, including services as authorized by 5 U.S.C. 3109; allowances and benefits similar to those allowed under the Foreign Service Act of 1980 as determined by the Commission; expenses of packing, shipping, and storing personal effects of personnel assigned abroad; rental or lease, for such periods as may be necessary, of office space and living quarters of personnel assigned abroad; maintenance, improvement, and repair of properties rented or leased abroad, and furnishing fuel, water, and utilities for such properties; insurance on official motor vehicles abroad; advances of funds abroad; advances or reimbursements to other Government agencies for use of their facilities and services in carrying out the functions of the Commission; hire of motor vehicles for field use only; and employment of aliens: \$820,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 15-0100-0-1-153	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Adjudication of international claims	492	705	820
2. Executive and advisory function	328		
10.00 Total program costs, funded—obligations	820	705	820
Financing:			
22.40 Unobligated balance transferred from other accounts	-828		
25.00 Unobligated balance lapsing	30		
40.00 Budget authority (appropriation) ..	22	705	820
Relation of obligations to outlays:			
71.00 Obligations incurred, net	820	705	820
72.40 Obligated balance, start of year	185	118	100
74.40 Obligated balance, end of year	-118	-100	-117
77.00 Adjustments in expired accounts	-84		
90.00 Outlays	803	723	803

In 1983, the Foreign Claims Settlement Commission will adjudicate the claims of American citizens whose properties were nationalized, expropriated, or otherwise taken by the Socialist Republic of Vietnam and certain specified claims against the Government of Czechoslovakia. The Commission will also provide information and advice to the public and Federal agencies on past and pending claims programs.

Object Classification (in thousands of dollars)

Identification code 15-0100-0-1-153	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	599	482	519
11.3 Other than full-time permanent	5	16	16
11.9 Total personnel compensation	604	498	535
12.1 Personnel benefits: Civilian	54	39	44

21.0 Travel and transportation of persons	3	6	30
23.1 Standard level user charges	88	103	149
23.2 Communications, utilities, and other rent	20	17	18
24.0 Printing and reproduction	26	16	17
25.0 Other services	18	18	19
26.0 Supplies and materials	7	5	5
31.0 Equipment		3	3
99.9 Total obligations	820	705	820

Personnel Summary

Total number of full-time permanent positions	18	18	18
Total compensable workyears:			
Full-time equivalent employment	18	19	19
Full-time equivalent of overtime and holiday hours	0	0	0
Average ES salary		\$50,112	\$58,500
Average GS grade	9.12	8.73	8.73
Average GS salary	\$31,188	\$22,133	\$22,900

PAYMENT OF VIETNAM AND USS PUEBLO PRISONERS OF WAR CLAIMS

Program and Financing (in thousands of dollars)

Identification code 15-0104-0-1-153	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Costs—obligations (object class 42.0)	15	85	
Financing:			
21.40 Unobligated balance available, start of year	-928	-85	
23.40 Unobligated balance transferred to other accounts	828		
24.40 Unobligated balance available, end of year ..	85		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	15	85	
90.00 Outlays	15	85	

The War Claims Act of 1948, as amended, authorizes payments to American military prisoners of war and American civilians captured by hostile forces in Southeast Asia during the Vietnam conflict. The Defense Department intends to make final status determinations on all military personnel in 1982, after which the Commission can certify valid claims to the Treasury Department for payments.

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS*

* See Part III for additional information.

For necessary expenses of the offices of the United States attorneys and marshals, including acquisition, lease, maintenance, and operation of aircraft, \$320,945,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 15-0322-0-1-752	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. U.S. attorneys	176,980	185,925	210,225
2. Bankruptcy matters	5,607	5,000	
3. U.S. marshals	103,073	101,025	110,720
Total direct program	285,660	291,950	320,945

Reimbursable program.....	1,661	7,819	3,329
Total program costs, funded.....	287,321	299,769	324,274
Change in selected resources (undelivered orders).....	1,419		
10.00 Total obligations.....	288,740	299,769	324,274
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-1,054	-1,564	-899
14.00 Non-Federal sources.....	-607	-6,255	-2,430
21.40 Unobligated balance available, start of year.....	-3,314		
22.40 Unobligated balance transferred from other accounts.....	-6,371		
25.00 Unobligated balance lapsing.....	523		
40.00 Budget authority (appropriation) ..	277,517	291,950	320,945
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	287,079	291,950	320,945
72.40 Obligated balance, start of year.....	24,885	25,565	40,243
74.40 Obligated balance, end of year.....	-25,565	-40,243	-41,288
77.00 Adjustments in expired accounts.....	2,844		
90.00 Outlays.....	289,243	277,272	319,900

The Government is represented in each of the 95 judicial districts by a U.S. attorney and a U.S. marshal.

1. *U.S. attorneys.*—The U.S. attorney is responsible for the prosecution of criminal offenses against the United States, the representation of the Government in all civil actions in which the United States is concerned, and the initiation of proceedings for the collection of fines, penalties, and forfeitures owed to the United States. The 1983 estimates provide for the continuation of existing programs

2. *Bankruptcy matters.*—The pilot U.S. Trustees program will be discontinued during 1982.

3. *U.S. marshals.*—The U.S. marshal has custody of all unsentenced Federal offenders until released by the courts or confined in prison, acts as agent of the courts in the service of process and execution of warrants, and provides protective services to the courts and to key Government witnesses. The 1983 estimates include a program decrease in private process.

U.S. ATTORNEYS

Cases:	1980 actual	1981 actual	1982 estimate	1983 estimate
Pending, beginning of year.....	104,257	116,176	125,814	130,814
Filed:				
Criminal.....	29,120	27,767	28,000	28,000
Civil.....	67,085	70,058	70,000	72,000
Total received.....	96,205	97,825	98,000	100,000
Terminated:				
Criminal.....	27,873	26,751	28,000	28,000
Civil.....	56,413	61,436	65,000	65,000
Total terminated.....	84,286	88,187	93,000	93,000
Pending, end of year.....	116,176	125,814	130,814	137,814
Criminal trials.....	3,361	3,297	3,300	3,300
Civil trials.....	1,069	1,112	1,200	1,250
Total trials.....	4,430	4,409	4,500	4,550
Criminal appeals filed.....	3,034	2,872	2,850	2,850
Civil appeals filed.....	2,460	2,749	2,750	2,750
Total appeals filed.....	5,494	5,621	5,600	5,600
Criminal appeals terminated.....	2,951	3,081	2,850	2,850

Civil appeals terminated.....	2,100	2,411	2,400	2,600
Total appeals terminated.....	5,051	5,492	5,250	5,450
Workhours in court.....	574,918	562,346	570,000	570,000
Matters:				
Pending, beginning of year.....	100,747	118,071	102,665	97,665
Received:				
Criminal.....	98,601	94,135	95,000	95,000
Civil.....	101,382	80,607	90,000	90,000
Total received.....	199,983	174,742	185,000	185,000
Terminated.....	182,659	190,148	190,000	190,000
Pending, end of year.....	118,071	102,665	97,665	92,665
Prosecutions declined.....	66,041	60,420	65,000	65,000
Proceedings before grand jury.....	16,592	16,329	16,500	16,500
Workhours before grand jury.....	54,109	53,251	52,500	52,500
Collections (in thousands of dollars)....	\$234,343	\$226,474	\$250,000	\$250,000

BANKRUPTCY MATTERS

Cases filed.....	78,174	94,786	120,000	130,000
Cases closed.....	37,041	44,832	39,000	
Cases pending.....	41,133	91,087	172,087	302,087
Number of debtors from new cases filed.....	105,000	127,000	161,000	174,000

U.S. MARSHALS

Process received for service.....*	764,060	721,126	436,600	458,500
Process served.....	677,005	643,989	302,400	308,400
Warrants received.....	61,922	59,927	63,200	65,700
USMS arrests.....	29,558	27,677	28,000	31,920
Warrants unexecuted, end of year.....	37,672	41,390	45,000	38,900
Witness security program—new witnesses.....	334	282	320	280
Prisoners received.....	79,599	97,473	100,000	108,000
Property seizures.....	3,576	3,812	4,700	5,700

Object Classification (in thousands of dollars)

Identification code 15-0322-0-1-752	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	159,516	169,564	182,327
11.3 Other than full-time permanent.....	7,726	5,450	5,703
11.5 Other personnel compensation.....	7,993	6,372	7,299
11.8 Special personal services payments.....	430	113	115
11.9 Total personnel compensation.....	175,665	181,499	195,444
12.1 Personnel benefits: Civilian.....	17,228	18,636	20,744
13.0 Benefits for former personnel.....	4		44
21.0 Travel and transportation of persons.....	15,514	14,839	16,072
22.0 Transportation of things.....	719	570	682
23.1 Standard level user charges.....	21,616	24,208	29,076
23.2 Communications, utilities, and other rent....	16,173	15,120	18,430
24.0 Printing and reproduction.....	2,104	2,112	2,219
25.0 Other services.....	28,270	28,229	29,778
26.0 Supplies and materials.....	3,028	3,053	3,068
31.0 Equipment.....	6,739	3,667	5,371
42.0 Insurance claims and indemnities.....	19	17	17
99.0 Subtotal, direct obligations.....	287,079	291,950	320,945
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	402	2,666	1,053
11.3 Other than full-time permanent.....	239		
11.5 Other personnel compensation.....	370	1,306	518
11.9 Total personnel compensation.....	1,011	3,972	1,571
12.1 Personnel benefits: Civilian.....	50	347	137
21.0 Travel and transportation of persons.....	583	3,500	1,079
25.0 Other services.....	15		542
26.0 Supplies and materials.....	2		
99.0 Subtotal, reimbursable obligations.....	1,661	7,819	3,329
99.9 Total obligations.....	288,740	299,769	324,274

General and special funds—Continued

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS—Continued

Personnel Summary

Direct:			
Total number of full-time permanent positions	6,801	6,520	6,334
Total compensable workyears:			
Full-time equivalent employment.....	6,737	6,387	6,323
Full-time equivalent of overtime and holiday hours.....	376	293	313
Average ES salary	\$50,112	\$50,112	\$57,108
Average GS grade	7.69	7.67	7.61
Average GS salary	\$19,056	\$20,819	\$20,964
Average salary of ungraded positions	\$41,122	\$42,189	\$46,923
Reimbursable:			
Total number of full-time permanent positions	19	18	41
Total compensable workyears:			
Full-time equivalent employment.....	35	138	41
Full-time equivalent of overtime and holiday hours.....	16	64	25
Average GS grade	9.00	9.00	9.00
Average GS salary	\$21,158	\$19,319	\$25,683

SUPPORT OF UNITED STATES PRISONERS

For support of United States prisoners in non-Federal institutions, \$30,704,000: Provided, That not to exceed \$2,800,000 shall be available for the purpose of renovating and equipping State and local jail facilities that confine Federal prisoners.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 15-1020-0-1-752	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Care of U.S. prisoners in non-Federal institutions (costs—obligations)	22,583	24,100	30,704
Financing:			
25.00 Unobligated balance lapsing	17		
40.00 Budget authority (appropriation) ..	22,600	24,100	30,704
Relation of obligations to outlays:			
71.00 Obligations incurred, net	22,583	24,100	30,704
72.40 Obligated balance, start of year	3,539	2,549	3,264
74.40 Obligated balance, end of year	-2,549	-3,264	-4,310
77.00 Adjustments in expired accounts	-553		
90.00 Outlays	23,020	23,385	29,658

The U.S. Marshals Service contracts with State and local jails to board Federal prisoners and detainees for short periods of time. These periods of detention occur before and during a trial and while awaiting transfer to Federal institutions after conviction. Approximately 54,500 prisoners will be boarded in approximately 620 jails at an average cost of \$30.32 per offender day in 1983. Cooperative agreements will be negotiated with State and local governments for the renovation and the equipping of facilities that detain Federal prisoners.

Object Classification (in thousands of dollars)

Identification code 15-1020-0-1-752	1981 actual	1982 est.	1983 est.
11.8 Personnel compensation: Special personal services payments	1,345	672	779
21.0 Travel and transportation of persons.....	1		
22.0 Transportation of things	1		

25.0 Other services	21,161	23,386	29,880
26.0 Supplies and materials	53	16	17
41.0 Grants, subsidies, and contributions	21	26	28
42.0 Insurance claims and indemnities.....	1		
99.9 Total obligations	22,583	24,100	30,704

FEES AND EXPENSES OF WITNESSES

For expenses, mileage, compensation, and per diems of witnesses and for per diems in lieu of subsistence, as authorized by law, including advances; \$35,400,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 15-0311-0-1-752	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Fact witnesses	13,555	13,021	15,145
2. Protection of witnesses.....	8,566	7,900	10,165
3. Expert witnesses.....	8,010	6,700	9,662
4. Mental competency examinations.....	258	300	428
10.00 Total program costs, funded—obligations	30,389	27,921	35,400
Financing:			
25.00 Unobligated balance lapsing	2,811		
39.00 Budget authority	33,200	27,921	35,400
Budget authority:			
40.00 Appropriation	30,269	27,921	35,400
42.00 Transferred from other accounts	2,931		
43.00 Appropriation (adjusted)	33,200	27,921	35,400
Relation of obligations to outlays:			
71.00 Obligations incurred, net	30,389	27,921	35,400
72.40 Obligated balance, start of year	5,979	5,956	6,514
74.40 Obligated balance, end of year	-5,956	-6,514	-7,102
77.00 Adjustments in expired accounts.....	-885		
90.00 Outlays.....	29,527	27,363	34,812

Fees and expenses are paid to witnesses who appear on behalf of the Government in cases in which the United States is a party. Costs incurred are affected by factors over which the Department of Justice exercises little control. The U.S. attorneys and the Department's six legal divisions are served by this appropriation.

1. *Fact witnesses.*—Payment for attendance fees, per diem and travel is provided for witnesses who testify as to events or facts about which they have personal knowledge.

2. *Protection of witnesses.*—The U.S. Marshals Service is responsible for the protection of witnesses and their dependents; subsistence costs of protected witnesses and their families are paid from this fund. This program is designed to assure the safety of Government witnesses whose testimony on behalf of the Government places them or their families in jeopardy.

3. *Expert witnesses.*—Technical and scientific experts are paid for their testimony as Government witnesses in legal proceedings involving the United States.

4. *Mental competency examinations.*—This program provides payments to psychiatrists and physicians for court-ordered examinations of the mental competency of persons accused of offenses against the United States.

Reports and court testimony relating to the examinations are included in these fees.

Object Classification (in thousands of dollars)				
Identification code	1981 actual	1982 est.	1983 est.	
15-0311-0-1-752				
Personnel compensation: Special personal services payments:				
11.8	Fees, fact witnesses	4,415	4,297	4,415
11.8	Fees, protection of witnesses	8,566	7,900	10,165
11.8	Fees, expert witnesses	8,010	6,700	9,662
11.8	Fees, mental competency examinations	258	300	428
11.9	Total personnel compensation	21,249	19,197	24,670
Travel and transportation of persons:				
21.0	Per diem in lieu of subsistence	2,592	2,469	2,820
21.0	Mileage	2,876	2,748	3,126
21.0	Other	3,672	3,507	4,784
99.9	Total obligations	30,389	27,921	35,400

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

For necessary expenses of the Community Relations Service, established by Title X of the Civil Rights Act of 1964, \$5,926,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)				
Identification code	1981 actual	1982 est.	1983 est.	
15-0500-0-1-752				
Program by activities:				
Prevention and conciliation of community disputes				
	5,615	5,500	5,926	
Change in selected resources (undelivered orders)				
	-75			
10.00	Total obligations	5,540	5,500	5,926
Financing:				
25.00	Unobligated balance lapsing	3		
40.00	Budget authority (appropriation)	5,543	5,500	5,926
Relation of obligations to outlays:				
71.00	Obligations incurred, net	5,540	5,500	5,926
72.40	Obligated balance, start of year	401	282	293
74.40	Obligated balance, end of year	-282	-293	-311
77.00	Adjustments in expired accounts	8		
90.00	Outlays	5,667	5,489	5,908

The Community Relations Service (CRS) provides assistance to communities in resolving disputes, disagreements, and difficulties arising from discriminatory practices which impair the rights of citizens or which disrupt or threaten to disrupt peaceful relations among citizens.

The 1983 request will provide CRS with resources to continue to focus on racial disputes in two major program areas: police/minority confrontation cases, particularly those related to allegations of police use of excessive force; and education cases, with emphasis shifting from desegregation preparation to problems generated in the aftermath of desegregation. In 1983, CRS also anticipates response to conflicts involving Indo-Chinese refugees as well as the Ku Klux Klan; threats of urban civil disorder; and referrals from Federal courts.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.	
15-0500-0-1-752				
Personnel compensation:				
11.1	Full-time permanent	3,552	3,356	3,571
11.3	Other than full-time permanent	165	110	110
11.5	Other personnel compensation	11	11	11
11.8	Special personal services payments	2		
11.9	Total personnel compensation	3,730	3,477	3,692
12.1	Personnel benefits: Civilian	336	330	337
13.0	Benefits for former personnel			56
21.0	Travel and transportation of persons	372	440	446
22.0	Transportation of things	10	5	5
23.1	Standard level user charges	440	495	587
23.2	Communications, utilities, and other rent	427	440	454
24.0	Printing and reproduction	19	22	24
25.0	Other services	166	220	254
26.0	Supplies and materials	37	55	55
31.0	Equipment	1	16	16
42.0	Insurance claims and indemnities	2		
99.9	Total obligations	5,540	5,500	5,926

Personnel Summary

Total number of full-time permanent positions	111	100	88
Total compensable workyears:			
Full-time equivalent employment	114	102	92
Full-time equivalent of overtime and holiday hours	3	1	1
Average ES salary	\$50,112	\$50,112	\$58,500
Average GS grade	11.11	11.49	11.51
Average GS salary	\$33,472	\$34,021	\$35,722

FEDERAL BUREAU OF INVESTIGATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for detection, investigation, and prosecution of crimes against the United States; including purchase for police-type use (not to exceed one thousand three hundred for replacement only) and hire of passenger motor vehicles; acquisition, lease, maintenance and operation of aircraft; and not to exceed \$70,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, and to be accounted for solely on his certificate; \$799,331,000, of which not to exceed \$3,000,000 for automated data processing and telecommunications and \$600,000 for undercover operations shall remain available until September 30, 1984.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.	
15-0200-0-1-751				
Program by activities:				
Direct program:				
1.	Criminal, security, and other investigations	435,898	449,585	488,418
2.	Coordination of investigations	15,086	16,657	17,915
3.	Investigative support	116,581	147,497	158,806
4.	State and local assistance	82,253	87,414	93,374
5.	Program direction	32,169	38,456	40,818
	Total direct program	681,987	739,609	799,331
Reimbursable program:				
1.	Criminal, security, and other investigations	6,748	4,401	4,553
3.	Investigative support	1,185	875	875

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	15-0200-0-1-751	1981 actual	1982 est.	1983 est.
4.	State and local assistance.....	439	378	13,294
	Total reimbursable program.....	8,372	5,654	18,722
	Total program costs, funded.....	690,359	745,263	818,053
	Change in selected resources (undelivered orders).....	-1,688		
10.00	Total obligations.....	688,671	745,263	818,053
	Financing:			
	Offsetting collections from:			
11.00	Federal funds.....	-7,328	-4,779	-4,947
14.00	Non-Federal sources.....	-1,044	-875	-13,775
22.40	Unobligated balance transferred from other accounts.....	-6,202		
25.00	Unobligated balance lapsing.....	424		
39.00	Budget authority.....	674,521	739,609	799,331
	Budget authority:			
40.00	Appropriation.....	670,201	739,609	799,331
42.00	Transferred from other accounts.....	4,320		
43.00	Appropriation (adjusted).....	674,521	739,609	799,331
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	680,299	739,609	799,331
72.40	Obligated balance, start of year.....	69,906	56,653	57,246
74.40	Obligated balance, end of year.....	-56,653	-57,246	-58,901
77.00	Adjustments in expired accounts.....	-2,376		
90.00	Outlays.....	691,176	739,016	797,676

1. *Criminal, security, and other investigations.*—This activity includes all field investigations of the Federal Bureau of Investigation. These investigations are conducted by FBI Special Agents in 59 field offices and more than 435 resident agencies located throughout the United States and Puerto Rico. National priority investigations include white-collar and organized crime and foreign counterintelligence. Other investigative areas are civil rights, fugitives, terrorism, general government crimes, personal crimes, civil and general property crimes, applicant and other investigations.

The FBI is reimbursed by other Federal agencies for certain investigative activities such as preemployment background inquiries and name checks.

2. *Coordination of investigations.*—This activity includes resources devoted to national program supervision, coordination, and management of FBI investigations.

3. *Investigative support.*—Investigative support consists of training, forensic laboratories, attachés in foreign countries, investigative records and communications, ADP and telecommunications, and technical field support and equipment.

4. *State and local assistance.*—The FBI supports State and local law enforcement by providing training, laboratory, identification, and informational services. Emphasis is being placed on the training of State and local police instructors to enable their agencies to become more self-sufficient and, thereby, allow the FBI to concentrate its resources on high priority initiatives. Training is conducted at various locations within the United States but most courses are conducted at the FBI National Academy in Quantico, Va.

The FBI's National Crime Information Center (NCIC) and Uniform Crime Reporting (UCR) program provide criminal justice information to Federal, state and local law enforcement agencies without charge. The NCIC system contains over six million records relating to wanted and missing persons, stolen property, and criminal histories. The UCR program collects data from more than 13,000 law enforcement agencies and provides this information to criminal justice agencies and researchers, the academic community, and others.

The FBI's Identification Division is the national repository for fingerprint identification data. In 1983, approximately 5.9 million sets of fingerprints will be processed. Processing of noncriminal fingerprint checks for State and local agencies and banking institutions will be reinstated in 1983, on a reimbursable basis.

5. *Program direction.*—This activity includes the management, administrative support, legal, planning, evaluation, inspection, and financial functions of the FBI.

Object Classification (in thousands of dollars)

Identification code	15-0200-0-1-751	1981 actual	1982 est.	1983 est.
FEDERAL BUREAU OF INVESTIGATION				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	422,687	427,214	456,458
11.3	Other than full-time permanent.....	476	2,264	2,378
11.5	Other personnel compensation.....	46,504	46,826	48,245
11.9	Total personnel compensation.....	469,667	476,304	507,081
12.1	Personnel benefits: Civilian.....	54,339	57,235	66,559
13.0	Benefits for former personnel.....			1,000
21.0	Travel and transportation of persons.....	15,955	18,052	19,793
22.0	Transportation of things.....	3,119	3,300	4,860
23.1	Standard level user charges.....	35,194	46,033	49,676
23.2	Communications, utilities, and other rent....	26,256	36,281	43,235
24.0	Printing and reproduction.....	1,424	1,946	2,080
25.0	Other services.....	25,420	31,978	32,639
26.0	Supplies and materials.....	21,690	25,742	28,147
31.0	Equipment.....	26,982	42,558	43,831
42.0	Insurance claims and indemnities.....	205	110	360
91.0	Unvouchered.....		70	70
99.0	Subtotal, direct obligations.....	680,251	739,609	799,331
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	3,371	2,773	10,304
11.5	Other personnel compensation.....	532	451	451
11.9	Total personnel compensation.....	3,903	3,224	10,755
12.1	Personnel benefits: Civilian.....	436	371	1,208
21.0	Travel and transportation of persons.....	303	172	172
22.0	Transportation of things.....	25	22	22
23.1	Standard level user charges.....		9	9
23.2	Communications, utilities, and other rent....	43	28	28
24.0	Printing and reproduction.....	3	3	3
25.0	Other services.....	1,368	922	3,622
26.0	Supplies and materials.....	26	19	19
31.0	Equipment.....	2,124	884	2,884
32.0	Lands and structures.....	141		
99.0	Subtotal, reimbursable obligations.....	8,372	5,654	18,722
ALLOCATION TO GENERAL SERVICES ADMINISTRATION				
32.0	Lands and structures.....	48		
99.9	Total obligations.....	688,671	745,263	818,053

Personnel Summary

Direct:			
Total number of full-time permanent positions	19,306	19,456	19,048
Total compensable workyears:			
Full-time equivalent employment	18,293	18,986	18,578
Full-time equivalent of overtime and holiday hours ¹	1,962	1,742	1,715
Average GS grade	8.81	8.78	8.79
Average GS salary	\$22,843	\$22,779	\$23,899
Average salary of ungraded positions	\$19,384	\$19,384	\$20,314
Reimbursable:			
Total number of full-time permanent positions	175	175	763
Total compensable workyears:			
Full-time equivalent employment	113	135	706
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade	9.17	9.17	6.12
Average GS salary	\$23,408	\$23,408	\$14,595

¹ Includes full-time equivalent of hours worked to qualify for premium pay under 5 U.S.C. 5545(2)(c).

IMMIGRATION AND NATURALIZATION SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary for the administration and enforcement of the laws relating to immigration, naturalization, and alien registration, including payment of allowances (at a rate not in excess of \$4 per diem) to aliens for work performed while held in custody under the immigration laws; not to exceed \$50,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General and accounted for solely on his certificate; purchase for police-type use (not to exceed four hundred one of which four hundred shall be replacement only) and hire of passenger motor vehicles; acquisition, lease, maintenance and operation of aircraft; and research related to immigration enforcement; and for expenses necessary under section 501(c) of the Refugee Education Assistance Act of 1980 (Public Law 96-442) to process, care, maintain, transport, return and initially resettle Cuban and Haitian entrants; \$524,599,000, of which not to exceed \$400,000 shall remain available for research until expended and of which \$1,821,000 shall remain available for construction until expended: Provided, That none of the funds available to the Immigration and Naturalization Service shall be available for administrative expenses to pay any employee overtime pay in an amount in excess of \$20,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	15-1217-0-1-751	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
Operating costs:				
1. Border enforcement	151,680	158,479	176,974	
2. Interior enforcement	33,110	34,082	37,923	
3. Detention and deportation	44,301	83,926	92,701	
4. Intelligence	1,115	1,278	1,405	
5. Service to public	53,101	58,791	65,077	
6. Support operations	31,586	48,993	50,798	
7. Program direction	39,587	40,472	44,946	
8. Reception, processing and care of Cubans and Haitians			58,735	
Total operating costs	354,480	426,021	528,599	
Unfunded adjustments to total operating costs: Depreciation included above	-4,407	-5,299	-9,567	
Total operating costs, funded	350,073	420,722	518,992	

Capital investment, funded:			
1. Border enforcement	4,374	3,908	2,301
2. Interior enforcement	678	474	35
3. Detention and deportation	258	323	135
4. Intelligence	6	59	56
5. Service to public	102	522	525
6. Support operations	2,619	3,551	2,600
7. Program direction	130	80	85
Total capital investment	8,167	8,917	5,737
Total direct program	358,240	429,639	524,729
Reimbursable program:			
1. Border enforcement	8,247	9,406	10,963
2. Interior enforcement	871		
3. Detention and deportation	15,936	1,626	1,626
4. Intelligence			
5. Service to public	138	60	60
6. Support operations	566	435	458
7. Program direction	42	37	39
Total reimbursable program	25,800	11,564	13,146
Total program costs, funded	384,040	441,203	537,875
Change in selected resources (undelivered orders)	11,838		
10.00 Total obligations	395,878	441,203	537,875
Financing:			
Offsetting collections from:			
11.00 Federal funds	-17,293	-2,771	-3,116
14.00 Non-Federal sources	-8,507	-8,923	-10,160
21.40 Unobligated balance available, start of year	-632	-952	
22.40 Unobligated balance transferred from other accounts	-5,452		
24.40 Unobligated balance available, end of year	952		
25.00 Unobligated balance lapsing	1,071		
39.00 Budget authority	366,017	428,557	524,599
Budget authority:			
40.00 Appropriation	365,347	428,557	524,599
42.00 Transferred from other accounts	670		
43.00 Appropriation (adjusted)	366,017	428,557	524,599
Relation of obligations to outlays:			
71.00 Obligations incurred, net	370,078	429,509	524,599
72.40 Obligated balance, start of year	51,513	31,674	37,252
74.40 Obligated balance, end of year	-31,674	-37,252	-41,109
77.00 Adjustments in expired accounts	619		
90.00 Outlays	390,536	423,931	520,742

Note.—Includes \$43,298 thousand in 1983 for activities previously financed from Cuban and Haitian entrants, reception and processing, Social Security Administration, Department of Health and Human Services 1981—\$127,100 thousand; 1982—\$48,000 thousand.

The Immigration and Naturalization Service is responsible for administering laws relating to the admission, exclusion, deportation, and naturalization of aliens. Specifically, the Service inspects aliens to determine their admissibility into the United States; adjudicates requests of aliens for benefits under the law; prevents illegal entry into the United States; investigates, apprehends, and removes aliens in this country in violation of the law; and examines alien applicants wishing to become citizens.

1. *Border enforcement.*—This activity contains most of the resources dedicated to both preventing illegal entry into the United States and facilitating the entry of qualified persons. Also included are the resources for the alien documentation program (ADIT) and the Service's nationwide anti-smuggling of aliens program.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Most reimbursements received by the Service are for overtime work performed by immigration inspectors at air and sea ports of entry, as required by statute. The Airport and Airways Development Act requires that the carriers reimburse the Service for inspections performed outside normal duty hours at the convenience of the carrier.

WORKLOAD

	1981 actual	1982 estimate	1983 estimate
Total persons inspected.....	321,148,385	339,000,000	359,000,000
Total citizens inspected.....	125,640,085	137,600,000	145,800,000
Total aliens inspected.....	195,508,300	201,400,000	213,200,000
Aliens admitted.....	194,850,172	200,680,000	212,460,000
Aliens withdrawing at entry.....	658,128	720,000	740,000
Deportable aliens apprehended.....	745,732	995,900	1,100,700
Smuggled aliens apprehended.....	91,407	122,500	135,300
Smugglers apprehended.....	13,820	18,900	20,900
Alien documentation cards issued....	838,923	1,000,000	1,100,000

2. *Interior enforcement.*—Resources in this activity are focused upon locating undocumented aliens who are within the United States following successful illegal entry or violation of status after legal entry. Apprehensions are made through inspection of farms and ranches, by investigation of information about the location of undocumented aliens, and through investigative casework.

WORKLOAD

	1981 actual	1982 estimate	1983 estimate
Deportable aliens apprehended (border patrol).....	79,558	91,500	93,000
Smuggled aliens apprehended.....	31,493	36,200	36,800
Smuggled aliens apprehended (investigations).....	19,255	18,100	18,300
Smugglers apprehended (border patrol).....	380	450	450
Smugglers apprehended (investigations).....	1,296	1,200	1,200
Deportable aliens apprehended (investigations).....	93,210	118,600	125,100
Non-Dual action cases completed.....	39,055	29,100	21,800
Deportable aliens apprehended (other investigative efforts).....	15,496	11,500	8,600
Convictions of smugglers (total).....	5,907	5,600	5,600

3. *Detention and deportation.*—This activity provides the necessary resources for processing and detaining undocumented aliens who have been located and for promptly effecting their removal from the United States. Resources are also provided for the conduct of administrative hearings on immigration matters and government representation at those hearings.

WORKLOAD

	1981 actual	1982 estimate	1983 estimate
Average number of aliens held in detention per day.....	2,659	3,400	3,700
Detentions.....	268,581	356,400	389,300
Aliens expelled.....	837,011	1,052,200	1,151,900
Appearances at hearings by trial attorney.....	58,617	59,000	60,000
Deportation hearings completed.....	45,961	60,000	61,000
Exclusion hearings completed.....	3,702	4,000	5,000
Bond redetermination cases completed.....	6,247	10,500	11,000

4. *Intelligence.*—Intelligence information for Service operations is collected, analyzed, and disseminated by personnel assigned to this activity. These resources also provide a capability to scientifically examine and analyze documents to assist in the identification, investigation, and prosecution of major conspiracies which provide fraudulent documents and smuggle aliens.

WORKLOAD

	1981 actual	1982 estimate	1983 estimate
Scientific examination and analysis of fraudulent documents conducted.....	6,000	6,000	6,000
New I&NS data inputs at El Paso Intelligence Center (EPIC) processed.....	199,864	200,000	200,000
Queries researched at EPIC.....	41,499	43,600	45,000
Positive I&NS responses to queries received by EPIC provided.....	10,900	11,300	11,700

5. *Service to public.*—The resources necessary to provide the benefits of the Immigration and Nationality Act are provided in this activity. Included are the adjudication of applications and petitions submitted for benefits, the processing of naturalization and citizenship petitions and applications, and the provision of information and forms to clients at Service offices. All operations conducted overseas except preinspection are within this activity.

WORKLOAD

	1981 actual	1982 estimate	1983 estimate
Applications and petitions: Completed by adjudications.....	1,769,554	1,800,000	1,850,000
Naturalization applications completed.....	235,579	255,000	255,000
Dual action cases completed.....	12,346	9,300	9,500
Inquiries and callers at information counters.....	9,205,299	9,300,000	9,300,000
Refugees processed.....	177,842	160,000	160,000
Adjudications completed (overseas).....	60,980	62,000	62,000

6. *Support operations.*—This activity includes the resources for construction, communications, records management, automated data processing, and training of personnel.

WORKLOAD

	1981 actual	1982 estimate	1983 estimate
Basic officer training completions.....	353	840	672
Extension training program starts.....	3,076	3,100	3,100
Other training completions.....	2,933	3,400	3,500
Alien files opened.....	903,441	1,100,000	1,200,000
Index searches completed.....	2,911,082	3,100,000	3,400,000
Coding:			
Immigrant visas coded.....	555,211	310,000	310,000
Mail processed.....	24,584,091	25,500,000	25,500,000

7. *Program direction.*—This activity provides resources for the overall administration and management of the Service.

8. *Reception/processing/care.*—This activity will be administered by the Immigration and Naturalization Service and provides for the reception of Cuban and Haitian entrants; their transportation to initial holding centers; and processing and care while they undergo medical and security screening and await resettlement or deportation. Also included are funds for medical services and care for the entrants, both within the centers and in the community for those who are resettled.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
15-1217-0-1-751			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	201,813	205,558	224,051
11.3 Other than full-time permanent.....	7,694	8,825	8,898
11.5 Other personnel compensation.....	40,353	37,239	38,743
11.8 Special personal services payments.....	285	243	255
11.9 Total personnel compensation.....	250,145	251,865	271,947
12.1 Personnel benefits: Civilian.....	28,227	31,860	33,418
13.0 Benefits for former personnel.....			268
21.0 Travel and transportation of persons.....	16,990	24,399	27,124

22.0	Transportation of things	967	2,693	2,543
23.1	Standard level user charges	16,514	16,788	23,804
23.2	Communications, utilities, and other rent....	13,017	17,937	21,295
24.0	Printing and reproduction	2,058	2,876	3,199
25.0	Other services	25,152	48,687	106,527
26.0	Supplies and materials	10,478	19,259	22,713
31.0	Equipment	5,322	10,976	11,649
32.0	Lands and structures.....	1,084	2,203	146
42.0	Insurance claims and indemnities.....	73	27	27
44.0	Refunds	23	19	19
91.0	Unvouchered.....	28	50	50
99.0	Subtotal, direct obligations.....	370,078	429,639	524,729
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	183	8	8
11.3	Other than full-time permanent	843		
11.5	Other personnel compensation	8,486	8,905	10,222
11.9	Total personnel compensation.....	9,512	8,913	10,230
12.1	Personnel benefits: Civilian.....	17	31	31
21.0	Travel and transportation of persons.....	3,695	1,397	1,419
22.0	Transportation of things	18		
23.1	Standard level user charges	4		
23.2	Communications, utilities, and other rent....	505		
24.0	Printing and reproduction	113	68	68
25.0	Other services	10,557	682	684
26.0	Supplies and materials	540	5	7
31.0	Equipment	839	468	707
99.0	Subtotal, reimbursable obligations.....	25,800	11,564	13,146
99.9	Total obligations.....	395,878	441,203	537,875

Personnel Summary

Direct:				
	Total number of full-time permanent positions	10,886	10,604	10,661
	Total compensable workyears:			
	Full-time equivalent employment.....	10,256	10,754	10,856
	Full-time equivalent of overtime and holiday hours ¹	3,291	3,024	2,996
	Average ES salary	\$50,112	\$50,112	\$54,727
	Average GS grade	8.34	8.33	8.30
	Average GS salary	\$20,422	\$21,918	\$22,220
	Average salary of ungraded positions.....	\$15,168	\$15,168	\$15,896
Reimbursable:				
	Total number of full-time permanent positions	0	0	0
	Total compensable workyears:			
	Full-time equivalent employment.....	55	0	0
	Full-time equivalent of overtime and holiday hours.....	621	652	648

¹ Includes full-time equivalent of hours worked to qualify for premium pay under 5 U.S.C. 5545(2)(c).

DRUG ENFORCEMENT ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Drug Enforcement Administration, including not to exceed \$70,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, and to be accounted for solely on his certificate; purchase of not to exceed two hundred seventy-seven passenger motor vehicles (for replacement only) for police-type use without regard to the general purchase price limitation for the current fiscal year; and acquisition, lease, maintenance, and operation of aircraft: \$246,945,000, of which not to exceed \$1,200,000 for research shall remain available until expended and \$1,700,000 for purchase of evidence and payments for information shall remain available until September 30, 1984.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)				
Identification code	15-1100-0-1-751	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1. Enforcement of Federal law and investigations:				
	(a) Domestic enforcement.....	102,784	108,306	116,150
	(b) Foreign cooperative investigations			
	(c) Compliance and regulation	22,237	28,706	31,385
	(d) State and local assistance	12,611	15,737	16,676
	2. Intelligence.....	21,301	16,440	16,947
	3. Research and development.....	18,504	17,797	19,034
	4. Support operations	1,276	3,378	1,917
	5. Program direction.....	21,051	25,421	27,035
		14,839	16,607	17,801
	Total direct program	214,603	232,392	246,945
Reimbursable program:				
1. Enforcement of Federal law and investigations:				
	(a) Domestic enforcement.....	559	1,110	920
	(b) Foreign cooperative investigations			
	(c) Compliance and regulation	1,680	1,800	1,857
	2. Intelligence.....	1,129	217	120
	Total reimbursable program.....	3,368	3,127	2,897
	Total program costs, funded	217,971	235,519	249,842
	Change in selected resources (undelivered orders)	1,451		
10.00	Total obligations.....	219,422	235,519	249,842
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-3,080	-2,203	-2,177
14.00	Non-Federal sources.....	-288	-924	-720
17.00	Recovery of prior year obligations	-491		
21.40	Unobligated balance available, start of year	-1,659	-1,543	
22.40	Unobligated balance transferred from other accounts	-875		
24.40	Unobligated balance available, end of year..	1,543		
25.00	Unobligated balance lapsing.....	728		
40.00	Budget authority (appropriation) ..	215,300	230,849	246,945
Relation of obligations to outlays:				
71.00	Obligations incurred, net	216,054	232,392	246,945
72.40	Obligated balance, start of year	31,386	29,173	34,537
74.40	Obligated balance, end of year.....	-29,173	-34,537	-39,346
77.00	Adjustments in expired accounts.....	-1,025		
78.00	Adjustments in unexpired accounts.....	-491		
90.00	Outlays.....	216,751	227,028	242,136

The mission of the Drug Enforcement Administration (DEA) is to control abuse of narcotics and dangerous drugs by restricting the aggregate supply of those drugs through drug law enforcement at the Federal level as lead agency; coordination with State, local, and other Federal officials in drug enforcement activities; development and maintenance of drug intelligence systems; regulation of legitimate controlled substances activities; and enforcement coordination and intelligence-gathering activities with foreign government agencies.

This appropriation finances a nationwide operation with field offices in 50 States, foreign operations in 43 countries, 8 field forensic laboratories, and Federal/State and local task forces in 18 selected areas.

While heroin remains DEA's principal target, the traffic in dangerous drugs, bulk marihuana, cocaine, and counterfeit methaqualone continues to undermine

General and special funds—Continued

SALARIES AND EXPENSES—Continued

the economic and social fabric of both the United States and many foreign countries.

Narcotics trafficking frequently involves violent crime; it invariably breeds violence; it unquestionably causes acute misery and, in many instances, death. It also generates huge profits that can be used to avoid detection and finance further organized crime enterprises.

Heroin availability and subsequent abuse have increased somewhat in 1981. However, as of the third quarter of calendar year 1981, the heroin purity increased to 4.3% from a low of 3.8% in 1980. Furthermore, emergency room mentions of heroin/morphine abuse increased by 26% in 1981. DEA accurately predicted increased supply and trafficking in Southwest Asian heroin, which allowed time for adequate planning and shifting of resources to prevent the influx from seriously afflicting the U.S. population up to this point. DEA was successful in penetrating drug trafficking networks and disabling their conversion laboratories at overseas locations in Italy and the Middle East and thus reducing the amount of converted heroin that reached the U.S. population.

DEA will continue to pursue asset seizures on a broad scale as part of its three-dimensional approach to arrest the traffickers, remove the drugs, and seize trafficker drug related assets.

In order to provide for more effective control and efficient utilization of DEA resources, field elements will be directly responsible for the execution of resource and policy decisions made at Headquarters. Management of DEA and FBI investigative activities will be coordinated to insure that FBI capabilities will be utilized to the fullest extent in drug enforcement activities.

The 1983 request will provide funding for the ongoing level of operations for DEA programs.

The means by which DEA performs its mission are summarized by the following activities;

1. *Enforcement of Federal law and investigations—(a) Domestic enforcement.*—This activity encompasses the enforcement of Federal laws regarding narcotics and dangerous drugs. Specifically, the activity aims to eliminate or immobilize major drug trafficking organizations and thereby reduce the domestic supply of illicit drugs of abuse to a level with which our society and institutions can reasonably cope.

	1981 actual	1982 estimate	1983 estimate
DEA initiated arrests.....	7,390	7,300	7,430
Other Federal referral arrests.....	1,430	1,400	1,480

(b) *Foreign cooperative investigations.*—This activity encompasses: efforts to reduce at the source illicit opium production and the supply of heroin destined for the United States particularly from Southwest Asia; efforts to curtail the supply of illicitly produced dangerous drugs, cocaine, and marihuana entering the United States; and the collection and dissemination of tactical operational and strategic intelligence.

	1981 actual	1982 estimate	1983 estimate
Foreign cooperative arrests.....	1,344	1,380	1,400
Intelligence reports.....	45	45	45

Enforcement support activity.....	225	225	225
Information responses.....	2,200	2,200	2,200

(c) *Compliance and regulation.*—This activity encompasses the investigation of, and prevention of, diversion of narcotics and dangerous drugs from illicit channels. By authority of the Controlled Substances Act this activity includes: (a) registering (authorizing) legitimate manufacturers, distributors, and practitioners of controlled drugs; (b) determining points of diversion into the illicit market; (c) conducting targeted investigations of high level violators; (d) conducting periodic investigations of manufacturers, wholesalers, importers/exporters, and methadone clinics; (e) investigating pre-registrants; (f) scheduling and classifying of controlled drugs; (g) authorizing imports and exports; (h) establishing manufacturing quotas; and (i) providing assistance and guidance to States.

Investigations:	1981 actual	1982 estimate	1983 estimate
Regulatory.....	547	841	850
Targeted.....	126	156	156
Preregistrant (nonpractitioners).....	2,035	1,500	1,500

(d) *State and local assistance.*—This activity encompasses cooperative law enforcement activities with State, county, and local authorities which benefit the Federal drug enforcement program. Included are training programs for law enforcement officers and forensic chemists; laboratory support for law enforcement agencies (including analysis of evidence and professional testimony in State prosecution cases); and support for enforcement activities of the Federal/State and local task forces.

For 1983 the program level will provide for the operation of 18 Federal/State and local task forces, provision of laboratory services on a selective basis, and training of 5,360 State and local law enforcement officers.

	1981 actual	1982 estimate	1983 estimate
Task force initiated arrests.....	2,650	2,700	2,750
Laboratory exhibits analyzed.....	10,712	6,000	6,000
Trainee-days.....	36,102	44,400	44,400

¹ There is a change in reporting; other Federal exhibits shown under support operations.

2. *Intelligence.*—This activity encompasses the collection, analysis, and dissemination of drug intelligence in support of DEA, other Federal, State and local efforts to interdict or suppress the illicit movement of drugs. The intelligence activity provides a systematic approach for attacking the drug traffic by assessing the vulnerabilities of traffickers. It supplies information for policy determination and enforcement strategy.

	1981 actual	1982 estimate	1983 estimate
Intelligence reports.....	675	700	700
Special field intelligence programs.....	40	40	40
Enforcement support activity.....	4,500	4,700	4,800
Information responses.....	50,000	50,000	50,000
El Paso Intelligence Center (EPIC) watch transactions.....	220,000	240,000	260,000

3. *Research and development.*—This activity encompasses research programs directly related to the DEA law enforcement and intelligence functions. It supports these programs through development of specialized covert equipment, operational engineering, and scientific support.

4. *Support operations.*—This activity encompasses laboratory analysis of evidence in support of investigation and prosecution of drug traffickers; training programs for all levels of DEA operational personnel; and maintenance of an effective technical equipment program, including aircraft operations, to support increasingly complex high level investigations.

	1981 actual	1982 estimate	1983 estimate
Laboratory exhibits analyzed.....	19,875	23,200	23,200
Trainee-days.....	10,998	12,220	12,220

5. *Program direction.*—This program encompasses the overall management and direction of DEA. It includes the development of coordinated and definitive policy; program analysis and planning; security of DEA; legal counsel; and coordination and performance of administrative functions.

Reimbursable program.—A reimbursable program providing primarily for the training of foreign drug law enforcement officials is conducted by DEA and funded by the Department of State. Schools are held each year, both in the United States and host countries.

	1981 actual	1982 estimate	1983 estimate
Trainee-days.....	12,836	11,510	11,510

Object Classification (in thousands of dollars)

Identification code 15-1100-0-1-751	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	111,714	112,475	116,843
11.3 Other than full-time permanent.....	780	660	700
11.5 Other personnel compensation.....	10,650	10,849	11,811
11.8 Special personal services payments.....	1,189	1,000	1,000
11.9 Total personnel compensation.....	124,333	124,984	130,354
12.1 Personnel benefits: Civilian.....	17,078	19,373	20,777
13.0 Benefits for former personnel.....	25		
21.0 Travel and transportation of persons.....	8,207	9,881	10,752
22.0 Transportation of things.....	1,894	1,838	2,183
23.1 Standard level user charges.....	12,352	14,795	17,440
23.2 Communications, utilities, and other rent....	13,720	12,793	15,748
24.0 Printing and reproduction.....	744	1,085	1,149
25.0 Other services.....	28,216	32,016	34,098
26.0 Supplies and materials.....	6,667	6,855	6,932
31.0 Equipment.....	2,120	8,672	7,412
41.0 Grants, subsidies, and contributions.....	590		
42.0 Insurance claims and indemnities.....	108	100	100
99.0 Subtotal, direct obligations.....	216,054	232,392	246,945
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	798	868	925
11.5 Other personnel compensation.....	52	85	85
11.9 Total personnel compensation.....	850	953	1,010
12.1 Personnel benefits: Civilian.....	79	91	93
21.0 Travel and transportation of persons.....	501	530	540
22.0 Transportation of things.....	74	70	70
23.2 Communications, utilities, and other rent....	44	100	100
24.0 Printing and reproduction.....	1	30	30
25.0 Other services.....	1,565	584	504
26.0 Supplies and materials.....	42	50	50
31.0 Equipment.....	212	719	500
99.0 Subtotal, reimbursable obligations.....	3,368	3,127	2,897
99.9 Total obligations.....	219,422	235,519	249,842

Personnel Summary

Direct:	1981 actual	1982 estimate	1983 estimate
Total number of full-time permanent positions.....	4,092	3,953	3,953

Total compensable workyears:			
Full-time equivalent employment.....	4,030	3,939	3,832
Full-time equivalent of overtime and holiday hours ¹	466	469	469
Average GS grade.....	10.51	10.52	10.52
Average GS salary.....	\$28,281	\$28,385	\$30,192
Average salary of ungraded positions.....	\$14,110	\$14,110	\$14,787
Reimbursable:			
Total number of full-time permanent positions.....	45	45	45
Total compensable workyears:			
Full-time equivalent employment.....	23	25	25
Full-time equivalent of overtime and holiday hours.....	2	4	4
Average GS grade.....	11.20	11.20	11.20
Average GS salary.....	\$34,696	\$34,720	\$37,000

¹ Includes full-time equivalent of hours worked to qualify for premium pay under 5 U.S.C. 5545(2)(c).

FEDERAL PRISON SYSTEM

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the administration, operation, and maintenance of Federal penal and correctional institutions, including purchase (not to exceed thirty-one of which twenty-seven are for replacement only) and hire of law enforcement and passenger motor vehicles; \$376,533,000: Provided, that there may be transferred to the Health Services Administration such amounts as may be necessary, in the discretion of the Attorney General, for direct expenditures by that Administration for medical relief for inmates of Federal penal and correctional institutions.

Program and Financing (in thousands of dollars)

Identification code 15-1060-0-1-753	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
Operating costs:			
1. Inmate care and custody.....	188,146	193,363	203,115
2. Inmate programs.....	20,648	22,016	22,329
3. Institution administration and maintenance.....	103,516	108,335	117,469
4. Community corrections.....	24,888	22,023	24,967
5. Program direction.....	19,785	22,724	24,114
Total operating costs.....	356,983	368,461	391,994
Unfunded adjustments to total operating costs:			
Depreciation included above.....	-8,375	-8,375	-8,375
Property transferred in without charge.....	-7,758	-7,758	-7,758
Total operating costs, funded....	340,850	352,328	375,861
Capital investment, funded:			
Institutional improvements.....	16,898	16,789	16,090
Property transferred in without charge.....	-11,319	-11,319	-11,319
Total capital investment.....	5,579	5,470	4,771
Total direct program costs, funded.....	346,429	357,798	380,632
Reimbursable program:			
Operating costs:			
1. Inmate care and custody.....	4,809	4,056	4,056
2. Inmate programs.....	3	3	3
3. Institution administration and maintenance.....	6,944	5,858	5,858
5. Program direction.....	2,468	2,083	2,083
Total reimbursable program.....	14,224	12,000	12,000
Total program costs, funded.....	360,653	369,798	392,632

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	15-1060-0-1-753	1981 actual	1982 est.	1983 est.
	Change in selected resources (undelivered orders)	-4,907	-4,798	-4,099
10.00	Total obligations	355,746	365,000	388,533
Financing:				
Offsetting collections from:				
11.00	Federal funds	-1,705	-1,347	-1,347
13.00	Trust funds	-433	-435	-435
14.00	Non-Federal sources	-12,086	-10,218	-10,218
25.00	Unobligated balance lapsing	343		
40.00	Budget authority (appropriation) ..	341,865	353,000	376,533
Relation of obligations to outlays:				
71.00	Obligations incurred, net	341,523	353,000	376,533
72.40	Obligated balance, start of year	26,124	19,298	20,314
74.40	Obligated balance, end of year	-19,298	-20,314	-22,129
77.00	Adjustments in expired accounts	197		
90.00	Outlays	348,546	351,984	374,718

This appropriation will provide for the custody and care of an average of 27,000 offenders and for the maintenance and operation of 43 penal institutions, 5 regional offices and a central office located in Washington, D.C.

The appropriation also finances the boarding of sentenced Federal prisoners in State and local jails and therapeutic, community residential and other units for short periods of time. An average of 2,000 sentenced prisoners will be in contract facilities in 1983.

The Bureau receives reimbursements for daily care and maintenance of State and local offenders, for utilities produced for Federal Prison Industries, Inc., and for meals provided to Bureau staff at institutions.

During 1983, major programs will operate at current services levels.

1. *Inmate care and custody.*—This activity covers the direct care costs, excluding psychology services, of all offenders in Federal institutions. This includes the cost of all food, medical supplies, clothing, welfare services and release clothing, transportation and gratuities, staff salaries, including salaries of Health Services Administration commissioned officers, and operational costs of functions directly related to providing inmate care. This activity also finances the costs of confining sentenced Federal offenders in contract State and local facilities.

2. *Inmate programs.*—This activity finances the costs of academic, social, and occupational education courses and institutional programs for the treatment of drug addiction and psychology services.

3. *Institution administration and maintenance.*—This activity covers all costs associated with the general operation and maintenance of facilities. Included are functions of the warden's office, personnel, financial management, safety, staff training, mechanical services, motor pool operations, powerhouse operations, and other administrative functions.

4. *Community corrections.*—This activity provides for the care of Federal prisoners in contract community residential centers.

5. *Program direction.*—This activity covers the costs of regional and central office executive direction and management support functions such as research and evaluation, systems support, financial management, personnel, and legal counsel.

Object Classification (in thousands of dollars)

Identification code	15-1060-0-1-753	1981 actual	1982 est.	1983 est.
FEDERAL PRISON SYSTEM				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	186,342	184,701	196,235
11.3	Other than full-time permanent	1,905	2,618	2,049
11.5	Other personnel compensation	13,217	11,695	12,280
11.9	Total personnel compensation	201,464	199,014	210,564
12.1	Personnel benefits: Civilian	24,024	25,000	27,668
13.0	Benefits for former personnel	67		
21.0	Travel and transportation of persons	5,323	7,961	8,214
22.0	Transportation of things	2,007	1,689	1,630
23.1	Standard level user charges	1,166	1,327	2,034
23.2	Communications, utilities, and other rent	19,470	22,496	26,850
24.0	Printing and reproduction	252	325	360
25.0	Other services	42,199	44,431	48,741
26.0	Supplies and materials	36,271	39,828	42,091
31.0	Equipment	5,088	5,178	4,771
41.0	Grants, subsidies, and contributions	547	756	756
42.0	Insurance claims and indemnities	37	31	31
99.0	Subtotal, direct obligations	337,915	348,036	373,710
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	2,952	4,163	4,163
11.3	Other than full-time permanent	531	336	336
11.5	Other personnel compensation	995		
11.9	Total personnel compensation	4,478	4,499	4,499
12.1	Personnel benefits: Civilian	628	756	756
13.1	Benefits for former personnel	42		
21.0	Travel and transportation of persons	6	55	55
22.0	Transportation of things	12	180	180
23.1	Standard level user charges	182		
23.2	Communications, utilities, and other rent	4,722	3,159	3,159
25.0	Other services	1,677	1,492	1,492
26.0	Supplies and materials	1,984	1,859	1,859
31.0	Equipment	483		
32.0	Lands and structures	8		
42.0	Insurance claims and indemnities	2		
99.0	Subtotal, reimbursable obligations	14,224	12,000	12,000
ALLOCATION TO DEPARTMENT OF HEALTH AND HUMAN SERVICES				
11.1	Personnel compensation: Full-time permanent	2,335	3,516	1,993
12.1	Personnel benefits: Civilian	1,143	1,390	788
21.0	Travel and transportation of persons	36	11	8
22.0	Transportation of things	87	33	24
24.0	Printing and reproduction	1	11	8
25.0	Other services	5	3	2
99.0	Subtotal, obligations, allocation accounts	3,607	4,964	2,823
99.9	Total obligations	355,746	365,000	388,533

Personnel Summary

FEDERAL PRISON SYSTEM			
Direct:			
Total number of full-time permanent positions	9,160	8,922	8,967
Total compensable workyears:			
Full-time equivalent employment	8,922	8,739	8,696

Full-time equivalent of overtime and holiday hours.....	346	300	300
Average ES salary	\$50,112	\$50,112	\$58,500
Average GS grade	8.58	8.58	8.58
Average GS salary	\$20,867	\$21,076	\$22,088
Average salary of ungraded positions.....	\$26,835	\$27,103	\$28,404
Reimbursable:			
Total number of full-time permanent positions.....	127	127	127
Total compensable workyears:			
Full-time equivalent employment.....	127	127	127
Full-time equivalent of overtime and holiday hours.....	26	0	0
Average GS grade	8.58	8.58	8.58
Average GS salary	\$20,867	\$21,076	\$22,088
Average salary of ungraded positions.....	\$26,835	\$27,103	\$28,404
ALLOCATION TO DEPARTMENT OF HEALTH AND HUMAN SERVICES			
Total number of full-time permanent positions.....	112	112	55
Total compensable workyears:			
Full-time equivalent employment	86	97	55
Full-time equivalent of overtime and holiday hours	0	0	0
Average salary, grades established by Act of July 1, 1966 (42 U.S.C. 207)	\$27,151	\$27,151	\$36,236

NATIONAL INSTITUTE OF CORRECTIONS

For carrying out the provisions of sections 4351-53 of title 18, United States Code, which established a National Institute of Corrections, \$11,054,00 to remain available until expended.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
15-1004-0-1-754			
Program by activities:			
National Institute of Corrections:			
Operating costs funded.....	1,528	1,629	1,676
Program costs funded.....	9,488	10,288	10,698
Total program costs, funded.....	11,016	11,917	12,374
Change in selected resources (undelivered orders)	-929	-929	-929
10.00 Total obligations.....	10,087	10,988	11,445
Financing:			
21.40 Unobligated balance available, start of year	-727	-534	-732
24.40 Unobligated balance available, end of year..	534	732	341
40.00 Budget authority (appropriation) ..	9,894	11,186	11,054
Relation of obligations to outlays:			
71.00 Obligations incurred, net	10,087	10,988	11,445
72.40 Obligated balance, start of year	7,349	6,410	6,906
74.40 Obligated balance, end of year.....	-6,410	-6,906	-5,812
90.00 Outlays.....	11,026	10,492	12,539

The National Institute of Corrections (NIC) was established by the Juvenile Justice and Delinquency Prevention Act of 1974 to provide leadership in improving correctional programs and practices, especially in State and local organizations. The NIC awards contracts and grants to provide technical assistance to requesting correctional organizations; to maintain an information service to provide information on the latest developments, research results, et cetera, in the field of corrections; to provide training to the correctional community to improve systems and skills; and to conduct limited research and evaluation of correctional activities.

In 1983, NIC grant activities emphasize the further development of classification systems and technologies for the purpose of: (1) promoting the use of alternatives to incarceration, (2) improving the existing classification processes and (3) assisting correctional agencies in understanding and providing for the needs of special groups of offenders. In addition, grants will be made to encourage the expanded use of community correctional alternatives by all criminal justice system components.

The NIC Jail Center will continue to improve the knowledge and skills of sheriffs and jail administrators, enabling them to upgrade services and practices within their jail operations. Similar services will be provided to local corrections by the Community Division, and the Prisons Division. These programs will continue to emphasize improved classification systems in addition to alternatives to incarceration.

The National Corrections Academy will offer training to local correctional personnel working in prisons, community corrections and jails. The Academy will train over 3,500 students in the areas of management theory, current issues affecting jails, institutions, probation and parole, standards implementation, inmate services and programs, and the use of volunteers and community resources.

NIC provides technical assistance to State and local correctional agencies to focus on improving their capabilities to deal with organizational needs and improve the services, operation, and management of the agency. During 1983, resources will continue to be used to the extent possible to respond with appropriate services to the increasing requests for assistance; develop State agency capability to provide training and technical services to all correctional units within the State and provide increased direct assistance to requesting agencies in response to more comprehensive system needs and problems.

The dissemination of relevant correctional policies, programs, practices and resource documents will continue through the clearinghouse activity of NIC.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
15-1004-0-1-754			
Personnel compensation:			
11.1 Full-time permanent.....	877	896	943
11.3 Other than full-time permanent	150		
11.5 Other personnel compensation	4	4	4
11.9 Total personnel compensation.....	1,031	900	947
12.1 Personnel benefits: Civilian.....	94	92	99
21.0 Travel and transportation of persons.....	185	292	292
22.0 Transportation of things.....		10	10
23.1 Standard level user charges.....	-35	51	51
23.2 Communications, utilities, and other rent...	28	56	56
24.0 Printing and reproduction.....	101	51	51
25.0 Other services	338	450	3,450
26.0 Supplies and materials	41	57	37
31.0 Equipment	4	8	28
41.0 Grants, subsidies, and contributions.....	8,300	9,021	6,424
99.9 Total obligations.....	10,087	10,988	11,445

Personnel Summary

Total number of full-time permanent positions.....	30	30	30
Total compensable workyears:			
Full-time equivalent employment	33	30	30

General and special funds—Continued

NATIONAL INSTITUTE OF CORRECTIONS—Continued

Personnel Summary—Continued

Full-time equivalent of overtime and holiday hours	0	0	0
Average ES salary	\$50,112	\$50,112	\$58,500
Average GS grade	10.96	10.96	10.96
Average GS salary	\$31,807	\$30,448	\$33,334

BUILDINGS AND FACILITIES

For planning, acquisition of sites and construction of new facilities and constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, \$6,667,000 to remain available until expended: Provided, That labor of United States prisoners may be used for work performed under this appropriation.

Note.—The appropriation for this account for 1982 has not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 15-1003-0-1-753	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Planning and site acquisition		75	1,845
2. New construction	8,516	1,925	168
3. Modernization and repair of existing facilities	9,915	23,980	9,240
Total program costs, funded	18,431	25,980	11,253
Change in selected resources (undelivered orders, stores)	-2,716	-908	
10.00 Total obligations	15,715	25,072	11,253
Financing:			
17.00 Recovery of prior year obligations	-1,184		
21.40 Unobligated balance available, start of year	-40,238	-15,927	-4,586
23.40 Unobligated balance transferred to other accounts	19,800		
24.40 Unobligated balance available, end of year	15,927	4,586	
40.00 Budget authority (appropriation)	10,020	13,731	6,667
Relation of obligations to outlays:			
71.00 Obligations incurred, net	15,715	25,072	11,253
72.40 Obligated balance, start of year	7,913	6,043	7,067
74.40 Obligated balance, end of year	-6,043	-7,067	-7,359
78.00 Adjustments in unexpired accounts	-1,184		
90.00 Outlays	16,401	24,048	10,961

1. *Planning and site acquisition.*—This activity reflects the costs of efforts to obtain suitable sites for approved construction projects, including site purchase and development and facility design.

2. *New construction.*—This activity represents costs associated with the construction of new facilities in order to reduce overcrowding, close large and antiquated institutions, and provide a safe and humane environment for staff and inmates. In 1982, construction will be completed on the Federal Detention Center, Tucson, Ariz.

3. *Modernization and repair of existing facilities.*—This activity includes rehabilitation and renovation of buildings, necessary modifications to accommodate new correctional programs, rehabilitation or replacement of utilities systems, and repair projects at existing facilities. In 1983, funds in the amount of \$5,167 thousand will be available for approximately 320 minor repair

projects at existing institutions. An additional obligation of \$1.5 million will be incurred for the Oxford, Wis., lease/purchase agreement.

Object Classification (in thousands of dollars)

Identification code 15-1003-0-1-753	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	544	560	453
11.5 Other personnel compensation	9		
11.9 Total personnel compensation	553	560	453
12.1 Personnel benefits: Civilian	61	62	54
21.0 Travel and transportation of persons	35	70	15
22.0 Transportation of things	22	77	17
23.2 Communications, utilities, and other rent	1,527	1,556	1,501
24.0 Printing and reproduction		21	15
25.0 Other services	7,730	13,283	5,263
26.0 Supplies and materials	4,696	6,954	3,611
31.0 Equipment	793	1,434	315
32.0 Lands and structures	296	1,055	9
42.0 Insurance claims and indemnities	2		
99.9 Total obligations	15,715	25,072	11,253

Personnel Summary

Total number of full-time permanent positions	35	25	25
Total compensable workyears:			
Full-time equivalent employment	20	20	17
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade	10.45	10.85	10.85
Average GS salary	\$29,100	\$29,200	\$30,600
Average salary of ungraded positions	\$26,247	\$26,300	\$27,562

Intragovernmental funds:

FEDERAL PRISON INDUSTRIES, INCORPORATED

The Federal Prison Industries, Incorporated, is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available, and in accord with the law, and to make such contracts and commitments, without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation, including purchase of not to exceed five (for replacement only) and hire of passenger motor vehicles, except as hereinafter provided.

Note.—Appropriation language for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 15-4500-0-4-753	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating costs:			
Industrial manufacturing program:			
1. Cost of production	104,003	117,095	117,570
2. Administrative expenses	1,969	2,365	2,524
3. Vocational training expenses	2,991	2,701	6,216
4. Other expenses	8,339	6,616	6,660
Total operating costs, funded	117,302	128,777	132,970
Capital investment, funded:			
1. Buildings and improvements	711	1,907	1,907
2. Machinery and equipment	2,881	2,807	2,807
Total capital investment	3,592	4,714	4,714
Total program costs, funded	120,894	133,491	137,684
Change in selected resources (stores, deferred charges, and undelivered orders)	3,159	-1,125	
10.00 Total obligations	124,053	132,366	137,684

Financing:

Offsetting collections from: Federal funds:				
11.00	Industrial manufacturing program: Revenue.....	-116,479	-132,366	-137,684
11.00	Change in unfilled customer orders	-12,775		
17.00	Recovery of prior year obligations.....	-7,131		
21.40	Unobligated balance available, start of year	-60,971	-73,303	-73,303
24.40	Unobligated balance available, end of year..	73,303	73,303	73,303
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-5,201		
72.10	Receivables in excess of obligations, start of year.....	-48,631	-56,537	-56,537
74.10	Receivables in excess of obligations, end of year	56,537	56,537	56,537
78.00	Adjustments in unexpired accounts.....	-7,131		
90.00	Outlays.....	-4,426		

Federal Prison Industries, Inc. (FPI), was created by Congress in 1934 and is a wholly-owned Government corporation. Its mission is to employ and train Federal inmates through a diversified program providing products and services to other Federal agencies. These operations are conducted in such a manner as to offer a minimum of competition to private industry and labor. Employment provides inmates with work, occupational knowledge and skills, plus money for personal expenses and family assistance.

The Corporation has been expanding its operations to provide industrial employment opportunities for the populations at existing institutions and for the populations at new institutions.

Budget program.—Federal Prison Industries, Inc., is entirely self-sustaining. No appropriations are required. The amounts used by the Corporation for the administrative expenses and vocational training expenses are subject to a congressional limitation.

Financing program.—Revenues are derived entirely from the sale of products and services to other Federal agencies. Operating expenses are applied against these revenues, resulting in operating income or loss. Earnings surplus to the needs of the manufacturing operations, capital improvements and cash reserves are used to pay vocational training expenses, meritorious service awards, and accident compensation.

Operating results.—To date, Federal Prison Industries, Inc., has returned to the Treasury a total of \$86 million of retained income excess to the Corporation's needs. No contributions from budget authority have been made to offset deficits for non-revenue producing outlays since the inception of the fund.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income:			
Industrial financing program:			
Revenue	128,539	134,966	141,714
Expense	-119,528	-125,504	-134,779
Net operating income, industrial financing program.....	9,011	9,462	6,935
Nonoperating income:			
Donated materials and supplies.....	-352	-800	-100
Net nonoperating income.....	-352	-800	-100
Net income for the year.....	8,649	8,662	6,835

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	12,343	16,771	16,771	17,771
Accounts receivable (net)	15,955	19,448	20,420	21,441
Advances made	252	262	262	262
Inventories (net)	48,737	48,439	51,380	54,052
Real property and equipment (net).....	33,785	35,102	39,816	41,816
Other assets (net).....	1,707	2,156	2,695	3,369
Total assets.....	112,779	122,178	131,344	138,711
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities.....	7,683	8,357	8,771	9,209
Unfunded liabilities.....	1,737	1,804	1,894	1,988
Total liabilities.....	9,420	10,161	10,665	11,197
Government equity:				
Selected assets:				
Unexpended balances:				
Unobligated balance.....	59,613	73,303	73,303	73,303
Undelivered orders.....	30,500	36,723	44,214	53,229
Unfinanced budget authority:				
Unfilled customer orders	-70,985	-83,760	-83,760	-83,760
Invested capital.....	84,230	85,751	86,922	84,742
Total Government equity.....	103,358	112,017	120,679	127,514

Analysis of changes in Government equity:

	1981 actual	1982 est.	1983 est.
Retained income:			
Opening balance.....	103,358	112,017	120,679
Transactions:			
Net operating income.....	9,011	9,462	6,935
Net nonoperating income.....	-352	-800	-100
Closing balance.....	112,017	120,679	127,514
Total Government equity (end of year)	112,017	120,679	127,514

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
15-4500-0-4-753			
Personnel compensation:			
11.1 Full-time permanent.....	17,812	16,432	16,542
11.3 Other than full-time permanent	48	55	55
11.5 Other personnel compensation	618	661	661
11.8 Special personal services payments	11,074	11,757	11,757
11.9 Total personnel compensation.....	29,552	28,905	29,015
12.1 Personnel benefits: Civilian.....	2,826	2,783	2,908
13.0 Benefits for former personnel.....	8	49	49
21.0 Travel and transportation of persons.....	367	391	399
22.0 Transportation of things.....	516	903	903
23.1 Standard level user charges.....	77	5	5
23.2 Communications, utilities, and other rent	3,221	13,027	13,084
24.0 Printing and reproduction.....	67	166	166
25.0 Other services	3,827	3,685	3,685
26.0 Supplies and materials	75,270	72,672	74,016
31.0 Equipment.....	2,881	1,907	1,907
32.0 Lands and structures.....	711	2,807	2,807
93.0 Administrative expenses (see separate schedule).....	1,948	2,365	2,524
93.0 Vocational training expenses (see separate schedule).....	2,782	2,701	6,216
99.9 Total obligations.....	124,053	132,366	137,684

Intragovernmental funds—Continued

FEDERAL PRISON INDUSTRIES, INCORPORATED—Continued

Personnel Summary			
Total number of full-time permanent positions.....	908	793	793
Total compensable workyears:			
Full-time equivalent employment	809	790	790
Full-time equivalent of overtime and holiday hours	20	16	16
Average ES salary	\$50,112	\$50,112	\$58,500
Average GS grade	10.09	10.09	10.09
Average GS salary	\$25,630	\$26,860	\$28,400
Average salary of ungraded positions	\$26,463	\$27,733	\$29,350

**LIMITATION ON ADMINISTRATIVE AND VOCATIONAL EXPENSES,
FEDERAL PRISON INDUSTRIES, INCORPORATED**

Not to exceed \$2,524,000 of the funds of the corporation shall be available for its administrative expenses, and not to exceed \$6,216,000 for the expenses of vocational training of prisoners, both amounts to be computed on an accrual basis and to be determined in accordance with the corporation's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, payment of claims, expenditures which the said accounting system requires to be capitalized or charges to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest.

Note.—Appropriation language for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Administrative expenses (excludes depreciation)	1,948	2,365	2,524
2. Vocational training expenses (excludes depreciation)	2,782	2,701	6,216
Total program costs, funded—obligations...	4,730	5,066	8,740
Financing:			
Unobligated balance lapsing	286		
Limitation	5,016	5,066	8,740

Object Classification (in thousands of dollars)

Identification code 15-4500-0-4-753	1981 actual	1982 est.	1983 est.
ADMINISTRATIVE EXPENSES			
Personnel compensation:			
11.1 Full-time permanent.....	1,080	1,175	1,233
11.3 Other than full-time permanent	22	20	21
11.8 Special personal services payments	53	7	7
11.9 Total personnel compensation.....	1,155	1,202	1,261
12.1 Personnel benefits: Civilian.....	119	129	134
21.0 Travel and transportation of persons.....	102	126	127
22.0 Transportation of things.....	23	32	32
23.1 Standard level user charges.....	60	39	52
23.2 Communications, utilities, and other rent....	31	17	17
24.0 Printing and reproduction.....	100	118	118
25.0 Other services	334	678	678
26.0 Supplies and materials	24	24	105
93.0 Administrative expenses included in schedule for funds as a whole	-1,948	-2,365	-2,524
99.0 Total administrative expenses.....			

VOCATIONAL TRAINING EXPENSES

Personnel compensation:			
11.1 Full-time permanent.....	2,006	1,919	2,170
11.3 Other than full-time permanent	3	2	2
11.5 Other personnel compensation	9	12	16
11.8 Special personal services payments	34	9	53
11.9 Total personnel compensation.....	2,052	1,942	2,241
12.1 Personnel benefits: civilian	215	216	230
21.0 Travel and transportation of persons.....	21	38	40
22.0 Transportation of things.....	15	18	18
23.1 Standard level user charges	14	8	8
23.2 Communications, utilities, and other rent....	96	102	102
24.0 Printing and reproduction.....	1	50	50
25.0 Other services	142	148	3,148
26.0 Supplies and materials	226	179	379
93.0 Vocational training expenses included in schedule for fund as whole	-2,782	-2,701	-6,216
99.0 Total vocational training expenses.....			
99.9 Total obligations.....			

Personnel Summary

ADMINISTRATIVE EXPENSES			
Total number of full-time permanent positions.....	39	42	42
Total compensable workyears:			
Full-time equivalent employment	35	38	38
Full-time equivalent of overtime and holiday hours	1	1	1
Average ES salary	\$50,112	\$50,112	\$58,500
Average GS grade	10.26	10.26	10.26
Average GS salary	\$30,674	\$32,146	\$34,026
Average salary of ungraded positions	\$17,867	\$18,725	\$19,820

VOCATIONAL TRAINING EXPENSES

Total number of full-time permanent positions.....	97	97	97
Total compensable workyears:			
Full-time equivalent employment	78	84	84
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade	9.98	9.98	9.98
Average GS salary.....	\$24,340	\$25,508	\$27,000
Average salary of ungraded positions	\$27,248	\$28,556	\$30,225

Trust Funds

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

Identification code 15-8408-0-8-753	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating costs: Sales program:			
1. Cost of goods sold	11,075	11,850	12,442
2. Other	2,205	2,359	2,359
Total operating costs.....	13,280	14,209	14,801
Unfunded adjustments to total operating costs: Depreciation included above	-48	-48	-48
Total, operating costs, funded.....	13,232	14,161	14,753
Capital investment, funded: Improvements and equipment	-2	40	40
Total program costs, funded	13,230	14,201	14,793
Change in selected resources (stores and undelivered orders).....	102	64	185
10.00 Total obligations.....	13,332	14,265	14,978
Financing:			
14.00 Offsetting collections from: Non-Federal sources: Sales program: Revenue.....	-13,362	-14,265	-14,978
21.98 Unobligated balance available, start of year: Fund balance	-704	-734	-734

24.98	Unobligated balance available, end of year:			
	Fund balance	734	734	734
39.00	Budget authority			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	-30		
72.98	Obligated balance, start of year: Fund balance	844	780	780
74.98	Obligated balance, end of year: Fund balance	-780	-780	-780
90.00	Outlays	34		

Budget program.—The commissary fund consists of the operation of commissaries for the inmates as an earned privilege.

Financing.—Profits are derived from the sale of goods to inmates. Sales for 1983 are estimated to be \$15 million. Adequate working capital is assured from retained earnings.

Operating results.—Profits received are used for general welfare and recreational items for all inmates.

Object Classification (in thousands of dollars)

Identification code	15-8408-0-8-753	1981 actual	1982 est.	1983 est.
	Personnel compensation:			
11.1	Full-time permanent	1,198	1,256	1,330
11.3	Other than full-time permanent	5	5	5
11.5	Other personnel compensation	92	96	104
11.9	Total personnel compensation	1,295	1,357	1,439
12.1	Personnel benefits: Civilian	174	182	196
21.0	Travel and transportation of persons	-1	35	37
22.0	Transportation of things	10	9	9
23.2	Communications, utilities, and other rent	437	522	548
24.0	Printing and reproduction		4	4
25.0	Other services	237	237	237
26.0	Supplies and materials	11,182	11,879	12,468
31.0	Equipment	-2	40	40
99.9	Total obligations	13,332	14,265	14,978

Personnel Summary

Total number of full-time permanent positions	80	80	81
Total compensable workyears:			
Full-time equivalent employment	72	79	76
Full-time equivalent of overtime and holiday hours	3	3	3
Average GS grade	6.66	6.66	6.66
Average GS salary	\$16,630	\$15,962	\$17,565

OFFICE OF JUSTICE ASSISTANCE, RESEARCH AND STATISTICS

Federal Funds

General and special funds:

LAW ENFORCEMENT ASSISTANCE

For grants, contracts, cooperative agreements, and other assistance authorized by the Justice System Improvement Act of 1979 including salaries and expenses in connection therewith, \$18,514,000, to remain available until expended.

Note.—The appropriation for this account for 1982 has not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	15-0400-0-1-754	1981 actual	1982 est.	1983 est.
	Program by activities:			
	Direct program:			
	1. Juvenile justice formula grants	71,432	61,290	42,495
	2. Juvenile justice programs	34,127	54,070	23,279
	3. Public safety officers' benefits program	13,387	12,500	10,800
	4. Crime control programs	268,144	127,836	25,701
	5. Administrative services, OJARS/LEAA	14,213	11,352	7,714
	6. Executive direction and control, OJJDP	3,570	2,400	
	Total direct program	404,873	269,448	109,989
	Reimbursable program	17,303	5,945	50
	Total program costs, funded	422,176	275,393	110,039
	Change in selected resources (undelivered orders)	-277,123	-156,193	-91,475
10.00	Total obligations	145,053	119,200	18,564
	Financing:			
11.00	Offsetting collections from: Federal funds	-17,303	-5,945	-50
21.40	Unobligated balance available, start of year	-23,207	-19,701	
24.40	Unobligated balance available, end of year	19,701		
39.00	Budget authority	124,244	93,554	18,514
	Budget authority:			
40.00	Appropriation	127,845	93,554	18,514
41.00	Transferred to other accounts	-3,601		
43.00	Appropriation (adjusted)	124,244	93,554	18,514
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	127,750	113,255	18,514
72.40	Obligated balance, start of year	575,796	272,731	116,337
74.40	Obligated balance, end of year	-272,731	-116,337	-24,560
77.00	Adjustments in expired accounts	-85		
90.00	Outlays	430,730	269,649	110,291

The Justice System Improvement Act of 1979 provides authority for limited financial and technical assistance to States and local units of government to reduce crime and juvenile delinquency, and improve and strengthen the quality of the criminal justice system. The Juvenile Justice and Delinquency Prevention Act of 1974, as amended, places within the Office of Juvenile Justice and Delinquency Prevention responsibility for the development, implementation, and coordination of a comprehensive juvenile justice and delinquency prevention program. These programs, however, are being terminated because improvements in criminal and juvenile justice are primarily State and local responsibilities. The Office of Justice Assistance, Research, and Statistics provides staff support and coordinates the activities of the Office of Juvenile Justice and Delinquency Prevention (OJJDP), the National Institute of Justice (NIJ), and the Bureau of Justice Statistics (BJS).

1. *Juvenile justice formula grants.*—Funds under this activity assist States and localities in the development of more effective education, training, research, prevention, treatment, and rehabilitation programs in the area of juvenile delinquency. No new budget authority will be provided in 1983.

2. *Juvenile justice programs.*—This program supports the development and implementation of new approaches, techniques, and methods with respect to juve-

General and special funds—Continued

LAW ENFORCEMENT ASSISTANCE—Continued

nile delinquency programs, including effective means of diverting juveniles from the traditional correctional system; developing and maintaining community-based alternatives to traditional forms of institutionalization; programs stressing advocacy activities aimed at improving services to youth; collection and dissemination of data regarding juvenile justice; and the coordination of Federal efforts in juvenile delinquency programs. No new budget authority will be provided in 1983.

3. *Public safety officers' benefits program.*—Funds are used to pay \$50,000 in death benefits to eligible survivors of public safety officers who die in the line of duty.

4. *Crime control programs.*—Except for a treatment alternatives to street crime (TASC) program in 1982, this activity provides for expenditures from past LEAA programs which were not authorized by the Justice System Improvement Act of 1979: planning formula grants, corrections formula grants, criminal justice formula grants, criminal justice programs, correctional programs, technical assistance, national institute of law enforcement and criminal justice grants, and data systems and statistical assistance grants. Also included are programs which are authorized by the Act but are being terminated: criminal justice formula grants program, national priority grants program, general criminal justice grants program, training, and crime prevention programs.

5. *Administrative services, OJARS/LEAA.*—Funds will provide administrative support required for internal operations of NIJ and BJS, administering the public safety officer's benefits program, and phaseout of the LEAA and OJJDP programs.

6. *Executive direction and control, OJJDP.*—Funds provide for the direction and control and operation of OJJDP programs. In 1983 staff for the phaseout of OJJDP will be funded through the administrative services program.

The planned distribution of budget authority by fiscal year is as follows (in thousands of dollars):

	1981 actual	1982 estimate	1983 estimate
1. Juvenile justice formula grants.....	61,791	43,095	.....
2. Juvenile justice programs.....	35,278	24,505	.....
3. Public safety officers' benefits program.....	12,500	10,131	10,800
4. Crime control programs.....	.....	3,800	.....
5. Administrative services, OJARS/LEAA.....	12,140	9,623	7,714
6. Executive direction and control, OJJDP.....	2,535	2,400	.....
Total.....	124,244	93,554	18,514

Object Classification (in thousands of dollars)

Identification code 15-0400-0-1-754	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	9,645	7,180	4,512
11.3 Other than full-time permanent.....	1,217	784	193
11.5 Other personnel compensation.....	22	20	20
11.8 Special personal services payments.....	-47	.....	.....
11.9 Total personnel compensation.....	10,837	7,984	4,725
12.1 Personnel benefits: Civilian.....	946	811	611
13.1 Benefits for former personnel.....	.....	1,132	714
21.0 Travel and transportation of persons.....	443	289	50
22.0 Transportation of things.....	2	7	.....

23.1 Standard level user charges.....	1,498	706	854
23.2 Communications, utilities, and other rent....	1,302	992	496
24.0 Printing and reproduction.....	377	289	30
25.0 Other services.....	8,162	7,631	209
26.0 Supplies and materials.....	109	55	25
32.0 Lands and structures.....	3	.....	.....
41.0 Grants, subsidies, and contributions.....	91,228	82,658	.....
42.0 Insurance claims and indemnities.....	12,843	10,701	10,800
99.0 Subtotal, direct obligations.....	127,750	113,255	18,514
Reimbursable obligations:			
25.0 Other services.....	513	125	.....
41.0 Grants, subsidies, and contributions.....	16,633	5,770	.....
42.0 Insurance, claims and indemnities.....	157	50	50
99.0 Subtotal, reimbursable obligations.....	17,303	5,945	50
99.9 Total obligations.....	145,053	119,200	18,564

Personnel Summary

Total number of full-time permanent positions.....	390	192	118
Total compensable workyears:			
Full-time equivalent employment.....	395	261	128
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$50,112	\$57,979
Average GS grade.....	10.26	11.33	11.57
Average GS salary.....	\$23,942	\$34,154	\$36,342

RESEARCH AND STATISTICS

For research, development, demonstration, statistical and related efforts directed toward the improvement of civil, criminal and juvenile justice systems authorized by the Justice System Improvement Act of 1979, including salaries and other expenses in connection therewith, \$37,142,000, to remain available until expended.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 15-0401-0-1-754	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Research, evaluation and demonstration programs.....	13,665	22,070	21,913
2. Justice statistical programs.....	14,745	15,120	17,332
Total, direct program.....	28,410	37,190	39,245
Reimbursable program.....	195	454	100
Total program costs, funded.....	28,605	37,644	39,345
Change in selected resources (undelivered orders).....	3,798	1,299	-2,103
10.00 Total obligations.....	32,403	38,943	37,242
Financing:			
11.00 Offsetting collections from: Federal funds...	-195	-454	-100
21.40 Unobligated balance available, start of year.....	-544	-3,489	.....
24.40 Unobligated balance available, end of year..	3,489	.....	.....
40.00 Budget authority (appropriation) ..	35,153	35,000	37,142
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	32,208	38,489	37,142
72.40 Obligated balance, start of year.....	37,411	37,927	38,879
74.40 Obligated balance, end of year.....	-37,927	-38,879	-36,776
90.00 Outlays.....	31,692	37,537	39,245

The Justice System Improvement Act of 1979 established the National Institute of Justice and the Bureau of Justice Statistics to encourage basic and applied research, to gather and disseminate accurate and compre-

hensive justice statistics, and to evaluate methods of preventing and reducing crime.

1. *Research, evaluation and demonstration programs.*—Funds provide for and encourage the development of basic and applied research for the improvement of Federal, State, and local criminal, civil, and juvenile justice systems; new methods for the prevention and reduction of crime and the detection, apprehension, and rehabilitation of criminals; and to disseminate the results of such research efforts.

2. *Justice statistical programs.*—Funds provide for the collection and analysis of statistical information concerning crime, victims, offenders, criminal justice processes, juvenile delinquency, and civil disputes in support of public and private policy and decisionmaking about society's response to crime; planning, coordination, implementation and provision of technical assistance to States to initiate innovative applications of communications and information systems technology for State and local criminal justice systems; and assurance of conformance with privacy and security regulations.

The planned distribution of budget authority by fiscal year is as follows (in thousands of dollars):

	1981 actual	1982 estimate	1983 estimate
1. Research, evaluation and demonstration programs.....	18,045	16,767	17,603
2. Justice statistical programs.....	12,742	13,875	14,568
3. Executive direction and control, NJ.....	2,996	2,908	3,400
4. Executive direction and control, BJS.....	1,370	1,450	1,571
Total.....	35,153	35,000	37,142

Object Classification (in thousands of dollars)

Identification code 15-0401-0-1-754	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	2,916	3,133	3,175
11.3 Other than full-time permanent.....	354	284	.....
11.5 Other personnel compensation.....	3	27	27
11.8 Special personal services payments.....	35	.....	.....
11.9 Total personnel compensation.....	3,308	3,444	3,202
12.1 Personnel benefits: Civilian.....	286	308	412
13.0 Benefits for former personnel.....	.....	.....	298
21.0 Travel and transportation of persons.....	48	113	94
22.0 Transportation of things.....	.....	5	3
23.1 Standard level user charges.....	.....	284	311
23.2 Communications, utilities, and other rent....	49	267	254
24.0 Printing and reproduction.....	266	506	449
25.0 Other services.....	12,940	15,391	14,379
26.0 Supplies and materials.....	18	45	37
31.0 Equipment.....	11	2	.....
41.0 Grants, subsidies, and contributions.....	15,282	18,124	17,703
99.0 Subtotal, direct obligations.....	32,208	38,489	37,142
Reimbursable obligations:			
25.0 Other services.....	195	454	100
99.9 Total obligations.....	32,403	38,943	37,242

Personnel Summary

Total number of full-time permanent positions.....	110	89	77
Total compensable workyears:			
Full-time equivalent employment.....	98	95	77
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$50,112	\$58,277
Average GS grade.....	11.87	11.77	12.77
Average GS salary.....	\$28,424	\$36,566	\$38,887

Public enterprise funds:

REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code 15-4169-0-3-754	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Antifencing operations (costs—obligations) (object class 41.0).....	232	61	20
Financing:			
14.00 Non-Federal sources: Sale of unclaimed goods.....	-238	-20	-20
21.98 Unobligated balance available, start of year: Fund balance.....	-34	-41	.....
24.98 Unobligated balance available, end of year: Fund balance.....	41	.....	.....
39.00 Budget authority.....	.....	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-6	41	.....
72.98 Obligated balance, start of year: Fund balance.....	151	237	128
74.98 Obligated balance, end of year: Fund balance.....	-237	-128	.....
90.00 Outlays.....	-92	150	128

This revolving fund is used to finance antifencing operations conducted by local law enforcement agencies. Such operations are designed to disrupt commerce in stolen goods. Income derived from the sale or use of stolen goods recovered, but not claimed by the lawful owners, will be paid into this fund.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income:			
Revenue.....	238	20	20
Expense.....	-232	-61	-20
Net income for the year.....	6	-41	.....

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

SEC. 201. A total of not to exceed \$35,000 from funds appropriated to the Department of Justice shall be available for official reception and representation expenses in accordance with distributions, procedures, and regulations established by the Attorney General.

DEPARTMENT OF LABOR

EMPLOYMENT AND TRAINING ADMINISTRATION

Federal Funds

General and special funds:

PROGRAM ADMINISTRATION*

* See Part III for additional information.

For expenses of administering employment and training programs, \$81,068,000, together with not to exceed \$41,467,000 which may be expended from the Employment Security Administration account in the Unemployment Trust Fund. (7 U.S.C. 2041-53; 8 U.S.C. 1184; 29 U.S.C. 49-49K, 50, 801, et seq.; 42 U.S.C. 632, 2000-2000d-4.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	16-0172-0-1-504	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Planning, evaluation, and research....	5,446	3,756	4,978
2.	Comprehensive employment develop- ment	45,732	33,675	37,141
3.	Apprenticeship service	15,134	14,413	16,376
4.	U.S. employment services.....	12,185	10,561	12,613
5.	Veterans employment service	7,612	7,137	.....
6.	Unemployment insurance services	9,508	10,543	16,516
7.	Executive direction and management.	35,014	30,596	32,054
8.	Work Incentive (WIN) program .....	.....	.....	2,857
	Total direct program	<u>130,631</u>	<u>110,681</u>	<u>122,535</u>
Reimbursable program:				
2.	Comprehensive employment develop- ment	1,276	3,334	1,036
4.	U.S. employment services.....	408	.....	.....
6.	Unemployment insurance services	319	80	92
7.	Executive direction and management.	2,080	1,984	2,029
	Total reimbursable program.....	<u>4,083</u>	<u>5,398</u>	<u>3,157</u>
	Total program costs, funded	134,714	116,079	125,692
	Change in selected resources (undelivered orders)	- 586	.....	.....
10.00	Total obligations	134,128	116,079	125,692
Financing:				
Offsetting collections from:				
11.00	Federal funds	- 3,866	- 5,398	- 3,157
13.00	Trust funds	- 36,640	- 36,575	- 41,467
25.00	Unobligated balance lapsing	204	.....	.....
39.00	Budget authority	93,826	74,106	81,068
Budget authority:				
40.00	Appropriation	88,762	74,106	81,068
42.00	Transferred from other accounts	5,064	.....	.....
43.00	Appropriation (adjusted)	93,826	74,106	81,068
Relation of obligations to outlays:				
71.00	Obligations incurred, net	93,622	74,106	81,068
72.40	Obligated balance, start of year	9,397	10,442	8,189
74.40	Obligated balance, end of year	- 10,442	- 8,189	- 8,379
77.00	Adjustments in expired accounts	- 616	.....	.....
90.00	Outlays	91,961	76,359	80,878

NOTES

Includes \$7,990 thousand in 1983 for activities previously financed from:

	1981	1982
Department of Labor, Departmental Management, Salaries and expenses	5,815	5,037
Department of Health and Human Services, Human Development Services, Work incentives	10,412	9,744

Excludes \$8,535 thousand in 1983 for activities transferred to Department of Labor, Departmental Management, Salaries and expenses. Comparable amounts for 1981 (\$7,612 thousand) and 1982 (\$7,137 thousand) are included above.

1. *Planning, evaluation, and research.*—Provides direction and staff support in long-range planning, policy analysis, legislative support, and international activities; directs a nationwide labor market information system; administers a research and development program; and conducts program evaluation studies.

2. *Comprehensive employment development.*—Develops and administers, through a national and regional office network, a program of job training and employment opportunities. In 1983 these programs will include a flexible decentralized system of block grants to States, the Job Corps youth training program, and services to special target groups such as dislocated workers, older Americans, migrants, Indians, and other groups.

3. *Apprenticeship services.*—Promotes the establishment of apprenticeship as a basic and major method of skill acquisition across a broad range of occupations and industries through a comprehensive Federal-State apprenticeship administrative structure to provide a more uniform and systematic means of developing skilled workers.

4. *U.S. employment services.*—Provides leadership and policy direction for the administration of the nationwide public employment service system.

5. *Veterans employment service.*—The Veterans Employment Service identifies policies and programs to serve and meet employment, unemployment assistance, and training needs of veterans. It assures the adequacy of counseling, testing, job training, and job placement services for veterans through monitoring, evaluating, and providing technical assistance and training to the delivery systems providing these services. In 1983 this activity will be under the direction of a new Assistant Secretary for Veterans Employment and financed from the Departmental Management appropriation.

6. *Unemployment insurance services.*—Provides leadership, policy direction, and technical assistance required by State employment security agencies in order to ensure that workers are protected against the loss of wages when they are involuntarily unemployed.

7. *Executive direction and management.*—Provides overall supervision and direction of employment and training administration activities; provides administrative and management services, including property management; provides budgetary, fiscal management, audit, and contract services; and is responsible for data systems relating to program performance.

8. *Work Incentive (WIN) program.*—Provides for the administration of the WIN program, previously financed by an allocation of funds appropriated to the

General and special funds—Continued

PROGRAM ADMINISTRATION—Continued

Department of Health and Human Services. In 1983 the WIN program will be phased out.

Object Classification (in thousands of dollars)

Identification code 16-0172-0-1-504	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	88,725	70,859	77,613
11.3 Other than full-time permanent.....	1,618		
11.5 Other personnel compensation.....	1,078	1,212	1,090
11.9 Total personnel compensation.....	91,420	72,071	78,703
12.1 Personnel benefits: Civilian.....	9,255	7,576	8,167
13.0 Benefits for former personnel.....	35	800	924
21.0 Travel and transportation of persons.....	4,936	2,434	2,293
22.0 Transportation of things.....	120	387	336
23.1 Standard level user charges.....	6,402	6,543	9,885
23.2 Communications, utilities, and other rent....	3,645	2,767	2,794
24.0 Printing and reproduction.....	829	784	879
25.0 Other services.....	13,366	16,929	18,187
26.0 Supplies and materials.....	438	328	306
31.0 Equipment.....	185	62	61
93.9 Total direct costs, funded.....	130,631	110,681	122,535
94.0 Change in selected resources.....	-352		
99.0 Subtotal, direct obligations.....	130,279	110,681	122,535
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	1,657	2,031	2,065
11.3 Other than full-time permanent.....	52		
11.5 Other personnel compensation.....	36	13	13
11.9 Total personnel compensation.....	1,745	2,044	2,078
12.1 Personnel benefits: Civilian.....	160	193	246
13.0 Benefits for former personnel.....		54	24
21.0 Travel and transportation of persons.....	1,241	2,459	161
22.0 Transportation of things.....	2	11	11
23.1 Standard level user charges.....	120	169	169
23.2 Communications, utilities, and other rent....	46	84	84
24.0 Printing and reproduction.....	18	93	93
25.0 Other services.....	707	255	255
26.0 Supplies and materials.....	23	16	16
31.0 Equipment.....	19	20	20
93.9 Total reimbursable costs, funded.....	4,083	5,398	3,157
94.0 Change in selected resources.....	-234		
99.0 Subtotal, reimbursable obligations.....	3,849	5,398	3,157
99.9 Total obligations.....	134,128	116,079	125,692

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	3,126	2,442	2,113
Total compensable workyears:			
Full-time equivalent employment.....	3,071	2,274	2,262
Full-time equivalent of overtime and holiday hours.....	13	9	9
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	10.60	10.49	10.49
Average GS salary.....	\$29,200	\$32,852	\$33,786
Reimbursable:			
Total number of full-time permanent positions.....	48	47	47
Total compensable workyears:			
Full-time equivalent employment.....	54	51	51
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	11.23	11.75	11.75
Average GS salary.....	\$31,884	\$33,220	\$35,080

EMPLOYMENT AND TRAINING ASSISTANCE*

* See Part III for additional information.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 16-0174-0-1-504	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Comprehensive employment and training programs.....	3,692,344	1,779,459	395,701
2. Special programs for youth.....	2,321,541	1,695,371	237,250
3. Other national programs.....	426,789	469,093	82,278
4. Private sector programs.....	272,372	266,498	62,640
Total direct program.....	6,713,046	4,210,421	777,869
Reimbursable programs:			
2. Special programs for youth.....	1,604	3,902	
3. Other national programs.....	2,123	2,263	
Total reimbursable programs.....	3,728	6,165	
Total program costs, funded.....	6,716,774	4,216,586	777,869
Change in selected resources (undelivered orders).....	-246,990	-433,065	-777,869
10.00 Total obligations.....	6,469,784	3,783,521	
Financing:			
11.00 Offsetting collections from: Federal funds.....	-3,728	-6,165	
17.00 Recovery of prior year obligations.....		-3,538	
21.40 Unobligated balance available, start of year.....	-193,463	-839,160	
24.40 Unobligated balance available, end of year.....	839,160		
25.00 Unobligated balance lapsing.....	31,220	88,543	
39.00 Budget authority.....	7,142,973	3,023,201	
Budget authority:			
40.00 Appropriation.....	7,245,763	3,023,201	
40.01 Appropriation rescinded (Public Law 97-12).....	-82,500		
41.00 Transferred to other accounts.....	-20,290		
43.00 Appropriation (adjusted).....	7,142,973	3,023,201	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	6,466,056	3,777,356	
72.40 Obligated balance, start of year.....	2,153,736	1,690,448	1,223,845
74.40 Obligated balance, end of year.....	-1,690,448	-1,223,845	-22,000
77.00 Adjustments in expired accounts.....	-81,649	-30,000	-423,976
78.00 Adjustment in unexpired accounts.....		-3,538	
90.00 Outlays.....	6,847,695	4,210,421	777,869
Distribution of outlays by account:			
Employment and training assistance.....	6,847,756	4,210,421	777,869
Emergency employment assistance.....	-57		
Manpower training activities.....	-4		

This account provides for a decentralized system of Federal, State, and local programs of training and other services for economically disadvantaged, unemployed, and underemployed persons, primarily under the Comprehensive Employment and Training Act (CETA). The authorization for appropriations for CETA expires at the end of 1982. Legislation is being proposed for a replacement program in 1983. (See following schedule.) Discontinued programs funded by this account in 1982 will be phased down during 1983 by using resources obligated in prior years to effect necessary closeout procedures.

Object Classification (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
EMPLOYMENT AND TRAINING ADMINISTRATION			
Direct obligations:			
11.8	Personnel compensation: Special personal services payments	364	390
12.1	Personnel benefits: Civilian	31	30
22.0	Transportation of things	1	
23.2	Communications, utilities, and other rent	976	25
24.0	Printing and reproduction	882	251
25.0	Other services	41,718	34,809
26.0	Supplies and materials	92	22
31.0	Equipment	123	15
41.0	Grants, subsidies, and contributions	6,404,188	4,030,897
42.0	Insurance claims and indemnities	1	
93.9	Total costs, funded	6,448,376	4,066,439
94.0	Change in selected resources	-231,649	-423,111
99.0	Subtotal, direct obligations, Employment and Training Administration	6,216,727	3,643,328
Reimbursable obligations:			
41.0	Grants, subsidies, and contributions	2,123	3,997
99.0	Subtotal obligations, Employment and Training Administration	6,218,850	3,647,325
ALLOCATION ACCOUNTS			
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	45,717	31,843
11.3	Other than full-time permanent	9,573	8,140
11.5	Other personnel compensation	1,469	1,375
11.8	Special personal services payments	68,471	22,419
11.9	Total personnel compensation	125,230	63,777
12.1	Personnel benefits: Civilian	7,850	5,204
13.0	Benefits for former personnel	50	9,961
21.0	Travel and transportation of persons	3,261	2,330
22.0	Transportation of things	4,777	2,048
23.1	Standard level user charges	154	85
23.2	Communications, utilities, and other rent	6,518	5,294
24.0	Printing and reproduction	80	76
25.0	Other services	23,043	14,506
26.0	Supplies and materials	29,405	21,335
31.0	Equipment	1,156	1,451
32.0	Lands and structures	594	474
41.0	Grants, subsidies, and contributions	62,502	17,416
42.0	Insurance claims and indemnities	46	25
44.0	Refunds	5	
93.9	Total costs, funded	264,671	143,982
94.0	Change in selected resources	-15,341	-9,954
99.0	Subtotal, direct obligations, allocation accounts	249,330	134,028
Reimbursable obligations:			
25.0	Other services	1,604	2,168
99.0	Subtotal obligations, allocation accounts	250,934	136,196
99.9	Total obligations	6,469,784	3,783,521
Obligations are distributed as follows:			
	Department of Labor	6,218,850	3,647,325
	Department of Agriculture	103,701	76,112
	Department of the Interior	137,878	60,084
	Department of Housing and Urban Development	250	
	Community Services Administration	5,848	
	ACTION	1,899	
	Department of Justice	88	
	Foundation for Education Assistance	1,270	

Personnel Summary			
ALLOCATION ACCOUNTS			
Total number of full-time permanent positions	2,063	1,194	
Total compensable workyears:			
Full-time equivalent employment	2,727	2,109	
Average GS grade	7.61	7.76	
Average GS salary	\$17,745	\$19,562	
EMPLOYMENT AND TRAINING ASSISTANCE			
(Proposed for later transmittal, proposed legislation)			
Program and Financing (in thousands of dollars)			
Identification code 16-0174-2-1-504			
1981 actual 1982 est. 1983 est.			
Program by activities:			
1.	Training grants to States		900,000
2.	Job Corps		320,000
3.	Special targeted program		180,000
	Total program costs, funded		1,400,000
	Change in selected resources (undelivered orders)		987,000
10.00	Total obligations (object class 41.0)		2,387,000
Financing:			
40.00	Budget authority (appropriation)		2,387,000
Relation of obligations to outlays:			
71.00	Obligations incurred, net		2,387,000
74.40	Obligated balance, end of year		-987,000
90.00	Outlays		1,400,000

The authority for appropriations for programs funded under the Comprehensive Employment and Training Act (CETA) expires on September 30, 1982. For 1983, legislation will be proposed to consolidate current training and employment programs into a block grant to States that will replace the categorical grants to local governments provided for by CETA.

1. *Training grants to States.*—Provides financial assistance to States and territories to design and operate training programs to help these jurisdictions meet their training and employment needs. The proposed legislation will contain provisions for increasing coordination with vocational education and other related programs. Services may include institutional and on-the-job training, vocational and remedial education, and job placement services.

2. *Job Corps.*—Provides basic literacy and arithmetic skills and vocational skills training for youth age 16-21 with severe educational and economic disadvantages primarily through a national network of residential centers. In 1983 about 55 centers operated by States and localities and private profit and non-profit contractors would serve about 60,000 economically disadvantaged, unemployed, and out-of-school youth.

3. *Special targeted program.*—Provides additional training assistance through a nationally administered program to special segments of the population that have particular disadvantages in the labor market. Among groups that may be served are Indians and other native Americans, older workers, migrant and seasonal farmworkers, veterans, displaced homemakers, offenders, and dislocated workers.

General and special funds—Continued

COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
16-0175-0-1-504			
Program by activities:			
Older Americans community services employment (total program costs, funded)	267,028	58,190	
Change in selected resources (undelivered orders)	10,072	8,338	
10.00 Total obligations (object class 41.0)	277,100	66,528	
Financing:			
40.00 Budget authority (appropriation)	277,100	66,528	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	277,100	66,528	
72.40 Obligated balance, start of year	227,131	231,576	18,338
74.40 Obligated balance, end of year	-231,576	-18,338	
77.00 Adjustments in expired accounts	-9,905	-12,088	-12,338
90.00 Outlays	262,750	267,678	6,000

This program provides part-time work opportunities in community service activities for unemployed low-income persons age 55 and over. The 1981 appropriation financed this program through June 1982. The 1982 appropriation finances it through September 30, 1982. In 1983, this program will be incorporated into proposed new legislation aimed at serving special targeted groups, as described under proposed for later transmittal in the Employment and training assistance account.

TEMPORARY EMPLOYMENT ASSISTANCE

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
16-0173-0-1-504			
Program by activities:			
Temporary employment assistance (total program costs, funded)	758,800		
Change in selected resources (undelivered orders)	-311,502		
10.00 Total obligations (object class 41.0)	447,298		
Financing:			
21.40 Unobligated balance available, start of year	-54,253		
25.00 Unobligated balance, lapsing	37,999		
39.00 Budget authority	431,044		
Budget authority:			
40.00 Appropriation	729,000		
40.01 Appropriation rescinded (Public Law 97-12)	-297,956		
43.00 Appropriation (adjusted)	431,044		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	447,298		
72.40 Obligated balance, start of year	598,138	180,096	
74.40 Obligated balance, end of year	-180,096		
77.00 Adjustments in expired accounts	-13,102	-124,666	
90.00 Outlays	852,238	55,430	

This program provided grants to State and local prime sponsors and Indian tribes for federally funded

public service jobs during periods of high unemployment. The program was terminated on September 30, 1981. Close-out operations will be completed in 1982.

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES

For payments during the current fiscal year of benefits and allowances to ex-servicemen, as authorized by title 5, chapter 85 of the United States Code, as amended, of benefits and payments as authorized by title II of Public Law 95-250, as amended, of trade adjustment benefit payments and allowances, as provided by law (part I, subchapter B, chapter 2, title II of the Trade Act of 1974, as amended), \$35,000,000, together with such amounts as may be necessary to be charged to the subsequent appropriation for payments for any period subsequent to September 15 of the current year: Provided, That amounts recovered from the States during the current fiscal year pursuant to 5 U.S.C. 8505(d) shall be available for such payments during the year. Amounts received or recovered pursuant to section 208(e) of Public Law 95-250 shall be available for payments. (Legislative action required.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
16-0326-0-1-603			
Program by activities:			
Direct program:			
1. Payments to former Federal personnel	424,455	85,000	20,000
2. Trade adjustment assistance	1,481,392	118,000	10,000
3. Unemployment assistance and payments under other Federal unemployment programs	325,720	31,000	5,000
4. Payments to the Unemployment Trust Fund for former Federal personnel	87,000		
Total direct program	2,318,567	234,000	35,000
Reimbursable program:			
3. Unemployment assistance and payments under other Federal unemployment programs	356	400	400
10.00 Total program costs, funded—obligations	2,318,923	234,400	35,400
Financing:			
11.00 Offsetting collections from: Federal funds	-400,363	-400	-400
21.40 Unobligated balance available, start of year	-43,500		
25.00 Unobligated balance lapsing		72,000	
39.00 Budget authority	1,875,060	306,000	35,000
Budget authority:			
40.00 Appropriation	2,175,060	306,000	35,000
40.30 Appropriation available in prior year	-300,000		
43.00 Appropriation (adjusted)	1,875,060	306,000	35,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	1,918,560	234,000	35,000
72.40 Obligated balance, start of year	36,424	114,365	64,365
74.40 Obligated balance, end of year	-114,365	-64,365	-64,365
77.00 Adjustments in expired accounts	-4,120		
90.00 Outlays	1,836,499	284,000	35,000

1. Payments to former Federal personnel.—Funds are provided to the States for payment of unemployment compensation to eligible ex-servicemen. This re-

quest reflects proposed legislation which would provide such benefits only to those involuntarily discharged under honorable conditions because of demobilization, reduction in force, or disability incurred while in the service.

2. *Trade adjustment assistance.*—Adjustment assistance allowances are paid to workers as authorized by the Trade Act of 1974, as amended. This request reflects proposed legislation which would eliminate weekly cash benefits, effective July 1, 1982, for workers other than those who have already begun approved training.

3. *Unemployment assistance and payments under other Federal unemployment programs.*—Benefits are paid to workers under Public Law 95-250, which expanded Redwood National Park. This request reflects proposed legislation to limit eligibility for benefits, beginning July 1, 1982, to those workers who were directly affected by the Redwood Park land-taking and who became unemployed by December 31, 1978. Reimbursements from the Federal Emergency Management Agency provide Federal disaster unemployment assistance. The Omnibus Reconciliation Act of 1980 eliminated reimbursements for benefits based on public service employment under the Comprehensive Employment and Training Act after December 6, 1980.

4. *Payments to the Unemployment Trust Fund for former Federal personnel.*—The Omnibus Reconciliation Act of 1980 provided for the transfer of appropriations available for payment of unemployment compensation to former Federal personnel and Postal Service employees to a newly established Federal employees compensation account in the Unemployment Trust Fund. The new account reimburses States for all benefits paid after December 31, 1980, to such claimants based on Federal service.

PROGRAM STATISTICS

(Weeks compensated in millions)

	1981 actual	1982 estimate	1983 estimate
Former Federal personnel ¹	6.3	.8	.2
Trade adjustment allowances.....	10.0	.7	.1
Unemployment assistance.....	4.2	.3	.....

¹ Ex-servicemembers only in 1982 and 1983.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
16-0326-0-1-603			
Direct obligations:			
13.0 Benefits for former personnel.....	511,455	85,000	20,000
41.0 Grants, subsidies, and contributions.....	1,807,112	149,000	15,000
99.0 Subtotal, direct obligations.....	2,318,567	234,000	35,000
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	356	400	400
99.9 Total obligations.....	2,318,923	234,400	35,400

GRANTS TO STATES FOR UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICES*

* See Part III for additional information.

For grants for activities authorized by the Act of June 6, 1933, as amended (29 U.S.C. 49-49n; 39 U.S.C. 3202(a)(1)(E)); Veterans' Employment and Readjustment Act of 1972, as amended (38 U.S.C. 2001-2013); title III of the Social Security Act as amended (42 U.S.C. 501-503); and necessary administrative expenses for carrying out 5 U.S.C. 8501-8523, chapter 2, title II, of the Trade Act of 1974, as amended, and sections 101(a)(15)(H)(ii) and 212(a)(14) of the Immigration and

Nationality Act, as amended (8 U.S.C. 1101 et. seq.), including, upon request of any State, the payment of rental for space made available to such State in lieu of grants for such purpose, \$13,800,000, together with not to exceed \$2,048,300,000 which may be expended from the Employment Security Administration account in the Unemployment Trust Fund and of which \$538,676,000 shall be available only to the extent necessary to meet increased costs of administration resulting from changes in a State law or increases in the number of unemployment insurance claims filed and claims paid or increased salary costs resulting from changes in State salary compensation plans embracing employees of the State generally over those upon which the State's basic grant was based, which cannot be provided for by normal budgetary adjustments: Provided, That any portion of the funds granted to a State in the current fiscal year and not obligated by the State in that year shall be returned to the Treasury and credited to the account from which derived.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
16-0179-0-1-504			
Program by activities:			
Direct program:			
1. Unemployment insurance services.....	1,315,844	1,029,979	1,114,924
2. Employment services.....	781,389	482,833	408,500
3. Contingency.....	(¹)	419,844	538,676
Total direct program.....	2,097,233	1,932,656	2,062,100
Reimbursable program:			
1. Unemployment insurance services.....	310	200	200
2. Employment services.....	4,667	5,030	5,090
Total reimbursable program.....	4,977	5,230	5,290
10.00 Total program costs, funded—obligations.....	2,102,210	1,937,886	2,067,390
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	—4,977	—5,230	—5,290
13.00 Trust funds.....	—2,075,632	—1,913,384	—2,048,300
21.40 Unobligated balance available, start of year.....	—496	.....	.....
25.00 Unobligated balance lapsing.....	3,395	.....	.....
40.00 Budget authority (appropriation).....	24,500	19,272	13,800
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	21,601	19,272	13,800
72.10 Receivables in excess of obligations, start of year.....	.....	—15,398	.....
72.40 Obligated balance, start of year.....	23,548	.....	10,842
74.10 Receivables in excess of obligations, end of year.....	15,398	.....	.....
74.40 Obligated balance, end of year.....	.....	—10,842	—10,842
77.00 Adjustments in expired accounts.....	—9,807	.....	.....
90.00 Outlays.....	50,740	—6,968	13,800

¹ Actual obligations of funds appropriated for contingencies for 1981 are included in the amounts for other activities as follows:

1. Unemployment insurance \$330,200.
2. Employment services \$58,117

Note.—Excludes \$6,000 thousand in 1983 for activities transferred to Departmental management, Salaries and expenses. Comparable amount for 1982 (\$5,200 thousand) is included above.

1. *Unemployment insurance services.*—Grants are made to State agencies which pay unemployment compensation to eligible workers and collect State unemployment taxes from employers. These agencies also pay unemployment benefits to former Federal personnel as well as trade adjustment assistance to eligible individuals.

General and special funds—Continued

GRANTS TO STATES FOR UNEMPLOYMENT INSURANCE AND
EMPLOYMENT SERVICES—Continued

PROGRAM STATISTICS

	1980 actual	1981 estimate	1982 estimate ¹	1983 estimate ¹
Staff years.....	51,964	54,113	61,763	57,878
Basic workload (in thousands):				
Employer tax accounts.....	4,696	4,737	4,844	5,000
Employee wage items recorded.....	295,187	295,669	301,500	311,100
Initial claims taken.....	25,575	22,814	27,656	27,254
Eligibility interviews.....	11,516	11,709	15,977	14,055
Weeks claimed.....	180,219	183,238	250,384	219,989
Nonmonetary determinations.....	10,300	9,560	11,837	11,738
Appeals.....	1,042	1,127	1,368	1,355
Covered employment.....	86,500	88,190	88,100	90,600

¹ 1982 and 1983 estimates include workload which can be financed from contingency funds including a 1982 supplemental appropriation.

2. *Employment services.*—A nationwide network of local employment offices financed by Federal grants provide services to assist workers in obtaining suitable employment and to assist employers in resolving their employment problems. General services include interviewing, testing, counseling, and referral for placement, appropriate training, or other services involved in readying individuals for employment. Assistance to employers includes analyzing their employment requirements, solving problems of recruitment and developing labor market information. Special emphasis is placed on providing services to unemployment insurance claimants and veteran applicants. It is estimated that not less than \$99.4 million will be available for services to veterans. It has been determined in accordance with section 901(c)(4) of the Social Security Act as amended that 97 percent of the necessary expenses of the Employment Service is an appropriate charge to the employment security administration account of the Unemployment trust fund.

PROGRAM STATISTICS

	1980 actual	1981 estimate	1982 estimate	1983 estimate
Staff years.....	30,000	30,000	17,500	13,900
Basic workload (in thousands):				
New applications and renewals.....	14,800	14,100	14,700	14,400
Job openings listed.....	7,500	7,500	3,700	3,100
Total placements:				
Transactions.....	5,600	5,200	2,600	2,100
Individuals.....	3,800	3,400	1,700	1,400

STAFF PRODUCTIVITY BY STATES

Placement transactions per staff year

States: ¹	1980 actual	1981 estimate	1982 estimate	1983 estimate
I.....	263	234	202	202
II.....	217	193	166	166
III.....	198	176	152	152
IV.....	157	140	121	121
V.....	128	114	98	98
National average.....	183	173	149	150

¹ Each group consists of 10 States and excludes the District of Columbia, the Virgin Islands, Puerto Rico, and Guam.

3. *Contingency.*—This amount is available only to meet increases in the costs of administration resulting from changes in State law, increases in the number of claims filed and claims paid, or increased salary costs resulting from changes in State salary compensation plans.

Object Classification (in thousands of dollars)

Identification code: 16-0179-0-1-504	1981 actual	1982 est.	1983 est.
Direct obligations:			
23.2 Communications, utilities, and other rent....	76,985	63,400	64,400
41.0 Grants, subsidies, and contributions.....	2,020,248	1,869,256	1,997,700
99.0 Subtotal, direct obligations.....	2,097,233	1,932,656	2,062,100
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	4,977	5,230	5,290
99.9 Total obligations.....	2,102,210	1,937,886	2,067,390

ADVANCES TO THE UNEMPLOYMENT TRUST FUND AND OTHER FUNDS*

* See Part III for additional information.

For repayable advances to the Unemployment Trust Fund as authorized by sections 905(d) and 1203 of the Social Security Act, as amended, and the Black Lung Disability Trust Fund, as authorized by section 9501(c)(1) of the Internal Revenue Code of 1954, as amended, and for nonrepayable advances to the Unemployment Trust Fund as authorized by section 8509 of title 5, United States Code, and to the "Federal unemployment benefits and allowances" account, to remain available until September 30, 1984, \$4,572,000,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 16-0327-0-1-600	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Advances made (costs—obligations) (object class 92.0).....	2,144,932	2,368,000	4,572,000
Financing:			
21.40 Unobligated balance available, start of year.....	—64,354		
39.00 Budget authority.....	2,080,577	2,368,000	4,572,000
Budget authority:			
40.00 Appropriation.....	1,680,577	2,368,000	4,572,000
60.00 Appropriation (permanent, definite).....	400,000		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	2,144,932	2,368,000	4,572,000
90.00 Outlays.....	2,144,932	2,368,000	4,572,000

This account provides advances to several other accounts for the purpose of paying unemployment compensation to eligible individuals under various Federal and State unemployment compensation laws whenever the balances in the funds prove insufficient. All advances made to the Federal unemployment account and to the Extended unemployment compensation account (both in the Unemployment trust fund) are repaid, without interest, to the general fund of the Treasury. Advances made to the Federal employees compensation account in the Unemployment trust fund, and advances made to the Federal unemployment benefits and allowances appropriation account are nonrepayable.

This account also provides advances, which are repayable with interest, to the Black lung disability trust fund for making payments from that fund whenever its balances prove insufficient.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Department of Health and Human Services:
"Human development services."
"Work incentives."

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	16-3912-0-4-504	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Federal Emergency Management Agency	1,415		
2.	Agriculture	91		
3.	Health and Human Services	717		
4.	Transportation	16		
5.	Justice	14		
6.	Housing and Urban Development	10		
7.	Energy	796		
	Total program costs, funded	3,058		
	Change in selected resources (undelivered orders)	-2,244		
10.00	Total obligations (object class 25.0)	814		
Financing:				
17.00	Recovery of prior year obligations	-592		
21.98	Unobligated balance available, start of year	-222		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	814		
72.98	Obligated balance, start of year	2,210		
77.00	Adjustments in expired accounts	-42		
78.00	Adjustments in unexpired accounts	-592		
90.00	Outlays	2,390		

Trust Funds

GIFTS AND BEQUESTS

Program and Financing (in thousands of dollars)

Identification code	16-8131-0-7-504	1981 actual	1982 est.	1983 est.
Program by activities:				
	Employment and training support services (total program costs, funded)	12	100	100
	Change in selected resources (undelivered orders)	-8	21	
10.00	Total obligations	4	121	100
Financing:				
13.00	Offsetting collections from: Non-Federal sources	1		
21.40	Unobligated balance available, start of year	-26	-21	
24.40	Unobligated balance available, end of year	21		
60.00	Budget authority (appropriation) (permanent, indefinite)		100	100
Relation of obligations to outlays:				
71.00	Obligations incurred, net	5	121	100
72.10	Receivables in excess of obligations, start of year	-949		
72.40	Obligated balance, start of year		190	211
74.40	Obligated balance, end of year	-190	-211	-211
90.00	Outlays	-1,134	100	100

This schedule covers miscellaneous contributed funds received by gift or bequest and used in carrying out the

responsibilities of the Secretary of Labor (29 U.S.C. 830) and the National Commission for Employment Policy (29 U.S.C. 954).

Object Classification (in thousands of dollars)

Identification code	16-8131-0-7-504	1981 actual	1982 est.	1983 est.
41.0	Grants, subsidies, and contributions	12	100	100
93.9	Total costs, funded	12	100	100
94.0	Change in selected resources	-8	21	
99.9	Total obligations	4	121	100

UNEMPLOYMENT TRUST FUND*

* See Part III for additional information.

Program and Financing (in thousands of dollars)

Identification code	20-8042-0-7-999	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs, funded:				
1.	Federal-State unemployment insurance:			
(a)	Withdrawals: Benefit payments by States	15,580,347	20,687,234	20,589,000
(b)	Withdrawals: Federal employees' unemployment compensation	168,011	330,000	245,000
(c)	State administrative expenses	2,092,308	1,939,624	2,048,300
(d)	Federal administrative expenses:			
	Direct expenses	39,855	37,600	57,054
	Reimbursements to the Department of Treasury	22,688	24,262	23,802
	Interest on refunds	3,809	2,100	1,900
	Repayment of advances from general fund	600,000		500,000
2.	Railroad unemployment insurance:			
(a)	Withdrawals by Railroad Retirement Board for benefit payments	283,190	223,000	204,000
(b)	Administrative expenses	13,622	15,637	14,944
(c)	Payment of interest on advances from Railroad retirement account	8,178	17,000	16,000
10.00	Total obligations	18,812,008	23,276,457	23,700,000
Financing:				
Unobligated balance available, start of year:				
21.40	Treasury balance	-2,199,271	-790,176	-999,383
21.40	U.S. securities (par)	-12,711,142	-13,526,521	-9,410,857
22.40	Unobligated balance transferred from other accounts	-114,784	-17,000	
Unobligated balance available, end of year:				
24.40	Treasury balance	790,176	999,383	999,383
24.40	U.S. securities (par)	13,526,521	9,410,857	9,110,857
60.00	Budget authority (appropriation) (permanent, indefinite)	18,103,508	19,353,000	23,400,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	18,812,008	23,276,457	23,700,000
72.10	Receivables in excess of obligations, start of year	-24,723		
72.40	Obligated balance, start of year		48,189	4,423

Intragovernmental funds—Continued

UNEMPLOYMENT TRUST FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1981 actual	1982 est.	1983 est.
20-8042-0-7-999			
74.40 Obligated balance, end of year.....	—48,189	—4,423	—4,423
90.00 Outlays.....	18,739,096	23,320,223	23,700,000

The financial transactions of the Federal-State and railroad unemployment insurance systems are made through the Unemployment Trust Fund. All State and Federal unemployment tax receipts are deposited in the trust fund and invested in Government securities until needed for benefit payments or administrative costs. States may receive repayable advances from the fund when their balances in the fund are insufficient to pay benefits. The fund may receive repayable advances from the general fund when it has insufficient balances to make advances to States or to pay the Federal share of extended benefits.

ADVANCES FROM THE GENERAL FUND TO THE UNEMPLOYMENT TRUST FUND

	1981 actual	1982 estimate	1983 estimate
Outstanding advances, beginning of year.....	12,609,463	13,107,263	16,907,263
Advances received.....	1,097,800	3,800,000	4,500,000
Advances repaid.....	—600,000	.....	—500,000
Outstanding advances, end of year.....	13,107,263	16,907,263	20,907,263

ADVANCES FROM THE UNEMPLOYMENT TRUST FUND TO THE STATES

	1981 actual	1982 estimate	1983 estimate
Outstanding advances, beginning of year.....	4,578,197	6,175,305	9,493,305
Advances made.....	2,165,834	3,804,000	5,128,000
Advances repaid.....	—568,726	—486,000	—639,000
Outstanding advances, end of year..	6,175,305	9,493,305	13,982,305

State payroll taxes pay for all regular State benefits. During periods of high State unemployment, extended benefits, financed one-half by State payroll taxes and one-half by the Federal unemployment payroll tax are also paid. The Federal tax pays the costs of Federal and State administration of unemployment insurance and 97% of the costs of the employment service. In 1981, the schedules reflect a deappropriation of \$366.3 million to correct for credits previously made in error.

The Federal employees compensation account provides funds to States for unemployment compensation benefits paid to eligible former Federal civilian personnel and Postal Service employees based on Federal and Postal Service employment after December 31, 1980. Benefits paid are reimbursed to the Federal Employees Compensation account by the various Federal agencies. Any additional resources necessary to assure that the account can make the required payments to States will be provided from the Advances to the unemployment trust funds and other funds account.

Both the benefit payments and administrative expenses of the separate unemployment insurance program for railroad employees are paid from the unemployment trust fund and receipts from the tax on wages of railroad employees are deposited in the fund to meet expenses.

STATUS OF FUNDS

(In thousands of dollars)

	1981 actual	1982 estimate	1983 estimate
Unexpended balance, start of year:			
Cash.....	2,174,549	838,365	871,029
U.S. securities (par).....	12,711,142	13,526,521	9,410,857
Balance of fund, start of year.....	14,885,691	14,364,886	10,281,886
Transfers from Railroad retirement account.....	114,784	17,000	.....
Cash income during the year:			
Government receipts: State unemployment taxes.....	12,366,290	12,544,000	14,253,000
Federal unemployment taxes:			
Tax collections.....	3,645,456	3,757,000	4,050,500
Deappropriation ¹	—366,298	.....	.....
Refund of taxes.....	—58,215	—68,000	—62,500
Deposits by Railroad Retirement Board:			
To finance administrative expenses.....	13,259	17,800	18,200
To finance benefit payments.....	162,456	210,000	210,000
Intrabudgetary transactions:			
Interest and profits on investments.....	1,063,406	686,300	187,970
Advances from general fund.....	1,097,800	1,853,000	4,500,000
Supplemental now requested.....	.....	1,947,000	.....
Advances from general fund to Federal employees compensation account.....	92,354	280,000	10,000
Payments from Federal unemployment benefits and allowances general fund account.....	87,000	.....	.....
Collections from Federal agencies.....	.....	72,900	232,830
Total annual income.....	18,103,508	21,300,000	23,400,000
Cash outgo during the year:			
Federal-State unemployment insurance:			
State unemployment benefits.....	15,580,347	22,678,000	20,589,000
Proposed legislation.....	.....	.....	—6,000
Federal unemployment benefits.....	168,011	330,000	245,000
State administrative expenses.....	2,045,663	1,939,624	2,048,300
Supplemental now requested.....	.....	132,777	.....
Federal administrative expenses:			
Direct expenses.....	38,993	37,600	57,054
Reimbursements to the Department of Treasury.....	22,688	24,262	23,802
Interest on refunds of taxes.....	3,809	2,100	1,900
Repayment of advances from general fund.....	600,000	.....	500,000
Railroad unemployment insurance:			
Railroad unemployment benefits.....	257,645	223,000	204,000
Administrative expenses.....	13,761	15,637	14,944
Payment of interest advances.....	8,178	17,000	16,000
Total annual outgo.....	18,739,096	25,400,000	23,694,000
Unexpended balance, end of year:			
Cash.....	838,365	871,029	877,029
U.S. securities (par).....	13,526,521	9,410,857	9,110,857
Balance of fund, end of year.....	14,364,886	10,281,886	9,987,886

¹ Reflects deappropriation by the Treasury Department of tax collections erroneously credited as Federal Unemployment taxes.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-8042-0-7-999			
Other services:			
25.0 Employment and Training Administration	37,502	36,575	41,467
25.0 Departmental management.....	2,353	1,025	15,587
25.0 Payments to grants to States for unemployment insurance and employment services.....	2,092,308	1,939,624	2,048,300
25.0 Reimbursements to the Department of Treasury.....	22,688	24,262	23,802
41.0 Grants, subsidies, and contributions: Railroad unemployment benefits.....	283,190	223,000	204,000
42.0 Insurance claims and indemnities: Federal unemployment benefits.....	168,011	330,000	245,000
42.0 Insurance claims and indemnities: State unemployment benefits.....	15,580,347	20,687,234	20,589,000
43.0 Interest and dividends.....	11,987	19,100	17,900

92.0	Undistributed: Repayment of advances from the general fund	600,000	.....	500,000
93.0	Administrative expenses: Railroad unemployment insurance administrative funds	13,622	15,637	14,944
99.9	Total obligations	18,812,008	23,276,457	23,700,000

UNEMPLOYMENT TRUST FUND
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	20-8042-2-7-999	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Benefit payments by States (costs—obligations) (object class 42.0) .....	.....	.....	-6,000
Financing:				
24.40	Unobligated balance, end of year: Treasury balance .....	.....	.....	6,000
39.00	Budget authority .....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net .....	.....	.....	-6,000
90.00	Outlays .....	.....	.....	-6,000

Legislation is proposed to round weekly benefit amounts down to the next lower dollar, effective with initial claims beginning July 1, 1983.

LABOR-MANAGEMENT SERVICES ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

* See Part III for additional information.

For necessary expenses for the Labor-Management Services Administration, \$60,153,000. (18 U.S.C. 664, 1027, 1954; 29 U.S.C. 301-401, 1001-1144; 50 U.S.C. App. 459.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	16-0104-0-1-505	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	1. Labor-management relations, policy, and services	7,010	3,177	2,843
	2. Labor-management standards enforcement	16,874	17,410	22,432
	3. Veterans' reemployment rights	2,319	2,436	2,609
	4. Pension and welfare benefit programs	32,083	25,607	27,813
	5. Executive direction, management, and support	4,345	4,170	4,456
	Total direct program	62,631	52,800	60,153
	Reimbursable programs	130	117	117
	Total program costs, funded	62,761	52,917	60,270
	Change in selected resources (undelivered orders)	-6,092	.....	.....
10.00	Total obligations	56,669	52,917	60,270
Financing:				
Offsetting collections from:				
11.00	Federal funds	-28	-28	-28
14.00	Non-Federal sources	-102	-50	-50
15.00	Off-budget Federal entities .....	.....	-39	-39

25.00	Unobligated balance lapsing	3,967	.....	.....
39.00	Budget authority	60,506	52,800	60,153
Budget authority:				
40.00	Appropriation	59,161	52,800	60,153
40.01	Appropriation rescinded (Public Law 97-12)	-570	.....	.....
42.00	Transfers from other accounts	1,915	.....	.....
43.00	Appropriation (adjusted)	60,506	52,800	60,153
Relation of obligations to outlays:				
71.00	Obligations incurred, net	56,539	52,800	60,153
72.40	Obligated balance, start of year	14,753	12,348	10,128
74.40	Obligated balance, end of year	-12,348	-10,128	-10,349
77.00	Adjustments in expired accounts	-2,693	.....	.....
90.00	Outlays	56,251	55,020	59,932

1. *Labor-management relations, policy, and services.*—Provides assistance to unions, employers, and employees in planning for work force adjustments as they will affect labor-management relations; carries out the Department's employee protection responsibilities under the Urban Mass Transportation Act of 1964, the Airline Deregulation Act of 1978, the Surface Transportation Assistance Act of 1978, the Health Planning and Resources Development Act of 1979, and the Redwood National Park Act of 1968, as amended. Develops policy recommendations on legislation in the labor-management relations area and conducts studies of collective bargaining.

2. *Labor-management standards enforcement.*—Covers the administration and enforcement of the Labor-Management Reporting and Disclosure Act and section 7120 of the Civil Service Reform Act of 1978, which governs relations between employees and their unions in the Federal service. In 1983, an increased number of audits and embezzlement investigations of labor organizations will be conducted.

WORKLOAD STATISTICS

	1981 actual	1982 estimate	1983 estimate
Reports received	88,151	65,000	70,000
Investigations, field audits, and supervised elections conducted	7,785	4,885	7,957

3. *Veterans' reemployment rights.*—Helps veterans, reservists, and National guardsmen on training duty, secure reinstatement with their preservice employers and other employment advantages to which they may be entitled based on seniority accrued while in military service. Compliance is advanced by informing employers and potential claimants of their responsibilities under the law and by assisting eligible claimants in determining and exercising their rights.

WORKLOAD STATISTICS

	1981 actual	1982 estimate	1983 estimate
Complaints processed	2,344	1,122	1,122
Veterans assisted	275,703	140,000	140,000

4. *Pension and welfare benefit programs.*—Develops, promulgates, and enforces fiduciary standards, reporting and disclosure requirements, and other provisions of title I of the Employee Retirement Income Security Act of 1974 (ERISA) and other parts of that act for which the Secretary of Labor is responsible; provides for the protection of pension and welfare benefit plan participants' rights; and grants variances and exemptions

General and special funds—Continued

SALARIES AND EXPENSES—Continued

from provisions of the law and regulations, when such actions are in the interests of the plan and its participants.

WORKLOAD STATISTICS

	1981 actual	1982 estimate	1983 estimate
ERISA reports received.....	1,000,000	1,000,000	1,000,000
Inquiries received.....	120,569	109,000	109,000
Exemptions, variances, determinations, interpretations, and regulations issued.....	2,411	1,833	1,405
Plan reviews and investigations conducted.....	4,995	3,535	2,725

5. *Executive direction, management, and support.*—Provides for policy planning, evaluation, and management of the labor-management programs.

Object Classification (in thousands of dollars)

Identification code 16-0104-0-1-505	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	32,469	30,725	33,689
11.3 Other than full-time permanent.....	1,226	421	430
11.5 Other personnel compensation.....	211	376	376
11.9 Total personnel compensation.....	33,906	31,522	34,495
12.1 Personnel benefits: Civilian.....	3,361	3,271	3,655
13.0 Benefits for former personnel.....	2	504	.....
21.0 Travel and transportation of persons.....	1,906	2,107	2,902
22.0 Transportation of things.....	70	51	86
23.1 Standard level user charges.....	3,511	4,556	4,846
23.2 Communications, utilities, and other rent....	1,534	1,667	1,905
24.0 Printing and reproduction.....	722	231	271
25.0 Other services.....	16,906	8,591	11,338
26.0 Supplies and materials.....	344	284	325
31.0 Equipment.....	369	16	330
93.9 Total direct costs, funded.....	62,631	52,800	60,153
94.0 Change in selected resources.....	-6,092	.....	.....
99.0 Subtotal, direct obligations.....	56,539	52,800	60,153
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent.....	85	72	72
12.1 Personnel benefits: Civilian.....	12	9	9
21.0 Travel and transportation of persons.....	6	5	5
23.2 Communications, utilities, and other rent....	6	6	6
25.0 Other services.....	21	24	24
26.0 Supplies and materials.....	.....	1	1
99.0 Subtotal, reimbursable obligations.....	130	117	117
99.9 Total obligations.....	56,669	52,917	60,270

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	1,308	1,042	1,192
Total compensable workyears:			
Full-time equivalent employment.....	1,219	1,040	1,077
Full-time equivalent of overtime and holiday hours.....	8	12	12
Average ES salary.....	\$50,113	\$58,304	\$58,304
Average GS grade.....	10.19	10.28	10.30
Average GS salary.....	\$27,709	\$29,656	\$31,315
Reimbursable:			
Total number of full-time permanent positions.....	5	5	5
Total compensable workyears:			
Full-time equivalent employment.....	5	5	5
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS salary.....	\$17,000	\$14,400	\$14,400

PENSION BENEFIT GUARANTY CORPORATION

Federal Funds

Public enterprise funds:

PENSION BENEFIT GUARANTY CORPORATION FUND

The Pension Benefit Guaranty Corporation is authorized to make such expenditures, including financial assistance authorized by section 104 of Public Law 96-364, within limits of funds and borrowing authority available to such corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended (31 U.S.C. 849), as may be necessary in carrying out the program through September 30, 1983, for such corporation.

Note.—Appropriation language for this account for 1982 had not been enacted at the time this budget was prepared.

Program and Financing (in thousands of dollars)

Identification code 16-4204-0-3-601	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating costs, funded:			
1. Administration.....	21,499	26,710	27,937
2. Benefit payments.....	41,934	61,546	75,902
3. Financial assistance.....	311	2,700	2,800
Total operating costs, funded.....	63,744	90,956	106,639
Capital investment, funded: Purchase of equipment.....			
	112	119	54
Loss on sale of Government securities.....	13,297	.....	.....
Total program costs, funded.....	77,153	91,075	106,693
Change in selected resources (undelivered orders).....			
	2,217	.....	.....
10.00 Total obligations.....	79,370	91,075	106,693
Financing:			
Offsetting collections from:			
Federal funds: Interest on Government securities.....			
	-17,574	-20,860	-26,133
Non-Federal funds:			
14.00 Premium income.....	-86,463	-89,609	-89,609
14.00 Other income.....	-335	-6	-6
14.00 Benefit payment reimbursement.....	-18,661	-29,822	-38,764
14.00 Repayment of financial assistance.....	.....	-150	-161
Unobligated balance available, start of year:			
21.47 Authority to borrow.....	-100,000	-100,000	-100,000
21.98 Fund balance.....	-152,162	-195,825	-245,197
Unobligated balance available, end of year:			
24.47 Authority to borrow.....	100,000	100,000	100,000
24.98 Fund balance.....	195,825	245,197	293,177
39.00 Budget authority.....	.....	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-43,663	-49,372	-47,980
72.98 Obligated balance, start of year.....	17,072	2,422	16,231
74.98 Obligated balance, end of year.....	-2,422	-16,231	-16,231
90.00 Outlays.....	-29,013	-63,181	-47,980

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110 Limitation on obligations.....	.....	.....	.....
1130 Obligations exempt from limitation.....	311	2,700	2,800
1150 Obligations incurred, gross.....	-311	-2,700	-2,800
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year.....	.....	311	2,861
1231 New loans: Disbursements for direct loans....	311	2,700	2,800

1251	Repayment of financial assistance.....		-150	-161
1290	Outstanding, end of year.....	311	2,861	5,500

Title IV of the Employee Retirement Income Security Act of 1974 (Public Law 93-406), as amended, provides for the establishment of a wholly owned Government corporation, the Pension Benefit Guaranty Corporation. This Corporation is administered by a board of directors, the chairman being the Secretary of Labor. The Corporation's mission is to administer insurance programs to prevent the loss of pension benefits to participants if pension plans terminate and are not able to pay the insured benefits.

1. *Administration.*—Expenses associated with this activity include the costs of executive direction, legal support, financial controls, program development and operation, and associated management and information services.

2. *Benefit payments.*—Terminated single employer plans are taken over by the Corporation and a trust fund established for plans taken into trusteeship. The Corporation assumes control of the plan assets and takes responsibility for the expected plan liability. The trust pays the share of benefit payments actuarially funded by plan assets and employer liability. The balance is paid by the revolving fund.

3. *Financial assistance.*—The Corporation guarantees benefits under multiemployer plans by providing financial assistance (in the form of loans) to insolvent multiemployer plans. Financial assistance to an insolvent plan is made only after the plan takes a series of prescribed steps to place the plan on a sound financial basis.

Financing.—The Corporation is required by law to be self-supporting. Sources of financing are insurance premiums from on-going defined benefit pension plans, assets from terminated plans, investment income, and employer liability. Any change in the Corporation's insurance premium rate for single employer pension plans must be approved by a joint resolution of Congress. The Corporation may increase the premium rate for multiemployer plans up to certain limits imposed by law.

The following informational table details the status of the Corporation's trust funds.

STATUS OF TRUST FUNDS

	[In thousands of dollars]			
	1980 actual	1981 actual	1982 estimate	1983 estimate
Assets:				
Cash.....	1,076	968	968	968
Investments.....	172,030	211,994	293,507	383,999
Receivables:				
Due from Pension Benefit Guaranty Corporation.....	310,062	293,160	382,534	454,722
Due from employers.....	49,541	49,776	43,276	40,404
Assets of terminated plans.....	67,208	85,732	87,081	88,938
Other assets.....	5,987	12,702	12,702	12,702
Total assets.....	605,904	654,332	820,068	981,733
Liabilities:				
Estimate of future benefits.....	534,104	586,000	751,766	913,532
Pending terminations (net).....	71,000	65,613	65,613	65,613
Other liabilities.....	800	2,719	2,689	2,588
Total liabilities.....	605,904	654,332	820,068	981,733

Operating results.—To carry out its programs, the Corporation is authorized to borrow up to \$100 million from the U.S. Treasury. No borrowing has been required or is anticipated for the budget year. The following table details the changes the Corporation has experienced in its actuarial liability due to terminations and benefit payments.

CHANGE IN CORPORATION'S LIABILITY UNDER TERMINATED PLANS

	[In thousands of dollars]		
	1981 actual	1982 estimate	1983 estimate
Liability, beginning of year.....	297,088	306,970	382,534
Net liability incurred due to plan terminations.....	63,456	97,383	84,368
New liabilities assumed.....	(153,456)	(183,495)	(183,664)
Plan assets acquired.....	(-80,000)	(-77,711)	(-89,125)
Recoveries from employers (net).....	(-10,000)	(-8,401)	(-10,171)
Change in pending terminations (net).....	21,613	19,268	25,599
Operating loss of trust fund.....	4,931	19,268	25,599
Benefit payments.....	-23,269	-41,087	-37,779
Adjustment to prior year.....	-56,849		
Liability, end of year.....	306,970	382,534	454,722
Terminated plans.....	(241,357)	(316,921)	(389,109)
Pending terminations.....	(65,613)	(65,613)	(65,613)

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue:			
Premium income.....	86,463	89,609	89,609
Investment income.....	-2,867	20,860	26,133
Other income.....	335	6	6
Total estimated income.....	83,931	110,475	115,748
Expenses:			
Net operating loss or gain (-), trust fund.....	4,931	19,268	25,599
Net liability incurred due to plan terminations.....	63,456	97,383	84,368
Provision for pending terminations (net).....	21,613		
Change in allowance for uncollectable financial assistance.....		2,700	2,800
Administrative expenses.....	21,637	26,859	28,092
Accrued annual leave.....	210		
Loss on disposition of assets.....	4		
Total estimated expenses.....	111,851	146,210	140,859
Net operating loss, total.....	-27,920	-35,735	-25,111

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with U.S. Treasury.....	184	292	292	292
U.S. securities (par).....	169,050	197,955	261,136	309,116
Accounts receivable.....	6,172	20,041	6,232	6,232
Equipment, net.....	830	805	775	674
Adjustment to market value.....	-9,001	-24,247	-34,161	-34,802
Loans to employers (net).....		311	161	
Total assets.....	167,235	195,157	234,435	281,512
Liabilities:				
Selected liabilities:				
Unearned premiums.....	14,895	16,601	16,601	16,601
Accounts payable.....	5,825	1,121	1,121	1,121
Net liability incurred—terminated plans.....	234,190	241,357	316,921	389,109
Estimated claims for pending terminations.....	71,000	65,613	65,613	65,613
Accrued annual leave.....	764	974	974	974

Public enterprise funds—Continued

PENSION BENEFIT GUARANTY CORPORATION FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1980 actual	1981 actual	1982 est.	1983 est.
Total liabilities.....	326,674	325,666	401,230	473,418
Government equity:				
Selected equities:				
Unexpended balances:				
Undelivered orders.....	2,524	4,741	4,741	4,741
Unobligated balance:				
Fund balance.....	152,162	195,825	245,197	293,177
Authority to borrow.....	100,000	100,000	100,000	100,000
Unused borrowing authority..	-100,000	-100,000	-100,000	-100,000
Unfinanced budget authority.				
Invested capital.....	-314,125	-331,075	-416,733	-489,824
Total Government equity.....	-159,439	-130,509	-166,795	-191,906
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	-159,439	-130,509	-166,795	
Net operating income or loss.....	-27,920	-35,735	-25,111	
Adjustment to prior year.....	56,850	-551		
Closing balance.....	-130,509	-166,795	-191,906	
Total Government equity (end of year).....	-130,509	-166,795	-191,906	

Object Classification (in thousands of dollars)

Identification code 16-4204-0-3-601	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	11,827	12,740	14,220
11.3 Other than full-time permanent.....	380	92	101
11.5 Other personnel compensation.....	254	350	315
11.9 Total personnel compensation.....	12,461	13,182	14,636
12.1 Personnel benefits: Civilian.....	1,126	1,219	1,375
21.0 Travel and transportation of persons.....	285	333	383
22.0 Transportation of things.....	7	16	15
23.2 Communications, utilities, and other rent....	2,277	2,500	2,586
24.0 Printing and reproduction.....	273	275	170
25.0 Other services.....	7,051	8,916	8,554
26.0 Supplies and materials.....	213	251	210
31.0 Equipment.....	135	137	62
33.0 Investments and loans.....	13,608	2,700	2,800
42.0 Insurance claims and indemnities.....	41,934	61,546	75,902
99.9 Total obligations.....	79,370	91,075	106,693

Personnel Summary

Total number of full-time permanent positions.....	452	452	492
Total compensable workyears:			
Full-time equivalent employment.....	465	458	498
Full-time equivalent of overtime and holiday hours.....	8.18	8.68	6.74
Average GS grade.....	10.74	10.74	10.20
Average GS salary.....	\$26,215	\$28,017	\$28,642

EMPLOYMENT STANDARDS ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For necessary expenses for the Employment Standards Administration, including reimbursement to State, Federal, and local agencies and their employees for inspection services rendered, \$169,296,000, together with \$347,000 which may be expended from the Special Fund in accordance with Sections 39(c) and 44(j) of the Longshoremen's and

Harbor Workers' Compensation Act. (5 U.S.C. 8101-50, 8171(a)(2); 15 U.S.C. 1671-77; 20 U.S.C. 951-63; 29 U.S.C. 31-42, 201-19, 251-62, 553, 793; 30 U.S.C. 934, 934a; 33 U.S.C. 901-50; 38 U.S.C. 2012; 40 U.S.C. 276a, 267c; 41 U.S.C. 35-45, 328-33, 351-57; 42 U.S.C. 1651-54, 1701-17, 2000e nt.; 43 U.S.C. 1333(c); title 36 of the District of Columbia Code; 59 Stat. 613; 64 Stat. 1263; 64 Stat. 1268; Executive Order 11136 of January 3, 1964.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 16-0105-0-1-505	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Improving and protecting wages.....	66,043	60,732	69,436
2. Elimination of discrimination in employment.....	49,318	39,827	42,614
3. Workers' compensation.....	62,200	60,810	65,214
4. Executive direction and support services.....	16,707	12,263	13,571
Total direct program.....	194,268	173,632	190,835
Reimbursable program:			
1. Improving and protecting wages.....	790	950	700
3. Workers' compensation: District of Columbia Workmen's Compensation Act.....	918	954	1,011
4. Executive direction and support services.....	224	325	325
Total reimbursable programs.....	1,932	2,229	2,036
Total program costs, funded.....	196,200	175,861	192,871
Change in selected resources (undelivered orders).....	37		
10.00 Total obligations.....	196,237	175,861	192,871
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-1,138	-1,279	-1,336
13.00 Trust funds.....	-25,034	-24,662	-21,539
14.00 Non-Federal sources.....	-794	-950	-700
25.00 Unobligated balance lapsing.....	1,380		
39.00 Budget authority.....	170,651	148,970	169,296
Budget authority:			
40.00 Appropriation.....	171,057	148,970	169,296
40.01 Appropriation rescinded (Public Law 97-12).....	-406		
43.00 Appropriation (adjusted).....	170,651	148,970	169,296
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	169,271	148,970	169,296
72.40 Obligated balance, start of year.....	25,056	20,438	21,167
74.40 Obligated balance, end of year.....	-20,438	-21,167	-23,092
77.00 Adjustments in expired accounts.....	-1,397		
90.00 Outlays.....	172,492	148,241	167,371

Note.—Excludes \$1,200 thousand in 1983 for amounts transferred to Department of Labor, Departmental Management, Salaries and expenses. Comparable amounts for 1981 (\$789 thousand), and 1982 (\$844 thousand) are included above.

1. *Improving and protecting wages.*—This activity obtains compliance with the minimum wage, overtime, child labor, and other employment standards under the Fair Labor Standards Act and enforces the labor standards provisions under various Federal procurement acts, the Farm Labor Contractor Registration Act, and the wage garnishment provisions in title III of the Consumer Credit Protection Act. Regulations and interpretive materials are developed for the compliance program and special minimum wage standards are set.

Approximately 760,000 persons are expected to be aided, under the Fair Labor Standards Act, through assessing employers for underpayments and securing agreements to pay the workers. Through the special minimum wage program, 600,000 persons will be aided by certificates issued and employment authorized. In Government contracts, 55,000 persons will be aided through assessing employers for underpayments and securing agreements to pay the workers. Under the Farm Labor Contractor Registration Act program, approximately 550,000 persons will be aided through registration and enforcement. This activity also includes determinations of prevailing wage rates and fringe benefits for all Federal and federally assisted contracts for construction subject to the Davis-Bacon and related acts. Prevailing wage rates and fringe benefits determinations are also made under the Service Contract Act. This activity also includes enforcement of the Fair Labor Standards Act and the Farm Labor Contractor Registration Act with regard to employers of undocumented alien workers.

2. *Elimination of discrimination in employment.*—The Office of Federal Contract Compliance Programs (OFCCP) works to ensure nondiscrimination in employment on Federal contracts. It is responsible for conducting compliance activities to assure that Federal contractors take affirmative action in the hiring and promotion of minorities and women under the authority of Executive Orders 11246 and 11375. Administration of affirmative action provisions of the Rehabilitation Act of 1973, relating to the hiring and promotion of physically and mentally handicapped individuals, is included in this activity. Also included is the administration of the Vietnam Era Veterans Readjustment Assistance Act providing for affirmative action by Federal contractors to employ and advance in employment disabled veterans and veterans of the Vietnam era. In 1983, about 9,900 compliance actions will be taken with respect to contractor employment practices.

3. *Workers' compensation.*—Under this income-maintenance activity the Employment Standards Administration administers the Federal Employees' Compensation Act, the Longshoremen's and Harbor Workers' Compensation Act, and the benefit provisions of the Federal Mine Safety and Health Act of 1977. These programs insure that eligible disabled and injured workers or their survivors receive compensation and medical benefits and a range of services including rehabilitation, supervision of medical care, and technical and advisory counseling to which they are entitled. Technical assistance is provided to the States to upgrade their workers' compensation laws.

4. *Executive direction and support services.*—This activity includes planning review and analysis, research and evaluation, budget and finance, Federal-State coordination, personnel management, employee development, management systems implementation, and data processing operations. Major goals in 1983 will include continuing to build meaningful Federal-State cooperation; strengthening training and employee utilization functions of the Employment Standards Administration, and improving the management systems essential to effective Employment Standards Administration operations.

Object Classification (in thousands of dollars)		1981 actual	1982 est.	1983 est.
Identification code	16-0105-0-1-505			
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	116,401	103,620	114,110
11.3	Other than full-time permanent.....	4,597		
11.5	Other personnel compensation.....	840		
11.8	Special personal services payments.....	272		
11.9	Total personnel compensation.....	122,110	103,620	114,110
12.1	Personnel benefits: Civilian.....	13,349	12,995	14,258
21.0	Travel and transportation of persons.....	4,982	4,814	5,296
22.0	Transportation of things.....	303	583	617
23.1	Standard level user charges.....	9,223	9,347	9,347
23.2	Communications, utilities, and other rent....	4,010	6,497	7,084
24.0	Printing and reproduction.....	1,817	1,676	1,794
25.0	Other services.....	37,319	33,035	37,194
26.0	Supplies and materials.....	814	797	852
31.0	Equipment.....	330	268	283
42.0	Insurance claims and indemnities.....	11		
93.9	Total direct costs, funded.....	194,268	173,632	190,835
94.0	Change in selected resources.....	37		
99.0	Subtotal, direct obligations.....	194,305	173,632	190,835
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	644	1,260	723
11.3	Other than full-time permanent.....	59		
11.5	Other personnel compensation.....	16		
11.9	Total personnel compensation.....	719	1,260	723
12.1	Personnel benefits: Civilian.....	71	126	72
21.0	Travel and transportation of persons.....	1	201	1
22.0	Transportation of things.....	1	9	1
23.1	Standard level user charges.....	72	108	100
23.2	Communications, utilities, and other rent....	11	47	29
24.0	Printing and reproduction.....	2	6	2
25.0	Other services.....	1,041	416	1,099
26.0	Supplies and materials.....	8	43	4
31.0	Equipment.....	6	13	5
99.0	Subtotal, reimbursable obligations.....	1,932	2,229	2,036
99.9	Total obligations.....	196,237	175,861	192,871

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	5,238	4,342	4,238
Total compensable workyears:			
Full-time equivalent employment.....	4,997	4,096	4,238
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$49,490	\$57,144	\$57,144
Average GS grade.....	9.92	9.95	9.57
Average GS salary.....	\$24,757	\$29,083	\$30,126
Reimbursable:			
Total number of full-time permanent positions.....	44	29	28
Total compensable workyears:			
Full-time equivalent employment.....	36	28	28
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS salary.....	\$27,888	\$27,964	\$28,429

SPECIAL BENEFITS

For the payment of compensation, benefits, and expenses (except administrative expenses) accruing during the current or any prior fiscal year authorized by title V, chapter 81 of the United States Code; continuation of benefits as provided for under the head "Civilian War Benefits" in the Federal Security Agency Appropriation Act, 1947; the Employees' Compensation Commission Appropriation Act, 1944; and sections 4(c) and 5(f) of the War Claims Act of 1948 (50 U.S.C. App. 2012); and fifty per centum of the additional compensation and bene-

General and special funds—Continued

SPECIAL BENEFITS—Continued

fits required by section 10(h) of the Longshoremen's and Harbor Workers' Compensation Act, as amended; \$339,600,000, together with such amounts as may be necessary to be charged to the subsequent year appropriation for the payment of compensation and other benefits for any period subsequent to September 15 of the current year: Provided, That in addition there shall be transferred from the Postal Service fund to this appropriation such sums as the Secretary of Labor determines to be the cost of administration for Postal Service employees through September 30, 1983. (5 U.S.C. 8147, 8191-93; 42 U.S.C. 1701; 50 U.S.C. 2001-3013; 5 U.S.C. 755. Legislative action required.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
16-1521-0-1-600			
Program by activities:			
1. Federal Employees' Compensation Act benefits.....	890,888	972,000	1,098,000
2. Longshore and harbor workers' compensation benefits.....	3,012	3,966	3,600
10.00 Total program costs, funded—obligations (object class 42.0).....	893,900	975,966	1,101,600
Financing:			
11.00 Offsetting collections from:			
Federal funds.....	—410,116	—471,332	—531,400
15.00 Off-budget Federal entities.....	—201,737	—232,149	—230,600
25.00 Unobligated balance lapsing.....		76,407	
40.00 Budget authority (appropriation) ..	282,047	348,892	339,600
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	282,047	272,485	339,600
72.40 Obligated balance, start of year.....	8,002	46,050	46,050
74.40 Obligated balance, end of year.....	—46,050	—46,050	—46,050
77.00 Adjustments in expired accounts.....	—4,252		
90.00 Outlays.....	239,746	272,485	339,600

1. *Federal Employees' Compensation Act benefits.*—Currently, more than 48,680 claimants are receiving long-term compensation benefits for job-related injuries, diseases, or deaths, as specified in the Federal Employees' Compensation Act (FECA) and its extensions. Pertinent medical bills are paid for compensable injuries. Compensation benefits are paid when the injury causes loss of job time. Workers suffering noncontroverted traumatic injuries continue in full pay status for a period not to exceed 45 days, paid by the employing agency rather than through this account. All medical costs associated with these continuation-of-pay claims are examined and paid by the FECA program. In addition, the FECA program is responsible for claims extending beyond 45 days, all nontraumatic injuries and controverted claims, medical costs associated with the above, and the review of the agency-paid continuation-of-pay claims. Costs to this account are subsequently charged back to the employing agency.

The request reflects legislation proposed to make a number of changes in the Federal employee compensation program. These include:

(a) Altering the compensation rate for disability from a flat percentage of gross Federal pay to a formula based on 80% of spendable income.

(b) Eliminating the 45-day continuation pay while claim is being examined; extending the waiting period from 3 to 7 days before compensation can be paid; per-

mitting agencies to advance compensation in clear cases while claim is being examined.

(c) Transferring long-term disabled employees to civil service retirement rolls at age 65.

(d) Providing survivors of employees who die as the result of work related injury the same benefit as provided to disabled workers.

(e) Providing all employees same benefits for loss of a body member regardless of grade level.

(f) Limiting annual cost-of-living adjustments to the lesser of annual increase in the Federal GS pay schedule or the Consumer-Price Index (CPI).

FEDERAL EMPLOYEES' COMPENSATION WORKLOAD

	1981 actual	1982 estimate	1983 estimate
Long-term cases.....	48,680	48,500	49,000
Compensation and medical payments.....	1,379,628	1,360,000	1,360,000
New cases reported.....	194,291	198,000	200,000
New claims received.....	25,448	28,000	28,500

2. *Longshore and harbor workers' compensation benefits.*—Under the Longshoremen's and Harbor Workers' Compensation Act, as amended, the Federal Government pays from direct appropriations one-half of the increased benefits provided by the amendments for persons on the rolls prior to 1972. The remainder is provided from the special fund which is financed by private employers assessed at the beginning of each calendar year for their proportionate share of these payments.

Trust Funds

BLACK LUNG DISABILITY TRUST FUND

For payments from the Black Lung Disability Trust Fund, \$673,544,000, of which \$639,255,000 shall be available until September 30, 1984, for payment of all benefits and interest on advances under subsection (c)(2) of section 9501 of the Internal Revenue Code of 1954, as amended as authorized by section 9501(d)(1), (2), (4), and (7) of that Act and of which \$21,192,000 shall be available for transfer to Employment Standards Administration, Salaries and Expenses and \$13,097,000 for transfer to Departmental Management, Salaries and Expenses, for expenses of operation and administration of the Black Lung Benefits program as authorized by section 9501(d)(5)(A) of that Act: Provided, That in addition, such amounts as may be necessary may be charged to the subsequent year appropriation for the payment of compensation and other benefits for any period subsequent to June 15 of the current year: Provided further, That in addition, such amounts shall be paid from this fund into miscellaneous receipts as the Secretary of the Treasury determines to be the administrative expenses of the Department of the Treasury for administering the fund during the current fiscal year, as authorized by section 9501(d)(5)(B) of that Act. (30 U.S.C. 901.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year.....		2,628	
Unfunded appropriation, start of year.....	—51,064		
Total income.....	791,728	742,149	674,300
Appropriation.....	738,036	770,000	674,300
Unobligated balance lapsing.....		25,233	
Unappropriated balance, end of year.....	2,628		

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-8144-0-7-601			
Program by activities:			
1. Disabled coal miners benefits	644,288	548,526	463,455
2. Administrative expenses	35,585	35,851	35,045
3. Interest on advances	109,488	160,400	175,800
10.00 Total obligations	789,361	744,777	674,300
Financing:			
21.40 Unobligated balance, start of year	-51,325		
25.00 Unobligated balance lapsing		25,223	
39.00 Budget authority	738,036	770,000	674,300
Budget authority:			
40.00 Appropriation	737,664	769,244	673,544
40.00 Appropriation (indefinite)	372	756	756
Relation of obligations to outlays:			
71.00 Obligations incurred, net	789,361	744,777	674,300
72.40 Obligated balance, start of year		109,488	
74.40 Obligated balance, end of year	-109,488		
90.00 Outlays	679,873	854,265	674,300

The trust fund consists of all moneys collected from the coal mine industry under the provisions of the Black Lung Benefits Revenue Act of 1981, in the form of an excise tax on mined coal tonnage. These moneys are expended to pay compensation, medical, and survivor benefits to eligible miners and their survivors, where mine employment terminated prior to 1970 or where no mine operator can be assigned liability, in addition to all administrative costs incurred in the operation of the black lung program. The fund is administered jointly by the Secretaries of Labor, Treasury, and Health and Human Services. The Benefits Revenue Act provides for repayable advances to the fund in the event fund resources will not be adequate to meet program obligations. Such advances are to be repaid with interest. Advances outstanding at the end of the year are: 1979, \$420 million; 1980, \$956 million; 1981, \$1,510 million; 1982, \$1,745 million; and 1983, \$1,807 million.

Legislation was enacted on December 29, 1981, to increase the excise tax on coal and to adjust eligibility criteria and benefits for miners filing disability claims after the date of enactment. The legislation will eliminate the need for general fund advances by 1985.

BLACK LUNG DISABILITY TRUST FUND WORKLOAD

	1981 actual	1982 estimate	1983 estimate
Claims received	20,749	12,000	11,000
Claims in payment status	84,993	89,950	85,440
Medical benefits only recipients	116,975	111,350	105,900

STATUS OF FUNDS

[In thousands of dollars]

	1981 actual	1982 estimate	1983 estimate
Balance of fund, start of year	261	112,116	
Cash income during the year:			
Government receipts:			
Coal tonnage tax	236,635	507,149	612,300
Fines and penalties	316		
Intrabudgetary transactions:			
Advances from general fund	554,778	235,000	62,000
Total annual income	791,728	742,149	674,300
Cash outgo during the year:			
Disabled coal miners' benefits	669,894	582,426	500,355

Refunds from claimants and responsible mine operators	-25,606	-33,900	-36,900
Subtotal	644,288	548,526	463,455
Federal administrative expenses:			
Direct expenses	22,833	23,646	20,536
Departmental management	10,543	10,793	13,097
Reimbursements to Department of Health and Human Services	1,837	656	656
Reimbursements to Department of Treasury	372	756	756
Subtotal ¹	35,585	35,851	35,045
Interest on advances		269,888	175,800
Total annual outgo	679,873	854,265	674,300
Balance of fund, end of year	112,116		

¹ 1982 outgo includes 1981 obligations of \$109,488,000.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-8144-0-7-601			
25.0 Other services	35,585	35,851	35,045
42.0 Insurance claims and indemnities	644,288	548,526	463,455
43.0 Interest and dividends	109,488	160,400	175,800
99.9 Total obligations	789,361	744,777	674,300

SPECIAL WORKERS COMPENSATION EXPENSES

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
16-9971-0-7-601			
Program by activities:			
1. Longshoremen's and Harbor Workers' Compensation Act, as amended	14,489	20,300	27,400
2. District of Columbia Compensation Act	2,892	3,600	4,500
10.00 Total program costs, funded—obligations (object class 42.0)	17,381	23,900	31,900
Financing:			
Unobligated balance available, start of year:			
21.40 Treasury balance	-290	-10,471	-9,751
21.40 U.S. securities	-4,380	-2,680	-9,000
Unobligated balance available, end of year:			
24.40 Treasury balance	10,471	9,751	11,751
24.40 U.S. securities	2,680	9,000	12,000
60.00 Budget authority (appropriation) (permanent, indefinite)	25,862	29,500	36,900
Relation of obligations to outlays:			
71.00 Obligations incurred, net	17,381	23,900	31,900
72.40 Obligated balance, start of year: Treasury balance	899	1,282	1,482
74.40 Obligated balance, end of year: Treasury balance	-1,282	-1,482	-1,682
90.00 Outlays	16,998	23,700	31,700
Distribution of budget authority by account:			
Longshoremen's and Harbor Workers' Compensation Act, as amended	21,675	24,000	30,000
District of Columbia Compensation Act	4,187	5,500	6,900
Distribution of outlays by account:			
Longshoremen's and Harbor Workers' Compensation Act	14,122	20,200	27,300
District of Columbia Compensation Act	2,876	3,500	4,400

The trust funds consist of amounts received from employers for the death of an employee where no person is entitled to compensation for such death, for fines and penalty payments, and pursuant to an annual assess-

General and special funds—Continued

SPECIAL WORKERS COMPENSATION EXPENSES—Continued

ment of the industry, for the general expenses of the fund under the Longshoremen's and Harbor Workers' Compensation Act (33 U.S.C. 944; 31 U.S.C. 725).

These trust funds are available for payments of additional compensation for second injuries. When a second injury results in a permanent partial disability which, combined with a previous disability, results in increased permanent partial disability, permanent total disability, or death, the employer provides compensation only for the disability caused by the subsequent injury; compensation to supplement the employer's payment is provided from this fund. In addition, the fund pays one-half of the increased benefits provided under the Longshoremen's and Harbor Workers' Compensation Act, as amended, for persons on the rolls prior to 1972. Maintenance payments are made to disabled employees undergoing vocational rehabilitation to enable them to return to remunerative occupations, and the costs of necessary rehabilitation services not otherwise available to disabled workers are defrayed. Payments are made in cases where other circumstances preclude payment by an employer and to provide medical, surgical, and other treatment in disability cases where there has been a default by the insolvency of an uninsured employer.

OCCUPATIONAL SAFETY AND HEALTH
ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Occupational Safety and Health Administration, \$206,256,000, including not to exceed \$47,625,000, which shall be the maximum amount available for grants to States under section 23(g) of the Occupational Safety and Health Act, which grants shall be no less than fifty percent of the costs of State occupational safety and health programs required to be incurred under plans approved by the Secretary under section 18 of the Occupational Safety and Health Act of 1970: Provided, That none of the funds appropriated under this Act shall be obligated or expended to enforce or prescribe as a condition for initial, continuing, or final approval of State plans under section 18 of the Occupational Safety and Health Act of 1970, State administrative or enforcement staffing levels which are greater than levels which are determined by the Secretary to be equivalent to federal staffing levels: Provided further, That none of the funds appropriated under this paragraph shall be obligated or expended for the proposal or assessment of any civil penalties for the violation or alleged violation by an employer of 10 or fewer employees of any standard, rule, regulation, or order promulgated under the Occupational Safety and Health Act of 1970 (other than serious, willful or repeated violations and violations which pose imminent danger under section 13 of the Act) if, prior to the inspection which gives rise to the alleged violation, the employer cited has (1) voluntarily requested consultation under a program operated pursuant to section 7(c)(1) or section 18 of the Occupational Safety and Health Act of 1970 or from a private consultative source approved by the administration, (2) had the consultant examine the condition cited, and (3) made or is in the process of making a reasonable good faith effort to eliminate the hazard created by the condition cited as such, which was identified by the aforementioned consultant, unless changing circumstances or workplace conditions render inapplicable the advice obtained from such consultants: Provided further, That none of the funds appropriated under this paragraph shall be obligated or expended for the assessment of civil penalties issued for first instance violations of any standard, rule, or regulation promulgated under the Occupational Safety and Health Act of 1970 (other than serious, willful, or repeated violations under section 17 of the Act) resulting from the inspection of

any establishment or workplace subject to the Act, unless such establishment or workplace is cited, on the basis of such inspection, for 10 or more violations. (29 U.S.C. 651 et seq.; 33 U.S.C. 941 et seq.; 40 U.S.C. 333 et seq.; 41 U.S.C. 35 et seq., 351 et seq.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	16-0400-0-1-554	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Safety and health standards.....	7,408	6,662	6,841
2.	Enforcement:			
	(a) Federal enforcement.....	80,604	73,774	76,004
	(b) State programs.....	45,036	47,238	51,481
3.	Technical support.....	14,570	13,502	14,207
4.	Compliance assistance.....	35,204	36,643	42,693
5.	Safety and health statistics.....	6,471	8,844	8,998
6.	Executive direction and administration.....	6,865	5,875	6,032
	Total direct program.....	196,158	192,538	206,256
	Reimbursable program.....	4,643		
	Total program costs, funded.....	200,801	192,538	206,256
	Change in selected resources (undelivered orders).....	8,053		
10.00	Total obligations.....	208,854	192,538	206,256
Financing:				
11.00	Offsetting collections from: Federal funds...	-4,643		
25.00	Unobligated balance lapsing.....	5,165		
39.00	Budget authority.....	209,376	192,538	206,256
Budget authority:				
40.00	Appropriation.....	207,206	192,538	206,256
40.01	Appropriation rescinded (Public Law 97-12).....	-920		
42.00	Transferred from other accounts.....	3,090		
43.00	Appropriation (adjusted).....	209,376	192,538	206,256
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	204,211	192,538	206,256
72.40	Obligated balance, start of year.....	34,299	42,003	42,607
74.40	Obligated balance, end of year.....	-42,003	-42,607	-46,408
77.00	Adjustment in expired accounts.....	-1,660		
90.00	Outlays.....	194,847	191,934	202,455

1. *Safety and health standards.*—New and revised standards are proposed and promulgated to protect the safety and health of workers. All new standards, except emergency temporary standards, are promulgated under procedures providing opportunity for public comment.

2. *Enforcement.*—The Occupational Safety and Health Act of 1970 provides for direct enforcement of Federal standards in States declining to assert jurisdiction and for grants to assist States in administering and enforcing programs for occupational safety and health which have been approved by the Secretary. Compliance with occupational safety and health standards is gained in part by the physical inspection of plants and facilities and by encouraging the cooperative efforts of employers and employees. Both State and Federal enforcement personnel may cite employers for violations and propose penalties. Programs are targeted to the investigation of fatal and catastrophic accidents, the investigation of claims of imminent danger and employee complaints,

inspections of firms with job-related injury-illness rates that are above the national average, and inspections for serious health and safety hazards.

3. *Technical support.*—Technical assistance is provided on all aspects of standards setting, compliance assistance, and enforcement programs. Laboratory support is provided to compliance officers. Comprehensive scientific and technical information services are made available. Possible economic consequences and environmental impact of proposed standards are analyzed. Applications for variances or exemptions from standards are evaluated.

4. *Compliance assistance.*—Under cooperative agreements with State agencies, Federal funds are made available to cover 90% of the costs of providing free onsite consultation to employers upon request. Grants are awarded to assist organizations develop their capacity to provide occupational safety and health training for workers and employers. This activity also provides leadership and guidance to the heads of Federal agencies, to assist agencies in implementing job safety and health programs to protect Federal workers. Professional training for compliance personnel and others with related workplace safety and health responsibilities is conducted at the OSHA Training Institute.

5. *Safety and health statistics.*—Statistics on occupational fatalities, injuries, and illnesses are collected and published annually to aid in the identification of occupational safety and health problems and to facilitate administration.

6. *Executive direction and administration.*—These activities include planning, evaluation, management support, legislative liaison, and interagency coordination.

PROGRAM STATISTICS

	1981 actual	1982 estimate	1983 estimate
Standards promulgated:			
Health	4	4	4
Safety	4	4	4
Inspections:			
Federal inspections	57,241	52,000	50,700
State program inspections	110,500	110,500	110,500
Training and consultations:			
Training grants supported	147	100	100
Workplaces visited	21,820	20,900	26,500

Object Classification (in thousands of dollars)

Identification code 16-0400-0-1-554	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	69,739	62,926	65,934
11.3 Other than full-time permanent	975	295	295
11.5 Other personnel compensation	744	500	500
11.9 Total personnel compensation	71,458	63,721	66,729
12.1 Personnel benefits: Civilian	7,587	7,481	7,324
13.0 Benefits for former personnel	25	927	.....
21.0 Travel and transportation of persons	6,063	7,628	7,574
22.0 Transportation of things	340	543	345
23.1 Standard level user charges	6,159	6,641	6,921
23.2 Communications, utilities, and other rent	2,930	2,421	2,314
24.0 Printing and reproduction	1,124	1,090	1,090
25.0 Other services	35,607	43,641	51,390
26.0 Supplies and materials	1,625	1,455	1,336
31.0 Equipment	2,380	2,952	2,952
41.0 Grants, subsidies, and contributions	60,834	54,038	58,281
42.0 Insurance claims and indemnities	26	.....	.....
93.9 Total, direct costs, funded	196,158	192,538	206,256

94.0	Change in selected resources	8,053	.....	.....
99.0	Subtotal, direct obligations	204,211	192,538	206,256
	Reimbursable obligations:			
25.0	Other services	4,643	.....	.....
99.9	Total obligations	208,854	192,538	206,256

Personnel Summary

Total number of full-time permanent positions	3,009	2,354	2,354
Total compensable workyears:			
Full-time equivalent employment	2,734	2,359	2,286
Full-time equivalent of overtime and holiday hours	15	15	15
Average ES salary	\$50,112	\$57,595	\$57,595
Average GS grade	10.38	10.46	10.50
Average GS salary	\$25,917	\$27,377	\$28,378

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 16-3905-0-4-554	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Occupational cancer information and alert system (program costs, funded—obligations) (object class 25.0)	182	.....	.....
Financing:			
21.40 Unobligated balance available, start of year	—284	.....	.....
25.00 Unobligated balance lapsing	102	.....	.....
39.00 Budget authority .....	.....	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	182	.....	.....
72.98 Obligated balance, start of year: Fund balance	349	.....	.....
77.00 Adjustment in expired accounts	—83	.....	.....
90.00 Outlays	448	.....	.....

MINE SAFETY AND HEALTH ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

* See Part III for additional information.

For necessary expenses for the Mine Safety and Health Administration, including purchase and bestowal of certificates and trophies in connection with mine rescue and first-aid work, and the purchase of not to exceed eighty-eight passenger motor vehicles for replacement only \$138,828,000. The Secretary is authorized to accept lands, buildings, equipment, and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private; the Mine Safety and Health Administration is authorized to promote health and safety education and training in the mining community through cooperative programs with State, industry, and safety associations; and any funds available to the Department may be used, with the approval of the Secretary, to provide for the costs of mine rescue and survival operations in the event of major disaster. (30 U.S.C. 1-11, 801, 951 et seq., 960; 91 Stat. 1290-1322; 93 Stat. 111, 137.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
16-1200-0-1-554			
Program by activities:			
Direct program:			
1. Enforcement:			
(a) Coal	68,541	62,634	60,025
(b) Metal/nonmetal	35,123	27,366	29,331
(c) Standards development	580	1,045	1,126
2. Assessments	4,167	4,545	2,705
3. Educational policy and development	13,771	13,631	12,610
4. Technical support	19,205	23,237	18,932
5. Program administration	11,658	13,580	14,099
Total direct program	153,045	146,038	138,828
Reimbursable program	111	405	
Total program costs, funded	153,156	146,443	138,828
Change in selected resources (undelivered orders)	-2,385		
10.00 Total obligations	150,771	146,443	138,828
Financing:			
11.00 Offsetting collections from: Federal funds	-111	-405	
17.00 Recovery of prior year obligations	-9		
21.40 Unobligated balance available, start of year	-812	-820	
24.40 Unobligated balance available, end of year	820		
25.00 Unobligated balance lapsing	1,554	4,095	
39.00 Budget authority	152,213	149,313	138,828
Budget authority:			
40.00 Appropriation	148,398	149,313	138,828
40.01 Appropriation rescinded (Public Law 97-12)	-660		
42.00 Transferred from other accounts	4,475		
43.00 Appropriation (adjusted)	152,213	149,313	138,828
Relation of obligations to outlays:			
71.00 Obligations incurred, net	150,659	146,038	138,828
72.40 Obligated balance, start of year	14,876	13,196	18,203
74.40 Obligated balance, end of year	-13,196	-18,203	-16,220
77.00 Adjustments in expired accounts	-713		
78.00 Adjustments in unexpired accounts	-9		
90.00 Outlays	151,618	141,031	140,811

1. *Enforcement.*— Enforcement of the Federal Mine Safety and Health Amendments Act of 1977 includes inspection of mines, the development and promulgation of health and safety standards, assistance in mine rescue operations, investigations of serious accidents in mines, recommendations to reduce working hazards, and on-site education and training assistance in reducing work hazards.

2. *Assessments.*—This activity provides for the assessment of civil monetary penalties for violations of the Federal Mine Safety and Health Amendments Act of 1977.

3. *Educational policy and development.*—This activity plans, develops, and coordinates MSHA's mine safety and health education and training policies. Formal instruction is provided at the National Academy for MSHA personnel, other Government personnel, and the mining industry. States are encouraged to develop training programs through grants and technical assistance.

4. *Technical support.*—This activity provides onsite technical services and advice to field managers, mine inspectors, State program employees, and industry

management to assist enforcement or effect improvements in mining practices. It also provides analytical data relative to the cause, frequency, and manner of accidents and the events or the practices that contribute to their causes.

5. *Program administration.*—This activity provides for the Office of the Assistant Secretary and the key management staff that supports the general administrative functions and collection of civil monetary penalties.

PROGRAM STATISTICS

	1981 actual	1982 est.	1983 est.
Enforcement:			
Coal mine inspections	86,450	75,780	75,780
Metal/non-metal mine inspections	36,254	15,375	24,000
Regulations promulgated	5	9	9
Assessments:			
Violations assessed	140,320	120,000	130,000
Educational policy and development:			
Student days	55,530	40,000	40,000
Technical support:			
Equipment approvals	5,900	4,500	4,500
Field investigations	666	500	500
Laboratory samples analyzed	40,619	50,000	50,000

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
16-1200-0-1-554			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	92,481	89,640	83,015
11.3 Other than full-time permanent	1,325	920	1,080
11.5 Other personnel compensation	423	200	398
11.9 Total personnel compensation	94,229	90,760	84,493
12.1 Personnel benefits: Civilian	10,878	11,143	10,137
13.0 Benefits for former personnel	8	2,545	
21.0 Travel and transportation of persons	6,577	5,136	6,441
22.0 Transportation of things	2,171	2,180	2,282
23.1 Standard level user charges	6,000	6,021	6,325
23.2 Communications, utilities, and other rent	3,736	4,822	5,394
24.0 Printing and reproduction	478	610	734
25.0 Other services	15,501	10,919	12,309
26.0 Supplies and materials	2,111	1,879	2,115
31.0 Equipment	2,547	1,545	3,348
32.0 Lands and structures	659	5,250	
41.0 Grants, subsidies, and contributions	5,758	3,228	5,250
42.0 Insurance claims and indemnities	7		
99.0 Subtotal, direct obligations	150,660	146,038	138,828
Reimbursable obligations:			
21.0 Travel and transportation of persons	1		
22.0 Transportation of things	2		
25.0 Other services	22		
26.0 Supplies and materials	3		
31.0 Equipment	83	405	
99.0 Subtotal, reimbursable obligations	111	405	
99.9 Total obligations	150,771	146,443	138,828

Personnel Summary

	1981 actual	1982 est.	1983 est.
Total number of full-time permanent positions	3,808	3,471	2,996
Total compensable workyears:			
Full-time equivalent employment	3,570	2,838	2,908
Full-time equivalent of overtime and holiday hours	15	7	13
Average ES salary	\$50,112	\$58,500	\$58,500
Average GS grade	10.01	9.64	9.81
Average GS salary	\$26,772	\$28,087	\$28,649
Average salary of ungraded positions	\$18,669	\$19,565	\$19,565

SALARIES AND EXPENSES

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
16-1200-2-1-554			
Program by activities:			
10.00 Enforcement (program costs, funded—obligations)			-8,835
Financing:			
40.00 Budget authority (appropriation)			-8,835
Relation of obligations to outlays:			
71.00 Obligations incurred, net			-8,835
74.40 Obligated balance, end of year			707
90.00 Outlays			-8,128

This proposal will enable the Secretary of Labor to target mine safety and health enforcement resources where they will be most effective in protecting miner safety and health.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
16-1200-2-1-554			
11.1 Personnel compensation: Full-time permanent			-8,921
12.1 Personnel benefits: Civilian			-1,253
13.0 Benefits for former personnel			2,066
21.0 Travel and transportation of persons			-121
22.0 Transportation of things			-36
23.0 Standard level user charges			-119
23.2 Communications, utilities, and other rent			-102
24.0 Printing and reproduction			-14
25.0 Other services			-232
26.0 Supplies and materials			-40
31.0 Equipment			-63
99.9 Total obligations			-8,835

Personnel Summary

Total number of full-time permanent positions			-464
Total compensable workyears:			
Full-time equivalent employment			-324
Full-time equivalent of overtime and holiday hours			0
Average ES salary			\$58,500
Average GS grade			9.81
Average GS salary			\$28,649

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
16-3908-0-4-554			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.98 Obligated balance, start of year: Fund balance	3		
90.00 Outlays	3		

Trust Funds

CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
16-8288-0-7-554			
Program by activities:			
10.00 Education and training (cost—obligations) (object class 25.0)	5		
Financing:			
21.40 Unobligated balance available, start of year	-5		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	5		
72.40 Obligated balance, start of year	14		
90.00 Outlays	19		

BUREAU OF LABOR STATISTICS

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For necessary expenses for the Bureau of Labor Statistics, including advances or reimbursements to State, Federal, and local agencies and their employees for services rendered, \$120,143,000. (29 U.S.C. 2, 7, 181.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
16-0200-0-1-505			
Program by activities:			
Direct program:			
1. Labor force statistics	38,862	34,782	39,967
2. Prices and cost of living	38,224	38,616	44,117
3. Wages and industrial relations	14,523	12,891	14,819
4. Productivity and technology	3,526	3,398	4,036
5. Economic growth and employment projections	2,553	2,346	2,758
6. Executive direction and staff services	14,131	11,913	14,446
Total direct program	111,819	103,946	120,143
Reimbursable program	11,332	8,697	9,242
Total program costs, funded	123,151	112,643	129,385
Change in selected resources (undelivered orders)	-1,829		
10.00 Total obligations	121,323	112,643	129,385
Financing:			
Offsetting collections from:			
11.00 Federal funds	-10,601	-7,494	-7,966
14.00 Non-Federal sources	-833	-1,203	-1,276
25.00 Unobligated balance lapsing	1,193		
39.00 Budget authority	111,081	103,946	120,143
Budget authority:			
40.00 Appropriation	106,324	103,946	120,143
40.01 Appropriation rescinded (Public Law 97-12)	-160		
42.00 Transferred from other accounts	4,917		
43.00 Appropriation (adjusted)	111,081	103,946	120,143
Relation of obligations to outlays:			
71.00 Obligations incurred, net	109,888	103,946	120,143
72.40 Obligated balance, start of year	11,106	12,657	13,615

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	16-0200-0-1-505	1981 actual	1982 est.	1983 est.
74.40	Obligated balance, end of year.....	-12,657	-13,615	-15,182
77.00	Adjustments in expired accounts.....	119		
90.00	Outlays.....	108,456	102,988	118,576

1. *Labor force statistics.*—Monthly estimates are made of the labor force, employment, and unemployment for the Nation, States, and local areas. Studies are made of selected characteristics of the labor force. Monthly data are prepared and published on employment, hours of work, earnings, and labor turnover by industry for the United States, each State, and selected sub-State areas. Quarterly data are prepared and published on insured employment, wages, and contributions by industry for the Nation, all States, and many sub-State areas. Annual data are prepared on occupational employment by industry for the United States and 49 States. A major revision of the establishment employment and earnings survey began in 1982 and will be continued in 1983. Data on labor turnover were discontinued in 1982.

WORKLOAD STATISTICS (MAJOR ITEMS)

Labor force statistics:	1981 actual	1982 estimate	1983 estimate
National unemployment and labor force estimates (monthly, quarterly, and annual series).....	93,805	93,805	93,805
Insured employment and wages (monthly series).....	586,593	586,593	586,593
Employment, hours, and earnings (monthly series).....	23,470	23,470	23,470
Monthly employment and unemployment estimates for States and local areas.....	6,300	5,700	5,700
Labor turnover series.....	11,184		
Data development and evaluation projects.....	111	113	110

2. *Prices and cost of living.*—The Consumer Price Index and the Producer Price Index are compiled and published monthly. Revision of the Producer Price Index will continue in 1983. Development of a rent sample for a rental equivalence measure of owner-occupied housing costs in the Consumer Price Index was undertaken in 1982 and will be continued in 1983. Development and publication of export and import price indexes will continue. Special analytical studies of price changes are undertaken and family budget studies are prepared and published. Work on family budgets has been reduced to minimal levels.

WORKLOAD STATISTICS (MAJOR ITEMS)

Prices and cost of living:	1981 actual	1982 estimate	1983 estimate
Consumer prices:			
(a) Outlet contacts (monthly).....	23,000	20,900	22,800
(b) Price quotations collected/processed (monthly).....	125,000	100,500	106,400
(c) Indexes published (monthly).....	5,418	5,418	5,418
(d) Outlet initiations (annually).....	8,500	5,500	6,100
(e) Rent/rental equivalence price quotations (monthly).....	3,200	7,000	7,000
Producer prices:			
(a) Commodity indexes.....	2,800	3,400	5,000
(b) Mining and manufacturing.....	99	171	245

International price program: major U.S. exporting and importing companies interviewed for price information: ¹

Export price indexes.....	65	74	74
Import price indexes.....	65	78	78

¹ Percent of value of imports or exports covered by indexes.

3. *Wages and industrial relations.*—Data on wages and salaries are collected and analyzed by occupation for major labor markets and industries. Monthly information is compiled on major work stoppages and wage developments. Several smaller wage surveys were discontinued in 1981 and 1982.

WORKLOAD STATISTICS (MAJOR ITEMS)

Wages and industrial relations:	1981 actual	1982 estimate	1983 estimate
Occupational wages: establishments reporting annually.....	29,027	25,500	25,500
Current wage developments: collective bargaining units studied.....	2,700	¹ 2,700	¹ 2,700
Labor management agreements: number of contracts.....	4,900	4,900	4,900
Work stoppages: employers and unions reporting.....	11,000	(¹)	(¹)
Employment cost index: establishments reporting quarterly.....	3,400	3,800	3,800
Level of benefits: summary plans analyzed and coded.....	5,900	5,900	5,900

¹ As minor events are phased out of the work stoppage program, reports on major work stoppages will be reported in the Current Wage Development program.

4. *Productivity and technology.*—Labor, capital, and multi-factor productivity and costs are measured for major sectors of the United States economy and for many industries. Sources of productivity change such as capital formation, energy costs, cyclical movements, and inter-industry shifts are studied. Studies are conducted on automation and other technological changes. Analyses and international comparisons are made of prices, wages, employment, unemployment, and unit-labor costs. Research is conducted on the effects of international trade on U.S. employment.

WORKLOAD STATISTICS (MAJOR ITEMS)

Productivity and technology:	1981 actual	1982 estimate	1983 estimate
Major studies.....	11	11	12
Articles.....	18	19	18
Special reports.....	31	35	35
Series maintained.....	98,940	163,940	230,300

5. *Economic growth and employment projections.*—Medium-range economic projections (5–15 years) of the United States are prepared, including the level and structure of economic growth and a projection of employment by industry and occupation. Special economic and social studies are undertaken and special reports are prepared for the Commissioner, the Secretary, the Council of Economic Advisers, other Government agencies, and users outside the Government. Projections are prepared of employment requirements and job openings by occupation that include, where available, data on labor supply by occupation. Detailed studies of the outlook for specific occupations are published.

WORKLOAD STATISTICS (MAJOR ITEMS)

Economic growth and employment projections:	1981 actual	1982 estimate	1983 estimate
Projections for 160 industries (biennial).....	80	80	80
Special economic and industry analyses.....	5	5	5
National Industry-Occupation Matrices.....	5	5	5
Occupational Outlook Quarterly.....	4	4	4

Occupational outlook publications, articles, or studies (biennial).....	125	100	100
Analytical occupational reports.....	7	1	1

6. *Executive direction and staff services.*—Provides leadership in developing plans and policies for the Bureau's economic, statistical, and management programs. Statistical and data processing systems are operated and maintained. Provides for a Bureau-wide management information system. Research and report activities are coordinated; publications and news releases are planned and edited; and a central inquiry service is maintained.

Object Classification (in thousands of dollars)

Identification code 16-0200-0-1-505	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	43,673	40,948	44,845
11.3 Other than full-time permanent.....	2,756	2,669	2,908
11.5 Other personnel compensation.....	466	478	716
11.9 Total personnel compensation.....	46,895	44,095	48,469
12.1 Personnel benefits: Civilian.....	4,478	4,082	4,367
13.0 Benefits for former personnel.....		61	
21.0 Travel and transportation of persons.....	2,496	2,844	2,874
22.0 Transportation of things.....	16	163	163
23.1 Standard level user charges.....	3,505	5,257	6,135
23.2 Communications, utilities, and other rent....	3,561	1,933	3,598
24.0 Printing and reproduction.....	1,504	1,375	1,608
25.0 Other services.....	48,344	43,226	51,899
26.0 Supplies and materials.....	529	499	619
31.0 Equipment.....	485	411	411
42.0 Insurance claims and indemnities.....	6		
93.9 Total direct costs, funded.....	111,819	103,946	120,143
94.0 Change in selected resources (undelivered orders).....	-1,931		
99.0 Subtotal, direct obligations.....	109,888	103,946	120,143
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	6,512	4,822	4,875
11.3 Other than full-time permanent.....	43	19	19
11.5 Other personnel compensation.....	102		14
11.9 Total personnel compensation.....	6,657	4,841	4,908
12.1 Personnel benefits: Civilian.....	638	436	436
21.0 Travel and transportation of persons.....	523	418	477
23.1 Standard level user charges.....	580	645	774
23.2 Communications, utilities, and other rent....	189	126	147
24.0 Printing and reproduction.....	234	142	151
25.0 Other services.....	2,454	2,008	2,263
26.0 Supplies and materials.....	52	59	64
31.0 Equipment.....	4	22	22
42.0 Insurance claims and indemnities.....	1		
93.9 Total reimbursable costs, funded.....	11,332	8,697	9,242
94.0 Change in selected resources (undelivered orders).....	102		
99.0 Subtotal, reimbursable obligations.....	11,434	8,697	9,242
99.9 Total obligations.....	121,323	112,643	129,385

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	1,945	1,790	1,790
Total compensable workyears:			
Full-time equivalent employment.....	2,069	1,871	1,909
Full-time equivalent of overtime and holiday hours.....	12	4	4
Average ES salary.....	\$49,871	\$57,969	\$57,969
Average GS grade.....	9.27	9.38	9.38
Average GS salary.....	\$24,241	\$26,547	\$26,547

Average salary of ungraded positions.....	\$14,310	\$14,997	\$15,046
Reimbursable:			
Total number of full-time permanent positions.....	357	225	225
Total compensable workyears:			
Full-time equivalent employment.....	220	206	206
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....	9.71	9.77	9.77
Average GS salary.....	\$22,364	\$23,802	\$23,802

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 16-3902-0-4-505	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Special economic and statistical studies.....	207		
2. Refunds.....	427		
Total program costs, funded.....	634		
Change in selected resources (undelivered orders).....	-187		
10.00 Total obligations (object class 25.0).....	447		
Financing:			
21.98 Unobligated balance available, start of year: Fund balance.....	-938		
25.00 Unobligated balance lapsing.....	491		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	447		
72.98 Obligated balance, start of year: Fund balance.....	-235		
77.00 Adjustments in expired accounts.....	-63		
90.00 Outlays.....	149		

Trust Funds

SPECIAL STATISTICAL WORK

Program and Financing (in thousands of dollars)

Identification code 16-8675-0-7-505	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Total program costs, funded—obligations (object class 25.0).....	22		
Financing:			
21.40 Unobligated balance available, start of year.....	-22		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	22		
90.00 Outlays.....	22		

DEPARTMENTAL MANAGEMENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for Departmental Management, including \$1,973,000 for the President's Committee on Employment of the Handicapped, \$129,838,000, together with not to exceed \$15,587,000 which may be expended from the Employment Security Administration account in the Unemployment Trust Fund and of which \$8,535,000 shall

General and special funds—Continued

SALARIES AND EXPENSES—Continued

be for carrying into effect the provisions of 38 U.S.C. 2001-03. (37 Stat. 736, 738; 63 Stat. 409; additional authorizing legislation to be proposed for \$973,000.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Executive direction	9,311	10,022	10,643
2. Legal services	33,722	36,185	38,009
3. International labor affairs	8,818	8,256	3,346
4. Administration and management	15,054	22,933	25,185
5. Adjudication	15,148	15,917	19,843
6. Promoting employment of the handicapped	1,566	1,871	1,973
7. Women's bureau	3,099	3,569	3,594
8. Inspector general	23,681	33,213	44,968
9. Minimum wage study commission	843		
10. Civil rights		2,544	2,426
11. Veterans employment service			8,535
Total direct program	111,242	134,510	158,522
Reimbursable programs	9,609	25,475	28,092
Total program costs, funded	120,851	159,985	186,614
Change in selected resources (undelivered orders)	12,998		
10.00 Total obligations	133,849	159,985	186,614
Financing:			
Offsetting collections from:			
11.00 Federal funds	-9,871	-25,475	-28,092
Trust funds:			
13.00 Employment Security Administration, Unemployment Trust Fund	-2,353	-1,025	-15,587
13.00 Employment Standards Administra- tion, Black Lung Disability Trust Fund	-10,543	-10,793	-13,097
25.00 Unobligated balance lapsing	2,937		
39.00 Budget authority	114,019	122,692	129,838
Budget authority:			
40.00 Appropriation	113,490	122,692	129,838
40.01 Appropriation rescinded (Public Law 97- 12)	-300		
42.00 Transferred from other accounts	829		
43.00 Appropriation adjusted	114,019	122,692	129,838
Relation of obligations to outlays:			
71.00 Obligations incurred, net	111,082	122,692	129,838
72.40 Obligated balance, start of year	22,312	22,912	21,686
74.40 Obligated balance, end of year	-22,912	-21,686	-22,019
77.00 Adjustments in expired accounts	343		
90.00 Outlays	110,825	123,918	129,505

Note.—Includes \$15,779 thousand in 1983 for activities previously financed from:

	1981	1982
Departmental Management, Working capital fund	42	44
Employment and Training Administration, Grants to States for unemployment insur- ance and employment services		5,200
Employment and Training Administration, Program administration	7,612	7,137
Employment Standards Administration	789	844

Excludes \$5,133 thousand in 1983 for activities transferred to Employment and Training Administration, Program Administration. Comparable amounts for 1981 (\$5,815 thousand) and 1982 (\$5,037 thousand) are included above.

1. *Executive direction.*—Provides policy direction for all programs and functions assigned to the Department. Provides guidance for the development and implementation of governmental policy to protect and promote

the interests of the American worker—toward achieving better employment and earnings, promotion of labor standards, safeguarding of pension rights, promotion of affirmative action in employment, and collection and analysis of statistics on the labor force.

2. *Legal services.*—Includes enforcement of Federal labor statutes and legal services related to the statutes administered by the Department. Provides legal advisory, legislative, and litigation services under the Labor-Management Reporting and Disclosure Act, the Employee Retirement Income Security Act, the Occupational Safety and Health Act, the Federal Mine Safety and Health Amendments Act, Executive Orders 11246 and 11491, and title VI of the Civil Rights Act of 1964.

3. *International labor affairs.*—Integrates all international labor programs and foreign economic policy within the Department; gives Departmental guidance to the U.S. participation in international organizations concerned with labor and employment and training problems; and provides for labor and employment and training technical services to other Government and international agencies.

4. *Administration and management.*—Exercises leadership in all DOL administration and management programs and services. Provides policy guidance on matters of budget and resource and personnel management. Assures equal employment opportunity to all DOL employees and applicants for employment and provides for consistent and constructive internal labor-management relations throughout the Department.

5. *Adjudication.*—Operates an adjudication program for conducting formal hearings and rendering timely decisions on claims filed under (a) the Longshoremen's and Harbor Workers' Compensation Act and its extensions, (b) the Black Lung Benefits Reform Act of 1977, (c) the Federal Employees' Compensation Act, and (d) other acts involving health and safety regulations, unfair labor practices, and other labor-related areas.

6. *Promoting employment of the handicapped.*—The President's Committee on Employment of the Handicapped seeks to identify and eliminate barriers standing in the way of full social and vocational opportunities for physically handicapped, mentally retarded, and mentally restored persons.

7. *Women's bureau.*—Promotes the welfare and seeks to improve the economic status of working women; seeks to increase the utilization of women in the Nation's economy; and encourages the advancement of women workers.

8. *Inspector general.*—Detects and investigates fraud, program abuse, collusion, and other statutory violations in departmental programs. Investigates organized crime activities connected with departmental programs. Reviews and audits DOL programs and funds for fiscal integrity, regulatory compliance, efficient operations, and program results.

9. *Minimum wage study commission.*—Completed in 1981 an independent study of the Fair Labor Standards Act (FLSA) of 1938 and the social, political, and economic ramifications of that act and exemptions from that act.

10. *Civil rights.*—Ensures full compliance with title VI of the Civil Rights Act of 1964 and other regulatory

nondiscrimination provisions in programs receiving financial assistance from the Department of Labor and promotes equal opportunity in these programs and activities.

11. *Veterans employment service.*—Identifies policies and programs to serve and meet employment, unemployment assistance, and training needs of veterans. Assures the adequacy of counseling, testing, job training, and job placement services for veterans through monitoring, evaluating, and providing technical assistance and training to the delivery systems providing these services.

Average GS salary.....	\$25,699	\$32,068	\$32,379
Reimbursable:			
Total number of full-time permanent positions.....	175	169	169
Total compensable workyears:			
Full-time equivalent employment.....	153	150	150
Full-time equivalent of overtime and holiday hours.....	4	4	3
Average GS grade.....	10.29	10.43	10.43
Average FC grade.....	9.90	9.90	10.00
Average GS salary.....	\$21,263	\$28,314	\$34,751

Object Classification (in thousands of dollars)

Identification code 16-0165-0-1-505	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	67,548	73,617	82,631
11.3 Other than full-time permanent.....	2,990	1,667	1,854
11.5 Other personnel compensation.....	1,354	1,248	1,665
11.8 Special personal services payments.....	229	125	125
11.9 Total personnel compensation.....	72,121	76,657	86,275
12.1 Personnel benefits: Civilian.....	7,157	8,433	9,273
13.0 Benefits for former personnel.....	5	11	11
21.0 Travel and transportation of persons.....	5,034	6,205	7,855
22.0 Transportation of things.....	120	119	353
23.1 Standard level user charges.....	6,758	9,654	9,661
23.2 Communications, utilities, and other rent....	4,148	3,739	3,997
24.0 Printing and reproduction.....	669	657	715
25.0 Other services.....	14,149	27,672	38,624
26.0 Supplies and materials.....	877	970	1,175
31.0 Equipment.....	202	393	583
42.0 Insurance claims.....	2		
93.9 Total direct costs, funded.....	111,242	134,510	158,522
94.0 Change in selected resources.....	12,736		
99.0 Subtotal, direct obligations.....	123,978	134,510	158,522
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	3,721	4,785	5,873
11.3 Other than full-time permanent.....	303	410	452
11.5 Other personnel compensation.....	380	520	567
11.8 Special personal services payments.....	284	19	50
11.9 Total personnel compensation.....	4,688	5,734	6,942
12.1 Personnel benefits: Civilian.....	384	745	853
21.0 Travel and transportation of persons.....	931	1,952	1,952
22.0 Transportation of things.....	197	374	404
23.1 Standard level user charges.....	138	131	131
23.2 Communications, utilities, and other rent....	73	91	91
24.0 Printing and reproduction.....	38	45	56
25.0 Other services.....	3,126	14,882	16,142
26.0 Supplies and materials.....	20	743	743
31.0 Equipment.....	14	778	778
93.9 Total reimbursable costs, funded.....	9,609	25,475	28,092
94.0 Change in selected resources.....	262		
99.0 Subtotal, reimbursable obligations.....	9,871	25,475	28,092
99.9 Total obligations.....	133,849	159,985	186,614

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	2,699	2,503	2,667
Total compensable workyears:			
Full-time equivalent employment.....	2,808	2,480	2,623
Full-time equivalent of overtime and holiday hours.....	46	35	35
Average ES salary.....	\$49,661	\$57,543	\$57,543
Average GS grade.....	10.73	11.10	11.30

SPECIAL FOREIGN CURRENCY PROGRAM

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Department of Labor, as authorized by law, \$200,000, to remain available until expended. This appropriation shall be available in addition to other appropriations to such agency for payments in foreign currencies (7 U.S.C. 1704).

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 16-0151-0-1-505	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Foreign service consultations (costs—obligations) (object class 21.0).....	43	94	200
Financing:			
21.40 Unobligated balance available, start of year.....		-27	
24.40 Unobligated balance, end of year.....	27		
40.00 Budget authority (appropriation) ..	70	67	200
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	43	94	200
72.40 Obligated balance, start of year.....	64		
90.00 Outlays.....	107	94	200

This activity utilizes currencies available under title I of the Agricultural Trade Development and Assistance Act of 1954, declared by the Treasury Department to be excess to the normal requirements of the United States.

Foreign service consultations.—Overseas regional conferences and consultations with labor attachés and economic officers provide a useful forum for discussion of regional problems which influence foreign policy; enable the overseas officers to be currently informed concerning U.S. objectives and developments affecting their work; facilitate development of new methods for implementing U.S. objectives in labor and employment and training areas; and enable Washington officials to inform the overseas officers concerning reporting needed by the Department of Labor to fulfill its responsibilities.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
International Communication Agency, "Salaries and expenses."

Intragovernmental funds:**WORKING CAPITAL FUND****Program and Financing** (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
16-4601-0-4-505			
Program by activities:			
Operating costs, funded:			
1. Administrative management services..	14,306	16,746	17,022
2. Field services	16,784	16,628	17,421
3. Data processing services	13,431	4,850	
4. Penalty mail and telecommunications.	13,819	24,438	25,710
Total operating costs	58,340	62,662	60,153
Unfunded adjustment to total operating costs	-455		
Total operating costs, funded	57,885	62,662	60,153
Capital investment, funded: Purchase of equipment	289		
Total program costs, funded	58,174	62,662	60,153
Change in selected resources (undelivered orders and supplies)	1,292		
10.00 Total obligations	59,466	62,662	60,153
Financing:			
11.00 Offsetting collections from: Federal funds ...	-59,500	-62,662	-60,153
21.98 Unobligated balance available, start of year: Fund balance	-6,109	-6,143	-6,143
24.98 Unobligated balance available, end of year: Fund balance	6,143	6,143	6,143
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-34		
72.98 Obligated balance, start of year: Fund balance	6,503	13,517	13,517
74.98 Obligated balance, end of year: Fund balance	-13,517	-13,517	-13,517
90.00 Outlays	-7,048		

Note.—Excludes \$44 thousand in 1983 for activities transferred to Department of Labor, Departmental Management, Salaries and expenses. Comparable amounts for 1981 (\$42 thousand), and 1982 (\$44 thousand) are included above.

This fund is available without fiscal year limitation and provides services on a centralized basis for the following Department activities (29 U.S.C. 563):

1. *Administrative management services.*—Provides a broad range of administrative services, including procurement, contracting, printing, mailing, messengers, motor pool, photographing, visual exhibits, accounting, payroll and voucher payments, and supply and property management.

2. *Field services.*—Provides centralized services from the Department's 10 regional offices to all agencies of the Department located in the regions. The services include personnel management, voucher audit, and administrative services.

3. *Data processing services.*—Functions previously performed by the Denver Computer Center have been transferred from Departmental Management to Mine Safety and Health Administration.

4. *Penalty mail and telecommunications.*—Provides for departmental mail payments to the U.S. Postal Service and telecommunications payments to the General Services Administration.

Financing.—The fund is reimbursed by the agencies for which centralized services are performed at rates which return in full all expenses of operation, including reserves for accrued annual leave and depreciation of equipment.

Operating results.—The fund ended 1981 with a net operating income of \$1.1 million. These funds were collected for the phaseout of the Department's computer facilities and for the automation of financial processes and management information.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (—):			
Administrative management services:			
Revenue	14,431	16,746	17,022
Expense	14,306	16,746	17,022
Net operating income, administrative management services	125		
Field services:			
Revenue	16,975	16,628	17,421
Expense	16,784	16,628	17,421
Net operating income, field services	191		
Data processing services:			
Revenue	14,275	4,850	
Expense	13,431	4,850	
Net operating income, data processing services	844		
Penalty and telecommunications:			
Revenue	13,819	24,438	25,710
Expense	13,819	24,438	25,710
Net operating income, penalty mail and telecommunications			
Net operating income, total	1,160		
Net income for the year	1,160		

Financial Condition (in thousands of dollars)

	1980 Actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury	12,612	19,660	19,660	19,660
Accounts receivable (net)	5,364	1,795	1,795	1,795
Advances made	78	62	62	62
Real property and equipment (net)	2,622	2,694	2,743	2,743
Other assets (net)	314	292	292	292
Total assets	20,990	24,503	24,552	24,552
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities	7,926	9,910	9,910	9,910
Advances received	1,780	1,933	1,933	1,933
Unfunded annual leave	1,415	1,631	1,631	1,631
Total liabilities	11,121	13,474	13,474	13,474
Government equity:				
Selected equities:				
Unexpended balances:				
Unobligated balance	6,109	6,143	6,143	6,143
Undelivered orders	2,239	3,531	3,531	3,531
Invested capital	1,521	1,355	1,404	1,404
Total Government equity	9,869	11,029	11,078	11,078
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance		631	631	631
Closing balance		631	631	631

Retained income:			
Opening balance.....	9,238	10,398	10,398
Transactions:			
Net operating income.....	1,160		
Closing balance.....	10,398	10,398	10,398
Total Government equity (end of year).....	11,029	11,029	11,029

Object Classification (in thousands of dollars)

Identification code	16-4601-0-4-505	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	18,592	17,301	16,694
11.3	Other than full-time permanent.....	1,199	636	633
11.5	Other personnel compensation.....	519	437	462
11.9	Total personnel compensation.....	20,310	18,374	17,789
12.1	Personnel benefits: Civilian.....	1,948	1,834	1,779
21.0	Travel and transportation of persons.....	459	397	386
22.0	Transportation of things.....	43	67	70
23.1	Standard level user charges.....	3,742	4,512	4,282
23.2	Communications, utilities, and other rent....	18,544	27,937	27,757
24.0	Printing and reproduction.....	570	726	776
25.0	Other services.....	9,994	6,672	5,289
26.0	Supplies and materials.....	2,166	1,483	1,454
31.0	Equipment.....	393	660	571
42.0	Insurance claims and indemnities.....	5		
93.9	Total costs, funded.....	58,174	62,662	60,153
94.0	Change in selected resources.....	1,292		
99.9	Total obligations.....	59,466	62,662	60,153

Personnel Summary

Total number of full-time permanent positions.....	900	738	736
Total compensable workyears:			
Full-time equivalent employment.....	987	773	770
Full-time equivalent of overtime and holiday hours.....	23	17	17
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	8.53	8.66	8.66
Average GS salary.....	\$20,626	\$23,407	\$22,645

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	16-3901-0-4-505	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.98	Obligated balance, start of year: Fund balance.....	2,034		
77.00	Adjustments in expired accounts.....	-355		
90.00	Outlays.....	1,679		

GENERAL PROVISIONS

SEC. 101. Appropriations in this Act available for salaries and expenses shall be available for supplies, services, and rental of conference space within the District of Columbia, as the Secretary of Labor shall deem necessary for settlement of labor-management disputes.

TITLE V—GENERAL PROVISIONS

SEC. 501. Appropriations contained in this Act, available for salaries and expenses, shall be available for services as authorized by 5 U.S.C. 3109 but at rates for individuals not to exceed the per diem rate equivalent to the rate of GS-18.

SEC. 502. Appropriations contained in this Act, available for salaries and expenses, shall be available for uniforms or allowances therefor as authorized by law (5 U.S.C. 5901-02).

SEC. 503. Appropriations contained in this Act, available for salaries and expenses, shall be available for expenses of attendance at meetings which are concerned with the functions or activities for which the appropriation is made or which will contribute to improve conduct, supervision, or management of those functions or activities.

SEC. 504. The Secretaries of Labor and Health and Human Services and the Director of the Foundation for Education Assistance are authorized to transfer unexpended balances of prior appropriations to accounts corresponding to current appropriations provided in this Act: Provided, That such transferred balances are used for the same purpose, and for the same periods of time, for which they were originally appropriated.

SEC. 505. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 506. No part of any appropriation contained in this Act shall be used, other than for normal and recognized executive-legislative relationships, for publicity or propaganda purposes, for the preparation, distributions, or use of any kit, pamphlet, booklet, publication, radio, television or film presentation designed to support or defeat legislation pending before the Congress, except in presentation to the Congress itself.

No part of any appropriation contained in this Act shall be used to pay the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence legislation or appropriations pending before the Congress.

SEC. 507. The Secretaries of Labor and Health and Human Services are each authorized to make available not to exceed \$7,500 from funds available for salaries and expenses under titles I and II, respectively, for official reception and representation expenses; and the Director of the Federal Mediation and Conciliation Services is authorized to make available for official reception and representation expenses not to exceed \$2,500 from funds available for "Salaries and Expenses", Federal Mediation and Conciliation Service; and the Director of the Foundation for Education Assistance is authorized to make available for official reception and representation expenses not to exceed \$3,000 from funds available for "Salaries and expenses, Foundation for Education Assistance".

SEC. 508. None of the funds appropriated by this Act shall be used to pay for any research program or project or any program, project, or course which is of an experimental nature, or any other activity involving human participants, which is determined by the Secretary or a court of competent jurisdiction to present a danger to the physical, mental, or emotional well-being of a participant or subject of such program, project, or course, without the written, informed consent of each participant or subject, or a participant's parents or legal guardian, if such participant or subject is under eighteen years of age. The Secretary shall adopt appropriate regulations respecting this section.

SEC. 509. No part of any appropriation in this Act shall be available for expenses incurred for provision of arbitration services and other services involved in the adjustment of grievances under collective bargaining agreements to which the agency is not a party except to the extent fees are collected from the users of such services and credited to such appropriation, and the heads of agencies provided funds under this Appropriation Act and providing such services shall prescribe fees (which shall be credited to such appropriation) to recover the total expenses of such services, except for any compensation, subsistence, or travel costs of arbitrators or neutral referees which shall be borne by the parties to the collective bargaining agreements.

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For necessary expenses of the Department of State and the Foreign Service, not otherwise provided for, including obligations of the United States abroad pursuant to treaties, international agreements, and binational contracts (including obligations assumed in Germany on or after June 5, 1945); expenses authorized by section 9 of the Act of August 31, 1964, as amended (31 U.S.C. 240 et seq.), and section 2 of the Act of August 1, 1956, as amended (22 U.S.C. 2669); telecommunications; expenses necessary to provide maximum physical security in Government-owned and leased properties and vehicles abroad; permanent representation to certain international organizations in which the United States participates pursuant to treaties, conventions, or specific Acts of Congress; acquisition by exchange or purchase of vehicles as authorized by law, except that special requirement vehicles may be purchased without regard to any price limitation otherwise established by law: \$1,021,537,000, of which \$25,000,000 shall remain available until expended, and such sums as may be necessary to provide payments pursuant to section 30(f) of the State Department Basic Authorities Act of 1956, as amended (22 U.S.C. 2702(f)). (Additional authorizing legislation has been proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
19-0113-0-1-153			
Program by activities:			
Direct program:			
1. Executive direction and policy formulation.....	98,373	103,440	107,261
2. Diplomatic relations with foreign countries.....	161,433	173,308	190,006
3. Diplomatic relations through international organizations.....	22,702	23,648	24,517
4. Conduct of consular affairs.....	124,438	138,828	179,790
5. Technical support programs.....	248,967	259,010	267,643
6. Administrative and staff activities.....	184,134	209,138	252,320
Total direct obligations.....	840,047	907,372	1,021,537
Reimbursable program:			
1. Executive direction and policy formulation.....	2,839	3,265	3,755
2. Diplomatic relations with foreign countries.....	168,115	192,350	221,133
3. Diplomatic relations through international organizations.....	3,145	3,616	4,158
4. Conduct of consular affairs.....	3,071	3,532	4,062
5. Technical support programs.....	22,272	25,613	29,455
6. Administrative and staff activities.....	115,327	132,626	152,520
Total reimbursable obligations.....	314,769	361,002	415,083
10.00 Total obligations.....	1,154,816	1,268,374	1,436,620
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-314,569	-360,772	-414,813
14.00 Non-Federal sources.....	-200	-230	-270
21.40 Unobligated balance available, start of year.....	-105	-16,614	.....
24.40 Unobligated balance available, end of year..	16,614	.....	.....

25.00	Unobligated balance lapsing.....	3,963	.....	.....
39.00	Budget authority	860,519	890,758	1,021,537
Budget authority:				
40.00	Appropriation.....	831,675	890,758	1,021,537
42.00	Transferred from other accounts.....	20,964	.....	.....
43.00	Appropriation (adjusted)	852,639	890,758	1,021,537
50.00	Reappropriation	7,880	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	840,047	907,372	1,021,537
72.40	Obligated balance, start of year.....	53,981	115,211	198,182
74.40	Obligated balance, end of year.....	-115,211	-198,182	-251,094
77.00	Adjustments in expired accounts.....	-14,300	.....	.....
90.00	Outlays.....	764,517	824,401	968,625

The program described below is financed by this appropriation and by reimbursements from other agencies. Those agencies are provided with most of their administrative services overseas by the Department of State and from non-Federal sources.

1. *Executive direction and policy formulation.*—The Secretary is assisted in the formulation of policy and direction of the Department's activities by appropriate staff officers, specialized offices, and functional and regional bureaus of the Department. Public affairs, congressional affairs, and inspection, audit, and investigation activities are included.

2. *Diplomatic relations with foreign countries.*—This includes representation of the United States and its citizens abroad, primarily for political and economic negotiations and overseas reporting. Major items of increase are for rising prices, local employee wage rates in other countries, and continuation of efforts to improve reporting and analysis of overseas political and economic developments and trends.

3. *Diplomatic relations through international organizations.*—In collaboration with other Government agencies, U.S. policy is developed and coordinated on political and security issues and in such specialized fields as world health, education, and labor activities. Included are resources to support U.S. missions to international organizations abroad, as well as domestically-located missions to the United Nations and the Organization of American States.

4. *Conduct of consular affairs.*—Activities included are overseas and domestic visa and American citizen services. Visa services involve the issuance, denial, and adjudication of immigrant and non-immigrant visas; refugee processing; and visa fraud detection and investigation. American citizen services include the issuance of passports, emergency assistance to American citizens abroad, and passport fraud detection and investigation. Major items of increase are the increasing visa and passport workload, and strengthened automated consular systems to cope with this workload.

5. *Technical support programs.*—These encompass data processing efforts, personnel and physical security,

General and special funds—Continued

SALARIES AND EXPENSES—Continued

training and development programs, worldwide telecommunications and courier services, and medical services. Major items of increase are for strengthening professional development of mid-career employees and replacement of worn-out data processing and communications equipment.

6. *Administrative and staff activities.*—These include normal domestic and overseas administrative services such as personnel, budgeting, accounting, and procurement.

Object Classification (in thousands of dollars)

Identification code 19-0113-0-1-153	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	380,136	396,967	460,201
11.3 Other than full-time permanent.....	12,532	13,064	15,141
11.5 Other personnel compensation.....	20,887	21,773	25,234
11.8 Special personal services payments.....	4,177	4,550	5,047
11.9 Total personnel compensation.....	417,732	436,354	505,623
12.1 Personnel benefits: Civilian.....	59,725	62,261	72,157
13.0 Benefits for former personnel.....	3,041	3,312	3,674
21.0 Travel and transportation of persons.....	41,724	51,325	59,688
22.0 Transportation of things.....	48,236	54,033	58,276
23.1 Standard level user charges.....	21,710	23,644	26,230
23.2 Communications, utilities, and other rent....	87,179	96,446	105,326
24.0 Printing and reproduction.....	7,181	7,820	8,675
25.0 Other services.....	79,180	90,789	92,075
26.0 Supplies and materials.....	29,820	32,903	36,027
31.0 Equipment.....	41,393	45,081	50,010
33.0 Investments and loans.....	85	92	102
41.0 Grants, subsidies, and contributions.....	1,943	2,116	2,347
42.0 Insurance claims and indemnities.....	1,098	1,196	1,327
99.0 Subtotal, direct obligations.....	840,047	907,372	1,021,537
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	111,468	127,662	146,786
11.3 Other than full-time permanent.....	2,911	3,334	3,833
11.5 Other personnel compensation.....	6,792	7,779	8,945
11.8 Special personal services payments.....	121	139	160
11.9 Total personnel compensation.....	121,292	138,914	159,724
12.1 Personnel benefits: Civilian.....	27,486	31,479	36,195
13.0 Benefits for former personnel.....	2,049	2,347	2,698
21.0 Travel and transportation of persons.....	12,671	14,512	16,686
22.0 Transportation of things.....	16,611	19,025	21,875
23.2 Communications, utilities, and other rent....	56,107	64,258	73,885
24.0 Printing and reproduction.....	441	505	581
25.0 Other services.....	45,425	52,526	60,394
26.0 Supplies and materials.....	12,072	13,826	15,898
31.0 Equipment.....	19,984	22,888	26,316
41.0 Grants, subsidies, and contributions.....	284	325	374
42.0 Insurance claims and indemnities.....	347	397	457
99.0 Subtotal, reimbursable obligations.....	314,769	361,002	415,083
99.9 Total obligations.....	1,154,816	1,268,374	1,436,620

Personnel Summary

Total number of full-time permanent positions.....	21,497	21,105	21,667
Total compensable workyears:			
Full-time equivalent employment.....	22,530	22,116	22,434
Full-time equivalent of overtime and holiday hours.....	725	850	850
Average ES salary.....	\$49,922	\$56,515	\$56,515

Average GS grade.....	8.39	8.43	8.44
Average GS salary.....	\$21,960	\$23,404	\$23,700
Average grade and salary established by the Foreign Service Act of 1980 (22 U.S.C. 3963):			
Average grade: Foreign Service.....	3.99	4.01	4.01
Average salary: Foreign Service.....	\$29,272	\$30,637	\$30,842
Average salary in foreign countries (local rates).....	\$11,395	\$11,595	\$11,896

REPRESENTATION ALLOWANCES

For representation allowances as authorized by the Foreign Service Act of 1980, as amended (22 U.S.C. 4085), and for representation by United States missions to the United Nations and the Organization of American States, \$3,876,000. (Additional authorizing legislation has been proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 19-0545-0-1-153	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program: Representation abroad by the Foreign Service.....			
	3,125	3,570	3,876
Reimbursable program: Representation abroad by the Foreign Service.....			
	136	75	81
10.00 Total obligations (object class 25.0).....	3,261	3,645	3,957
Financing:			
11.00 Offsetting collections from: Federal funds ...	-134	-75	-81
21.40 Unobligated balance available, start of year	-2		
40.00 Budget authority (appropriation) ..	3,125	3,570	3,876
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	3,127	3,570	3,876
72.40 Obligated balance, start of year.....	307	410	471
74.40 Obligated balance, end of year.....	-410	-471	-557
77.00 Adjustments in expired accounts.....	-14		
90.00 Outlays.....	3,010	3,509	3,790

Officers of the Foreign Service are reimbursed in part for expenses incurred in the pursuance of the following official activities (in thousands of dollars):

	1981 actual	1982 estimate	1983 estimate
Promotion of U.S. national interests.....	2,500	2,872	3,101
Promotion of U.S. citizens' interests.....	144	152	155
Promotion of economic activities.....	294	332	388
Commemorative and ceremonial requirements.....	187	214	232
Total.....	3,125	3,570	3,876

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD

For necessary expenses for carrying out the Foreign Service Building Act of 1926, as amended (22 U.S.C. 292-300), \$190,040,000, to remain available until expended. (Additional authorizing legislation has been proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 19-0535-0-1-153	1981 actual	1982 est.	1983 est.
Program by activities:			
Regular program:			
1. Acquisition, development, and construction:			
Africa.....	3,250	18,903	2,169
American republics.....	2,912	9,186	1,719

East Asia and Pacific	15,701	9,304	5,744	41.00	Transferred to other accounts	- 4,305			
Europe	12,667	9,047	9,369						
Near East and South Asia	10,953	34,413	1,569	43.00	Appropriation (adjusted)	114,127	185,970	190,040	
2. Moscow complex	7,466	39,239	4,625						
3. Riyadh complex	4,266	214	51,800						
4. Operations:									
Minor improvements	1,874	2,800	3,000						
Leasehold payments	3,406	3,600	4,500						
Operation and maintenance of buildings	69,852	80,000	87,670						
Furnishings and equipment	9,596	10,360	12,500						
Project supervision	1,493	1,620	1,500						
Administration	3,675	4,575	4,875						
10.00 Total obligations	147,111	223,261	191,040						
Financing:									
14.00 Offsetting collections from: Non-Federal sources	- 41,967	- 3,825	- 1,000						
21.40 Unobligated balance available, start of year	- 24,483	- 33,466							
24.40 Unobligated balance available, end of year	33,466								
39.00 Budget authority	114,127	185,970	190,040						
Budget authority:									
40.00 Appropriation	118,432	185,970	190,040						

The Foreign Service buildings program provides consolidated office space for the Foreign Service and other Government agencies abroad and living quarters for American employees. This program also finances real property leases of 10 years or more (shorter term leases are included in the account Salaries and expenses); procurement of initial furniture and furnishings; and repair, maintenance, and operating costs of these facilities.

The table below shows present and estimated property holdings (including acquisitions under the special foreign currency program) by type and structure and geographic area (in thousands of dollars):

	Total property holdings as of Sept. 30, 1980	Changes in holdings				Proposed program, 1983	
		Actual, 1981		Estimated, 1982		Number	Amount
		Number	Amount	Number	Amount		
Africa:							
Office buildings	39						
Embassy, officer and attache residences	132	2	197				
Staff housing units	107			1	53		
American republics:							
Office buildings	47	1	120				
Embassy, officer and attache residences	81	1	313				
Staff housing units	91						
Europe:							
Office buildings	90	- 1	- 3,786				
Embassy, officer and attache residences	223						
Staff housing units	1,285						
East Asia and Pacific:							
Office buildings	57	- 1	- 8,926			1	6,100
Embassy, officer and attache residences	200	- 1	- 9,832	3	900		
Staff housing units	555	1	572	18	3,143	161	17,656
Near East and South Asia:							
Office buildings	51						
Embassy, officer and attache residences	156	2	2,200	4	1,533		
Staff housing units	338	20	4,183	32	6,104	24	9,260
Total:							
Office buildings	284	- 1	- 12,592			1	6,100
Embassy, officer and attache residences	792	4	- 7,122	7	2,433		
Staff housing units	2,376	21	4,755	51	9,300	185	26,916

Unsatisfactory Government-owned or leased office space is replaced with structures designed specifically to meet the particular needs of the Foreign Service and other Government civilian operations overseas. Housing is provided for American employees in localities where suitable housing is otherwise unavailable.

Object Classification (in thousands of dollars)

Identification code	19-0535-0-1-153	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	2,810	3,779	3,873
11.3	Other than full-time permanent	26	45	65
11.5	Other personnel compensation	588	615	655
11.9	Total personnel compensation	3,424	4,439	4,593

12.1	Personnel benefits: Civilian	381	458	485
21.0	Travel and transportation of persons	746	955	975
22.0	Transportation of things	2,508	2,715	3,515
23.2	Communications, utilities, and other rent	3,867	4,073	5,485
24.0	Printing and reproduction	43	55	65
25.0	Other services	79,353	79,267	84,385
26.0	Supplies and materials	2,929	3,400	3,737
31.0	Equipment	7,146	7,800	9,180
32.0	Lands and structures	46,714	120,099	78,620
99.9	Total obligations	147,111	223,261	191,040

Personnel Summary

Total number of full-time permanent positions	87	103	103
Total compensable workyears:			
Full-time equivalent employment	85	95	99

General and special funds—Continued

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS
ABROAD—Continued

Personnel Summary—Continued

Full-time equivalent of overtime and holiday hours	3	1	1
Average GS grade	9.12	9.12	9.12
Average GS salary	\$24,833	\$26,201	\$26,435
Average grade and salary established by the Foreign Service Act of 1980 (22 U.S.C. 3963):			
Average grade: Foreign Service	2.32	2.32	2.32
Average salary: Foreign Service	\$39,597	\$41,126	\$41,418
Average salary in foreign countries (local rates)	\$31,120	\$39,082	\$39,082

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD
(SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States for the purposes authorized by section 4 of the Foreign Service Building Act of 1926, as amended (22 U.S.C. 295), \$9,960,000, to remain available until expended. (Additional authorizing legislation has been proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
19-0538-0-1-153			
Program by activities:			
1. Acquisition, development, and construction: Near East and South Asia	14,540	14,077	2,660
2. Operations:			
Minor improvements	137	355	375
Operation and maintenance of buildings	4,465	5,375	5,650
Furnishings and equipment	893	1,120	1,000
Project supervision	120	250	275
10.00 Total obligations	20,155	21,177	9,960
Financing:			
14.00 Offsetting collections from: Non-federal sources	-5,461		
21.40 Unobligated balance available, start of year	-21,264	-12,075	
24.40 Unobligated balance available, end of year	12,075		
39.00 Budget authority	5,505	9,102	9,960
Budget authority:			
40.00 Appropriation	8,200	9,102	9,960
41.00 Transferred to other accounts	-2,695		
43.00 Appropriation (adjusted)	5,505	9,102	9,960
Relation of obligations to outlays:			
71.00 Obligations incurred, net	14,694	21,177	9,960
72.40 Obligated balance, start of year	15,853	21,272	27,349
74.40 Obligated balance, end of year	-21,272	-27,349	-20,829
90.00 Outlays	9,275	15,100	16,480

Since 1961, a separate appropriation for payments in excess foreign currencies has been enacted annually to supplement the regular appropriation. These currencies are used to acquire or construct real property and to finance operating and maintenance costs to the greatest extent possible. Countries in which the appropriation is expected to be used in 1983 are Egypt, Burma, Guinea, India, and Pakistan.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
19-0538-0-1-153			
11.5 Personnel compensation: Other personnel compensation	38	40	50
21.0 Travel and transportation of persons	10	80	95
22.0 Transportation of things	297	317	275
23.2 Communications, utilities, and other rent	44	60	60
25.0 Other services	4,572	6,052	5,325
26.0 Supplies and materials	242	352	370
31.0 Equipment	379	829	750
32.0 Lands and structures	14,573	13,447	3,035
99.9 Total obligations	20,155	21,177	9,960

Personnel Summary

Total number of full-time permanent positions	0	0	0
Total compensable workyears:			
Full-time equivalent employment	0	0	0
Full-time equivalent of overtime and holiday hours	1	1	1

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

For expenses necessary to enable the Secretary of State to meet unforeseen emergencies arising in the Diplomatic and Consular Service, including obligations for direct loans during 1983, to be expended pursuant to the requirement of Section 291 of the Revised Statutes (31 U.S.C. 107), \$4,400,000. (Additional authorizing legislation has been proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
19-0522-0-1-153			
Program by activities:			
1. New repatriation loans	635	700	750
2. Other activities	3,365	3,700	3,650
10.00 Total obligations (object class 91.0)	4,000	4,400	4,400
Financing:			
25.00 Unobligated balance lapsing	1,000		
40.00 Budget authority (appropriation)	5,000	4,400	4,400
Relation of obligations to outlays:			
71.00 Obligations incurred, net	4,000	4,400	4,400
72.40 Obligated balance, start of year	2,642	4,353	4,485
74.40 Obligated balance, end of year	-4,353	-4,485	-4,485
77.00 Adjustments in expired accounts	-36		
90.00 Outlays	2,253	4,268	4,400

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110 Limitation on obligations			
1130 Obligations exempt from limitation	635	700	750
1150 Obligations incurred, gross	-635	-700	-750
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	2,713	2,528	2,608
1231 New loans: Disbursements for direct loans	635	700	750
1251 Recoveries: Repayments and prepayments	-251	-280	-308
1261 Adjustments: Write-offs for default	-569	-340	-370
1290 Outstanding, end of year	2,528	2,608	2,680

These funds are used for relief and repatriation loans to U.S. citizens abroad and for other emergencies of the Department. Repayments are deposited to miscellaneous receipts.

BUYING POWER MAINTENANCE

For transfer by the Secretary of State to appropriations available for the overseas operations of the Department of State for any fiscal year when necessary to maintain the approved level of operations and to eliminate substantial losses to appropriations caused by fluctuation in foreign currency exchange rates or overseas wage and price changes: \$15,000,000, to be available without fiscal year limitation. In order to eliminate substantial gains to approved levels of overseas operations, the Secretary is authorized to transfer to this account amounts in other accounts which are determined by the Secretary to be excessive to the needs of an approved level of operations due to foreign currency exchange rates or overseas wage and price changes. Funds transferred from this account shall be merged with and be available for the same purpose, and for the same time period, as the appropriation to which transferred, and funds transferred to this account shall be merged with and available for the purpose of this appropriation until expended. Restrictions contained within appropriations or other provisions of law limiting the amounts that may be obligated or expended are hereby adjusted to the extent necessary to offset the net effect of fluctuations in foreign currency exchange rates or overseas wage and price changes in order to maintain approved levels. (Additional authorizing legislation has been proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
19-0524-0-1-153			
Financing:			
21.40			-1,500
24.40		1,500	16,500
40.00		1,500	15,000
Budget authority (appropriation) ..			
Relation of obligations to outlays:			
71.00			
90.00			

This appropriation will offset losses due to exchange rate and overseas wage price fluctuations unanticipated in the budget. Any gains due to fluctuations will be merged with this appropriation to be available to offset future losses.

Management of the Department would be enhanced by the ready availability of funds to meet unbudgeted inflation and exchange rate losses. Under present arrangements, the uncertain timing and amounts of supplementals require management to revise and often to delay the execution of budget plans.

PAYMENT TO THE AMERICAN INSTITUTE IN TAIWAN

For necessary expenses to carry out the Taiwan Relations Act, Public Law 96-8 (93 Stat. 14), \$8,744,000. (Additional authorizing legislation has been proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
19-0523-0-1-153			
Program by activities:			
10.00			
25.0	6,557	7,884	8,744
Financing:			
39.00	6,557	7,884	8,744
Budget authority			
Budget authority:			
40.00	6,282	7,884	8,744
42.00	275		
43.00	6,557	7,884	8,744
Appropriation (adjusted)			
Relation of obligations to outlays:			
71.00	6,557	7,884	8,744
72.40	265	1,159	1,419
74.40	-1,159	-1,419	-1,530
90.00	5,663	7,624	8,633

The Taiwan Relations Act (Public Law 96-8) requires programs with respect to Taiwan to be carried out by or through the American Institute in Taiwan and authorizes funds to be appropriated to the Secretary of State to carry out the provisions of the act.

This appropriation will enable the Department to contract with the Institute to conduct commercial, cultural, and other relations with the people of Taiwan.

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND*

*See Part III for additional information.

For payment to the Foreign Service Retirement and Disability Fund, as authorized by law, \$91,312,000. (Additional authorizing legislation has been proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
19-0540-0-1-153			
Program by activities:			
10.00			
	244,097	277,597	308,412
Financing:			
39.00	244,097	277,597	308,412
Budget authority			
Budget authority:			
Current:			
40.00	47,667	73,197	91,312
42.00	6,930		
43.00	54,597	73,197	91,312
Appropriation (adjusted)			
Permanent:			
60.00	189,500	204,400	217,100
Appropriation (permanent, indefinite)			
Relation of obligations to outlays:			
71.00	244,097	277,597	308,412
90.00	244,097	277,597	308,412

The current appropriation finances, by 30 equal annual installments, any unfunded liability created by new or liberalized benefits, new groups of beneficiaries, and salary increases. In addition, the current appropriation finances the annual balance of the Foreign Serv-

General and special funds—Continued

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND—Continued

ice normal cost not met by employee and employer contributions.

The permanent appropriation provides payments to the fund for the interest on the unfunded liability and disbursements attributable to military and naval service: a full 100% in each year.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

- Funds appropriated to the President:
 - “Peacekeeping operations.”
 - “Development assistance program.”
 - “International organizations and programs.”
 - “Operating expenses of the Agency for International Development.”
 - “Military assistance.”
 - “Unanticipated needs.”
 - “Economic support fund.”
 - “International disaster assistance.”
- International Communication Agency: “Salaries and expenses, special foreign currency program”; “Salaries and expenses.”
- U.S. Arms Control and Disarmament Agency: “Arms control and disarmament activities.”

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
19-4519-0-4-153			
Program by activities:			
Operating costs, funded:			
1. Publishing services:			
(a) Cost of goods sold	1,779	1,948	2,103
(b) Other expenses	3,076	3,367	3,635
2. Supply services:			
(a) Cost of goods sold	2,854	3,124	3,373
(b) Other expenses	749	820	885
3. Central support services:			
(a) Cost of goods sold	850	924	993
(b) Other expenses	8,560	9,230	10,007
4. WACASC	12		
Total operating costs, funded	17,880	19,413	20,996
Capital investment, funded:			
1. Publishing services	1,431	384	100
2. Supply services	5	50	50
3. Central support services	99	112	65
Total capital investment	1,535	546	215
Total program costs, funded	19,415	19,959	21,211
Change in selected resources	-1,510	102	
10.00 Total obligations	17,905	20,061	21,211
Financing:			
Offsetting collections from:			
Federal funds:			
11.00 Publishing services, revenue	-5,102	-5,537	-5,842
11.00 Supply services, revenue	-3,962	-3,995	-4,273
11.00 Central support services, revenue	-9,197	-10,203	-11,042
11.00 WACASC, revenue	-1		
11.00 Change in unfilled customers' orders	357	-326	-54
39.00 Budget authority			

Relation of obligations to outlays:			
71.00	Obligations incurred, net		
72.98	Obligated balance, start of year: Fund balance	1,558	1,553
74.98	Obligated balance, end of year: Fund balance	-1,553	-1,553
90.00	Outlays	5	

This fund finances on a reimbursable basis certain administrative services. Operations of the Kabul Medical Hospital and the West African Consolidated Administrative Support Center at Lagos, Nigeria ceased on September 30, 1979. Close-out costs are reflected in 1981.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
19-4519-0-4-153			
Personnel compensation:			
11.1	Full-time permanent	5,034	5,646
11.3	Other than full-time permanent	145	135
11.5	Other personnel compensation	332	366
11.9	Total personnel compensation	5,511	6,147
12.1	Personnel benefits: Civilian	664	704
21.0	Travel and transportation of persons	91	102
22.0	Transportation of things	4,575	4,989
23.2	Communications, utilities, and other rent	673	754
25.0	Other services	3,359	3,518
26.0	Supplies and materials	3,007	3,199
31.0	Equipment	1,535	546
93.9	Total costs, funded	19,415	19,959
94.0	Change in selected resources	-1,510	102
99.9	Total obligations	17,905	20,061

Personnel Summary

Total number of full-time permanent positions	277	290	290
Total compensable workyears:			
Full-time equivalent employment	280	286	286
Full-time equivalent of overtime and holiday hours	16	16	16
Average GS grade	7.72	7.71	7.71
Average GS salary	\$18,184	\$19,056	\$20,008
Average grade and salary established by the Foreign Service Act of 1980 (22 U.S.C. 3963):			
Average grade: Foreign Service	2.00	2.00	2.00
Average salary: Foreign Service	\$38,500	\$39,500	\$40,481
Average salary of ungraded positions	\$17,195	\$18,020	\$18,921
Average salary in foreign countries (local rates)	\$9,296	\$9,824	\$10,315

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
19-3930-0-4-153			
Relation of obligations to outlays:			
71.00	Obligations incurred, net		
72.98	Obligated balance, start of year: Fund balance	266	170
74.98	Obligated balance, end of year: Fund balance	-170	
90.00	Outlays	96	170

Trust Funds

FOREIGN SERVICE RETIREMENT AND DISABILITY FUND*

*See Part III for additional information.

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year	2,161	2,615	2,615
Receipts (net):			
Authorized	393,090	427,659	462,525
Supplemental request		5,646	
Subtotal receipts	393,090	433,305	462,525
Total available for appropriation	395,251	435,920	465,140
Appropriation:			
Permanent	-392,636	-427,659	-462,525
Supplemental request		-5,646	
Subtotal appropriation	-392,636	-433,305	-462,525
Unappropriated balance, end of year	2,615	2,615	2,615

Program and Financing (in thousands of dollars)

Identification code 19-8186-0-7-602	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Payments to beneficiaries	165,373	184,009	204,418
2. Refunds and gratuities	2,575	1,650	1,650
10.00 Total obligations	167,948	185,659	206,068
Financing:			
Unobligated balance available, start of year:			
21.40 Treasury balance	-1,247	-5,964	-7,520
21.40 U.S. securities (par)	-659,675	-879,646	-1,120,090
Unobligated balance available, end of year:			
24.40 Treasury balance	5,964	7,520	9,253
24.40 U.S. securities (par)	879,646	1,120,090	1,374,814
60.00 Budget authority (appropriation) (permanent, indefinite)	392,636	427,659	462,525
Relation of obligations to outlays:			
71.00 Obligations incurred, net	167,948	185,659	206,068
72.40 Obligated balance, start of year	190	41	41
74.40 Obligated balance, end of year	-41	-41	-41
90.00 Outlays	168,097	185,659	206,068

The fund is maintained through: (a) contributions by participants, consisting of all Foreign Service officers, Foreign Service information officers, Foreign Service reserve officers with unlimited tenure, and all Foreign Service staff officers and employees with unlimited appointments, amounting to 7% of their basic salaries; (b) matching Government contributions; (c) special Government contributions from Payment to the Foreign Service retirement and disability fund; and (d) interest on investments (22 U.S.C. 1062).

It is estimated that approximately 8,013 annuitants will be paid retirement benefits from this fund September 30, 1983, compared with 7,683 paid September 30, 1982, and 7,393 paid September 30, 1981. Gratuities and refunds represent payments to eligible former participants leaving the retirement system.

The status of the fund is as follows (in thousands of dollars):

STATUS OF FUND

	1981 actual	1982 estimate	1983 estimate
U.S. securities brought forward (par)	659,675	879,646	1,125,736
Cash (unexpended balances)	1,437	6,005	7,561
Unappropriated receipts	2,161	2,615	2,615
Balance of fund, start of year	663,273	888,266	1,135,912
Cash income for the year:			
Government receipts:			
Deductions from employees' salaries:			
Appropriated	26,938	27,500	28,000
Change in unappropriated receipts	-135		
Voluntary contributions:			
Appropriated	314	310	310
Change in unappropriated receipts	858		
Intrabudgetary transactions:			
Employer's contribution:			
Appropriated	26,938	27,500	28,000
Change in unappropriated receipts	-135		
Receipts from the Civil Service retirement fund:			
Appropriated	7,542	3,000	2,900
Change in unappropriated receipts	-134		
Federal contribution	271,949	310,149	343,815
Supplementals proposed		5,646	
Interest on investments	58,956	59,200	59,500
Total net income	393,090	433,305	462,525
Cash outgo during the year:			
Payments to beneficiaries	165,373	184,009	204,418
Refunds and gratuities	2,724	1,650	1,650
Total outgo	168,097	185,659	206,068
U.S. securities carried forward (par)	879,646	1,125,736	1,380,460
Cash (unexpended balances)	6,005	7,561	9,294
Unappropriated receipts, end of year	2,615	2,615	2,615
Balance of fund, end of year	888,266	1,135,912	1,392,369

Object Classification (in thousands of dollars)

Identification code 19-8186-0-7-602	1981 actual	1982 est.	1983 est.
12.1 Personnel benefits: Civilian	135	146	161
42.0 Insurance claims and indemnities	165,089	183,863	204,257
44.0 Refunds	2,724	1,650	1,650
99.9 Total obligations	167,948	185,659	206,068

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 19-9971-0-7-153	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Unconditional gift fund	171	84	84
2. Conditional gift fund	1,617	796	796
10.00 Total obligations	1,788	880	880
Financing:			
Unobligated balance available, start of year:			
21.40 Treasury balance	-634	-663	-898
21.40 U.S. securities (par)	-1,340	-1,085	-1,470
Unobligated balance available, end of year:			
24.40 Treasury balance	663	898	1,133
24.40 U.S. securities (par)	1,085	1,470	1,855
60.00 Budget authority (appropriation) (permanent, indefinite)	1,562	1,500	1,500
Relation of obligations to outlays:			
71.00 Obligations incurred, net	1,788	880	880
72.40 Obligated balance, start of year	122	58	38
74.40 Obligated balance, end of year	-58	-38	-18
90.00 Outlays	1,852	900	900

MISCELLANEOUS TRUST FUNDS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1981 actual	1982 est.	1983 est.
19-9971-0-7-153			
Distribution of budget authority by account:			
Unconditional gift fund.....	185	178	178
Conditional gift fund.....	1,377	1,322	1,322
Distribution of outlays by account:			
Unconditional gift fund.....	154	112	103
Conditional gift fund.....	1,698	788	797

1. *Unconditional gift fund.*—Unconditional gifts may be used for carrying out the Department's functions (22 U.S.C. 809).

2. *Conditional gift fund.*—Usage of these funds consists of procurement of furnishings, paintings, and decorative objects for the Department's diplomatic reception rooms, and funds donated by overseas commissary and mess services to assist such services at other posts (22 U.S.C. 809).

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
19-9971-0-7-153			
21.0 Travel and transportation of persons.....	90	93	95
22.0 Transportation of things.....	1	1	1
23.2 Communications, utilities, and other rent....	13	13	16
25.0 Other services.....	796	342	345
26.0 Supplies and materials.....	40	45	50
31.0 Equipment.....	771	334	336
33.0 Investments and loans.....	77	52	37
99.9 Total obligations.....	1,788	880	880

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

Federal Funds

General and special funds:

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

For expenses, not otherwise provided for, necessary to meet annual obligations of membership in international multilateral organizations, pursuant to treaties, conventions, or specific Acts of Congress, \$438,515,000. (Additional authorizing legislation has been proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
19-1126-0-1-153			
Program by activities:			
United Nations and affiliated agencies:			
1. United Nations.....	109,668	108,094	148,413
2. United Nations Educational, Scientific, and Cultural Organization.....	32,616	36,176	38,646
3. International Civil Aviation Organization.....	4,574	4,645	3,769
4. World Health Organization.....	41,151	40,367	42,906
5. Food and Agriculture Organization....	25,447	27,714	33,971
6. International Labor Organization.....	23,632	25,491	30,657
7. International Telecommunication Union.....	4,140	3,790	3,953
8. World Meteorological Organization....	3,530	2,317	2,744
9. Intergovernmental Maritime Consultative Organization.....	627	215	314
10. Universal Postal Union.....	514	531	564

11. World Intellectual Property Organization.....	488	418	324
12. International Atomic Energy Agency.....	17,432	17,114	13,834
Subtotal.....	263,819	266,872	320,095
Inter-American organizations:			
1. Inter-American Indian Institute.....	103	154	166
2. Inter-American Institute of Agricultural Sciences.....	8,722	3,622	6,706
3. Pan American Institute of Geography and History.....	422	396	396
4. Pan American Railway Congress Association.....	23	23	23
5. Pan American Health Organization....	23,975	29,754	28,567
6. Organization of American States.....	36,726	54,824	46,738
Subtotal.....	69,971	88,773	82,596
Regional organizations:			
1. South Pacific Commission.....	616	801	797
2. North Atlantic Treaty Organization...	17,115	17,899	18,807
3. North Atlantic Assembly.....	364	309	340
4. Colombo Plan Council for Technical Cooperation.....	7	8	8
5. Organization for Economic Cooperation and Development.....	20,217	18,834	13,071
Subtotal.....	38,319	37,851	33,023
Other international organizations:			
1. Interparliamentary Union.....	204	276	291
2. International Bureau of the Permanent Court of Arbitration.....	7	7	8
3. International Bureau for the Publication of Customs Tariffs.....	48	42	45
4. International Bureau of Weights and Measures.....	271	313	331
5. International Hydrographic Organization.....	64	52	52
6. International Wheat Council.....	408		
7. International Coffee Organization....	638	625	
8. International Institute for the Unification of Private Law.....	36	46	65
9. Hague Conference on Private International Law.....	71	64	72
10. Maintenance of Certain Lights in the Red Sea.....	19	21	24
11. Bureau of International Expositions..	18	18	21
12. Customs Cooperation Council.....	1,716	1,863	1,746
13. International Center for the Study of the Preservation and Restoration of Cultural Property.....	423	455	442
14. International Organization for Legal Metrology.....	51	51	56
15. International Agency for Research on Cancer.....	849	999	1,028
16. General Agreement on Tariffs and Trade.....	2,222	3,015	1,842
17. International Office for Epizootics....	41	89	50
18. World Tourism Organization.....	175	196	213
19. International Tin Council.....	179		
20. International Cotton Advisory Committee.....	88	113	126
21. International Rubber Study Group....	35	36	39
22. International Seed Testing Association.....	4	4	4
23. Lead and Zinc Study Group.....	26	26	29
24. International Sugar Organization.....	174	317	
25. International Natural Rubber Organization.....			253
Subtotal.....	7,767	8,628	6,737
10.00 Total obligations.....	379,876	402,124	442,451

Financing:

Offsetting collections from: Non-Federal sources: Deduction of loan repayment by U.N. from U.S. contribution, as authorized (22 U.S.C. 287i):

14.00	Loan repayment	-3,414	-3,431	-3,551
14.00	Interest collected	-521	-453	-385
39.00	Budget authority	375,941	398,240	438,515
	Budget authority:			
40.00	Appropriation	397,110	398,240	438,515
41.00	Transferred to other accounts	-21,169		
43.00	Appropriation (adjusted)	375,941	398,240	438,515
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	375,941	398,240	438,515
72.40	Obligated balance, start of year	108,565	100,845	92,099
74.40	Obligated balance, end of year	-100,845	-92,099	-17,901
77.00	Adjustments in expired accounts	-1,102		
90.00	Outlays	382,559	406,986	512,713

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	26,082	22,668	19,237
1251	Recoveries: Repayments and prepayments	-3,414	-3,431	-3,551
1290	Outstanding, end of year	22,668	19,237	15,686

As a member of the above listed organizations, the United States contributes its assessed share of the budgets of those organizations. The 1983 estimates reflect approved budgets of most organizations. The United States supports only increases needed to maintain the prior year's level of operations in most organizations and will continue to encourage the organizations to meet new and expanded needs from reductions in low priority activities.

Object Classification (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
19-1126-0-1-153				
25.0	Other services	1,981	2,365	3,031
41.0	Grants, subsidies, and contributions	377,895	399,759	439,420
99.9	Total obligations	379,876	402,124	442,451

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

For payments, not otherwise provided for, by the United States for expenses of United Nations peacekeeping forces, \$60,000,000. (Additional authorizing legislation has been proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
19-1124-0-1-153				
	Program by activities:			
10.00	United Nations peacekeeping activities (object class 41.0)	50,000	60,938	60,000
	Financing:			
40.00	Budget authority (appropriation)	50,000	60,938	60,000
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	50,000	60,938	60,000
72.40	Obligated balance, start of year			1,094
74.40	Obligated balance, end of year		-1,094	-1,000
90.00	Outlays	50,000	59,844	60,094

This appropriation provides the U.S. share of the expenses of the United Nations Disengagement Observer Force in the Golan Heights (UNDOF) and the United Nations Interim Force in Lebanon (UNIFIL).

MISSIONS TO INTERNATIONAL ORGANIZATIONS**Program and Financing (in thousands of dollars)**

Identification code		1981 actual	1982 est.	1983 est.
19-1127-0-1-153				
	Relation of obligations to outlays:			
71.00	Obligations incurred, net			
72.10	Receivables in excess of obligations, start of year		-981	
72.40	Obligated balance, start of year	542		
74.10	Receivables in excess of obligations, end of year	981		
77.00	Adjustment in expired accounts	-202	981	
90.00	Outlays	1,321		

Since 1981, activities of United States missions to international organizations have been included in the Salaries and expenses, Representation allowances, International conferences and contingencies, and the U.S. Trade Representative appropriations. Final adjustment of accounts will be completed in 1982.

INTERNATIONAL CONFERENCES AND CONTINGENCIES

For necessary expenses authorized by section 5 of the Act of August 1, 1956, as amended (22 U.S.C. 2669), contributions for the United States share of general expenses of international organizations and representation to such organizations, and personal services without regard to civil service and classification laws, \$9,576,000, to remain available until expended, of which not to exceed \$207,000 may be expended for representation as authorized by law. (Additional authorizing legislation has been proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
19-1125-0-1-153				
	Program by activities:			
	Participation in international conferences:			
	1. Meetings of international organizations	4,867	4,909	5,495
	2. Meetings of Interparliamentary Unions	215	265	240
	3. Other international conferences	1,942	2,045	2,345
	Subtotal	7,024	7,219	8,080
	Contributions to new or provisional organizations:			
	1. U.N. Memorial Cemetery Commission	30	30	32
	2. Union for the Protection of New Varieties of Plants		200	
	3. International Rubber Organization	151	188	
	4. International Tin Council		177	212
	5. International Wheat Council		208	239
	6. International Sugar Organization			322
	7. International Coffee Organization			691
	Subtotal	181	803	1,496
10.00	Total obligations	7,205	8,022	9,576
	Financing:			
21.40	Unobligated balance available, start of year	-943	-738	

General and special funds—Continued

INTERNATIONAL CONFERENCES AND CONTINGENCIES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	19-1125-0-1-153	1981 actual	1982 est.	1983 est.
24.40	Unobligated balance available, end of year..	738		
40.00	Budget authority (appropriation) ..	7,000	7,284	9,576
Relation of obligations to outlays:				
71.00	Obligations incurred, net	7,205	8,022	9,576
72.40	Obligated balance, start of year	2,534	3,202	3,724
74.40	Obligated balance, end of year	-3,202	-3,724	-4,555
77.00	Adjustments in expired accounts	-3		
90.00	Outlays	6,535	7,500	8,745

This appropriation funds official U.S. Government participation in multilateral intergovernmental conferences and bilateral and multilateral interparliamentary entities; certain expenses of international secretariats to meetings, conferences, and related activities held under U.S. auspices; and contributions to organizations with which U.S. relations are new or provisional. Prior to 1981 resources for interparliamentary entities were included in the missions to international organizations appropriation.

Object Classification (in thousands of dollars)

Identification code	19-1125-0-1-153	1981 actual	1982 est.	1983 est.
11.5	Personnel compensation: Other personnel compensation	334	336	393
12.1	Personnel benefits: Civilian	7	7	8
21.0	Travel and transportation of persons	3,952	3,984	4,688
22.0	Transportation of things	129	130	174
23.2	Communications, utilities, and other rent	688	693	809
24.0	Printing and reproduction	69	69	63
25.0	Other services	1,777	1,843	1,872
26.0	Supplies and materials	68	68	73
41.0	Grants, subsidies, and contributions	181	892	1,496
99.9	Total obligations	7,205	8,022	9,576

INTERNATIONAL TRADE NEGOTIATIONS

Program and Financing (in thousands of dollars)

Identification code	19-1147-0-1-153	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	133	33	
74.40	Obligated balance, end of year	-33		
77.00	Adjustments in expired accounts	-80		
90.00	Outlays	20	33	

This appropriation provided for U.S. participation in multilateral trade negotiations which began in late 1973 at Geneva under the sponsorship of the contracting parties of the General Agreement on Tariffs and Trade. The trade negotiations were completed during 1979.

Trust Funds

GIFTS AND BEQUESTS, NATIONAL COMMISSION ON EDUCATIONAL, SCIENTIFIC, AND CULTURAL COOPERATION

Program and Financing (in thousands of dollars)

Identification code	19-8812-0-7-153	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Conduct of diplomatic relations with international organizations (obligations)	10	50	50
Financing:				
21.40	Unobligated balance available, start of year	-6	-202	
24.40	Unobligated balance available, end of year	202		
25.00	Unobligated balance lapsing		202	
60.00	Budget authority (appropriation) (permanent, indefinite)	206	50	50
Relation of obligations to outlays:				
71.00	Obligations incurred, net	10	50	50
72.40	Obligated balance, start of year	3	-196	
74.40	Obligated balance, end of year	196		
77.00	Adjustments in expired accounts		196	
90.00	Outlays	209	50	50

Gifts or bequests may be used to carry out any of the authorized educational, scientific, or cultural purposes of the U.S. National Commission for UNESCO (22 U.S.C. 287(g)).

Object Classification (in thousands of dollars)

Identification code	19-8812-0-7-153	1981 actual	1982 est.	1983 est.
21.0	Travel and transportation of persons	5	19	19
24.0	Printing and reproduction	1	7	7
25.0	Other services	4	24	24
99.9	Total obligations	10	50	50

INTERNATIONAL COMMISSIONS

Federal Funds

General and special funds:

For necessary expenses, not otherwise provided for, to meet obligations of the United States arising under treaties, conventions, or specific Acts of Congress, as follows:

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

For necessary expenses for the United States Section of the United States and Mexico International Boundary and Water Commission, and to comply with laws applicable to the United States Section; and leasing of private property to remove therefrom sand, gravel, stone, and other materials, without regard to section 3709 of the Revised Statutes, as amended (41 U.S.C. 5); as follows:

SALARIES AND EXPENSES

For salaries and expenses, not otherwise provided for, including preliminary surveys, \$8,754,000: Provided, That expenditures for the Rio Grande bank protection project shall be subject to the provisions and conditions contained in the appropriation for said project as provided by the Act approved April 25, 1945 (59 Stat. 89): Provided further, That the Anzalduas diversion dam shall not be operated for irrigation or water supply purposes in the United States unless suitable arrangements have been made with the prospective water users for repayment to the Government of such portions of the cost of said dam as shall have been allocated to such purposes by the Secretary of State. (Additional authorizing legislation has been proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
19-1069-0-1-301			
Program by activities:			
Direct program:			
Operating costs:			
1. Administration.....	1,228	1,190	1,222
2. Engineering.....	1,098	1,243	1,265
3. Operation and maintenance.....	5,858	5,494	6,267
Total direct obligations.....	8,184	7,927	8,754
Reimbursable program.....	457	309	341
10.00 Total obligations.....	8,641	8,236	9,095
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-242	-272	-299
14.00 Non-Federal sources.....	-215	-37	-42
25.00 Unobligated balance lapsing.....	68		
40.00 Budget authority (appropriation) ..	8,252	7,927	8,754
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	8,184	7,927	8,754
72.40 Obligated balance, start of year.....	1,036	1,150	1,110
74.40 Obligated balance, end of year.....	-1,150	-1,110	-1,226
77.00 Adjustments in expired accounts.....	-43		
90.00 Outlays.....	8,027	7,967	8,638

1. *Administration.*—Activities under this appropriation comprise negotiations and supervision of joint projects with Mexico to solve international problems, overall control of the operation of the U.S. section of the Commission, formulation of operating policies and procedures, and financial management to carry out international obligations of the United States, pursuant to treaty and congressional authorization.

2. *Engineering.*—This appropriation provides for: (a) supervision of measurement and determination of the national ownership of boundary waters; (b) technical engineering guidance and supervision of the planning, construction, and operation and maintenance of international projects; (c) studies relating to international problems of a continuing nature; and (d) preliminary surveys and investigations to determine the need for and feasibility of projects for the solution of international problems arising along the boundary.

3. *Operation and maintenance.*—This appropriation finances the U.S. part of the operation and maintenance of river channel and levee projects, dams, gaging stations, water quality control projects, and boundary monuments and markers.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
19-1069-0-1-301			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	5,097	5,420	5,549
11.3 Other than full-time permanent.....	75	64	75
11.5 Other personnel compensation.....	111	66	72
Total personnel compensation.....	5,283	5,550	5,696
12.1 Personnel benefits: Civilian.....	647	672	689
21.0 Travel and transportation of persons.....	97	90	101
22.0 Transportation of things.....	398	416	449
23.2 Communications, utilities, and other rent....	55	61	76
24.0 Printing and reproduction.....	46	56	61
25.0 Other services.....	111	172	281
26.0 Supplies and materials.....	851	657	825
31.0 Equipment.....	445	83	402
32.0 Lands and structures.....	116	35	35
41.0 Grants, subsidies, and contributions.....	135	135	139
99.0 Subtotal, direct obligations.....	8,184	7,927	8,754
Reimbursable obligations:			
23.2 Communications, utilities, and other rent....	114	127	140
25.0 Other services.....	216	182	201
32.0 Lands and structures.....	127		
99.0 Subtotal, reimbursable obligations.....	457	309	341
99.9 Total obligations.....	8,641	8,236	9,095

Personnel Summary

Total number of full-time permanent positions.....	256	266	274
Total compensable workyears:			
Full-time equivalent employment.....	275	267	276
Full-time equivalent of overtime and holiday hours.....	5	5	8
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average grade, grades established by the Secretary of State, equivalent to GS grades.....	8.03	8.03	7.93
Average salary, grades established by the Secretary of State, equivalent to GS grades.....	\$21,946	\$22,390	\$22,734
Average salary of ungraded positions.....	\$17,098	\$17,154	\$19,041

CONSTRUCTION

(Additional authorizing legislation has been proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	Costs to this appropriation					Analysis of 1983 financing			
	Total estimate	To Sept. 30, 1980	1981 actual	1982 estimate	1983 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1983	Appropriation required to complete
19-1078-0-1-301									
Program by activities:									
Construction (Total program costs, funded).....	96,095	59,985	6,713	13,778	10,600	10,778	178		4,841
Change in selected resources (unpaid undelivered orders, equipment, accrued annual leave).....			6,010	-8,540	-7,300				
10.00 Total obligations.....			12,723	5,238	3,300				

General and special funds—Continued

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—Continued
CONSTRUCTION—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code		Costs to this appropriation				Analysis of 1983 financing			
		Total estimate	To Sept. 30, 1980	1981 actual	1982 estimate	1983 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1983	Appropriation required to complete
19-1078-0-1-301	Financing:								
21.40	Unobligated balance available, start of year			-14,323	-7,352	-3,300			
24.40	Unobligated balance available, end of year			7,352	3,300				
40.00	Budget authority (appropriation)			5,752	1,186				
	Relation of obligations to outlays:								
71.00	Obligations incurred, net			12,723	5,238	3,300			
72.40	Obligated balance, start of year			9,971	15,918	7,478			
74.40	Obligated balance, end of year			-15,918	-7,478	-178			
90.00	Outlays			6,776	13,678	10,600			

This account provides for construction of projects to solve international problems of water supply, water quality, and flood damage reduction. Projects are normally constructed jointly with Mexico.

Previously appropriated funds will be reprogrammed to insure scheduled completion of the Amistad Dam powerplant. The Tijuana River flood control project will be completed in 1982. Additional appropriations will be requested in 1984 to complete the 1970 boundary treaty projects and the Rio Grande canalization project.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
INTERNATIONAL COMMISSION			
Personnel compensation:			
11.1	70	172	105
11.3	61	69	69
11.5	67	69	69
11.9	198	310	243
12.1	15	33	26
21.0	32	55	61
22.0	43	50	49
23.2	7	12	13
24.0	1	2	3
25.0	166	200	250
26.0	36	38	42
31.0	28	34	38
32.0	11,833	3,851	2,051
99.0	12,359	4,585	2,776
ALLOCATION TO DEFENSE—CIVIL, ARMY			
11.1	242	464	365
12.1	26	52	40
21.0	14	17	11
23.2	6	5	12
25.0	76	109	91

26.0	Supplies and materials		6	5
99.0	Subtotal obligations, allocation accounts	364	653	524
99.9	Total obligations	12,723	5,238	3,300

Personnel Summary

INTERNATIONAL COMMISSION			
Total number of full-time permanent positions	5	15	10
Total compensable workyears:			
Full-time equivalent employment	11	15	11
Full-time equivalent of overtime and holiday hours	4	4	4
Average grade, grades established by the Secretary of State, equivalent to GS grades	8.04	7.71	7.80
Average salary, grades established by the Secretary of State, equivalent to GS grades	\$17,976	\$17,223	\$17,425
Average salary of ungraded positions	\$10,962	\$10,962	\$10,962
ALLOCATION TO DEFENSE—CIVIL, ARMY			
Total number of full-time permanent positions	21	21	21
Total compensable workyears:			
Full-time equivalent employment	12	17	12
Full-time equivalent of overtime and holiday hours	1	1	1
Average GS grade	9.38	9.38	9.38
Average GS salary	\$21,275	\$22,296	\$22,296

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

For necessary expenses, not otherwise provided for, \$2,918,000 for the International Joint Commission, including salaries and expenses of the Commissioners on the part of the United States who shall serve at the pleasure of the President; salaries of clerks and other employees appointed by the Commissioners on the part of the United States with the approval solely of the Secretary of State; travel expenses and compensation of witnesses; not to exceed \$2,500 for representation; and the International Boundary Commission, for necessary expenses, not otherwise provided for, including expenses required by awards to the Alaskan Boundary Tribunal and existing treaties between the United States and Canada or Great Britain. (Additional authorizing legislation has been proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
19-1082-0-1-301			
Program by activities:			
1. International Boundary Commission	707	650	677
2. International Joint Commission:			
(a) U.S. section	1,551	1,834	1,855
(b) Special and technical investigations by Geological Survey	458	363	386
(c) New referral startup fund	100		
10.00 Total obligations	2,816	2,847	2,918
Financing:			
25.00 Unobligated balance lapsing	209		
40.00 Budget authority (appropriation) ..	3,025	2,847	2,918
Relation of obligations to outlays:			
71.00 Obligations incurred, net	2,816	2,847	2,918
72.40 Obligated balance, start of year	836	1,020	747
74.40 Obligated balance, end of year	-1,020	-747	-1,041
77.00 Adjustments in expired accounts	-45		
90.00 Outlays	2,587	3,120	2,624

These funds are used for payment of the U.S. share of the expenses of:

1. *International Boundary Commission.*—The Commission, in accordance with existing treaties, maintains the physical boundary between the United States and Canada by surveying, inspecting, and clearing the boundary and repairing or replacing markers as necessary. In 1983, the Commission will clear 188 kilometers of forested boundary along the 141st meridian in the Yukon Territory, Alaska.

2. *International Joint Commission.*—Pursuant to the Boundary Waters Treaty of 1909, the Commission approves, regulates, and monitors structures in boundary waters and transboundary streams; investigates matters referred to it by the Governments of the United States and Canada that principally include transboundary water quality; and, continues ongoing surveillance at the request of the two Governments. The most important mission is permanent surveillance for compliance with the 1978 Great Lakes Water Quality Agreement.

Object Classification (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
DEPARTMENT OF STATE			
Personnel compensation:			
11.1 Full-time permanent	737	1,104	1,060
11.3 Other than full-time permanent	122	165	154
11.5 Other personnel compensation	172	192	179
11.9 Total personnel compensation	1,031	1,461	1,393
12.1 Personnel benefits: Civilian	153	217	224
13.0 Benefits for former personnel		10	10
21.0 Travel and transportation of persons	210	248	261
22.0 Transportation of things	25	21	21
23.2 Communications, utilities, and other rent	172	177	204
24.0 Printing and reproduction	99	51	61
25.0 Other services	473	248	300
26.0 Supplies and materials	81	46	53
31.0 Equipment	14	5	5
41.0 Grants, subsidies, and contributions	100		
99.0 Subtotal, direct obligations, Department of State	2,358	2,484	2,532

ALLOCATION TO DEPARTMENT OF THE INTERIOR: GEOLOGICAL SURVEY			
Identification code	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	201	190	190
11.3 Other than full-time permanent	61	40	40
11.5 Other personnel compensation	4	2	2
11.9 Total personnel compensation	266	232	232
12.1 Personnel benefits: Civilian	26	19	20
21.0 Travel and transportation of persons	19	19	20
22.0 Transportation of things	19	13	16
23.1 Standard level user charges	19	13	24
23.2 Communications, utilities, and other rent	13	19	13
24.0 Printing and reproduction	1	1	1
25.0 Other services	65	36	45
26.0 Supplies and materials	18	10	14
31.0 Equipment	12	1	1
99.0 Subtotal obligations, allocation accounts	458	363	386
99.9 Total obligations	2,816	2,847	2,918

Personnel Summary

DEPARTMENT OF STATE			
Total number of full-time permanent positions	21	30	30
Total compensable workyears:			
Full-time equivalent employment	38	35	35
Full-time equivalent of overtime and holiday hours	1	1	1
Average grade, grades established by the Secretary of State, equivalent to GS grades	12.34	12.55	12.48
Average salary, grades established by the Secretary of State, equivalent to GS grades	\$33,651	\$35,004	\$35,120

ALLOCATION TO DEPARTMENT OF THE INTERIOR: GEOLOGICAL SURVEY			
Total number of full-time permanent positions	11	11	11
Total compensable workyears:			
Full-time equivalent employment	12	12	12
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade	10.10	10.10	10.10
Average GS salary	\$25,043	\$26,600	\$26,600

INTERNATIONAL FISHERIES COMMISSIONS

For necessary expenses for international fisheries commissions, not otherwise provided for, \$8,526,000: Provided, That the United States share of such expenses may be advanced to the respective commissions. (Additional authorizing legislation has been proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
19-1087-0-1-302			
Program by activities:			
1. International Pacific Halibut Commission	741	813	768
2. International Pacific Salmon Fisheries Commission	889	838	967
3. Inter-American Tropical Tuna Commission	2,033	1,715	1,850
4. International Whaling Commission	57	57	57
5. International North Pacific Fisheries Commission	91	81	81
6. Great Lakes Fishery Commission	4,009	4,289	4,356
7. North Pacific Fur Seal Commission	6	7	8
8. International Commission for the Conservation of Atlantic Tunas	82	108	108
9. Northwest Atlantic Fisheries Organization		70	70

General and special funds—Continued

INTERNATIONAL FISHERIES COMMISSIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	19-1087-0-1-302	1981 actual	1982 est.	1983 est.
10.	International Antarctic Marine Living Resources Commission.....		100	100
11.	International Atlantic Salmon Commission.....		50	50
12.	International Council for the Exploration of the Sea.....	51	65	67
13.	Expenses of the U.S. Commissioners....	23	44	44
10.00	Total obligations.....	7,982	8,237	8,526
Financing:				
25.00	Unobligated balance lapsing.....	56		
40.00	Budget authority (appropriation) ..	8,038	8,237	8,526
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	7,982	8,237	8,526
72.40	Obligated balance, start of year.....	20	7	7
74.40	Obligated balance, end of year.....	-7	-7	-7
77.00	Adjustments in expired accounts.....	-5		
90.00	Outlays.....	7,990	8,237	8,526

These funds are used for payment of the U.S. share of the expenses of eleven international fisheries commissions, one international sea council, and the expenses of the respective commissioners. The commissions either conduct or plan and coordinate studies to determine measures necessary for the preservation and expansion of the productivity of fishery stocks. In addition, the Halibut and Pacific Salmon Commissions regulate their respective fisheries, the Great Lakes Fishery Commission carries on a program of lamprey eradication and control, and all the commissions are authorized to recommend conservation measures to the member governments. The sea council proposes and organizes fishery and oceanographic investigations and disseminates the results to the member governments.

Object Classification (in thousands of dollars)

Identification code	19-1087-0-1-302	1981 actual	1982 est.	1983 est.
21.0	Travel and transportation of persons.....	23	44	44
41.0	Grants, subsidies, and contributions.....	7,959	8,193	8,482
99.9	Total obligations.....	7,982	8,237	8,526

OTHER

Federal Funds

General and special funds:

MIGRATION AND REFUGEE ASSISTANCE

For expenses, not otherwise provided for, necessary to enable the Secretary of State to provide, as authorized by law, a contribution to the International Committee of the Red Cross and assistance to refugees, including contributions to the Intergovernmental Committee for [European] Migration and the United Nations High Commissioner for Refugees; salaries and expenses of personnel and dependents as authorized by the Foreign Service Act of 1980; allowances as authorized by sections 5921 through 5925 of title 5, United States Code; hire of passenger motor vehicles; and services as authorized by section 3109 of title 5, United States Code, [\$503,000,000: *Provided*, That \$30,000,000 of this amount shall be transferred to the Agency for International Development to be used only for resettlement services and facilities for refugees and displaced persons in Africa:] \$419,000,000: *Provided* [further, That \$5,000,000 of this amount shall

be used for assistance for persons displaced by strife in El Salvador as provided in H.R. 3566 as reported May 19, 1981: *Provided further*], That these funds shall be administered in a manner that insures equity in the treatment of all refugees receiving Federal assistance: *Provided further*, That no funds herein appropriated shall be used to assist directly in the migration to [any nation in the Western Hemisphere] the United States of any person not having a security clearance based on reasonable standards to insure against Communist infiltration in the [Western Hemisphere: *Provided further*, That not more than \$7,426,000 of the funds appropriated under this heading shall be available for the administrative expenses of the Office of Refugee Programs of the Department of State] United States. (*Foreign Assistance and Related Programs Appropriations Act, 1982; additional authorizing legislation has been proposed.*)

Program and Financing (in thousands of dollars)

Identification code	19-1143-0-1-151	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	U.S. refugee admissions program.....	204,147	221,139	158,188
2.	Indochinese refugee program.....	52,799	49,835	29,400
3.	Resettlement assistance program.....	2,400	1,000	10,000
4.	Soviet and Eastern European refugees resettling in Israel.....	25,000	12,500	12,500
5.	African refugee program.....	57,444	107,000	76,900
6.	Near East refugee program.....	50,894	91,150	110,000
7.	Latin American refugee program.....	3,500	6,000	5,000
8.	International organizations.....	10,150	6,950	9,450
9.	Administrative expenses.....	6,041	7,426	7,562
10.00	Total obligations.....	412,375	503,000	419,000
Financing:				
25.00	Unobligated balance lapsing.....	26,366		
40.00	Budget authority (appropriation) ..	438,741	503,000	419,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	412,375	503,000	419,000
72.40	Obligated balance, start of year.....	92,653	121,167	166,102
74.40	Obligated balance, end of year.....	-121,167	-166,102	-138,702
77.00	Adjustments in expired accounts.....	-4,328		
90.00	Outlays.....	379,533	458,065	446,400

1. *U.S. refugee admissions program.*—The 1983 estimate provides for the care and maintenance of refugees in Europe and assumes the resettlement of 72,000 Asian and 31,500 Soviet and other refugees in the United States.

2. *Indochinese refugee program.*—The United States funds the care and maintenance of Indochinese refugees through the U.N. High Commissioner for Refugees (UNHCR). In addition, funds are provided for refugee relief programs for Kampuchians along the Thai border.

3. *Resettlement assistance program.*—In 1983, the United States will fund various international programs to encourage voluntary repatriation and resettlement of refugees in countries other than the United States. These programs will help to reduce the number of refugees requiring resettlement in the United States.

5. *African refugee program.*—The U.S. contributions to the programs of various international organizations assist in the care of refugees and displaced persons throughout the African continent.

6. *Near East refugee program.*—U.S. contributions to the UNHCR help finance essential assistance to Afghan refugees who have fled into Pakistan. In addition, contributions to the United Nations Relief and Works Agency provide food, health, and educational assistance to Palestinian refugees in the Middle East.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
DEPARTMENT OF STATE			
Personnel compensation:			
11.1 Full-time permanent	2,319	3,289	3,265
11.3 Other than full-time permanent	141	105	95
11.5 Other personnel compensation	925	60	50
11.9 Total personnel compensation	3,385	3,454	3,410
12.1 Personnel benefits: Civilian	470	827	885
21.0 Travel and transportation of persons	479	650	814
22.0 Transportation of things	294	236	227
23.2 Communications, utilities, and other rent	506	675	884
24.0 Printing and reproduction	14	16	17
25.0 Other services	600	772	856
26.0 Supplies and materials	70	109	100
31.0 Equipment	243	187	157
41.0 Grants, subsidies, and contributions	406,314	466,074	411,650
99.0 Subtotal, direct obligations, Department of State	412,375	473,000	419,000
ALLOCATION TO THE AGENCY FOR INTERNATIONAL DEVELOPMENT			
41.0 Grants, subsidies, and contributions		30,000	
99.9 Total obligations	412,375	503,000	419,000

Personnel Summary

Total number of full-time permanent positions	89	98	98
Total compensable workyears:			
Full-time equivalent employment	89	103	104
Full-time equivalent of overtime and holiday hours	1	1	1
Average ES salary	\$52,750	\$58,500	\$58,500
Average GS grade	8.91	9.72	9.72
Average GS salary	\$22,110	\$25,042	\$25,853
Average grade and salary rates established by the Foreign Service Act of 1980 (22 U.S.C. 3963):			
Average grade: Foreign Service	3.00	2.40	2.40
Average salary: Foreign Service	\$34,793	\$35,393	\$36,328
Average salary in foreign countries (local rates)	\$29,102	\$34,020	\$36,061

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Funds Appropriated to the President:
"International organizations and programs."
"International disaster assistance."

UNITED STATES EMERGENCY REFUGEE AND MIGRATION ASSISTANCE FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Emergency activities(object class 41.0)	9,124	5,000	10,000
Financing:			
11.00 Offsetting collections from: Federal funds	—10,042		
21.40 Unobligated balance available, start of year	—1,063	—36,981	—31,981
24.40 Unobligated balance available, end of year	36,981	31,981	21,981
40.00 Budget authority (appropriation)	35,000		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	—918	5,000	10,000
72.40 Obligated balance, start of year	9,081	3,735	1,500
74.40 Obligated balance, end of year	—3,735	—1,500	—3,000
90.00 Outlays	4,428	7,235	8,500

The Emergency refugee and migration assistance fund enables the President to provide emergency assistance for unexpected, urgent refugee and migration needs. Such emergencies will be financed from large carryover balances in the Fund.

INTERNATIONAL NARCOTICS CONTROL ASSISTANCE

INTERNATIONAL NARCOTICS CONTROL

For necessary expenses to carry out the provisions of section 481 [, \$36,700,000: *Provided, That these and other funds heretofore made available for international narcotics control may be used in accordance with the provisions of H.R. 3566, as reported May 19, 1981*] of the Foreign Assistance Act of 1961, as amended, \$40,000,000, to remain available until expended. (Foreign Assistance and Related Programs Appropriations Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Country programs	26,156	26,950	29,530
2. International organization programs	2,300	2,150	2,150
3. Program support and development	2,349	2,600	2,860
4. Interregional programs	3,925	5,000	5,460
10.00 Total obligations	34,730	36,700	40,000
Financing:			
25.00 Unobligated balance lapsing	1,243		
40.00 Budget authority (appropriation)	35,973	36,700	40,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	34,730	36,700	40,000
72.40 Obligated balance, start of year	44,037	48,370	43,971
74.40 Obligated balance, end of year	—48,370	—43,971	—44,971
77.00 Adjustments in expired accounts	—2,013		
90.00 Outlays	28,384	41,099	39,000

Assistance is provided to foreign countries and international organizations to help them control the production, processing, and illegal trafficking in narcotics and psychotropic drugs.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	1,464	1,610	1,771
11.5 Other personnel compensation	565	620	682
11.9 Total personnel compensation	2,029	2,230	2,453
12.1 Personnel benefits: Civilian	214	235	258
13.0 Benefits for former personnel	33		
21.0 Travel and transportation of persons	300	450	550
22.0 Transportation of things	34	100	150
23.2 Communications, utilities, and other rent	232	300	350
24.0 Printing and reproduction	20	25	30
25.0 Other services	15,976	16,010	17,184
26.0 Supplies and materials	587	650	725
31.0 Equipment	1,570	1,700	1,900
41.0 Grants, subsidies, and contributions	13,735	15,000	16,400
99.9 Total obligations	34,730	36,700	40,000

Personnel Summary

Total number of full-time permanent positions	59	62	62
Total compensable workyears:			
Full-time equivalent employment	64	61	61

General and special funds—Continued

INTERNATIONAL NARCOTICS CONTROL ASSISTANCE—Continued

INTERNATIONAL NARCOTICS CONTROL—Continued

Personnel Summary—Continued

Full-time equivalent of overtime and holiday hours.....	1	1	1
Average GS grade.....	8.94	8.94	8.94
Average GS salary.....	\$25,778	\$27,582	\$29,512
Average grade and salary established by the Foreign Service Act of 1980 (94 Stat. 2071):			
Average grade: Foreign Service.....	2.00	2.00	2.00
Average salary: Foreign Service.....	\$42,940	\$46,375	\$50,085
Average salary in foreign countries (local rates).....	\$11,000	\$12,000	\$13,000

U.S. BILATERAL SCIENCE AND TECHNOLOGY AGREEMENTS

For expenses, not otherwise provided for, to enable the United States to participate in programs of scientific and technological cooperation with Yugoslavia and Poland, \$3,700,000, to remain available until expended. (Additional authorizing legislation has been proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 19-1151-0-1-153	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Science and Technology Agreement—Yugoslavia.....	1,400	1,700	1,700
2. Science and Technology Agreement—Poland.....		2,000	2,000
10.00 Total obligations (object class 41.0).....	1,400	3,700	3,700
Financing:			
40.00 Budget authority (appropriation).....	1,400	3,700	3,700
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,400	3,700	3,700
90.00 Outlays.....	1,400	3,700	3,700

These funds will pay the U.S. share of expenses associated with funding selected science and technology projects through joint funds established with Yugoslavia and Poland. Projects selected by the managing United States-Yugoslavia Joint Board and the United States-Poland Joint Board are in the areas of agriculture, energy, ecology, technology, health, and transportation.

PAYMENT TO THE ASIA FOUNDATION

Program and Financing (in thousands of dollars)

Identification code 19-0525-0-1-153	1981 actual	1982 estimate	1983 estimate
Program by activities:			
10.00 Payment to the Asia Foundation (obligations) (object class 25.0).....	4,100	4,100	
Financing:			
40.00 Budget authority (appropriation).....	4,100	4,100	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	4,100	4,100	
72.40 Obligated balance, start of year.....		965	
74.40 Obligated balance, end of year.....	-965		
90.00 Outlays.....	3,135	5,065	

The Asia Foundation promotes friendship and cooperation between Asian nations and the United States by providing grants within Asian countries to fill needs not met by official U.S. programs.

SPECIAL ASSISTANCE TO REFUGEES FROM CAMBODIA AND VIETNAM

Program and Financing (in thousands of dollars)

Identification code 19-1144-0-1-609	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.40 Obligated balance, start of year.....	1,120	1,117	
74.40 Obligated balance, end of year.....	-1,117		
77.00 Adjustments in expired accounts.....	-11	-1,117	
90.00 Outlays.....	-8		

This program was terminated on June 30, 1976. Final adjustment of accounts will be completed in 1982.

INTERNATIONAL CENTER, WASHINGTON, D.C.

Program and Financing (in thousands of dollars)

Identification code 19-5151-0-2-153	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Site preparation (allocation to General Services Administration) (costs—obligations) (object class 32.0).....	952	592	1,008
Financing:			
21.40 Unobligated balance available, start of year.....	-253	-719	-927
24.40 Unobligated balance available, end of year.....	719	927	1,418
60.00 Budget authority (appropriation) (permanent, indefinite, special fund).....	1,418	800	1,499
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	952	592	1,008
72.10 Receivables in excess of obligations, start of year.....		-93	-1,019
72.40 Obligated balance, start of year.....	326		
74.10 Receivables in excess of obligations, end of year.....	93	1,019	1,771
90.00 Outlays.....	1,371	1,518	1,760

Property owned by the United States in the northwest section of the District of Columbia bounded by Connecticut Avenue, Van Ness Street, Reno Road, and Tilden Street will be leased to foreign governments for use as embassies (82 Stat. 958). A special appropriation in 1974 is allocated to the General Services Administration as required to cover the first stage of site preparation. The remainder of the site preparation will be financed from proceeds.

ANTI-TERRORISM ASSISTANCE

(Proposed for later transmittal, proposed legislation.)

Program and Financing (in thousands of dollars)

Identification code 19-0114-2-1-152	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Anti-terrorism training.....			4,600
2. Administrative support.....			400
10.00 Total obligations.....			5,000

Financing:		
40.00	Budget authority (appropriation)	5,000
Relation of obligations to outlays:		
71.00	Obligations incurred, net	5,000
74.40	Obligated balance, end of year	-1,000
90.00	Outlays	4,000

Full-time equivalent of overtime and holiday hours	0
Average GS grade	8.00
Average GS salary	\$18,000
Average grade and salary established by the Foreign Service Act of 1980 (22 U.S.C. 3963):	
Average Grade: Foreign Service	2.00
Average Salary: Foreign Service	\$42,257

This appropriation will provide for a program of anti-terrorism assistance and training for foreign law enforcement authorities as a part of the President's overall program to combat international terrorism.

Object Classification (in thousands of dollars)

Identification code	19-0114-2-1-152	1981 actual	1982 est.	1983 est.
11.1	Personnel compensation: Full-time permanent			180
12.1	Personnel benefits			17
21.0	Travel and transportation of persons			70
22.0	Transportation of things			6
23.2	Communications, utilities, and other rent			14
24.0	Printing and reproduction			3
25.0	Other services			4,687
26.0	Supplies and materials			8
31.0	Equipment			15
99.9	Total obligations			5,000

Personnel Summary

Total number of full-time permanent positions	5
Total compensable workyears:	
Full-time equivalent employment	4

GENERAL PROVISIONS—DEPARTMENT OF STATE

SEC. 301. None of the funds appropriated in this title shall be used (1) to pay the United States contribution to any international organization which engages in the direct or indirect promotion of the principle or doctrine of one world government or one world citizenship; (2) for the promotion, direct or indirect, of the principle or doctrine of one world government or one world citizenship.

SEC. 302. Funds appropriated under this title shall be available for expenses of binational arbitrations arising under treaties or other international agreements, including international air transport agreements, and arbitrations arising under contracts authorized by law for the performance of services or acquisition of property abroad.

SEC. 303. Funds appropriated under this title shall be available, except as otherwise provided, for salaries and expenses of personnel and dependents as authorized by the Foreign Service Act of 1980 (94 Stat. 2071); allowances and differentials as authorized by subchapter III of chapter 59 of 5 U.S.C.; services as authorized by 5 U.S.C. 3109; expenses as authorized by section 2 (a), (c) and (e) of the Act of August 1, 1956, as amended (22 U.S.C. 2669); and hire of passenger or freight transportation.

SEC. 304. Not to exceed five percentum of any appropriation in this Act or any other Act providing appropriations to the Department of State may be transferred between such appropriations, but no such appropriation shall be increased or decreased by more than five percentum and any such proposed transfers shall be reported promptly to the Committees on Appropriations and the appropriate authorizing Committees of the House and Senate.

DEPARTMENT OF TRANSPORTATION

FEDERAL HIGHWAY ADMINISTRATION

Title 23 U.S.C. ("Highways") and other supporting legislation provide authority for the various programs of the Federal Highway Administration designed to improve highways throughout the Nation.

In summary, the 1983 budget contemplates \$8,057.9 million in budget authority and \$8,369.7 million in outlays. The following table compares 1983 program level (obligations) with those of prior years.

(In millions of dollars)

Account:	1981 actual	1982 estimate	1983 estimate
Federal-aid highways	8,974.8	8,200.0	7,800.0
Interstate construction	(3,676.5)	(3,500.0)	(3,400.0)
Interstate 4R	(249.3)	(650.0)	(600.0)
Primary	(1,751.9)	(1,500.0)	(1,500.0)
Rural and small urban	(456.2)	(350.0)	(300.0)
Urbanized area	(891.9)	(500.0)	(450.0)
Bridge construction	(937.6)	(900.0)	(850.0)
Safety	(400.0)	(200.0)	(200.0)
Other	(611.4)	(600.0)	(500.0)
Motor carrier safety	13.7	15.2	12.7
Highway beautification	6.8	.7	.....
Darien Gap Highway .....	.....	.3	.....
Territorial highways	6.6	3.0	.....
Railroad-highway crossings demonstration projects	25.8	18.1	32.5
National Scenic and Recreational Highway	19.1	.....	.....
Access highways to lakes	1.6	8.5	17.5
Interstate transfer grants—highways .....	.....	288.0	150.0
Highway-related safety grants	28.0	10.0	.....
Appalachian Highway .....	.....	.....	80.0
Highway safety research and development	5.8	7.0	8.6
Miscellaneous highway trust funds	12.7	5.0	.....
Right-of-way revolving fund .....	.....	.....	.....
Miscellaneous items	10.4	9.7	6.6
Total program level	9,105.3	8,565.5	8,107.9

Federal Funds

General and special funds:

MOTOR CARRIER SAFETY

For necessary expenses to carry out motor carrier safety functions of the Secretary, as authorized by the Department of Transportation Act (80 Stat. 939-940), **[\$12,893,000]** \$12,705,000 of which **[\$3,300,000]** \$520,000 of the amount appropriated herein shall remain available until expended and not to exceed **[\$1,665,000]** \$1,917,000 shall be available for "Limitation on general operating expenses". (Department of Transportation and Related Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code 69-0552-0-1-401	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Operations	8,344	8,552	10,807
2. Research and development	1,002	786	630
3. Demonstration program	3,441	1,873	255
4. Administration	1,581	1,665	1,917
Total program costs, funded	14,368	12,876	13,609

Change in selected resources (undelivered orders)	-133	2,287	-904
10.00 Total obligations	14,235	15,163	12,705
Financing:			
13.00 Offsetting collections from: Trust funds	-555	.....	.....
21.40 Unobligated balance available, start of year	-2,404	-2,270	.....
24.40 Unobligated balance available, end of year	2,270	.....	.....
25.00 Unobligated balance lapsing	803	.....	.....
40.00 Budget authority (appropriation) ..	14,350	12,893	12,705
Relation of obligations to outlays:			
71.00 Obligations incurred, net	13,680	15,163	12,705
72.40 Obligated balance, start of year	4,652	4,001	6,072
74.40 Obligated balance, end of year	-4,001	-6,072	-4,792
77.00 Adjustment in expired accounts	6	.....	.....
90.00 Outlays	14,337	13,092	13,985

The motor carrier safety mission is to reduce the risk of accidents in truck and bus highway safety transportation by regulation of motor carriers engaged in interstate commerce. For 1983, the Motor Carrier Safety (MCS) program consists of three major activities: MCS operations, contract research and development, and administrative support. The demonstration program will be concluded at the end of 1982.

Object Classification (in thousands of dollars)

Identification code 69-0552-0-1-401	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	6,864	7,326	7,650
11.3 Other than full-time permanent	154	181	190
11.5 Other personnel compensation	46	15	15
11.9 Total personnel compensation	7,064	7,522	7,855
12.1 Personnel benefits: Civilian	704	758	776
21.0 Travel and transportation of persons	754	896	953
22.0 Transportation of things	9	.....	.....
23.2 Communications, utilities, and other rent	31	22	24
25.0 Other services	5,596	5,766	2,883
26.0 Supplies and materials	45	69	74
31.0 Equipment	31	130	140
42.0 Insurance claims and indemnities	1	.....	.....
99.9 Total obligations	14,235	15,163	12,705

Personnel Summary

Total number of full-time permanent positions	271	271	271
Total compensable workyears:			
Full-time equivalent employment	274	268	268
Full-time equivalent of overtime and holiday hours	1	1	1
Average ES salary	\$50,112	\$58,500	\$58,500
Average GS grade	10.51	10.51	10.51
Average GS salary	\$26,599	\$28,409	\$29,085

【HIGHWAY BEAUTIFICATION】

【For necessary expenses in carrying out section 131 of title 23, U.S.C. and section 104(a)(11) of the Surface Transportation Assistance Act of 1978, \$500,000 to remain available until expended: *Provided*, That, notwithstanding any other provision of law, any determination as to whether any outdoor advertising sign, display, or device is or

General and special funds—Continued

[HIGHWAY BEAUTIFICATION]—Continued

has been lawfully erected under State law or is entitled to compensation shall not be affected by any waiver of compensation.] (*Department of Transportation and Related Agencies Appropriation Act, 1982.*)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	69-0540-0-1-401	1981 actual	1982 est.	1983 est.
Program by activities:				
1. Construction.....		15,007	14,788	13,665
2. Administration.....		600	40	
Total program costs, funded		15,607	14,828	13,665
Change in selected resources (undelivered orders)		-8,824	-14,086	-13,665
10.00 Total obligations.....		6,783	742	
Financing:				
17.00 Recovery of prior year obligations.....		-167		
21.40 Unobligated balance available, start of year		-258	-242	
24.40 Unobligated balance available, end of year..		242		
40.00 Budget authority (appropriation) ..		6,600	500	
Relation of obligations to outlays:				
71.00 Obligations incurred, net		6,783	742	
72.40 Obligated balance, start of year		54,407	44,755	27,447
74.40 Obligated balance, end of year		-44,755	-27,447	-13,782
78.00 Adjustments in unexpired accounts.....		-167		
90.00 Outlays.....		16,268	18,050	13,665

This program provided grant assistance for projects initiated pursuant to the provisions of the Highway Beautification Act of 1965, together with the Federal-Aid Highway Acts of 1968 and 1970, as amended.

No appropriation for 1983 is being requested.

Object Classification (in thousands of dollars)

Identification code	69-0540-0-1-401	1981 actual	1982 est.	1983 est.
25.0 Other services		600	66	
41.0 Grants, subsidies, and contributions.....		6,183	676	
99.9 Total obligations.....		6,783	742	

DARIEN GAP HIGHWAY

Program and Financing (in thousands of dollars)

Identification code	69-0553-0-1-151	1981 actual	1982 est.	1983 est.
Program by activities:				
1. Design and construction		398	595	740
2. Administration.....		500	319	
Total program costs, funded		898	914	740
Change in selected resources (undelivered orders)		-879	-595	-740
10.00 Total obligations (object class 25.0) ..		19	319	
Financing:				
21.40 Unobligated balance available, start of year		-338	-319	
24.40 Unobligated balance available, end of year..		319		
39.00 Budget authority				
Relation of obligations to outlays:				
71.00 Obligations incurred, net		19	319	
72.40 Obligated balance, start of year		3,009	2,126	1,531

74.40 Obligated balance, end of year.....	-2,126	-1,531	-791
90.00 Outlays.....	901	914	740

Closeout of the Darien Gap program, a cooperative United States, Republic of Panama, and Government of Colombia road construction project, is continuing.

No appropriation is being requested for 1983.

[TERRITORIAL HIGHWAYS]

[For necessary expenses in carrying out the provisions of title 23, United States Code, sections 152, 153, 215, and 402, \$3,000,000, to remain available until expended.] (*Department of Transportation and Related Agencies Appropriation Act, 1982.*)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	69-0556-0-1-401	1981 actual	1982 est.	1983 est.
Program by activities:				
1. Territorial highways		2,830	8,944	7,164
2. Safety programs		126	408	335
3. Administration.....		117	378	309
Total program costs, funded		3,073	9,730	7,808
Change in selected resources (undelivered orders)		3,527	-6,730	-7,808
10.00 Total obligations.....		6,600	3,000	
Financing:				
40.00 Budget authority (appropriation)		6,600	3,000	
Relation of obligations to outlays:				
71.00 Obligations incurred, net		6,600	3,000	
72.40 Obligated balance, start of year		19,895	22,826	16,096
74.40 Obligated balance, end of year.....		-22,826	-16,096	-8,288
90.00 Outlays.....		3,669	9,730	7,808

This program provided assistance to the territorial governments of the Virgin Islands, Guam, American Samoa, and the Commonwealth of the Northern Marianas Islands in the improvement of their highway systems.

No appropriation for 1983 is being requested.

Object Classification (in thousands of dollars)

Identification code	69-0556-0-1-401	1981 actual	1982 est.	1983 est.
25.0 Other services		132	60	
41.0 Grants, subsidies, and contributions.....		6,468	2,940	
99.9 Total obligations.....		6,600	3,000	

[RAILROAD-HIGHWAY CROSSINGS DEMONSTRATION PROJECTS]

[For necessary expenses of railroad-highway crossings demonstration projects, as authorized by title 23, United States Code, section 322(b), to remain available until expended, \$2,835,000. For necessary expenses of certain railroad-highway crossings demonstration projects as authorized by section 163 of the Federal-Aid Highway Act of 1973, as amended, and title III of the National Mass Transportation Assistance Act of 1974, to remain available until expended, \$14,500,000, of which \$9,667,000 shall be derived from the Highway Trust Fund.] (*Department of Transportation and Related Agencies Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code 69-0557-0-1-401	1981 actual	1982 est.	1983 est.
Program by activities:			
Railroad-highway crossings (program costs, funded)	13,838	17,798	23,224
Change in selected resources (undelivered orders)	11,925	337	9,278
10.00 Total obligations (object class 41.0) ..	25,763	18,135	32,502
Financing:			
13.00 Offsetting collections from: Trust funds	-17,190	-10,200	-21,587
21.40 Unobligated balance available, start of year ..	-19,755	-11,182	-10,915
24.40 Unobligated balance available, end of year..	11,182	10,915	.....
40.00 Budget authority (appropriation) ..	7,668	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	8,573	7,935	10,915
72.40 Obligated balance, start of year	7,887	11,691	13,363
74.40 Obligated balance, end of year	-11,691	-13,363	-16,050
90.00 Outlays	4,768	6,263	8,229

This program provides for demonstration projects in 18 cities. The planned program levels in 1982 and 1983 will utilize all unobligated balances of appropriated funds. Unobligated balances of \$32.5 million are expected to be available for obligation in 1983.

ACCESS HIGHWAYS TO PUBLIC RECREATION AREAS ON CERTAIN LAKES

Program and Financing (in thousands of dollars)

Identification code 69-0503-0-1-401	1981 actual	1982 est.	1983 est.
Program by activities:			
Access highways to public recreation areas on certain lakes (program costs, funded)	6,074	7,456	10,220
Change in selected resources (undelivered orders)	-4,503	1,044	7,294
10.00 Total obligations (object class 41.0) ..	1,571	8,500	17,514
Financing:			
21.40 Unobligated balance available, start of year ..	-6,768	-26,014	-17,514
24.40 Unobligated balance available, end of year..	26,014	17,514	.....
25.00 Unobligated balance lapsing	506	.....	.....
39.00 Budget authority	21,323	.....	.....
Budget authority:			
40.00 Appropriation	16,525	.....	.....
50.00 Reappropriation	4,798	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	1,571	8,500	17,514
72.40 Obligated balance, start of year	10,210	5,782	10,269
74.40 Obligated balance, end of year	-5,782	-10,269	-19,825
90.00 Outlays	5,999	4,013	7,958

The Federal-Aid Highway Amendments of 1974 authorized a program to construct or reconstruct access highways to public recreation areas on lakes in order to accommodate present and projected traffic density.

Funds for projects of this nature are available in the Federal-aid highways program which is national in scope and available to all States on an equitable basis.

INTERSTATE TRANSFER GRANTS—HIGHWAY

For necessary expenses to carry out the provisions of 23 U.S.C. 103(e)(4) related to highway projects, \$288,000,000, to remain available until expended. (Department of Transportation and Related Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code 69-0560-0-1-401	1981 actual	1982 est.	1983 est.
Program by activities:			
Interstate transfer grants (program costs, funded)	48,000	151,000
Change in selected resources (undelivered orders)	240,000	-151,000
10.00 Total obligations (object class 41.0)	288,000	.....
Financing:			
40.00 Budget authority (appropriation)	288,000	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	288,000	.....
72.40 Obligated balance, beginning of year	240,000
74.40 Obligated balance, end of year	-240,000	-89,000
90.00 Outlays	48,000	151,000

Note.—Includes \$288,000 in 1982 for activities previously financed from: Urban Mass Transportation Fund, Urban Mass Transportation Administration, 1981, \$275,000 thousand.

Under the 1973 Highway Act, States and localities may withdraw previously approved Interstate segments and apply the authorized funds to substitute transit or highway projects. Legislation enacted for 1982 provides funding for highway substitute projects from general funds. Legislation to be proposed would finance these highway projects from the highway trust fund beginning in 1983.

MISCELLANEOUS APPROPRIATIONS

NATIONAL SCENIC AND RECREATIONAL HIGHWAY (LIQUIDATION OF CONTRACT AUTHORIZATION)

For payment of obligations incurred in carrying out the provisions of 23 U.S.C. 148, \$21,000,000, to remain available until expended, of which \$18,900,000 shall be derived from the Highway Trust Fund. (Department of Transportation and Related Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code 69-9911-0-1-401	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Inter-American Highway .....	.....	520	598
2. Forest highways .....	.....	.....	.....
3. Highway-related safety grants	1,457	309	232
4. Public lands highways	-71	-165	.....
5. National Scenic and Recreational Highway	36,860	15,219	989
6. Rural highway public demonstration	1,371	750	579
7. Alaska Highway	11,747	3,594	2,768
8. Off-system roads	4,231	3,601	2,715
9. Bikeway demonstration	628	477	359
10. Highway crossings—Federal projects ..	16,095	3,715	2,827
11. Safer off-system roads	56,264	27,696	20,969
12. Off-system railway highway crossing ..	29,241	22,550	16,913
13. Chamizal Memorial Highway	85	.....	.....
14. Alaskan assistance	15	.....	.....
15. Rail crossings demonstration (North-east Corridor)	3,146	1,330	1,148
16. Bicycle program	1,161	1,072	875
Total program costs, funded	162,230	80,668	50,972

General and special funds—Continued

MISCELLANEOUS APPROPRIATIONS—Continued

[NATIONAL SCENIC AND RECREATIONAL HIGHWAY (LIQUIDATION OF CONTRACT AUTHORIZATION)]—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	69-9911-0-1-401	1981 actual	1982 est.	1983 est.
	Change in selected resources (undelivered orders)	-136,564	-77,638	-50,972
10.00	Total obligations (object class 41.0)	25,666	3,030	.....
	Financing:			
13.00	Offsetting collections from: Trust funds	-19,088	.....	.....
17.00	Recovery of prior years obligations	-102	.....	.....
21.40	Unobligated balance available, start of year	-9,767	-3,030	.....
24.40	Unobligated balance available, end of year	3,030	.....	.....
25.00	Unobligated balance lapsing	261	.....	.....
39.00	Budget authority .....	.....	.....	.....
	Budget authority:			
40.00	Appropriation	5,000	2,100	.....
40.49	Portion applied to liquidate contract authority	-5,000	-2,100	.....
43.00	Appropriation (adjusted) .....	.....	.....	.....
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	6,578	3,030	.....
	Obligated balance, start of year:			
72.40	Appropriation	278,404	160,485	100,050
72.49	Contact authority	7,100	2,100	.....
	Obligated balance, end of year:			
74.40	Appropriation	-160,485	-100,050	-50,193
74.49	Contact authority	-2,100	.....	.....
77.00	Adjustment in expired accounts	-98	.....	.....
78.00	Adjustments in unexpired accounts	-102	.....	.....
90.00	Outlays	129,297	65,564	49,857
	Distribution of obligations by account:			
	Inter-American Highway .....	.....	1,018	.....
	Rural highway public transportation	-4	.....	.....
	Alaska Highway	82	424	.....
	Bikeway demonstration	340	14	.....
	Highway crossings—Federal projects	2,523	237	.....
	Safer off-system roads	3,309	1,163	.....
	Off-system railway highway crossings	328	.....	.....
	Rail crossings demonstration (Northeast Corridor) .....	.....	174	.....
	Distribution of outlays by account:			
	Inter-American Highway .....	.....	520	598
	Forest highways .....	.....	.....	.....
	Highway-related safety grants	1,461	578	433
	Public lands highways	-71	-165	.....
	National Scenic and Recreational Highway	4,041	1,319	989
	Rural highway public demonstration	576	215	158
	Alaska Highway	11,166	3,594	2,768
	Off-system roads	6,537	3,601	2,715
	Bikeway demonstration	649	477	359
	Highway crossings—Federal projects	16,538	3,715	2,827
	Safer off-system roads	57,521	27,695	20,969
	Off-system railway highway crossings	27,925	22,550	16,913
	Chamizal Memorial Highway	90	.....	.....
	Alaska assistance	12	.....	.....
	Rail crossings demonstration (Northeast Corridor)	2,231	919	719
	Bicycle program	622	546	409

This consolidated schedule displays programs that no longer require appropriations and shows the obligation and outlay of amounts made available in prior years.

Status of Unfunded Contract Authority (in thousands of dollars)

Identification code	69-9911-0-1-401	1981 actual	1982 est.	1983 est.
	Unfunded balance, start of year	7,100	2,100	.....
	Appropriation to liquidate contract authority	-5,000	-2,100	.....
	Unfunded balance, end of year	2,100	.....	.....

Trust Funds

FEDERAL-AID HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION) (TRUST FUND)

For carrying out the provisions of title 23, United States Code, which are attributable to Federal-aid highways, including the *National Scenic and Recreational Highway as authorized by 23, U.S.C. 148*, not otherwise provided, including reimbursements for sums expended pursuant to the provisions of 23 U.S.C. 308, **[\$8,000,000,000]** \$8,200,000,000, or so much thereof as may be available in and derived from the Highway Trust Fund, to remain available until expended; *additional authorizing legislation to be proposed for \$3,220,000,000. (Department of Transportation and Related Agencies Appropriation Act, 1982.)*

Program and Financing (in thousands of dollars)

Identification code	20-8102-0-7-401	1981 actual	1982 est.	1983 est.
	Program by activities:			
	Direct program:			
	1. Interstate construction	3,912,792	3,500,000	3,400,000
	2. Interstate 4R	197,939	650,000	600,000
	3. Primary system	1,561,202	1,500,000	1,500,000
	4. Rural and small urban transportation programs	443,070	350,000	300,000
	5. Urbanized area transportation programs	808,460	500,000	450,000
	6. Bridge program	708,714	900,000	850,000
	7. Construction safety programs	329,163	200,000	200,000
	8. Administration and research	191,279	193,588	180,045
	9. Other	697,036	406,412	319,955
	Total direct program costs, funded	8,849,655	8,200,000	7,800,000
	Reimbursable program:			
	1. Construction	19,492	28,419	28,302
	2. Administration	5,473	6,581	6,698
	Total reimbursable program costs, funded	24,965	35,000	35,000
	Total program costs, funded	8,874,620	8,235,000	7,835,000
	Change in selected resources (undelivered orders)	123,666	.....	.....
10.00	Total obligations	8,998,286	8,235,000	7,835,000
	Financing:			
	Offsetting collections from:			
11.00	Federal funds	-20,152	-30,300	-30,300
13.00	Trust funds	-3,151	-4,700	-4,700
14.00	Non-Federal sources	-133	.....	.....
21.49	Unobligated balance available, start of year	-5,628,241	-5,675,352	-5,762,602
22.49	Unobligated balance transferred from other accounts .....	.....	.....	-96,270
24.49	Unobligated balance available, end of year	5,675,352	5,762,602	5,858,872
25.00	Unobligated balance lapsing	23,042	.....	.....
25.00	Unobligated balance restored .....	.....	-15,863	.....
39.00	Budget authority	9,045,003	8,271,387	7,800,000
	Budget authority:			
	Current:			
40.00	Appropriation	8,750,000	8,000,000	8,200,000

40.49	Portion applied to liquidate contract authority	-8,750,000	-8,000,000	-8,200,000
49.10	Contract authority (Public Law 97-12)	33,959	485,000	.....
Permanent:				
69.10	Contract authority definite (Public Law 95-599)	9,048,040	7,786,387	7,800,000
69.10	Reduction in contract authority under 23 U.S.C. 103(e)(4)	-36,996	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	8,974,850	8,200,000	7,800,000
Obligated balance, start of year:				
72.40	Appropriation	111,187	39,633	15,633
72.49	Contract authority	12,115,184	12,340,034	12,540,034
73.49	Obligated balance transferred, net .....	.....	.....	30,680
Obligated balance, end of year:				
74.40	Appropriation	-39,633	-15,633	-189,633
74.49	Contract authority	-12,340,034	-12,540,034	-12,170,714
90.00	Outlays	8,821,554	8,024,000	8,026,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations .....	.....	.....	.....
1130	Obligations exempt from limitation	13,271	18,900	31,900
1150	Obligations incurred, gross	-13,271	-18,900	-31,900
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	3,107	15,014	33,914
1231	New loans: Disbursements for direct loans	11,907	18,900	31,900
1290	Outstanding, end of year	15,014	33,914	65,814

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year	17,743,425	18,015,386	18,302,636
Unfunded balance transferred from other accounts .....	.....	.....	126,950
Contract authority	9,081,999	8,271,387	7,800,000
Reduction in contract authority under sec. 110, Public Law 94-280	-36,998	.....	.....
Unfunded balance lapsing	-23,042	.....	.....
Unfunded balance restored .....	.....	15,863	.....
Appropriation from highway trust fund to liquidate contract authority	-8,750,000	-8,000,000	-8,200,000
Unfunded balance, end of year	18,015,386	18,302,636	18,029,586

Financial assistance is made available to States for construction and improvements on the National System of Interstate and Defense Highways and for urban and rural transportation programs.

1. *Interstate construction.*—Of the 42,500-mile system, 40,443 miles were open to traffic as of September 30, 1981. The definition of completion of the Interstate has been revised to delete certain nonessential categories of work, to reduce cost while bringing all Interstate highways up to a minimum level of service. This change will significantly accelerate completion of the Interstate construction program while turning attention to preserving this most important transportation system.

2. *Interstate 4R.*—To preserve the Nation's investment in the Interstate highway system, a major expansion of the Interstate program of resurfacing, restoring and rehabilitation has been undertaken. In addition, a

fourth R, reconstruction, has been added to provide States with greater flexibility to meet their particular Interstate needs.

3. *Primary system.*—Provides financial assistance to States for highway construction, reconstruction and related planning for the primary highway system. At the States' discretion, a portion of this financial assistance can be used to resurface, restore, or rehabilitate the primary highway system.

4. *Rural and small urban transportation programs.*—Provides financial assistance to States for highway construction, rehabilitation, reconstruction, and related planning and research on the secondary and urban systems in rural and small urban areas (with populations of 50,000 or less). Assistance is also provided for forest and public lands highways.

5. *Urbanized area transportation programs.*—Provides financial assistance to States for highway construction, rehabilitation, reconstruction, and related planning and research on the urban system in urbanized areas (with populations of more than 50,000). In addition funds can be used for capital expenditures for buses and other public transportation facilities.

6. *Bridge program.*—Provides financial assistance to States for projects designed to replace or rehabilitate bridges with deficiencies that are hazardous to the safety of motorists.

7. *Construction safety programs.*—Provides financial assistance to States for safety improvements to the highway systems, including hazard elimination, pavement marking, and rail highway crossings.

8. *Administration and research.*—Provides for executive and general administrative and research expenses of Federal-aid highways. These funds are expended under the limitation on general operating expenses.

9. *Other.*—Provides for emergency relief. The improvements in the Federal-aid highway program highlighted above are designed to focus Federal involvement and funding generally on the programs of highest Federal interest (e.g., Interstate), and to increase flexibility to the States to use Federal-aid program funds to address their particular needs and priorities. The preeminent Federal interest in completing and preserving the Interstate is reflected in the program and funding changes proposed for this highway system. To increase State flexibility, many of the existing Federal-aid program categories will be consolidated and made eligible within the major programs.

Object Classification (in thousands of dollars)

Identification code	20-8102-0-7-401	1981 actual	1982 est.	1983 est.
FEDERAL HIGHWAY ADMINISTRATION				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	2,827	2,580	2,363
11.3	Other than full-time permanent	416	363	331
11.5	Other personnel compensation	227	265	265
11.9	Total personnel compensation	3,470	3,208	2,959
12.1	Personnel benefits: Civilian	357	322	295
21.0	Travel and transportation of persons	1,366	1,383	1,469
22.0	Transportation of things	337	363	392
23.2	Communications, utilities, and other rent	310	335	360
24.0	Printing and reproduction	21	22	24
25.0	Other services	1,783	2,087	2,272

FEDERAL-AID HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION)
(TRUST FUND)—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	20-8102-0-7-401	1981 actual	1982 est.	1983 est.
26.0	Supplies and materials	53	58	62
31.0	Equipment	1	1	1
32.0	Lands and structures.....	41,996	44,745	48,800
33.0	Investments and loans.....	2		
41.0	Grants, subsidies, and contributions.....	8,685,256	7,877,377	7,482,531
42.0	Insurance claims and indemnities.....	2		
93.0	Limitation on general operating expenses (see separate schedule).....	176,176	189,019	180,045
99.0	Subtotal, direct obligations.....	8,911,129	8,118,920	7,719,210
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	4,213	3,640	3,105
11.3	Other than full-time permanent	398	343	292
11.5	Other personnel compensation	135	135	135
11.9	Total personnel compensation.....	4,746	4,118	3,532
12.1	Personnel benefits: Civilian.....	307	284	241
21.0	Travel and transportation of persons.....	482	515	547
22.0	Transportation of things.....	78	92	99
23.2	Communications, utilities, and other rent....	671	723	780
24.0	Printing and reproduction.....	80	106	111
25.0	Other services.....	3,245	16,551	16,044
26.0	Supplies and materials	741	800	860
31.0	Equipment	793	2,764	1,148
32.0	Lands and structures.....	104	112	121
93.0	Limitation on general operating expenses (see separate schedule).....	12,189	8,935	11,517
99.0	Subtotal, reimbursable obligations.....	23,436	35,000	35,000
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1	Full-time permanent.....	1,367	1,637	1,924
11.3	Other than full-time permanent	1,027	1,509	1,290
11.5	Other personnel compensation	266	390	332
11.9	Total personnel compensation.....	2,660	3,536	3,546
12.1	Personnel benefits: Civilian.....	490	764	606
21.0	Travel and transportation of persons.....	65	91	96
22.0	Transportation of things.....	754	1,048	890
23.2	Communications, utilities, and other rent....	318	497	427
24.0	Printing and reproduction.....	2	2	4
25.0	Other services.....	4,864	7,930	6,485
26.0	Supplies and materials	2,361	3,595	3,112
31.0	Equipment	41	103	95
32.0	Lands and structures.....	2,479	3,233	5,695
41.0	Grants, subsidies, and contributions.....	49,689	60,281	59,834
99.0	Subtotal obligations, allocation ac- counts.....	63,721	81,080	80,790
99.9	Total obligations.....	8,998,286	8,235,000	7,835,000
Obligations are distributed as follows:				
	Federal Highway Administration	8,934,565	8,153,920	7,754,210
	Urban Mass Transportation Administration	49,676	60,000	60,000
	Army: Corps of Engineers.....	29	540	3,300
	Agriculture: Forest Service	13,800	18,000	15,000
Interior:				
	Bureau of Indian Affairs	170	1,600	1,600
	National Park Service	44	755	750
	Bureau of Land Management.....	2	185	140

Personnel Summary

FEDERAL HIGHWAY ADMINISTRATION				
Direct:				
	Total number of full-time permanent positions	118	108	100

Total compensable workyears:			
Full-time equivalent employment.....	173	154	148
Full-time equivalent of overtime and holiday hours.....	30	30	30
Average GS grade	8.59	8.59	8.59
Average GS salary	\$22,535	\$23,926	\$24,215

Reimbursable:			
Total number of full-time permanent positions.....	151	132	132
Total compensable workyears:			
Full-time equivalent employment.....	186	143	132
Full-time equivalent of overtime and holiday hours.....	8	8	8
Average GS grade	8.59	8.59	8.59
Average GS salary	\$22,535	\$23,926	\$24,272

ALLOCATION ACCOUNTS

Total number of full-time permanent positions.....	43	66	64
Total compensable workyears:			
Full-time equivalent employment	85	122	123
Full-time equivalent of overtime and holiday hours.....	7	10	10
Average ES salary	\$50,112	\$58,500	\$58,500
Average GS grade	8.88	8.85	8.78
Average GS salary.....	\$21,150	\$22,413	\$22,340
Average salary of ungraded positions	\$18,450	\$18,700	\$18,900

LIMITATION ON GENERAL OPERATING EXPENSES

Necessary expenses for administration, operation, and research of the Federal Highway Administration not to exceed **[\$192,440,000]** \$191,562,000 shall be paid, in accordance with law, from appropriations made available by this Act to the Federal Highway Administration together with advances and reimbursements received by the Federal Highway Administration: *Provided*, That not to exceed **[\$37,000,000]** \$34,600,000 of the amount provided herein shall remain available until expended. (*Department of Transportation and Related Agencies Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Program direction and coordination:			
(a) Executive direction.....	622	640	649
(b) Legal services.....	1,945	1,996	2,021
(c) Program review	57	61	61
(d) Public affairs.....	271	282	286
(e) Civil rights.....	969	990	1,001
2. General program support:			
(a) Program and highway planning	11,356	15,488	9,995
(b) Research and development	19,835	24,849	24,443
(c) Administrative support	33,486	33,876	33,845
(d) National Highway Institute	2,696	2,051	2,332
(e) Career development programs.....	3,260	3,379	3,430
3. Highway programs:			
(a) Engineering and traffic operations.....	8,193	8,643	8,812
(b) Right-of-way and environment.....	3,354	3,443	3,487
(c) Highway safety.....	7,904	11,241	10,801
(d) Construction skill training.....	9,688	7,920	10,000
4. Field operations.....	76,259	73,740	80,399
5. Inspector general reimbursement	8,470	9,355	
Total program costs, funded—obligations...	188,365	197,954	191,562
Financing:			
Offsetting collections from: Federal funds	-3,564		
Unobligated balance available, start of year.....	-2,932	-8,839	-3,325
Unobligated balance available, end of year.....	8,839	3,325	3,325
Unobligated balance lapsing	5,574		
Limitation.....	196,282	192,440	191,562

This limitation provides for the salaries and expenses of the Federal Highway Administration.

1. *Program direction and coordination.*—(a) Provides overall direction and coordination of the highway transportation program; (b) provides legal services for all programs; (c) plans and directs public affairs programs; and (d) develops, recommends policies and standards, and assures compliance with the civil rights and equal opportunity procedures within the Federal Highway Administration and by recipients of grants-in-aid administered by the Federal Highway Administration.

2. *General program support.*—(a) Formulates policy, multiyear and long-range plans and goals for highway programs and develops data and analyses for current and long-range programing; (b) conducts direct and contract research and development relating to traffic operations, new construction techniques, and the social and environmental aspects of highways; (c) provides administrative support services for all elements of the Federal Highway Administration; and (d) provides on-the-job training for employees of the Federal Highway Administration and training opportunities for highway-related personnel.

3. *Highway programs.*—(a) Provides engineering guidance to Federal and State agencies and to foreign governments, and conducts a program to encourage use of modern traffic engineering procedures to increase the vehicle-carrying capacity of existing highways and urban streets; (b) assists States, other Federal agencies, and certain foreign countries in right-of-way acquisition and develops procedures for highway location selection and consideration of environmental impacts; and (c) finances construction skill training programs for disadvantaged workers hired by contractors on federally aided highway projects.

4. *Field operations.*—(a) Provides staff advisory and support services in field offices of the Federal Highway Administration, and (b) provides program and engineering supervision of the several highway programs through 9 regional and 52 division offices.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-8102-0-7-401			
Personnel compensation:			
11.1 Full-time permanent.....	97,544	97,911	97,204
11.3 Other than full-time permanent.....	2,345	2,708	2,748
11.5 Other personnel compensation.....	653	521	528
11.9 Total personnel compensation.....	100,542	101,140	100,480
12.1 Personnel benefits: Civilian.....	10,792	11,685	11,600
13.0 Benefits for former personnel.....	1		
21.0 Travel and transportation of persons.....	4,769	5,067	5,087
22.0 Transportation of things.....	819	745	745
23.1 Standard level user charges.....	7,511	10,221	10,947
23.2 Communications, utilities, and other rent....	4,826	5,536	5,981
24.0 Printing and reproduction.....	1,978	1,890	2,038
25.0 Other services.....	55,373	59,677	52,234
26.0 Supplies and materials.....	958	929	1,002
31.0 Equipment.....	1,195	1,362	1,468
93.0 Administrative expenses included in schedule for fund as a whole.....	-188,365	-197,954	-191,562
99.9 Total obligations.....			

Personnel Summary

Total number of full-time permanent positions.....	3,219	2,881	2,774
Total compensable workyears:			
Full-time equivalent employment.....	3,331	3,244	3,004

Full-time equivalent of overtime and holiday hours.....	18	18	18
Average ES salary.....	\$50,112	\$57,848	\$57,848
Average GS grade.....	10.79	10.79	10.79
Average GS salary.....	\$30,562	\$33,614	\$33,840

INTERSTATE TRANSFER GRANTS—HIGHWAYS (TRUST FUND)

For necessary expenses to carry out the provisions of 23 U.S.C. 103(e)(4) related to highway projects, \$150,000,000, to be derived from the Highway Trust Fund and to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-8003-0-7-401			
Program by activities:			
Interstate transfer grants (program costs, funded).....			25,000
Change in selected resources (undelivered orders).....			125,000
10.00 Total obligations (object class 41.0).....			150,000
Financing:			
40.00 Budget authority (appropriation).....			150,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			150,000
74.40 Obligated balance, end of year.....			-125,000
90.00 Outlays.....			25,000

Under the 1973 Highway Act, States and localities may withdraw previously approved Interstate segments and apply the authorized funds to substitute transit or highway projects. Proposed legislation calls for the funding of highway Interstate substitution projects out of the Highway Trust Fund beginning in 1983. The transit substitution projects will continue to be funded in the Urban Mass Transportation Administration budget. The Administration's proposal is predicated on a policy to fund highway construction projects out of the Highway Trust Fund.

HIGHWAY-RELATED SAFETY GRANTS (LIQUIDATION OF CONTRACT AUTHORIZATION) (TRUST FUND)*

*See Part III for additional information.

For payment of obligations incurred in carrying out the provisions of title 23, United States Code, section 402, administered by the Federal Highway Administration, to remain available until expended, **[\$23,300,000]** \$22,998,000 to be derived from the Highway Trust Fund: *Provided*, That [not to exceed \$833,000 of the amount appropriated herein shall be available for "Limitation on general operating expenses"] \$10,000,000 available for obligation is hereby rescinded. (Department of Transportation and Related Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-8019-0-7-401			
Program by activities:			
1. State and community grants.....	29,592	16,990	14,593
2. Administration of grant programs.....	560	200	
Total program costs, funded.....	30,152	17,190	14,593
Change in selected resources (undelivered orders).....	-2,152	-7,190	-14,593
10.00 Total obligations.....	28,000	10,000	

HIGHWAY-RELATED SAFETY GRANTS (LIQUIDATION OF CONTRACT AUTHORIZATION) (TRUST FUND)—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	69-8019-0-7-401	1981 actual	1982 est.	1983 est.
Financing:				
21.49	Unobligated balance available, start of year	-53,005	-9,623	-9,623
24.49	Unobligated balance available, end of year..	9,623	9,623	9,623
25.00	Unobligated balance lapsing	55		
39.00	Budget authority	-15,327	10,000	
Budget authority:				
Current:				
40.00	Appropriation	29,500	23,300	22,998
40.49	Portion applied to liquidate contract authority	-29,500	-23,300	-22,998
43.00	Appropriation (adjusted)			
49.11	Contract authority rescinded (Public Law 97-35)	-40,000		
49.11	Contract authority rescission proposal (appropriation acts)			-10,000
Permanent:				
69.10	Contract authority (90 Stat. 451, 92 Stat. 2727) (definite)	24,673	10,000	10,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	28,000	10,000	
Obligated balance, start of year:				
72.40	Appropriation	1,913	1,678	7,788
72.49	Contract authority	37,798	36,298	22,998
Obligated balance, end of year:				
74.40	Appropriation	-1,678	-7,788	-16,193
74.49	Contract authority	-36,298	-22,998	
90.00	Outlays	29,735	17,190	14,593

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year	90,803	45,921	22,998
Contract authority	24,673	10,000	10,000
Unfunded balance rescinded (Public Law 97-35)	-40,000		
Unfunded balance rescission proposal		-9,623	-10,000
Unfunded balance lapsing	-55		
Appropriation to liquidate contract authority	-29,500	-23,300	-22,998
Unfunded balance, end of year	45,921	22,998	

Object Classification (in thousands of dollars)

Identification code	69-8019-0-7-401	1981 actual	1982 est.	1983 est.
25.0	Other services	560	200	
41.0	Grants, subsidies, and contributions	27,440	9,800	
99.9	Total obligations	28,000	10,000	

TRUST FUND SHARE OF OTHER HIGHWAY PROGRAMS

Program and Financing (in thousands of dollars)

Identification code	69-8009-0-7-401	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	National scenic and recreational highway	31,888	13,900	
2.	Railroad-highway crossings—demonstration projects	9,238	11,536	14,995
3.	Rail crossings—demonstration projects	1,169	411	429
4.	Rural highway public transportation demonstration program	585	535	421
5.	Bicycle program	528	526	466
	Total program costs, funded	43,408	26,908	16,311
	Change in selected resources (undelivered orders)	-7,130	-16,620	5,276
10.00	Total obligations (object class 25.0)	36,278	10,288	21,587
Financing:				
17.00	Recovery of prior year obligations	-52		
Unobligated balance available, start of year:				
21.40	Appropriation	-39,347	-22,208	-21,587
21.49	Contract authority	-65,358	-71,270	-96,270
23.49	Unobligated balance transferred to other accounts			96,270
Unobligated balance available, end of year:				
24.40	Appropriation	22,208	21,587	
24.49	Contract authority	71,270	96,270	
39.00	Budget authority	25,000	34,667	
Budget authority:				
Current:				
40.00	Appropriation	16,000	28,567	
40.49	Portion applied to liquidate contract authority	-16,000	-18,900	
43.00	Appropriation (adjusted)		9,667	
Permanent:				
69.10	Contract authority (90 Stat. 428)	25,000	25,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	36,278	10,288	21,587
Obligated balance, start of year:				
72.40	Appropriation	35,210	24,002	25,631
72.49	Contract authority	46,492	49,580	30,680
73.49	Obligated balance transferred, net			-30,680
Obligated balance, end of year:				
74.40	Appropriation	-24,002	-25,631	-30,907
74.49	Contract authority	-49,580	-30,680	
77.00	Adjustments in expired accounts	-14		
78.00	Adjustments in unexpired accounts	-52		
90.00	Outlays	44,333	27,559	16,311
Distribution of budget authority by account:				
	National scenic and recreational highway	25,000	25,000	
	Railroad-highway crossings demonstration projects		9,667	
Distribution of obligations by account:				
	National scenic and recreational highway	19,088		
	Railroad-highway crossings demonstration projects	17,190	10,200	21,587
	Rail crossings—demonstration projects		88	
Distribution of outlays by account:				
	National scenic and recreational highway	32,819	13,900	
	Railroad-highway crossings demonstration projects	9,089	11,925	14,995
	Rail crossings—demonstration projects	1,241	552	429
	Rural highway public transportation demonstration program	752	561	421
	Bicycle program	433	621	466

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	111,850	120,850	126,950
Unfunded balance transferred to other accounts.....			-126,950
Contract authority.....	25,000	25,000	
Appropriation to liquidate contract authority.....	-16,000	-18,900	
Unfunded balance, end of year.....	120,850	126,950	

This account makes reimbursement for the trust fund share of certain accounts that are funded with both general funds and trust funds. Those accounts are listed in the distribution tables shown above. The language appropriating the amounts reflected in this account and the narrative statements on program and performance appear with the general fund accounts.

HIGHWAY SAFETY RESEARCH AND DEVELOPMENT
[(INCLUDING TRANSFER OF FUNDS)]

For necessary expenses in carrying out provisions of title 23, United States Code, to be derived from the Highway Trust Fund and to remain available until expended, ["\$4,860,000, together with \$1,500,000 to be derived from the appropriation "Baltimore-Washington Parkway"] \$8,600,000. (Department of Transportation and Related Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-8017-0-7-401			
Program by activities:			
Highway Safety Research and Development (program costs, funded).....	8,749	6,593	9,630
Change in selected resources (undelivered orders).....	-2,997	407	-1,030
10.00 Total obligations (object class 25.0).....	5,752	7,000	8,600
Financing:			
21.40 Unobligated balance available, start of year.....	-875	-4,123	-3,483
22.40 Unobligated balance transferred from other accounts.....		-1,500	
24.40 Unobligated balance available, end of year..	4,123	3,483	3,483
40.00 Budget authority (appropriation) ..	9,000	4,860	8,600
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	5,752	7,000	8,600
72.40 Obligated balance, start of year.....	17,258	13,836	12,706
74.40 Obligated balance, end of year.....	-13,836	-12,706	-12,676
90.00 Outlays.....	9,173	8,130	8,630

This appropriation, established in 1975, seeks to identify, correct, and evaluate those critical elements that contribute to loss of life, disabling injuries, and property damage on American highways. The emphasis of research is to provide workable and timely solutions to a set of critical safety problems. This program will attempt to meet the increasing demands for solutions to urgent safety problems such as traffic management in construction and maintenance zones, and new longer range initiatives in safety hardware, driver aids, and measuring system performance.

Funds appropriated for this account are transferred to the General operating expenses limitation where the program is administered in conjunction with other research and development programs of the Federal Highway Administration.

APPALACHIAN HIGHWAY SYSTEM

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-8055-2-7-401			
Program by activities:			
Appalachian Highway System (program costs, funded).....			4,000
Change in selected resources (undelivered orders).....			76,000
10.00 Total obligations.....			80,000
Financing:			
40.00 Budget authority (appropriation).....			80,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			80,000
74.40 Obligated balance, end of year.....			-76,000
90.00 Outlays.....			4,000

The Appalachian Development Highway System is designed to improve the accessibility of Appalachia, to reduce highway transportation costs to and within Appalachia, and to provide the highway transportation facilities necessary to accelerate the overall development of Appalachia. The 1983 budget provides \$80 million for highway construction and program administration. Legislation to be proposed will transfer the responsibility for this program from the Appalachian Regional Commission to the Secretary of Transportation and fund the program out of the Highway Trust Fund. The program will provide, over a 4-year period, for the completion of ongoing highway construction projects, repayment to States for prefinanced projects, and maintenance of a program in all States as the program is being phased out.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-8055-2-7-401			
25.0 Other services.....			1,000
41.0 Grants, subsidies, and contributions.....			79,000
99.9 Total obligations.....			80,000

HIGHWAY TRUST FUND

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unexpended balance brought forward.....	10,999,460	9,259,443	8,580,883
Balance in expenditure accounts.....	-139,929	-73,715	-73,715
Appropriated balance.....	-249,431	-152,146	-68,030
Unappropriated balance, start of year.....	10,610,100	9,033,582	8,438,138
Receipts (net) existing legislation...	7,433,745	7,661,323	7,892,682
Total available for appropriation.....	18,043,845	16,694,905	16,331,820
Appropriations:			
Federal Highway Administration:			
Federal-aid highways (liquidation of contract authorization).....	8,750,000	8,000,000	8,200,000
Interstate transfer grants.....			150,000

HIGHWAY TRUST FUND—Continued

Amounts Available for Appropriation (in thousands of dollars)—Continued

	1981 actual	1982 est.	1983 est.
Highway-related safety grants (liquidation of contract authorization)	29,500	23,300	22,998
Appalachian Highway System			80,000
Trust fund share of other highway programs:			
Appropriation		9,667	
Liquidation of contract authorization	16,000	18,900	
Highway safety research and development	9,000	4,860	8,600
Miscellaneous highway trust funds	1,000		
Right-of-way revolving fund		25,000	
National Highway Traffic Safety Administration:			
Trust fund share of highway safety programs:			
Appropriation	52,963	23,840	23,315
Liquidation of contract authorization	163,800	150,200	103,552
Cumberland Gap Highway rescission	-12,000		
Total appropriations ..	9,010,263	8,255,767	8,588,465
Unexpended balance, end of year	9,259,443	8,580,883	8,236,221
Balance in expenditure accounts ..	-73,715	-73,715	-73,715
Appropriated balance	-152,146	-68,030	-419,151
Unappropriated balance, end of year	9,033,582	8,439,138	7,743,355

The Highway Revenue Act of 1956, as amended, provides for the transfer from the General fund to the Highway trust fund of revenue from the gasoline tax and certain other taxes paid by highway users. The Secretary of the Treasury estimates the amounts to be so transferred. In turn, appropriations are authorized from this fund to meet expenditures for Federal-aid highways and other programs specified by law.

For 1983, the budget assumes no increase in the motor fuels and other highway user excise taxes.

The status of the fund is as follows (in thousands of dollars):

	1981 actual	1982 estimate	1983 estimate
Unexpended balance brought forward:			
U.S. securities (par)	10,859,531	9,185,728	8,507,168
Cash	139,929	73,715	73,715
Balance of fund at start of year	10,999,460	9,259,443	8,580,883
Cash income during the year: Governmental receipts:			
From excise taxes:			
Gasoline tax	4,047,115	4,008,000	3,958,000
Truck, bus and trailer taxes	664,228	847,000	1,184,000
Tire, innertube, and tread rubber taxes	644,478	653,000	662,000
Diesel fuel taxes	560,972	575,000	613,000
Lubricating oil taxes	101,222	105,000	105,000
Use tax on certain vehicles	236,654	264,000	270,000
Truck parts and accessories tax	233,711	305,000	338,000
Transfers to land and water conservation fund	-11,000	-30,000	-30,000

Transfers to national recreational boating safety and facilities improvement fund	-20,000		
Refund of taxes	-152,453	-145,000	-143,000
Intrabudgetary transactions:			
Interest on investments	1,127,240	1,079,323	935,682
Miscellaneous interest	1,579		
Total annual income	7,433,745	7,661,323	7,892,682
Cash outgo during the year:			
Federal Highway Administration appropriations:			
Federal-aid highways (liquidation of contract authorization)	8,821,554	8,024,000	8,026,000
Interstate transfer grants			25,000
Highway-related safety grants (liquidation of contract authorization)	29,735	17,190	14,593
Appalachian Highway System ..			4,000
Trust fund share of other highway programs:			
Appropriation	11,514	13,659	16,311
Liquidation of contract authorization	32,819	13,900	
Highway safety research and development	9,173	8,130	8,630
Miscellaneous highway trust funds	39,501	19,658	15,589
Right-of-way revolving fund (liquidation of contract authorization)	7,425	45,000	
National Highway Traffic Safety Administration appropriations:			
Trust fund share of highway safety programs:			
Appropriation	57,954	44,364	23,170
Liquidation of contract authorization	163,800	150,200	103,552
Department of Agriculture, Forest Service appropriations:			
Highland Scenic Highway	35		
Highland Scenic Highway study	250	782	
Department of Interior, National Park Service Appropriation: Cumberland Gap Highway (liquidation of contract authorization)		3,000	499
Total annual outgo	9,173,761	8,339,883	8,237,344
Unexpended balance carried forward:			
U.S. securities (par)	9,185,728	8,507,168	8,162,506
Cash	73,715	73,715	73,715
Balance of fund at end of year	9,259,443	8,580,883	8,236,221
Commitment against unexpended balances:			
Appropriated but not expended:			
Appropriations	-149,114	-98,068	-266,784
Liquidation of contract authorization	-76,747	-43,857	-226,262
Committed to future liquidating cash appropriations:			
Outstanding obligated balance of contract authority	-12,659,332	-12,749,433	-12,301,383

Unobligated balance of contract authority	— 5,827,699	— 5,935,271	— 5,958,271
Total commitment against unexpended balances	— 18,712,892	— 18,826,629	— 18,752,700
Uncommitted balance, end of year	— 9,453,449	— 10,245,746	— 10,516,479

Contributions for highway research programs	73	36	64
Advances from State cooperating agencies	723	520	760

Status of Unfunded Contract Authority (dollars in thousands)

Unfunded balance, start of year	844	1,333	.....
Contract authority	1,005	.....	.....
Appropriation to liquidate contract authority	— 410	— 1,333	.....
Balance of contract authority withdrawn	— 105	.....	.....
Unfunded balance, end of year	1,333	.....	.....

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 69-9971-0-7-151	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Cooperative work, forest highways	199	300	300
2. Equipment, supplies, etc., for cooperating countries .....	.....	.....	.....
3. Technical assistance, U.S. dollars advanced from foreign governments	3,263	5,077	5,150
4. Contributions for highway research programs	59	100	100
5. Advances from State cooperating agencies	722	1,000	1,000
Total program costs, funded	4,243	6,477	6,550
Change in selected resources (undelivered orders)	— 441	73	.....
10.00 Total obligations	3,802	6,550	6,550
Financing:			
Unobligated balance available, start of year:			
21.40 Appropriation	— 1,048	— 791	— 915
21.49 Contract authority	— 32	— 124	.....
Unobligated balance available, end of year:			
24.40 Appropriation	791	915	915
24.49 Contract authority	124	.....	.....
32.49 Balance of contract authority withdrawn	105	.....	.....
39.00 Budget authority	3,742	6,550	6,550
Budget authority:			
Permanent:			
60.00 Appropriation	3,148	7,883	6,550
60.49 Portion applied to liquidate contract authority	— 410	— 1,333	.....
63.00 Appropriation (adjusted)	2,738	6,550	6,550
69.10 Contract authority	1,004	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	3,802	6,550	6,550
Obligated balance, start of year:			
72.40 Appropriation	1,881	918	2,647
72.49 Contract authority	812	1,209	.....
Obligated balance, end of year:			
74.40 Appropriation	— 918	— 2,647	— 2,813
74.49 Contract authority	— 1,209	.....	.....
90.00 Outlays	4,368	6,030	6,384
Distribution of budget authority by account:			
Cooperative work, forest highways	256	300	300
Equipment, supplies, etc., for cooperating countries	— 396	.....	.....
Technical assistance, U.S. dollars advanced from foreign governments	2,933	5,150	5,150
Contributions for highway research programs	— 98	100	100
Advances from State cooperating agencies	1,047	1,000	1,000
Distribution of outlays by account:			
Cooperative work, forest highways	223	90	179
Equipment, supplies, etc., for cooperating countries .....	.....	308	231
Technical assistance, U.S. dollars advanced from foreign governments	3,349	5,076	5,150

1. *Cooperative work, forest highways.*—Contributions are received from States and counties in connection with cooperative engineering, survey, maintenance, and construction projects for forest highways.

2. *Equipment, supplies, etc., for cooperating countries.*—In connection with the construction of the Darien Gap Highway, the Federal Highway Administration acts as agent for Panama and Colombia in purchasing equipment, supplies, and services.

3. *Technical assistance, U.S. dollars advanced from foreign governments.*—The Federal Highway Administration renders technical assistance and acts as agent for the purchase of equipment and materials for carrying out highway programs in foreign countries. Currently, these services are being rendered in Costa Rica, Saudi Arabia, and Kuwait.

4. *Contributions for highway research programs.*—In association with the General Services Administration and the Department of Defense, tests of highway equipment are conducted for the purpose of establishing performance standards upon which to base specifications for use by the Government in purchasing such equipment.

5. *Advances from State cooperating agencies.*—Funds are contributed by the State highway departments or local subdivisions thereof for construction and/or maintenance of roads or bridges. The work is performed under the supervision of the Federal Highway Administration.

Object Classification (in thousands of dollars)

Identification code 69-9971-0-7-151	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	864	1,661	1,672
11.3 Other than full-time permanent	237	258	260
11.5 Other personnel compensation	202	358	361
11.9 Total personnel compensation	1,303	2,277	2,293
12.1 Personnel benefits: Civilian	112	193	194
21.0 Travel and transportation of persons	226	346	368
22.0 Transportation of things	102	175	175
23.2 Communications, utilities, and other rent	20	34	35
25.0 Other services	1,682	2,951	2,910
31.0 Equipment	43	74	75
32.0 Lands and structures	314	500	500
99.9 Total obligations	3,802	6,550	6,550
Distribution of obligations by account:			
Cooperative work, forest highways	157	300	300
Equipment, supplies, etc., for cooperating countries	— 396	.....	.....
Technical assistance, U.S. dollars advanced from foreign governments	3,217	5,150	5,150
Contributions for highway research programs	— 25	100	100
Advances from State cooperating agencies	849	1,000	1,000

MISCELLANEOUS TRUST FUNDS—Continued

Personnel Summary

Total number of full-time permanent positions.....	36	36	36
Total compensable workyears:			
Full-time equivalent employment	23	41	41
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade.....	13.50	13.50	13.50
Average GS salary.....	\$41,950	\$46,370	\$46,370

MISCELLANEOUS HIGHWAY TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 69-9972-0-7-401	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Project acceleration demonstration program.....	546	638	478
2. Traffic control signalization demonstration projects	6,358	2,236	1,944
3. Intermodal urban demonstration project..	497	407	540
4. Overseas highway.....	30,179	11,314	10,000
5. Baltimore-Washington Parkway.....	682	531	511
6. Carpool/vanpool projects	978	2,270	2,116
Total program costs, funded	39,240	17,396	15,589
Change in selected resources (undelivered orders)	-26,491	-12,440	-15,589
10.00 Total obligations (object class 41.0) ..	12,749	4,956	
Financing:			
17.00 Recovery of prior year obligations	-1		
21.40 Unobligated balance available, start of year	-18,204	-6,456	
23.40 Unobligated balance transferred to other accounts		1,500	
24.40 Unobligated balance available, end of year..	6,456		
40.00 Budget authority (appropriation) ..	1,000		
Relation of obligations to outlays:			
71.00 Obligation incurred, net.....	12,749	4,956	
72.40 Obligated balance, start of year.....	73,425	46,672	31,970
74.40 Obligated balance, end of year.....	-46,672	-31,970	-16,381
78.00 Adjustments in unexpired accounts	-1		
90.00 Outlays.....	39,501	19,658	15,589
Distribution of obligations by account:			
Project acceleration demonstration	30		
Traffic control signalization	1,534		
Intermodal urban demonstration	826		
Overseas highway.....	8,230	2,108	
Baltimore-Washington Parkway	555	421	
Carpool/vanpool projects	1,574	2,427	
Distribution of outlays by account:			
Project acceleration demonstration	547	637	478
Traffic control signalization	6,359	2,592	1,944
Intermodal urban demonstration	184	720	540
Overseas highway.....	30,802	12,854	10,000
Baltimore-Washington Parkway	629	585	511
Carpool/vanpool projects	980	2,270	2,116

This consolidated schedule displays programs that no longer require appropriations and shows the obligation and outlay of amounts made available in prior years.

【RIGHT-OF-WAY REVOLVING FUND (LIQUIDATION OF CONTRACT AUTHORIZATION) (TRUST FUND)】

【For payment of obligations incurred in carrying out the provisions of 28 U.S.C. 108(c), as authorized by section 7(c) of the Federal-Aid Highway Act of 1968, \$25,000,000, to be derived from the Highway Trust Fund as necessary.】 (Department of Transportation and Related Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code 69-8402-0-8-401	1981 actual	1982 est.	1983 est.
Program by activities:			
Advance acquisition of right-of-way (program costs, funded)	7,425	45,000	
Change in selected resources (undelivered orders)	-7,425	-45,000	
10.00 Total obligations (object class 33.0) ..			
Financing:			
17.00 Recovery of prior year obligations	-346		
21.49 Unobligated balance available, start of year: Contract authority	-9,775	-10,121	-10,121
24.49 Unobligated balance available, end of year: Contract authority.....	10,121	10,121	10,121
39.00 Budget authority			
Budget authority:			
40.00 Appropriation.....		25,000	
40.49 Portion applied to liquidate contract authority.....		-25,000	
43.00 Appropriation (adjusted)			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
Obligated balance, start of year:			
72.49 Contract authority.....	55,224	54,879	29,879
72.98 Fund balance	47,862	40,436	20,436
Obligated balance, end of year:			
74.49 Contract authority.....	-54,879	-29,879	-29,879
74.98 Fund balance	-40,436	-20,436	-20,436
78.00 Adjustment in unexpired accounts.....	-346		
90.00 Outlays.....	7,425	45,000	

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	187,138	194,563	239,563
1231 New loans: Disbursements for direct loans....	7,425	45,000	
1290 Outstanding, end of year	194,563	239,563	239,563

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year	65,000	65,000	40,000
Appropriation from the Highway Trust Fund to liquidate contract authority.....		-25,000	
Unfunded balance, end of year.....	65,000	40,000	40,000

The Federal-Aid Highway Act of 1968 authorized \$300 million for the establishment of a right-of-way revolving fund. This fund is utilized to make cash advances to the States for the purpose of purchasing right-of-way parcels in advance of highway construction and thereby preventing the inflation of land prices from causing a significant increase in construction costs.

The initial legislation for this program required the States to construct the highway and reimburse the revolving fund within seven years from the date of the advance. The 1973 Highway Act extended the required time limit on construction to 10 years and the 1976

Highway Act extended the time limit indefinitely, if deemed necessary by the Secretary.

In 1983, obligations will be made to the extent of States' reimbursements to the revolving fund.

Revenue and Expenses (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Advances for acquisition of right-of-way program:			
Expense.....	7,425	45,000	
Net operating loss.....	7,425	45,000	

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Drawing account with Treasury:				
Advances (loans)	187,138	179,712	134,712	134,712
Due from Highway trust fund.....	47,862	40,436	20,436	20,436
Total assets.....	235,000	220,148	155,148	155,148
Government equity:				
Selected equities:				
Non-interest-bearing capital:				
Undisbursed loan obligations.	103,087	95,314	50,314	50,314
Unobligated balance	9,775	10,121	10,121	10,121
Contract authority	-65,000	-65,000	-40,000	-40,000
Invested capital.....	187,138	179,713	134,713	134,713
Total Government equity...	235,000	220,148	155,148	155,148

Analysis of changes in Government equity:

	1981 actual	1982 est.	1983 est.
Non-interest-bearing capital:			
Start of year	235,000	235,000	260,000
Appropriation.....		25,000	
Total Government equity, end of year	235,000	260,000	260,000

NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

The programs administered by the National Highway Traffic Safety Administration (NHTSA) are authorized by three separate laws: The National Traffic and Motor Vehicle Safety Act, the Highway Safety Act, and the Motor Vehicle Information and Cost Savings Act. The following table shows the funding for NHTSA programs administered under each act:

(In thousands of dollars)

	1981 actual	1982 estimate	1983 estimate
Budget authority:			
Operations and research appropriation:			
Traffic and motor vehicle safety programs	49,382	43,364	51,400
Highway safety research and development	26,963	23,840	23,315
Automotive fuel economy and consumer information	9,531	7,696	6,885
State and community highway safety:			
Appropriation.....	38,593		
Contract authority.....	66,907	102,500	101,500
Total budget authority.....	191,376	177,400	183,100
Program level:			
Highway safety grant program.....	181,711	¹ 104,698	78,500
Operations and research.....	83,938	81,415	81,600

Gifts and donations.....		6	
Total program level.....	265,649	186,119	160,100
Outlays:			
Operations and research appropriation:			
Traffic and motor vehicle safety programs	46,291	51,965	48,175
Highway safety research and development	24,504	26,660	23,170
Automotive fuel economy and consumer information	8,817	8,405	7,975
Gifts and donations.....		6	
Subtotal outlays	79,612	87,036	79,320
State and community highway safety appropriation	198,535	175,404	105,000
Total outlays.....	278,147	262,440	184,320

¹ Includes \$7,198 carryover for transportation systems management.

Federal Funds

General and special funds:

OPERATIONS AND RESEARCH

For expenses necessary to discharge the functions of the Secretary with respect to traffic and highway safety and functions under the Motor Vehicle Information and Cost Savings Act (Public Law 92-513, as amended), **[\$74,900,000]** \$81,600,000, of which **[\$23,840,000]** \$23,315,000 shall be derived from the Highway Trust Fund: *Provided*, That not to exceed **[\$28,728,000]** \$32,485,000 shall remain available until expended, of which **[\$8,818,000]** \$10,328,000 shall be derived from the Highway Trust Fund **[**: *Provided further*, That, of the funds appropriated under this heading \$6,000,000 shall be available only for activities at the Transportation Systems Center: *Provided further*, That of the funds appropriated under this heading, \$1,000,000 and sixteen permanent positions shall be available only for the operation of the National Driver Register. (Department of Transportation and Related Agencies Appropriation Act, 1982; additional authorizing legislation to be proposed for \$53,580,000.)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-0650-0-1-401			
Program by activities:			
1. Rulemaking programs	6,766	6,201	6,073
2. Enforcement programs	11,524	9,934	11,271
3. Highway safety programs	15,307	12,616	12,613
4. Research and analysis	40,280	41,977	39,708
5. General administration	15,371	16,912	17,385
Total program costs, funded	89,248	87,640	87,050
Change in selected resources (undelivered orders)	3,499		
10.00 Total obligations.....	92,747	87,640	87,050
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-462	-800	-800
13.00 Trust funds.....	-32,656	-31,075	-27,165
14.00 Non-Federal funds.....	-424	-800	-800
17.00 Recovery of prior year obligations	-587		
21.40 Unobligated balance available, start of year	-4,722	-3,905	
24.40 Unobligated balance available, end of year..	3,905		
25.00 Unobligated balance lapsing	1,112		
40.00 Budget authority (appropriation) ..	58,912	51,060	58,285
Relation of obligations to outlays:			
71.00 Obligations incurred, net	59,204	54,965	58,285
72.40 Obligated balance, start of year	24,441	27,711	22,306
74.40 Obligated balance, end of year	-27,711	-22,306	-24,441
77.00 Adjustments in expired accounts.....	-239		
78.00 Adjustments in unexpired accounts	-587		
90.00 Outlays.....	55,108	60,370	56,150

General and special funds—Continued

OPERATIONS AND RESEARCH—Continued

1. *Rulemaking programs.*—Covers rulemaking activity relative to the promulgation of Federal motor vehicle safety standards for new and used motor vehicles, tires, and equipment; automotive fuel economy standards required by the Energy Policy and Conservation Act; and programs requiring economic bumpers capable of withstanding low-speed collisions, and the development and issuance of comparative ratings with respect to safety, damageability and maintainability of automobiles.

2. *Enforcement programs.*—Provides for the enforcement of programs described under the rulemaking activity, including manufacturer compliance with motor vehicle safety and automotive fuel economy standards, investigation of safety related motor vehicle defects, and surveillance of odometer tampering.

3. *Highway safety programs.*—This activity provides for headquarters and field staff to assist the States in the conduct of their highway safety programs through program guidance, technical assistance and evaluation. Training courses and materials are developed for use in the States.

4. *Research and analysis.*—This activity provides for research and development in support of all NHTSA programs, including the collection and analysis of data to determine the relationship between motor vehicle and driver performance characteristics and crashes causing death or personal injury. Provision is also made for facilities required to furnish scientific and technical bases for regulatory reform, and to do limited compliance testing and defects investigation. The 1983 budget includes funds to continue the development of a national accident data collection program to improve problem identification, regulatory reform, and program evaluation activities.

5. *General administration.*—This activity provides for overall executive direction, coordination, and implementation of agency programs, except for mission-oriented support activities which are included in the respective program areas. Basic administrative and support requirements for all safety programs are also provided in this category.

Object Classification (in thousands of dollars)

Identification code 69-0650-0-1-401	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	25,881	25,860	24,197
11.3 Other than full-time permanent.....	1,105	1,159	1,159
11.5 Other personnel compensation.....	226	262	262
11.9 Total personnel compensation.....	27,212	27,281	25,618
12.1 Personnel benefits: Civilian.....	2,410	2,281	2,133
13.0 Benefits of former personnel.....	3	360	360
21.0 Travel and transportation of persons.....	801	870	870
22.0 Transportation of things.....	140	150	150
23.1 Standard level user charges.....	1,749	2,695	3,205
23.2 Communications, utilities, and other rent....	1,742	1,478	1,478
24.0 Printing and reproduction.....	1,765	1,461	1,619
25.0 Other services.....	54,350	48,774	49,327
26.0 Supplies and materials.....	966	1,190	1,190
31.0 Equipment.....	1,606	1,100	1,100
42.0 Insurance claims and indemnities.....	3		
99.9 Total obligations.....	92,747	87,640	87,050

Personnel Summary

Total number of full-time permanent positions.....	797	686	686
Total compensable workyears:			
Full-time equivalent employment.....	841	778	713
Full-time equivalent of overtime and holiday hours.....	5	6	6
Average ES salary.....	\$50,112	\$58,244	\$58,244
Average GS grade.....	11.09	10.93	10.93
Average GS salary.....	\$31,955	\$34,630	\$35,572

STATE AND COMMUNITY HIGHWAY SAFETY (LIQUIDATION OF CONTRACT AUTHORIZATION)

For payment of obligations incurred in carrying out the provisions of 23 U.S.C. 402 and 406, to remain available until expended, **[\$150,200,000]** \$103,552,000, to be derived from the Highway Trust Fund. (Department of Transportation and Related Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code 69-0651-0-1-401	1981 actual	1982 est.	1983 est.
Program by activities:			
State and community grants:			
1. Entitlement grant programs.....	154,360	92,875	74,650
2. National maximum speed limit.....	32,450		
3. Innovative grants program.....	1,000		
4. Grant administration.....	7,923	4,625	3,850
5. Transportation systems management..	2,802	7,198	
Total program costs, funded.....	198,535	104,698	78,500
Change in selected resources (undelivered orders).....	-16,824		
10.00 Total obligations.....	181,711	104,698	78,500
Financing:			
13.00 Offsetting collections from: Trust funds.....	-176,315	-97,500	-78,500
21.40 Unobligated balance available, start of year.....		-7,198	
24.00 Unobligated balance available, end of year..	7,198		
40.00 Budget authority (appropriation) ..	12,593		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	5,395	7,198	
72.40 Unobligated balance, start of year.....	855	4,966	4,664
74.40 Obligated balance, end of year.....	-4,966	-4,664	-3,216
90.00 Outlays.....	1,285	7,500	1,448

Under the State and Community Highway Safety Program, Federal grants are provided to assist the States and their political subdivisions in the establishment and improvement of highway safety programs. A total program of \$78.5 million is planned in 1983, compared to \$97.5 million for 1982, for programs under 23 U.S.C. 402 and 406.

1. *Entitlement grant programs.*—Grant allocations are determined on the basis of statutory formula established under sections 402 and 406 of title 23, U.S.C. Individual States are utilizing this funding in areas which have shown the greatest potential for achieving safety improvements and for reducing traffic fatalities and accidents at the State and local level. Activities are centered predominantly in efforts that will: control the drinking driver; increase the intensity of traffic law enforcement; improve the quality of emergency medical services, principally through additional training of State and local personnel; and improving the collection and analysis of traffic accident data. Legislation requires that 20% of grant authorizations for 1982

through 1984 be obligated for enforcing the fifty-five mile per hour national speed limit. Total obligations for all encompassed activities are estimated at \$74.65 million for 1983.

4. *Grant administration.*—Funds of \$3.85 million are required to cover the expenses of administering Federal grant activity in 1983.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-0651-0-1-401			
25.0 Other services	7,923	4,625	3,850
41.0 Grants, subsidies, and contributions	173,788	100,073	74,650
99.9 Total obligations	181,711	104,698	78,500

Trust Funds

TRUST FUND SHARE OF HIGHWAY SAFETY PROGRAMS

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-8016-0-7-401			
Program by activities:			
1. State and community grants	197,021	97,500	78,500
2. Highway safety research and development	24,733	26,450	23,315
Total program costs, funded	221,754	123,950	101,815
Change in selected resources (undelivered orders)	-20,706		
10.00 Total obligations (object class 25.0)	201,048	123,950	101,815
Financing:			
Unobligated balance available, start of year:			
21.40 Appropriation	-379	-2,610	
21.49 Contract authority	-144,988	-61,278	-66,278
Unobligated balance available, end of year:			
24.40 Appropriation	2,610		
24.49 Contract authority	61,278	66,278	89,278
25.00 Unobligated balance lapsing	301		
39.00 Budget authority	119,870	126,340	124,815
Budget authority:			
Current:			
40.00 Appropriation	216,763	174,040	126,867
40.49 Portion applied to liquidate contract authority	-163,800	-150,200	-103,552
43.00 Appropriation (adjusted)	52,963	23,840	23,315
49.10 Contract authority (95 Stat. 625, 627)	100,000		
49.11 Contract authority rescinded (95 Stat. 626, 627)	-133,000	-200,000	
Permanent:			
69.10 Contract authority (92 Stat. 2727, 2728, 95 Stat. 626, 627)	199,907	202,500	101,500
Relation of obligations to outlays:			
71.00 Obligations incurred, net	201,048	123,950	101,815
Obligated balance, start of year:			
72.40 Appropriation	27,328	20,107	2,192
72.49 Contract authority	192,027	178,542	125,843
Obligated balance, end of year:			
74.40 Appropriation	-20,107	-2,192	-2,337
74.49 Contract authority	-178,542	-125,843	-100,791
90.00 Outlays	221,754	194,564	126,722

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year	337,015	239,821	192,121
Contract authority (92 Stat. 2727, 2728)	199,907	202,500	
Contract authority (95 Stat. 625, 627)		100,000	101,500
Reduction pursuant to Public Law 97-35	-133,000	-200,000	
Unfunded balance lapsing	-301		
Appropriation to liquidate contract authority	-163,800	-150,200	-103,552
Unfunded balance, end of year	239,821	192,121	190,069

Funds are transferred to the operations and research and State and community highway safety appropriations. Details are shown in the schedules for those accounts.

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-8548-0-7-401			
Program by activities:			
10.00 Automotive safety education fund (costs—obligations) (object class 25.0)			6
Financing:			
21.40 Unobligated balance available, start of year	-6	-6	
24.40 Unobligated balance available, end of year	6		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net		6	
90.00 Outlays		6	

Donations received are available for transportation activities.

FEDERAL RAILROAD ADMINISTRATION

The following table depicts the level of all Federal Railroad Administration programs, the details of which are in the following budget schedules and in the 1982 supplementals shown in Part III:

Program level	[In millions of dollars]		
	1981	1982	1983
Office of the Administrator	8	7	16
Railroad safety	27	29	29
Railroad research and development	46	43	20
Rail service assistance:			
Appropriated programs	59	103	32
Loan guarantee commitments	8		
Conrail labor protection	131	210	20
Commuter rail transfer		60	
Settlements of railroad litigation	2,126	803	
Northeast corridor improvement	304	396	115
Railroad rehabilitation and improvement:			
Equity financing	35	110	
Loan guarantee commitments	8	135	
Alaska railroad	7	11	3
Subtotal, FRA	2,759	1,907	235
National Railroad Passenger Corp. (Amtrak) grants	851	830	600
Total program	3,610	2,737	835

Federal Funds

General and special funds:

OFFICE OF THE ADMINISTRATOR

For necessary expenses of the Federal Railroad Administration, not otherwise provided for, **[\$7,022,000]** \$15,600,000. (*Department of Transportation and Related Agencies Appropriation Act, 1982.*)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-0700-0-1-401			
Program by activities:			
1. Executive direction and administration....	7,833	7,022	9,200
2. Policy support.....			¹ 6,400
10.00 Total program costs, funded—obligations.....	7,833	7,022	15,600
Financing:			
25.00 Unobligated balance lapsing.....	505		
40.00 Budget authority (appropriation) ..	8,338	7,022	15,600
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	7,833	7,022	15,600
72.40 Obligated balance, start of year.....	310	431	496
74.40 Obligated balance, end of year.....	-431	-496	-2,296
77.00 Adjustments in expired accounts.....	62		
90.00 Outlays.....	7,774	6,957	13,800

¹ Policy support funded under research and development appropriation in 1981 and 1982.

1. *Executive direction and administration.*—This program consists of two subcategories. The first, executive direction, provides for the salaries and related expenses of the Office of the Administrator, Chief Counsel, Planning and Budget, Civil Rights and Public Affairs. Together with the Office of Policy, this activity focuses on resolving national problems confronting the railroad industry and provides top level direction necessary to accomplish the Federal Railroad Administration's goals and objectives. The second subcategory is the Office of Administration, consisting of salaries and related expenses and contractual support necessary for the day-to-day operations. Included in the Administration category are the Office of Personnel and Training, Management Systems, Procurement, and Financial Services.

2. *Policy support.*—This office is responsible for developing effective policies for addressing current and future issues facing railroads, labor and shippers. Funding of this program before 1983 was accomplished under the Railroad Research and Development appropriation. In 1983 the emphasis will be on implementing the Federal Railroad Administration's mandate to promote railroad transportation.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-0700-0-1-401			
Personnel compensation:			
11.1 Full-time permanent.....	5,168	4,052	7,727
11.3 Other than full-time permanent.....	288	325	468
11.5 Other personnel compensation.....	46	89	122
11.9 Total personnel compensation.....	5,502	4,466	8,317
12.1 Personnel benefits: Civilian.....	502	393	821
13.0 Benefits for former personnel.....		125	150

21.0	Travel and transportation of persons.....	102	100	150
22.0	Transportation of things.....	9	10	20
23.1	Standard level user charges.....	363	592	951
23.2	Communications, utilities, and other rent....	333	297	685
24.0	Printing and reproduction.....	227	205	270
25.0	Other services.....	685	726	4,091
26.0	Supplies and materials.....	45	45	74
31.0	Equipment.....	65	63	71
99.9	Total obligations.....	7,833	7,022	15,600

Personnel Summary

Total number of full-time permanent positions.....	170	158	203
Total compensable workyears:			
Full-time equivalent employment.....	179	151	227
Full-time equivalent of overtime and holiday hours.....	3	2	2
Average ES salary.....	\$50,112	\$58,109	\$58,109
Average GS grade.....	11.10	10.77	10.99
Average GS salary.....	\$30,923	\$30,479	\$31,618
Average salary of ungraded positions.....	\$17,867	\$18,720	\$18,720

RAILROAD SAFETY

For necessary expenses in connection with railroad safety, not otherwise provided for, **[\$24,176,000]** \$29,300,000, of which **[\$3,500,000]** \$4,200,000 shall remain available until expended. (*Department of Transportation and Related Agencies Appropriation Act, 1982; additional authorizing legislation to be proposed.*)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-0702-0-1-401			
Program by activities:			
Direct program:			
1. Federal enforcement.....	13,789	18,204	20,260
2. Automated track inspection program..	5,532	4,107	4,200
3. Safety regulation and program administration.....	5,852	3,972	4,840
4. Grants-in-aid for railroad safety.....	2,321	2,334	
Total direct program.....	27,494	28,617	29,300
Reimbursable program:			
3. Safety regulation and program administration.....	5	100	100
10.00 Total program costs, funded—obligations.....	27,499	28,717	29,400
Financing:			
11.00 Offsetting collections from: Federal funds...	-5	-100	-100
17.00 Recovery of prior year obligations.....	-581		
21.40 Unobligated balance available, start of year	-4,114	-4,441	
24.40 Unobligated balance available, end of year..	4,441		
25.00 Unobligated balance lapsing.....	10		
40.00 Budget authority (appropriation) ..	27,250	24,176	29,300
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	27,494	28,617	29,300
72.40 Obligated balance, start of year.....	6,958	4,542	5,717
74.40 Obligated balance, end of year.....	-4,542	-5,717	-6,017
77.00 Adjustments in expired accounts.....	-5		
78.00 Adjustments in expired accounts.....	-581		
90.00 Outlays.....	29,324	27,442	29,000

1. *Federal enforcement.*—Provides for salaries and related expenses of safety field operations which are designed to motivate the railroads to comply with Federal safety laws and regulations, in order to reduce the number of railroad related accidents. Monitoring of the railroads is accomplished through the use of Federal

inspectors. The level of effort in this program for 1983 will increase over that of 1982 with the addition of 24 field inspectors, but the emphasis will shift to passenger and hazardous material routes reflecting the findings of the system safety plan.

2. *Automated track inspection program.*—Provides for inspection of track and associated components through the use of automated track inspection vehicles. The 1983 request is for the operation and maintenance of two full-sized geometry cars. This reduces the number of geometry cars by one and eliminates the highway-rail car. This program is now being reevaluated for its priority among all safety resources.

3. *Safety regulation and program administration.*—Includes salaries and related expenses of safety headquarters personnel, together with data gathering and dissemination, planning and evaluation activities and administration of grants-in-aid for safety. The ongoing responsibility of this program is to develop and subsequently issue new or revised standards, procedures, and regulations as necessary to provide a safer railroad operating and working environment. The 1983 budget will fund these activities and the implementation of the system safety plan.

Reimbursable program.—Other Federal agencies provide reimbursement for special data collection and processing on rapid rail accidents.

4. *Grants-in-aid for railroad safety.*—Assists States in paying salaries and expenses incurred for State safety inspectors authorized under section 206 of the Railroad Safety Act of 1970. The 1982 program will support approximately 140 State inspectors. Federal assistance for this program will terminate at the end of 1982. In a time of Federal budgetary restraint, these costs can and should be borne by the States.

Object Classification (in thousands of dollars)

Identification code 69-0702-0-1-401	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	12,345	13,463	14,118
11.3 Other than full-time permanent.....	120	75	230
11.5 Other personnel compensation.....	70	78	78
11.9 Total personnel compensation.....	12,535	13,616	14,426
12.1 Personnel benefits: Civilian.....	1,262	1,452	1,475
21.0 Travel and transportation of persons.....	1,606	2,932	2,966
22.0 Transportation of things.....	35	30	30
23.1 Standard level user charges.....	770	974	1,121
23.2 Communications, utilities, and other rent....	541	1,020	900
24.0 Printing and reproduction.....	104	87	110
25.0 Other services.....	8,218	6,097	8,192
26.0 Supplies and materials.....	61	60	60
31.0 Equipment.....	41	15	20
41.0 Grants, subsidies, and contributions.....	2,321	2,334	.....
99.0 Subtotal, direct obligations.....	27,494	28,617	29,300
Reimbursable obligations:			
25.0 Other services.....	5	100	100
99.9 Total obligations.....	27,499	28,717	29,400

Personnel Summary

Total number of full-time permanent positions.....	431	421	445
Total compensable workyears:			
Full-time equivalent employment.....	418	427	419
Full-time equivalent of overtime and holiday hours.....	3	3	3

Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	11.22	11.19	11.63
Average GS salary.....	\$30,605	\$31,714	\$32,665

RAILROAD RESEARCH AND DEVELOPMENT

For necessary expenses for railroad research and development, **[\$30,000,000]** \$20,000,000, to remain available until expended [: *Provided*, That there may be credited to this appropriation, funds received from State and local governments, other public authorities, private sources, and foreign countries for expenses incurred for engineering, testing, and development]. (*Department of Transportation and Related Agencies Appropriation Act, 1982.*)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code 69-0745-0-1-401	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Railroad technology research ¹	30,113	27,296	20,000
2. Transportation test center.....	9,524	7,716	.....
3. Policy support ²	6,466	8,312	.....
Total, direct program.....	46,103	43,324	20,000
Reimbursable program:			
1. Railroad technology research.....	180	300	300
2. Transportation test center.....	1,690	2,500	.....
3. Policy support.....	8	200	.....
Total, reimbursable program.....	1,878	3,000	300
10.00 Total program costs, funded—obligations.....	47,981	46,324	20,300
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-1,762	-2,700	-300
14.00 Non-Federal sources.....	-116	-300	.....
17.00 Recovery of prior year obligations.....	-501	.....	.....
21.40 Unobligated balance available, start of year.....	-9,886	-13,324	.....
22.47 Unobligated balance transferred to other accounts.....	960	.....	.....
24.40 Unobligated balance available, end of year..	13,324	.....	.....
40.00 Budget authority (appropriation) ..	50,000	30,000	20,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	46,103	43,324	20,000
72.40 Obligated balance, start of year.....	28,600	19,131	32,386
74.40 Obligated balance, end of year.....	-19,131	-32,386	-32,886
77.00 Adjustments in expired accounts.....	-1	.....	.....
78.00 Adjustments in unexpired accounts.....	-501	.....	.....
90.00 Outlays.....	55,070	30,069	19,500

¹ The Labor and Management Practices program is funded under the Rail Service Assistance appropriation in 1983.

² The Policy Support program is funded under the Office of the Administrator appropriation in 1983.

1. *Railroad technology research.*—The objective of this program is to plan and conduct research that will ultimately improve the safety of train operations. This program directly supports the Federal Railroad Administration's safety regulatory functions. In 1983 funding to improve the railroad industry's operations and productivity is not requested because these activities can best be supported by the railroad industry which is the primary beneficiary. The Labor/Management Practices area which in past years was funded under this heading, is now funded under the Rail Service Assistance appropriation in the Administrative and Special Projects program.

General and special funds—Continued

RAILROAD RESEARCH AND DEVELOPMENT—Continued

Reimbursable program.—Other Government agencies provide reimbursements for information on Research and Development testing, evaluation and analysis.

2. Transportation test center.—Operation of the Transportation Test Center is expected to be transferred to the private sector. Therefore, no funding is requested for 1983.

3. Policy support.—Effective with the 1983 budget, this program will be funded under the Office of the Administrator appropriation.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-0745-0-1-401			
FEDERAL RAILROAD ADMINISTRATION			
Direct obligations:			
Personnel compensation:			
11.1	5,371	4,827	1,716
11.3	140	72	
11.5	11	16	3
11.9	5,522	4,915	1,719
12.1	561	501	172
13.0		75	
21.0	142	130	110
22.0	43	32	11
23.1	285	261	61
23.2	1,578	659	41
24.0	71	150	105
25.0	37,572	35,930	17,759
26.0	14	36	11
31.0	179	24	11
41.0	136	600	
99.0	46,103	43,313	20,000
Reimbursable obligations:			
25.0	1,878	3,000	300
99.9	47,981	46,313	20,300
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION			
25.0		11	
99.9	47,981	46,324	20,300

Personnel Summary

FEDERAL RAILROAD ADMINISTRATION			
Total number of full-time permanent positions.....	159	117	30
Total compensable workyears:			
Full-time equivalent employment.....	160	124	30
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average ES salary.....	\$50,112	\$57,979	\$57,979
Average GS grade.....	12.11	12.12	12.13
Average GS salary.....	\$35,932	\$36,882	\$37,429
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION			
Total number of full-time permanent positions.....	4	4	
Total compensable workyears:			
Full-time equivalent employment.....	0	0	
Full-time equivalent of overtime and holiday hours.....	0	0	
Average GS grade.....	12.8	12.8	
Average GS salary.....	\$33,237	\$33,237	

RAIL SERVICE ASSISTANCE*

*See Part III for additional information.

【(INCLUDING DISAPPROVAL OF DEFERRAL)】

For necessary expenses for rail service assistance authorized by section 5 of the Department of Transportation Act, as amended, for Washington Union Station, as authorized by Public Law 97-125, and for necessary administrative expenses in connection with Federal rail assistance programs not otherwise provided for, **[\$7,500,000 together with \$7,000,000 for the Minority Business Resource Center, as authorized by title IX of Public Law 94-210] \$31,675,000 to remain available until expended:** Provided, That none of the funds provided under this Act shall be available for the planning or execution of a program making commitments to guarantee new loans under the Emergency Rail Services Act of 1970, as amended, **[in excess of \$2,600,000 of contingent liability for loan principal in fiscal year 1982,]** and that no commitments to guarantee new loans, or to refinance outstanding loans under section 211(a) or 211(h) of the Regional Rail Reorganization Act of 1973, as amended, shall be made.

【The Congress disapproves \$35,000,000 of the proposed deferral D81-91 relating to the Federal Railroad Administration, Rail Service Assistance, as set forth in the message of March 10, 1981, which was transmitted to the Congress by the President. This disapproval shall be effective upon the enactment into law of this bill and the amount of the proposed deferral disapproved herein shall be made available for obligation immediately, and shall not be subject to deferral or rescission for the balance of fiscal year 1982.】 (Department of Transportation and Related Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-0122-0-1-401			
Program by activities:			
1. Local rail service assistance.....	47,437	35,507	20,000
2. Minority business liaison ¹	2,004	20,549	
3. Loan guarantee defaults.....	1,738	10,593	
4. Administration and special projects ²	7,514	11,335	7,850
5. Railroad restructuring assistance (redeemable preference shares) ³		25,000	
6. Washington Union Station.....			3,825
10.00 Total program costs, funded—obligations.....	58,693	102,984	31,675
Financing:			
17.00 Recovery of prior year obligations.....	—540		
21.40 Unobligated balance available, start of year.....	—14,883	—77,891	
24.40 Unobligated balance available, end of year..	77,891		
39.00 Budget authority	121,161	25,093	31,675
Budget authority:			
40.00 Appropriation.....	184,804	14,500	31,675
40.47 Portion applied to debt reduction.....	—60,381		
41.00 Transferred to other accounts.....	—5,000		
43.00 Appropriation (adjusted)	119,423	14,500	31,675
47.10 Authority to borrow (84 Stat. 1976)	1,738	10,593	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	58,693	102,984	31,675
72.40 Obligated balance, start of year.....	170,962	159,279	159,570
74.40 Obligated balance, end of year.....	—159,279	—159,570	—85,433
78.00 Adjustments in unexpired accounts.....	—540		
90.00 Outlays.....	69,836	102,693	105,812

¹Excludes \$4,220 thousand in 1983 for activities transferred to Department of Transportation, Office of the Secretary. Comparable amounts for 1981 (\$9,423 thousand) and 1982 (\$7,000 thousand) are included above.

²Includes funding for the Labor and Management Practices program in 1983, which was previously funded under the Railroad Research and Development appropriation.

³In 1982 budget authority is contained in the Railroad Rehabilitation and Improvement Financing Funds appropriation and obligations and outlays resulting from that authority will be displayed in that account.

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110	Limitation on obligations.....		
1130	Obligations exempt from limitation.....	400	35,450
1150	Obligations incurred, gross.....	-400	-35,450
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year.....	66,393	66,793
1231	New loans: Disbursements for direct loans....	400	20,450
1290	Outstanding, end of year.....	66,793	87,243

Status of Loan Guarantees (in thousands of dollars)

Addendum: Federal Financing Bank transactions:			
Direct loans made by the FFB and guaranteed by this account:			
1410	Outstanding, start of year.....	617,890	575,790
1430	New loan disbursements.....	8,000	19,199
1450	Repayments.....	-50,100	-120,150
1490	Outstanding, end of year.....	575,790	474,839
458,114			
Position with respect to limitation on commitments:			
2110	Limitation on commitments ¹	20,000	2,600
2150	New commitments, gross.....	-8,000	-2,600
2190	Unused balance of limitation, expiring.....	12,000	
Cumulative balance of loan guarantees outstanding:			
2210	Outstanding, start of year.....	667,890	298,969
2231	Loans guaranteed: New loans guaranteed.....	67,755	19,199
2250	Repayments and prepayments.....	-436,676	-120,150
2290	Outstanding, end of year.....	298,969	198,018
181,293			
MEMORANDUM			
2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	298,969	198,018
181,293			

¹ Does not include a limitation on U.S. Railway Association loan guarantees.

1. *Local rail service assistance.*—This program was originally designed to provide financial assistance to States for rail planning and for: (1) rail service continuation payments; (2) the cost of purchasing a rail line or other rail properties for future rail service; (3) rehabilitating rail properties, and (4) providing substitute or alternate mode service in a manner less expensive than continuing rail service. In 1982 the program will be funded entirely with prior year unobligated funds. The program will end in 1983 with a final appropriation of \$20 million.

2. *Minority business liaison.*—The Minority Business Resource Center is operated at the secretarial level and is funded through an allocation to the Office of the Secretary in 1982. In 1983 the program will be funded directly by the Office of the Secretary.

3. *Administration and special projects.*—This program provides for the salaries and related expenses of the Federal Railroad Administration in support of Federal assistance programs in this account as well as in the railroad rehabilitation and improvement financing fund, grants to the National Railroad Passenger Corporation and the Conrail labor protection program. In 1983 a subcategory for labor/management practices will be included in this program. Prior funding for labor/management practices was accomplished in the Railroad Research and Development appropriation.

4. *Railroad restructuring assistance.*—Railroad restructuring assistance (redeemable preference shares) was appropriated in this account for 1981; however, these funds will not be obligated until 1982. 1982 funds were appropriated in the railroad rehabilitation and improvement financing funds appropriation.

5. *Washington Union Station.*—Public Law 97-125 allows for the transfer of Washington Union Station from the Department of the Interior to the Department of Transportation. In 1983 funds will be used for rental or purchase and for maintenance of that facility.

Object Classification (in thousands of dollars)

Identification code	69-0122-0-1-401	1981 actual	1982 est.	1983 est.
FEDERAL RAILROAD ADMINISTRATION				
Personnel compensation:				
11.1	Full-time permanent.....	2,814	3,340	3,000
11.3	Other than full-time permanent.....	185	209	200
11.5	Other personnel compensation.....	11	30	20
11.9	Total personnel compensation.....	3,010	3,579	3,220
12.1	Personnel benefits: Civilian.....	276	333	300
13.0	Benefits for former personnel.....		30	10
21.0	Travel and transportation of persons.....	103	100	100
22.0	Transportation of things.....	7	15	10
23.1	Standard level user charges.....	140	195	200
23.2	Communications, utilities, and other rent....	141	170	3,608
24.0	Printing and reproduction.....	24	75	70
25.0	Other services.....	4,544	7,415	4,117
26.0	Supplies and materials.....	10	30	20
31.0	Equipment.....	26	163	20
33.0	Investments and loans.....	1,738	35,593	
41.0	Grants, subsidies, and contributions.....	47,437	35,507	20,000
99.0	Subtotal obligations, Federal Railroad Administration.....	57,456	83,205	31,675
ALLOCATION TO OFFICE OF THE SECRETARY				
25.0	Other services.....	837	9,329	
33.0	Investments and loans.....	400	10,450	
99.0	Subtotal obligations, allocation to Office of the Secretary.....	1,237	19,779	
99.9	Total obligations.....	58,693	102,984	31,675

Personnel Summary

FEDERAL RAILROAD ADMINISTRATION			
Total number of full-time permanent positions.....	82	75	57
Total compensable workyears:			
Full-time equivalent employment.....	85	78	56
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average ES salary.....	\$50,112	\$57,500	\$57,500
Average GS grade.....	12.01	12.54	12.58
Average GS salary.....	\$34,454	\$35,357	\$35,919

CONRAIL LABOR [PROTECTION] ASSISTANCE

[(TRANSFER OF FUNDS)]

For labor protection as authorized by section 713 of the Regional Rail Reorganization Act of 1973 as added by section 1143 of the Northeast Rail Service Act of 1981, [\$85,000,000] \$20,000,000, to remain available until expended, to be derived from the unobligated balances of "Payments for Purchase of Conrail Securities": *Provided*, That, such sum shall be considered to have been appropriated to the Secretary under said section 713 for transfer to the Railroad Retirement Board for the payment of benefits under section 701 of the Regional Rail Reorganization Act of 1973, as amended: *Provided further*, That, for purposes of section 710 of the Regional Rail Reorganiza-

General and special funds—Continued

CONRAIL LABOR [PROTECTION] ASSISTANCE—Continued
[(TRANSFER OF FUNDS)]—Continued

zation Act of 1973 as added by section 1143 of the Northeast Rail Service Act of 1981, such sum shall be considered to have been appropriated under section 713 of the Regional Rail Reorganization Act of 1973 and counted against the limitation on the total liability of the United States: *Provided further*, That, in addition, such sums as may be necessary shall be derived from the unobligated balances of "Payments for Purchase of Conrail Securities" for necessary expenses of administration of section 701 of the Regional Rail Reorganization Act of 1973 by the Railroad Retirement Board]. (Department of Transportation and Related Agencies Appropriation Act, 1982.)

[CONRAIL WORKFORCE REDUCTION PROGRAM]

[(TRANSFER OF FUNDS)]

[For expenses of the Conrail Workforce Reduction Program as authorized by section 713 of the Regional Rail Reorganization Act of 1973 as added by section 1143 of the Northeast Rail Service Act of 1981, \$100,000,000, to remain available until expended, to be derived from the unobligated balances of "Payments for Purchase of Conrail Securities": *Provided*, That, such sum shall be considered to have been appropriated to the Secretary under section 713 of the Regional Rail Reorganization Act of 1973 to be available for the payment of termination allowances under section 702 of that Act: *Provided further*, That, for purposes of section 710 of the Regional Rail Reorganization Act of 1973 as added by section 1143 of the Northeast Rail Service Act of 1981, such sum shall be considered to have been appropriated under section 713 of the Regional Rail Reorganization Act of 1973 and counted against the limitation on the total liability of the United States.] (Department of Transportation and Related Agencies Appropriation Act, 1982.)

[RAIL LABOR ASSISTANCE]

[(TRANSFER OF FUNDS)]

[For payment of benefits under section 1160 of the Northeast Rail Service Act of 1981, \$25,000,000, to remain available until expended, to be derived from the unobligated balances of "Payments for Purchase of Conrail Securities": *Provided*, That such sum shall be considered to have been appropriated under said section 1160.] (Department of Transportation and Related Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-0707-0-1-603			
Program by activities:			
1. Conrail labor protection (sec. 701).....		85,000	20,000
2. Conrail workforce reduction (sec. 702) .		100,000	
3. Conrail title V labor benefits.....	129,100	25,000	
4. Rock Island labor benefits.....	1,500		
10.00 Total program costs (costs—obligations) (object class 41.0).....	130,600	210,000	20,000
Financing:			
22.40 Unobligated balance transferred from other accounts.....		—210,000	
39.00 Budget authority	130,600		20,000
Budget authority:			
Current:			
40.00 Appropriation.....	79,000		20,000
41.00 Transferred to other accounts.....	—10,000		
43.00 Appropriation (adjusted)	69,000		20,000
Permanent:			
60.00 Appropriation	61,600		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	130,600	210,000	20,000
72.40 Obligated balance, start of year.....	6,500		55,000
74.40 Obligated balance, end of year.....		—55,000	
90.00 Outlays.....	137,100	155,000	75,000

1. *Conrail labor protection.*—The Northeast Rail Service Act of 1981 authorized a new Conrail Labor Protection program. In 1982 \$85 million will provide employee protection to Conrail employees who are deprived of employment as a result of the actions taken under authority of the Regional Rail Reorganization Act and the Northeast Rail Service Act. In 1982 funds will be derived from the United States Railway Association's (USRA) "Payments for Purchase of Conrail Securities" appropriation. In 1983 budget authority is requested for \$20 million to continue protection of employees deprived of employment.

2. *Conrail workforce reduction.*—The Conrail workforce reduction program is authorized by the Northeast Rail Service Act of 1981. In 1982 \$100 million will be provided to eliminate unnecessary positions in Conrail. These funds will be provided through the transfer of unobligated balances from the "Payments for Purchase of Conrail Securities" appropriation.

3. *Conrail title V labor benefits.*—The Northeast Rail Service Act of 1981 terminated labor protection benefits under the Regional Rail Reorganization Act (3R Act) and authorized a new Conrail labor protection program. Under the new program, \$25 million is needed to close out Title V labor protection by reimbursing Conrail and other carriers for protection costs incurred prior to October 1, 1981, the effective date of the repeal. The \$25 million in 1982 is funded through the transfer of unobligated balances from the "Payments for Purchase of Conrail Securities" appropriation.

[COMMUTER RAIL SERVICE]

[For necessary expenses to carry out the commuter rail activities authorized by section 601(d) of the Rail Passenger Service Act (45 U.S.C. 601), as amended, \$15,000,000, and for necessary expenses to carry out section 1139(b) of Public Law 97-35, \$45,000,000, to remain available until expended.] (Department of Transportation and Related Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-0747-0-1-603			
Program by activities:			
1. Commuter rail transfer.....		45,000	
2. Chicago regional transit authority.....		15,000	
10.00 Total costs—obligations (object class 41.0).....		60,000	
Financing:			
40.00 Budget authority (appropriation)		60,000	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		60,000	
72.40 Obligated balance, start of year.....			35,000
74.40 Obligated balance, end of year.....		—35,000	
90.00 Outlays.....		25,000	35,000

As authorized by section 1139(b) of Public Law 97-35, \$45 million has been appropriated for transition funding to facilitate the transfer of rail commuter service from Conrail to other operators. These funds will help to defray the one-time—only start-up costs of commuter service and meet other transition expenses connected with the operation of commuter services. Fifteen (\$15) million will be provided to the Chicago Regional Transit

Authority, as authorized by section 601(d) of the Rail Passenger Service Act, as amended. These funds will be used in connection with the cost of commuter service and capital improvements. The Department will be working with the Chicago Regional Transit Authority in the application of these funds.

SETTLEMENTS OF RAILROAD LITIGATION*

* See Part III for additional information.

Program and Financing (in thousands of dollars)

Identification code	69-0708-0-1-401	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Total costs—obligations.....	2,126,069	803,000	.....
Financing:				
39.00	Budget authority.....	2,126,069	803,000	.....
Budget authority:				
40.00	Appropriation.....	2,113,000	.....	.....
40.47	Portion applied to debt reduction ..	—2,113,000	.....	.....
43.00	Appropriation (adjusted) ..	.....	.....	.....
47.10	Authority to borrow (87 Stat. 1001) ..	2,126,069	803,000	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,126,069	803,000	.....
90.00	Outlays.....	2,126,069	803,000	.....

In 1981, the Government reached a settlement with the Penn Central and its subsidiaries and affiliates on the value of properties transferred to Conrail in 1976. The settlement totaled \$2,126 million in principal and interest. In 1982, \$551 million (principal and interest) is currently estimated associated with settlements with the Erie Lackawanna and Reading estates. Additionally, \$252 million of interest is owed Treasury based on prior DOT borrowings to liquidate the 1981 settlement with the Penn Central. Additional 1982-83 settlements may be reached with the other major litigants in 1982 (the Ann Arbor, Central Jersey Industries and the Lehigh Valley). The issue of the payment of interest to Treasury in 1983 is under review. Interest due in 1983 is not yet reflected in the schedules.

Object Classification (in thousands of dollars)

Identification code	69-0708-0-1-401	1981 actual	1982 est.	1983 est.
33.0	Investments and loans.....	2,126,069	551,000	.....
43.0	Interest and dividends.....	.....	252,000	.....
99.9	Total obligations.....	2,126,069	803,000	.....

NORTHEAST CORRIDOR IMPROVEMENT PROGRAM

For necessary expenses related to Northeast Corridor improvements authorized by title VII of Public Law 94-210, as amended, **[\$170,000,000] \$115,000,000**, to remain available until expended: *Provided*, That, notwithstanding any other provisions of law, the provisions of Public Law 85-804 shall apply to the Northeast Corridor Improvement Program: *Provided further*, That the Secretary may waive the provisions of 23 U.S.C. 322 (c) and (d) if he determines such action would serve a public purpose: *Provided further*, That all public at grade-level crossings remaining along the Northeast Corridor upon

completion of the project shall be equipped with protective devices including gates and lights. (*Department of Transportation and Related Agencies Appropriation Act, 1982.*)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	69-0123-0-1-401	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	1. Construction.....	252,580	360,513	105,000
	2. System engineering/program management and administration	25,116	15,600	10,000
	3. Public grade crossing elimination.....	26,301	20,117	.....
	Total, direct program.....	303,997	396,230	115,000
Reimbursable program:				
	1. Construction.....	6,356	27,845	.....
10.00	Total program costs, funded—obligations	310,353	424,075	115,000
Financing:				
14.00	Offsetting collections from: Non-Federal funds.....	—6,356	—27,845	.....
17.00	Recovery of prior year obligations ..	—74	.....	.....
21.40	Unobligated balance available, start of year	—180,153	—226,230	.....
24.40	Unobligated balance available, end of year.....	226,230	.....	.....
40.00	Budget authority (appropriation).....	350,000	170,000	115,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	303,997	396,230	115,000
72.40	Obligated balance, start of year	614,893	700,572	777,302
74.40	Obligated balance, end of year.....	—700,572	—777,302	—572,402
78.00	Adjustments in unexpired accounts ..	—74	.....	.....
90.00	Outlays.....	218,244	319,500	319,900

1. *Construction.*—This appropriation provides for the upgrading of rail passenger service between Boston, Mass., and Washington, D.C. Pursuant to amendments to the 4R Act made in 1980, the major improvement work has been redirected toward emphasis on the most heavily traveled segments of the Corridor and on safety and reliability rather than trip time improvements. Major construction projects beginning or continuing in 1982 include: track improvements and bridge rehabilitations throughout the Corridor; tunnel repairs at Baltimore; station improvements at New Carrollton, Baltimore, Wilmington, Philadelphia, Trenton, Metropark, Newark, New York, Stamford, New Haven, New London, and Boston; maintenance-of-way base construction in Maryland and New Jersey; equipment service facilities built or improved at Washington, Wilmington, and Boston; and repair of the electrification and signaling systems. Design will continue in 1982. Major construction scheduled to begin in 1983 includes: electrification repair in the New York City vicinity; improvement of the Providence station; and rehabilitation of the Portal (N.J.) and Susquehanna River (Md.) bridges. Amtrak does much of the Northeast Corridor Program's track repair and is assuming increasing responsibility for management of other construction projects.

Reimbursable program.—Collections are made from Federal and non-Federal agencies in connection with cost-sharing improvement projects, such as stations.

General and special funds—Continued

NORTHEAST CORRIDOR IMPROVEMENT PROGRAM—Continued

2. *System engineering/program management and administration.*—This program includes system modeling, standards, design, and requirements criteria; and program management and administration which provides overall program planning, scheduling, monitoring, supervision, inspection, and evaluation including the salaries of FRA and Federal Highway Administration personnel assigned to the project. Efforts in 1983 will focus on completion of most engineering management responsibilities and on a close-out of design contracts.

3. *Public grade crossing elimination.*—No funds are requested for this program in 1983; however, outlays will continue from prior year obligations.

Object Classification (in thousands of dollars)

Identification code	69-0123-0-1-401	1981 actual	1982 est.	1983 est.
FEDERAL RAILROAD ADMINISTRATION				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	1,291	1,560	920
11.3	Other than full-time permanent.....	66	48	36
11.5	Other personnel compensation.....	11	15	15
11.9	Total personnel compensation.....	1,368	1,623	971
12.1	Personnel benefits: Civilian.....	119	157	96
21.0	Travel and transportation of persons.....	58	61	71
23.1	Standard level user charges.....	209	321	310
23.2	Communications, utilities, and other rent....	120	126	110
24.0	Printing and reproduction.....	400	550	375
25.0	Other services.....	273,920	370,655	111,787
26.0	Supplies and materials.....	9	10	10
31.0	Equipment.....	8	10	7
99.0	Subtotal, direct obligations, Federal Railroad Administration.....	276,211	373,513	113,737
Reimbursable obligations:				
25.0	Other services.....	6,356	27,845	.....
99.0	Subtotal, Federal Railroad Administration.....	282,567	401,358	113,737
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION				
Personnel compensation:				
11.1	Full-time permanent.....	1,237	1,315	1,015
11.3	Other than full-time permanent.....	.....	12	12
11.5	Other personnel compensation.....	.....	3	3
11.9	Total personnel compensation.....	1,237	1,330	1,030
12.1	Personnel benefits: Civilian.....	117	132	103
21.0	Travel and transportation of persons.....	112	119	103
22.0	Transportation of things.....	3	1	1
23.2	Communications, utilities, and other rent....	5	8	8
25.0	Other services.....	10	1,007	15
26.0	Supplies and materials.....	1	2	2
31.0	Equipment.....	.....	1	1
32.0	Lands and structures.....	26,301	20,117	.....
99.0	Subtotal obligations, allocation to Federal Highway Administration....	27,786	22,717	1,263
99.9	Total obligations.....	310,353	424,075	115,000

Personnel Summary

FEDERAL RAILROAD ADMINISTRATION				
Total number of full-time permanent positions.....	37	27	18	
Total compensable workyears:				
Full-time equivalent employment.....	42	45	23	

	1	1	1
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average ES salary.....	\$50,112	\$57,252	\$57,252
Average GS grade.....	12.70	12.37	11.40
Average GS salary.....	\$37,553	\$38,662	\$36,430

ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION

Total number of full-time permanent positions.....	43	32	23
Total compensable workyears:			
Full-time equivalent employment.....	32	32	21
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$57,500	\$57,500
Average GS grade.....	12.60	12.60	12.60
Average GS salary.....	\$36,290	\$38,872	\$38,872

GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

To enable the Secretary of Transportation to make grants to the National Railroad Passenger Corporation, **[\$569,000,000]** \$600,000,000, to remain available until expended, and, derived from the permanent appropriation, \$166,000,000 for operating losses incurred by the Corporation, capital improvements, and labor protection costs authorized by 45 U.S.C. 565: *Provided*, That none of the funds herein appropriated shall be used for lease or purchase of passenger motor vehicles or for the hire of vehicle operators for any officer or employee, other than the President of the Corporation, excluding the lease of passenger motor vehicles for those officers or employees while in official travel status: *Provided further*, [That notwithstanding any other provision of law, the Corporation shall provide through rail passenger service between Washington, D.C. and Chicago, via Cincinnati: *Provided further*,] That the Secretary shall make no commitments to guarantee new loans or loans for new purposes under 45 U.S.C. 602 in fiscal year [1982] 1983: *Provided further*, That the incurring of any obligation or commitment by the Corporation for capital improvements not expressly provided for in an appropriation Act or prohibited by this Act shall be deemed a violation of 31 U.S.C. 665.

[Notwithstanding any other provision of law, none of the funds appropriated for the benefit of the Corporation pursuant to this Act or the revenues or other assets of the Corporation or any railroad subsidiary thereof shall be available for payment to any State, political subdivision of a State, or local taxing authority for any taxes or other fees levied on the Corporation: *Provided*, That notwithstanding any provision of law, the Corporation shall pay all taxes or other fees appropriately levied on its facilities in Beech Grove, Indiana.]

[(DISAPPROVAL OF DEFERRAL)]

[The Congress disapproves in its entirety deferral D82-217 relating to the Federal Railroad Administration, Grants to the National Railroad Passenger Corporation, as set forth in the message of November 6, 1981, which was transmitted to the Congress by the President. This disapproval shall be effective immediately and the amount of the proposed deferral disapproved herein shall be made available for obligation.] (*Department of Transportation and Related Agencies Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	69-0704-0-1-401	1981 actual	1982 est.	1983 est.
Program by activities:				
1. Operating grants and State assisted routes.....				
		729,200	625,000	545,000
2. Labor protection and capital grants.....				
		122,231	204,869	55,000
10.00	Total program costs, funded—obligations (object class 41.0).....	851,431	829,869	600,000
Financing:				
21.40	Unobligated balance available, start of year	—50,000	—94,869	.....
22.40	Unobligated balances transferred from other accounts.....	—15,300	.....	.....
24.40	Unobligated balance available, end of year..	94,869	.....	.....
39.00	Budget authority.....	881,000	735,000	600,000

Budget authority:			
Current:			
40.00	Appropriation	881,000	569,000 600,000
Permanent:			
60.00	Appropriation	166,000	
Relation of obligations to outlays:			
71.00	Obligations incurred, net	851,431	829,869 600,000
72.40	Obligated balance, start of year		10,000
74.40	Obligated balance, end of year		-10,000
90.00	Outlays	851,431	819,869 610,000

Status of Loan Guarantees (in thousands of dollars)

Addendum: Federal Financing			
Bank transactions:			
Direct loans made by the FFB and guaranteed by this account:			
1410	Outstanding, start of year	487,191	768,876 880,000
1430	New loan disbursements	1,749,500	111,124
1450	Repayments	-1,467,815	
1490	Outstanding, end of year	768,876	880,000 880,000
Cumulative balance of loan guarantees outstanding:			
2210	Outstanding, start of year	535,320	803,900 880,000
2263	Other adjustments, net ¹	268,580	76,100
2290	Outstanding, end of year	803,900	880,000 880,000
MEMORANDUM			
2299	U.S. contingent liability for guaranteed loans outstanding, end of year	803,900	880,000 880,000

¹ Cash draw-downs from loan guarantee commitments.

The National Railroad Passenger Corporation (Amtrak) is a private corporation. Federal assistance is provided through the Department of Transportation in the following manner:

1. *Operating grants.*—In 1983, funds will permit operation of most of the basic system currently being operated. The funding level assumes savings in labor costs and increased State funding of State and federally funded service. Interest will continue to be deferred on Amtrak's loan guarantee debt, as required by Congress. In keeping with the Amtrak Improvement Act of 1981, the ratio of revenues to costs, excluding capital costs, must be at least 50%.

2. *Labor protection and capital grants.*—In 1983, funds will permit right-of-way improvements and continue a modest upgrading of rolling stock.

In 1982, in the absence of an acceptable collectively bargained agreement, legislation will be submitted in support of Amtrak's efforts to improve productivity, to limit its labor protection obligations, and to increase State funding of jointly funded service.

EMERGENCY RAIL FACILITIES RESTORATION

During fiscal year 1983, gross obligations for deferred interest shall not exceed \$2,301,000.

Status of Direct Loans (in thousands of dollars)

Identification code 69-0705-0-1-401			
		1981 actual	1982 est. 1983 est.
Position with respect to limitation on obligations:			
1110	Limitation on obligations		2,301
1130	Obligations exempt from limitation	2,572	2,181

1150	Obligations incurred, gross	-2,572	-2,181	-2,301
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	37,084	39,656	41,837
1234	Deferred Interest	2,572	2,181	2,301
1290	Outstanding, end of year	39,656	41,837	44,138

The Emergency Rail Facilities Restoration Act authorized the Secretary of Transportation to make loans for the purpose of restoring or replacing railroad facilities, equipment, or services damaged or destroyed as a result of the natural disasters that occurred during June 1972 and provided that no loan application could be approved later than June 27, 1973. The program was terminated in 1974. On October 1, 1978, the unexpended balance was returned to the general fund of the Treasury.

Public enterprise funds:

ALASKA RAILROAD REVOLVING FUND

The Alaska Railroad Revolving Fund shall continue available until expended for the work authorized by law, including operation and maintenance of oceangoing or coastwise vessels by ownership, charter, or arrangement with other branches of the Government service, for the purpose of providing additional facilities for transportation of freight, passengers, or mail, when deemed necessary for the benefit and development of industries or travel in the area served and payment of compensation and expenses as authorized by 5 U.S.C. 8146, to be reimbursed as therein provided: *Provided*, That no employee shall be paid an annual salary out of said fund in excess of the salaries prescribed by the Classification Act of 1949, as amended, for grade GS-15, except the general manager of said railroad, one assistant general manager and five officers at not to exceed the salaries prescribed for members of the Senior Executive Service. (*Department of Transportation and Related Agencies Appropriation Act, 1982.*)

[PAYMENTS TO THE ALASKA RAILROAD REVOLVING FUND]

[For payment to the Alaska Railroad Revolving Fund for capital replacements, improvements, operations and maintenance, \$6,160,000, to remain available until expended.] (*Department of Transportation and Related Agencies Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code 69-4400-0-3-401			
		1981 actual	1982 est. 1983 est.
Program by activities:			
Operating and other costs, funded:			
1. Rail line operation program:			
(a)	Maintenance of way and structures	4,992	5,973
(b)	Maintenance of equipment	7,986	8,401
(c)	Traffic	580	600
(d)	Transportation service	15,842	16,300
(e)	Communications system operation and maintenance	426	430
(f)	Incidental operations	2,826	2,820
(g)	General and administrative expense	4,539	5,036
2.	Other programs: Other nonoperating expense	175	175
3.	Other costs:		
(a)	Adjustment of prior years' costs		
(b)	Loss on excess current inventories	7	
(c)	Undistributed costs	-100	
Change in selected resources		496	
Total operating and other obligations		37,769	39,735

Public enterprise funds—Continued

ALASKA RAILROAD REVOLVING FUND—Continued

[PAYMENTS TO THE ALASKA RAILROAD REVOLVING FUND]—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1981 actual	1982 est.	1983 est.
69-4400-0-3-401			
Capital investment, funded:			
1. Rail line operation program:			
(a) Improvement of roadbed, track and structures.....	6,437	10,890	1,617
(b) Purchase and upgrading of equipment.....	5,026	9,752	4,000
Change in selected resources.....	2,692	-2,035	-2,200
Total capital obligations.....	14,155	18,607	3,417
10.00 Total obligations.....	51,924	58,342	3,417
Financing:			
Offsetting collections from: Non-Federal sources:			
Rail line operation program:			
14.00 Freight revenue.....	-34,008	-40,085	
14.00 Passenger revenue.....	-1,999	-1,991	
14.00 Other rail line revenue.....	-4,775	-1,850	
Other programs:			
14.00 Other nonoperating revenue.....	-3,159	-3,374	
14.00 Proceeds from sale of assets.....	-1,333		
14.00 Change in long-term accounts receivable.....	-99		
21.98 Unobligated balance available, start of year.....	-2,210	-8,299	-3,417
24.98 Unobligated balance available, end of year.....	8,299	3,417	
40.00 Budget authority (appropriation) ..	12,640	6,160	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	6,551	11,042	3,417
72.98 Obligated balance, start of year.....	1,428	4,116	8,361
74.98 Obligated balance, end of year.....	-4,116	-8,361	
90.00 Outlays.....	3,863	6,797	11,778

The Alaska Railroad is operated by the Federal Government under the act of March 12, 1914 (38 Stat. 305). To the extent possible, programs are financed by revenues earned from freight and passenger services and other services incidental thereto.

The Administration supports legislation which authorizes transfer of the Alaska Railroad to the State by the end of 1982. Therefore, no new appropriation is requested in 1983.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Rail line operation program:			
Revenue: Ordinary.....	40,782	43,926	
Expense: Ordinary.....	-37,191	-39,560	
Net income, rail line operation.....	3,591	4,366	
Other programs:			
Nonoperating revenue.....	3,159	3,374	
Expense: Ordinary.....	-175	-175	
Net income, other programs.....	2,984	3,199	
Nonoperating income or loss:			
Loss on excess current inventories.....	-7		
Undistributed costs.....	46		
Net nonoperating income or loss.....	39		
Net income or loss for the year.....	6,614	7,565	

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	3,638	12,415	14,415	
Accounts receivable (net).....	8,336	12,071	6,994	9,072
Advances made.....	28	39	28	28
Inventories.....	5,425	5,921	6,650	7,000
Real property and equipment (net).....	119,814	118,121	143,264	150,504
Other assets (net).....	16,453	24,738	10,025	11,369
Total assets.....	153,694	173,305	181,376	177,973
Liabilities:				
Selected liabilities:				
Accounts payable and funded accrued liabilities.....	4,935	8,402	8,200	5,297
Advances received.....	1,362	1,637	1,850	1,850
Total liabilities.....	6,297	10,039	10,050	7,147
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance.....	2,210	8,299	3,417	
Undelivered orders.....	3,495	6,188	4,153	1,953
Invested capital.....	141,692	148,779	163,756	168,873
Total Government equity.....	147,397	163,266	171,326	170,826
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		174,082	186,845	193,005
Transactions:				
Appropriation.....		12,640	6,160	
Donated assets, net.....		123		
Closing balance.....		186,845	193,005	193,005
Retained income:				
Opening balance.....		-26,685	-23,579	-21,679
Net operating income or loss.....		3,310	4,300	
Deferred outlays.....		-197	-2,400	-500
Net nonoperating income or loss.....		-7		
Closing balance.....		-23,579	-21,679	-22,179
Total Government equity (end of year).....		163,266	171,326	170,826

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-4400-0-3-401			
Personnel compensation:			
11.1 Full-time permanent.....	20,605	22,500	
11.3 Other than full-time permanent.....	3,092	3,380	
11.5 Other personnel compensation.....	1,485	1,620	
11.9 Total personnel compensation.....	25,182	27,500	
12.1 Personnel benefits: Civilian.....	2,968	3,300	
21.0 Travel and transportation of persons.....	245	300	
22.0 Transportation of things.....	611	650	
23.2 Communications, utilities, and other rent....	1,775	2,550	
25.0 Other services.....	3,951	6,550	1,117
26.0 Supplies and materials.....	8,336	9,500	1,000
31.0 Equipment.....	4,508	8,852	3,500
32.0 Lands and structures.....	1,009	1,000	
42.0 Insurance claims and indemnities.....	151	175	
93.9 Total costs, funded.....	48,736	60,377	5,617
94.0 Change in selected resources.....	3,188	-2,035	-2,200
99.9 Total obligations.....	51,924	58,342	3,417

Personnel Summary

Total number of full-time permanent positions.....	599	585	0
Total compensable workyears:			
Full-time equivalent employment.....	640	598	0

Full-time equivalent of overtime and holiday hours	35	40	0
Average ES salary	\$50,112	\$58,500	
Average salary of ungraded positions	\$38,390	\$43,860	

RAILROAD REHABILITATION AND IMPROVEMENT FINANCING FUNDS*

*See Part III for additional information.

The Secretary of Transportation is authorized to issue to the Secretary of the Treasury notes or other obligations pursuant to section 512 of the Railroad Revitalization and Regulatory Reform Act of 1976 (Public Law 94-210), as amended, in such amounts and at such times as may be necessary to pay any amounts required pursuant to the guarantee of the principal amount of obligations under sections 511 through 513 of such Act, such authority to exist as long as any such guaranteed obligation is outstanding: *Provided*, That [the aggregate principal amount of guarantees and commitments to guarantee obligations under section 511 of Public Law 94-210, as amended, shall not exceed \$770,000,000: *Provided further*, That the total commitments to guarantee new loans shall not exceed \$270,000,000 of contingent liabilities for loan principal during fiscal year 1982] *no new loan guarantee commitments shall be made during fiscal year 1983. (Department of Transportation and Related Agencies Appropriation Act, 1982.)*

REDEEMABLE PREFERENCE SHARES

The Secretary of Transportation is hereby authorized to expend proceeds from the sale of fund anticipation notes to the Secretary of the Treasury and any other moneys deposited in the Railroad Rehabilitation and Improvement Fund pursuant to sections 502, 505-507, and 509 of the Railroad Revitalization and Regulatory Reform Act of 1976 (Public Law 94-210), as amended, and section 803 of Public Law 95-620, for uses authorized for the Fund, in amounts not to exceed [\$60,500,000.] *the obligated balance as of September 30, 1982. (Department of Transportation and Related Agencies Appropriation Act, 1982.)*

[INVESTMENT IN FUND ANTICIPATION NOTES]

[(INCLUDING TRANSFER OF FUNDS)]

[For the acquisition, in accordance with section 509 of the Railroad Revitalization and Regulatory Reform Act of 1976, as amended, and section 803 of Public Law 95-620, of fund anticipation notes, \$60,500,000, of which \$25,000,000 shall be derived from the unobligated balances of "Payments for Purchase of Conrail Securities".] *(Department of Transportation and Related Agencies Appropriation Act, 1982.)*

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter

Program and Financing (in thousands of dollars)

Identification code 69-4411-0-3-401	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Redeemable preference shares	10,980	106,370	
2. Loan guarantee defaults	24,766	3,800	
10.00 Total program costs, funded—obligations (object class 33.0) ¹	35,746	110,170	
Financing:			
Offsetting collections from:			
11.00 Federal funds	-482	-358	-440
14.00 Non-Federal sources	-370	-300	-275
17.00 Recovery of prior year obligations	-979		
Unobligated balance available, start of year:			
21.47 Authority to borrow	-75,177	-45,870	
21.98 Fund balance	-6		
21.98 U.S. securities (par)	-2,148	-3,000	-3,658
23.47 Unobligated balance transferred to other accounts	18,312		
Unobligated balance available, end of year:			
24.47 Authority to borrow	45,870		
24.98 U.S. securities (par)	3,000	3,658	4,373
39.00 Budget authority	23,766	64,300	

Budget authority:			
47.00 Authority to borrow (appropriation acts)		60,500	
17.01 Authority to borrow rescinded (Public Law 97-12)	-1,000		
47.10 Authority to borrow (84 Stat. 1976)	24,766	3,800	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	34,894	109,512	-715
72.47 Obligated balance, start of year	63,887	64,185	82,352
74.47 Obligated balance, end of year	-64,185	-82,352	-20,637
77.00 Adjustments in expired accounts	108,889		
78.00 Adjustments in unexpired accounts	-979		
90.00 Outlays	142,506	91,345	61,000

¹ Funds appropriated in 1981 were in the Rail Service Assistance appropriation. Obligations and outlays related to this fund will continue to be displayed in that account.

Status of Direct Loans (in thousands of dollars)

Identification code 69-4411-0-3-401	1981 actual	1982 est.	1983 est.
Position with respect to limitation on obligations:			
1110 Limitation on obligations			
1130 Obligations exempt from limitation	35,746	106,370	
1150 Obligations incurred, gross	-35,746	-106,370	
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	264,869	407,375	498,720
1231 New loans: Disbursements for direct loans	117,740	91,345	61,000
1232 Disbursements for guaranteed loans	24,766		
1290 Outstanding, end of year	407,375	498,720	559,720

Addendum: Federal Financing Bank transactions:

Direct loans made by the FFB and guaranteed by this account:			
1410 Outstanding, start of year	165,713	176,484	208,469
1430 New loan disbursements	36,114	42,665	50,000
1450 Repayments	-25,343	-10,680	-13,940
1490 Outstanding, end of year	176,484	208,469	244,529

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:			
2110 Limitation on commitments		¹ 270,000	
2130 Commitments exempt from limitation	8,361		
2150 New commitments, gross	-8,361	-135,000	
2190 Unused balance of limitation, expiring		135,000	

Cumulative balance of loan guarantees outstanding:

2210 Outstanding, start of year	165,713	174,585	206,570
Loans guaranteed:			
2231 New loans guaranteed	36,354	42,665	50,000
2250 Repayments and prepayments	-2,716	-10,680	-13,940
2261 Adjustments: Terminations for default	-24,766		
2290 Outstanding, end of year	174,585	206,570	242,630

MEMORANDUM

2299 U.S. contingent liability for guaranteed loans outstanding, end of year	174,585	206,570	242,630
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¹ A limitation in the amount of \$135,000 thousand is proposed for 1982; see Part III for additional information.

The redeemable preference share and loan guarantee programs are being eliminated in 1983. 1982 activity will finance the highest priority projects of applications

Public enterprise funds—Continued

RAILROAD REHABILITATION AND IMPROVEMENT FINANCING FUNDS—Continued

being reviewed. Applications for commitments to guarantee loans are not expected to exceed 50% of the enacted 1982 limitation of \$270 million.

URBAN MASS TRANSPORTATION ADMINISTRATION

Federal Funds

General and special funds:

URBAN MASS TRANSPORTATION FUND

ADMINISTRATIVE EXPENSES

For necessary administrative expenses of the urban mass transportation program authorized by the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), 23 U.S.C. chapter 1, in connection with these activities, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, \$23,888,000. (Department of Transportation and Related Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

RESEARCH, DEVELOPMENT, AND DEMONSTRATIONS AND UNIVERSITY RESEARCH AND TRAINING

For necessary expenses for research and training, as authorized by the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), to remain available until expended, \$51,600,000: Provided, That \$48,600,000 shall be available for research, development, and demonstrations, \$2,000,000 shall be available for university research and training and not to exceed \$1,000,000 shall be available for managerial training as authorized under the authority of said Act. (Department of Transportation and Related Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

RESEARCH, TRAINING, AND ADMINISTRATION

For necessary expenses for research and training, as authorized by the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), and for necessary administrative expenses of the urban mass transportation program, as authorized by such Act, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, \$74,075,000, of which \$45,000,000 shall remain available until expended.

URBAN DISCRETIONARY GRANTS

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for urban discretionary grants (including section 21) as authorized by the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), to remain available until September 30, 1985, 1986, \$1,449,500,000, together with \$11,000,000 to be derived from the appropriation "Rail service operating payments:" \$1,561,000,000: Provided, That grants awarded for contracts for the acquisition of rolling stock, including buses, which will result in the expenditure of Federal financial assistance, shall only be awarded after an evaluation of performance, standardization, life-cycle costs, and other factors the Secretary may deem relevant, in addition to the consideration of initial capital costs. Where necessary, the Secretary shall assist grantees in making such evaluations. (Department of Transportation and Related Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

NON-URBAN FORMULA GRANTS

For necessary expenses for public transportation projects in areas other than urbanized areas as defined for the purposes of the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), \$68,500,000, to remain available until expended: Provided, That this appropriation shall be apportioned using data from the 1970 decennial census until March 31, 1982, after which date funds apportioned under this appropriation shall be distributed on the basis of data from

the 1980 decennial census. (Department of Transportation and Related Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

URBAN FORMULA GRANTS

For necessary expenses for urban formula grants as authorized by the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), \$1,365,250,000 \$1,015,000,000, to remain available until expended: Provided, That this appropriation shall be apportioned using data from the 1970 decennial census until March 31, 1982, after which date funds apportioned under this appropriation shall be distributed on the basis of data from the 1980 decennial census: Provided further, That grants awarded for contracts for the acquisition of rolling stock, including buses, which will result in the expenditure of Federal financial assistance, shall only be awarded after an evaluation of performance, standardization, life-cycle costs, and other factors the Secretary may deem relevant, in addition to the consideration of initial capital costs. Where necessary, the Secretary shall assist grantees in making such evaluation. (Department of Transportation and Related Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

LIQUIDATION OF CONTRACT AUTHORIZATION

For payment to the urban mass transportation fund, for liquidation of contractual obligations incurred under authority of the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), and 23 U.S.C. 142(c) and of obligations incurred for projects substituted for Interstate System segments withdrawn prior to enactment of the Federal-Aid Highway Act of 1976, \$1,200,000,000 \$681,135,000 to remain available until expended: Provided, That none of these funds shall be made available for the establishment of depreciation reserves or reserves for replacement accounts: Provided further, That amounts for highway projects substituted for Interstate System segments shall be transferred to the Federal Highway Administration. (Department of Transportation and Related Agencies Appropriation Act, 1982.)

WATERBORNE TRANSPORTATION DEMONSTRATION PROJECT

(RESCISSION)

Of the funds appropriated under this head in Public Law 96-38, Public Law 96-131 and Public Law 96-400, making appropriations for a waterborne transportation demonstration project for fiscal years 1979, 1980, and 1981, \$2,000,000 are rescinded. (Department of Transportation and Related Agencies Appropriation Act, 1982.)

INTERSTATE TRANSFER GRANTS—TRANSIT

For necessary expenses to carry out the provisions of 23 U.S.C. 103(e)(4) related to transit projects, \$538,000,000 \$400,000,000, to remain available until expended. (Department of Transportation and Related Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

WASHINGTON METRO

For necessary expenses to carry out the provisions of section 14 of Public Law 96-184, \$100,000,000, to remain available until expended. (Additional authorizing legislation to be proposed for \$1,089,075,000.)

Program and Financing (in thousands of dollars)

Identification code 69-1119-0-1-401	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Urban discretionary grants....	1,969,564	1,683,813	1,561,000
2. Urban formula grants.....	1,484,871	1,490,250	1,165,000
3. Interstate transfer grants.....	864,553	540,024	400,000
4. Nonurban formula grants.....	73,150	86,000	43,000
5. Research and training.....	92,331	60,982	45,000
6. Administrative expenses.....	25,045	23,888	29,075
7. Waterborne demonstration.....		2,000	
8. Commuter rail operating subsidies.....	850	489	
9. Washington Metro.....			100,000

	Total direct program costs, funded.....	4,510,364	3,887,446	3,343,075
	Reimbursable program.....	863	3,000	3,000
10.00	Total obligations.....	4,511,227	3,890,446	3,346,075
Financing:				
11.00	Offsetting collections from: Federal funds.....	- 863	- 3,000	- 3,000
17.00	Recovery of prior year obligations.. Unobligated balance available, start of year:	- 21,742		
21.40	Appropriation	- 480,944	- 835,484	- 476,510
21.49	Contract authority.....	- 220,011	- 33,733	
22.40	Unobligated balance transferred from other accounts	- 960		
	Unobligated balance available, end of year:			
24.40	Appropriation	835,484	476,510	283,510
24.49	Contract authority.....	33,733		
25.00	Unobligated balance lapsing.....	5,616		
39.00	Budget authority	4,661,540	3,494,738	3,150,075
Budget authority:				
40.00	Appropriation.....	6,180,200	4,696,738	3,831,210
40.01	Appropriation rescinded (Public Law 97-12 and Public Law 97-102)	- 20,700	- 2,000	
40.49	Portion applied to liquidate contract authority	- 1,500,000	- 1,200,000	- 681,135
42.00	Transferred from other accounts....	2,040		
43.00	Appropriation (adjusted) ...	4,661,540	3,494,738	3,150,075
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	4,510,364	3,887,446	3,343,075
	Obligated balance, start of year:			
72.40	Appropriation	3,990,950	5,943,503	7,255,118
72.49	Contract authority.....	3,166,740	1,847,402	681,135
	Obligated balance, end of year:			
74.40	Appropriation	- 5,943,503	- 7,255,118	- 8,124,376
74.49	Contract authority.....	- 1,847,402	- 681,135	
78.00	Adjustments in unexpired accounts	- 21,742		
91.00	Outlays.....	3,855,407	3,742,098	3,154,952

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	47,195	47,195	47,195
1290	Outstanding, end of year.....	47,195	47,195	47,195

Status of Loan Guarantees (in thousands of dollars)

Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year.....	997,000	997,000	997,000
2290	Outstanding, end of year.....	997,000	997,000	997,000

MEMORANDUM

2999	U.S. contingent liability for guaranteed loans outstanding, end of year.....	997,000	997,000	997,000
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Status of Unfunded Contract Authority (in thousands of dollars)

	Unfunded balance, start of year	3,386,751	1,881,135	681,135
	Unfunded balance lapsing	- 5,616		
	Appropriation to liquidate contract authority	- 1,500,000	- 1,200,000	- 681,135
	Unfunded balance, end of year	1,881,135	681,135	

This fund was established to finance all capital and operating assistance grants, contracts, and loan activities authorized by the Urban Mass Transportation Act

of 1964, as amended. This fund was extended until 1983 by the Surface Transportation Assistance Act of 1978.

1. *Urban discretionary grants.*—Provides grants to State and local agencies for mass transportation investments. Such investments may include construction of fixed guideway systems; extensions to existing guideway systems; major bus fleet expansions; capital grants for emergency repairs to transit facilities resulting from natural disasters; deployment of new technology; innovative transit demonstrations projects; and technical planning assistance.

2. *Urban formula grants.*—Provides for grants to urbanized areas or parts thereof on the basis of a formula for the payment of operating expenses; the construction, acquisition, and improvement of facilities and equipment; for routine capital projects such as the replacement of buses; the modernization of existing systems, and for commuter rail and other fixed guideway systems.

3. *Interstate transfer grants.*—Grants under this activity are authorized by the 1973 Highway Act, whereby States and localities may withdraw previously approved interstate segments and apply the authorized funds to substitute transit or highway projects. (Highway substitute projects are funded in the budget of the Federal Highway Administration.) The Washington, D.C., area will receive a portion of its Federal funding for Metro-rail construction in 1983 from this activity.

4. *Nonurban formula grants.*—Provides formula transit grants for nonurbanized areas on the basis of a formula. Both payment of operating expenses and capital expenses are eligible. Although no new funding is requested for 1983, grants of \$43 million (from prior year, unobligated appropriations) are planned.

5. *Research and training.*—Provides for grants and contracts for the purposes of developing, testing, and demonstrating new facilities, equipment, techniques, and methods (operations and managerial), and improving mass transportation services; grants to public bodies to provide for advanced training for personnel in the mass transportation field; and grants to public and private, nonprofit institutions to assist in establishing or continuing programs which combine professional training and research in the field of mass transportation.

6. *Administrative expenses.*—Provides for the administrative costs of the Urban Mass Transportation Administration.

7. *Waterborne demonstration.*—Further funding is not necessary; the project has been fully funded from prior year appropriations.

8. *Washington Metro.*—Grants under this activity are authorized by the 1979 Amendments (Public Law 96-184) to the National Capital Transportation Act whereby the Washington Metropolitan Area Transit Authority is authorized additional Federal funds for construction of the Metrorail system.

Direct loans and loan guarantees.—These program activities provided direct loans for advance land acquisition and guaranteed rail system construction bonds issued by the Washington Metropolitan-Area Transit Authority. No change in the status of these commitments is planned for 1983. No additional commitments will be made.

General and special funds—Continued

INTERSTATE TRANSFER GRANTS—TRANSIT—Continued

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
URBAN MASS TRANSPORTATION ADMINISTRATION			
Direct obligations:			
Personnel compensation:			
11.1	16,648	16,709	17,284
11.3	535	419	793
11.5	103	184	206
11.9	17,286	17,312	18,283
12.1	1,644	1,775	1,721
21.0	710	600	950
22.0	57	65	100
23.1	1,324	1,534	1,703
23.2	1,337	1,315	2,087
24.0	698	465	825
25.0	78,264	47,259	35,071
26.0	76	95	160
31.0	84	90	175
41.0	4,408,884	3,816,936	3,282,000
99.0	4,510,364	3,887,446	3,343,075
Reimbursable obligations:			
21.0	4		
25.0	859	3,000	3,000
99.0	863	3,000	3,000
99.9	4,511,227	3,890,446	3,346,075

Personnel Summary

Total number of full-time permanent positions.....	591	535	525
Total compensable workyears:			
Full-time equivalent employment.....	568	562	544
Full-time equivalent of overtime and holiday hours.....	2	4	4
Average ES salary.....	\$50,112	\$58,462	\$58,462
Average GS grade.....	10.88	10.80	10.80
Average GS salary.....	\$29,610	\$30,300	\$30,611

FEDERAL AVIATION ADMINISTRATION

The following table, depicts the funding for all Federal Aviation Administration programs for which more detail is furnished in the budget schedules:

[in millions of dollars]

Budget authority:	1981	1982	1983
Operations.....	2,340	2,215	2,550
Trust fund.....	(525)	(800)	(2,015)
Facilities, engineering and development.....	21	9	
Metropolitan Washington airports.....	45	57	45
Grants-in-aid for airports (trust).....	1 570	4 450	4 450
Facilities and equipment (trust).....	350	261	6 725
Research, engineering and development (trust) ..	85	5 72	7 134
Total net.....	3,411	3,064	3,904
Program level:			
Operations.....	2,314	2,219	2,550
Trust fund.....	(525)	(800)	(2,015)
Facilities, engineering and development.....	18	16	
Metropolitan Washington airports.....	35	76	45
Grants-in-aid for airports (trust).....	439	450	450
Facilities and equipment (trust).....	349	276	417
Research, engineering, and development (trust) ..	88	74	134
Aviation insurance revolving fund.....	-3	-2	-2

Aircraft loan guarantees ²	407	56	
Total net.....	3,647	3,165	3,594

Outlays:

Operations.....	2,300	2,203	2,515
Trust fund.....	(495)	(800)	(2,015)
Facilities, engineering and development.....	16	18	4
Metropolitan Washington airports.....	35	55	62
Grants-in-aid for airports (trust).....	469	475	374
Facilities and equipment (trust).....	252	258	320
Research, engineering and development (trust) ..	89	67	101
Aviation insurance revolving fund.....	-3	-2	-2
Total net.....	3,158	3,074	3,374

- ¹ Includes \$120 million reappropriation.
- ² Reflects full principal amount of loans partially guaranteed.
- ³ Includes \$120 million program supplemental.
- ⁴ Proposed legislation.
- ⁵ Includes \$16 million program supplemental.
- ⁶ Includes \$300 million proposed legislation.
- ⁷ Includes \$24 million proposed legislation.

Federal Funds

General and special funds:

OPERATIONS*

* See Part III for additional information.

[(INCLUDING TRANSFER OF FUNDS)]

For necessary expenses of the Federal Aviation Administration, not otherwise provided for, including administrative expenses for research and development and for establishment of air navigation facilities, and carrying out the provisions of the Airport and Airway Development Act, as amended, or other provisions of law authorizing obligation of funds for similar programs of airport and airway development or improvement; payments to lenders required as a consequence of any guaranty under Public Law 85-307, as amended; purchase of four passenger motor vehicles for replacement only and purchase and repair of skis and snowshoes, **[\$2,095,000,000] \$2,549,806,000** of which not to exceed **[\$800,000,000] \$2,015,000,000** shall be derived from the Airport and Airway Trust Fund [and, in addition, \$3,400,000 from unobligated balances in the appropriations for "Civil supersonic aircraft development", "Civil supersonic aircraft development termination", and "Research and development"]**: Provided**, That there may be credited to this appropriation, funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the maintenance and operation of air navigation facilities: *Provided further*, That none of these funds shall be available for new applicants for the second career training program. (Department of Transportation and Related Agencies Appropriation Act, 1982; additional authorizing legislation for \$2,015,000,000 to be proposed.)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Operations:			
(a) Operation of traffic control system.....	1,130,259	983,573	1,148,048
(b) Installation and materiel services.....	217,851	205,795	272,146
(c) Maintenance of traffic control system.....	656,396	630,473	779,356
(d) Administration of aviation standards program.....	250,319	224,123	282,279
(e) Administration of medical programs.....	11,710	12,151	14,149
(f) Development direction.....	15,235	14,481	18,041
(g) Administration of airports program.....	31,816	29,226	37,209
2. Facilities and equipment.....		94	
3. Engineering and development.....		5	

	Total direct program—obligations.....	2,313,586	2,099,921	2,551,228
	Reimbursable program:			
	1. Operations:			
	(a) Operation of traffic control system.....	3,416	5,600	5,900
	(b) Installation and materiel services.....	3,124	3,537	3,537
	(c) Maintenance of traffic control system.....	9,783	13,500	14,480
	(d) Administration of aviation standards program.....	6,811	10,273	10,741
	(e) Administration of medical programs.....	24	20	20
	(g) Administration of airports program.....	298	480	500
	Total reimbursable program—obligations.....	23,456	33,410	35,178
10.00	Total obligations.....	2,337,042	2,133,331	2,586,406
	Financing:			
	Offsetting collections from:			
11.00	Federal funds.....	-9,856	-23,339	-23,865
13.00	Trust funds.....	-525,000	-800,000	-2,015,000
14.00	Non-Federal sources.....	-13,600	-11,493	-12,735
17.00	Recovery of prior year obligations.....	-22		
21.40	Unobligated balance available, start of year.....	-78	-99	
22.40	Unobligated balance transferred from other accounts.....		-3,400	
24.40	Unobligated balance available, end of year.....	99		
25.00	Unobligated balance lapsing.....	26,814		
40.00	Budget authority (appropriation) ..	1,815,400	1,295,000	534,806
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	1,788,586	1,298,499	534,806
72.40	Obligated balance, start of year.....	165,720	167,639	183,213
74.40	Obligated balance, end of year.....	-167,639	-183,213	-217,805
77.00	Adjustments in expired accounts.....	17,908		
78.00	Adjustments in unexpired accounts.....	-22		
90.00	Outlays.....	1,804,553	1,282,925	500,214

1. *Operations*—(a) *Operation of traffic control system.*—This activity covers the operation of a national system of air traffic management in the United States, its territories and possessions on a 24-hour basis. With the aid of radar, communications, and other facilities, traffic management personnel at 25 centers monitor and control en route flights of civil and military aircraft conducted under instrument conditions to assure safety and to expedite the flow of traffic. Terminal control facilities are operated at major civil airports to guide traffic movements at and in the vicinity of the airports. A system of domestic and international flight service stations provide weather and other information to pilots and relay traffic control data between ground controllers and pilots.

(b) *Installation and materiel services.*—This activity covers procurement, contracting and materiel management programs; administrative communications services provided through the Federal Telecommunications System (FTS); supply support for the National Airspace System (NAS) and agency aircraft, except for aircraft related to the research and development program; leased space for which payment is made to General Services Administration (GSA); and other logistics support functions.

(c) *Maintenance of traffic control system.*—This activity covers direction and engineering services related to the maintenance, improvement, and modification of facilities and equipment in the traffic control system; operational leased communications; and technical oper-

ation and maintenance of a national network of air navigation aids and traffic control facilities in the United States, and its territories and possessions.

(d) *Administration of aviation standards program.*—This activity exists to promote flight safety of civil aviation by assuring: the airworthiness of aircraft; the competence of pilots, aviators and aviator technicians; the adequacy of flight procedures and air operations; the evaluation of inflight facility performance for compliance with prescribed standards. In addition, this activity covers the safe operation and the effective development, utilization, and maintenance of the FAA's aircraft fleet. Resources are also included under this activity for the conduct of the Federal Government's civil aviation security program.

(e) *Administration of medical programs.*—This activity covers the development of regulations governing the physical and mental fitness of pilots and other persons whose health affects safety in flight; the application of these medical standards; the management of over 8,300 designated aviation medical examiners; the medical investigation of fatal general aviation aircraft accidents; the development and supervision of an occupational health program for agency personnel; the administration of an airman medical education program and the administration of an aviation medical research program.

(f) *Development direction.*—This activity covers the planning, direction, and evaluation of the engineering and development program, the direct project costs of which are financed under the Research, engineering and development appropriation.

(g) *Administration of airports program.*—This activity includes the following work programs: (1) administration of an airport grant program for airport planning and development; (2) maintenance of a national airport system plan; (3) development and application of airport engineering and safety standards; (4) collection, processing, and dissemination of airport data; and (5) safety certification of airports serving Civil Aeronautics Board certificated air carriers.

Object Classification (in thousands of dollars)

Identification code	69-1301-0-1-402	1981 actual	1982 est.	1983 est.
FEDERAL AVIATION ADMINISTRATION				
Direct:				
Personnel compensation:				
11.1	Full-time permanent.....	1,494,492	1,204,813	1,336,667
11.3	Other than full-time permanent.....	19,739	35,432	18,266
11.5	Other personnel compensation.....	101,297	185,598	184,933
11.8	Special personal services payments.....	2,462	3,421	3,580
11.9	Total personnel compensation.....	1,617,990	1,429,264	1,543,446
12.1	Personnel benefits: Civilian.....	204,388	190,987	222,473
13.0	Benefits for former personnel.....	333		
21.0	Travel and transportation of persons.....	41,126	70,192	90,938
22.0	Transportation of things.....	14,115	14,833	23,956
23.1	Standard level user charges.....	18,886	22,518	24,135
23.2	Communications, utilities, and other rent....	101,767	113,946	141,935
24.0	Printing and reproduction.....	10,044	9,973	11,704
25.0	Other services.....	112,168	76,920	209,153
26.0	Supplies and materials.....	87,129	68,365	101,331
31.0	Equipment.....	11,566	7,909	20,349
32.0	Lands and structures.....	240	75	66
42.0	Insurance claims and indemnities.....	206	158	205

General and special funds—Continued

OPERATIONS—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 69-1301-0-1-402	1981 actual	1982 est.	1983 est.
99.0 Subtotal, direct obligations.....	2,219,958	2,005,140	2,389,691
Reimbursable:			
Personnel compensation:			
11.1 Full-time permanent.....	11,437	13,478	14,392
11.3 Other than full-time permanent.....	106	93	93
11.5 Other personnel compensation.....	783	2,016	2,050
11.8 Special personal services payments.....	384	151	151
11.9 Total personnel compensation.....	12,710	15,738	16,686
12.1 Personnel benefits: Civilian.....	1,338	2,331	2,820
21.0 Travel and transportation of persons.....	1,012	2,856	2,910
22.0 Transportation of things.....	145	482	438
23.2 Communications, utilities, and other rent....	1,042	1,672	1,687
24.0 Printing and reproduction.....	99	141	142
25.0 Other services.....	1,157	1,876	1,780
26.0 Supplies and materials.....	5,910	8,195	8,620
31.0 Equipment.....	38	119	95
42.0 Insurance claims and indemnities.....	5		
99.0 Subtotal, reimbursable obligations.....	23,456	33,410	35,178
ALLOCATION TO DEPARTMENT OF DEFENSE			
23.2 Communications, utilities, and other rent....	93,628	94,781	161,537
99.9 Total obligations.....	2,337,042	2,133,331	2,586,406

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	51,428	45,378	46,844
Total compensable workyears:			
Full-time equivalent employment.....	48,960	41,063	44,153
Full-time equivalent of overtime and holiday hours.....	1,378	2,101	2,056
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	11.65	11.38	11.36
Average GS salary.....	\$31,160	\$31,837	\$32,386
Average NM grade.....	11.62	11.10	11.57
Average NM salary.....	\$35,663	\$36,104	\$37,148
Average salary of ungraded positions.....	\$22,993	\$24,305	\$24,735
Reimbursable:			
Total number of full-time permanent positions.....	483	466	466
Total compensable workyears:			
Full-time equivalent employment.....	488	463	466
Full-time equivalent of overtime and holiday hours.....	8	12	12
Average GS grade.....	9.77	10.06	10.05
Average GS salary.....	\$24,326	\$26,334	\$27,768
Average FC grade.....	11.22	10.74	10.54
Average FC salary.....	\$40,790	\$39,783	\$38,879
Average salary of ungraded positions.....	\$24,071	\$23,691	\$23,841

【FACILITIES, ENGINEERING AND DEVELOPMENT】

【For necessary expenses of the Federal Aviation Administration, not otherwise provided for, for acquisition and modernization of facilities and equipment and service testing in accordance with the provisions of the Federal Aviation Act (49 U.S.C. 1301-1542), including construction of experimental facilities and acquisition of necessary sites by lease or grant, \$8,797,000, to remain available until expended: *Provided*, That there may be credited to this appropriation, funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred for engineering and development.】 (*Department of Transportation and Related Agencies Appropriation Act, 1982.*)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code 69-1303-0-1-402	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Engineering and development.....	17,089	8,186	
2. Facilities and equipment.....	488	8,162	
Total direct program costs—obligations.....	17,577	16,348	
Reimbursable program:			
1. Engineering and development—obligations.....	485	500	
10.00 Total program costs, funded—obligations.....	18,062	16,848	
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	—385	—350	
14.00 Non-Federal sources.....	—100	—150	
21.40 Unobligated balance available, start of year.....	—3,972	—7,551	
24.40 Unobligated balance available, end of year..	7,551		
40.00 Budget authority (appropriation) ..	21,155	8,797	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	17,577	16,348	
72.40 Obligated balance, start of year.....	14,316	16,151	14,618
74.40 Obligated balance, end of year.....	—16,151	—14,618	—10,148
90.00 Outlays.....	15,742	17,881	4,470

Note.—Excludes \$19,810 thousand in 1983 for activities transferred to:

(In thousands of dollars)

Federal Aviation Administration, Research, engineering and development.....	1983 \$16,310
Federal Aviation Administration, Facilities and equipment.....	\$3,500

Comparable amounts for 1981 (\$21,155 thousand) and 1982 (\$8,797 thousand) are included above.

Object Classification (in thousands of dollars)

Identification code 69-1303-0-1-402	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	4,010	4,342	
11.3 Other than full-time permanent.....	78		
11.5 Other personnel compensation.....	18	40	
11.8 Special personal services payments.....	13		
11.9 Total, personnel compensation.....	4,119	4,382	
12.1 Personnel benefits: Civilian.....	367	394	
21.0 Travel and transportation of persons.....	155	275	
22.0 Transportation of things.....	39	55	
25.0 Other services.....	11,725	4,007	
26.0 Supplies and materials.....	590	128	
31.0 Equipment.....	582	7,107	
99.0 Subtotal, direct obligations.....	17,577	16,348	
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent.....	136	200	
12.1 Personnel benefits: Civilian.....	13	18	
21.0 Travel and transportation of persons.....	7	7	
25.0 Other services.....	312	275	
26.0 Supplies and materials.....	17		
99.0 Subtotal, reimbursable obligations.....	485	500	
99.9 Total obligations.....	18,062	16,848	

Personnel Summary

Direct:		
Total number of full-time permanent positions.....	141	139
Total compensable workyears:		
Full-time equivalent employment.....	132	136

Full-time equivalent of overtime and holiday hours.....	2	1	.....
Average GS grade	11.02	10.99	.....
Average GS salary	\$30,155	\$31,910	.....
Average salary of ungraded positions.....	\$23,278	\$24,395	.....
Reimbursable:			
Total number of full-time permanent positions....	6	6	.....
Total compensable workyears:			
Full-time equivalent employment.....	6	6	.....
Full-time equivalent of overtime and holiday hours.....	0	0	.....
Average GS grade	11.83	11.83	.....
Average GS salary	\$31,307	\$33,214	.....

OPERATION AND MAINTENANCE, METROPOLITAN WASHINGTON AIRPORTS

For expenses incident to the care, operation, maintenance, improvement, and protection of the federally owned civil airports in the vicinity of the District of Columbia, including purchase of ten passenger motor vehicles for police or ambulance type use, for replacement only; and purchase of **four** two motor bikes, of which two are for replacement only; purchase of one ambulance, for replacement only; purchase, cleaning, and repair of uniforms; and arms and ammunition, **\$29,982,000** *\$31,955,000*. *Provided*, That there may be credited to this appropriation, funds received from air carriers, concessionaires, and non-Federal tenants sufficient to cover utility and fuel costs which are in excess of **\$7,677,000** *\$7,036,000*. *Provided further*, That there may be credited to this appropriation, funds received from States, counties, municipalities, other public authorities, or private sources, for expenses incurred in the maintenance and operation of the federally owned civil airports. (*Department of Transportation and Related Agencies Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code 69-1332-0-1-402	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Washington National Airport.....	13,828	15,014	15,956
2. Dulles International Airport.....	13,741	14,326	15,139
Total operating costs.....	27,569	29,340	31,095
Capital investment, funded:			
1. Washington National Airport.....	1,218	455	185
2. Dulles International Airport.....	817	161	515
Total capital investment.....	2,035	616	700
Total direct costs, funded.....	29,604	29,956	31,795
Reimbursable program.....	828	1,067	1,212
Total program costs, funded.....	30,432	31,023	33,007
Change in selected resources (stores, undelivered orders, accrued annual leave) .	- 42	26	160
10.00 Total obligations.....	30,390	31,049	33,167
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	- 828	- 1,067	- 1,212
14.00 Non-Federal sources.....	- 440		
25.00 Unobligated balance lapsing.....	86		
40.00 Budget authority (appropriation) ..	29,208	29,982	31,955
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	29,122	29,982	31,955
72.40 Obligated balance, start of year.....	4,140	4,721	5,476
74.40 Obligated balance, end of year.....	- 4,721	- 5,476	- 6,272
77.00 Adjustments in expired accounts.....	- 70		
90.00 Outlays.....	28,471	29,227	31,159

This appropriation finances maintenance, operations, management, and capital investment costs for equipment and minor facility projects at the federally owned

Washington National and Dulles International Airports which serve the Metropolitan Washington area.

The operation of the airports is conducted on a commercial basis with revenues derived from landing fees, concession activity, and lease arrangements being deposited as receipts in the general fund of the Treasury. The direct operating costs and capital investment are financed by direct appropriation.

Combined revenues are expected to exceed the 1983 appropriation by \$13.3 million. Washington National is expected to produce an operating profit of \$12,798 thousand and Dulles International an operating loss of \$10 thousand, resulting in a combined operating profit of \$12,788 thousand. The deduction of \$6,140 thousand in depreciation and interest for the two airports results in a net profit of \$6,648 thousand.

The rate structures and concession arrangements are established so as to assure the recovery of operating costs, interest expenses, and an appropriate return on the Government's investment during the useful life of the airports.

The following table reflects activity at the airports:

	1981 actual	1982 estimate	1983 estimate
Washington National Airport:			
Passengers (thousands)	14,307	13,690	14,125
Air operations (thousands)	350	320	336
Air cargo (million pounds).....	152	151	152
Freight.....	(48)	(50)	(57)
Mail.....	(104)	(101)	(95)
Dulles International Airport:			
Passengers (thousands)	2,334	2,683	2,909
Domestic.....	(1,940)	(2,268)	(2,469)
International.....	(394)	(415)	(440)
Air operations (thousands).....	157	167	175
Air cargo (million pounds).....	95	98	106
Freight.....	(53)	(56)	(60)
Mail.....	(42)	(42)	(46)

Object Classification (in thousands of dollars)

Identification code 69-1332-0-1-402	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	15,020	16,349	15,920
11.3 Other than full-time permanent	226	190	190
11.5 Other personnel compensation.....	2,117	2,135	2,137
11.8 Special personal services payments.....	17	3	
11.9 Total personnel compensation.....	17,380	18,677	18,247
12.1 Personnel benefits: Civilian.....	1,566	1,800	1,778
21.0 Travel and transportation of persons.....	58	115	125
22.0 Transportation of things.....	34	23	15
23.2 Communications, utilities, and other rent....	4,771	4,715	5,680
24.0 Printing and reproduction.....	38	39	42
25.0 Other services.....	953	547	1,510
26.0 Supplies and materials.....	3,066	3,419	3,693
31.0 Equipment.....	1,433	616	700
32.0 Lands and structures.....	300		
42.0 Insurance claims and indemnities.....	5	5	5
93.9 Total direct costs, funded.....	29,604	29,956	31,795
94.0 Change in selected resources.....	- 42	26	160
99.0 Subtotal, direct obligations.....	29,562	29,982	31,955
Reimbursable obligations:			
21.0 Travel and transportation of persons.....	4	7	8
23.2 Communications, utilities, and other rent....	280	457	494
26.0 Supplies and materials.....	539	573	620
31.0 Equipment.....	5	30	90

General and special funds—Continued

OPERATION AND MAINTENANCE, METROPOLITAN WASHINGTON AIRPORTS—Continued

Object Classification (in thousands of dollars)—Continued

Identification code		1981 actual	1982 est.	1983 est.
69-1332-0-1-402				
99.0	Subtotal, reimbursable obligations.....	828	1,067	1,212
99.9	Total obligations.....	30,390	31,049	33,167

Personnel Summary

Total number of full-time permanent positions.....	751	774	737
Total compensable workyears:			
Full-time equivalent employment.....	775	788	760
Full-time equivalent of overtime and holiday hours.....	98	85	85
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	7.14	7.33	7.36
Average GS salary.....	\$19,509	\$21,469	\$21,641
Average salary of ungraded positions.....	\$20,126	\$21,462	\$22,037

CONSTRUCTION, METROPOLITAN WASHINGTON AIRPORTS

For necessary expenses for construction at the federally owned civil airports in the vicinity of the District of Columbia **[\$26,700,000]** \$13,080,000, to remain available until September 30, **[1984] 1985.** (Department of Transportation and Related Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
69-1333-0-1-402				
Program by activities:				
1.	Washington National Airport.....	3,056	4,320	9,776
2.	Dulles International Airport.....	3,367	21,380	21,274
	Total program costs, funded.....	6,423	25,700	31,050
	Change in selected resources (undelivered orders).....	-1,060	20,767	-17,970
10.00	Total obligations.....	5,363	46,467	13,080
Financing:				
21.40	Unobligated balance available, start of year.....	-8,988	-19,767	
24.40	Unobligated balance available, end of year..	19,767		
25.00	Unobligated balance lapsing.....	58		
40.00	Budget authority (appropriation) ..	16,200	26,700	13,080
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	5,363	46,467	13,080
72.40	Obligated balance, start of year.....	8,047	6,979	27,746
74.40	Obligated balance, end of year.....	-6,979	-27,746	-9,776
77.00	Adjustment in expired accounts.....	-8		
90.00	Outlays.....	6,423	25,700	31,050

The projects in the construction program for Washington National and Dulles International Airports for 1983 are designed to accomplish the following four objectives:

Airport planning and development.—At Dulles International Airport, funds are included for construction of the connection of the airport access highway to Interstate highway 66.

Upgrade airport facilities and correct deficiencies.—Due to growth in the air industry and changes in technology, existing facilities require expansion or replacement to increase load capacity or to upgrade performance through modernization. At National, funds are

included to construct an extended runway safety area at the north end of runway 18/36.

Rehabilitate existing facilities.—Existing facilities require periodic rehabilitation due to deterioration from age and usage. Funds are programed to rehabilitate fire protection systems at National and rehabilitate escalators at Dulles.

Energy conservation.—Funds are designated at Dulles to implement energy savings projects.

Object Classification (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
69-1333-0-1-402				
FEDERAL AVIATION ADMINISTRATION				
32.0	Lands and structures.....	5,814	7,132	11,545
94.0	Change in selected resources.....	-3,910	-19	-465
99.0	Subtotal obligations, Federal Aviation Administration.....	1,904	7,113	11,080
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION				
32.0	Lands and structures.....	3,459	39,354	2,000
99.9	Total obligations.....	5,363	46,467	13,080

CIVIL SUPERSONIC AIRCRAFT DEVELOPMENT TERMINATION

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
69-0106-0-1-402				
Financing:				
17.00	Recovery of prior year obligations.....	-43		
21.40	Unobligated balance available, start of year.....	-3,403	-3,446	-46
23.40	Unobligated balance transferred to other accounts.....		3,400	
24.40	Unobligated balance available, end of year..	3,446	46	46
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.40	Obligated balance, start of year.....	173		
78.00	Adjustments in unexpired accounts.....	-43		
90.00	Outlays.....	130		
Distribution of outlays by account:				
	Civil supersonic aircraft development termination.....	80		
	Research and development.....	50		

This appropriation finances the termination of the supersonic transport development program. Included in these costs are payment of contractor claims and closeouts, airline refunds, and the necessary administrative costs incidental to the activities.

SAFETY REGULATION

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
69-1307-0-1-402				
Financing:				
17.00	Recovery of prior year obligations.....	-3		
21.40	Unobligated balance available, start of year.....		-3	-3
24.40	Unobligated balance available, end of year..	3	3	3
39.00	Budget authority.....			

Relation of obligations to outlays:			
71.00	Obligations incurred, net		
72.40	Obligated balance, start of year	418	374
74.40	Obligated balance, end of year	-374	-374
78.00	Adjustment in unexpired accounts	-3	
90.00	Outlays	42	

Current activities are reflected in the Research, engineering and development account in 1983.

Public enterprise funds:

AVIATION INSURANCE REVOLVING FUND

The Secretary of Transportation is hereby authorized to make such expenditures and investments, within the limits of funds available pursuant to section 1306 of the Act of August 23, 1958, as amended (49 U.S.C. 1536), and in accordance with section 104 of the Government Corporation Control Act, as amended (31 U.S.C. 849), as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for aviation insurance activities under said Act. (*Department of Transportation and Related Agencies Appropriation Act, 1982; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code	69-4120-0-3-402	1981 actual	1982 est.	1983 est.
Program by activities:				
	Direct program: Administrative expenses.....	68	82	83
	Reimbursable program		100	100
10.00	Total program costs, funded—obligations	68	182	183
Financing:				
Offsetting collections from:				
11.00	Federal funds	-2,804	-2,456	-2,230
14.00	Non-Federal sources	-11	-17	-17
Unobligated balance available, start of year:				
21.98	Fund balance	-266	-324	-324
21.98	U.S. securities (par)	-19,640	-22,330	-24,620
Unobligated balance available, end of year:				
24.98	Fund balance	324	324	324
24.98	U.S. securities (par)	22,330	24,620	26,684
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-2,747	-2,291	-2,064
72.10	Receivables in excess of obligations, start of year	-83	-79	-79
74.10	Receivables in excess of obligations, end of year	79	79	79
90.00	Outlays	-2,751	-2,291	-2,064

The fund currently provides direct support for the aviation insurance program authorized under title XIII of the Federal Aviation Act.

In addition to the premium program, binders are also issued to cover aircraft, persons, and property. These binders provide aviation insurance coverage for U.S. air carrier aircraft used in connection with certain Government contract operations entered into by the Department of Defense (DOD) and Department of State (DOS). There exists indemnity agreements under which the DOD and DOS agree to reimburse the Department of Transportation for all losses paid to air carriers sustaining damage to their aircraft by an insured peril while said aircraft is operating under a contract to the interested Department.

Administration costs are out of fee receipts (49 U.S.C. 1531, as amended 75 Stat. 210) and interests earned through authorized investments.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Administrative expenses:			
Revenue	2,815	2,473	2,247
Expense	-68	-182	-183
Net operating income	2,747	2,291	2,064

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Fund balance with Treasury	183	244	245	245
U.S. securities (par)	19,640	22,330	24,620	26,684
Accounts receivable	83	79	79	79
Total	19,906	22,653	24,944	27,008
Government equity:				
Retained earnings	19,906	22,653	24,944	27,008
Analysis of changes in Government equity:				
Retained earnings:				
Start of year		19,906	22,653	24,944
Net income for year		2,747	2,291	2,064
Total Government equity (end of year)		22,653	24,944	27,008

Object Classification (in thousands of dollars)

Identification code	69-4120-0-3-402	1981 actual	1982 est.	1983 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	62	72	73
12.1	Personnel benefits: Civilian	5	7	7
21.0	Travel and transportation of persons		2	2
26.0	Supplies and materials	1	1	1
99.0	Subtotal, direct obligations	68	82	83
Reimbursable obligations:				
42.0	Insurance claims and indemnities		100	100
99.9	Total obligations	68	182	183

Personnel Summary

	1981 actual	1982 est.	1983 est.
Total number of full-time permanent positions	2	2	2
Total compensable workyears:			
Full-time equivalent employment	2	2	2
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade	11.00	11.00	11.00
Average GS salary	\$31,679	\$34,931	\$35,217

Trust Funds

AIRPORT AND AIRWAY TRUST FUND

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year			
Revenue	4,716,309	3,773,878	2,893,931
Proposed legislation (net)	582,300	440,000	254,000
		283,700	2,819,000
Total available for appropriation	5,298,609	4,497,578	5,966,931

AIRPORT AND AIRWAY TRUST FUND—Continued

Amounts Available for Appropriation (in thousands of dollars)—Continued

	1981 actual	1982 est.	1983 est.
Appropriations:			
Facilities and equipment.....	— 350,000	— 260,847	— 425,000
Proposed legislation.....			— 300,000
Research, engineering and development.....	— 85,000	— 55,800	— 110,000
Proposed legislation.....			— 23,500
Proposed supplemental.....		— 16,000	
Grants-in-aid for airports:			
Appropriation to liquidate contract authority.....	— 595,000	— 471,000	— 234,000
Operations: Trust fund transfer to operations, general fund, for maintaining air navigation facilities.....			
	— 525,000	— 800,000	— 2,015,000
Total appropriations.....	— 1,555,000	— 1,603,647	— 3,107,500
Adjustments in expired accounts, return to unappropriated receipts.....			
	30,269		
Unappropriated balance, end of year.....	3,773,878	2,893,931	2,859,431

The Airport and Airway Revenue Act of 1970 (49 U.S.C. 1742(a)), as amended, provides for the revenues received in the Treasury from passenger ticket tax and certain other taxes paid by airport and airway users to be transferred from the general fund of the Treasury to the Airport and Airway Trust Fund. The Secretary of the Treasury estimates the amount to be so transferred. In turn, appropriations are authorized from this fund to meet expenditures for Federal-aid airports; Facilities and equipment; Research, engineering and development; and a portion of Operations. During part of 1982, most of the revenue being collected is assigned to the general fund because authority for the Trust Fund's receipt of revenue was not extended by Congress. This budget projects a reestablishment of that authority on July 1, 1982.

The status of the fund is as follows (in thousands of dollars):

	1981 actual	1982 estimate	1983 estimate
Unexpended balance brought forward:			
U.S. securities (par).....	5,422,950	4,711,668	3,830,883
Cash.....	19,397	7,163	12,000
Balance of fund, start of year.....	5,442,347	4,718,831	3,842,883
Cash income during the year:			
Government receipts:			
From excise taxes:			
Passenger ticket tax.....	18,573		
Waybill tax.....	— 2,348		
Fuel tax.....	— 382		
International passenger tax.....	8,734		
Aircraft use tax.....	539		
Refunds of taxes.....	— 3,751		
Proposed legislation (net).....		283,700	2,819,000
Passenger ticket tax.....		(233,700)	(2,332,000)
Waybill tax.....		(11,900)	(114,500)
Fuel tax.....		(24,900)	(133,000)
International passenger tax.....		(9,000)	(82,400)
Aircraft tires and tubes tax.....		(200)	(1,100)
Refunds of taxes.....			(— 2,000)
Interest on investment.....		(4,000)	(158,000)

Intrabudgetary transaction: Interest on investments.....	560,935	440,000	254,000
Total annual income.....	582,300	723,700	3,073,000
Cash outgo during the year:			
Federal Aviation Administration:			
Grants-in-aid for airports.....	469,043	475,000	249,100
Proposed legislation.....			125,000
Facilities and equipment.....	252,414	258,000	285,000
Proposed legislation.....			35,270
Research, engineering and development.....	89,140	58,648	87,837
Proposed legislation.....			6,000
Proposed supplemental.....		8,000	7,200
Operations.....	495,218	800,000	2,015,000
Total annual outgo.....	1,305,816	1,599,648	2,810,407
Unexpended balance carried forward:			
U.S. securities (par).....	4,711,668	3,830,883	4,093,476
Cash.....	7,163	12,000	12,000
Balance of fund, end of year.....	4,718,831	3,842,883	4,105,476
Commitment against unexpended balances:			
Appropriated but not expended....	— 944,954	— 948,952	— 1,246,045
Committed to future liquidating cash appropriations:			
To liquidate outstanding obligations (contract authority).....			
	— 753,194	— 732,194	— 948,194
Uncommitted balance, end of year...	3,020,683	2,161,737	1,911,237

Note.—The budget schedule above projects reestablishment of authority for the Trust Fund's receipt of revenue on July 1, 1982.

GRANTS-IN-AID FOR AIRPORTS (LIQUIDATION OF CONTRACT AUTHORIZATION) (AIRPORT AND AIRWAY TRUST FUND)

For liquidation of obligations incurred for airport development under authority contained in section 14 of Public Law 91-258, as amended, and for liquidation of obligations incurred for airport planning and development under other law authorizing such obligations, **[\$471,000,000]** \$234,000,000, to be derived from the Airport and Airway Trust Fund and to remain available until expended. (Department of Transportation and Related Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-8106-0-7-402			
Program by activities:			
1. Grants for planning/construction.....	438,542	6,893	
2. Grants for State standards.....		686	
10.00 Total program costs, funded—obligations (object class 41.0).....	438,542	7,579	
Financing:			
17.00 Recovery of prior year obligations..	— 920		
Unobligated balance available, start of year:			
21.40 Appropriation.....	— 7,218	— 8,138	— 7,452
21.49 Contract authority.....		— 6,893	
Unobligated balance available, end of year:			
24.40 Appropriation.....	8,138	7,452	7,452
24.49 Contract authority.....	6,893		
25.00 Unobligated balance lapsing.....	125,026		
39.00 Budget authority.....	570,461		

Budget authority:			
40.00	Appropriation	595,000	471,000 234,000
40.49	Portion applied to liquidate contract authority	- 595,000	- 471,000 - 234,000
43.00	Appropriation (adjusted) ..		
Contract authority:			
49.10	Current (90 Stat. 872, 873)	450,000	
50.00	Reappropriation	1 120,461	
Relation of obligations to outlays:			
71.00	Obligations incurred, net	438,542	7,579
Obligated balance, start of year:			
72.40	Appropriation	36,025	161,061 157,747
72.49	Contract authority	913,582	753,194 289,087
Obligated balance, end of year:			
74.40	Appropriation	- 161,061	- 157,747 - 142,647
74.49	Contract authority	- 753,194	- 289,087 - 55,087
77.00	Adjustments in expired accounts	- 3,930	
78.00	Adjustments in unexpired accounts	- 920	
90.00	Outlays	469,043	475,000 249,100

Status of Unfunded Contract Authority (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unfunded balance, start of year	913,582	760,087	739,087
Contract authority	570,461		
Proposed legislation		450,000	450,000
Unfunded balance lapsing	- 125,026		
Unfunded adjustments in expired accounts	- 3,930		
Appropriation to liquidate contract authority	- 595,000	- 471,000	- 234,000
Unfunded balance, end of year	760,087	739,087	955,087

¹ Reappropriated in accordance with provisions of Public Law 97-35.

The Airport and Airway Development Act of 1970 (Public Law 91-258, as amended) authorized the Secretary of Transportation to incur obligations for airport planning and development grants through 1981. Authority to incur obligations for 1982 and beyond requires enactment of legislation.

GRANTS-IN-AID FOR AIRPORTS (LIQUIDATION OF CONTRACT AUTHORIZATION) (AIRPORT AND AIRWAY TRUST FUND)

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00	Grants for planning/construction (costs—obligations) (object class 41.0)	443,107	450,000
Financing:			
21.49	Unobligated balance available, start of year: Contract authority		- 6,893
24.49	Unobligated balance available, end of year: Contract authority	6,893	6,893
39.00	Budget authority	450,000	450,000
Contract authority:			
49.10	Contract authority, current	450,000	450,000
Relation of obligations to outlays:			
71.00	Obligations incurred, net	443,107	450,000
72.49	Unobligated balance, start of year: Contract authority		443,107
Obligated balance, end of year:			
74.40	Appropriation		125,000
74.49	Contract authority	- 443,107	- 893,107
90.00	Outlays		125,000

Legislation will be proposed to increase aviation user fees and authorize deposit of the receipts into the Airport and Airway Trust Fund. These additional resources will make possible reauthorization of the airport grant program in 1982 and 1983.

FACILITIES AND EQUIPMENT (AIRPORT AND AIRWAY TRUST FUND)

For necessary expenses, not otherwise provided for, for acquisition, establishment, and improvement by contract or purchase, and hire of air navigation and experimental facilities, including initial acquisition of necessary sites by lease or grant; engineering and service testing including construction of test facilities and acquisition of necessary sites by lease or grant; construction and furnishing of quarters and related accommodations for officers and employees of the Federal Aviation Administration stationed at remote localities where such accommodations are not available; to be derived from the Airport and Airway Trust Fund, [\$260,847,000], \$425,000,000 to remain available until September 30, [1986] 1987: *Provided*, [That of the foregoing amount, \$4,000,000 shall be available only for the design, engineering, construction, and equipment for an air traffic control training facility at the University of North Dakota at Grand Forks: *Provided further*,] That there may be credited to this appropriation, funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the establishment and modernization of air navigation facilities: *Provided further*, That no part of the foregoing appropriation shall be available for the construction of a new wind tunnel, or to purchase any land for or in connection with the Federal Aviation Administration Technical Center]. (Department of Transportation and Related Agencies Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1.	Air route traffic control centers	41,665	63,060 35,400
2.	Airport traffic control towers	122,838	120,880 110,200
3.	Flight service facilities	88,639	19,400 46,500
4.	Air navigation facilities	81,515	46,350 87,600
5.	Housing, utilities, and miscellaneous facilities	4,078	6,524 10,400
6.	Aircraft and related equipment	1,594	12,586 20,400
7.	Development, test, and evaluation facilities	8,938	6,800 5,500
Total direct program—obligations		349,267	275,600 316,000
Reimbursable program:			
1.	Air route traffic control centers	455	1,000 1,000
2.	Airport traffic control towers	9,684	12,400 12,400
4.	Air navigation facilities	1,235	1,500 1,500
5.	Housing, utilities, and miscellaneous facilities	81	100 100
Total reimbursable program—obligations		11,455	15,000 15,000
10.00	Total program costs, funded—obligations	360,722	290,600 331,000
Financing:			
Offsetting collections from:			
11.00	Federal funds	- 10,355	- 13,500 - 13,500
14.00	Non-Federal sources	- 1,100	- 1,500 - 1,500
21.40	Unobligated balance available, start of year	- 364,533	- 365,266 - 350,513
24.40	Unobligated balance available, end of year	365,266	350,513 459,513
40.00	Budget authority (appropriation) ..	350,000	260,847 425,000
Relation of obligations to outlays:			
71.00	Obligations incurred, net	349,267	275,600 316,000
72.40	Obligated balance, start of year	279,733	376,103 393,703
74.40	Obligated balance, end of year	- 376,103	- 393,703 - 424,703

FACILITIES AND EQUIPMENT (AIRPORT AND AIRWAY TRUST FUND)—
Continued

Program and Financing (in thousands of dollars)—Continued				
Identification code	69-8107-0-7-402	1981 actual	1982 est.	1983 est.
77.00	Adjustments in expired accounts.....	-483		
90.00	Outlays.....	252,414	258,000	285,000

Note.—Includes \$3,500 thousand for activities previously financed from facilities, engineering and development, Federal Aviation Administration. 1981, \$4,950 thousand; 1982, \$1,292 thousand.

This appropriation finances the installation of new equipment, construction and modernization of facilities, procurement of aircraft for flight inspection of facilities, and procurement of experimental facilities for the engineering and development program. Operating costs of facilities procured under this appropriation are financed under the Operations appropriation.

The 1983 funding level is necessary to modernize and expand the existing Federal airway system to meet forecast aviation growth through the 1990's. The current system is technologically outmoded as well as labor and energy intensive, thus making it expensive and inefficient to operate and maintain. The budget activities include:

1. *Air route traffic control centers.*—Long-range radar, communications and automation equipment provide air traffic controllers information on aircraft positions at distances up to 185 miles. Included in the 1983 budget are funds for enhancements to the Direct Access Radar Channel (DARC), which is the backup system for the primary computer, and initial replacement of center air/ground signal (tone) equipment, which provides direct communications between air traffic controllers and pilots.

2. *Airport traffic control towers.*—Terminal area radar, communications and automation equipment aid air traffic controllers in handling air traffic at distances up to 60 miles. The 1983 request includes funds for an ongoing program to replace obsolete towers, a multiyear effort to institute remote maintenance monitoring, and initial replacement of existing TPX-42 Terminal Computer Systems with Automated Radar Terminal System II (ARTS-II).

3. *Flight service facilities.*—Flight service stations and associated facilities provide flight assistance to pilots, particularly general aviation pilots. In 1983, funding will continue a multiyear program to modernize, automate, relocate and consolidate these flight service stations and will provide for replacement of the National Communications Center (NATCOM), which is the hub of FAA's Weather Communications System.

4. *Air navigation facilities.*—Very high, medium and low frequency facilities are used to define airways and air routes and provide distance, direction and weather information to pilots. Instrument landing systems, distance measuring equipment and visual lighting aids assist pilots in making final approaches to airport runways. Programs and projects in the 1983 budget include replacement of very high frequency omnidirectional radio range with tactical navigation equipment and establishment of instrument and visual landing aids.

5. *Housing, utilities, and miscellaneous facilities.*—This activity includes general facility support requirements which apply to a wide range of FAA installations. The 1983 request includes funds to refurbish structures housing electronic systems and acquire land or easement for facility sites.

6. *Aircraft and related equipment.*—This activity includes the procurement, modification and/or replacement of aircraft and equipment to inspect the accuracy and other characteristics of navigation and traffic control aids from the air. Procurement of fuel-efficient flight inspection aircraft highlights the 1983 request.

7. *Development, test and evaluation facilities.*—This activity provides for leasing and improvements of the plant and facilities at the Federal Aviation Administration Technical Center in Atlantic City, N.J. The 1983 request includes funds to continue leases and to enhance equipment used in the engineering and development programs.

Object Classification (in thousands of dollars)				
Identification code	69-8107-0-7-402	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	27,558	26,381	26,398
11.3	Other than full-time permanent	229	281	283
11.5	Other personnel compensation	1,407	1,355	1,381
11.8	Special personal services payments	63		
11.9	Total personnel compensation.....	29,257	28,017	28,062
12.1	Personnel benefits: Civilian.....	2,951	2,826	2,860
13.0	Benefits for former personnel.....	37		
21.0	Travel and transportation of persons.....	6,575	8,000	9,000
22.0	Transportation of things.....	1,868	3,200	3,500
23.2	Communications, utilities, and other rent....	4,039	4,200	4,300
24.0	Printing and reproduction.....	286	300	321
25.0	Other services.....	39,076	19,000	58,252
26.0	Supplies and materials.....	9,994	10,800	11,400
31.0	Equipment.....	218,511	177,246	173,887
32.0	Lands and structures.....	36,661	22,011	24,418
42.0	Insurance claims and indemnities.....	12		
99.0	Subtotal, direct obligations.....	349,267	275,600	316,000
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	1,098	1,393	1,535
11.5	Other personnel compensation	75	41	50
11.9	Total personnel compensation.....	1,173	1,434	1,585
12.1	Personnel benefits: Civilian.....	82	139	159
21.0	Travel and transportation of persons.....	306	455	500
22.0	Transportation of things.....	262	673	764
23.2	Communications, utilities, and other rent....	110	20	20
24.0	Printing and reproduction.....	10	20	20
25.0	Other services.....	397	2,000	2,000
26.0	Supplies and materials.....	347	400	500
31.0	Equipment.....	7,834	8,647	8,352
32.0	Lands and structures.....	934	1,212	1,100
99.0	Subtotal, reimbursable obligations.....	11,455	15,000	15,000
99.9	Total obligations.....	360,722	290,600	331,000

Personnel Summary				
Direct:				
Total number of full-time permanent positions.....	1,015	984	962	
Total compensable workyears:				
Full-time equivalent employment.....	1,043	946	939	
Full-time equivalent of overtime and holiday hours.....	33	36	36	
Average GS grade.....	10.80	10.81	10.81	
Average GS salary.....	\$26,820	\$28,459	\$28,791	

Average salary of ungraded positions.....	\$23,836	\$25,639	\$25,954
Reimbursable:			
Total number of full-time permanent positions....	56	54	53
Total compensable workyears:			
Full-time equivalent employment.....	46	46	53
Full-time equivalent of overtime and holiday hours.....	3	3	3
Average GS grade.....	10.69	11.11	11.12
Average GS salary.....	\$25,680	\$28,138	\$28,535
Average salary of ungraded positions.....	\$18,200	\$18,900	\$19,700

Average GS grade.....	(1)
Average GS salary.....	(1)
Average salary of ungraded positions.....	(1)

* This proposal provides for employment of full-time permanent positions which are included in the previous schedule for this appropriation, Page I-Q37

FACILITIES AND EQUIPMENT (AIRPORT AND AIRWAY TRUST FUND)
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code 69-8107-2-7-402	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Air route traffic control centers.....			15,600
2. Airport traffic control towers.....			34,300
3. Flight service facilities.....			13,600
4. Air navigation facilities.....			18,500
5. Housing, utilities, and miscellaneous facilities.....			3,700
6. Aircraft and related equipment.....			12,000
7. Development, test, and evaluation facilities.....			3,300
10.00 Total program costs, funded—obligations.....			101,000
Financing:			
24.40 Unobligated balance available, end of year..			199,000
40.00 Budget authority (appropriation) ..			300,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			101,000
74.40 Obligated balance, end of year.....			-65,730
90.00 Outlays.....			35,270

Legislation will be proposed to increase aviation user fees and authorize deposit of the receipts into the Airport and Airway Trust Fund. These additional resources will make possible the procurement of additional facilities and equipment for modernization of the National Airspace System that otherwise could not be funded.

Object Classification (in thousands of dollars)

Identification code 69-8107-2-7-402	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....			286
11.5 Other personnel compensation.....			30
11.9 Total personnel compensation.....			316
12.1 Personnel benefits: Civilian.....			33
21.0 Travel and transportation of persons.....			2,800
22.0 Transportation of things.....			600
25.0 Other services.....			20,971
26.0 Supplies and materials.....			2,800
31.0 Equipment.....			63,080
32.0 Lands and structures.....			10,400
99.9 Total obligations.....			101,000

Personnel Summary

Total number of full-time permanent positions.....	1
Total compensable workyears:	
Full-time equivalent employment.....	10
Full-time equivalent of overtime and holiday hours.....	1

RESEARCH, ENGINEERING AND DEVELOPMENT (AIRPORT AND AIRWAY TRUST FUND)*

* See Part III for additional information.

For necessary expenses, not otherwise provided for, for research, engineering, [and] development, *modernization of facilities and equipment, and service testing* in accordance with the provisions of the Federal Aviation Act (49 U.S.C. 1301-1542), including construction of experimental facilities and acquisition of necessary sites by lease or grant, **[\$55,800,000]** \$110,000,000, to be derived from the Airport and Airway Trust Fund and to remain available until expended: *Provided*, That there may be credited to this appropriation, funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred for research, engineering and development. (*Department of Transportation and Related Agencies Appropriation Act, 1982; additional authorizing legislation to be proposed.*)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code 69-8108-0-7-402	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Air traffic control.....	59,126	37,798	37,546
2. Advanced computer.....	7,537	8,740	47,000
3. Navigation.....	13,141	6,870	3,926
4. Aviation weather.....	7,040	3,221	3,968
5. Aviation medicine.....	1,118	1,363	3,060
6. Aircraft safety.....			12,500
7. Environment.....			2,000
Total direct program.....	87,962	57,992	110,000
Reimbursable program:			
1. Air traffic control.....	156	400	700
3. Navigation.....	33	100	100
4. Aviation weather.....	3		
6. Aircraft safety.....			600
7. Environment.....			400
Total reimbursable program.....	192	500	1,800
10.00 Total obligations.....	88,154	58,492	111,800
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-130	-380	-1,200
14.00 Non-Federal sources.....	-62	-120	-600
21.40 Unobligated balance available, start of year.....	-5,154	-2,192	
24.40 Unobligated balance available, end of year..	2,192		
40.00 Budget authority (appropriation) ..	85,000	55,800	110,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	87,962	57,992	110,000
72.40 Obligated balance, start of year.....	33,484	32,306	31,650
74.40 Obligated balance, end of year.....	-32,306	-31,650	-53,813
90.00 Outlays.....	89,140	58,648	87,837

Note.—Includes \$16,310 thousand in 1983 for activities previously financed from: Facilities, Engineering and Development, Federal Aviation Administration, 1981, \$16,205 thousand; 1982, \$7,505 thousand.

The FAA conducts engineering and development programs to improve the national air traffic control system and to increase its productivity and capacity to meet the expected air traffic demands of the future. These efforts are based upon exploiting current technology and applying system engineering techniques to the development and integration of new equipment into the

RESEARCH, ENGINEERING AND DEVELOPMENT (AIRPORT AND AIRWAY TRUST FUND)—Continued

total system. The agency also administers aviation medical research aimed at increasing the personal effectiveness of air traffic controllers.

These programs are conducted under the direction of the agency's technical personnel, through contracts with qualified private firms, universities, individuals and other Government agencies.

1. *Air traffic control.*—Existing technology is applied to air traffic control problems to keep the current system operating safely and system improvements are made to increase the productivity and capacity of the current system. These improvements include the surveillance of aircraft by tracking radars and control center processing of flight information received from pilots, airline dispatchers, flight service stations and the surveillance system through a national communications network. The high-speed or real-time, computerized processing of this data for the direct use of air traffic controllers is a key to increasing system productivity.

This program also includes activities designed to insure that the air traffic control system will satisfy the demands of the 1990's, particularly those affecting the interface between pilots and traffic controllers. This work includes developing new traffic control concepts; assessing their technical, economic, and operational feasibility and conducting selected feasibility demonstrations.

2. *Advanced computer.*—This activity provides for the development of advanced automation systems which will provide the capacity to accommodate the forecast demands for air traffic control services in the post 1990's. In 1983, \$47 million will provide for the first major research contract associated with replacement of the existing 9020 enroute computers and for other supporting research and development programs.

3. *Navigation.*—This activity provides for modernization, expansion, and improvement of the common navigation system facilities in the United States and in overseas areas where international agreements require U.S. participation. The requested 1983 funds will support research and development activities for enroute navigation to assess candidate navigation systems such as NAVSTAR GPS, LORAN-C, and OMEGA/VLF systems for use in the post-1995 period. Continued research in precision landing aids, flight deck information management and Head-Up Display (HUD) is also planned.

4. *Aviation weather.*—This activity provides for a program, coordinated with the Departments of Defense and Commerce, to modernize the acquisition, processing, dissemination, and display of weather information tailored to the needs of aviation users. Development of systems for the detection and avoidance of wind shears is also included in this activity.

5. *Aviation medicine.*—This activity provides for conducting aeromedical research directed toward identifying and eliminating those physiological and psychological factors harmful to personnel engaged in operating the traffic control system or which may jeopardize flight safety.

6. *Aircraft safety.*—This activity covers the development of regulations for an accident prevention program designed to promote flight safety of civil aircraft by assuring the design, flight performance, and airworthiness of aircraft and development of systems and devices to prevent and deter sabotage in the civil air transportation system. Funds requested for 1983 will continue research in fire safety, including cabin fires, and development and testing of anti-misting fuels; research in transport and general aviation safety; and flight safety.

7. *Environment.*—Principal efforts provided for under this activity are the development of data to support rulemaking and to minimize the undesired environmental effects on the public attributable to the air transportation system. In 1983, research will continue in air pollution and noise control, primarily associated with certification and enforcement requirements.

Object Classification (in thousands of dollars)

Identification code 69-8108-0-7-402	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	24,367	26,094	30,510
11.3 Other than full-time permanent.....	1,922	1,529	1,601
11.5 Other personnel compensation.....	204	323	442
11.8 Special personal services payments.....	255	149	154
11.9 Total personnel compensation.....	26,748	28,095	32,707
12.1 Personnel benefits: Civilian.....	2,345	2,529	2,944
13.0 Benefits of former personnel.....	79		
21.0 Travel and transportation of persons.....	749	1,000	1,300
22.0 Transportation of things.....	99	160	160
23.2 Communications, utilities, and other rent....	552	409	452
25.0 Other services.....	54,483	23,029	68,090
26.0 Supplies and materials.....	2,465	2,249	2,770
31.0 Equipment.....	422	521	1,577
32.0 Lands and structures.....	20		
99.0 Subtotal, direct obligations.....	87,962	57,992	110,000
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....			200
11.3 Positions other than full-time permanent.....	76	137	137
11.9 Total personnel compensation.....	76	137	337
12.1 Personnel benefits: Civilian.....	7	12	30
21.0 Travel and transportation of persons.....	4	10	17
25.0 Other services.....	91	268	1,343
26.0 Supplies and materials.....	8	71	71
31.0 Equipment.....	6	2	2
99.0 Subtotal, reimbursable obligations.....	192	500	1,800
99.9 Total obligations.....	88,154	58,492	111,800

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	734	722	845
Total compensable workyears:			
Full-time equivalent employment.....	873	856	962
Full-time equivalent of overtime and holiday hours.....	4	6	8
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	11.77	11.81	11.72
Average GS salary.....	\$33,789	\$36,000	\$35,882
Average salary of ungraded positions.....	\$21,906	\$23,289	\$23,610
Reimbursable:			
Total number of full-time permanent positions.....	0	0	6
Total compensable workyears:			
Full-time equivalent employment.....	3	3	9

Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....			11.83
Average GS salary.....			\$33,345

RESEARCH, ENGINEERING AND DEVELOPMENT (AIRPORT AND AIRWAY TRUST FUND)

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	69-8108-2-7-402	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1. Air traffic control.....				17,550
3. Navigation.....				1,350
4. Aviation weather.....				4,100
6. Aircraft safety.....				500
10.00 Total program funded (costs—obligations) (object class 25.0).....				23,500
Financing				
40.00 Budget authority (appropriation).....				23,500
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....				23,500
74.40 Obligated balance, end of year.....				-17,500
90.00 Outlays.....				6,000

Legislation will be proposed to increase aviation user fees and authorize deposit of the receipts into the Airport and Airway Trust Fund. These additional resources will make possible the acceleration and expansion of research, engineering, and development activities that otherwise could not be funded.

OPERATIONS (AIRPORT AND AIRWAY TRUST FUND)

(Additional authorizing legislation to be proposed)

Program and Financing (in thousands of dollars)

Identification code	69-8104-0-7-402	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00 Payment to Operations (Federal) appropriation (costs—obligations) (object class 25.0).....		525,000	800,000	2,015,000
Financing:				
40.00 Budget authority (appropriation).....		525,000	800,000	2,015,000
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		525,000	800,000	2,015,000
72.40 Obligated balance, start of year.....		-112	-116	-116
74.40 Obligated balance, end of year.....		116	116	116
77.00 Adjustments in expired accounts.....		-29,786		
90.00 Outlays.....		495,218	800,000	2,015,000

Certain costs of operating and maintaining air navigation and air traffic control facilities, formerly financed from the general fund, are to be reimbursed to the Operations appropriation from the airport and airway trust fund. The expected level of 1983 trust fund receipts together with the uncommitted balance will permit an increase in the payment of operations and maintenance expenses as well as the costs of airport development, airway facilities investment, and research programs. Approximately 85% of total FAA expenses will be financed by the users of the system.

Legislation will be proposed to authorize use of the airport and airway trust fund as the source of financing the Aviation Weather Services Program administered by the National Oceanic and Atmospheric Administration (NOAA) of the Department of Commerce. The 1983 estimate includes \$26.7 million for these services, which will be provided by NOAA on a reimbursable basis. NOAA provides meteorological observations, forecasts, warnings, and advisories and the Federal Aviation Administration is responsible for the dissemination of aviation weather information (including pilot briefings) used to support the National Airspace System. The new financing arrangement will fairly allocate costs of the aviation weather services program to the beneficiaries of the services provided.

AIRCRAFT PURCHASE LOAN GUARANTEE PROGRAM*

*See Part III for additional information.

[In carrying out the program for guarantee of aircraft purchase loans under the Act of September 7, 1957, as amended (49 U.S.C. 1324 note), during fiscal year 1982 new commitments to guarantee loans shall be exclusively for the purchase of aircraft designed to have a maximum passenger capacity of sixty seats or less or a maximum cargo payload of eighteen thousand pounds or less, and shall not exceed in the aggregate \$100,000,000] During fiscal year 1983, no commitments for guarantee of aircraft purchase loans under the Act of September 7, 1957, as amended (49 U.S.C. 1324 note) shall be made. (Department of Transportation and Related Agencies Appropriation Act, 1982.)

Status of Loan Guarantees¹ (in thousands of dollars)

Identification code	69-1399-0-1-402	1981 actual	1982 est.	1983 est.
Position with respect to limitation on commitments:				
2110 Limitation on commitments ¹		388,888	³ 111,111	
2130 Commitments exempt from limitation.....		102,990		
2150 New commitments, gross.....		-407,870	-55,555	
2190 Unused balance of limitation, expiring.....		84,008	55,556	
Cumulative balance of loan guarantees outstanding:				
2210 Outstanding, start of year ²		233,981	605,194	739,686
Loans guaranteed:				
2231 New loans guaranteed.....		429,010	209,150	
2250 Repayments and prepayments.....		-57,139	-74,658	-70,942
2261 Termination for defaults.....		-658		
2290 Outstanding, end of year.....		605,194	739,686	668,744
MEMORANDUM				
2299 U.S. contingent liability for guaranteed loans outstanding, end of year.....		544,675	665,717	601,870

¹ Amounts shown are based on the full principal amounts of loans that are partially guaranteed by the U.S. Government. The comparable amounts of limitations enacted on the basis of contingent liability are \$350,000 thousand in 1981 and \$100,000 thousand in 1982.

² Because of a definition change, the amount shown in line 2210 in 1981 does not include loan guarantees amounting to \$210,566 thousand which were executed at the end of 1980 but with no cash drawn down until 1981. These loan guarantees are included in line 2231.

³ A limitation in the amount of \$50,000 thousand of contingent liability is proposed for 1982; see Part III for additional information.

The program for guarantee of aircraft purchase loans under the Act of September 7, 1957, as amended (49 U.S.C. 1324 note), expires on October 23, 1983. No new loan commitments will be made during 1983.

COAST GUARD

The following table depicts funding for all Coast Guard programs for which detail is furnished in the budget schedules:

[In millions of dollars]

	1981	1982	1983
Budget authority: ¹			
Operating expenses	1,337.0	1,386.9	1,510.4
Acquisition, construction and improvements	334.0	684.0	19.2
Alteration of bridges	15.8	8.0	.....
Retired pay	244.0	279.0	336.0
Reserve training	49.5	49.5	50.1
Research, development, test and evaluation	25.0	18.0	15.0
Allowances for military pay .....	.....	75.0	53.3
National recreational boating safety and facilities improvement fund .....	.....	.....	5.0
Pollution fund	22.1	7.0	7.0
Offshore oil pollution compensation fund .....	.6	2.0	1.0
Deepwater port liability fund	5.0	2.0	1.0
Coast Guard supply fund	1.5	1.3	.....
Trust funds .....	.1	.1	.1
Total net	2,034.5	2,512.7	1,998.0
Program level: ¹			
Operating expenses	1,335.7	1,386.9	1,510.4
Acquisition, construction, and improvements	317.1	405.0	357.6
Alteration of bridges	15.2	9.0	.....
Retired pay	239.1	279.0	336.0
Reserve training	49.3	49.5	50.1
Research, development, test, and evaluation	26.3	18.0	15.0
State boating safety assistance .....	.2	.....	.....
Allowances for military pay .....	.....	75.0	53.3
National recreational boating safety and facilities improvement fund .....	.....	.....	5.0
Pollution fund	19.7	14.0	14.0
Offshore oil pollution compensation fund .....	.6	2.0	1.0
Deepwater port liability fund .....	.....	2.0	1.0
Coast Guard supply fund	1.3	1.3	.4
Coast Guard yard fund	-5.7	17.8	.3
Trust funds	-1	.1	.1
Total net	1,998.6	2,259.6	2,344.2

¹ Includes proposed supplementals.

Federal Funds

General and special funds:

OPERATING EXPENSES*

*See Part III for additional information.

For necessary expenses for the operation and maintenance of the Coast Guard, not otherwise provided for; purchase of not to exceed eight passenger motor vehicles, for replacement only; and recreation and welfare, **[\$1,356,600,000]** \$1,510,608,000 of which **[\$244,073]** \$254,650 shall be applied to Capehart Housing debt reduction: *Provided*, That **[an additional \$5,000,000 shall be derived from the National Recreational Boating Safety and Facilities Improvement Fund to implement a program of recreational boat safety, designed by the Secretary pursuant to 46 U.S.C. 1475 and for the purposes set out in Public Law 97-12: *Provided Further*, That]** the number of aircraft on hand at any one time shall not exceed **[one hundred and seventy-nine]** two hundred and ten exclusive of planes and parts stored to meet future attrition: *Provided further*, That none of the funds appropriated in this or any other Act shall be available for pay or administrative expenses in connection with shipping commissioners in the United States: *Provided further*, That none of the funds provided in this Act shall be available for expenses incurred for yacht documentation under 46 U.S.C. 103 except to the extent fees are collected from yacht owners and credited to this appropriation, and, notwithstanding any other law, the Secretary may prescribe fees to recover the expenses of yacht documentation. (*Department of Transportation and*

Related Agencies Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	69-0201-0-1-403	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Search and rescue	333,807	346,541	402,816
2.	Aids to navigation	315,266	330,130	378,415
3.	Marine safety	164,229	165,332	178,286
4.	Marine environmental protection	88,623	96,489	117,254
5.	Enforcement of laws and treaties	318,033	292,915	319,175
6.	Marine science and polar operations ..	60,519	64,713	46,040
7.	Military readiness	55,174	60,236	68,367
	Total direct program costs	1,335,651	1,356,356	1,510,353
	Reimbursable program	23,745	33,000	65,000
10.00	Total obligations	1,359,396	1,389,356	1,575,353
Financing:				
Offsetting collections from:				
11.00	Federal funds	-20,938	-29,000	-57,200
14.00	Non-Federal sources	-2,807	-4,000	-7,800
25.00	Unobligated balance lapsing	1,322	.....	.....
39.00	Budget authority	1,336,973	1,356,356	1,510,353
Budget authority:				
40.00	Appropriation	1,337,207	1,356,600	1,510,608
40.47	Portion applied to debt reduction	-234	-244	-255
43.00	Appropriation (adjusted)	1,336,973	1,356,356	1,510,353
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,335,651	1,356,356	1,510,353
72.40	Obligated balance, start of year	164,621	205,970	247,359
74.40	Obligated balance, end of year	-205,970	-247,359	-284,359
77.00	Adjustments in expired accounts	-3,888	.....	.....
90.00	Outlays	1,290,414	1,314,967	1,473,353

Note.—Includes \$35,953 thousand in 1983 for activities previously financed from health service, Department of Health and Human Services, Health Services Administration.

Funds for operating expenses represent 66% of the total Coast Guard program level. To carry out its duties the Coast Guard employs multipurpose vessels, aircraft, and shore units, strategically located along the coasts and inland waterways of the United States and in selected areas overseas. In 1983, certain medical costs of active duty military personnel and the dependents, previously financed by the Department of Health and Human Services, will be funded under this account.

1. *Search and rescue.*—The Coast Guard maintains a nationwide system of boats, aircraft, cutters, and rescue coordination centers on 24-hour alert capable of responding to notice of a distress incident.

WORKLOAD DATA

	1981 actual	1982 estimate	1983 estimate
Responses to search and rescue cases serviced by Coast Guard regular forces or Coast Guard directed forces (auxiliary)	79,283	81,669	82,160
Persons saved or otherwise assisted	180,568	182,245	182,577
Property loss prevented (in thousands)	\$1,617,000	\$1,779,000	\$1,840,000

2. *Aids to navigation.*—A network of manned and unmanned aids to navigation is maintained along our coasts and on our inland waterways to insure the safe passage of the mariner. Loran stations are operated in the United States and abroad to serve the needs of the

armed services and marine and air commerce. Administrative control is exercised over the construction, maintenance, and operation of bridges across navigable waters of the United States. Included in aids to navigation are the Coast Guard's domestic ice operations which are performed by specially constructed icebreakers and cutters.

WORKLOAD DATA

	1981 actual	1982 estimate	1983 estimate
Loran-C coverage (thousands of square miles)	20,400	20,400	20,400
Federal floating aids	25,619	25,600	25,600
Federal fixed aids	22,220	22,250	22,250
Private aids authorized	42,000	43,000	44,000
Bridge permits and regulations issued	212	214	204
Domestic icebreaking:			
Cutter operating hours	5,040	4,300	4,300
Shipping vessels assisted	305	300	300
Aircraft reconnaissance operating hours	621	250	250

3. Marine safety.—The Coast Guard insures compliance with Federal statutes and regulations pertaining to the merchant marine industry by reviewing plans and specifications for the construction or alteration of merchant vessels; by periodic inspections; by investigating casualties; and by setting standards, procedures, and practices under which merchant marine personnel are licensed and regulated. The Coast Guard operates a boat safety standards program and provides boater information, education and compliance programs, support of the Coast Guard Auxiliary, and technical support of the individual State boating safety programs. Also, under statutory requirements the Coast Guard must safeguard and secure U.S. ports and waterways against harm, and thereby improve their economic utilization and assure their availability in time of national emergency.

WORKLOAD DATA

	1981 actual	1982 estimate	1983 estimate
Commercial vessel safety:			
U.S. commercial vessels undergoing construction, average monthly totals	727	713	695
Seamen's documents	50,878	47,500	45,600
Marine incidents reported	15,439	14,700	14,000
Seamen's records maintained	115,000	117,000	119,400
Admeasurement applications	15,228	15,420	15,670
Vessel documentation applications	218,266	150,000	150,000
U.S. commercial vessels inspected	16,466	15,800	15,200
Foreign flag vessels subject to SOLAS and U.S. safety requirements examined	5,766	5,200	5,000
Fixed offshore structures inspected	560	560	560
Boating safety:			
Factory visits/inspections	2,110	2,000	2,000
Defect campaigns	222	80	90
Potential units affected	530,995	547,000	565,000
Classroom instruction (student lessons in millions)	1.30	1.40	1.50
Courtesy marine examinations (auxiliary)	308,883	325,000	340,000
Assists (auxiliary)	19,694	21,000	22,000
Boat boardings	31,000	30,000	30,000
Port safety:			
Cargo vessels/barges boarded	62,900	44,300	39,900
Waterfront facilities inspected	56,500	28,100	25,300
Explosive loadings and other dangerous cargo inspections	2,000	2,000	2,000
Harbor patrols (operating hours)	112,000	60,000	54,000

4. Marine environmental protection.—Under various laws, international agreements, and conventions, the Coast Guard is charged with the prevention of damage to the marine environment and the enhancement of environmental quality.

WORKLOAD DATA

	1981 actual	1982 estimate	1983 estimate
Environmental protection:			
Aerial oil pollution patrols (employment hours) ...	6,100	3,000	2,000
Oil and hazardous substances spills	11,000	13,000	14,000
Number of pollution investigations	10,700	10,700	10,700
District hearings	1,200	1,300	1,300
Number of civil penalties	3,400	3,400	3,400
Cargo transfer operations monitored	12,200	2,600	2,300
Oil pollution removal operations	900	900	900
Ocean dumping surveillance missions	600	600	600

5. Enforcement of laws and treaties.—Maritime enforcement of laws and treaties is accomplished by cutters and aircraft conducting patrols to enforce international agreements and Federal laws on the high seas and waters over which the U.S. exercises jurisdiction. Fisheries enforcement involves living marine resources, while general law enforcement concerns drug smuggling, illegal immigration, hijacking/theft of vessels and other unlawful activities.

WORKLOAD DATA

	1981 actual	1982 estimate	1983 estimate
Cutter operating hours:			
Fisheries enforcement	33,630	27,000	20,000
General law enforcement	99,469	97,000	95,000
Aircraft flight hours:			
Fisheries enforcement	3,671	3,500	3,500
General law enforcement	7,553	7,500	7,500
Seizures—vessels	234	185	200

6. Marine science and polar operations.—Marine science activities, which include the International Ice Patrol, are carried out on a cooperative basis with other Government agencies. Polar ice operations are performed by specially constructed icebreakers or ice-strengthened cutters which operate in support of Coast Guard programs, the requirements of other agencies on a reimbursable basis, and in the facilitation of commerce.

WORKLOAD DATA

	1981 actual	1982 estimate	1983 estimate
Marine science activities:			
Ship operating hours:			
High endurance cutters	282	.....	.....
Oceanographic cutters	3,878	500	.....
National Oceanic and Atmospheric Administration Data Buoy Office support:			
Environmental buoys serviced	32	34	34
Cutter operating hours	4,000	4,500	4,500
Polar ice operations:			
Icebreaker deployment	521	600	600
Icebreaker operating hours	12,656	14,000	14,000
Aircraft operating hours	685	700	700
International Ice Patrol:			
Aircraft hours	556	700	700

7. Military readiness.—The Coast Guard operates as a service in the Navy in time of war or national emergency at the direction of the President. During peacetime, an effective state of military preparedness is maintained through individual and unit training, by joint naval training exercises, and by Coast Guard single and multiship operations.

WORKLOAD DATA

	1981 actual	1982 estimate	1983 estimate
Units trained by Coast Guard training teams	440	475	480
Vessels participating in refresher training or shake-down training	44	50	50
Ship weeks	132	153	153
Independent gunnery exercises	502	574	580
Other independent exercises	18,500	20,000	20,000

General and special funds—Continued

OPERATING EXPENSES—Continued

WORKLOAD DATA—Continued

	1981 actual	1982 estimate	1983 estimate
Small arms courses fired	43,700	45,000	45,000

Capehart family housing indebtedness.—The following schedule shows the status of the indebtedness assumed from the Department of Defense for transfer of family housing units for assignment as public quarters.

STATUS OF INDEBTEDNESS

[In thousands of dollars]

	1981 actual	1982 estimate	1983 estimate
Total debt incurred.....	3,556	3,556	3,556
Debt retirement:			
(a) Prior years	—2,357	—2,591	—2,835
(b) Current year	—234	—244	—255
Cumulative total.....	—2,591	—2,835	—3,090
Remaining debt, end of year.....	965	721	466

Object Classification (in thousands of dollars)

Identification code 69-0201-0-1-403	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	99,883	98,159	99,485
11.3 Other than full-time permanent	2,858	1,896	1,593
11.5 Other civilian personnel compensation....	1,974	1,879	1,880
11.7 Military personnel	536,094	567,690	560,650
11.8 Special personal services payments.....	787	450	450
11.9 Total personnel compensation.....	641,596	670,074	664,058
Personnel benefits:			
12.1 Civilian.....	10,920	10,525	10,642
12.2 Military personnel	63,885	68,150	66,800
21.0 Travel and transportation of persons.....	38,379	39,599	44,932
22.0 Transportation of things	23,197	32,200	31,420
23.1 Standard level user charges	14,046	18,325	22,630
23.2 Communications, utilities, and other rent....	81,119	90,500	102,500
24.0 Printing and reproduction.....	5,222	5,800	6,300
25.0 Other services	173,022	116,101	243,764
26.0 Supplies and materials	250,650	266,582	275,407
31.0 Equipment	30,529	35,000	38,000
32.0 Lands and structures.....	2,040	2,400	2,500
42.0 Insurance claims and indemnities.....	952	1,000	1,300
43.0 Interest and dividends.....	94	100	100
99.0 Subtotal, direct obligations.....	1,335,651	1,356,356	1,510,353
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	245	250	250
11.7 Military personnel	1,873	1,873	16,875
11.9 Total personnel compensation.....	2,118	2,123	17,125
Personnel benefits:			
12.1 Civilian.....	40	43	45
12.2 Military personnel	276	274	2,275
21.0 Travel and transportation of persons.....	535	535	1,230
22.0 Transportation of things.....	100	115	415
23.2 Communications, utilities, and other rent....	1,800	2,000	2,700
24.0 Printing and reproduction.....	6	10	10
25.0 Other services	11,985	17,000	22,000
26.0 Supplies and materials	6,075	10,000	17,300
31.0 Equipment	810	900	1,900
99.0 Subtotal, reimbursable obligations.....	23,745	33,000	65,000
99.9 Total obligations.....	1,359,396	1,389,356	1,575,353

Personnel Summary

Direct:			
Military:			
Total number of full-time permanent positions.....	38,586	35,689	34,938
Total compensable workyears:			
Full-time equivalent employment	38,148	37,240	34,984
Full-time equivalent of overtime and holi- day hours	0	0	0
Civilian:			
Total number of full-time permanent positions.....	5,215	4,757	4,757
Total compensable workyears:			
Full-time equivalent employment	4,967	4,602	4,655
Full-time equivalent of overtime and holi- day hours	58	53	53
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	8.10	8.10	8.10
Average GS salary	\$21,414	\$22,517	\$22,480
Average salary of ungraded positions	\$21,322	\$22,346	\$22,346
Reimbursable:			
Military:			
Total number of full-time permanent positions.....	153	153	710
Total compensable workyears:			
Full-time equivalent employment	153	153	710
Full-time equivalent of overtime and holi- day hours	0	0	0
Civilian:			
Total number of full-time permanent positions.....	11	11	11
Total compensable workyears:			
Full-time equivalent employment	11	10	10
Full-time equivalent of overtime and holi- day hours	0	0	0
Average GS grade.....	8.00	8.00	8.00
Average GS salary	\$20,136	\$21,103	\$21,103

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of acquisition, construction, rebuilding, and improvement of aids to navigation, shore facilities, vessels, and aircraft, including equipment related thereto; to remain available until September 30, [1986, \$384,000,000: *Provided*, That of the foregoing amount \$175,000,000 shall be available only for assets deployed and dedicated in a manner to maximize their contribution to the Coast Guard's drug interdiction program] 1987, \$19,200,000. (Title 14, United States Code; Department of Transportation and Related Agencies Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code 69-0240-0-1-403	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Search and rescue.....	51,678	66,926	69,157
2. Aids to navigation	41,128	19,745	31,158
3. Marine safety	9,805	12,443	6,185
4. Marine environmental protection	18,905	39,514	31,541
5. Enforcement of laws and treaties.....	79,234	171,300	160,260
6. Marine science and polar operations..	6,290	12,900	12,979
7. Military readiness.....	6,008	12,011	13,845
Total direct program costs, funded	213,048	334,839	325,125
Change in selected resources (undelivered orders)	104,054	70,161	32,485
Total direct obligations.....	317,102	405,000	357,610
Reimbursable program:			
2. Aids to navigation	218	2,050	2,200

	Change in selected resources (undelivered orders)	2,019	200	-200
	Total reimbursable obligations	2,237	2,250	2,000
10.00	Total obligations	319,339	407,250	359,610
Financing:				
14.00	Offsetting collections from: Non-Federal sources	-2,237	-2,250	-2,000
21.40	Unobligated balance available, start of year	-65,580	-82,226	-361,226
24.40	Unobligated balance available, end of year	82,226	361,226	22,816
25.00	Unobligated balance lapsing	237		
39.00	Budget authority	333,985	684,000	19,200
Budget authority:				
40.00	Appropriation	333,985	384,000	19,200
42.00	Transferred from other accounts (Public Law 97-114)		300,000	
43.00	Appropriation (adjusted)	333,985	684,000	19,200
Relation of obligations to outlays:				
71.00	Obligations incurred, net	317,102	405,000	357,610
72.40	Obligated balance, start of year	454,709	547,704	653,317
74.40	Obligated balance, end of year	-547,704	-653,317	-706,907
77.00	Adjustments in expired accounts	-331		
90.00	Outlays	223,775	299,387	304,020

This appropriation provides for the major acquisition, construction, and improvement of vessels, aircraft, shore units, and aids to navigation, excluding minor acquisitions, alterations, additions, renewals, and replacements funded in the Operating Expenses appropriation where estimated costs of a project are \$125 thousand or less, or where renewals and replacements involve less than 75% of the original facility. Although most of the facilities listed below are multimission in nature, they are for this presentation highlighted only under their primary mission areas. The 1983 program consists almost entirely of projects funded in 1982 for which design, engineering, or procurement lead time is insufficient to permit contract award before 1983.

1. *Search and rescue.*—In 1983 the medium-range surveillance (MRS) aircraft procurement program will be continued. The short-range recovery (SRR) helicopter procurement program will continue. Construction, replacement, and/or renovation programs at selected shore sites and facilities are also provided for.

2. *Aids to navigation.*—Improvements to existing and the establishment of new waterway aids to navigation, and the continuation of the lighthouse automation and modernization program are highlighted under this activity. Modification/relocation/construction of vessel traffic service communications at Prince William Sound (Valdez), Alaska will also contribute to this mission.

3. *Marine safety.*—Efforts to facilitate the marine safety mission will center on the acquisition, rehabilitation, renovation and improvement of selected vessels and shore facilities.

4. *Marine environmental protection.*—For 1983 this activity is primarily concerned with the procurement of the medium-range surveillance (MRS) aircraft, and the short-range recovery (SRR) helicopters.

5. *Enforcement of laws and treaties.*—Funding in this activity is primarily associated with the construction of the 270-foot cutters to replace older, less capable cutters. It also includes the fleet renovation and modernization of the 210-foot medium-endurance cutter.

6. *Marine science and polar operations.*—The USCGC *Glacier* major maintenance availability program is the principal effort in this activity for 1983.

7. *Military readiness.*—Major emphasis in this activity relates to the medium-endurance cutter replacement program.

Object Classification (in thousands of dollars)				
Identification code	69-0240-0-1-403	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	3,441	3,646	3,646
11.3	Other than full-time permanent	7	10	10
11.5	Other civilian personnel compensation	56	80	80
11.7	Military personnel	5,426	6,147	6,147
11.9	Total personnel compensation	8,930	9,883	9,883
Personnel benefits:				
12.1	Civilian	390	408	408
12.2	Military personnel	255	288	288
21.0	Travel and transportation of persons	1,263	2,013	2,157
22.0	Transportation of things	518	825	554
23.2	Communications, utilities, and other rent	129	206	138
24.0	Printing and reproduction	47	76	51
25.0	Other services	24,933	39,734	40,709
26.0	Supplies and materials	33,069	52,698	53,991
31.0	Equipment	114,112	181,852	185,510
32.0	Lands and structures	29,402	46,856	31,436
93.9	Total direct costs, funded	213,048	334,839	325,125
94.0	Change in selected resources	104,054	70,161	32,485
99.0	Subtotal, direct obligations	317,102	405,000	357,610
Reimbursable obligations:				
25.0	Other services	209	1,850	1,900
31.0	Equipment	9	200	300
93.9	Total reimbursable costs	218	2,050	2,200
94.0	Change in selected resources	2,019	200	-200
99.0	Total reimbursable obligations	2,237	2,250	2,000
99.9	Total obligations	319,339	407,250	359,610

Personnel Summary

Military:			
Total number of full-time permanent positions	209	319	319
Total compensable workyears:			
Full-time equivalent employment	209	319	319
Full-time equivalent of overtime and holiday hours	0	0	0
Civilian:			
Total number of full-time permanent positions	202	202	202
Total compensable workyears:			
Full-time equivalent employment	144	197	197
Full-time equivalent of overtime and holiday hours	2	5	5
Average GS grade	9.47	9.47	9.47
Average GS salary	\$21,857	\$22,860	\$23,909

[ALTERATION OF BRIDGES]

[For necessary expenses for alteration or removal of obstructive bridges, \$8,000,000, to remain available until expended.] (Department of Transportation and Related Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

General and special funds—Continued

【ALTERATION OF BRIDGES】—Continued

Program and Financing (in thousands of dollars)

Identification code	69-0244-0-1-403	1981 actual	1982 est.	1983 est.
Program by activities:				
	Alteration of bridges (operating costs, funded)	19,242	9,000	.....
	Change in selected resources (undelivered orders)	-4,021	.....	.....
10.00	Total obligations (object class 41.0) ..	15,221	9,000	.....
Financing:				
21.40	Unobligated balance available, start of year	-937	-1,566	-566
24.40	Unobligated balance available, end of year ..	1,566	566	566
40.00	Budget authority (appropriation) ..	15,850	8,000	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	15,221	9,000	.....
72.40	Obligated balance, start of year	16,135	12,115	5,141
74.40	Obligated balance, end of year	-12,115	-5,141	-4,141
90.00	Outlays	19,242	15,974	1,000

This appropriation provides the Government's share of the costs for altering or removing bridges determined to be obstructions to navigation. Generally, bridges to be altered were built with what are now insufficient vertical and/or horizontal clearances for free navigation on navigable waters of the United States. In 1983 no funding is requested.

RETIRED PAY

For retired pay including the payment of obligations therefor otherwise chargeable to lapsed appropriations for this purpose, and payments under the Retired Serviceman's Family Protection and Survivor Benefit Plans, and for payments for medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C., ch. 55), 【\$279,000,000】 \$336,000,000. (Title 14, United States Code; 33 U.S.C. 494, 511 et seq.; 49 U.S.C. 1, 655(g)(3); Department of Transportation and Related Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	69-0241-0-1-403	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Regular military personnel	228,987	267,000	296,900
	2. Former Lighthouse Service personnel	2,133	2,000	1,880
	3. Reserve personnel	8,205	10,000	11,220
	4. Survivor benefit payments	7,953	8,400	9,300
	5. Medical care .....	.....	.....	26,000
	Total program costs	247,278	287,400	345,300
	Unfunded adjustments: Deductions from retired pay	-8,150	-8,400	-9,300
10.00	Total program costs, funded—obligations	239,128	279,000	336,000
Financing:				
25.00	Unobligated balance lapsing	4,872	.....	.....
40.00	Budget authority (appropriation) ..	244,000	279,000	336,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	239,128	279,000	336,000
72.40	Obligated balance, start of year	514	505	505
74.40	Obligated balance, end of year	-505	-505	-505
77.00	Adjustments in expired accounts	69	.....	.....
90.00	Outlays	239,205	279,000	336,000

Note.—Includes \$26,000 thousand for activities previously financed from retirement pay and medical benefits for commissioned officers, Department of Health and Human Services, Office of Assistant Secretary for Health.

This appropriation provides for retired pay of military personnel of the Coast Guard and Coast Guard Reserve, members of the former Lighthouse Service, and for annuities payable to beneficiaries of retired military personnel under the retired serviceman's family protection plan (10 U.S.C. 1431-46) and survivor benefit plan (10 U.S.C. 1447-55); and for payments for medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C., ch. 55).

The actual numbers on the rolls at the end of 1981 were 22,152 and the numbers estimated to be on the rolls at the end of 1982 and 1983 are 23,061 and 23,962, respectively. The following tabulation shows the average number of personnel on the rolls during 1981 compared with estimated numbers for 1982 and 1983:

AVERAGE NUMBER

Category	1981 actual	1982 estimate	1983 estimate
Enlisted personnel	13,702	14,286	14,901
Commissioned officers	3,541	3,637	3,723
Warrant officers	2,884	3,024	3,189
Former Lighthouse Service personnel	163	141	120
Reserve personnel	1,424	1,573	1,629
Total	21,714	22,661	23,562

Object Classification (in thousands of dollars)

Identification code	69-0241-0-1-403	1981 actual	1982 est.	1983 est.
13.0	Benefits for former personnel	239,128	279,000	310,000
25.0	Other services .....	.....	.....	26,000
99.9	Total obligations	239,128	279,000	336,000

RESERVE TRAINING

For all necessary expenses for the Coast Guard Reserve, as authorized by law; maintenance and operation of facilities; and supplies, equipment, and services, 【\$49,483,000】 \$50,094,000. (Titles 10, 14, and 37, United States Code; Department of Transportation and Related Agencies Appropriation Act, 1982; additional authorizing legislation to be proposed for \$38,410,000.)

Program and Financing (in thousands of dollars)

Identification code	69-0242-0-1-403	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	1. Initial training	3,343	3,628	3,628
	2. Continuing training	25,711	26,917	27,528
	3. Operation and maintenance of training facilities	12,019	10,830	10,830
	4. Administration	7,761	8,108	8,108
	Total direct program costs, funded	48,834	49,483	50,094
	Change in selected resources (undelivered orders)	423	.....	.....
	Total direct obligations	49,257	49,483	50,094
Reimbursable program:				
	5. Miscellaneous services for other accounts (costs—obligations)	29	46	46
10.00	Total obligations	49,286	49,529	50,140
Financing:				
11.00	Offsetting collections from: Federal funds ...	-29	-46	-46

25.00	Unobligated balance lapsing	226		
40.00	Budget authority (appropriation) ..	49,483	49,483	50,094
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	49,257	49,483	50,094
72.40	Obligated balance, start of year	4,656	6,713	6,713
74.40	Obligated balance, end of year	-6,713	-6,713	-6,713
77.00	Adjustments in expired accounts	-431		
90.00	Outlays	46,769	49,483	50,094

The Coast Guard Reserve Forces program's objective is to provide qualified individuals and trained units for active duty in time of war or national emergency. This objective is accomplished through formal training and augmentation of Regular Forces in the performance of peacetime missions during domestic emergencies and during routine and peak operations. Funds requested will provide a Ready Reserve of 18,500, including a Selected Reserve of 10,700.

1. *Initial training.*—This activity encompasses direct costs of initial training for three categories of nonprior service trainees. The first category involves those who perform approximately 30 weeks initial training comprised of recruit and entry level rate training. The second category involves reservists whose initial training is split between two consecutive summer periods. The first period, 2½ months, consists of recruit training. The second period, 2½ to 4 months, consists of entry level rate training and/or on-the-job training with the length of the period varying with the speciality. The third category involves those who receive only 15 weeks of initial training.

2. *Continuing training.*—Direct costs of officer and enlisted drills and annual active duty for training are programed under this activity.

3. *Operation and maintenance of training facilities.*—All costs for the operation and maintenance of Reserve training facilities are programed under this activity. Included are the prorated share of the cost of joint usage of Coast Guard and other Armed Forces facilities, the cost of providing station-keeper personnel for organized Reserve training units, and the procurement of training aids and facilities (under \$125 thousand).

4. *Administration.*—This activity encompasses all administrative costs of the Reserve Forces program.

5. *Miscellaneous services for other accounts.*—The Coast Guard performs functions related to mobilization for the Selective Service System for which reimbursement is received.

DAYS OF TRAINING

	1981 actual	1982 estimate	1983 estimate
Initial training: Initial active duty for training	128,470	115,150	115,150
Continuing training: Selected Reserve (with pay):			
Active duty for training	117,000	83,200	83,200
Drills (12-48 per year)	461,231	428,350	428,350
Other Ready Reserve (without pay):			
Drill training	4,343	6,000	6,000
Active duty for training	800	900	900

Object Classification (in thousands of dollars)

Identification code 69-0242-0-1-403	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,613	1,704	1,788

11.3	Other than full-time permanent	28	28	
11.5	Other civilian personnel compensation	106	103	103
11.7	Military personnel	36,302	37,636	36,697
11.9	Total personnel compensation	38,021	39,471	38,616
	Personnel benefits:			
12.1	Civilian	172	177	187
12.2	Military personnel	1,225	1,757	1,713
21.0	Travel and transportation of persons	2,337	2,443	2,443
22.0	Transportation of things	688	611	598
23.1	Standard level user charges	356	413	551
23.2	Communications, utilities, and other rent	383	400	392
24.0	Printing and reproduction	104	136	133
25.0	Other services	1,125	1,115	1,092
26.0	Supplies and materials	3,907	2,466	3,885
31.0	Equipment	336	388	380
42.0	Insurance claims and indemnities	180	106	104
93.9	Total direct costs, funded	48,834	49,483	50,094
94.0	Change in selected resources	423		
99.0	Subtotal, direct obligations	49,257	49,483	50,094
	Reimbursable obligations:			
11.7	Personnel compensation: Military personnel	24	39	39
12.2	Personnel benefits: Military personnel	1	2	2
21.0	Travel and transportation of persons	4	5	5
99.0	Subtotal, reimbursable obligations	29	46	46
99.9	Total obligations	49,286	49,529	50,140

Personnel Summary

Military:			
Total number of full-time permanent positions	729	619	619
Total compensable workyears:			
Full-time equivalent employment	729	619	619
Full-time equivalent of overtime and holiday hours	0	0	0
Civilian:			
Total number of full-time permanent positions	115	115	115
Total compensable workyears:			
Full-time equivalent employment	113	113	113
Full-time equivalent of overtime and holiday hours	1	1	1
Average GS grade	5.72	5.72	5.72
Average GS salary	\$16,352	\$17,137	\$17,137

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

For necessary expenses, not otherwise provided for, for basic and applied scientific research, development, test, and evaluation; maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law, **[\$18,000,000]** \$15,000,000, to remain available until expended: *Provided*, That there may be credited to this appropriation, funds received from State and local governments, other public authorities, private sources and foreign countries for expenses incurred for research, development, testing and evaluation. (*Title 14, United States Code; Department of Transportation and Related Agencies Appropriation Act, 1982; additional authorizing legislation to be proposed.*)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code 69-0243-0-1-403	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Search and rescue	2,149	2,178	2,489
2. Aids to navigation	4,339	2,698	2,882
3. Marine safety	8,604	5,412	2,136
4. Marine environmental protection	6,843	5,901	6,815
5. Enforcement of laws and treaties	474	383	346
6. Marine science and polar operations ..	522	372	76

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1981 actual	1982 est.	1983 est.
69-0243-0-1-403			
7. Military readiness.....	309	256	256
Total direct program costs, funded	23,240	17,200	15,000
Change in selected resources (undelivered orders)	3,029	800	.....
Total direct obligations.....	26,269	18,000	15,000
Reimbursable program:			
3. Marine safety.....	481	600	800
4. Marine environmental protection	394	200	400
Total reimbursable program costs, funded	875	800	1,200
Change in selected resources (undelivered orders)	-444	200	-200
Total reimbursable obligations.....	431	1,000	1,000
10.00 Total obligations.....	26,700	19,000	16,000
Financing:			
11.00 Offsetting collections from: Federal funds ...	-431	-1,000	-1,000
21.40 Unobligated balance available, start of year..	-1,677	-409	-409
24.40 Unobligated balance available, end of year..	409	409	409
40.00 Budget authority (appropriation) ..	25,000	18,000	15,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	26,269	18,000	15,000
72.40 Obligated balance, start of year	13,073	13,475	10,475
74.40 Obligated balance, end of year.....	-13,475	-10,475	-9,854
90.00 Outlays.....	25,867	21,000	15,621

1. *Search and rescue.*—Ship/helicopter interface projects will be continued and/or completed for new and existing facilities; improved probability of detection methodology projects will be continued.

2. *Aids to navigation.*—Continuing projects include applied research to develop loran-C for use in precision navigation in restricted waters and to assess the effect of the global positioning navigation system on the maritime community.

3. *Marine safety.*—Commercial vessel safety research will be conducted to provide a knowledge base to support regulations and standards. Emphasis will be directed toward crew safety from exposure to hazardous cargo vapors in the marine environment.

4. *Marine environmental protection.*—Emphasis is directed toward enhancing detection, identification, and quantification of pollutant spills, and development of new systems and procedures for the control and cleanup of those spills. Development and integration of a prototype airborne surveillance system for oil identification and mapping of discharges should be completed.

5. *Enforcement of laws and treaties.*—This activity will be encompassed by research and development programs for multimission command, control and surveillance systems and for advanced marine vehicles.

6. *Marine science and polar operations.*—This program will receive secondary benefit from work in energy conservation, command, control and surveillance, and advanced marine vehicles.

7. *Military readiness.*—This program will be enhanced through work in the broad programs research, energy research and development, and multimission project areas.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-0243-0-1-403			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	3,060	805	823
11.3 Other than full-time permanent	68	83	83
11.5 Other civilian personnel compensation	18	19	19
11.7 Military personnel	2,890	3,257	2,821
11.9 Total personnel compensation.....	6,036	4,164	3,746
Personnel benefits:			
12.1 Civilian.....	292	84	86
12.2 Military personnel	152	171	148
21.0 Travel and transportation of persons.....	776	781	508
22.0 Transportation of things.....	105	106	69
23.1 Standard level user charges.....	135	152	231
23.2 Communications, utilities, and other rent....	484	486	317
24.0 Printing and reproduction.....	67	67	44
25.0 Other services.....	13,627	9,613	8,826
26.0 Supplies and materials	452	455	296
31.0 Equipment.....	1,110	1,117	727
32.0 Lands and structures.....	4	4	2
93.9 Total direct costs, funded.....	23,240	17,200	15,000
94.0 Change in selected resources	3,029	800	.....
99.0 Subtotal, direct obligations.....	26,269	18,000	15,000
Reimbursable obligations:			
21.0 Travel and transportation of persons.....	4	.....	.....
25.0 Other services	869	800	1,200
26.0 Supplies and materials	2	.....	.....
93.9 Total reimbursable costs	875	800	1,200
94.0 Change in selected resources	-444	200	-200
99.0 Subtotal, reimbursable obligations.....	431	1,000	1,000
99.9 Total obligations.....	26,700	19,000	16,000

Personnel Summary

Military:			
Total number of full-time permanent positions	112	112	67
Total compensable workyears:			
Full-time equivalent employment.....	112	112	97
Full-time equivalent of overtime and holiday hours.....	0	0	0
Civilian:			
Total number of full-time permanent positions	112	24	24
Total compensable workyears:			
Full-time equivalent employment.....	110	84	31
Full-time equivalent of overtime and holiday hours.....	1	0	0
Average ES salary	\$50,112	\$58,500	\$58,500
Average GS grade	10.33	10.73	10.73
Average GS salary.....	\$27,745	\$31,911	\$32,248

STATE BOATING SAFETY ASSISTANCE

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-0246-0-1-403			
Program by activities:			
State boating safety assistance (operating costs, funded)	300	.....	.....

	Change in selected resources (undelivered orders)	—150		
10.00	Total obligations (object class 41.0)	150		
Financing:				
21.40	Unobligated balance available, start of year	—330		
25.00	Unobligated balance lapsing	180		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	150		
72.10	Receivables in excess of obligations, start of year	—88		
72.40	Obligated balance, start of year		1	
74.40	Obligated balance, end of year	—1		
90.00	Outlays	62	1	

This appropriation provided financial assistance for the development and implementation of comprehensive State boating safety programs. As a result of the success of this program in stimulating State boating safety functions, funding for this activity was terminated at the end of 1979. The Coast Guard continues to provide liaison with the States in support of their recreational boating safety activities.

NATIONAL RECREATIONAL BOATING SAFETY AND FACILITIES IMPROVEMENT FUND

For financial assistance for State recreational boating safety programs to be derived from the National Recreational Boating Safety and Facilities Improvement Fund, in accordance with the provisions of the Recreational Boating Safety and Facilities Improvement Act of 1980 (Public Law 96-451), \$5,000,000, to remain available until expended.

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year		20,000	20,000
Collections (receipts): Recreational Boating Safety and Facilities Act of 1980: Motorboat fuels tax	20,000		
Total available for appropriation	20,000	20,000	20,000
Appropriation			—5,000
Unappropriated balance, end of year	20,000	20,000	15,000

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-5171-0-2-403			
Program by activities:			
10.00	State recreational boating safety programs (costs—obligations) (object class 41.0)		5,000
Financing:			
40.00	Budget authority (appropriation)		5,000
Relation of obligations to outlays:			
71.00	Obligations incurred, net		5,000
90.00	Outlays		5,000

This fund provides financial assistance for the development and implementation of a coordinated national recreational boating safety program for the several States, as provided for in the Recreational Boating Safety and Facilities Improvement Act of 1980 (Public Law 96-451).

POLLUTION FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.	
69-5168-0-2-304				
Program by activities:				
Operating costs:				
	1. Pollution fund activities	16,750	13,700	10,000
	2. Payment to the hazardous substance response trust fund	6,743		
	Total operating costs, funded	23,493	13,700	10,000
Change in selected resources (undelivered orders)				
		—3,748	300	4,000
10.00	Total obligations	19,745	14,000	14,000
Financing:				
21.40	Unobligated balance available, start of year	—17,818	—20,172	—13,172
24.40	Unobligated balance available, end of year	20,172	13,172	6,172
39.00	Budget authority	22,100	7,000	7,000
Budget authority:				
Current authority:				
40.00	Appropriation	15,000		
Permanent authority:				
60.00	Appropriation (indefinite)	7,100	7,000	7,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	19,745	14,000	14,000
72.40	Obligated balance, start of year	10,588	6,565	6,915
74.40	Obligated balance, end of year	—6,565	—6,915	—10,935
90.00	Outlays	23,768	13,650	9,980

This fund insures immediate cleanup of oil or other hazardous polluting substances spilled into the navigable waters of the United States, adjoining shorelines or waters of the contiguous zone. The fund is used when a spill occurs and the responsible owners or operators of a vessel, onshore facility, or offshore facility do not accomplish immediate cleanup with their own resources. Expenditures from the fund are later reimbursed by the responsible owners or operators. In addition, full implementation in 1982 of the recently enacted comprehensive environmental response compensation and liability fund should result in the elimination of chemical dumpsite cleanup, and a general decrease in new hazardous substance response cases.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.	
69-5168-0-2-304				
21.0	Travel and transportation of persons	180	100	100
22.0	Transportation of things	11	6	6
23.2	Communications, utilities, and other rent	24	14	7
25.0	Other services	22,532	13,166	9,665
26.0	Supplies and materials	668	371	199
42.0	Insurance claims and indemnities	78	43	23
93.9	Total costs, funded	23,493	13,700	10,000
94.0	Change in selected resources	—3,748	300	4,000
99.9	Total obligations	19,745	14,000	14,000

OFFSHORE OIL POLLUTION COMPENSATION FUND

For necessary expenses to carry out the provisions of title III of the Outer Continental Shelf Lands Act Amendments of 1978 (Public Law 95-372), **[\$2,000,000,]** such sums as may be necessary to be derived from the Offshore Oil Pollution Compensation Fund and to remain available until expended. In addition, the Secretary of Transportation is authorized to issue to the Secretary of the Treasury, to meet the

General and special funds—Continued

OFFSHORE OIL POLLUTION COMPENSATION FUND—Continued

obligations of the Fund, notes or other obligations pursuant to section 302 of the Amendments in such amounts and at such times as may be necessary. (*Department of Transportation and Related Agencies Appropriation Act, 1982.*)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

Amounts Available for Appropriation (in thousands of dollars)			
	1981 actual	1982 est.	1983 est.
Unappropriated balance brought forward:			
U.S. securities (par)	8,298	17,676	24,593
Cash	523	127	1,230
Balance of fund, start of year	8,821	17,803	25,823
Collections	8,144	8,200	8,200
Interest on investments	1,414	1,820	2,380
Total available for appropriation	18,379	27,823	36,403
Appropriation (adjusted)	-576	-2,000	-1,000
Unappropriated balance carried forward:			
U.S. securities (par)	17,676	24,593	33,317
Cash	127	1,230	2,086
Balance of fund, end of year	17,803	25,823	35,403

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-5167-0-2-304			
Program by activities:			
10.00 Total costs—obligations	576	2,000	1,000
Financing:			
39.00 Budget authority	576	2,000	1,000
Budget authority:			
40.00 Appropriation (definite)		2,000	
40.00 Appropriation (special fund; indefinite)	576		1,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	576	2,000	1,000
72.10 Receivables in excess of obligations, start of year	-523		
72.40 Obligated balance, start of year		720	1,249
74.40 Obligated balance, end of year	-720	-1,249	-1,333
90.00 Outlays	-667	1,471	916

The Outer Continental Shelf Lands Act Amendments of 1978 requires the Coast Guard to perform additional Marine Safety and Environmental Protection missions on the Outer Continental Shelf. Title III of the law provides for an oil pollution compensation fund to pay compensation for damages, including cleanup, resulting from oil spills.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-5167-0-2-304			
Personnel compensation:			
11.1 Full-time permanent	196	161	161
11.7 Military personnel	181	206	
11.9 Total personnel compensation	377	367	161
Personnel benefits:			
12.1 Civilian	17	14	14
12.2 Military	10	15	
21.0 Travel and transportation of persons	24	70	70
22.0 Transportation of things	6	15	15

23.2	Communications, utilities, and other rent	44	40	40
24.0	Printing and reproduction	3		
25.0	Other services	77	470	149
26.0	Supplies and materials	8	70	14
31.0	Equipment	10		
42.0	Insurance claims, and indemnities		939	537
99.9	Total obligations	576	2,000	1,000

Personnel Summary

Military:			
Total number of full-time permanent positions	6	6	0
Total compensable workyears:			
Full-time equivalent employment	6	6	0
Full-time equivalent of overtime and holiday hours	0	0	0
Civilian:			
Total number of full-time permanent positions	8	6	6
Total compensable workyears:			
Full-time equivalent employment	7	6	6
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade	10.25	13.30	13.30
Average GS salary	\$25,085	\$35,620	\$35,620

DEEPWATER PORT LIABILITY FUND

For necessary expenses to carry out the provisions of section 18 of the Deepwater Port Act of 1974 (Public Law 93-627), **[\$2,000,000]** such sums as may be necessary, to be derived from the Deepwater Port Liability Fund and to remain available until expended. In addition, the Secretary of Transportation is authorized to issue, and the Secretary of the Treasury is authorized to purchase, without fiscal year limitation, notes or other obligations pursuant to section 18(f)(3) of the Act in such amounts and at such times as may be necessary to meet the obligations of the Fund. (*Department of Transportation and Related Agencies Appropriation Act, 1982.*)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unappropriated balance brought forward			
U.S. securities (Par)		177	3,900
Cash		4	200
Balance of fund, start of year		181	4,100
Collections	181	5,520	8,640
Interest on investments		399	890
Total available for appropriation	181	6,100	13,630
Appropriation (adjusted)		-2,000	-1,000
Unappropriated balance carried forward			
U.S. Securities (Par)	177	3,900	12,028
Cash	4	200	602
Balance of fund, end of year	181	4,100	12,630

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-5170-0-2-304			
Program by activities:			
10.00 Operating costs—obligations		2,000	1,000
Financing:			
21.40 Unobligated balance available, beginning of year		-5,000	-5,000
24.40 Unobligated balance available, end of year	5,000	5,000	5,000
39.00 Budget authority	5,000	2,000	1,000

Budget authority:			
40.00	Appropriation (special fund; indefinite)		1,000
40.00	Appropriation (definite).....	5,000	2,000
Relation of obligations to outlays			
71.00	Obligations incurred, net	2,000	1,000
72.10	Receivables in excess of obligations, start of year.....	-181	
72.40	Obligated balance, beginning of year.....		120
74.40	Obligated balance, end of year.....	-120	-132
90.00	Outlays.....	-181	1,880

The Deepwater Port Liability Fund was established to provide a system for determination and settlement, without fault, of claims for all cleanup costs and damages incurred, but not otherwise compensated, as a result of discharges of oil into the marine environment from deepwater port activities. (33 U.S.C. 1517(f)).

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-5170-0-2-304			
11.1	Personnel compensation: Full-time permanent.....	90	90
12.1	Personnel benefits: Civilian.....	8	8
21.0	Travel and transportation of persons.....	15	15
22.0	Transportation of things.....	2	2
23.2	Communications, utilities, and other rent.....	5	5
25.0	Other services.....	872	195
26.0	Supplies and materials.....	8	2
42.0	Insurance claims and indemnities.....	1,000	683
99.9	Total obligations, funded.....	2,000	1,000

Personnel Summary

Total number of full-time permanent positions.....	3	3	3
Total compensable workyears:			
Full-time equivalent employment.....	3	3	3
Full-time equivalent of overtime and holiday hours.....			
Average GS grade.....	12.30	12.30	
Average GS salary.....	\$30,025	\$30,025	

Intragovernmental funds:

COAST GUARD SUPPLY FUND

[To increase the capital of the Coast Guard Supply Fund, \$1,320,000, to remain available until expended.] (Department of Transportation and Related Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-4535-0-4-403			
Program by activities:			
	Operating costs, funded: Cost of goods sold.....	94,387	116,464
	Change in selected resources (undelivered orders and stores).....	4,071	4,015
10.00	Total obligations (object class 26.0).....	98,458	120,479
Financing:			
Offsetting collections from:			
Federal funds:			
11.00	Revenue.....	-84,853	-107,126
11.00	Change in unfilled customers' orders.....	-2,480	-4,459
14.00	Non-Federal sources.....	-9,870	-7,574
Unobligated balance available, start of year:			
21.40	Appropriation.....		-444
21.98	Fund balance.....	-199	-444

Unobligated balance available, end of year:			
24.40	Appropriation.....	444	
24.98	Fund balance.....		444
40.00	Budget authority (appropriation) ..	1,500	1,320
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	1,256	1,320
72.98	Obligated balance, start of year.....	5,870	7,519
74.98	Obligated balance, end of year.....	-7,519	-7,519
90.00	Outlays.....	-394	1,320

The Coast Guard supply fund, in accordance with 14 U.S.C. 650, finances the procurement of uniform clothing; commissary provisions; general stores; technical material; and fuel for vessels over 180 feet in length. The fund is normally financed by reimbursements from sale of goods.

Activity of approximately \$141 million in this fund in 1983 is divided as follows: 6% for uniform clothing; 30% for commissary provisions; 11% for general stores and technical material; and 53% for fuel.

Because of better than expected performance of the fund, gained through the promulgation of new rules, regulations, and surcharges, along with certain enhancements in fund management techniques, new authority to increase the capital of the fund is not being requested at this time.

COAST GUARD YARD FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-4743-0-4-403			
Program by activities:			
Operating costs:			
	Cost of goods sold.....	9,587	7,425
	Other.....	23,422	20,697
	Total operating costs, funded.....	33,009	28,122
Capital investment, funded: Purchase of equipment.....			
		361	431
	Total program costs, funded.....	33,370	28,553
Change in selected resources (undelivered orders and stores).....			
		1,825	-5,715
10.00	Total obligations.....	35,195	22,838
Financing:			
Offsetting collections from:			
Federal funds:			
11.00	Sale of goods and services.....	-33,418	-28,322
11.00	Change in unfilled customers' orders on hand.....	-7,361	23,345
Non-Federal sources:			
14.00	Sale of scrap and excess material.....	-102	-60
14.00	Proceeds from sale of equipment.....	-1	-1
21.98	Unobligated balance available, start of year.....	-17,883	-23,569
24.98	Unobligated balance available, end of year.....	23,569	5,769
39.00	Budget authority.....		
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	-5,686	17,800
72.98	Obligated balance, start of year.....	3,672	12,140
74.98	Obligated balance, end of year.....	-12,140	-2,701
90.00	Outlays.....	-14,154	27,239

This fund finances industrial operation of the Coast Guard Yard, Curtis Bay, Md. (14 U.S.C.). The Yard finances its operations out of advances received from

Intragovernmental funds—Continued

COAST GUARD YARD FUND—Continued

Coast Guard appropriations and other agencies for all direct and indirect costs.

ANALYSIS BY TYPE OF WORK

	[Percent]		
	1981 actual	1982 estimate	1983 estimate
Vessel repairs and alterations	68	76	82
Vessel construction	2	.....	.....
Boat repairs and construction	14	5	.....
Buoy fabrication	3	4	4
Fabrication of special and miscellaneous items	13	15	14
Total	100	100	100

Object Classification (in thousands of dollars)

Identification code 69-4743-0-4-403	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	15,940	13,351	13,835
11.3 Other than full-time permanent	250	1,415	1,122
11.5 Other civilian personnel compensation	2,582	1,332	1,399
11.7 Military personnel	411	535	540
11.9 Total personnel compensation	19,183	16,633	16,896
Personnel benefits:			
12.1 Civilian	1,697	1,506	1,537
12.2 Military personnel	23	28	28
13.0 Benefits for former personnel	41	.....	.....
21.0 Travel and transportation of persons	15	37	38
22.0 Transportation of things	78	64	65
23.2 Communications, utilities, and other rent	1,731	2,213	2,007
24.0 Printing and reproduction	7	9	9
25.0 Other services	684	993	1,003
26.0 Supplies and materials	9,549	6,639	7,677
31.0 Equipment	362	431	435
93.9 Total costs, funded	33,370	28,553	29,695
94.0 Change in selected resources, net of unfunded adjustments	1,825	-5,715	-1,703
99.9 Total obligations	35,195	22,838	27,992

Personnel Summary

Military:			
Total number of full-time permanent positions	24	24	24
Total compensable workyears:			
Full-time equivalent employment	24	24	24
Full-time equivalent of overtime and holiday hours	0	0	0
Civilian:			
Total number of full-time permanent positions	655	655	655
Total compensable workyears:			
Full-time equivalent employment	799	657	657
Full-time equivalent of overtime and holiday hours	84	40	44
Average GS grade	8.31	8.32	8.39
Average GS salary	\$20,628	\$21,632	\$22,135
Average salary of ungraded positions	\$20,696	\$21,710	\$21,727

Trust Funds

COAST GUARD GENERAL GIFT FUND

Program and Financing (in thousands of dollars)

Identification code 69-8533-0-7-403	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Training and morale (costs—obligations) ..	2	80	80

Financing:

Unobligated balance available, start of year:			
21.40	Treasury balance	-24	-22
21.40	U.S. securities (par)	-30	-110
Unobligated balance available, end of year:			
24.40	Treasury balance	22	22
24.40	U.S. securities (par)	110	110
60.00	Budget authority (appropriation) (permanent, indefinite)	79	80
Relation of obligations to outlays:			
71.00	Obligations incurred, net	2	80
72.40	Obligated balance, start of year	6	36
74.40	Obligated balance, end of year	-6	-36
90.00	Outlays	-4	50

This trust fund, maintained from gifts and bequests, is used for purposes as specified by the donor in connection with the Coast Guard training program (10 U.S.C. 2601).

Object Classification (in thousands of dollars)

Identification code 69-8533-0-7-403	1981 actual	1982 est.	1983 est.
25.0	Other services	2	61
26.0	Supplies and materials .....	.....	11
31.0	Equipment	8	8
99.9	Total obligations	2	80

SPECIAL STATISTICAL WORK

Program and Financing (in thousands of dollars)

Identification code 69-8535-0-7-403	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:			
71.00	Obligations incurred, net .....	.....	.....
72.40	Obligated balance, start of year	11	.....
90.00	Outlays	11	.....

Under the provisions of Public Law 89-670, this fund financed special statistical studies relating to foreign and domestic transportation and special studies relating to other matters falling within the province of the Department of Transportation.

MISCELLANEOUS TRUST REVOLVING FUNDS

Program and Financing (in thousands of dollars)

Identification code 69-9981-0-8-403	1981 actual	1982 est.	1983 est.
Program by activities:			
	1. Cadet activities	4,665	4,880
	2. Surcharge collections, sales of commissary stores	222	157
10.00	Total program costs, funded—obligations	4,887	5,037
Financing:			
Offsetting collections from:			
11.00	Federal funds	-4,665	-4,880
14.00	Non-Federal sources	-280	-105
21.98	Unobligated balance available, start of year ..	-193	-251
24.98	Unobligated balance available, end of year ..	251	199
39.00	Budget authority .....	.....	.....

Relation of obligations to outlays:				
71.00	Obligations incurred, net	- 58	52	52
72.98	Obligated balance, start of year	346	290	317
74.98	Obligated balance, end of year	- 290	- 317	- 344
90.00	Outlays	- 2	25	25
Distribution of outlays by account:				
	Cadet activities	56		
	Surcharge collections, sales of commissary stores	- 58	25	25

The Coast Guard cadet fund is utilized by the Superintendent of the Coast Guard Academy to receive, plan, control, and expend personal funds of Coast Guard cadets. By use of the fund each cadet is assured funds to meet personal expenses while at the Academy and an adequate balance in his account at graduation for officer outfits, civilian clothing, and graduation leave expenses. The fund also receives and expends funds of the Coast Guard Academy Athletic Association.

The Coast Guard surcharge collections, sales of commissary stores fund is used to finance expenses incurred in connection with the operation of the Coast Guard commissary stores at Coast Guard Base, Governors Island, N.Y.; Coast Guard Training Center, Petaluma, Calif.; and Coast Guard Base, Kodiak, Alaska. Training Center Petaluma Commissary was disestablished in 1981. Revenue is derived from a surcharge placed on sales to authorized store patrons (14 U.S.C. 487).

Object Classification (in thousands of dollars)

Identification code	69-9981-0-8-403	1981 actual	1982 est.	1983 est.
21.0	Travel and transportation of persons	1	2	2
23.2	Communications, utilities, and other rent ...	46	21	25
24.0	Printing and reproduction	3	4	4
25.0	Other services	3,250	3,405	3,441
26.0	Supplies and materials	1,515	1,562	1,581
31.0	Equipment	72	43	30
99.9	Total obligations	4,887	5,037	5,083

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Environmental Protection Agency:
"Comprehensive Environmental Response, Compensation, and Liability Act Trust Fund."

MARITIME ADMINISTRATION

The Maritime Administration (MarAd) was transferred from the Department of Commerce to the Department of Transportation, effective August 9, 1981. The programs administered by MarAd are authorized by the Merchant Marine Act, 1936, and other related acts. The Agency promotes the development and maintenance of an American merchant marine for commercial and defense needs; grants subsidy aid for construction and operation of vessels by American flag operators; conducts maritime research and development; insures construction loans and mortgages for construction or conversion of ships; maintains in a stand-by condition Government-owned fleets; and trains cadets to become licensed merchant ship officers.

The following table shows the funding for the MarAd programs for which detail is furnished in the budget schedules:

	[In thousands of dollars]		
	1981 actual	1982 estimate	1983 estimate
Budget authority:			
Ship construction	135,000		
Operating-differential subsidies ¹	353,103	414,899	406,821
Research and development	13,800	8,491	16,800
Operations and training	66,016	75,007	71,013
Special studies, services and projects	692	385	385
Gifts and bequests	54	15	15
Total budget authority	568,665	498,797	495,034
Program level:			
Ship construction	206,170	39,526	10,000
Operating-differential subsidies	353,103	414,899	406,821
Research and development	14,106	9,288	16,800
Operations and training	68,508	79,859	71,013
Federal ship financing fund:			
Revolving fund	- 15,027	- 56,099	- 43,097
New loan guarantee commitments	1,047,296	675,000	600,000
Vessel operations revolving fund	- 3,954	1,700	750
War risk insurance revolving fund	- 715	- 682	- 720
Consolidated working fund	91		
Special studies, services and projects	715	385	385
Gifts and bequests	2	15	15
Total program level	1,670,295	1,163,891	1,061,967
Outlays:			
Ship construction	208,113	208,200	54,300
Operating-differential subsidies	334,854	417,148	454,010
Research and development	17,362	14,184	15,393
Operations and training	66,438	74,886	73,004
Federal ship financing fund	- 25,727	- 58,700	- 49,000
Vessel operations revolving fund	- 13,613		
War risk insurance revolving fund	- 881	- 650	- 650
Consolidated working fund	9,706		
Special studies, services and projects	870	385	385
Gifts and bequests		15	15
Total outlays	597,122	655,468	547,457

¹ Permanent indefinite contract authority. Appropriation to liquidate contract authority: 1981, \$333,196 thousand; 1982, \$417,148 thousand; 1983, \$454,010 thousand.

Federal Funds

General and special funds:

SHIP CONSTRUCTION

Program and Financing (in thousands of dollars)

Identification code	69-1708-0-1-403	1981 actual	1982 est.	1983 est.
Program by activities:				
	Ship construction subsidy (program costs, funded)	218,726	201,826	51,900
	Change in selected resources (undelivered orders)	- 12,556	- 162,300	- 41,900
10.00	Total obligations (object class 41.0) ..	206,170	39,526	10,000
Financing:				
17.00	Recovery of prior year obligations	- 8,355	- 2,130	
21.40	Unobligated balance available, start of year ..	- 110,211	- 47,396	- 10,000
24.40	Unobligated balance available, end of year ..	47,396	10,000	
40.00	Budget authority (appropriation) ..	135,000		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	206,170	39,526	10,000
72.40	Obligated balance, start of year	237,178	226,880	56,076
74.40	Obligated balance, end of year	- 226,880	- 56,076	- 11,776

General and special funds—Continued

SHIP CONSTRUCTION—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	69-1708-0-1-403	1981 actual	1982 est.	1983 est.
78.00	Adjustments in unexpired accounts.....	-8,355	-2,130	.....
90.00	Outlays.....	208,113	208,200	54,300

OPERATING-DIFFERENTIAL SUBSIDIES (LIQUIDATION OF CONTRACT AUTHORITY)

For the payment of obligations incurred for operating-differential subsidies as authorized by the Merchant Marine Act, 1936, as amended, \$454,010,000, to remain available until expended. (46 U.S.C. 1119, 1171-83; additional authorizing legislation to be proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	69-1709-0-1-403	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Liner and bulk carrier operators (costs—obligations) (object class 41.0).....	353,103	414,899	406,821
Financing:				
39.00	Budget authority	353,103	414,899	406,821
Budget authority:				
Current:				
40.00	Appropriation.....	333,196	417,148	454,010
40.49	Portion applied to liquidate contract authority.....	-333,196	-417,148	-454,010
43.00	Appropriation (adjusted)			
Permanent:				
69.10	Contract authority (indefinite; Public Law 91-469).....	353,103	414,899	406,821
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	353,103	414,899	406,821
Obligated balance, start of year:				
72.40	Appropriation.....	1,658	.....	.....
72.49	Contract authority.....	149,136	149,221	146,972
74.49	Obligated balance, end of year: Contract authority.....	-149,221	-146,972	-99,783
77.00	Adjustments in expired accounts.....	-19,822	.....	.....
90.00	Outlays.....	334,854	417,148	454,010

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	149,136	149,221	146,972
Contract authority (permanent, indefinite).....	353,103	414,899	406,821
Adjustments in expired accounts.....	-19,822	.....	.....
Appropriation to liquidate contract authority.....	-333,196	-417,148	-454,010
Unfunded balance, end of year.....	149,221	146,972	99,783

The Merchant Marine Act of 1936, as amended, provides that operating subsidies shall be paid to qualified operators of U.S.-flag vessels in order to promote the maintenance of a U.S. Merchant Marine capable of providing essential ocean-shipping services. A strong U.S. Merchant Marine is important to the national security and to the development of its foreign commerce. Subsidies are designed to achieve a parity between certain U.S. and foreign ship operating costs.

RESEARCH AND DEVELOPMENT

For necessary expenses for research and development activities, as authorized by law, \$16,800,000, to remain available until expended. (46 U.S.C. 1119, 1121, 1122, 1205; additional authorizing legislation to be proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	69-1716-0-1-403	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program				
	1. Advanced ship development.....	7,386	4,236	3,200
	2. Advanced ship operations.....	4,533	3,593	2,900
	3. Research facilities.....	3,828	3,394	2,100
	4. Advanced maritime technology.....	3,528	2,861	1,743
	5. Arctic shipping.....	236	100	5,450
	Total direct program costs.....	19,511	14,184	15,393
	Reimbursable program.....	1,618	4,600	4,600
	Total program costs, funded.....	21,129	18,784	19,993
	Change in selected resources (undelivered orders).....	-4,146	-4,896	1,407
10.00	Total obligations.....	16,983	13,888	21,400
Financing:				
11.00	Offsetting collections from: Federal funds ...	-2,877	-4,600	-4,600
17.00	Recovery of prior year obligations.....	-737	.....	.....
21.40	Unobligated balance available, start of year	-366	-797	.....
24.40	Unobligated balance available, end of year..	797	.....	.....
39.00	Budget authority	13,800	8,491	16,800
Budget authority:				
40.00	Appropriation.....	16,300	8,491	16,800
40.01	Appropriation rescinded (Public Law 97-12).....	-2,500	.....	.....
43.00	Appropriation (adjusted)	13,800	8,491	16,800
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	14,106	9,288	16,800
72.40	Obligated balance, start of year.....	25,763	21,770	16,874
74.40	Obligated balance, end of year.....	-21,770	-16,874	-18,281
78.00	Adjustments in unexpired accounts.....	-737	.....	.....
90.00	Outlays.....	17,362	14,184	15,393

The major objective of the research and development program is to develop methods, equipment, and systems to make the U.S. shipbuilding and ship operating industries more efficient, competitive, and productive.

In 1983, the research and development program will be conducted in five major program areas as follows:

1. *Advanced ship development.*—This program involves projects to achieve greater productivity in the building of ships and projects directed toward the development of new and improved ship machinery.

2. *Advanced ship operations.*—This program supports improving the efficiency, competitiveness, and safety of U.S.-flag ship operations through the development of advanced management operating techniques using computerized systems, improving fleet control by means of advanced navigation/communication systems, improving cargo handling methods and equipment, improving port productivity and intermodal cargo movement, and assisting with port planning activities.

3. *Research facilities.*—This program provides for research facilities operations, and investigation and simu-

lation of new problems related to ship operations, safety, and design.

4. *Advanced maritime technology.*—This program investigates advanced technological concepts and requirements, and formulates and conducts specific systems analysis and systems development projects.

5. *Arctic shipping.*—This program supports navigation research in the U.S. Arctic in coordination with the U.S. Coast Guard. The 1983 estimate includes funds for operation of Coast Guard ice breaking vessels.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-1716-0-1-403			
23.2 Communications, utilities, and other rent....	300	300	300
25.0 Other services.....	14,568	8,721	15,570
26.0 Supplies and materials.....	100	100	100
31.0 Equipment.....	43	43	43
41.0 Grants.....	1,972	4,724	5,387
99.9 Total obligations.....	16,983	13,888	21,400

OPERATIONS AND TRAINING

For necessary expenses of operations and training activities authorized by law, including not to exceed \$2,500 for entertainment of officials of other countries when specifically authorized by the Maritime Administrator; not to exceed \$2,500 for representation allowances; not to exceed \$2,500 for contingencies for the Superintendent, United States Merchant Marine Academy, to be expended in his discretion; \$71,013,000, to remain available until expended: Provided, That reimbursements may be made to this appropriation from receipts to the "Federal Ship Financing Fund" for administrative expenses in support of that program. (46 U.S.C. 1111, 119, 1126; Public Law 96-453; 50 U.S.C. App. 1744; additional authorizing legislation to be proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-1750-0-1-403			
Program by activities:			
Direct program:			
1. Maritime education and training:			
(a) Merchant Marine Academy.....	20,096	23,612	21,834
(b) State marine schools.....	11,044	11,662	11,353
(c) Additional training.....	2,049	1,980	1,916
2. National security support capability....	12,636	13,635	13,364
3. Operating programs:			
(a) Development of waterborne transportation systems.....	8,081	9,334	9,118
(b) Use of waterborne transportation systems.....	14,732	16,648	16,419
Total operating costs.....	68,638	76,871	74,004
Unfunded adjustments to total operating costs: Depreciation included above.....	-2,200	-2,000	-2,200
Total direct program.....	66,438	74,871	71,804
Reimbursable program.....	20,942	33,000	23,000
Total program costs, funded.....	87,380	107,871	94,804
Change in selected resources (undelivered orders, operating materials and supplies, accrued annual leave).....	2,070	4,988	-791
10.00 Total obligations.....	89,450	112,859	94,013
Financing:			
11.00 Offsetting collections from: Federal funds...	-20,942	-33,000	-23,000
17.00 Recovery of prior year obligations.....	-214		
21.40 Unobligated balance available, start of year	-7,146	-4,852	
24.40 Unobligated balance available, end of year..	4,852		

25.00 Unobligated balance lapsing.....	16		
39.00 Budget authority.....	66,016	75,007	71,013
Budget authority:			
40.00 Appropriation.....	66,000	74,898	71,013
42.00 Transferred from other accounts.....	16	109	
43.00 Appropriation (adjusted).....	66,016	75,007	71,013
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	68,508	79,859	71,013
72.40 Obligated balance, start of year.....	8,920	10,776	15,749
74.40 Obligated balance, end of year.....	-10,776	-15,749	-13,758
78.00 Adjustments in unexpired accounts.....	-214		
90.00 Outlays.....	66,438	74,886	73,004

Note.—Includes \$109 thousand in 1983 for activities previously financed from Salaries and expenses, General Administration, Department of Commerce, pursuant to Public Law 97-31.

1. *Maritime education and training*—(a) *Merchant Marine Academy.*—This activity provides for operating the Merchant Marine Academy at Kings Point, N.Y. The objective of the Academy is to instruct and prepare selected personnel for service as officers in the merchant marine. Approximately 261 officers will graduate in 1983.

(b) *State marine schools.*—Assistance is provided to States in the operation and maintenance of maritime academies or colleges for the training of merchant marine officers. This assistance involves direct payments to the State schools, student incentive payments to cadets, and maintenance of vessels provided for use as training ships. An estimated 735 officers will graduate from these schools in 1983.

(c) *Additional training.*—This activity provides for costs of administration of the Merchant Marine Academy and State marine school programs at the bureau level, and for the conduct of supplementary training courses required for licensed and unlicensed merchant marine personnel.

2. *National security support capability.*—This activity provides for maintaining U.S. merchant ships in the National Defense Reserve Fleet for service as naval and military transport auxiliaries in time of war and national emergency and for emergency preparedness activities. The Ready Reserve program to maintain selected National Defense Reserve Fleet ships in an advanced state of readiness will be conducted on a reimbursable basis with the Department of Defense beginning in 1982.

3. *Operating programs*—(a) *Development of waterborne transportation systems.*—This activity provides for direct technical and administrative costs of programs for development and subsidized construction of cost-competitive U.S. merchant ships in sufficient quantity to meet national maritime objectives.

(b) *Use of waterborne transportation systems.*—This activity provides for the direct technical and administrative costs of promoting the effective development and use of merchant ships and ship systems to further the foreign and domestic waterborne commerce of the United States. Program objectives involve increasing U.S.-flag participation in U.S. foreign trade and reducing or eliminating operating subsidies when no longer required to sustain a viable shipping operation.

General and special funds—Continued

OPERATIONS AND TRAINING—Continued

Object Classification (in thousands of dollars)

Identification code 69-1750-0-1-403	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	30,792	29,187	27,182
11.3 Other than full-time permanent.....	2,632	3,453	3,345
11.5 Other personnel compensation.....	340	505	505
11.8 Special personal services payments.....	279	249	249
11.9 Total personnel compensation.....	34,043	33,394	31,281
12.1 Personnel benefits: Civilian.....	3,571	4,190	4,203
13.0 Benefits for former personnel.....	40	800	800
21.0 Travel and transportation of persons.....	844	1,051	1,083
22.0 Transportation of things.....	53	74	79
23.1 Standard level user charges.....	1,880	2,529	2,794
23.2 Communications, utilities, and other rent....	2,227	2,247	3,099
24.0 Printing and reproduction.....	402	487	466
25.0 Other services.....	13,572	20,331	19,411
26.0 Supplies and materials.....	3,066	3,488	3,818
31.0 Equipment.....	1,022	1,179	779
32.0 Lands and structures.....	3,738	6,889	.....
41.0 Grants, subsidies, and contributions.....	4,050	3,200	3,200
99.0 Subtotal, direct obligations.....	68,508	79,859	71,013
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	3,300	4,771	5,086
11.3 Other than full-time permanent.....	139	.....	.....
11.5 Other personnel compensation.....	51	200	200
11.9 Total personnel compensation.....	3,490	4,971	5,286
12.1 Personnel benefits: Civilian.....	335	509	534
21.0 Travel and transportation of persons.....	239	336	300
23.1 Standard level user charges.....	180	180	180
23.2 Communications, utilities, and other rent....	288	193	184
24.0 Printing and reproduction.....	9	.....	.....
25.0 Other services.....	15,112	25,739	15,427
26.0 Supplies and materials.....	1,205	993	1,011
31.0 Equipment.....	84	79	78
99.0 Subtotal, reimbursable obligations.....	20,942	33,000	23,000
99.9 Total obligations.....	89,450	112,859	94,013

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	1,223	1,038	1,018
Total compensable workyears:			
Full-time equivalent employment.....	1,264	1,128	1,048
Full-time equivalent of overtime and holiday hours.....	9	9	9
Average ES salary.....	\$50,112	\$58,361	\$58,361
Average GS grade.....	10.08	10.05	10.04
Average GS salary.....	\$26,075	\$27,718	\$26,376
Average salary, grades established by Secretary of Transportation.....	\$33,220	\$34,814	\$34,814
Average salary of ungraded positions.....	\$19,664	\$19,580	\$19,580
Reimbursable:			
Total number of full-time permanent positions.....	113	196	196
Total compensable workyears:			
Full-time equivalent employment.....	119	167	180
Full-time equivalent of overtime and holiday hours.....	2	6	6
Average GS grade.....	10.82	10.82	10.82
Average GS salary.....	\$29,099	\$29,099	\$29,099
Average salary of ungraded positions.....	\$19,982	\$19,906	\$19,906

Public enterprise funds:

FEDERAL SHIP FINANCING FUND*

*See Part III for additional information.

During 1983 total commitments to guarantee loans may be made

only to the extent that the total loan principal shall not exceed \$600,000,000.

Note.—The limitation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 69-4301-0-3-403	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating costs, funded: Administrative costs.....			
	4,400	5,066	6,000
Capital outlay, funded.....			
	37,017	27,504	25,000
Total program costs, funded.....			
	41,417	32,570	31,000
Change in selected resources (undelivered orders).....			
	2,504	-2,504	.....
10.00 Total program costs, funded—obligations.....	43,921	30,066	31,000
Financing:			
Offsetting collections from:			
Federal funds: Interest from U.S. securities.....			
11.00	-14,659	-17,418	-23,340
Non-Federal sources:			
Insurance premiums and fees.....			
14.00	-34,714	-38,484	-42,313
Repayment of loans.....			
14.00	-5,308	-23,505	-3,500
Interest and other income.....			
14.00	-4,268	-6,757	-4,944
Unobligated balance available, start of year: Fund balance: U.S. securities (par).....			
21.98	-113,826	-128,854	-184,952
Unobligated balance available, end of year: Fund balance: U.S. securities (par).....			
24.98	128,854	184,952	228,049
39.00 Budget authority.....	.....	.....	.....
Relation of obligations to outlays:			
Obligations incurred, net.....			
71.00	-15,027	-56,099	-43,097
Obligated balance, start of year: Fund balance.....			
72.98	17,421	28,121	30,722
Obligated balance, end of year: Fund balance.....			
74.98	-28,121	-30,722	-36,625
Outlays.....			
90.00	-25,727	-58,700	-49,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1100	Limitation on obligations.....	.....	.....
1130	Obligations exempt from limitation.....	23,500	25,000
1150	Obligations incurred, gross.....	-23,500	-25,000
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year.....	129,904	145,912
1231	New loans: Disbursements for direct loans....	23,500	25,000
1251	Recoveries: Repayments and prepayments.....	-6,613	-18,496
1261	Adjustments: Write-offs for defaults.....	-879	.....
1290	Outstanding, end of year.....	145,912	152,416

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:			
2110	Limitation on commitments.....	(¹)	600,000
2130	Commitments exempt from limitation.....	1,047,296	675,000
2150	New commitments, gross.....	-1,047,296	-675,000
Cumulative balance of loan guarantees outstanding:			
2210	Outstanding, start of year.....	5,932,663	6,567,719
Loans guaranteed:			
2231	New loans guaranteed.....	928,087	750,000

2250	Repayments and prepayments ...	— 293,031	— 322,523	— 143,190
2290	Outstanding, end of year.....	6,567,719	6,995,196	7,552,006

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	6,567,719	6,995,196	7,552,006
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¹ A limitation in the amount of \$675,00 thousand is proposed for FY 1982; see Part III for additional information.

The Merchant Marine Act of 1936, as amended, established the Federal ship financing fund to assist in the development of the U.S. Merchant Marine by guaranteeing construction loans and mortgages on U.S.-flag vessels built in the United States.

The Omnibus Budget Reconciliation Act of 1981 (Public Law 97-35) established a limitation on MarAd obligations guaranteed and outstanding at any time under title XI of the Merchant Marine Act amounting to \$9.5 billion. For 1983, appropriation language is proposed to introduce an additional ceiling on this program in the form of an annual limitation on new loan guarantee commitments. This is consistent with the Administration's broader objective of introducing budget controls over Federal credit programs. The amount of the limitation proposed for 1983 of \$600 million is adequate to provide loan guarantee assistance to potential applicants most essential for achieving the Nation's Merchant Marine objectives.

The estimated level of new commitments and guarantee construction loans and mortgages, and the estimated aggregate level of guarantees in force and commitments outstanding is shown in the following table:

COMMITMENTS FOR CONSTRUCTION LOAN AND MORTGAGE GUARANTEES

(In millions of dollars)

	1980 actual	1981 actual	1982 estimate	1983 estimate
New commitments:				
Construction differential subsidy-related commitments		114		
Nonconstruction differential subsidy commitments	1,223	933	675	600
Total new commitments	1,223	1,047	675	600
Outstanding commitments and guarantees, start of year	6,377	7,342	7,843	8,302
Less amortization of guarantees, terminations, et cetera	— 258	— 546	— 216	— 192
Total outstanding commitments and guarantees, end of year	7,342	7,843	8,302	8,710

Budget program.—Administrative expenses incurred in the operation of the Federal ship financing fund are paid from income to the fund. Reimbursements to the Operations and training appropriation are anticipated at \$5,066 thousand in 1982, and \$6,000 thousand in 1983. Direct loans in the form of advances to operators to forestall possible defaults and to satisfy claims on defaulted mortgages are estimated at \$25,000 thousand in 1983.

Financing.—The fund receives income from insurance premiums on construction loans and mortgages, fees, and interest on U.S. Government securities and mortgages held directly. The payment of administrative expenses is made from this income, while payments for advances to operators and redemption of defaulted

loans and mortgages are paid from income, equity, and borrowing from the Treasury Department. No borrowings are anticipated in 1983.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (—):			
Revenue.....	40,845	45,241	47,257
Expense.....	— 4,512	— 5,066	— 6,000
Net operating income or loss (—)	36,333	40,175	41,257
Nonoperating income:			
Interest from U.S. securities.....	14,659	17,418	23,340
Net nonoperating income.....	14,659	17,418	23,340
Net income for the year.....	50,992	57,593	64,597

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	288	269	300	300
U.S. securities (par)	130,960	156,705	215,374	264,374
Accounts receivable (net)	857	1,053	1,053	1,503
Loans receivable (net).....	73,964	90,852	92,346	113,846
Vessels.....		16,376	18,880	18,880
Other assets (net).....	2,706	2,901	2,902	2,902
Total assets.....	208,775	268,157	330,855	401,805
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities.....	1,063	1,118	1,118	1,118
Advances received	17,216	25,551	30,657	36,560
Total liabilities.....	18,279	26,669	31,775	37,678
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance	113,826	128,854	184,952	228,049
Undelivered orders.....		2,504		
Invested capital	76,670	110,129	114,128	135,628
Total Government equity	190,496	241,487	299,080	363,677
Analysis of changes in Government equity:				
Retained income: Opening balance	190,496	241,487	299,080	
Transactions:				
Net operating income or loss (—)	36,333	40,175	41,257	
Net nonoperating income	14,659	17,418	23,340	
Closing balance	241,487	299,080	363,677	
Total Government equity (end of year)	241,487	299,080	363,677	

Note.—The status of contingent liabilities for guarantees, insured mortgages, and commitments to guarantee as of the end of the fiscal periods are as follows: actuals for 1980, \$7,341,892 thousand (composed of \$5,932,663 thousand in guarantees and insurance, and \$1,409,229 thousand in commitments), 1981, \$7,842,858 thousand (\$6,567,719 thousand in guarantees and insurance and \$1,275,139 thousand in commitments), 1982, \$8,302,000 thousand; 1983, \$8,710,000 thousand.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-4301-0-3-403			
25.0 Other services	4,400	5,066	6,000
33.0 Investments and loans.....	39,521	25,000	25,000
99.9 Total obligations.....	43,921	30,066	31,000

Public enterprise funds—Continued

VESSEL OPERATIONS REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-4303-0-3-403			
Program by activities:			
Vessel operations expenses (total program costs, funded)	7,459	35,974	23,000
Adjustment of prior year costs	2,046		
Total program costs, funded	9,505	35,974	23,000
Change in selected resources (undelivered orders)	10,398	-1,224	
10.00 Total obligations	19,903	34,750	23,000
Financing:			
11.00 Offsetting collections from: Federal funds ...	-23,857	-33,050	-22,250
21.98 Unobligated balance available, start of year: Fund balance	-12,217	-16,171	-14,471
24.98 Unobligated balance available, end of year: Fund balance	16,171	14,471	13,721
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-3,954	1,700	750
72.98 Obligated balance, start of year: Fund balance	131	9,790	11,490
74.98 Obligated balances, end of year: Fund balance	-9,790	-11,490	-12,240
90.00 Outlays	-13,613		

Note.—Includes all 1981 activities transferred from Department of Commerce, Consolidated working fund, Maritime Administration.

The Maritime Administration is authorized to reactivate, operate, deactivate, and charter merchant vessels, and operate experimental vessels under the jurisdiction of the Secretary of Transportation. These operations are financed by the Vessel operations revolving fund. In addition, the fund is available to finance the necessary expenses to protect, maintain, preserve, acquire, and use vessels involved in mortgage foreclosure or forfeiture proceedings instituted by the United States; and to process advances received from Federal agencies.

Budget program.—As of September 30, 1981, there are three claims in process of settlement which resulted from operation of Government-owned ships and general agency agreements in the Vietnam sealift. The 1983 program anticipates testing of three ships in the Ready Reserve Fleet, and maintenance of the Ready Reserve Fleet.

Financing.—Expenses are financed by charter hire revenue, and reimbursements from Federal agencies and insurance underwriters.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income: Vessel operations:			
Revenue	22,633	33,050	22,250
Expense	7,459	34,750	23,000
Net income or loss (—)	15,174	-1,700	-750

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury	12,348	25,961	25,961	25,961
Accounts receivable (net)	903	559	559	559
Total assets	13,251	26,520	26,520	26,520
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities	66	207	1,907	2,657
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance	12,217	16,171	14,471	13,721
Undelivered orders	968	11,366	10,142	10,142
Unfinanced budget authority:				
Unfilled customer orders		-1,224		
Total Government equity	13,185	26,313	24,613	23,863
Analysis of changes in Government equity:				
Retained income:				
Opening balance		13,185	26,313	24,613
Transactions: Net income or loss (—)		15,174	-1,700	-750
Adjustment of prior year cost		-2,046		
Closing balance		26,313	24,613	23,863
Total Government equity (end of year)		26,313	24,613	23,863

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-4303-0-3-403			
25.0 Other services	19,903	34,500	23,000
42.0 Insurance claims and indemnities		250	
99.9 Total obligations	19,903	34,750	23,000

WAR RISK INSURANCE REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-4302-0-3-403			
Program by activities:			
1. Underwriting agents' fees	30	30	30
2. Appraisal contractors' fees	181	185	185
3. Insurance claims		200	200
Total program costs, funded	211	415	415
Change in selected resources (undelivered orders)	-14		
10.00 Total program costs, funded—obligations	197	415	415
Financing:			
Offsetting collections from:			
Federal funds:			
11.00 Interest from U.S. securities	-905	-882	-920
11.00 Insurance claims		-200	-200
14.00 Non-Federal sources: Binder fees and insurance premiums	-7	-15	-15
21.98 Unobligated balance available, start of year: Fund balance	-8,916	-9,631	-10,313
24.98 Unobligated balance available, end of year: Fund balance	9,631	10,313	11,033
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-715	-682	-720

72.10	Receivables in excess of obligations, start of year.....	-196	-30	-62
74.10	Receivables in excess of obligations, end of year.....	30	62	132
90.00	Outlays.....	-881	-650	-650

The Maritime Administration is authorized to insure against loss or damage by marine war risks upon finding that commercial insurance cannot be obtained on reasonable terms and conditions. This insurance includes war risk hull and disbursements interim insurance, war risk protection and indemnity interim insurance, second seamen's war risk interim insurance, and war risk cargo insurance standby program. Authority to underwrite insurance has been extended until September 30, 1984.

Budget program.—It is estimated that during 1983 insurance coverage will be provided for approximately 610 U.S.-flag ships, 2,100 Lighter Aboard Ship (LASH) and Seabee barges, and 125 foreign-flag ships owned by U.S. citizens. The program also includes provision for second seamen's war risk insurance covering the crews of 18 vessels under contract with the Military Sealift Command.

Financing.—The War risk insurance revolving fund was established under 46 U.S.C. 1288. It receives income from binder fees, insurance premiums, interest from investments and claim reimbursements from other Federal agencies. Underwriting agents' fees and expenses, appraisal contractors' fees, and insurance claims are paid from this income.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss:			
Revenue.....	7	215	215
Expense.....	211	415	415
Net operating loss.....	-204	-200	-200
Nonoperating income: Interest from U.S. securities..	905	882	920
Net income for the year.....	701	682	720

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	9	20	20	20
U.S. securities (par).....	8,711	9,581	10,231	10,881
Accounts receivable (net).....	258	38	70	140
Total assets.....	8,978	9,639	10,321	11,041
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities.....	48	8	8	8
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance.....	8,916	9,631	10,313	11,033
Undelivered orders.....	14			
Total Government equity.....	8,930	9,631	10,313	11,033

Analysis of changes in Government equity:

Retained income:			
Opening balance.....	8,930	9,631	10,313

Transactions:			
Net operating loss.....	-204	-200	-200
Net nonoperating income.....	905	882	920
Closing balance.....	9,631	10,313	11,033
Total Government equity (end of year).....	9,631	10,313	11,033

Object Classification (in thousands of dollars)

Identification code	69-4302-0-3-403	1981 actual	1982 est.	1983 est.
25.0	Other services.....	197	215	215
42.0	Insurance claims and indemnities.....		200	200
99.9	Total obligations.....	197	415	415

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	69-3917-0-4-403	1981 actual	1982 est.	1983 est.
Program by activities:				
	Defense (program costs, funded).....	6,122		
	Change in selected resources (undelivered orders).....	4,369		
10.00	Total obligations (object class 25.0).	10,491		
Financing:				
11.00	Offsetting collections from: Federal funds...	-10,400		
21.98	Unobligated balance available, start of year: Fund balance.....	-91		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	91		
72.98	Obligated balance, start of year: Fund balance.....	9,616		
90.00	Outlays.....	9,706		

Note.—All activities transferred to Department of Transportation, Vessel operations revolving fund, Maritime Administration.

The fund was established in accordance with 31 U.S.C. 686 to accept advances from other Federal agencies for work to be performed.

Trust Funds

SPECIAL STUDIES, SERVICES AND PROJECTS

Program and Financing (in thousands of dollars)

Identification code	69-8547-0-7-403	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Advanced ship operation systems.....	716	305	305
	2. Port and intermodal systems.....	179	80	80
	Total program costs, funded.....	895	385	385
	Change in selected resources (undelivered orders).....	-180		
10.00	Total obligations (object class 25.0).	715	385	385
Financing:				
21.40	Unobligated balance available, start of year	-23		
24.40	Unobligated balance available, end of year..			
60.00	Budget authority (appropriation) (permanent, indefinite).....	692	385	385
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	715	385	385
72.40	Obligated balance, start of year.....	434	279	279

SPECIAL STUDIES, SERVICES AND PROJECTS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code		1981 actual	1982 est.	1983 est.
69-8547-0-7-403				
74.40	Obligated balance, end of year.....	-279	-279	-279
90.00	Outlays.....	870	385	385

This trust fund is maintained to finance joint projects with non-Federal organizations.

GIFTS AND BEQUESTS

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
69-8503-0-7-403				
Program by activities:				
10.00	U.S. Merchant Marine Academy costs—obligations (object class 25.0)	2	15	15
Financing:				
21.40	Unobligated balance available, start of year		-52	-52
24.40	Unobligated balance available, end of year..	52	52	52
39.00	Budget authority	54	15	15
Budget authority:				
Permanent:				
60.00	Appropriation (indefinite)	3	15	15
62.00	Transferred from other accounts.....	51		
63.00	Appropriation (adjusted)	54	15	15
Relation of obligations to outlays:				
71.00	Obligation incurred, net	2	15	15
72.40	Obligated balance, start of year		2	2
74.40	Obligated balance, end of year	-2	-2	-2
90.00	Outlays.....		15	15

Note.—Includes \$51 thousand in 1981 for activities previously financed from: Department of Commerce, Gifts and bequests.

The Secretary of Transportation is authorized to accept, hold, administer, and utilize gifts and bequests of property. Proceeds are used in accordance with the terms of the gift or bequest.

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

Federal Funds

Public enterprise funds:

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

The Saint Lawrence Seaway Development Corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such Corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for the Corporation except as hereinafter provided. (*Department of Transportation and Related Agencies Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
69-4089-0-3-403				
Program by activities:				
Operating costs, funded:				
	1. Administrative expenses (limitation)..	1,445	1,601	1,716

2. Operations.....	7,047	8,351	8,666	
Total operating costs, funded.....	8,492	9,952	10,382	
3. Replacements and improvements.....	1,152	1,700	1,900	
Total program costs, funded	9,644	11,652	12,282	
Change in selected resources (undelivered orders)	1,559			
10.00 Total obligations.....	11,203	11,652	12,282	
Financing:				
14.00 Offsetting collections from: Non-Federal sources: Revenue.....	-10,502	-12,400	-15,100	
Unobligated balance available, start of year:				
21.47 Authority to borrow	-6,200	-4,200	-3,200	
21.98 Fund balance	-4,875	-4,175	-3,923	
Unobligated balance available, end of year:				
24.47 Authority to borrow	4,200	3,200	3,200	
24.98 Fund balance	4,175	3,923	4,741	
27.00 Capital transfer to general fund	2,000	2,000	2,000	
39.00 Budget authority				
Relation of obligations to outlays:				
71.00 Obligations incurred, net	701	-748	-2,818	
72.98 Obligated balance, start of year	1,556	3,390	2,390	
74.98 Obligated balance, end of year	-3,390	-2,390	-2,390	
90.00 Outlays.....	-1,133	252	-2,818	

The Saint Lawrence Seaway Development Corporation plans to continue to maintain and operate the Seaway System, in cooperation with the Canadian Seaway Authority, as a safe, efficient, low-cost transportation artery, and to develop its potential in order to realize the benefits derived from full use of the facilities. In 1983, the Corporation will again pursue programs to increase the efficiency of the system by continuing efforts to: (1) encourage increased use of the Seaway system; (2) extend the navigation season; (3) maintain and improve our lock facilities and lock approach channels; and (4) work closely with current and potential Seaway shippers, Great Lakes ports, and other organizations. The Corporation will continue its extensive structural repair and maintenance programs during the winter down time period to ensure continuity of operations during the navigation season. The Corporation's 1983 budget reflects these activities:

1. *Administrative expenses (limitation).*—This program provides for management and administration of the Corporation, and includes finance, legal, civil rights, procurement, personnel administration, and other related support services.

2. *Operations.*—This program provides for operation of all facilities and for planning and development activities. Operations are conducted on a 24-hour day, 7-day week basis throughout the navigation season with maintenance functions being performed throughout the year. Some essential maintenance items are necessarily deferred to the nonnavigation season when both operations and maintenance forces are utilized for their accomplishment. Development efforts are directed toward increased usage of the system.

3. *Replacements and improvements.*—This program provides for work on a lock gate assembly tower, and on lock flushing ports. Along with the St. Lawrence Seaway Authority of Canada, the Corporation will evaluate alternative navigation systems combining precise all-weather navigation aids with new or conven-

tional aids. Plans are to continue to refine an existing mathematical model for reaches of the river where improvements are needed to facilitate navigation, to undertake lock machinery control improvements and to replace worn-out machinery, equipment and tools.

On the basis of traffic projections at an increased level of tolls, the Corporation estimates its revenues for 1983 will reach \$15.1 million, which it proposes to apply to the following programs.

(a) \$10.4 million to pay operating expenses consisting of administrative expenses of \$1.7 million (subject to limitation) and \$8.7 million for operations.

(b) \$1.9 million to pay estimated replacement and improvements costs for facility improvements, replacements of equipment, and season extension projects.

(c) \$2.0 million for the scheduled redemption of the Corporation's revenue bonds issued to the U.S. Treasury.

(d) \$0.8 million increase in unobligated reserve.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss:			
Operating program:			
Revenue:			
Shipping tolls	10,030	12,000	14,700
Other	472	400	400
Total revenue	10,502	12,400	15,100
Expense:			
Administrative	1,445	1,601	1,716
Operations	7,047	8,351	8,666
Total expense	8,492	9,952	10,382
Net operating income	2,010	2,448	4,718
Nonoperating income or loss:			
Provision for depreciation and losses	1,843	1,900	1,900
Net nonoperating loss	1,843	1,900	1,900
Net income or loss for the year	167	548	2,818

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury	6,431	7,564	6,612	7,230
Accounts receivable, net	879	967	967	967
Accrued tolls, receivable unbilled	300	491	491	491
Selected assets, supplies	218	153	153	153
Fixed assets, net	100,949	100,488	100,288	100,288
Total assets	108,777	109,663	108,511	109,129
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities	1,728	2,447	1,747	1,547
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance:				
Regular	9,775	7,775	7,123	7,141
Reserve	1,300	600		800
Undelivered orders	1,007	2,401	2,401	2,401
Unfinanced budget authority:				
Borrowing authority	-6,200	-4,200	-3,200	-3,200

Invested capital	101,167	100,641	100,441	100,441
Total Government equity	107,049	107,216	106,764	107,582

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance	110,976	110,976	109,976	109,976
Repayment of borrowings from Treasury	-2,000	-2,000	-2,000	-2,000
Borrowings	2,000	1,000		
Closing balance	110,976	109,976	107,976	107,976
Deficit:				
Opening balance	-3,927	-3,760	-3,212	-3,212
Net income or loss (-)	167	548	2,818	2,818
Closing balance	-3,760	-3,212	-394	-394
Total Government equity (end of year) ..	107,216	106,764	107,582	107,582

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-4089-0-3-403			
Personnel compensation:			
11.1 Full-time permanent	3,406	3,868	4,272
11.3 Other than full-time permanent	333	366	403
11.5 Other personnel compensation	171	188	207
11.8 Special personal services payments	15	16	17
11.9 Total personnel compensation	3,925	4,438	4,899
12.1 Personnel benefits: Civilian	377	443	487
21.0 Travel and transportation of persons	92	101	106
23.1 Standard level user charges	25	40	42
23.2 Communications, utilities, and other rent	138	131	138
24.0 Printing and reproduction	23	24	25
25.0 Other services	1,156	1,455	1,350
26.0 Supplies and materials	1,060	1,719	1,619
31.0 Equipment	119	243	350
32.0 Lands and structures	1,284	1,457	1,550
93.0 Administrative expenses (see separate schedule)	1,445	1,601	1,716
93.9 Total costs, funded	9,644	11,652	12,282
94.0 Change in selected resources	1,559		
99.9 Total obligations	11,203	11,652	12,282

Personnel Summary

Total number of full-time permanent positions	156	152	152
Total compensable workyears:			
Full-time equivalent employment	193	188	185
Full-time equivalent of overtime and holiday hours	10	14	14
Average GS grade	9.87	9.87	9.87
Average GS salary	\$25,651	\$28,053	\$28,614
Average wage-board salary	\$20,767	\$21,682	\$22,116

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed **[\$1,601,000]** \$1,716,000 shall be available for administrative expenses which shall be computed on an accrual basis, including not to exceed \$3,000 for official entertainment expenses to be expended upon the approval or authority of the Secretary of Transportation: *Provided*, That Corporation funds shall be available for the hire of passenger motor vehicles and aircraft, operation and maintenance of aircraft, uniforms or allowances therefor for operation and maintenance personnel, as authorized by law (5 U.S.C. 5901-5902), and \$15,000 for services as authorized by 5 U.S.C. 3109. (*Department of Transportation and Related Agencies Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Program by activities:			
Administration (total accrued expenses—costs) ..	1,445	1,601	1,716

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

	1981 actual	1982 est.	1983 est.
Financing:			
Unobligated balance lapsing	225		
Limitation	1,730	1,601	1,716
Object Classification (in thousands of dollars)			
Identification code 69-4089-0-3-403	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	916	981	1,034
11.3 Other than full-time permanent	5	5	6
11.8 Special personal services payments	4	5	6
11.9 Total personnel compensation	925	991	1,046
12.1 Personnel benefits: Civilian	98	102	104
21.0 Travel and transportation of persons	54	68	70
23.1 Standard level user charges	26	40	42
23.2 Communications, utilities, and other rent	181	195	201
24.0 Printing and reproduction	13	43	43
25.0 Other services	89	82	125
26.0 Supplies and materials	59	80	85
93.0 Administrative expenses included in schedule for fund as a whole	-1,445	-1,601	-1,716
99.9 Total obligations			

Personnel Summary

Total number of full-time permanent positions	38	38	38
Total compensable workyears:			
Full-time equivalent employment	38	38	38
Full-time equivalent of overtime and holiday hours	0	0	0
Average ES salary	\$50,112	\$58,500	\$58,500
Average GS grade	8.39	8.39	8.39
Average GS salary	\$23,116	\$25,384	\$25,891

OFFICE OF THE INSPECTOR GENERAL

Federal Funds

General and special funds:

SALARIES AND EXPENSES

[(INCLUDING TRANSFER OF FUNDS)]

For necessary expenses of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, **[\$13,047,000, together with \$9,200,000 derived from funds available under 23 U.S.C. 104(a) for payment of obligations] \$24,946,000. (Department of Transportation and Related Agencies Appropriation Act, 1982.)**

Program and Financing (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Identification code 69-0130-0-1-407			
Program by activities:			
Office of the Inspector General (program costs, funded)	20,827	23,037	24,946
Change in selected resources (undelivered orders)	701		
10.00 Total obligations	21,528	23,037	24,946
Financing:			
11.00 Offsetting collections from Federal funds		-604	
13.00 Offsetting collections from trust funds	-8,470	-9,355	
25.00 Unobligated balance lapsing	1,599		
39.00 Budget authority	14,657	13,078	24,946

Budget authority:

40.00 Appropriation	14,657	13,047	24,946
42.00 Transferred from other accounts		31	
43.00 Appropriation (adjusted)	14,657	13,078	24,946
Relation of obligations to outlays:			
71.00 Obligations incurred, net	13,058	13,078	24,946
72.40 Obligated balance, start of year	1,663	2,601	2,679
74.40 Obligated balance, end of year	-2,601	-2,679	-3,400
77.00 Adjustments in expired accounts	-1,167		
90.00 Outlays	10,953	13,000	24,225

Note.—Includes \$800 thousand in 1983 for activities related to the Maritime Administration, transferred to the Department of Transportation pursuant to Public Law 97-31.

In 1983, this appropriation finances the cost of conducting and supervising audits and investigations relating to the programs and operations of the Department to promote economy, efficiency and effectiveness and to prevent and detect fraud and abuse in such programs and operations. It covers Headquarters and field operations, general management and administration.

Object Classification (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Identification code 69-0130-0-1-407			
Personnel compensation:			
11.1 Full-time permanent	13,694	15,309	14,574
11.3 Other than full-time permanent	118	192	198
11.5 Other personnel compensation	32	193	193
11.9 Total personnel compensation	13,844	15,694	14,965
12.1 Personnel benefits: Civilian	1,343	2,074	2,204
21.0 Travel and transportation of persons	1,165	1,228	1,317
22.0 Transportation of things	48	53	53
23.1 Standard level user charges	1,065	1,234	1,246
23.2 Communication, utilities, and other rent	247	472	550
24.0 Printing and reproduction	74	80	80
25.0 Other services	3,664	2,060	4,388
26.0 Supplies and materials	59	67	68
31.0 Equipment	19	75	75
99.9 Total obligations	21,528	23,037	24,946

Personnel Summary

Office of Inspector General:			
Total number of full-time permanent positions	464	439	439
Total compensable workyears:			
Full-time equivalent employment	448	463	436
Full-time equivalent of overtime and holiday hours	1	3	3
Average ES salary	\$50,112	\$58,500	\$58,500
Average GS grade	11.71	11.62	11.62
Average GS salary	\$31,800	\$33,800	\$34,100
Allocation to OST:			
Total number of full-time permanent positions	3	0	0
Total compensable workyears:			
Full-time equivalent employment	3	0	0
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade	6.00		
Average GS salary	\$14,100		

RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION

Federal Funds

General and special funds:

RESEARCH AND SPECIAL PROGRAMS

For expenses necessary to discharge the functions of the Research and Special Programs Administration, **[\$17,441,000 of which not to**

exceed \$6,203,000 shall remain available until expended] for expenses for conducting research and development and [not to to exceed \$2,434,000 shall remain available until expended] for grants-in-aid to carry out a pipeline safety program, as authorized by section 5 of the Natural Gas Pipeline Safety Act of 1968 (49 U.S.C. 1674, \$21,300,000, of which \$8,926,000 shall remain available until expended. (Department of Transportation and Related Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code 69-0104-0-1-407	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Operations.....	13,195	8,804	12,374
2. Research and development.....	9,887	8,017	7,476
3. Grants.....	3,334	2,763	2,500
Total program costs, funded.....	26,416	19,584	22,350
Change in selected resources (undelivered orders).....	1,599	.....	.....
Total direct obligations.....	28,015	19,584	22,350
Reimbursable program (costs—obligations).....	1,880	2,000	2,000
10.00 Total obligations.....	29,895	21,584	24,350
Financing:			
11.00 Offsetting collections from: Federal funds ...	-1,880	-2,000	-2,000
21.40 Unobligated balance available, start of year	-1,662	-3,193	-1,050
24.40 Unobligated balance available, end of year..	3,193	1,050	.....
25.00 Unobligated balance lapsing.....	874	.....	.....
39.00 Budget authority	30,420	17,441	21,300
Budget authority:			
40.00 Appropriation.....	31,420	17,441	21,300
41.00 Transferred to other accounts.....	-1,000	.....	.....
43.00 Appropriation (adjusted)	30,420	17,441	21,300
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	28,015	19,584	22,350
72.40 Obligated balance, start of year.....	9,549	12,202	13,286
74.40 Obligated balance, end of year.....	-12,202	-13,286	-13,136
77.00 Adjustments in expired accounts.....	435	.....	.....
90.00 Outlays.....	25,797	18,500	22,500

The mission of the Research and Special Programs Administration is to serve as a research, analytical, and technical development arm of the Department for long-range and multimodal research and development, as well as to conduct special programs. Particular emphasis is given to pipeline safety, transportation of hazardous cargo by all modes of transportation, safety, security, facilitation of domestic and international commerce, and intermodal research and development activities including programs within the university community. Responsibilities of the administration are carried out under the following activities:

1. *Operations.*—This activity provides for the Administration's salaries and expenses as well as for central supervisory and management functions including a management information system necessary for overall planning and direction of the Administration; management and execution of transportation programs involving passenger and cargo security, facilitation services, national emergency plans/preparedness, management of the Transportation Safety Institute; and for the conduct of hazardous materials and pipeline safety regulatory and enforcement programs.

2. *Research and development.*—This activity provides for research and development to complement research programs of the operating administrations, to stimulate industry efforts to advance transportation technology, to develop multimodal and intermodal systems and technology, to encourage university research, and to support the hazardous materials and pipeline safety regulatory programs.

3. *Grants.*—This activity provides for grants-in-aid to State agencies of up to 50% of the actual costs for conducting a gas pipeline safety program as authorized by the Natural Gas Pipeline Safety Act of 1968.

Object Classification (in thousands of dollars)

Identification code 69-0104-0-1-407	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	7,283	7,367	7,027
11.3 Other than full-time permanent.....	427	200	200
11.5 Other personnel compensation.....	38	40	40
11.9 Total personnel compensation.....	7,748	7,607	7,267
12.1 Personnel benefits: Civilian.....	704	663	632
21.0 Travel and transportation of persons.....	441	375	375
22.0 Transportation of things.....	19	20	20
23.1 Standard level user charges.....	547	530	530
23.2 Communications, utilities, and other rent....	202	200	200
24.0 Printing and reproduction.....	574	277	277
25.0 Other services.....	14,274	7,049	10,449
26.0 Supplies and materials.....	62	50	50
31.0 Equipment.....	110	50	50
41.0 Grants, subsidies, and contributions.....	3,334	2,763	2,500
99.0 Subtotal, direct obligations.....	28,015	19,584	22,350
Reimbursable obligations:			
25.0 Other services.....	1,880	2,000	2,000
99.9 Total obligations.....	29,895	21,584	24,350

Personnel Summary

Total number of full-time permanent positions.....	237	215	215
Total compensable workyears:			
Full-time equivalent employment.....	288	271	252
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	11.35	11.35	11.35
Average GS salary.....	\$29,418	\$32,520	\$33,535

COOPERATIVE AUTOMOTIVE RESEARCH

Program and Financing (in thousands of dollars)

Identification code 69-0107-0-1-401	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Research and development (costs—obligations) (object class 25.0).....	282	218	.....
Financing:			
21.40 Unobligated balance available, start of year.....	.....	-218	.....
24.40 Unobligated balance available, end of year..	218	.....	.....
39.00 Budget authority	500	.....	.....
Budget authority:			
40.00 Appropriation.....	12,000	.....	.....
40.01 Appropriation rescinded (Public Law 97-12).....	-11,500	.....	.....
43.00 Appropriation (adjusted)	500	.....	.....

General and special funds—Continued

COOPERATIVE AUTOMOTIVE RESEARCH—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	69-0107-0-1-401	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net	282	218	.....
72.10	Receivables in excess of obligations, start of year .....	.....	-5	.....
74.10	Receivables in excess of obligations, end of year	5	.....	.....
90.00	Outlays	288	213	.....

This program has been discontinued.

Intragovernmental funds:

WORKING CAPITAL FUND, TRANSPORTATION SYSTEMS CENTER

Program and Financing (in thousands of dollars)

Identification code	69-4522-0-4-407	1981 actual	1982 est.	1983 est.
Program by activities:				
	Transportation research (program costs, funded)	64,186	53,629	51,300
	Change in selected resources (undelivered orders)	-5,810	-1,129	-50
10.00	Total obligations	58,376	52,500	51,250
Financing:				
Offsetting collections from:				
11.00	Federal funds	-53,747	-46,735	-45,100
13.00	Trust funds	-7,011	-4,890	-4,650
17.00	Recovery of prior year obligations	-537	.....	.....
21.98	Unobligated balance available, start of year	-8,532	-11,451	-10,576
24.98	Unobligated balance available, end of year	11,451	10,576	9,076
39.00	Budget authority .....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-2,382	875	1,500
72.98	Obligated balance, start of year: Fund balance	32,186	25,725	25,100
74.98	Obligated balance, end of year: Fund balance	-25,725	-25,100	-25,100
78.00	Adjustments in unexpired accounts	-537	.....	.....
90.00	Outlays	3,542	1,500	1,500

The Working Capital Fund finances research, evaluation and analysis activities undertaken at the Transportation Systems Center (TSC) in Cambridge, MA. TSC performs multidisciplinary research for each of the operating administrations, as well as the Office of the Secretary. As a derived resource, TSC is funded through negotiated agreements which define the programmatic activities to be undertaken at TSC and directed by each of the funding organizations.

Domestic transportation problems of the 1980's are continually changing the emphasis of TSC's work from its original technological focus to include such areas as safety research and analysis, policy analysis, operations research and analysis, cost allocation, and system maintenance methods. The following are among the areas to be addressed in 1983:

Federal Highway Administration.—Analysis of highway design, maintenance and rehabilitation techniques to reduce fuel consumption and Federal investments and cost allocation studies.

National Highway Traffic Safety Administration.—Passenger vehicle safety research, medium and heavy duty vehicle safety research and national motor vehicle accident and safety data statistics analysis.

Federal Railroad Administration.—Rail safety research and operations and rail policy support.

Urban Mass Transportation Administration.—Bus systems improvements and assessment, rail construction and rehabilitation effectiveness, planning, improved management and maintenance techniques, services and methods demonstration evaluations, and technology sharing.

Federal Aviation Administration.—Air traffic control, navigation, aviation weather, ATC computer replacement, aviation safety analysis, standards and certification analysis, policy and planning support, and automation for productivity improvements.

Coast Guard.—Navigation, command and control, operations efficiency studies, maritime communications, hazardous materials and pollution prevention and containment, information management, and energy conservation.

Research and Special Programs Administration.—Transportation information and data management, pipeline safety, navigation and emergency transportation research.

Office of the Secretary.—Regulatory research, modeling and forecasting, safety research, transportation industry analysis, and technology sharing.

Object Classification (in thousands of dollars)

Identification code	69-4522-0-4-407	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	19,635	19,650	18,790
11.3	Other than full-time permanent	689	700	700
11.5	Other personnel compensation	107	110	105
11.8	Special personal services payments	13	15	10
11.9	Total personnel compensation	20,444	20,475	19,605
12.1	Personnel benefits: Civilian	1,925	1,930	1,850
13.0	Benefits for former personnel .....	.....	300	.....
21.0	Travel and transportation of persons	695	800	800
22.0	Transportation of things	67	65	65
23.2	Communications, utilities, and other rent	2,032	2,465	2,465
24.0	Printing and reproduction	304	300	300
25.0	Other services	30,781	22,980	22,980
26.0	Supplies and materials	667	665	665
31.0	Equipment	1,357	2,420	2,420
32.0	Lands and structures	104	100	100
99.9	Total obligations	58,376	52,500	51,250

Personnel Summary

Total number of full-time permanent positions	608	551	551
Total compensable workyears:			
Full-time equivalent employment	647	612	570
Full-time equivalent of overtime and holiday hours	3	3	3
Average ES salary	\$50,112	\$58,500	\$58,500
Average GS grade	11.51	11.50	11.50
Average GS salary	\$32,148	\$34,628	\$35,654
Average salary of ungraded positions	\$19,972	\$20,272	\$20,880

OFFICE OF THE SECRETARY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Secretary of Transportation, including not to exceed \$27,000 for allocation within the Department of official reception and representation expenses as the Secretary may determine, **[\$34,500,000. Provided, That none of the funds in this Act shall be available for the execution of the sale or transference of any Government-owned securities of the Consolidated Rail Corporation without the prior consent of the House and Senate Committees on Appropriations.] \$41,700,000, of which not to exceed \$4,220,000 shall remain until expended and shall be available for the purposes of the Minority Business Resource Center under title IX of Public Law 94-210: Provided, That all of the unobligated balances available for the purposes of title IX of Public Law 94-210 under the heading "Rail Service Assistance" shall be transferred to this account and remain available until expended. (Department of Transportation and Related Agencies Appropriation Act, 1982.)**

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code	69-0102-0-1-407	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	General administration (program costs, funded)	33,537	34,637	37,480
2.	Minority Business Resource Center.....			4,220
	Change in selected resources (undelivered orders)	570		
	Total direct obligations	34,107	34,637	41,700
	Reimbursable program (program costs, funded)	4,315	7,100	5,700
	Change in selected resources (undelivered orders)	-366		
	Total reimbursable obligations	3,949	7,100	5,700
10.00	Total obligations	38,056	41,737	47,400
Financing:				
11.00	Offsetting collections from: Federal funds ...	-3,949	-7,100	-5,700
21.40	Unobligated balance available, start of year	-75	-75	
24.40	Unobligated balance available, end of year..	75		
25.00	Unobligated balance lapsing	2,099		
39.00	Budget authority	36,207	34,562	41,700
Budget authority:				
40.00	Appropriation	36,207	34,500	41,700
42.00	Transferred from other accounts		62	
43.00	Appropriation (adjusted)	36,207	34,562	41,700
Relation of obligations to outlays:				
71.00	Obligations incurred, net	34,107	34,637	41,700
72.40	Obligated balance, start of year	2,586	1,160	2,757
74.40	Obligated balance, end of year	-1,160	-2,757	-3,597
77.00	Adjustments in expired accounts.....	-868		
90.00	Outlays	34,665	33,040	40,860

NOTES

Includes \$400 thousand in 1983 for activities related to the Maritime Administration, transferred to the Department of Transportation pursuant to Public Law 97-31.

Includes \$4,220 thousand in 1983 for activities previously financed from the appropriation, "Rail Service Assistance," Federal Railroad Administration: 1981, \$9,423 thousand; 1982, \$7,000 thousand.

1. General administration.—This appropriation finances the costs of policy development and central supervisory and coordinating functions necessary for the overall planning and direction of the Department. It covers the immediate secretarial offices as well as those of the assistant secretaries and the general counsel.

Also covered are staff assistance and supervision of general management and administration in the Department. In addition, the Office of the Secretary provides services on a reimbursable basis for technical assistance to transportation projects, participation in intergovernmental planning groups, and miscellaneous assistance to other accounts.

2. The Minority Business Resource Center is operating in the Office of the Secretary to assist minority business firms, entrepreneurs, and venture groups in securing contracts and subcontracts arising out of the restructuring of the Nation's railroads and other modes of transportation.

Object Classification (in thousands of dollars)

Identification code	69-0102-0-1-407	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	18,821	19,762	20,850
11.3	Other than full-time permanent	1,638	1,413	1,655
11.5	Other personnel compensation	262	350	405
11.8	Special personal services payments	84	105	110
11.9	Total personnel compensation	20,805	21,630	23,020
12.1	Personnel benefits: Civilian	1,849	2,477	2,497
13.0	Benefits for former personnel.....	52		
21.0	Travel and transportation of persons	405	689	689
22.0	Transportation of things	12	10	10
23.1	Standard level user charges	2,031	3,418	3,358
23.2	Communications, utilities, and other rent ...	1,576	1,898	2,191
24.0	Printing and reproduction	1,250	1,150	1,185
25.0	Other services	5,665	2,978	8,343
26.0	Supplies and materials	254	227	237
31.0	Equipment	208	160	170
99.0	Subtotal, direct obligations	34,107	34,637	41,700
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,553	2,732	2,067
11.3	Other than full-time permanent	121	61	22
11.5	Other personnel compensation	9	5	
11.9	Total personnel compensation	1,683	2,798	2,089
12.1	Personnel benefits: Civilian	148	618	594
21.0	Travel and transportation of persons	468	472	472
22.0	Transportation of things	9		
23.1	Standard level user charges	123	104	68
23.2	Communications, utilities, and other rent ...	10	25	
24.0	Printing and reproduction	1	15	15
25.0	Other services	1,506	3,048	2,442
26.0	Supplies and materials	1	10	10
31.0	Equipment		10	10
99.0	Subtotal, reimbursable obligations	3,949	7,100	5,700
99.9	Total obligations	38,056	41,737	47,400

Personnel Summary

Direct:				
Total number of full-time permanent positions	607	550	560	
Total compensable workyears:				
Full-time equivalent employment	630	597	609	
Full-time equivalent of overtime and holiday hours	10	10	10	
Average ES salary	\$50,112			
Average GS grade	11.35	11.50	11.51	
Average GS salary	\$32,277	\$34,471	\$35,206	
Reimbursable:				
Total number of full-time permanent positions	101	83	57	
Total compensable workyears:				
Full-time equivalent employment	59	86	57	

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary—Continued

Full-time equivalent of overtime and holiday hours.....	1	0	0
Average ES salary.....	\$50,112		
Average GS grade.....	10.71	10.94	11.12
Average GS salary.....	\$28,892	\$33,226	\$36,186

TRANSPORTATION PLANNING, RESEARCH, AND DEVELOPMENT

For necessary expenses for conducting transportation planning, research, and development activities, including the collection of national transportation statistics, to remain available until expended, **[\$3,350,000] \$7,800,000.** (Department of Transportation and Related Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of this chapter.

Program and Financing (in thousands of dollars)

Identification code 69-0142-0-1-407	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Transportation policy and planning.....	11,366	3,770	7,260
2. Special programs.....	2,632	220	540
Total direct program costs, funded....	13,998	3,990	7,800
Change in selected resources (undelivered orders).....	-3,914		
Total direct obligations.....	10,084	3,990	7,800
Reimbursable program (program costs, funded).....	1,621	2,100	2,000
Change in selected resources (undelivered orders).....	139		
Total reimbursable obligations.....	1,760	2,100	2,000
10.00 Total obligations.....	11,844	6,090	9,800
Financing:			
11.00 Offsetting collections from: Federal funds...	-1,760	-2,100	-2,000
21.40 Unobligated balance available, start of year.....	-976	-640	
24.40 Unobligated balance available, end of year..	640		
39.00 Budget authority	9,749	3,350	7,800
Budget authority:			
40.00 Appropriation.....	10,789	3,350	7,800
41.00 Transferred to other accounts.....	-1,040		
43.00 Appropriation (adjusted)	9,749	3,350	7,800
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	10,084	3,990	7,800
72.40 Obligated balance, start of year.....	9,893	6,114	3,504
74.40 Obligated balance, end of year.....	-6,114	-3,504	-6,204
90.00 Outlays.....	13,863	6,600	5,100

This appropriation finances those research activities and studies concerned with planning, analysis, and information development needed to support the Secretary's responsibilities in the formulation of national transportation policies.

The program is carried out primarily through contracts with other Federal agencies, educational institutions, nonprofit research organizations, and private firms.

1. *Transportation policy and planning.*—This research provides the foundation for development of transportation policy, for coordination of national level transpor-

tation planning, and for dealing with such difficult issues as regulatory modernization, energy conservation, environmental and safety impacts of transportation.

2. *Special programs.*—Projects provide technical studies and other data in support of the Secretary's decisions involving State and local level planning, consumer affairs, technology sharing, and evaluation of departmental programs.

Object Classification (in thousands of dollars)

Identification code 69-0142-0-1-407	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	1,639	1,398	1,400
11.3 Other than full-time permanent.....	533	165	168
11.5 Other personnel compensation.....	7	5	15
11.8 Special personal services benefits.....	129	65	
11.9 Total personnel compensation.....	2,308	1,633	1,583
12.1 Personnel benefits: Civilian.....	186	140	140
21.0 Travel and transportation of persons.....	66	68	68
22.0 Transportation of things.....	1		
23.1 Standard level user charges.....	180	326	338
23.2 Communications, utilities, and other rent....	8	68	65
24.0 Printing and reproduction.....	205	90	90
25.0 Other services.....	7,051	1,625	5,476
26.0 Supplies and materials.....	79	40	40
99.0 Subtotal, direct obligations.....	10,084	3,990	7,800
Reimbursable obligations:			
25.0 Other services.....	1,760	2,100	2,000
99.9 Total obligations.....	11,844	6,090	9,800

Personnel Summary

Total number of full-time permanent positions.....	42	36	36
Total compensable workyears:			
Full-time equivalent employment.....	72	45	43
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	11.30	11.41	11.41
Average GS salary.....	\$36,690	\$38,703	\$39,294

TRANSPORTATION RESEARCH ACTIVITIES OVERSEAS

(SPECIAL FOREIGN CURRENCY PROGRAM)

Program and Financing (in thousands of dollars)

Identification code 69-0105-0-1-407	1981 actual	1982 est.	1983 est.
Program by activities:			
Overseas research (program costs, funded).....			
	1	20	
Change in selected resources (undelivered orders).....	-1	-20	
10.00 Total obligations.....			
Financing:			
21.40 Unobligated balance available, start of year.....	-1	-1	
24.40 Unobligated balance available, end of year..	1		
25.00 Unobligated balance lapsing.....		1	
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.40 Obligated balance, start of year.....	21	20	
74.40 Obligated balance, end of year.....	-20		
90.00 Outlays.....	1	20	

Foreign currencies in excess of the normal requirements of the United States have been made available in prior years for research in foreign countries.

Intragovernmental funds:

LIMITATION ON WORKING CAPITAL FUND

Necessary expenses for operating costs and capital outlays of the Department of Transportation Working Capital Fund not to exceed **[\$70,909,000] \$73,965,000** shall be paid, in accordance with law, from appropriations made available by this Act and prior appropriation Acts to the Department of Transportation, together with advances and reimbursements received by the Department of Transportation. (*Department of Transportation and Related Agencies Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code 69-4520-0-4-407	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating costs, funded:			
1. Publishing and graphics activities:			
(a) Direct operating costs.....	17,772	21,285	22,089
(b) Overhead costs.....	690	730	626
2. Support services activities:			
(a) Direct operating costs.....	4,725	6,008	6,416
(b) Overhead costs.....	565	696	820
3. Library services:			
(a) Direct operating costs.....	2,072	2,982	3,239
(b) Overhead costs.....	74	73	70
4. Transportation computer activities:			
(a) Direct operating costs.....	24,586	38,610	39,249
(b) Overhead costs.....	312	225	330
Total operating costs.....	50,796	70,609	72,839
Capital investment, funded: Purchase of equipment:			
1. Publishing and graphics activities.....			
	147	134	173
2. Support services activities.....			
	67	92	108
3. Library services.....			
	5	24	45
4. Transportation computer activities.....			
	8,234	50	800
Total capital investment.....	8,453	300	1,126
Total program costs, funded.....	59,249	70,909	73,965
Change in selected resources (stores, work-in-process, and undelivered orders).....	-2,978		
10.00 Total obligations.....	56,271	70,909	73,965
Financing:			
Offsetting collections from: Federal funds:			
11.00 Publishing and graphics activities.....	-18,462	-22,096	-22,797
11.00 Support services activities.....	-5,290	-6,749	-7,282
11.00 Library services.....	-2,146	-3,074	-3,329
11.00 Transportation computer activities.....	-24,898	-38,889	-39,634
11.00 Unfilled customers' orders.....	-4,811	-1,000	-1,000
21.98 Unobligated balance available, start of year.....	-2,564	-1,900	-2,799
24.98 Unobligated balance available, end of year.....	1,900	2,799	2,876
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	664	-899	-77
72.10 Receivables in excess of obligations, start of year.....	-943	-3,417	-3,316
74.10 Receivables in excess of obligations, end of year.....	3,417	3,316	3,393
90.00 Outlays.....	3,138	-1,000	

The working capital fund finances common administrative services that are centrally performed in the interest of economy and efficiency in the Department.

Services rendered are charged for at rates that return in full all operating expenses, including a normal reserve for accrued annual leave and depreciation of equipment. The fund is reimbursed by the operating administrations and offices being served.

The activities of the working capital fund have been consolidated as follows:

1. *Publishing and graphics activities* include publishing and graphic programs; still photographic services; and visuals services.

2. *Support services activities* include travel services and imprest fund; central employment information; warehouse management; parking management; chauffeur services; mail and messenger service; management information center; and facilities management.

3. *Library services* include information retrieval services.

4. *Transportation computer activities* include computer time-sharing services and the transportation computer center.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Publishing and graphics activities:			
Revenue.....	18,462	22,096	22,797
Expense.....	-18,462	-22,096	-22,797
Net operating income.....			
Support services activities:			
Revenue.....	5,290	6,749	7,282
Expense.....	-5,290	-6,749	-7,282
Net operating income.....			
Library services:			
Revenue.....	2,146	3,074	3,329
Expense.....	-2,146	-3,074	-3,329
Net operating income.....			
Transportation computer activities:			
Revenue.....	24,898	38,889	39,634
Expense.....	-24,898	-38,889	-39,634
Net operating income.....			
Net income or loss for the year.....			

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	1,621	-1,517	-517	-517
Accounts receivable (net).....	12,031	10,313	8,000	6,000
Inventories.....	20	15	20	20
Real property and equipment (net).....	1,293	2,516	2,816	3,942
Other assets (net).....	2,796	2,692	2,700	2,700
Total assets.....	17,761	14,019	13,019	12,145
Liabilities:				
Selected liabilities:				
Accounts payable and funded accrued liabilities.....	3,574	5,975	3,000	3,000
Advances received.....	650	692	650	650
Other liabilities.....				
Total liabilities.....	4,224	6,667	3,650	3,650

Intragovernmental funds—Continued

LIMITATION ON WORKING CAPITAL FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1980 actual	1981 actual	1982 est.	1983 est.
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance.....	2,564	1,900	2,799	2,876
Undelivered orders.....	18,255	15,386	2,068	-2,086
Unfinanced budget authority:				
Unfilled customers' orders.....	-11,392	-15,157	-1,034	1,043
Invested capital.....	4,109	5,223	5,536	6,662
Total Government equity.....	13,536	7,352	9,369	8,495

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....		13,536	7,352	9,369
Transaction: Increase in current assets (net) ..			1,704	
Decrease in current assets (net) ..		-7,298		-2,000
Total.....		6,238	9,056	7,369
Retained income or deficit: Transaction:				
Increase in inventory and property valuation ...		1,114	313	1,126
Total.....		1,114	313	1,126
Total Government equity (end of year) ..		7,352	9,369	8,495

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
69-4520-0-4-407			
Personnel compensation:			
11.1 Full-time permanent.....	9,638	11,929	11,044
11.3 Other than full-time permanent	325	362	344
11.5 Other personnel compensation	472	556	640
11.9 Total personnel compensation.....	10,435	12,847	12,028
12.1 Personnel benefits: Civilian.....	984	1,200	1,009
21.0 Travel and transportation of persons.....	124	121	121
22.0 Transportation of things.....	10	10	10
23.1 Standard level user charges.....	1,992	3,545	3,768
23.2 Communications, utilities, and other rent....	4,029	5,524	5,267
24.0 Printing and reproduction.....	267	229	215
25.0 Other services.....	34,018	44,617	48,151
26.0 Supplies and materials.....	2,525	2,516	2,270
31.0 Equipment.....	1,887	300	1,126
99.9 Total obligations.....	56,271	70,909	73,965

Personnel Summary

Total number of full-time permanent positions.....	469	420	436
Total compensable workyears:			
Full-time equivalent employment	506	465	470
Full-time equivalent of overtime and holiday hours.....	15	17	20
Average GS grade.....	7.63	8.31	8.31
Average GS salary.....	\$23,382	\$24,504	\$24,121
Average salary of ungraded positions	\$19,527	\$20,464	\$20,266

TITLE III—GENERAL PROVISIONS

SEC. 301. During the current fiscal year applicable appropriations to the Department of Transportation shall be available for maintenance and operation of aircraft; hire of passenger motor vehicles and aircraft; purchase of liability insurance for motor vehicles operating in foreign countries on official departmental business; and uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901-5902).

SEC. 302. None of the funds provided in this Act shall be available for the planning or execution of programs the commitments for which are in excess of \$450,000,000 in fiscal year [1982] 1983 for grants-in-aid for airport planning, noise compatibility planning and programs, and development.

SEC. 303. None of the funds provided under this Act shall be available for the planning or execution of programs, the obligations for which are in excess of \$10,000,000 in fiscal year [1982] 1983 for "Highway-related safety grants".

SEC. 304. None of the funds provided under this Act shall be available for the planning or execution of programs, the total obligations for which are in excess of [\$92,500,000] \$77,000,000 in fiscal year [1982] 1983 for "State and Community Highway Safety": *Provided*, That none of the funds under State and Community Highway Safety shall be used for construction, rehabilitation or remodeling costs or for office furnishings and fixtures for State, local, or private buildings or structures.

SEC. 305. Funds appropriated for the Panama Canal Commission may be apportioned notwithstanding section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), to the extent necessary to permit payment of such pay increases for officers or employees as may be authorized by administrative action pursuant to law which are not in excess of statutory increases granted for the same period in corresponding rates of compensation for other employees of the Government in comparable positions.

SEC. 306. Funds appropriated under this Act for expenditure by the Federal Aviation Administration shall be available (1) except as otherwise authorized by the Act of September 30, 1950 (20 U.S.C. 236-244), for expenses of primary and secondary schooling for dependents of Federal Aviation Administration personnel stationed outside the continental United States at costs for any given area not in excess of those of the Department of Defense for the same area, when it is determined by the Secretary that the schools, if any, available in the locality are unable to provide adequately for the education of such dependents and (2) for transportation of said dependents between schools serving the area which they attend and their places of residence when the Secretary, under such regulations as may be prescribed, determines that such schools are not accessible by public means of transportation on a regular basis.

SEC. 307. Appropriations contained in this Act for the Department of Transportation shall be available for services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for a GS-18.

[SEC. 308. None of the funds provided under this Act shall be made available under section 5 of the Urban Mass Transportation Act of 1964, as amended, to support mass transit facilities, equipment, or operating expenses unless the applicant for such assistance has given satisfactory assurances in such manner and forms as the Secretary may require, and in accordance with such terms and conditions as the Secretary may prescribe, that the rates charged elderly and handicapped persons during nonpeak hours shall not exceed one-half of the rates generally applicable to other persons at peak hours: *Provided*, That the Secretary, in prescribing the terms and conditions for the provision of such assistance shall (1) permit applicants to continue the use of preferential fare systems for elderly or handicapped persons where those systems were in effect on or prior to November 26, 1974, (2) allow applicants a reasonable time to expand the coverage of operating preferential fare systems as appropriate, (3) allow applicants to continue to use preferential fare systems incorporating the offering of a free return ride upon payment of the generally applicable full fare where any such applicant's existing fare collection system does not reasonably permit the collection of half fares, and (4) allow applicants to define the eligibility of "handicapped persons" for the purposes of preferential fares in conformity with other Federal laws and regulations governing eligibility for benefits for disabled persons.]

SEC. [309] 308. None of the funds contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. [310] 309. (a) Notwithstanding any other provision of law, the total of all obligations for Federal-aid highways and highway safety construction programs for fiscal year [1982] 1983 shall not exceed [\$8,000,000,000] \$7,700,000,000. This limitation shall not apply to obligations for emergency relief under section 125 of title 23, United States Code, or projects covered under section 147 of the Surface Transportation Assistance Act of 1978. [No obligation constraints shall be placed upon any ongoing emergency project carried out under section 125 of title 23, United States Code, or section 147 of the Surface Transportation Assistance Act of 1978.]

(b) For fiscal year [1982] 1983, the Secretary of Transportation shall distribute the limitation imposed by subsection (a) by allocation in the ratio which sums authorized to be appropriated for Federal-aid

highways and highway safety construction which are apportioned to each State for such fiscal year bears to the total of the sums authorized to be appropriated for Federal-aid highways and highway safety construction which are apportioned to all the States for such fiscal year.

(c) During the period October 1 through December 31, [1981] 1982, no State shall obligate more than 35 per centum of the amount distributed to such State under subsection (b), and the total of all State obligations during such period shall not exceed 25 per centum of the total amount distributed to all States under such subsection.

(d) Notwithstanding subsections (b) and (c), the Secretary shall—

(1) provide all States with authority sufficient to prevent lapses of sums authorized to be appropriated for Federal-aid highways and highway safety construction which have been apportioned to a State, except in those instances in which a State indicates its intention to lapse sums apportioned under section 104(b)(5)(A) of title 23, United States Code;

(2) after August 1, [1982] 1983, revise a distribution of the funds made available under subsection (b) if a State will not obligate the amount distributed during that fiscal year and redistribute sufficient amounts to those States able to obligate amounts in addition to those previously distributed during that fiscal year; and

(3) not distribute amounts authorized for administrative expenses, forest highways and \$15,000,000 for the Bismarck-Mandan Bridge, \$4,000,000 for the Steubenville-Weirton Bridge, and necessary funds required during fiscal year 1982 for the Dickey Road Bridge in East Chicago, Indiana, and the U.S. 12 Bridge over Trail Creek in Michigan City, Indiana] and forest highways.

[SEC. 311. None of the funds provided in this Act shall be used by the Interstate Commerce Commission to approve railroad branchline abandonments in fiscal year [1982] 1983 in any State in excess of 3 per centum of a State's total mileage of railroad lines operated: *Provided*, That this limitation shall not apply to any abandonment of Conrail railroad lines: *Provided further*, That exceptions to this limitation shall be made only upon the specific approval of each of the appropriate committees of Congress.]

SEC. [312] 310. None of the funds provided in this Act shall be available for the implementation or execution of programs the obligations of which are in excess of \$60,000,000 in fiscal year [1982] 1983 for the "Offshore Oil Pollution Compensation Fund".

SEC. [313] 311. None of the funds appropriated in this Act for the Panama Canal Commission may be expended unless in conformance with the Panama Canal Treaties of 1977 and any law implementing those treaties.

SEC. [314] 312. None of the funds provided in this Act may be used for planning or construction of rail-highway crossings under section 322(a) of title 23, United States Code, or under section 701(a)(5) or section 703(1)(A) of the Railroad Revitalization and Regulatory Reform Act of 1976 at the—

(1) School Street crossing in Groton, Connecticut; and

(2) Broadway Extension crossing in Stonington, Connecticut.

[SEC. 315. None of the funds in this Act shall be used for the planning for execution of any program to pay the expenses of, or otherwise compensate, non-Federal parties intervening in regulatory or adjudicatory proceedings funded in this Act.]

[SEC. 316. None of the funds in this Act shall be used to assist, directly or indirectly, any State in imposing mandatory State inspection fees or sticker requirements on vehicles which are lawfully registered in another State, including vehicles engaged in interstate commercial transportation which are in compliance with Part 396—Inspection and Maintenance of the Federal Motor Carrier Safety Regulations of the U.S. Department of Transportation.]

[SEC. 317. Except as otherwise provided under existing law or under an existing Executive order issued pursuant to an existing law, the obligation or expenditure of any appropriation under this Act for contracts for any consulting service shall be limited to contracts which are (1) a matter of public record and available for public inspection, and (2) thereafter included in a publicly available list of all contracts entered into within 24 months prior to the date on which the list is made available to the public and of all contracts on which performance has not been completed by such date. The list required by the preceding sentence shall be updated quarterly and shall include a narrative description of the work to be performed under each such contract.]

[SEC. 318. (a) For fiscal year 1982 and thereafter, a department or establishment—as defined in section 2 of the Budget and Accounting

Act, 1921—shall submit annually to the House and Senate Appropriations Committees, as part of its budget justification, the estimated amount of funds requested for consulting services; the appropriation accounts in which such funds are located; and a brief description of the need for consulting services, including a list of major programs that require consulting services.]

(b) For fiscal year 1982 and thereafter, the Inspector General of such department or establishment, or comparable official, or if there is no Inspector General or comparable official, the agency head or the agency head's designee, shall submit to the Congress along with the budget justification an evaluation of the agency's progress to institute effective management controls and improve the accuracy and completeness of the data provided to the Federal Procurement Data System regarding consultant service contractual arrangements.

[SEC. 319. None of the funds in this Act shall be used to implement, administer, or enforce any regulation which has been disapproved pursuant to a resolution of disapproval duly adopted in accordance with the applicable law of the United States.]

SEC. [320] 313. None of the funds provided in this Act shall be available for the implementation or execution of programs, the obligations for which are in excess of \$50,000,000 in fiscal year [1982] 1983 for the "Deepwater Port Liability Funds".

[SEC. 321. The weeks of June 13 through July 4, 1982, are designated as "National Clean-up and Flag-up America's Highways Weeks", and the President is authorized and requested to issue a proclamation calling upon the people of the United States to observe this period with appropriate ceremonies and activities.]

[SEC. 322. None of the funds provided in the Act to any Department or Agency shall be obligated or expended to provide a personal cook, chauffeur, or other personal servants to any officer or employee of such Department or Agency, excluding those positions from this provision which serve dual roles pertaining to a security or law enforcement function.]

[SEC. 323. Except for security mission automobiles, none of the funds provided in this Act to any Department or Agency shall be obligated or expended to procure passenger automobiles as defined in 15 U.S.C. 2001 with an EPA estimated miles per gallon average of less than 22 miles per gallon.]

[SEC. 324. None of the funds appropriated by this Act shall be used to implement, administer, or enforce Order 81-5-27 of the Civil Aeronautics Board or any other order of the Civil Aeronautics Board which prohibits or has the effect of prohibiting any United States air carrier from participating in the International Air Transport Association's North Atlantic Traffic Conference under its existing articles and provisions: *Provided*, That this limitation may be terminated by an appropriate resolution adopted by the House Public Works and Transportation Committee or the Senate Commerce Committee.]

[SEC. 325. Notwithstanding any other provision of law, the Secretary shall, with regard to the Urban Discretionary Grant Program of the Urban Mass Transportation Administration, promptly issue a letter of intent for the Dade County, Florida, Circulator System for \$63,642,666, and, in addition, shall promptly issue a letter of intent for nonrail projects in the Portland, Oregon, Metropolitan region for \$76,800,000 and also issue a letter of intent for the Southeast Michigan Central Automated Transit System for 110 million 1981 dollars.]

[SEC. 326. (a) The Act entitled "An Act authorizing the State of Maryland, by and through its States Roads Commission or the successors of said Commission, to construct, maintain, and operate certain bridges across streams, rivers, and navigable waters which are wholly or partly within the State", approved April 7, 1938, and the Act of June 16, 1948 (62 Stat. 463, Public Law 654, 80th Congress), as amended by the Act of November 17, 1967 (81 Stat. 466, Public Law 144, 90th Congress) are hereby repealed.

(b) The State of Maryland, by and through the Maryland Transportation Authority or the successors of such Authority, is authorized, subject to all applicable Federal laws, (1) to continue to collect tolls after the date of enactment of this Act from its existing transportation facilities projects, as defined on the date of enactment of this Act in the laws of the State of Maryland, and (2) to use the revenues from such tolls for transportation projects of the type which the State or the Maryland Transportation Authority is authorized to construct, operate, or maintain under the laws of the State of Maryland as such laws exist on the date of enactment of this Act.]

[SEC. 327. (a) Notwithstanding section 16 of the Federal Airport Act (as in effect on November 25, 1947), the Secretary of Transportation is authorized, subject to the provisions of section 13 of the Surplus Property Act of 1944 (50 App. U.S.C. 1622(g)), and the provisions

of subsection (b) of this section, to grant release from any of the terms, conditions, reservations, and restrictions contained in a deed of conveyance dated November 25, 1947, under which the United States conveyed certain property to the Greater Rockford Airport Authority for airport purposes and in deeds of conveyance dated May 28, 1948, and April 21, 1949, under which the United States conveyed certain property of the city of Liberal, Kansas for airport purposes.

(b) Any release granted by the Secretary of Transportation under subsection (a) shall be subject to the following conditions:

(1) the Greater Rockford Airport Authority or the city of Liberal, Kansas, as the case may be, shall agree that in conveying any interest in the property which the United States conveyed pursuant to the deeds described in subsection (a), the Greater Rockford Airport Authority or the city of Liberal, Kansas, as the case may be, will receive an amount which is equal to the fair market value; and

(2) any such amount so received shall be used for the development, improvement, operation, or maintenance of a public airport.】

【SEC. 328. (a) Notwithstanding section 13(g) of the Surplus Property Act of 1944 (50 App. U.S.C. 1622(g)) and section 4 of the Act of October 1, 1949 (50 App. U.S.C. 1622(c)), the Secretary of Transportation, if requested, shall, as to the property described in subsection (f), grant a release to the Parish of East Baton Rouge, Louisiana, from all of the terms, conditions, reservations, and restrictions contained in the deed of conveyance dated August 13, 1948, under which the United States conveyed certain property to the Parish of East Baton Rouge, Louisiana, for airport purposes. This provision does not apply to the portion of the property, conveyed by that deed, that is not specified in subsection (f).

(b) In place of the terms, conditions, reservations, and restrictions release under subsection (a), the following conditions shall apply:

(1) The City of Baton Rouge and Parish of East Baton Rouge, Louisiana, shall submit all proposals, policies, and plans for further construction, other development, or changed operating practices (including, but not limited to, policies affecting the size and kind of the inmate population), at East Baton Rouge Parish Prison, to the Secretary for review of airport safety and security prior to such construction, other development, or changed operating practices.

(2) The City of Baton Rouge and Parish of East Baton Rouge, Louisiana, shall construct, develop, operate, and maintain the East Baton Rouge Parish Prison in accordance with proposals, policies, and plans submitted to, and approved by, the Secretary with respect to airport safety and security.

(3) The City of Baton Rouge and Parish of East Baton Rouge, Louisiana, shall construct, develop, operate and maintain the East Baton Rouge Parish Prison in compliance with applicable Federal, State, and local laws.

(4) The City of Baton Rouge and Parish of East Baton Rouge, Louisiana, shall hold the United States harmless for damage or injury to persons or property, in flight or on the ground, caused by any inmate who has escaped from the East Baton Rouge Parish Prison, or caused by any event occurring at the prison.

(c) Within ninety days after the enactment of this provision, the City of Baton Rouge and Parish of East Baton Rouge, Louisiana, shall demonstrate, to the satisfaction of the Secretary, that the current operating conditions at the East Baton Rouge Parish Prison meet acceptable levels of airport safety and security.

(d) Any action determined by the Secretary to be necessary to achieve acceptable levels of airport safety or security at the prison shall be accomplished by the City of Baton Rouge and Parish of East Baton Rouge, Louisiana, as soon as practicable. Such determinations are "orders" for the purpose of judicial review under section 1006 of the Federal Aviation Act of 1958, as amended (49 U.S.C. 1486).

(e) The opinion of the Secretary concerning the airport safety and security implications of any current or proposed conditions involving the prison shall be conclusive as to those matters.

(f) Subsection (a) applies to the following described area:

One certain lot or parcel of ground together with all the buildings and improvements thereon located in the Parish of East Baton Rouge, State of Louisiana and shown by reference to the following two maps:

1. A map entitled "Airport Boundary Maps showing Ryan Airport Property Owned by the Parish of East Baton Rouge, Louisiana, Compiled from Official Records and Maps" prepared by the Department of Public Works in and for the City of Baton Rouge and the Parish of East Baton Rouge and dated October 13, 1978,

and signed by Mr. Charles W. Hair, Jr., Engineer (said map being hereinafter referred to as Map numbered 1); and

2. A map entitled "Map Showing Boundary and Topographic Survey of East Baton Rouge Parish Prison Site" dated March 6, 1981, and signed by Mr. Henry K. Schott, Engineer (said map being hereinafter referred to as Map numbered 2).

Said property being more particularly described by starting at point "A" on Map numbered 1; thence proceeding north 00 degrees 27 minutes 37 seconds west a distance of 56.44 feet to a point and corner; thence proceeding east 90 degrees 00 minutes 00 seconds east a distance of 60.8 feet to the point of beginning and corner; thence proceed north 0 degrees 27 minutes 37 seconds west a distance of 549.61 feet to a point and corner; thence proceed north 88 degrees 44 minutes 42 seconds east a distance of 185.66 feet to a point and corner; thence proceed north 1 degree 01 minute 51 seconds west a distance of 222.05 feet to a point and corner; thence proceed north 88 degrees 44 minutes 42 seconds east a distance of 1,120.20 feet to a point and corner; thence proceed south 10 degrees 34 minutes 12 seconds west a distance of 816.23 feet to a point and corner; thence proceed south 89 degrees 24 minutes 21 seconds west a distance of 387.66 feet to a point; thence proceed north 70 degrees 37 minutes 59 seconds west a distance of 186.66 feet to a point; thence proceed south 86 degrees 36 minutes 21 seconds west a distance of 712.28 feet to the point of beginning; all of said measurements being more particularly shown on Map numbered 2.】

【SEC. 329. As used in section 502(a)(1)(B) of the Rail Passenger Service Act, the term "Amtrak Commuter" shall mean, with respect to the period prior to January 1, 1983, "Conrail".】

SEC. 314. *Notwithstanding any other provision of this Act, the Maritime Administration is authorized to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of the Maritime Administration and payments received by the Maritime Administration for utilities, services, and repairs so furnished or made shall be credited to the appropriation charged with the cost thereof: Provided, That rental payments under any such lease, contract, or occupancy on account of items other than such utilities, services, or repairs shall be covered into the Treasury as miscellaneous receipts.*

SEC. 315. *No obligations shall be incurred during the current fiscal year from the construction fund established by the Merchant Marine Act, 1936, or otherwise, in excess of the appropriations and limitations contained in this Act, or in any prior appropriation Act and all receipts which otherwise would be deposited to the credit of said fund shall be covered into the Treasury as miscellaneous receipts.*

【TITLE IV】

【SEC. 401. Notwithstanding any other provision of this Act, appropriations made available for the projects or activities provided for in this Act are hereby reduced in the following amounts:】

【DEPARTMENT OF TRANSPORTATION】

【Office of the Secretary, salaries and expenses and transportation planning, research, and development, \$4,500,000;】

【Coast Guard, operating expenses, \$48,400,000, of which \$5,000,000 shall be deducted from the amounts made available for recreational boating safety; acquisition, construction, and improvements, \$16,000,000; alteration of bridges, \$4,000,000; research, development, test, and evaluation, \$4,000,000; offshore oil pollution compensation fund, \$3,000,000; and deepwater port liability fund, \$3,000,000;】

【Federal Aviation Administration, operations, \$125,000,000; facilities, engineering and development, \$9,000,000; facilities and equipment (Airport and Airway Trust Fund), \$24,000,000; research, engineering and development (Airport and Airway Trust Fund), \$16,000,000; and construction, Metropolitan Washington Airports, \$5,000,000;】

【Federal Highway Administration, highway safety research and development, \$2,000,000; highway beautification, \$1,500,000; territorial highways, \$1,000,000; and interstate transfer grants-highways, \$37,000,000;】

【National Highway Traffic Safety Administration, operations and research, \$7,000,000;】

【Federal Railroad Administration, office of the administrator, \$500,000; railroad safety, \$2,500,000; railroad research and develop-

ment, \$9,000,000; rail service assistance, \$4,000,000, of which at least \$2,000,000 shall be deducted from amounts made available for the Minority Business Resource Center; Northeast corridor improvement program, \$6,000,000; and redeemable preference shares, \$7,000,000;]

【Urban Mass Transportation Administration, administrative expenses, \$3,000,000; research, development, and demonstrations and university research and training, \$10,000,000; urban discretionary grants, \$29,500,000; nonurban formula grants, \$4,000,000; urban formula grants, \$64,750,000; and interstate transfer grants-transit, \$22,000,000;】

【Research and Special Programs Administration, research and special programs, \$9,000,000, of which \$2,500,000 shall be deducted from the amounts made available for research and development and \$750,000 shall be deducted from amounts made available for grants-in-aid as authorized by section 5 of the Natural Gas Pipeline Safety Act of 1968;】

【RELATED AGENCIES】

【Architectural and Transportation Barriers Compliance Board, salaries and expenses, \$100,000;】

【National Transportation Safety Board, salaries and expenses, \$2,000,000;】

【Civil Aeronautics Board, salaries and expenses, \$1,500,000;】

【Interstate Commerce Commission, salaries and expenses, \$4,000,000;】

【Department of the Treasury, Office of the Secretary, investment in fund anticipation notes, (\$7,000,000); and】

【United States Railway Association, administrative expenses, \$4,000,000.】

【SEC. 402. Notwithstanding any other provision of law or of this Act, none of the funds provided in this or any other Act shall hereafter be used by the Interstate Commerce Commission to approve railroad branchline abandonments in the State of North Dakota by the entity generally known as the Burlington Northern Railroad, or its agents or assignees, in excess of a total of 350 miles: *Provided*, That this section shall be in lieu of section 311 (amendment numbered 93) as set forth in the conference report and the joint explanatory statement of the committee of conference on the Department of Transportation and Related Agencies Appropriations Act, 1982 (H.R. 4209),

filed in the House of Representatives on November 13, 1981 (H. Rept. No. 97-331).】

【Sec. 403. Notwithstanding any other provision of law or of this Act, the funds provided for section 18 nonurban formula grants and section 5 urban formula grants in this Act shall be apportioned and allocated using data from the 1970 decennial census for one-half of the sums appropriated and the remainder shall be apportioned and allocated on the basis of data from the 1980 decennial census.】

【SEC. 404. Notwithstanding any other provision of law or of this Act, of the fiscal year 1982 Highway Trust Funds available for emergency relief, \$17,000,000 shall be made available for damaged highways or for the prevention of damage to highways in the area affected by eruptions of the Mount Saint Helens volcano.】

【SEC. 405. Notwithstanding any other provision of title 23, United States Code, or of this Act, the Secretary of Transportation shall approve, upon the request of the State of Indiana, the construction of an interchange to appropriate standards at I-94 and County Line Road at the Porter-La Porte County Line near Michigan City, Indiana, with the Federal share of such construction to be financed out of funds apportioned to the State of Indiana under section 104(b)(5)(A) of title 23, United States Code.】

【SEC. 406. Notwithstanding any other provision of law, or of this Act, any proposal for deferral of budget authority under section 1013 of the Impoundment Control Act of 1974 (31 U.S.C. 1403) with respect to budget authority for expenses related to the Northeast Corridor Improvement Project authorized under title VII of the Railroad Revitalization and Regulatory Reform Act of 1976 (Public Law 94-210), Acquisition, construction, and improvement, Railroad-highway crossings demonstration projects, Grants to the National Railroad Passenger Corporation, Urban discretionary grants, and Interstate transfer grants (highway and transit) shall, upon transmittal to the Congress, be referred to the House and Senate Committees on Appropriations and any amount of budget authority proposed to be deferred therein shall be made available for obligation unless, within a 45-day period which begins on the date of transmittal and which is equivalent to that described in section 1011 (3) and (5) of the Impoundment Control Act of 1974 (31 U.S.C. 1401 (3) and (5)), the Congress has completed action on a bill approving all or part of the proposed deferral.】
(Department of Transportation and Related Agencies Appropriation Act, 1982.)

DEPARTMENT OF THE TREASURY

OFFICE OF THE SECRETARY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For the necessary expenses of the Office of the Secretary including operation and maintenance of the Treasury Building and Annex; hire of passenger motor vehicles; maintenance, repairs and improvement of, and purchase of commercial insurance policies for, real properties leased or owned overseas, when necessary for the performance of official business; not to exceed \$95,000 for official reception and representation expenses; not to exceed \$100,000 for unforeseen emergencies of a confidential nature, to be allocated and expended under the direction of the Secretary of the Treasury and to be accounted for solely on his certificate: \$59,752,000 (5 U.S.C. 301, 302, 5311, 5901, 92 Stat. 3092, 92 Stat. 344).

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	20-0101-0-1-803	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Secretarial policy and program development.....	19,712	19,387	21,846
2.	International affairs.....	13,923	11,986	13,835
3.	Departmental policy and administrative services.....	15,231	14,910	16,635
4.	Buildings maintenance and operations.....	6,723	6,688	7,436
5.	Repairs and improvements.....	.....	539	600
	Total direct program.....	<u>55,589</u>	<u>53,510</u>	<u>60,352</u>
Reimbursable program:				
1.	Secretarial policy and program development.....	1,206	1,238	1,251
2.	International Affairs.....	2,518	3,765	4,526
3.	Departmental policy and administrative services.....	5,541	5,712	5,772
4.	Buildings maintenance and operations.....	2,573	2,650	2,677
	Total reimbursable program.....	<u>11,838</u>	<u>13,365</u>	<u>14,226</u>
	Total program costs, funded.....	<u>67,427</u>	<u>66,875</u>	<u>74,578</u>
	Change in selected resources (undelivered orders).....	2,030	294	-600
10.00	Total obligations.....	<u>69,457</u>	<u>67,169</u>	<u>73,978</u>
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-8,928	-9,216	-9,320
14.00	Non-Federal sources.....	-2,518	-3,765	4,526
15.00	Off-budget Federal entities.....	-392	-384	-380
21.40	Unobligated balance available, start of year.....	-392	-988	-155
24.40	Unobligated balance available, end of year..	988	155	155
25.00	Unobligated balance lapsing.....	455	.....	.....
40.00	Budget authority (appropriation) ..	58,670	52,971	59,752
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	57,619	53,804	59,752
72.40	Obligated balance, start of year.....	4,919	6,876	8,769
74.40	Obligated balance, end of year.....	-6,876	-8,769	-9,427
77.00	Adjustments in expired accounts.....	-63	.....	.....
90.00	Outlays.....	<u>55,599</u>	<u>51,911</u>	<u>59,094</u>

Distribution of budget authority by account:

International affairs.....	23,663	19,343	.....
Office of the Secretary—salaries and expenses...	35,007	33,628	59,752

Distribution of outlays by account:

International affairs.....	22,885	18,956	417
Office of the Secretary—salaries and expenses...	32,392	32,955	58,677
Exchange stabilization fund.....	322	.....	.....

A merger of the Salaries and Expenses and International Affairs Appropriations is proposed for 1983.

Data for 1981 and 1982 are shown in a merged format to permit comparison of those years with 1983.

1. *Secretarial policy and program development.*—The Secretary has primary responsibility for formulating and recommending domestic and international financial policy, economic policy, and tax policy; managing the public debt; and participating in the formulation of broad fiscal policies that have general significance for the economy.

2. *International affairs.*—The programs conducted within this activity are designed to provide the necessary analysis for and to implement international monetary and development financing policy. Additional staff support is provided in areas concerned with international investment, trade and balance of payments issues.

3. *Departmental policy and administrative services.*—This activity provides central administrative policies and guidance to the entire Department; the direct administrative support required for the Office of the Secretary operations; and computer support and services.

4. *Buildings maintenance and operations.*—This activity provides for maintenance and operation of the main Treasury Building and the Annex, including utilities and custodial and craftsmen services. In addition, this activity provides for all telecommunications facilities and services and the Federal buildings fund payment for all space occupied by the Office of the Secretary outside of the Treasury Building and the Annex.

5. *Repairs and improvements.*—This activity provides the funding for such major repairs and improvements to the Treasury Building and Annex as a fire evacuation/smoke enclosure system and basement floor repairs.

Object Classification (in thousands of dollars)

Identification code	20-0101-0-1-803	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	33,856	32,685	36,230
11.3	Other than full-time permanent.....	1,513	923	1,148
11.5	Other personnel compensation.....	1,457	1,277	1,419
11.8	Special personal services payments.....	381	243	276
11.9	Total personnel compensation.....	<u>37,207</u>	<u>35,128</u>	<u>39,073</u>
12.1	Personnel benefits: Civilian.....	3,670	4,268	4,564
13.0	Benefits for former personnel.....	7	.....	.....
21.0	Travel and transportation of persons.....	1,154	1,175	1,475
22.0	Transportation of things.....	257	244	244

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	20-0101-0-1-803	1981 actual	1982 est.	1983 est.
23.1	Standard level user charges.....	828	939	977
23.2	Communications, utilities, and other rent....	4,067	4,942	5,795
24.0	Printing and reproduction.....	1,266	1,068	1,319
25.0	Other services.....	5,768	4,407	5,401
26.0	Supplies and materials.....	874	619	723
31.0	Equipment.....	1,495	179	179
32.0	Lands and structures.....	524	833	.....
41.0	Grants, subsidies and contributions.....	500	.....	.....
42.0	Insurance claims and indemnities.....	2	2	2
99.0	Subtotal, direct obligations.....	57,619	53,804	59,752
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	4,538	5,665	6,482
11.5	Other personnel compensation.....	501	694	707
11.9	Total personnel compensation.....	5,039	6,359	7,189
12.1	Personnel benefits: Civilian.....	465	600	692
21.0	Travel and transportation of persons.....	33	36	36
22.0	Transportation of things.....	114	108	108
23.1	Standard level user charges.....	834	933	933
23.2	Communications, utilities, and other rent....	2,025	2,097	2,147
24.0	Printing and reproduction.....	61	68	68
25.0	Other services.....	2,617	2,596	2,635
26.0	Supplies and materials.....	250	268	268
31.0	Equipment.....	400	300	150
99.0	Subtotal, reimbursable obligations.....	11,838	13,365	14,226
99.9	Total obligations.....	69,457	67,169	73,978

Personnel Summary

Category	1981 actual	1982 est.	1983 est.
Direct:			
Total number of full-time permanent positions.....	1,260	1,223	1,208
Total compensable workyears:			
Full-time equivalent employment.....	1,233	1,166	1,151
Full-time equivalent of overtime and holiday hours.....	26	24	25
Average ES salary.....	\$50,112	\$57,607	\$57,607
Average GS grade.....	10.18	10.22	10.21
Average GS salary.....	\$25,215	\$29,933	\$30,233
Average salary of ungraded positions.....	\$8,822	\$9,220	\$9,308
Reimbursable:			
Total number of full-time permanent positions.....	192	227	227
Total compensable workyears:			
Full-time equivalent employment.....	168	223	223
Full-time equivalent of overtime and holiday hours.....	4	4	4
Average GS salary.....	\$24,331	\$25,873	\$26,306
Average GS grade.....	9.52	9.52	9.52
Average salary of ungraded positions.....	\$8,533	\$9,220	\$9,308
Average grade of positions established by the Foreign Service Act of 1980 (22 U.S.C. 801-1158).....	9.79	9.60	9.60
Average salary of positions established by the Foreign Service Act of 1980.....	\$34,031	\$34,719	\$35,066

IMPACT AID

For carrying out, to the extent not otherwise provided, sections 2 and 3(a) of the Act of September 30, 1950, as amended (20 U.S.C. ch. 13) and the administration of Impact aid activities, pursuant to the Act of September 30, 1950, as amended (20 U.S.C. ch. 13), impact aid construction, pursuant to the Act of September 23, 1950, as amended (20 U.S.C. ch. 19); college construction interest subsidy grants, pursuant to the Higher Education Act, title VII, part C, section 734; higher education facilities loans and insurance, pursuant to the Higher Education Act, title VII, part C and Participation Sales Act; and college housing loans, pursuant to the Housing Act of 1950, title IV, as amended (12

U.S.C. 1749), \$287,760,000 of which \$275,080,000 shall be for entitlements under section 3(a) of the Act of September 30, 1950, as amended (20 U.S.C. ch. 13) and \$8,800,000 shall be for entitlements under section 2 of the Act of September 30, 1950: Provided, That, notwithstanding the provisions of section 5(c) of the Act of September 30, 1950, if the amount provided herein is not sufficient to pay full entitlements under section 3(a), available funds shall be distributed so that the payment to each local educational agency under section 3(a) is limited to an equal per centum of such payment in fiscal year 1982: Provided further, That none of the funds appropriated herein shall be available for payments under the second paragraph of section 305(a) of the Education Amendments of 1974: Provided further, That funds appropriated under Public Law 94-303 for fiscal year 1976 payments under subparagraphs (A), (B), (C) and (D) of section 305 of the Education Amendments of 1974 remaining available after all claims have been paid shall be available until expended for payments under section 7 of said Act: Provided further, That no payments shall be made under section 7 of said Act to any local educational agency whose need for assistance under that section fails to exceed the lesser of \$10,000 or five per centum of the district's current operating expenditures during the fiscal year preceding the one in which the disaster occurred.

Note.—The appropriation for the activities included in this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	20-0115-0-1-500	1981 actual	1982 est.	1983 est.
Program by activities:				
1. Maintenance and operations:				
	(a) Payments for "a" children.....	396,500	345,000	275,080
	(b) Payments for "b" children.....	222,900	72,600	.....
	(c) Special provisions.....	12,350	9,600	8,800
	2. Disaster assistance.....	10,640	20,898	.....
	3. School construction assistance to LEA's.....	4,355	5,279	.....
	4. Program administration.....	4,338	3,944	3,880
10.00	Total obligations.....	651,083	457,321	287,760
Financing:				
21.40	Unobligated balance available, start of year.....	—35,052	—13,697	.....
24.40	Unobligated balance available, end of year..	13,697	.....	.....
25.00	Unobligated balance lapsing.....	9,360	.....	.....
39.00	Budget authority	639,088	443,624	287,760
Budget authority:				
40.00	Appropriation.....	672,338	443,624	287,760
40.01	Appropriation rescinded (Public Law 97-12).....	—33,250	.....	.....
43.00	Appropriation (adjusted)	639,088	443,624	287,760
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	651,083	457,321	287,760
72.40	Obligated balance, start of year.....	255,155	214,990	117,454
74.40	Obligated balance, end of year.....	—214,990	—117,454	—65,024
77.00	Adjustments in expired accounts.....	—4,039	.....	.....
90.00	Outlays.....	687,209	554,857	340,190
Distribution of budget authority by account:				
	School assistance in federally affected areas, Office of Elementary and Secondary Education, Department of Education.....	634,750	439,680	283,880
	Salaries and expenses, Departmental management, Department of Education.....	4,338	3,944	3,880
Distribution of outlays by account:				
	School assistance in federally affected areas, Office of Elementary and Secondary Education, Department of Education.....	683,392	551,039	336,287
	Salaries and expenses, Departmental management, Department of Education.....	3,817	3,818	3,903

In 1981 and 1982, these activities were funded under the Department of Education.

1. *Maintenance and operations.*—Direct payments are made to school districts when enrollments and the availability of revenues from local sources have been adversely affected by Federal activities. For 1983, the objective is to continue to limit Federal responsibility to districts seriously burdened by nontaxable lands defined as Federal property. Therefore, payments will be made only to districts with children who reside and whose parents work on Federal property or are in the uniformed services (3(a) children). Payments would be made to all such districts at approximately 80% of their 1982 payments. Districts having a partial loss of tax base (section 2) will be funded at \$8.8 million, a level which would require that such payments be prorated.

2. *Disaster assistance.*—Funding is not requested in 1983 for assistance to school districts which have experienced a major disaster since some moneys may still remain available from carryover funds and authority is provided in the basic law to borrow funds from other programs when necessary.

3. *School construction assistance to LEAs.*—Grants are made to school districts for construction of school facilities when enrollments and the availability of revenues from local sources have been adversely affected by Federal activities. No funds are requested in 1983 for these activities.

4. *Program administration.*—This activity provided policy direction and administrative support for the education-related programs in the Department of the Treasury: Impact aid, college housing loans and higher education facilities loans and insurance.

Object Classification (in thousands of dollars)

Identification code 20-0115-0-1-500	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	3,063	2,750	2,672
11.3 Other than full-time permanent	13	13	.....
11.5 Other personnel compensation	15	14	9
11.3 Total personnel compensation.....	3,091	2,777	2,681
12.1 Personnel benefits, Civilian.....	271	250	243
21.0 Travel and transportation of persons.....	160	149	143
22.1 Transportation of things.....	1	.....	.....
23.1 Standard level user charges.....	216	206	229
23.2 Communications, utilities, and other rent....	247	248	273
24.0 Printing and reproduction.....	29	27	26
25.0 Other services.....	309	276	275
26.0 Supplies and materials.....	13	11	10
31.0 Equipment.....	1	.....	.....
41.0 Grants, subsidies, and contributions.....	646,745	453,377	283,880
99.0 Total obligations.....	651,083	457,321	287,760
Personnel Summary			
Total number of full-time permanent positions.....	108	97	97
Total compensable workers:			
Full-time equivalent employment.....	114	102	97
Full-time equivalent of overtime and holiday hours.....	1	1	0
Average GS grade.....	10.10	9.90	10.10
Average GS salary.....	\$28,361	\$26,960	\$27,546

HIGHER EDUCATION FACILITIES LOANS AND INSURANCE*

*See Part III for additional information under the Department of Education.

For the payment of principal and interest on participation certificates as authorized by the Department of Health, Education, and Welfare Appropriation Act, 1968, issued by the Government National

Mortgage Association as trustee on the behalf of the Department of Treasury pursuant to the Federal National Mortgage Association Act (12 U.S.C. 1717(c)), and for the payment of interest expenses to the Department of the Treasury as required by title VII, section 733(b)(2) of the Higher Education Act and for carrying out section 734 of the Higher Education Act, \$45,143,000 to remain available until expended. The Secretary of Treasury is hereby authorized to make such expenditures, within the limits of funds available under this heading, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitation as provided by section 104 of the Government Corporation Control Act (31 U.S.C. 849) as may be necessary in carrying out the program set forth in the budget for the current fiscal year. During fiscal year 1983, no new commitments for loans may be made from this account.

Note.—The appropriation for the activities included in this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92 in effect through March 31, 1982).

Program and Financing (in thousands of dollars)

Identification code 20-0116-0-1-502	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating costs:			
1. Interest expense on participation certificates.....	9,507	8,315	6,508
2. Interest expenses to Treasury.....	30,894	20,358	36,792
3. Loan servicing and management.....	576	42	42
4. College construction interest subsidy grants.....	24,728	26,772	25,000
Total operating costs.....	65,705	55,487	68,342
Change in selected resources (deferred charges).....	-1	-2	-2
Total operating costs, funded.....	65,704	55,485	68,340
Capital investment, funded: Construction loans to higher education institutions.....	12,037	8,000	6,900
Total program costs, funded.....	77,741	63,485	75,240
Change in selected resources (loan obligations).....	12,963	-8,000	-6,900
10.00 Total obligations.....	90,704	55,485	68,340
Financing:			
Offsetting collections from:			
11.00 Federal funds: Investment income from participation sales funds.....	-3,781	-2,438	-2,565
Non-Federal sources:			
14.00 Loans repaid.....	-14,297	-15,000	-15,000
14.00 Interest income.....	-12,303	-12,052	-11,178
17.00 Recovery of prior year obligations.....	.....	-535	.....
21.40 Unobligated balance available, start of year: Fund balance.....	-43,500	-5,879	-1,177
22.40 Unobligated balance transferred from participation sales.....	.....	-57,366	.....
23.40 Unobligated balance transferred to other accounts: Participation sales fund: Fund balance.....	6,045	43,875	6,857
24.40 Unobligated balance available, end of year: Fund balance.....	5,879	1,177	.....
31.00 Redemption of agency debt.....	.....	57,366	.....
39.00 Budget authority	28,747	64,633	45,277
Budget authority:			
40.00 Appropriation	27,656	26,850	45,143
60.00 Appropriation (permanent, indefinite).....	1,091	37,783	134
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	60,323	25,995	39,597
72.40 Obligated balance, start of year: Fund balance.....	33,303	60,004	15,187
74.10 Receivables in excess of obligations, end of year.....	.....	.....	3,638
74.40 Obligated balance, end of year: Fund balance.....	-60,004	-15,187	-8,922
78.00 Adjustments in unexpired accounts.....	.....	-535	.....
90.00 Outlays	33,622	70,277	49,500

General and special funds—Continued

HIGHER EDUCATION FACILITIES LOANS AND INSURANCE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1981 actual	1982 est.	1983 est.
20-0116-0-1-502			
Distribution of budget authority by account:			
Higher education facilities loan and insurance, Office of Postsecondary Education, Department of Education	2,747	39,133	20,277
Higher and continuing education, Office of Postsecondary Education, Department of Education	26,000	25,500	25,000
Distribution of outlays by account:			
Higher education facilities loan and insurance, Office of Postsecondary Education, Department of Education	13,262	41,923	24,300
Higher and continuing education, Office of Postsecondary Education, Department of Education	20,360	28,354	25,200

Note.—In 1981 and 1982, these activities were financed in the Department of Education, Office of Post Secondary Education, Higher education facilities loan and insurance.

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:

1210 Outstanding, start of year	412,371	406,248	399,248
1231 New loans: Disbursements for direct loans....	12,037	8,000	6,900
1251 Recoveries: Repayments and prepayments.....	-14,297	-15,000	-15,000
1262 Adjustments: Forgiveness credits.....	-3,863		
1290 Outstanding, end of year	406,248	399,248	391,148

The Higher education facilities loan program authorizes loans for construction of academic facilities in higher education institutions. Such loans may be made for up to 80% of a project's total development cost and must be repaid within 50 years. In 1983, college construction interest subsidy grants will meet mandatory interest expenses on construction loans approved prior to 1974. No new subsidy grants nor new commitments are anticipated in either 1982 or 1983.

Interest is payable to the Treasury on the cumulative amount of appropriations paid out for loans under this title or available as capital to the funds less the average undisbursed cash balance in the fund during the year. The rate certified by Treasury for payment from the account increased from 11.25% in 1981 to 11.5% in 1982.

The participation certificates outstanding held by this fund were \$165,415,000 at the end of 1981 and are estimated to decrease to \$108,049,000 at the end of 1982 and to remain at that level in 1983.

Insufficiencies appropriations are used to fund the deficit resulting from the interest on participation certificates (sold during 1967 and 1968 to raise capital) and the interest rate received from higher education institutions on facilities loans. The budget authority required for insufficiencies is computed as follows (in thousand of dollars):

	1981 actual	1982 estimate	1983 estimate
Interest accrued on participation certificates	9,507	8,315	6,508
Interest accrued on an equal amount of loans in the pool.....	-4,233	-3,964	-2,674
Participation certificates expenses	41	42	42
Redemption of participation certificates		37,585	
Insufficiency	5,315	41,978	3,876

Financed by:

Investment income from: Participation sales trust fund	-3,781	-2,438	-2,565
Carried forward to subsequent period	1,584	1,177	
Brought forward from prior year adjusted.....	-371	-1,584	-1,177
Budget authority required.....	2,747	39,133	134

Portion of budget authority applicable to:

Sales authorized in 1967 appropriation act (indefinite appropriation)	1,091	37,783	134
Sales authorized in 1968 appropriation act (definite appropriation)	1,656	1,350	

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-0116-0-1-502			
25.0 Other services	576	42	42
33.0 Investments and loans.....	12,037	8,000	6,900
41.0 Grants, subsidies, and contributions.....	24,728	26,772	25,000
43.0 Interest and dividends	40,401	28,673	43,300
93.9 Total costs, funded.....	77,742	63,487	75,242
94.0 Change in selected resources	12,962	-8,002	-6,902
99.9 Total obligations.....	90,704	55,485	68,340

PRESIDENTIAL ELECTION CAMPAIGN FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-5081-0-2-806			
Program by activities:			
1. Matching funds in primaries.....	932	5	
2. Nominating conventions of parties.....			1,516
3. Candidates for general elections	4,242		
10.00 Total program costs, funded—obligations (object class 41.0)	5,174	5	1,516
Financing:			
17.00 Recovery of prior year obligations.....	-1,083		
21.40 Unobligated balance available, start of year	-77,092	-113,958	-152,253
24.40 Unobligated balance available, end of year..	113,958	152,253	189,937
60.00 Budget authority (appropriation) (permanent, indefinite, special fund)	40,957	38,300	39,200
Relation of obligations to outlays:			
71.00 Obligations incurred, net	5,174	5	1,516
78.00 Adjustments in unexpired accounts	-1,083		
90.00 Outlays.....	4,091	5	1,516

1. *Matching funds in primaries.*—Upon certification by the Federal Election Commission, every candidate entitled to receive payments is entitled to an amount equal to the contributions each has on or after the beginning of the calendar year immediately preceding the election year.

2. *Nominating conventions of parties.*—Upon certification by the Commission, payments may be made to the national committee of a major party or a minor party which elects to receive its entitlement. The total of such payments will be limited to the amount in the account at the time of payment. The national committee of each party may receive payments beginning on July 1 of the year immediately preceding the calendar year in which a presidential nominating convention of the political party is held. The two major parties will receive \$3 million each, plus a cost-of-living increase.

3. *Candidates for general elections.*—The eligible candidates of each major party in a Presidential election will be entitled to equal payments in an amount which, in the aggregate, shall not exceed \$20 million each, plus a cost-of-living increase.

Also, provision is made for new parties, minor parties and candidates, who may receive in excess of 5% of the popular vote and, therefore, be entitled to reimbursement of qualified campaign expenditures.

Public enterprise funds:**EXCHANGE STABILIZATION FUND****Program and Financing** (in thousands of dollars)

Identification code	20-4444-0-3-155	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Total obligations (net charges on Special Drawing Rights allocations, object class 25.0)	155,523	.....	.....
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	(a) Interest on U.S. securities	-362,658	-371,814	-410,627
11.00	(b) Interest on U.S. securities, prior year adjustment	-28,761	.....	.....
Non-Federal sources:				
14.00	(a) Net gain on exchange transactions	-290,154	.....	.....
14.00	(b) Net gain on exchange transactions, prior year adjustment	-1,257	.....	.....
14.00	(c) Special drawing rights	-274,207	.....	.....
Unobligated balance available, start of year:				
21.98	Special drawing rights	-4,007,082	-3,895,953	-3,895,953
21.98	Fund balance	-4,216,418	-5,806,310	-5,806,310
21.98	U.S. securities (par)	-3,543,975	-3,129,564	-3,501,378
Unobligated balance available, end of year:				
24.98	Special drawing rights	3,895,953	3,895,953	3,895,953
24.98	Fund balance	5,806,310	5,806,310	5,806,310
24.98	U.S. securities (par)	3,129,564	3,501,378	3,912,005
Unobligated balance restored:				
25.00	Net proceeds from the issue of SDR certificates to the Federal Reserve System	-50,000	.....	.....
25.00	Net increase in SDR allocations	-302,838	.....	.....
25.00	Repayment of advances from Treasury, drawings from IMF	90,000	.....	.....
39.00	Budget authority .....	.....	.....	.....
Relationship of obligations to outlays:				
71.00	Obligations incurred, net	-801,514	-371,814	-410,627
90.00	Outlays	-801,514	-371,814	-410,627

Note.—Amount for 1981 excludes outlays associated with pre-1980 administrative expenses which are shown under the heading "Office of the Secretary, Salaries and Expenses."

The Secretary of the Treasury is authorized to deal in gold and foreign exchange and other instruments of credit and securities as deemed necessary, consistent with U.S. obligations in the International Monetary Fund (IMF), regarding orderly exchange arrangements. An Exchange Stabilization Fund, with a capital of \$200 million is authorized by law for this purpose (31 U.S.C. 822a). All earnings and interest accruing to this fund are available for the purposes thereof. Transactions in

special drawing rights (SDR's) and U.S. holdings of SDR's are administered by the fund. U.S. drawings from the IMF are also advanced to the fund.

The principal sources of the fund's income have been the handling charges imposed on purchases and sales of gold for the account of the fund, profits on foreign exchange transactions, and interest on investments held by the fund, including interest earned on fund holdings of U.S. Government securities.

Due to the impracticability of forecasting fund transactions in foreign currency and foreign investment, projections are not provided for those items. However, as an offset to actual data and projections made in the budget for interest paid on U.S. Government securities, data for the interest income on fund holdings of U.S. Government securities is provided for 1981 and projected for 1982 and 1983. Holdings of U.S. Government securities amounted to \$3,130 million on September 30, 1981. The interest earnings on these securities is estimated to increase these holdings to \$3,501 million in 1982 and \$3,912 million in 1983. As required by Public Law 95-612, the fund no longer is used to meet administrative expenses.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (-):			
Revenue	1,138,623	371,814	410,627
Expense	-641,887	.....	.....
Net operating income or loss (-)	496,736	371,814	410,627

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury	4,216,418	5,806,324	5,806,324	5,806,324
U.S. securities (par)	3,543,975	3,129,564	3,501,378	3,912,005
Accounts receivable (net)	277,405	371,979	371,979	371,979
Real property and equipment (net) .....	.....	.....	.....	.....
Special drawing rights	4,007,082	3,895,953	3,895,953	3,895,953
Total assets	12,044,880	13,203,820	13,575,634	13,986,261
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities	201,365	600,730	600,730	600,730
Advances from Treasury, drawings from IMF	2,666,000	2,576,000	2,576,000	2,576,000
Unfunded liabilities .....	.....	.....	.....	.....
Special drawing rights certificates	3,268,000	3,318,000	3,318,000	3,318,000
Special drawing rights allocations ¹	5,305,161	5,608,000	5,608,000	5,608,000
Total liabilities	11,440,526	12,102,730	12,102,730	12,102,730
Government equity:				
Selected equities:				
Retained earnings	404,354	901,090	1,272,904	1,683,531
Invested capital	200,000	200,000	200,000	200,000
Total Governmental equity	604,354	1,101,090	1,472,904	1,883,531

Analysis of changes in Government equity:

	1981 actual	1982 est.	1983 est.
Paid in capital:			
Opening balance .....	.....	200,000	200,000
Closing balance	200,000	200,000	200,000

Public enterprise funds—Continued
EXCHANGE STABILIZATION FUND—Continued
Financial Condition (in thousands of dollars)—Continued

	1980 actual	1981 actual	1982 est.	1983 est.
Retained income:				
Opening balance.....		404,354	901,090	1,272,904
Transactions:				
Net operating income or loss (—)		496,736	371,814	410,627
Closing balance.....		901,090	1,272,904	1,683,531
Total Government equity, end of year		1,101,090	1,472,904	1,883,531

¹ Pursuant to the Special Drawing Rights Act of 1968, Special Drawing Rights (SDR) allocated to or otherwise acquired by the United States are resources of the Exchange Stabilization Fund (ESF). SDR, once allocated, are permanent resources unless cancelled (which requires an 85 percent majority decision of the total voting power of the Board of Governors of the International Monetary Fund), the Special Drawing Account is liquidated, the International Monetary Fund is liquidated, or the United States chooses to withdraw from the Fund or terminate its participation in the Special Drawing Account. Except for payment of interest and charges on SDR allocations to the United States, the payment of the Exchange Stabilization Fund

liability related to SDR allocations is conditional on events listed above, in which the United States has a substantial or controlling voice. The Special Drawing Rights Act also authorizes the Secretary of the Treasury to issue Special Drawing Rights certificates to the Federal Reserve Banks in return for dollar deposits in amounts equal to the value of the SDR held. The certificates may be issued to finance the acquisition of SDR from other countries or to provide resources for financing ESF operations.

COLLEGE HOUSING LOANS

Payments of insufficiencies in fiscal year 1983 as may be required by the Government National Mortgage Association, as trustee, on account of outstanding beneficial interests or participations issued pursuant to section 302(c) of the Federal National Mortgage Association Charter Act, as amended (12 U.S.C. 1717) shall be made from the fund established pursuant to title IV of the Housing Act of 1950, as amended (12 U.S.C. 1749), using loan repayments and other income available during fiscal year 1983. No funds from this account shall be used for new loans. During fiscal year 1983, no new commitments for loans may be made from this account.

Note.—The appropriation for the activities included in this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	Administrative commitments			Costs and obligations		
	1981 actual	1982 est.	1983 est.	1981 actual	1982 est.	1983 est.
Program by activities:						
Capital investment:						
1.	College housing loans (net)	66,604		96,588	105,826	107,302
	Administrative commitments, start of year	222,752	246,107			
	Administrative commitments, end of year	—246,107				
	Change in selected resources (undisbursed loans)			—53,339	140,281	—107,302
	Subtotal, capital investment—College housing loans	43,249	246,107	43,249	246,107	
2.	Acquired security and collateral			305	500	500
	Total capital investment, obligations			43,554	246,607	500
Operating costs, funded:						
1.	Interest on borrowings			65,416	68,712	70,848
2.	Interest expense on participation certificates			28,809	28,682	28,138
3.	Loan servicing and management expense			243	243	243
	Total operating costs, funded			94,468	97,637	99,229
10.00	Total obligations			138,022	344,244	99,729
Financing:						
Offsetting collections from:						
11.00	Federal funds: Gross revenue from participation sales fund			—944	—1,882	—2,736
Non-Federal sources:						
14.00	Loan repayments			—81,133	—81,242	—81,906
14.00	Revenue			—93,823	—94,182	—94,952
Unobligated balance available, start of year: Fund balance:						
21.98	Committed			—222,752	—246,107	
21.98	Uncommitted			—134,184	—9,920	—15,460
22.40	Unobligated balance transferred from other accounts: Fund balance: Participation sales fund				—12,920	
23.98	Unobligated balance transferred to other accounts: Fund balance: Participation sales fund			15,391	73,829	67,255
Unobligated balance available, end of year: Fund balance:						
24.98	Committed			246,107		
24.98	Uncommitted			9,920	15,460	28,110
31.00	Redemption of agency debt				12,920	
32.47	Balance of authority to borrow withdrawn			123,675		
60.00	Budget authority (appropriation) (permanent, indefinite)			279	200	40
Relation of obligations to outlays:						
71.00	Obligations incurred, net			—37,878	166,938	—79,865
72.10	Receivables in excess of obligations, start of year				—23,357	
72.98	Obligated balance, start of year: Fund balance			32,627		105,439
74.10	Receivables in excess of obligations, end of year			23,357		
74.98	Obligated balance, end of year: Fund balance				—105,439	—638
90.00	Outlays			18,106	38,142	24,936

Status of Direct Loans (in thousands of dollars)

	1981 actual	1982 estimate	1983 estimate
Position with respect to limitation on obligations:			
1110 Limitation on obligations	110,000		
1150 Obligations incurred, gross	-96,588		
1190 Unused balance of limitation, expiring.....	13,412		
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	2,993,554	3,008,999	3,033,583
1231 New loans: Disbursements for direct loans....	96,588	105,826	107,302
1251 Recoveries: Repayments and prepayments.....	-81,133	-81,242	-81,906
1261 Adjustments: Write-offs for default.....	-10		
1290 Outstanding, end of year	3,008,999	3,033,583	3,058,979

Note.—In 1981 and 1982, these activities were financed in the Department of Education, Office of Postsecondary Education, College housing loans.

Title IV of the Housing Act of 1950 authorized loans at 3% interest to colleges and eligible hospitals for the construction or acquisition of housing and related facilities such as student centers, dining halls, and infirmaries. No new loans are anticipated in either 1982 or 1983.

Financing.—Funds for the direct loan program have been provided primarily from Treasury borrowing and from the sale of participation certificates which are backed by pools of college housing loans held by the Federal Government. Treasury borrowings totaled \$2,687.3 million as of September 30, 1981.

Sales of participation certificates, as provided in the Participation Sales Act of 1966, totaled \$2.2 billion through 1969, of which \$464.4 million was outstanding as of September 30, 1981. In order to pay the interest on the participation certificates, funds are appropriated annually to match the difference between the interest due on the participation certificates and the interest collections on the college housing bonds underlying the certificates.

Budget authority required for estimated insufficiencies and unfinanced deficits is shown in the following table:

PARTICIPATION INSUFFICIENCIES

[In thousands of dollars]

	1981 actual	1982 estimate	1983 estimate
Interest expense on participation certificates	28,809	28,682	28,138
Interest earned on pledged bonds	-18,343	-16,271	-15,962
Net interest costs	10,466	12,411	12,176
Servicing expenses	7	7	7
Investment income from participation sales fund, net	-944	-1,882	-2,736
Insufficiency	9,529	10,536	9,447
Unfinanced deficit, start of year	300	-81	
Unfinanced deficit, end of year	81		
Amount financed from other funds	-9,631	-10,255	-9,407
Budget authority	279	200	40
Portion of budget authority applicable to: Sales authorized in 1967 Appropriation Act (indefinite appropriation)	279	200	40

Program operations.—The estimated net operating expense of approximately \$1.6 million in 1983 will increase the cumulative deficit to slightly more than \$170 million.

The excess of income loan repayments over operating expenses will be used to amortize the outstanding debt on participation certificates. The budget provides \$500 thousand to fund loan management, liquidation, and property disposition expenses related to possible loan foreclosure actions in 1982 and 1983.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue	94,748	96,064	97,688
Expense	-94,518	-97,657	-99,249
Net income or loss (—)	-230	-1,593	-1,561

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury	265,888	232,669	120,899	28,748
Accounts receivable (net)	50,242	68,521	68,000	65,000
Advances made	485			
Loans receivable (net)	3,013,782	3,005,238	3,029,802	3,055,178
Acquired security and collateral (net)	259	564	1,064	1,564
Total assets	3,330,656	3,306,992	3,219,765	3,150,490
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities	25,366	40,504	28,499	28,000
Debt issued under borrowing authority:				
Borrowing from Treasury	2,687,325	2,687,325	2,687,325	2,687,325
Other securities issued	464,424	464,424	451,504	451,504
Principal repayments on loans pledged to FAFT and FALT	-5,037	-20,428	-81,337	-148,592
Total liabilities	3,172,078	3,171,825	3,085,991	3,018,237
Government equity:				
Selected equities:				
Unexpended balances:				
Unobligated balance	356,936	256,027	15,460	28,110
Undisbursed loan obligations	57,988	4,659	144,940	37,638
Unfinanced budget authority:				
Borrowing authority	-123,675			
Invested capital	-156,641	-125,519	-26,626	-66,505
Total Government equity	134,608	135,167	133,774	757

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance		302,023	302,302	302,502
Transactions: Appropriation		279	200	40
Closing balance		302,302	302,502	302,542
Retained income or deficit:				
Opening balance		-167,415	-167,135	-168,728
Transactions: Net operating income or loss (—)		-280	-1,593	-1,561
Closing balance		-167,135	-168,728	-170,289
Total Government equity (end of year)		135,167	133,774	132,258

Note.—Fund balance and accounts payable for 1980 include \$67 thousand in funds deposited in Department of Housing and Urban Development allocation account (86-4058)

Object Classification (in thousands of dollars)

Identification code	20-4445-0-3-502	1981 actual	1982 est.	1983 est.
25.0	Other services	243	243	243
32.0	Lands and structures	305	500	500
33.0	Investments and loans	96,588	105,826	107,302

Public enterprise funds—Continued

COLLEGE HOUSING LOANS—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	20-4445-0-3-502	1981 actual	1982 est.	1983 est.
43.0	Interest and dividends	94,225	97,394	98,986
93.9	Total costs, funded	191,361	203,963	207,031
94.0	Change in selected resources	-53,339	140,281	-107,302
99.9	Total obligations	138,022	344,244	99,729

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	20-4501-0-4-803	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs, funded:				
1. Printing and reproduction:				
	(a) Direct operating costs	1,465	1,592	1,623
	(b) Overhead costs	146	159	163
2. Telecommunications:				
	(a) Direct operating costs	1,555	1,640	1,674
	(b) Overhead costs	158	166	170
	Total operating costs, funded	3,324	3,557	3,630
Capital investments, funded: Purchase of equipment				
		4	4	4
	Total program costs, funded	3,328	3,561	3,634
Change in selected resources (undelivered orders, stores, depreciation)				
		-87	-66	-60
10.00	Total obligations	3,241	3,495	3,574
Financing:				
Offsetting collections from: Federal funds:				
11.00	Printing and reproduction	-1,682	-1,751	-1,786
11.00	Telecommunications	-1,657	-1,806	-1,844
21.98	Unobligated balance available, start of year: Fund balance	-520	-618	-680
24.98	Unobligated balance available, end of year: Fund balance	618	680	736
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-97	-62	-56
72.98	Obligated balance, start of year: Fund balance	531	471	471
74.98	Obligated balance, end of year: Fund balance	-471	-471	-471
90.00	Outlays	-37	-62	-56

Certain central services in the Department of the Treasury, including telephones, telegraph, printing reproduction, printing procurement, and the Treasury automated communications system are provided on a reimbursable basis. Transactions are entered into with other Treasury appropriation accounts at rates which will recover the expense of operations including accrual of annual leave and depreciation of equipment.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (-):			
Printing and reproduction program:			
Revenue	1,682	1,751	1,786

Expense	-1,611	-1,751	-1,786
Net operating income or loss, printing and reproduction program	71		
Telecommunications program:			
Revenue	1,657	1,806	1,844
Expense	-1,713	-1,806	-1,844
Net operating income or loss, telecommunications program	-56		
Net income for the year	15		

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury	1,051	1,089	1,151	1,207
Accounts receivable (net)	83	116	116	116
Inventories (net)	110	89	89	89
Real property and equipment (net)	385	418	356	300
Total assets	1,629	1,712	1,712	1,712
Liabilities:				
Selected liabilities:				
Accounts payable, including funded accrued liabilities	360	513	513	513
Advances payable	247	59	59	59
Unfunded liabilities	42	46	46	46
Total liabilities	649	618	618	618
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance	520	618	680	736
Undelivered orders	8	15	15	15
Invested capital	453	462	400	344
Total Government equity	981	1,095	1,095	1,095
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance		644	742	742
Transactions: Capital contributions:				
Property capitalized without the use of funds		101		
Accrued annual leave assumed		-3		
Closing balance		742	742	742
Retained income:				
Opening balance		337	352	352
Transactions:				
Revenue		3,339	3,557	3,630
Expense		-3,324	-3,557	-3,630
Net operating income		15		
Closing balance		352	352	352
Total Government equity, end of year		1,094	1,094	1,094

Object Classification (in thousands of dollars)

Identification code	20-4501-0-4-803	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	1,600	1,717	1,734
11.5	Other personnel compensation	120	127	127
11.9	Total personnel compensation	1,720	1,844	1,861
12.1	Personnel benefits: Civilian	164	174	175
21.0	Travel and transportation of persons	10	11	11
22.0	Transportation of things	1	1	1
23.1	Standard level user charges	22	22	22
23.2	Communications, utilities, and other rent	835	921	952

24.0	Printing and reproduction.....	38	42	47
25.0	Other services.....	157	160	158
26.0	Supplies and materials.....	376	382	403
31.0	Equipment.....	4	4	4
93.9	Total costs, funded.....	3,327	3,561	3,634
94.0	Change in selected resources.....	-87	-66	-60
99.9	Total obligations.....	3,241	3,495	3,574

Personnel Summary

Total number of full-time permanent positions.....	117	117	117
Total compensable workyears:			
Full-time equivalent employment.....	86	86	86
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....	7.66	7.66	7.66
Average GS salary.....	\$19,723	\$20,670	\$20,877
Average salary of ungraded positions.....	\$18,728	\$19,627	\$19,823

Trust Funds

PERSHING HALL MEMORIAL FUND

Program and Financing (in thousands of dollars)

Identification code	20-8053-0-7-705	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Payment of fund earnings (costs—obligations) (object class 41.0).....	4	7	7
Financing:				
Unobligated balance available, start of year:				
21.40	U.S. securities (par).....	-211	-211	-211
21.40	Treasury balance.....	-8	-8	-8
Unobligated balance available, end of year:				
24.40	U.S. securities (par).....	211	211	211
24.40	Treasury balance.....	8	8	8
60.00	Budget authority (appropriation) (permanent, indefinite).....	4	7	7
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	4	7	7
90.00	Outlays.....	4	7	7

The Secretary of the Treasury may invest the principal of the Pershing Hall memorial fund in interest-bearing U.S. bonds. Earnings are paid to the American Legion for use in the maintenance of Pershing Hall in Paris, France (36 U.S.C. 491).

OFFICE OF REVENUE SHARING

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Revenue Sharing, including hire of passenger motor vehicles, **[\$6,148,000] \$6,612,000.** (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of the Department of Housing and Urban Development chapter

Program and Financing (in thousands of dollars)

Identification code	20-0107-0-1-851	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	1. Legal and support services.....	851	592	616
	2. Operations and technical assistance...	2,913	2,472	2,574
	3. Monitoring and enforcement.....	2,768	3,084	3,422
	Total, direct program.....	6,532	6,148	6,612
	Reimbursable programs.....	40		
	Total program costs, funded.....	6,572	6,148	6,612
	Change in selected resources (undelivered orders).....	43		
10.00	Total obligations.....	6,615	6,148	6,612
Financing:				
11.00	Offsetting collections from: Federal funds...	-40		
25.00	Unobligated balance lapsing.....	125		
40.00	Budget authority (appropriation) ..	6,700	6,148	6,612
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	6,575	6,148	6,612
72.40	Obligated balance, start of year.....	943	781	791
74.40	Obligated balance, end of year.....	-781	-791	-904
77.00	Adjustments in expired accounts.....	-141		
90.00	Outlays.....	6,596	6,138	6,499

The Office of Revenue Sharing was established to implement the State and Local Fiscal Assistance Act of 1972, as amended. It is responsible for correctly computing and distributing revenue sharing payments and maintaining adequate controls to insure integrity of the trust funds; supplying adequate information, data, and technical assistance to all recipients to assure compliance with the act; improving the quality of State and local audits to eliminate noncompliance with audit requirements; insuring compliance with the nondiscrimination and public participation provisions of the act; and at regular intervals, reporting to Congress, recipient governments, and the general public.

Object Classification (in thousands of dollars)

Identification code	20-0107-0-1-851	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	4,032	4,052	3,934
11.3	Other than full-time permanent.....	62		
11.5	Other personnel compensation.....	11	8	8
11.8	Special personal services payments.....	3		
11.9	Total personnel compensation.....	4,108	4,060	3,942
12.1	Personnel benefits: Civilian.....	379	373	381
21.0	Travel and transportation of persons.....	128	99	106
23.1	Standard level user charges.....	278	278	691
23.2	Communications, utilities, and other rent....	347	316	392
24.0	Printing and reproduction.....	202	92	98
25.0	Other services.....	1,069	872	944
26.0	Supplies and materials.....	51	53	53
31.0	Equipment.....	13	5	5
99.0	Subtotal, direct obligations.....	6,575	6,148	6,612
Reimbursable obligations:				
25.0	Other services.....	40		
99.0	Subtotal, reimbursable obligations.....	40		
99.9	Total obligations.....	6,615	6,148	6,612

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

Total number of full-time permanent positions.....	158	147	135
Total compensable workyears:			
Full-time equivalent employment	152	143	131
Full-time equivalent of overtime and holiday hours	0	0	0
Average ES salary	\$50,112	\$54,755	\$54,755
Average GS grade	10.21	10.48	10.39
Average GS salary	\$26,160	\$28,878	\$29,189

ANTIRECESSION FINANCIAL ASSISTANCE FUND

Program and Financing (in thousands of dollars)

Identification code	20-0108-0-1-852	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	2,224	2,224	
74.40	Obligated balance, end of year	-2,224		
90.00	Outlays		2,224	

PAYMENTS TO STATE AND LOCAL GOVERNMENT FISCAL ASSISTANCE TRUST FUND

For payments to the State and Local Government Fiscal Assistance Trust Fund, as authorized by the State and Local Fiscal Assistance Act of 1972, as amended (31 U.S.C. 1221-1263), \$4,566,700,000. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	20-2111-0-1-851	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	General revenue sharing payments (costs—obligations) (object class 25.0)	4,569,949	4,566,700	4,566,700
Financing:				
40.00	Budget authority (appropriation)	4,569,949	4,566,700	4,566,700
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4,569,949	4,566,700	4,566,700
90.00	Outlays	4,569,949	4,566,700	4,566,700

This account makes funds available to the State and local government fiscal assistance trust fund under the general revenue sharing program.

Trust Funds

STATE AND LOCAL GOVERNMENT FISCAL ASSISTANCE TRUST FUND

Program and Financing (in thousands of dollars)

Identification code	20-8111-0-7-851	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	General revenue sharing payments (costs—obligations) (object class 41.0)	4,571,897	4,566,512	4,566,700
Financing:				
21.40	Unobligated balance available, start of year	-111,760	-109,812	-110,000

24.40	Unobligated balance available, end of year	109,812	110,000	110,000
60.00	Budget authority (appropriation) (permanent, indefinite)	4,569,949	4,566,700	4,566,700
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4,571,987	4,566,512	4,566,700
72.40	Obligated balance, start of year	1,710,130	1,145,135	1,141,675
74.40	Obligated balance, end of year	-1,145,135	-1,141,675	-1,141,675
90.00	Outlays	5,136,892	4,569,972	4,566,700

This trust fund was established by the State and Local Fiscal Assistance Act of 1972 to provide general revenue sharing payments to States and localities to supplement revenue sources. Payments to recipients are made at least quarterly. It is anticipated that the fourth quarter payment for each year will continue to be paid within the first 5 days of the succeeding year, as provided by law.

During 1981, 39,183 units of general purpose government were eligible to receive revenue sharing funds: 3,105 counties, 18,981 municipalities, 16,766 townships, and 331 Indian tribes and Alaskan villages.

In 1982 and 1983 it is anticipated that approximately the same number of units of general-purpose government will be eligible to receive Revenue Sharing funds.

The distribution formulas seek to match payments and local fiscal responsibilities by taking into account each jurisdiction's population, per capita income, and tax effort. Recipients may use the funds for any purposes that are legal purposes for uses of their own locally generated revenues.

FEDERAL LAW ENFORCEMENT TRAINING CENTER

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Law Enforcement Training Center, including purchase (not to exceed eight for police-type use) and hire of passenger motor vehicles; not to exceed \$60,000 for expenses for student athletic and related activities; participation in firearms matches; repair; and services as authorized by 5 U.S.C. 3109: \$12,913,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	20-0104-0-1-751	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	1. Law enforcement training	7,243	6,325	6,698
	2. Plant operations	6,399	5,892	6,315
	Total direct program	13,642	12,217	13,013
	Reimbursable programs	1,100	1,300	1,400
	Total program costs, funded	14,742	13,517	14,413
	Change in selected resources	-53	-154	-100
10.00	Total obligations	14,689	13,363	14,313
Financing:				
11.00	Offsetting collections from: Federal funds	-1,100	-1,300	-1,400

25.00	Unobligated balance lapsing	59		
40.00	Budget authority (appropriation) ..	13,648	12,063	12,913
Relation of obligations to outlays:				
71.00	Obligations incurred, net	13,589	12,063	12,913
72.40	Obligated balance, start of year	1,276	1,200	1,441
74.40	Obligated balance, end of year	-1,200	-1,441	-1,699
77.00	Adjustments in expired accounts	-159		
90.00	Outlays	13,506	11,822	12,655

The Federal Law Enforcement Training Center provides the necessary facilities, equipment, and support services for conducting recruit, advanced, specialized, and refresher training for law enforcement personnel of the participating organizations. Center personnel conduct the instructional programs for the basic recruit and some of the advanced training. This appropriation is for operating expenses of the Center for common and specialized law enforcement training and for research in law enforcement training methods and curriculum content. The 1983 estimate provides for law enforcement training, maintenance and repair of facilities, planning and curricula development for the Center, and operation of living quarters, food service, and travel costs for the students. In addition, the Center has a substantial reimbursable program to accommodate the needs of the participating organizations.

Object Classification (in thousands of dollars)

Identification code	20-0104-0-1-751	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	6,015	5,657	6,009
11.3	Other than full-time permanent	98	96	60
11.5	Other personnel compensation	68	100	100
11.8	Special personal services payments	506	490	420
11.9	Total personnel compensation	6,687	6,343	6,589
12.1	Personnel benefits: Civilian	704	614	682
21.0	Travel and transportation of persons	1,067	1,152	1,244
22.0	Transportation of things	42	15	25
23.2	Communications, utilities, and other rent	1,482	887	1,099
24.0	Printing and reproduction	61	50	55
25.0	Other services	2,726	2,023	2,261
26.0	Supplies and materials	730	983	958
31.0	Equipment	143	150	100
93.9	Total direct costs, funded	13,642	12,217	13,013
94.0	Change in selected resources	-53	-154	-100
99.0	Subtotal, direct obligations	13,589	12,063	12,913
Reimbursable obligations:				
11.5	Personnel compensation: Other personnel compensation	6	15	15
21.0	Travel and transportation of persons	17	40	40
25.0	Other services	747	861	942
26.0	Supplies and materials	330	384	403
99.0	Subtotal, reimbursable obligations	1,100	1,300	1,400
99.9	Total obligations	14,689	13,363	14,313

Personnel Summary

Total number of full-time permanent positions	253	238	238
Total compensable workyears:			
Full-time equivalent employment	256	248	244
Full-time equivalent of overtime and holiday hours	2	1	1
Average ES salary	\$50,112	\$57,000	\$58,500
Average GS grade	9.42	9.76	9.76

Average GS salary	\$25,651	\$27,916	\$28,196
Average salary of ungraded positions	\$20,524	\$20,927	\$21,136

CONSTRUCTION, FEDERAL LAW ENFORCEMENT TRAINING CENTER

Program and Financing (in thousands of dollars)

Identification code	20-0103-0-1-751	1981 actual	1982 est.	1983 est.
Program by activities:				
1. Glynco, Ga.:				
	(a) Permanent	471	606	257
	(b) Equipment and services	86	382	131
2. Major maintenance, renovation and alteration				
		843	2,378	2,172
	Total program costs, funded	1,400	3,366	2,560
	Change in selected resources	85	757	-302
10.00	Total obligations	1,485	4,123	2,258
Financing:				
21.40	Unobligated balance available, start of year	-11,008	-9,523	-5,400
24.40	Unobligated balance available, end of year	9,523	5,400	3,142
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,485	4,123	2,258
72.40	Obligated balance, start of year	640	679	1,436
74.40	Obligated balance, end of year	-679	-1,436	-1,134
90.00	Outlays	1,446	3,366	2,560

This appropriation provides for the costs of adapting the former Glynco Naval Air Station, near Brunswick, Ga., for the permanent location of the Federal Law Enforcement Training Center. Because of the flexible nature of facilities, the campus-like training center will be able to accommodate in excess of 1,300 resident students. The total estimated cost to this appropriation for the facilities, equipment, and services is \$45.9 million.

Object Classification (in thousands of dollars)

Identification code	20-0103-0-1-751	1981 actual	1982 est.	1983 est.
31.0	Equipment	86	382	131
32.0	Lands and structures	1,314	2,984	2,429
93.9	Total costs, funded	1,400	3,366	2,560
94.0	Change in selected resources	85	757	-302
99.9	Total obligations	1,485	4,123	2,258

BUREAU OF GOVERNMENT FINANCIAL OPERATIONS

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For expenses necessary for the Bureau of Government Financial Operations, \$183,267,000. Notwithstanding section 201 of the Social Security Act or any other provision of law, the Managing Trustee of the Social Security Trust Funds is authorized to pay from the Trust Funds to the Treasury Department the sums expended by the Treasury Department, as estimated by the Managing Trustee, for the cost of administration of provisions of law, identified in clause (i) of subparagraph (A) section 201 of the Social Security Act. (Reorganization Plan No. III of 1940; Executive Order No. 6166; 12 U.S.C. 121, 122, 413, 416, 417, 420; 31 U.S.C. 144, 146-148, 157, 545, 548, 686, 1023(b)).

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
20-1801-0-1-803			
Program by activities:			
Direct program:			
1. Disbursement and claims	136,252	74,459	92,665
2. Governmentwide accounting	25,221	21,151	24,194
3. Banking and cash management	36,911	49,248	63,166
4. General financial services	1,398	1,232	1,659
Total direct program, operating costs.	199,782	146,090	181,684
Unfunded adjustments to total direct program operating costs: Depreciation included above	-1,379	-631	-631
Total direct program operating costs, funded	198,403	145,459	181,053
Capital investment	267	2,214	2,214
Total direct program costs, funded	198,670	147,673	183,267
Change in selected resources (undelivered orders, stores, and accrued annual leave)	543		
Total direct obligations	199,213	147,673	183,267
Reimbursable program:			
1. Disbursement and claims	1,974	1,781	68,680
2. Governmentwide accounting	168	478	4,456
3. Banking and cash management	1,089	1,379	1,381
4. General financial services	242	236	243
Total reimbursable program, operating costs	3,473	3,874	74,760
Unfunded adjustment to total reimbursable program operating costs: Depreciation included above	-10	-11	-215
Total reimbursable obligations	3,463	3,863	74,545
10.00 Total obligations	202,676	151,536	257,812
Financing:			
Offsetting collections from:			
11.00 Federal funds	-400	-448	-446
13.00 Trust funds	-1,974	-2,202	-72,892
14.00 Non-Federal sources	-1,089	-1,213	-1,207
25.00 Unobligated balance lapsing	91		
40.00 Budget authority (appropriation) ..	199,304	147,673	183,267
Relation of obligations to outlays:			
71.00 Obligations incurred, net	199,213	147,673	183,267
72.40 Obligated balance, start of year	7,689	7,297	10,251
74.40 Obligated balance, end of year	-7,297	-10,251	-13,917
77.00 Adjustments in expired accounts	-455		
90.00 Outlays	199,150	144,719	179,601

1. *Disbursement and claims*—(a) *Payments*.—Payments are made through 11 regional offices for Federal civilian agencies, except the U.S. Postal Service, the U.S. Marshals Service, and certain Government corporations. These disbursing services are provided through the issuance of checks, letters of credit, and electronic funds transfer (EFT) payments. Claims for EFT payments are processed, and Federal Tax Deposit (FTD) forms and envelopes are prepared and mailed.

The total checks, savings bonds, and electronic funds transfer payments, and productivity relating to this function carried out by the Division of Disbursement follow:

WORKLOAD AND PRODUCTIVITY

(In thousands)

	1981 actual	1982 estimate	1983 estimate
Payments	707,104	725,900	737,400
Productivity per employee	638	661	673

(b) *Check claims settlement*.—This function provides for the adjudication and settlement of claims against the United States resulting from situations in which Government checks have been forged, lost, stolen, destroyed, or mutilated. It receives money from banks, endorsers, and other parties having liability to the United States through fraudulent or otherwise improper negotiation of Government checks.

Approximately 50% of the requests for stop payment on Government checks result in actual paid check claims acted upon by the Division of Check Claims.

WORKLOAD AND PRODUCTIVITY

(In thousands)

	1981 actual	1982 estimate	1983 estimate
Claims and related requests processed	1,311	1,393	1,452
Productivity per employee	2.9	3.1	3.9

2. *Governmentwide accounting*.—This activity includes maintaining a system of central accounting and reporting; disclosing the monetary assets and liabilities of the U.S. Treasury; and providing for the integration of Treasury cash and funding operations with the financial operations of disbursing and collecting officers of all Federal agencies. Periodic reports are prepared under this function to show budget results, other financial operations, and the financial status of the Government.

In addition, this function includes the check payment and reconciliation operation with volume and related productivity as follows:

WORKLOAD AND PRODUCTIVITY

(In thousands)

	1981 actual	1982 estimate	1983 estimate
Checks paid and reconciled	656,847	648,500	642,900
Productivity per employee	2,703	2,669	2,646

Under this activity, the Treasury Financial Communications System (TFCS) provides for the management and regulation of Federal funds movement resulting in savings to the Government as a whole as follows:

GOVERNMENT-WIDE USE AND SAVINGS

(In millions of dollars)

	1981 actual	1982 estimate	1983 estimate
Dollar value of messages processed over TFCS	159,000	155,000	170,000
Interest saved by using TFCS	459	467	486

3. *Banking and cash management*—(a) *Cash management*.—This activity segment is involved in the development, implementation, and maintenance of efficient and effective management of the Government's cash resources. It provides guidance to the system for advancing Federal funds under various grant programs and other programs through letters of credit; designates and supervises banks as Government depositaries; controls U.S. foreign currency transactions to afford the best currency availability to the Government; develops applications for the use of electronic funds transfer for Government collections and payments; manages the Direct Deposit Marketing program; and handles claims for the redemption of mutilated currency.

(b) *Federal Reserve bank operations.*—This activity segment provides for reimbursements to the Federal Reserve Banks for maintenance of Treasury tax and loan accounts, and for payment to commercial depositories for the cost of services rendered under the Treasury Tax and Loan Investment Program. Depositories are paid a fair and equitable fee for each unit processed, and the Treasury in turn earns interest on funds held on deposit.

4. *General financial services.*—This activity provides for the payment of international and other claims; administering of loan agreements with those corporations and agencies that have authority to borrow from the Treasury; accounting, billing, and collecting for lend-lease transfers and surplus property sales to foreign governments; administration of the Government Losses in Shipment Act; and fiscal administration of various funds for which the Secretary of the Treasury is responsible.

Object Classification (in thousands of dollars)

Identification code	20-1801-0-1-803	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	45,458	32,814	35,508
11.3	Other than full-time permanent.....	2,226	1,826	1,848
11.5	Other personnel compensation.....	1,528	1,562	1,608
11.8	Special personal services payments.....	383		
11.9	Total personnel compensation.....	49,595	36,202	38,964
12.1	Personnel benefits: Civilian.....	4,973	3,727	4,000
21.0	Travel and transportation of persons.....	456	484	465
22.0	Transportation of things.....	307	219	282
23.1	Standard level user charges.....	5,353	4,021	10,490
23.2	Communications, utilities, and other rent....	84,595	43,789	56,463
24.0	Printing and reproduction.....	6,902	4,047	4,431
25.0	Other services.....	40,408	50,512	63,747
26.0	Supplies and materials.....	5,132	3,492	3,957
31.0	Equipment.....	949	1,180	468
93.9	Total direct costs, funded.....	198,670	147,673	183,267
94.0	Change in selected resources.....	543		
99.0	Subtotal, direct obligations.....	199,213	147,673	183,267
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	1,122	1,637	14,007
11.3	Other than full-time permanent.....	54	16	55
11.5	Other personnel compensation.....	37	30	121
11.9	Total personnel compensation.....	1,213	1,683	14,183
12.1	Personnel benefits: Civilian.....	121	168	849
21.0	Travel and transportation of persons.....	11	40	49
22.0	Transportation of things.....	7	23	55
23.1	Standard level user charges.....	129	11	1,319
23.2	Communications, utilities, and other rent....	1,502	1,493	52,682
24.0	Printing and reproduction.....	168	110	3,388
25.0	Other services.....	164	201	1,069
26.0	Supplies and materials.....	125	80	896
31.0	Equipment.....	23	54	55
99.0	Subtotal, reimbursable obligations.....	3,463	3,863	74,545
99.9	Total obligations.....	202,676	151,536	257,812

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	2,470	2,464	1,744
Total compensable workyears:			
Full-time equivalent employment.....	2,583	2,560	1,840
Full-time equivalent of overtime and holiday hours.....	57	57	41

Average ES salary.....	\$50,112	\$56,386	\$58,477
Average GS grade.....	6.70	6.80	6.60
Average GS salary.....	\$18,224	\$18,038	\$20,014
Average salary of ungraded positions.....	\$16,098	\$16,098	\$16,098
Reimbursable:			
Total number of full-time permanent positions.....	85	86	814
Total compensable workyears:			
Full-time equivalent employment.....	94	95	826
Full-time equivalent of overtime and holiday hours.....	2	2	18
Average GS grade.....	6.70	6.80	6.60
Average GS salary.....	\$18,224	\$18,038	\$20,014
Average salary of ungraded positions.....	\$16,098	\$16,098	\$16,098

SPECIAL PAYMENT TO RECIPIENTS OF CERTAIN RETIREMENT AND SURVIVOR BENEFITS

Program and Financing (in thousands of dollars)

Identification code	20-1823-0-1-601	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
77.00	Adjustments in expired accounts.....	-4		
90.00	Outlays.....	-4		

Public Law 94-12 provided for a special one-time payment to those entitled to certain retirement or survivor benefits during March, 1975. The activity shown in this account represents adjustments to the expired balances.

NEW YORK CITY LOAN GUARANTEE PROGRAM

For necessary administrative expenses as authorized by the New York City Loan Guarantee Act of 1978 (Public Law 95-415), \$822,000.] 339, \$310,000.

[Total commitments issued during 1982 to guarantee principal and interest on loans shall not exceed \$755,898,000 of contingent liability for loan principal.] (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of the Department of Housing and Urban Development chapter.

Program and Financing (in thousands of dollars)

Identification code	20-0110-0-1-852	1981 actual	1982 est.	1983 est.
Program by activities:				
Administrative expenses (program costs—funded).....				
		841	822	310
Change in selected resources (undelivered orders).....				
		-119		
10.00	Total obligations (object class 25.0).	722	822	310
Financing:				
25.00	Unobligated balance lapsing.....	181		
40.00	Budget authority (appropriation) ..	903	822	310
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	722	822	310
72.40	Obligated balance, start of year.....	421	223	114
74.40	Obligated balance, end of year.....	-223	-114	-78
77.00	Adjustments in expired accounts.....	-18		
90.00	Outlays.....	902	931	346

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:			
2110	Limitation on commitments.....		755,898

General and special funds—Continued

NEW YORK CITY LOAN GUARANTEE PROGRAM—Continued

Status of Loan Guarantees (in thousands of dollars)—Continued

2130	Commitments exempt from limitation.....	300,000		
2150	New commitments, gross.....	-300,000	-300,000	
2190	Unused balance of limitation, expiring.....		455,898	
Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year.....	776,733	987,597	1,194,102
Loans guaranteed:				
2231	New loans guaranteed.....	300,000	300,000	
2250	Repayments and prepayments.....	-89,136	-93,495	-131,689
2290	Outstanding, end of year.....	987,597	1,194,102	1,062,413

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding.....	937,597	1,144,102	1,012,413
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The costs of administering loan guarantees to New York City, borne by the Office of the Secretary, are paid from this account.

CHRYSLER CORPORATION LOAN GUARANTEE PROGRAM
ADMINISTRATIVE EXPENSES

For necessary administrative expenses, as authorized by the Chrysler Corporation Loan Guarantee Act of 1979 (Public Law 96-185), \$1,211,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	20-0113-0-1-376	1981 actual	1982 est.	1983 est.
Program by activities:				
	Administrative expenses (program costs—funded).....	859	1,356	1,211
	Change in selected resources (undelivered ordered).....	170		
10.00	Total obligations.....	1,029	1,356	1,211
Financing:				
25.00	Unobligated balance lapsing.....	320		
40.00	Budget authority (appropriation) ..	1,349	1,356	1,211
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,029	1,356	1,211
72.40	Obligated balance, start of year.....	123	317	344
74.40	Obligated balance, end of year.....	-317	-344	-364
90.00	Outlays.....	835	1,329	1,191

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:				
2110	Limitation on commitments.....		300,000	
2130	Commitments exempt from limitation.....	400,000		
2150	New commitments, gross.....	-400,000		
2190	Unused balance of limitation, expiring.....		300,000	
Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year.....	800,000	1,200,000	1,200,000
2231	Loans guaranteed: New loans guaranteed.....	400,000		
2290	Outstanding, end of year.....	1,200,000	1,200,000	1,200,000

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	1,200,000	1,200,000	1,200,000
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The Chrysler Corporation Loan Guarantee Act of 1979 authorized the Chrysler Corporation Loan Guarantee Board to guarantee up to \$1.5 billion of Chrysler Corporation debt.

In accordance with the legislation, the board, consisting of the Secretary of the Treasury, the Chairman of the Federal Reserve Board, and the Comptroller General, is responsible for establishing and administering a loan guarantee program for the Chrysler Corporation. These responsibilities include: (1) review of the financing plan to assure its soundness and accuracy, (2) determination of the prospect of repayment of a guaranteed loan, (3) assessment and analysis of the economic merits and implications of the courses of action available under the Act, and (4) preparation of an annual report to Congress on Chrysler's activities.

Object Classification (in thousands of dollars)

Identification code	20-0113-0-1-376	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	299	402	379
11.3	Other than full-time permanent.....	7		
11.5	Other personnel compensation.....	13	10	10
11.9	Total personnel compensation.....	319	412	389
12.1	Personnel benefits: Civilian.....	26	37	34
21.0	Travel and transportation of persons.....	16	30	30
23.1	Standard level user charges.....	20	20	20
23.2	Communications, utilities, and other rent....	32	32	32
24.0	Printing and reproduction.....	4	5	5
25.0	Other services.....	610	817	698
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....		1	1
99.9	Total obligations.....	1,029	1,356	1,211

Personnel Summary

Total number of full-time permanent positions.....	17	17	16
Total compensable workyears:			
Full-time equivalent employment.....	10	14	13
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....	10.65	10.65	10.38
Average GS salary.....	\$28,450	\$29,789	\$29,269

CLAIMS, JUDGMENTS, AND RELIEF ACTS

Program and Financing (in thousands of dollars)

Identification code	20-1895-0-1-806	1981 actual	1982 est.	1983 est.
Program by activities:				
1. Claims adjudicated administratively:				
	(a) Claims for damages.....	1,978	1,500	1,500
	(b) Claims for firefighting service.....	4		
	(c) Claims for contract disputes.....	3,607	3,500	3,500
	(d) Claims of Indian tribes.....	20		
	Total claims adjudicated administratively.....	5,601	5,000	5,000
2. Judgments of the courts:				
	(a) Judgments, Court of Claims.....	294,606	300,000	300,000
	(b) Judgments, U.S. Courts.....	199,974	200,000	200,000
	Total judgments of the courts.....	494,580	500,000	500,000
3. Relief granted by laws.....				
		1,155	1,000	1,000

10.00	Total program costs, funded—obligations	501,336	506,000	506,000
Financing:				
60.00	Budget authority (appropriation) (permanent, indefinite)	501,336	506,000	506,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	501,336	506,000	506,000
72.40	Obligated balance, start of year	275	93	
74.40	Obligated balance, end of year	-93		
90.00	Outlays	501,518	506,093	506,000

Appropriations are made for payment of claims and interest for damages not chargeable to appropriations of individual agencies and for payment of private and public relief acts. Public Law 95-26 authorized a permanent indefinite appropriation to pay certain judgments from the general funds of the Treasury. In 1981, 3,954 claims resulted in such judgments.

Object Classification (in thousands of dollars)

Identification code	20-1895-0-1-806	1981 actual	1982 est.	1983 est.
42.0	Insurance claims and indemnities	496,570	501,193	501,193
43.0	Interest and dividends	4,766	4,807	4,807
99.9	Total obligations	501,336	506,000	506,000

PAYMENTS TO THE GOVERNMENTS OF GUAM, VIRGIN ISLANDS, AND AMERICAN SAMOA

Program and Financing (in thousands of dollars)

Identification code	20-1808-0-1-806	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Payment to the Government of the Virgin Islands	1,938		
	2. Payment to the Government of American Samoa	173		
10.00	Total obligations (object class 41.0)	2,111		
Financing:				
25.00	Unobligated balance lapsing	62		
40.00	Budget authority (appropriation) ..	2,173		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,111		
90.00	Outlays	2,111		

Section 407 of the Tax Reduction and Simplification Act of 1977 authorized the Secretary of the Treasury to make payments to territorial governments for tax losses incurred in 1977 as a result of certain sections of the act. The amount is determined by the Secretary of the Treasury upon certification to the Secretary by the U.S. Government Comptrollers for Guam and the Virgin Islands.

INTEREST ON UNINVESTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	20-1860-0-1-902	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Interest (costs—obligations) (object class 43.0)	11,506	11,013	11,073

Financing:				
	1981 actual	1982 estimate	1983 estimate	
60.00	Budget authority (appropriation) (permanent, indefinite)	11,506	11,013	11,073
Relation of obligations to outlays:				
71.00	Obligations incurred, net	11,506	11,013	11,073
72.40	Obligated balance, start of year	4,730	5,454	5,454
74.40	Obligated balance, end of year	-5,454	-5,454	-5,454
90.00	Outlays	10,782	11,013	11,073

Under conditions of the law creating each trust, interest accruing and payable from the general fund of the Treasury is appropriated for payment to the proper fund receipt accounts (31 U.S.C. 725S; 2 U.S.C. 158; 20 U.S.C. 54-55, 74a and 101; 24 U.S.C. 46; various treaties; and 69 Stat. 533).

The following schedule details the interest paid under this account:

[In thousands of dollars]

	Annual rate of interest (percent)	1981 actual	1982 estimate	1983 estimate
Bequest of Gertrude M. Hubbard, Library of Congress ¹		3	1	1
Library of Congress trust fund ¹		581	400	400
Expenses of Smithsonian Institution	6.0	60	60	60
National Gallery of Art trust fund ¹		582	550	600
Education of the blind	4.0	10	10	10
Soldier's Home permanent fund		9,021	9,000	9,000
Indian tribal funds	4.0		250	250
Immigration bonds deposit fund	3.0	494	740	750
Oliver Wendell Holmes devise fund	3.5	3	2	2
Hostage relief fund		29		
Total outlays		10,782	11,013	11,073

¹ Interest rates adjusted monthly.

PAYMENT OF GOVERNMENT LOSSES IN SHIPMENT

Program and Financing (in thousands of dollars)

Identification code	20-1710-0-1-803	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Payment of claims (costs—obligations) (object class 42.0)	205	250	250
Financing:				
14.00	Offsetting collections from: Non-Federal sources: Revenue	-30	-50	-50
21.40	Unobligated balance available, start of year	-771	-596	-396
24.40	Unobligated balance available, end of year ..	596	396	196
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	175	200	200
90.00	Outlays	175	200	200

This account was created as self-insurance to cover losses in shipment of Government property such as coins, currency, securities, certain losses incurred by the Postal Service, and losses in connection with the redemption of savings bonds. There were 639 claims paid in 1981.

General and special funds—Continued

ENERGY SECURITY RESERVE

Program and Financing (in thousands of dollars)

Identification code	20-0112-0-1-271	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Payments to the Energy Security Corporation (costs—obligations) (object class 33.0)	6,159	24,505	35,507
Financing:				
Unobligated balance available, start of year:				
21.40	Reserved			— 4,500,000
21.40	Unreserved	— 12,212,000	— 12,205,841	— 10,048,436
22.40	Unobligated balance transferred from other accounts		— 2,367,100	
Unobligated balance available, end of year:				
24.40	Reserved		4,500,000	12,500,000
24.40	Unreserved	12,205,841	10,048,436	2,012,929
40.00	Budget authority (appropriation) (special fund)			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	5,270	24,505	35,507
72.40	Obligated balance, start of year	890	1	1
74.40	Obligated balance, end of year	— 1	— 1	— 1
90.00	Outlays	6,159	24,505	35,507

The Energy Security Act established the U.S. Synthetic Fuels Corporation (SFC) to provide financial assistance for the production of synthetic fuels. Payments are made by the Secretary of the Treasury to the SFC as funds are required to meet the SFC's disbursement needs.

Appropriations are made to the Energy Security Reserve in the Treasury. The authority of the SFC to incur obligations will be limited by the level of appropriations to the Secretary of the Treasury. Of the amounts appropriated in 1980, \$6,212 million will not be available for obligation until June 30, 1982. It is also expected that \$2.4 billion will be transferred from the Department of Energy's alternative fuel program in 1982.

BIOMASS ENERGY DEVELOPMENT

Program and Financing (in thousands of dollars)

Identification code	20-0114-0-1-271	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	1. Biomass and alcohol fuels (Department of Agriculture)	393	180	200
	2. Biomass and alcohol fuels (Department of Energy)	5,960	2,760	2,800
	3. Energy from municipal waste (Department of Energy)	65	60	
10.00	Total obligations	6,418	3,000	3,000
Financing:				
21.40	Unobligated balance available, start of year	— 1,269,711	— 288,793	— 285,793
24.40	Unobligated balance available, end of year	288,793	285,793	282,793
39.00	Budget authority	— 974,500		

Budget authority:				
40.01	Appropriation rescinded (Public Law 97-12)	— 974,500		
40.01	Appropriation (adjusted)	— 974,500		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	6,418	3,000	3,000
72.40	Obligated balance, start of year	250	2,881	2,881
74.40	Obligated balance, end of year	— 2,881	— 2,881	— 2,881
90.00	Outlays	3,787	3,000	3,000

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitations on commitments:				
2110	Limitations on commitments			
2130	Commitments exempt from limitation		700,000	
2150	New commitments, gross		— 700,000	
Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year			700,000
2231	New loans guaranteed		700,000	
2290	Outstanding, end of year		700,000	700,000

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year		630,000	630,000
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Object Classification (in thousand of dollars)

25.0	Other services	2,696	1,260	1,260
33.0	Investments and loans	1,155	540	540
41.0	Grants, subsidies and contributions	2,567	1,200	1,200
99.9	Total obligations	6,418	3,000	3,000

Obligations are distributed as follows:

	Department of Agriculture	393	180	200
	Department of Energy	6,025	2,820	2,800

Public enterprise funds:

CHECK FORGERY INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code	20-4109-0-3-803	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Payment of claims and losses (costs—obligations) (object class 42.0)		10	10
Financing:				
21.40	Unobligated balance available, start of year	— 1,832	— 1,832	— 1,822
24.40	Unobligated balance available, end of year	1,832	1,832	1,812
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net		10	10
90.00	Outlays		10	10

This fund is for use by the U.S. Treasury in making settlement with the payees or special endorsees in case of checks drawn on the U.S. Treasury which have been paid on forged endorsements.

To reduce hardships sustained by payees of Government checks that have been stolen and forged, settlement is made in advance of the receipt of funds from the endorsers of the checks through reclamation procedure by this office. Benefits from these early settle-

ments are shared by claimants and the Government in that the claimants are more quickly restored financially to their proper position and the Government is spared the necessity of much unproductive correspondence. If the U.S. Treasury is unable to recover funds, the revolving account sustains the loss.

Intragovernmental funds:

FISHERMEN'S PROTECTIVE FUND

Program and Financing (in thousands of dollars)

Identification code	20-4507-0-4-376	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Claims of owners of vessels for reimbursement of fines paid to foreign countries.....	8,955	2,500	2,500
	2. Compensation to owners of vessels for fishing gear lost or damaged by actions of foreign countries.....	50		
10.00	Total program costs, funded—obligations (object class 41.0).....	9,005	2,500	2,500
Financing:				
14.00	Offsetting collections from: Non-Federal sources.....	-9,005	-2,500	-2,500
21.98	Unobligated balance available, start of year: Fund balance.....	-6,951	-15,251	-15,251
24.98	Unobligated balance available, end of year: Fund balance.....	15,251	15,251	15,251
40.00	Budget authority (appropriation) ..	8,300		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.10	Receivables in excess of obligations, start of year.....	-6,041	-15,038	-15,038
74.10	Receivables in excess of obligations, end of year.....	15,038	15,038	15,038
90.00	Outlays.....	8,998		

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	15	15	15
1290	Outstanding, end of year.....	15	15	15

The fishermen's protective fund was created to reimburse owners of vessels for amounts of fines, fees and other direct charges which were paid by owners to a foreign country to secure the release of their vessels and crews.

Public Law 95-194 provided for loans to be made to owners of fishing vessels under certain conditions when it is claimed that fishing gear may have been lost or damaged by actions of foreign nations. This loan function was subsequently cancelled by Public Law 95-376, which provides for direct compensation to owners of vessels in such instances.

Trust Fund

MISCELLANEOUS TRUST FUND

Program and Financing (in thousands of dollars)

Identification code	20-9971-0-7-806	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Esther Cattell Schmitt gift fund (costs—obligations) (object class 42.0).....	19	18	18
Financing:				
21.40	Unobligated balance available, start of year: U.S. securities (par).....	-414	-414	-414
24.40	Unobligated balance available, end of year: U.S. securities (par).....	414	414	414
60.00	Budget authority (appropriation) (permanent, indefinite).....	19	18	18
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	19	18	18
72.40	Obligated balance, start of year.....	7	6	6
74.40	Obligated balance, end of year.....	-6	-6	-6
90.00	Outlays.....	18	18	18

Esther Cattell Schmitt gift fund.—Public Law 87-467 (76 Stat. 88) authorized the acceptance of the gift made to the United States by the will of Esther Cattell Schmitt. The income received from the gift to the United States is paid by the Secretary of the Treasury to beneficiaries named in provisions of the will.

[BUREAU OF ALCOHOL, TOBACCO AND FIREARMS*]

Federal Funds

*See Part III for additional information.

General and special funds:

[SALARIES AND EXPENSES]

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	20-1000-0-1-751	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1. Regulatory enforcement:				
	(a) Alcohol.....	36,105	16,098	
	(b) Tobacco.....	1,652	836	
	(c) Firearms.....	8,042	2,927	
	(d) Explosives.....	2,871	1,045	
	Total, regulatory enforcement.....	48,670	20,906	
2. Law enforcement:				
	(a) Alcohol.....	2,488	1,131	
	(b) Tobacco.....	3,225	566	
	(c) Firearms.....	68,096	24,758	
	(d) Explosives.....	23,824	9,143	
	Total, law enforcement.....	97,633	35,598	
	Total direct program.....	146,303	56,504	
Reimbursable program:				
1. Regulatory enforcement: Alcohol.....				
		532	304	
2. Law enforcement:				
	(a) Alcohol and tobacco.....	60	47	
	(b) Firearms.....	324	594	

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	20-1000-0-1-751	1981 actual	1982 est.	1983 est.
(c) Explosives		190	49	
Total, law enforcement		574	690	
Total reimbursable program		1,106	994	
Total program costs, funded		147,409	57,498	
Change in selected resources (undelivered orders)		3,268		
10.00 Total obligations		150,677	57,498	
Financing:				
11.00 Offsetting collections from: Federal funds		-1,106	-994	
25.00 Unobligated balance lapsing		279		
39.00 Budget authority		149,850	56,504	
Budget authority:				
40.00 Appropriation		149,850	115,654	
41.00 Transferred to other accounts			-59,150	
43.00 Appropriation (adjusted)		149,850	56,504	
Relation of obligations to outlays:				
71.00 Obligations incurred, net		149,571	56,504	
72.40 Obligated balance, start of year		10,964	13,461	
73.40 Obligated balance transferred			-10,183	
74.40 Obligated balance, end of year		-13,461		
77.00 Adjustments in expired accounts		-561		
90.00 Outlays		146,513	59,782	

The functions of the Bureau of Alcohol, Tobacco and Firearms will be transferred to the U.S. Secret Service and the U.S. Customs Service during the current fiscal year. Statutory firearms and explosives enforcement activities will be transferred to the U.S. Secret Service. The alcohol and tobacco revenue collection and enforcement functions will be transferred to the U.S. Customs Service. The proposed reorganization of the Bureau of Alcohol, Tobacco and Firearms will not occur before March 30, 1982.

Object Classification (in thousands of dollars)

Identification code	20-1000-0-1-751	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent		90,075	37,288	
11.3 Other than full-time permanent		777	220	
11.5 Other personnel compensation		8,929	1,337	
11.9 Total personnel compensation		99,781	38,845	
12.1 Personnel benefits: Civilian		11,544	5,345	
13.0 Benefits for former personnel		135	100	
21.0 Travel and transportation of persons		4,784	1,368	
22.0 Transportation of things		802	275	
23.1 Standard level user charges		8,361	3,376	
23.2 Communications, utilities, and other rent		7,175	3,197	
24.0 Printing and reproduction		2,463	1,075	
25.0 Other services		6,321	1,466	
26.0 Supplies and materials		4,227	1,412	
31.0 Equipment		3,925	22	
42.0 Insurance claims and indemnities		53	23	
99.0 Subtotal, direct obligations		149,571	56,504	
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent		326	157	
11.5 Other personnel compensation		233	312	
11.9 Total personnel compensation		559	469	

12.1 Personnel benefits: Civilian	65	34	
21.0 Travel and transportation of persons	249	363	
22.0 Transportation of things	20	9	
23.1 Standard level user charges	38	23	
23.2 Communications, utilities, and other rent	7	4	
24.0 Printing and reproduction	42	12	
25.0 Other services	74	33	
26.0 Supplies and materials	52	47	
31.0 Equipment			
99.0 Subtotal, reimbursable obligations	1,106	994	
99.9 Total obligations	150,677	57,498	

Personnel Summary

Direct:			
Total number of full-time permanent positions	3,671	2,454	
Total compensable workyears:			
Full-time equivalent employment	3,637	1,217	
Full-time equivalent of overtime and holiday hours	38	10	
Average ES salary	\$50,112	\$50,250	
Average GS grade	10.15	10.15	
Average GS salary	\$20,808	\$21,807	
Average salary of ungraded positions	\$15,371	\$15,371	
Reimbursable:			
Total number of full-time permanent positions	16	16	
Total compensable workyears:			
Full-time equivalent employment	14	15	
Full-time equivalent of overtime and holiday hours	8	0	
Average GS grade	8.81	8.88	
Average GS salary	\$21,809	\$22,220	

UNITED STATES CUSTOMS SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the United States Customs Service, including purchase of two hundred passenger motor vehicles for replacement only, including one hundred and ninety for police-type use; acquisition (purchase of 1), operation and maintenance of aircraft; hire of passenger motor vehicles and aircraft; and awards of compensation to informers, as authorized by the Act of August 13, 1954 (22 U.S.C. 401); \$530,524,000, of which not to exceed \$150,000 shall be available for payment for rental space in connection with preclearance operations, and not to exceed \$1,000,000 to remain available until expended for research and studies. (19 U.S.C. 68, 128, 161, 257, 482, 540, 1303-05, 1431 et seq., 1461 et seq., 1496, 1499, 1581, 1585, 1592, 1595a, 1619, 1644, 1701; 31 U.S.C. 529b; 46 U.S.C. 3, 7, 60, 158, 161, 251, 277, 278, 292, 319, 325, 327, 808, 883, 883a; 49 U.S.C. 1509; 18 U.S.C. 1262-65, 1952, 3615, 2341 et seq.; 26 U.S.C. 5001 et seq., 5701 et seq., 7652-53 et seq.; 27 U.S.C. 201 et seq.; 49 U.S.C. 781 et seq.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	20-0602-0-1-751	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1. Inspection and control		223,701	230,566	225,349
2. Tariff and trade		132,597	137,648	143,568
3. Tactical interdiction		86,183	76,863	79,872
4. Investigations		47,689	49,540	50,271
5. Alcohol and tobacco ¹			15,241	31,464
Total direct program		490,170	509,858	530,524
Reimbursable program:				
1. Inspection and control		66,697	79,746	81,199

2. Tariff and trade.....	1,854	2,219	2,260
3. Tactical interdiction.....	328	387	395
4. Investigations.....	114	140	143
5. Alcohol and tobacco ¹.....	.....	312	691
Total reimbursable programs.....	68,993	82,804	84,688
Total program costs, funded.....	559,163	592,662	615,212
Change in selected resources (undelivered orders, stores).....	5,861	.....	.....
10.00 Total obligations.....	565,024	592,662	615,212
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-6,910	-8,574	-9,116
14.00 Non-Federal funds.....	-62,083	-74,230	-75,572
21.40 Unobligated balance available, start of year.....	-1,169	-874	.....
24.40 Unobligated balance available, end of year.....	874	.....	.....
25.00 Unobligated balance lapsing.....	2,732	.....	.....
39.00 Budget authority.....	498,468	508,984	530,524
Budget authority:			
40.00 Appropriation.....	498,468	493,743	530,524
42.00 Transferred from other accounts.....	.....	15,241	.....
43.00 Appropriation (adjusted).....	498,468	508,984	530,524
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	496,031	509,858	530,524
72.40 Obligated balance, start of year.....	31,233	40,732	53,181
73.40 Obligated balance transferred, net.....	.....	2,627	.....
74.40 Obligated balance, end of year.....	-40,732	-53,181	-63,791
77.00 Adjustments in expired accounts.....	12,740	.....	.....
90.00 Outlays.....	499,272	500,036	519,914

¹ This activity was transferred from the Bureau of Alcohol, Tobacco, and Firearms in 1982.

1. *Inspection and control.*—In enforcing the provisions of the Tariff Act of 1930, as amended, the inspection and control activity must: (1) accommodate the growth of persons and cargo entering this country; (2) open new ports of entry and expand service at existing ports to meet the needs of the traveling and importing public; (3) improve selectivity of Customs inspectional enforcement programs through improved techniques and equipment; and (4) achieve maximum utilization of Customs resources with minimum disruption of international trade and travel.

SELECTED WORKLOAD DATA

(In thousands)

	1981 actual	1982 estimate	1983 estimate
Carriers of persons and merchandise arriving from foreign countries.....	96,453	98,810	103,090
Persons arriving from foreign countries.....	314,282	318,900	332,400

2. *Tariff and trade.*—The primary goals of this program are: (1) to accommodate the demands of international trade; (2) to improve the efficiency of processing through better selectivity in document review and laboratory analysis and an increased reliance on modern business techniques such as regulatory audit; (3) to continue the development of automated systems; (4) to improve the administration of post-audit techniques; and (5) to provide Customs field personnel and the public with timely, uniform, predictable and useful rulings and interpretations, and final administrative decisions.

SELECTED WORKLOAD DATA

	1981 actual	1982 estimate	1983 estimate
Formal entries (in thousands).....	4,588	4,730	5,130
Total revenue collected (in billions of dollars).....	9.20	9.84	11.02

3. *Tactical interdiction.*—Operating under the authority of titles 19 and 26, U.S. Code, the tactical interdiction program is directed at combating smuggling activity along our national borders by maintaining a highly mobile interdiction force which is proficient in land, sea and air tactical enforcement operations.

4. *Investigations.*—This program is the investigative arm of the Customs Service involved in conducting criminal, civil, and fact-finding investigations of customs and related laws.

5. *Alcohol and tobacco.*—This activity covers the regulation of the alcohol and tobacco industries relating to revenue protection, criminal enforcement, and the administration of the Federal Alcohol Administration Act as required by law.

Object Classification (in thousands of dollars)

Identification code	20-0602-0-1-751	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	298,601	308,798	305,708
11.3	Other than full-time permanent.....	8,425	7,905	6,726
11.5	Other personnel compensation.....	33,635	31,569	30,387
11.8	Special personal services payments.....	1,075	862	862
11.9	Total personnel compensation.....	341,736	349,134	343,683
12.1	Personnel benefits: Civilian.....	39,427	41,118	44,810
13.0	Benefits for former personnel.....	.....	.....	6,091
21.0	Travel and transportation of persons.....	7,565	12,047	13,523
22.0	Transportation of things.....	2,020	2,160	2,347
23.1	Standard level user charges.....	31,708	34,221	41,386
23.2	Communications, utilities, and other rent....	24,355	26,433	31,630
24.0	Printing and reproduction.....	2,353	3,076	3,955
25.0	Other services.....	17,619	26,064	27,411
26.0	Supplies and materials.....	9,344	9,479	10,717
31.0	Equipment.....	13,789	5,801	4,896
32.0	Lands and structures.....	132	250	.....
42.0	Insurance claims and indemnities.....	122	75	75
93.9	Total costs, funded.....	490,170	509,858	530,524
94.0	Change in selected resources.....	5,861	.....	.....
99.0	Subtotal, direct obligations.....	496,031	509,858	530,524
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	15,480	20,285	20,604
11.3	Other than full-time permanent.....	567	685	682
11.5	Other personnel.....	38,952	46,571	47,314
11.9	Total personnel compensation.....	54,999	67,541	68,600
12.1	Personnel benefits: Civilian.....	1,958	2,375	2,373
21.0	Travel and transportation of persons.....	718	916	1,011
22.0	Transportation of things.....	2,029	2,231	2,455
23.2	Communications, utilities, and other rent....	362	398	439
24.0	Printing and reproduction.....	217	239	263
25.0	Other services.....	8,431	8,852	9,295
26.0	Supplies and materials.....	169	202	202
31.0	Equipment.....	30	50	50
32.0	Lands and structures.....	79	.....	.....
42.0	Insurance claims and indemnities.....	1	.....	.....
99.0	Subtotal, reimbursable obligations.....	68,993	82,804	84,688
99.9	Total obligations.....	565,024	592,662	615,212

Personnel Summary

	1981 actual	1982 estimate	1983 estimate
Direct:			
Total number of full-time permanent positions.....	13,228	14,018	12,214
Total compensable workyears:			
Full-time equivalent employment.....	13,316	13,560	12,581
Full-time equivalent of overtime and holiday hours.....	1,123	1,110	1,094
Average ES salary.....	\$50,112	\$55,912	\$57,801

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary—Continued

Average GS grade	9.02	9.05	9.59
Average GS salary	\$22,942	\$22,640	\$26,215
Average salary of ungraded positions	\$17,830	\$17,880	\$17,880
Reimbursable:			
Total number of full-time permanent positions	922	1,258	1,035
Total compensable workyears:			
Full-time equivalent employment	844	1,031	1,024
Full-time equivalent of overtime and holiday hours	839	839	826
Average GS grade	7.55	7.66	8.31
Average GS salary	\$18,357	\$17,714	\$19,071
Average FC salary	\$40,537	\$40,537	\$40,537
Average salary of ungraded positions	\$18,702	\$18,702	\$18,702

MISCELLANEOUS PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code 20-9922-0-2-852	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Refunds, transfers, and expenses of operations, Puerto Rico (costs—obligations)	78,651	88,000	92,000
Financing:			
21.40 Unobligated balance available, start of year	—466	—4,265	—4,265
24.40 Unobligated balance available, end of year	4,265	4,265	4,265
60.00 Budget authority (appropriation) (permanent, indefinite, special fund)	82,450	88,000	92,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	78,651	88,000	92,000
72.40 Obligated balance available, start of year	2,238	11,314	11,314
74.40 Obligated balance available, end of year	—11,314	—11,314	—11,314
90.00 Outlays	69,575	88,000	92,000
Distribution of budget authority by account:			
Customs duties, taxes, and fees collected in Puerto Rico	82,450	88,000	92,000
Distribution of outlays by account:			
Refunds, transfers, and expenses of operations, Puerto Rico	69,575	88,000	92,000

Customs duties, taxes, and fees collected in Puerto Rico are deposited in this account. After providing for the expenses of administering Customs activities in Puerto Rico, the remaining amounts are transferred to the Treasurer of Puerto Rico (48 U.S.C. 740, 795, 1396, 1406(h)).

Object Classification (in thousands of dollars)

Identification code 20-9922-0-2-852	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	5,521	5,797	6,087
11.3 Other than full-time permanent	424	445	467
11.5 Other personnel compensation	721	757	795
11.8 Special personal services payments	11	11	12
11.9 Total personnel compensation	6,677	7,010	7,361
12.1 Personnel benefits: Civilian	1,134	1,200	1,260
21.0 Travel and transportation of persons	280	295	309
22.0 Transportation of things	150	158	165
23.2 Communications, utilities, and other rent	536	590	625
24.0 Printing and reproduction	59	60	60

25.0 Other services	1,064	1,125	1,190
26.0 Supplies and materials	240	252	265
31.0 Equipment	183	192	202
32.0 Lands and structures	1,437	25	25
41.0 Grants, subsidies, and contributions: Payments to the Treasurer of Puerto Rico	65,728	77,093	80,538
42.0 Insurance claims and indemnities	3		
44.0 Refunds	1,160		
99.9 Total obligations	78,651	88,000	92,000

Personnel Summary

Total number of full-time permanent positions	272	272	272
Total compensable workyears:			
Full-time equivalent employment	286	259	259
Full-time equivalent of overtime and holiday hours	30	30	30
Average GS grade	8.18	8.31	8.32
Average GS salary	\$21,594	\$22,954	\$29,354
Average salary of ungraded positions	\$10,930	\$10,930	\$10,930

Trust Funds

REFUNDS, TRANSFERS, AND EXPENSES; UNCLAIMED, ABANDONED, AND SEIZED GOODS

Program and Financing (in thousands of dollars)

Identification code 20-8789-0-7-803	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Refunds, transfers, and expenses; unclaimed, abandoned, and seized goods (costs—obligations)	6,517	7,480	8,025
Financing:			
21.40 Unobligated balance available, start of year	—7,073	—8,683	—8,683
24.40 Unobligated balance available, end of year	8,683	8,683	8,683
60.00 Budget authority (appropriation) (permanent, indefinite)	8,128	7,480	8,025
Relation of obligations to outlays:			
71.00 Obligations incurred, net	6,517	7,480	8,025
90.00 Outlays	6,517	7,480	8,025

Unclaimed, abandoned, or seized goods are held in storage under Customs custody for 1 year from the date of importation or seizure. At the end of that period, all merchandise upon which duties, storage and other charges have not been paid is appraised and sold at public auction. The net proceeds of that sale are deposited in this account (19 U.S.C. 528, 1491, 1493, 1559, 1613, 1624).

Object Classification (in thousands of dollars)

Identification code 20-8789-0-7-803	1981 actual	1982 est.	1983 est.
25.0 Other services	2,174	2,495	2,675
44.0 Refunds	4,343	4,985	5,350
99.9 Total obligations	6,517	7,480	8,025

BUREAU OF ENGRAVING AND PRINTING

Federal Funds

Intragovernmental funds:

BUREAU OF ENGRAVING AND PRINTING FUND

Program and Financing (in thousands of dollars)

Identification code	20-4502-0-4-803	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs, funded:				
1.	Engraving and printing.....	115,781	130,852	139,656
2.	Space utilized by other agencies.....	1,663	1,800	1,980
3.	Other direct charges for miscellaneous services.....	105	120	132
	Total operating costs.....	117,549	132,772	141,768
Capital outlay, funded: Engraving and printing:				
	Purchase of operating equipment.....	9,174	19,290	13,450
	Plant alterations and experimental equipment.....	2,556	6,210	4,050
	Total capital outlay.....	11,730	25,500	17,500
	Total program costs, funded.....	129,279	158,272	159,268
	Change in selected resources (inventories and undelivered orders).....	14,711		
10.00	Total obligations.....	143,990	158,272	159,268
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Engraving and printing sales: Revenue.....	-3,491	-2,759	-3,034
11.00	Space utilized by other agencies: Revenue.....	-1,663	-1,800	-1,980
11.00	Other direct charges for miscellaneous services: Revenue.....	-105	-120	-132
11.00	Increase (-) or decrease in unfilled customers' orders.....	-109		
Non-Federal sources:				
14.00	Engraving and printing sales: Revenue.....	-81,613	-93,505	-104,455
14.00	Undistributed receipts: Proceeds from sale of equipment.....	-26		
Off-budget Federal agencies:				
15.00	Engraving and printing sales: Revenue.....	-55,823	-48,714	-53,786
21.98	Unobligated balance available, start of year: Fund balance.....	-38,424	-37,264	-25,890
24.98	Unobligated balance available, end of year: Fund balance.....	37,264	25,890	30,009
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,160	11,374	-4,119
72.10	Receivables in excess of obligations start of year.....	-11,837	-9,366	-1,394
74.10	Receivables in excess of obligations end of year.....	9,366	1,394	2,639
90.00	Outlays.....	-1,311	3,402	-2,874

The Bureau of Engraving and Printing designs, manufactures, and supplies most of the major evidences of a financial character issued by the United States. It is the sole source of Federal Reserve notes, various public debt instruments, as well as most of the minor evidences of a financial character issued by the United States, such as postage and internal revenue stamps. The Bureau executes certain printings for various territories administered by the United States, particularly postage and revenue stamps.

The anticipated work volume is based on estimates of requirements submitted by agencies served. The program comprises the following activities:

1. *Engraving and printing*—(a) *Currency*.—Total deliveries of currency for 1982 and 1983 are estimated to be 4.2 and 4.2 billion notes. During 1981 the Bureau delivered 4.0 billion Federal Reserve notes.

(b) *Stamps*.—This category of work is comprised mainly of postal and internal revenue stamps. The projected requirements for 1982 and 1983 are 27.2 and 27.5 billion stamps, respectively. In 1981, the Bureau delivered 36.1 billion stamps.

(c) *Securities*.—This program encompasses the production of a wide variety of bonds, notes, and debentures for the Bureau of Public Debt and certain other agencies of the Government.

(d) *Commissions, certificates, etc.*—This program represents a small portion of the Bureau's total workload.

2. *Space utilized by other agencies*.—Charges are made to other agencies for services provided for space they occupy in the Bureau's buildings.

3. *Other direct charges for miscellaneous services*.—Charges for a wide variety of miscellaneous services performed by Bureau personnel are made to the agencies concerned on an actual cost basis.

The operations of the Bureau are currently financed by means of a revolving fund established in accordance with the provisions of Public Law 656 which requires the Bureau to be reimbursed by customer agencies for all costs of manufacturing products and services performed. The Bureau is also authorized to assess amounts to acquire capital equipment and provide for working capital needs. Bureau operations during 1981 resulted in an accumulated retained earnings of \$20.9 million.

DELIVERIES, COSTS, AND PRODUCTIVITY

[Units and costs in thousands; work-years include overtime]

	1981 actual	1982 estimate	1983 estimate
Engraving and printing:			
Units.....	40,249,546	34,601,362	34,912,212
Cost of production.....	-122,197	-135,394	-144,505
Manufacturing work-years.....	1,538	1,630	1,520
Ink manufacturing work-years.....	55	58	54
Engraving work-years.....	118	139	130
Administrative and general work-years.....	1,341	1,086	1,007
Total workyears.....	3,052	2,913	2,711
Space utilized by other agencies.....	-1,663	-1,800	-1,980
Other direct charges for miscellaneous services.....	105	120	132
Total.....	1,768	1,920	2,112
Total bureau cost.....	123,965	137,314	146,617

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (-):			
Engraving and printing:			
Revenue.....	143,128	144,978	161,275
Expense.....	-122,197	-135,394	-144,505
Net operating income or loss (-), engraving and printing.....	20,931	9,584	16,770
Space utilized by other agencies:			
Revenue.....	1,663	1,800	1,980
Expense.....	-1,663	-1,800	-1,980

Intragovernmental funds—Continued

BUREAU OF ENGRAVING AND PRINTING FUND—Continued

Revenue and Expense (in thousands of dollars)—Continued

	1981 actual	1982 est.	1983 est.
Other direct charges for miscellaneous services:			
Revenue.....	105	120	132
Expense.....	-105	-120	-132
Net operating income or loss (-), total.....	20,931	9,584	16,770
Nonoperating income or loss (-): Sale of equipment:			
Proceeds from sale.....			
Net book value of assets sold.....	26		
Net gain from sale of equipment.....			
Net nonoperating income or loss (-).....	-26		
Net income or loss (-) for the year.....	20,905	9,584	16,770

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	26,587	27,898	24,496	27,370
Accounts receivable (net).....	13,257	19,627	11,929	13,446
Inventories ^{1 2}	16,704	20,904	20,904	20,904
Fixed assets (net).....	22,616	21,739	42,697	55,348
Materials and Supplies ^{1 2}	4,823	6,594	6,594	6,594
Other assets (net) ²	13,798	22,137	22,137	22,137
Advances made.....	792	519	519	519
Total assets.....	98,577	119,418	129,276	146,318
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities.....	16,657	16,593	16,867	17,139
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance.....	38,424	37,264	25,890	30,009
Undelivered orders ¹	9,930	18,670	18,670	18,670
Unfinanced budget authority: Unfilled customer orders.....	-24,375	-24,483	-24,483	-24,483
Invested capital.....	57,941	71,374	92,332	104,983
Total Government equity.....	81,920	102,825	112,409	129,179
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....	32,295	32,295	32,295	32,295
Closing balance.....	32,295	32,295	32,295	32,295
Retained income: Opening balance.....	49,625	70,530	80,114	
Transactions: Net income or loss (-).....	20,905	9,584	16,770	
Closing balance.....	70,530	80,114	96,884	
Total Government equity, end of year.....	102,825	112,409	129,179	

¹ The changes in these items are reflected on the program and financing schedule.
² Included in these figures are the following amounts earned by contractors for work performed against contracts for the fabrication of goods and equipment (constructive receipts), 1981—\$2,800 thousand; 1982—\$2,800 thousand; 1983—\$2,800 thousand.

Object Classification (in thousands of dollars)

Identification code	1981 actual,	1982 est.	1983 est.
20-4502-0-4-803			
Personnel compensation:			
11.1 Full-time permanent.....	59,525	59,839	57,568
11.3 Other than full-time permanent.....	1,980	1,053	1,127
11.5 Other personnel compensation.....	13,572	13,495	15,135

11.9 Total personnel compensation.....	75,077	74,387	73,830
12.1 Personnel benefits: Civilian.....	7,120	6,992	6,545
13.0 Benefits for former personnel.....		600	1,000
21.0 Travel and transportation of persons.....	323	452	452
22.0 Transportation of things.....	221	275	325
23.1 Standard level user charges.....	557	684	684
23.2 Communications, utilities, and other rent....	4,402	6,091	7,607
24.0 Printing and reproduction.....	25	30	35
25.0 Other services.....	4,803	5,398	7,286
26.0 Supplies and materials.....	35,228	40,283	46,409
31.0 Equipment.....	16,234	23,080	15,095
99.9 Total obligations.....	143,990	158,272	159,268

Personnel Summary

Total number of full-time permanent positions.....	2,671	2,567	2,336
Total compensable workyears:			
Full-time equivalent employment.....	2,685	2,534	2,332
Full-time equivalent of overtime and holiday hours.....	367	379	379
Average ES salary.....	\$50,112	\$53,530	\$54,670
Average GS grade.....	7.80	7.81	7.82
Average GS salary.....	\$19,800	\$20,750	\$20,800
Average salary of ungraded positions.....	\$24,666	\$25,899	\$26,055

BUREAU OF THE MINT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of the Mint, \$50,165,000. (31 U.S.C. 251-287; additional authorizing legislation to be proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-1616-0-1-803			
Program by activities:			
Direct program:			
1. Manufacture of coins (domestic).....	41,282	36,898	43,750
2. Processing deposits and issues of monetary metals and coins.....	2,166	2,474	2,151
3. Protection of monetary metals and coins.....	4,734	4,943	4,514
4. Refining gold and silver bullion.....	2,892	1,315	722
5. Manufacture and distribution of gold medallion.....	4,814		
Total direct operating costs.....	55,888	45,630	51,137
Unfunded adjustments to total direct operating costs: Depreciation included above.....	-2,177	-2,235	-2,207
Total direct operating costs, funded... ..	53,711	43,395	48,930
Capital investment.....	1,855	708	1,235
Total direct program costs, funded—obligations.....	55,566	44,103	50,165
Change in selected resources.....	3,254		
Total direct obligations.....	58,820	44,103	50,165
Reimbursable program:			
1. Manufacture of coins and medals.....	41,863	48,881	49,207
2. Miscellaneous services to other accounts.....	1,564	1,940	2,016
Total reimbursable program operating costs.....	43,427	50,821	51,223
Unfunded adjustments to total reimbursable program operating costs: Depreciation included above.....	-40	-400	-400

	Total reimbursable program costs, funded—obligations	43,387	50,421	50,823
10.00	Total obligations	102,207	94,524	100,988
Financing:				
Offsetting collections from:				
11.00	Federal funds	-1,430	-1,565	-1,578
14.00	Non-Federal sources	-41,957	-48,856	-49,245
25.00	Unobligated balance lapsing	2,626		
40.00	Budget authority (appropriation) ..	61,446	44,103	50,165
Relation of obligations to outlays:				
71.00	Obligations incurred, net	58,820	44,103	50,165
72.40	Obligated balance, start of year	11,573	12,606	13,488
74.40	Obligated balance, end of year	-12,606	-13,488	-14,492
77.00	Adjustments in expired accounts	-689		
90.00	Outlays	57,098	43,221	49,161

The Bureau of the Mint manufactures coins, receives deposits of gold and silver bullion, safeguards the Government's holdings of monetary metals, and refines gold and silver bullion.

1. *Manufacture of coins (domestic).*—Production of coins is the major Mint activity. Funds requested for 1983 will permit production of approximately 17.6 billion coins.

DOMESTIC COINAGE WORKLOAD

[In millions of pieces]

Denomination:	1980 actual	1981 actual	1982 estimate	1983 estimate
1 cent	11,677	12,365	13,320	13,350
5 cents	929	1,274	1,460	1,200
10 cents	1,400	1,301	1,850	1,550
25 cents	1,137	1,189	1,570	1,500
50 cents	86	81		
1 dollar	199	8		
Total	15,428	16,218	18,200	17,600

UNIT COSTS—PER 1,000—BY DENOMINATION

[Funded by appropriations]

Denomination:	1980 actual	1981 actual	1982 estimate	1983 estimate
1 cent	1.42	1.44	1.26	1.29
5 cents	4.97	6.10	3.86	5.99
10 cents	3.33	4.32	2.70	4.13
25 cents	7.87	7.91	6.01	8.62
50 cents	13.04	7.41		
1 dollar	4.87	6.37		

2. *Processing deposits and issues of monetary metals and coins.*—This activity includes disbursements of coins: moving, shipping, storing, and verifying bullion and coin, receipt of gold and silver bullion for exchange and settlement of international balances; and counting and classifying uncurrent coins returned to the Mints for recoinage. Total coins shipped in 1981 were 16.5 billion; estimates for 1982 and 1983 are 17.9 billion and 18.8 billion respectively.

3. *Protection of monetary metals and coins.*—Protection of the Government's holdings of gold and silver bullion and coin is maintained by armed guards and modern protective devices.

4. *Refining gold and silver bullion.*—Funds requested for 1982 and 1983 will allow for plans to close the New York Assay Office Refinery.

5. *Manufacture and distribution of gold medallions.*—This activity includes funds to manufacture and distribute gold medallions to the public, as authorized by Public Law 95-630. This activity will be transferred to reimbursable operations in 1982.

Object Classification (in thousands of dollars)

Identification code	20-1616-0-1-803	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	30,789	26,971	27,007
11.3	Other than full-time permanent	831	154	157
11.5	Other personnel compensation	2,225	868	3,438
11.9	Total personnel compensation	33,845	27,993	30,602
12.1	Personnel benefits: Civilian	3,938	3,566	3,936
13.0	Benefits for former personnel		841	360
21.0	Travel and transportation of persons	168	180	256
22.0	Transportation of things	1,052	306	141
23.1	Standard level user charges	299	297	305
23.2	Communications, utilities, and other rent	6,005	5,608	7,616
24.0	Printing and reproduction	370	148	160
25.0	Other services	4,269	1,227	1,497
26.0	Supplies and materials	6,392	3,228	4,056
31.0	Equipment	2,371	708	1,235
32.0	Lands and structures	111		
42.0	Insurance claims and indemnities		1	1
99.0	Subtotal, direct obligations	58,820	44,103	50,165
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	14,664	13,164	14,168
11.3	Other than full-time permanent	1,883	4,762	4,991
11.5	Other personnel compensation	1,052	2,000	2,000
11.9	Total personnel compensation	17,599	19,926	21,159
12.1	Personnel benefits: Civilian	1,915	1,698	1,931
13.0	Benefits for former personnel	1		
21.0	Travel and transportation of persons	142	162	178
22.0	Transportation of things	14,326	14,280	11,510
23.1	Standard level user charges	268	210	288
23.2	Communications, utilities, and other rent	1,976	3,446	3,847
24.0	Printing and reproduction	327	891	980
25.0	Other services	1,000	4,594	5,053
26.0	Supplies and materials	5,696	4,514	4,877
31.0	Equipment	136	700	1,000
32.0	Land and structures	1		
99.0	Subtotal, reimbursable obligations	43,387	50,421	50,823
99.9	Total obligations	102,207	94,524	100,988

Personnel Summary

Direct:			
Total number of full-time permanent positions	1,703	1,524	1,333
Total compensable workyears:			
Full-time equivalent employment	1,545	1,360	1,266
Full-time equivalent of overtime and holiday hours	75	145	222
Average ES salary	\$50,112	\$58,500	\$58,500
Average GS grade	7.72	7.75	7.86
Average GS salary	\$20,558	\$21,545	\$21,760
Average salary of ungraded positions	\$20,057	\$21,020	\$23,122
Reimbursable:			
Total number of full-time permanent positions	675	557	557
Total compensable workyears:			
Full-time equivalent employment	825	817	817
Full-time equivalent of overtime and holiday hours	35	53	53
Average GS grade	6.06	6.06	6.06
Average GS salary	\$17,548	\$18,390	\$18,574
Average salary of ungraded positions	\$22,514	\$21,483	\$21,698

General and special funds—Continued

EXPANSION AND IMPROVEMENTS

For expansion of and improvements to existing Mint facilities and for renovation of surplus Federal properties to be acquired by lease or purchase, \$5,200,000, to remain available until expended. (Additional authorizing legislation to be proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	20-1618-0-1-803	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Expansion and improvements (costs—obligations).....		3,969	5,200
Financing:				
40.00	Budget authority (appropriation).....		3,969	5,200
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		3,969	5,200
72.40	Obligated balance, start of year.....			79
74.40	Obligated balance, end of year.....		-79	-183
90.00	Outlays.....		3,890	5,096

This appropriation will be used for the expansion and improvements to existing Mint facilities in order to increase production capacity and alleviate production problems concerning health, noise, and congestion.

Object Classification (in thousands of dollars)

Identification code	20-1618-0-1-803	1981 actual	1982 est.	1983 est.
31.0	Equipment.....		2,423	4,337
32.0	Lands and structures.....		1,546	863
99.9	Total obligations.....		3,969	5,200

CONSTRUCTION OF MINT FACILITIES

Program and Financing (in thousands of dollars)

Identification code	20-1617-0-1-803	1981 actual	1982 est.	1983 est.
Program by activity:				
10.00	Construction of mint facilities (cost—obligations).....		735	4,995
Financing:				
21.40	Unobligated balance available, start of year.....	-5,730	-4,995	
24.40	Unobligated balance available, end of year..	4,995		
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		735	4,995
72.40	Obligated balance, start of year.....			710
74.40	Obligated balance, end of year.....		-710	-2,775
90.00	Outlays.....		25	2,930

The funds in this appropriation will be used in 1982 for improvements to the Denver Mint. In subsequent years improvements to existing mint facilities will be funded by the Expansion and Improvement Appropriation.

Object Classification (in thousands of dollars)

Identification code	20-1617-0-1-803	1981 actual	1982 est.	1983 est.
31.0	Equipment.....	706	3,108	
32.0	Land and structures.....	29	1,887	
99.9	Total obligations.....	735	4,995	

COINAGE PROFIT FUND

Program and Financing (in thousands of dollars)

Identification code	20-5811-0-2-803	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Distribution of coins.....	3,811	5,295	6,595
	2. Coinage wastage and recoinage losses ..		5	5
10.00	Total program (costs—obligations) ..	3,811	5,300	6,600
Financing:				
21.40	Unobligated balance available, start of year	-106	-725	-725
24.40	Unobligated balance available, end of year..	725	725	725
60.00	Budget authority (appropriation) (permanent, indefinite, special fund).....	4,430	5,300	6,600
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,811	5,300	6,600
72.40	Obligated balance, start of year.....		392	371
74.40	Obligated balance, end of year.....		-371	-371
90.00	Outlays.....	3,832	5,300	6,600

A portion of the gains resulting from manufacturing coins is apportioned to cover wastage and recoinage losses incurred in coinage, and the cost of distributing coins (31 U.S.C. 317(c), and 340).

Object Classification (in thousands of dollars)

Identification code	20-5811-0-2-803	1981 actual	1982 est.	1983 est.
22.0	Transportation of things.....	3,811	5,295	6,595
42.0	Insurance claims and indemnities.....		5	5
99.9	Total obligations.....	3,811	5,300	6,600

BUREAU OF THE PUBLIC DEBT

Federal Funds

General and special funds:

ADMINISTERING THE PUBLIC DEBT

For necessary expenses connected with any public-debt issues of the United States, \$210,045,000. (12 U.S.C. 391; 31 U.S.C. 731-744, 1023.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	20-0560-0-1-803	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs:				
	1. Processing and accounting for:			
	(a) Savings and retirement securities.....	114,823	112,690	142,404
	(b) Marketable and special securities.....	42,039	49,244	52,194
	2. Promoting the sale of savings bonds ..	16,005	14,505	14,742
	Total operating costs.....	172,867	176,439	209,340

Unfunded adjustments to total operating costs: Depreciation included above	-553	-570	-600
Total operating costs, funded	172,314	175,869	208,740
Capital investment, funded	2,178	896	1,305
Total program costs, funded	174,492	176,765	210,045
Change in selected resources (stores, undelivered orders, and accrued annual leave)	1,668	-125	
10.00 Total obligations	176,160	176,640	210,045
Financing:			
25.00 Unobligated balance lapsing	15,779		
40.00 Budget authority (appropriation) ..	191,939	176,640	210,045
Relation of obligations to outlays:			
71.00 Obligations incurred, net	176,160	176,640	210,045
72.40 Obligated balance, start of year	18,464	19,110	19,993
74.40 Obligated balance, end of year	-19,110	-19,993	-21,043
77.00 Adjustments in expired accounts	-298		
90.00 Outlays	175,216	175,757	208,995

This appropriation provides funds for the conduct of all public debt operations and the promotion of the sale of U.S. savings-type securities.

1. *Processing and accounting for—(a) Savings and retirement securities.*—This activity is concerned with the issuance, servicing, and retirement of savings bonds and notes and retirement-type securities, including: (1) The maintenance and servicing of individual accounts of owners of series H and HH bonds and the authorization of interest payments, and (2) the maintenance of accounting control over financial transactions, securities transactions and accountability, and interest cost. These functions are performed directly by the Bureau of the Public Debt, by the Federal Reserve Banks as fiscal agents of the United States, and by the 40,000 qualified agents which issue and redeem savings bonds and notes.

U.S. SAVINGS-TYPE SECURITIES

[Number of pieces, in thousands]

Issues:	1981 actual	1982 estimate	1983 estimate
Sales	72,768	69,000	90,700
Reissues and claims	6,275	8,400	8,400
Total	79,043	77,400	99,100
Retirements:			
Redemptions	140,622	141,600	156,000
Reissues, claims and spoils	8,801	8,400	8,400
Total	149,423	150,000	164,400

(b) *Marketable and special securities.*—This activity is concerned with all securities of the United States, other than savings and retirement securities, including securities of Government corporations for which the Bureau of the Public Debt provides services. Functions performed relate to the issuance, servicing, and retirement of these securities, both directly by the Bureau and through the Federal Reserve Banks, as fiscal agents, including: (1) The maintenance and servicing of individual accounts of owners of registered securities and book-entry Treasury bills; (2) the authorization of interest and principal payments; and (3) the maintenance of accounting control over financial transactions, securities transactions and accountability, and interest cost.

2. *Promoting the sale of savings bonds.*—This activity consists of sales promotion efforts, using press, radio, other advertising media, and organized groups, augmented by concentrated sales campaigns emphasizing payroll savings plans. These functions are performed by the U.S. Savings Bonds Division, a separate organization within the Department of the Treasury.

Object Classification (in thousands of dollars)

Identification code 20-0560-0-1-803	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	42,205	44,316	44,825
11.3 Other than full-time permanent	1,783	195	250
11.5 Other personnel compensation	1,735	1,913	2,036
11.8 Special personal services payments	42	5	5
11.9 Total personnel compensation	45,765	46,429	47,116
12.1 Personnel benefits: Civilian	4,516	4,605	4,628
13.0 Benefits for former personnel	22	75	75
21.0 Travel and transportation of persons	788	885	964
22.0 Transportation of things	642	921	1,171
23.1 Standard level user charges	3,863	4,435	4,993
23.2 Communications, utilities, and other rent ...	12,752	14,856	19,553
24.0 Printing and reproduction	5,343	5,734	8,088
25.0 Other services	98,950	96,399	120,473
26.0 Supplies and materials	1,189	1,405	1,679
31.0 Equipment	1,988	588	1,155
32.0 Lands and structures	342	308	150
99.9 Total obligations	176,160	176,640	210,045

Personnel Summary

Total number of full-time permanent positions	2,699	2,722	2,613
Total compensable workyears:			
Full-time equivalent employment	2,592	2,597	2,460
Full-time equivalent of overtime and holiday hours	71	75	76
Average ES salary	\$50,112	\$57,500	\$57,500
Average GS grade	6.24	6.36	6.41
Average GS salary	\$15,400	\$16,322	\$16,396

INTERNAL REVENUE SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For necessary expenses for the Internal Revenue Service, not otherwise provided for; including executive direction, management services, and centrally directed legal, technical, and internal audit and security operations; purchase (not to exceed thirty-four for replacement only, for police-type use) and hire of passenger motor vehicles (31 U.S.C. 638(a)); and services, as authorized by 5 U.S.C. 3109, at such rates as may be determined by the Commissioner: \$171,102,000. (Title 26, United States Code.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 20-0911-0-1-803	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Executive direction	17,145	15,599	19,981
2. Internal audit and security	35,125	31,950	34,077
3. Management services	24,984	25,848	29,624
4. Legal services	56,807	53,115	63,574

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	20-0911-0-1-803	1981 actual	1982 est.	1983 est.
5.	Technical rulings and services.....	23,696	21,712	23,846
	Total direct program	157,757	148,224	171,102
	Reimbursable program:			
1.	Executive direction	6	19	31
2.	Internal audit and security	282	603	622
3.	Management services	78	245	405
4.	Legal services	38	120	197
5.	Technical rulings and services.....	21	66	109
	Total reimbursable program.....	425	1,053	1,364
	Total program costs, funded.....	158,182	149,277	172,466
	Change in selected resources (stores and undelivered orders).....	4,437		
10.00	Total obligations.....	162,619	149,277	172,466
	Financing:			
11.00	Offsetting collections from: Federal funds...	-425	-1,053	-1,364
25.00	Unobligated balance lapsing	2,291		
39.00	Budget authority	164,485	148,224	171,102
	Budget authority:			
40.00	Appropriation	159,322	148,224	171,102
42.00	Transferred from other accounts	5,163		
43.00	Appropriation (adjusted)	164,485	148,224	171,102
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	162,194	148,224	171,102
72.40	Obligated balance, start of year	11,992	12,722	15,768
74.40	Obligated balance, end of year	-12,722	-15,768	-19,190
77.00	Adjustments in expired accounts.....	-1,427		
90.00	Outlays.....	160,037	145,178	167,680

This appropriation provides for overall planning and direction of the Internal Revenue Service, for management of the Service's support programs, for legal counsel and assistance, for development of tax forms, instructions, and guides, and for internal audit and internal security.

1. *Executive direction.*—This activity sets policies and goals, provides the research and planning necessary for sound and effective tax administration, and provides leadership and direction in the execution of all plans.

2. *Internal audit and security.*—This activity independently reviews Service programs to ensure that they are functioning effectively and efficiently, that appropriated funds are spent only for authorized purposes, and that proper controls exist to safeguard tax revenues. It also conducts background and criminal misconduct investigations to maintain public confidence in the integrity of the Internal Revenue Service.

3. *Management services.*—This activity provides servicewide policy guidance for managing the human, logistical, and financial resources needed to fulfill the Service's tax administration mission in a cost-effective manner while complying with relevant public laws and administrative procedures.

4. *Legal services.*—This activity comprises the legal counsel and legal assistance necessary for the Service to administer and enforce the internal revenue laws.

5. *Technical rulings and services.*—This activity develops tax return forms, instructions, and guides; issues

rulings and opinions as to application of the tax laws; and meets with taxpayer groups to review and resolve special tax problems.

SELECTED WORKLOAD DATA

Technical projects:	1981 actual	1982 estimate	1983 estimate
(1) Tax ruling requests	31,392	33,611	33,711
(2) Technical advice requests	1,086	789	853
Legal services, cases received	63,860	67,450	72,390

Object Classification (in thousands of dollars)

Identification code	20-0911-0-1-803	1981 actual	1982 est.	1983 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	121,264	109,148	122,005
11.3	Other than full-time permanent	2,412	1,685	1,685
11.5	Other personnel compensation	1,060	1,505	1,505
11.8	Special personal compensation.....	837	510	945
11.9	Total personnel compensation.....	125,573	112,848	126,140
12.1	Personnel benefits: Civilian	11,762	9,931	11,173
21.0	Travel and transportation of persons.....	4,387	3,953	5,009
22.0	Transportation of things	323	265	442
23.1	Standard level user charges	4,364	4,822	5,812
23.2	Communications, utilities, and other rent....	4,616	5,529	7,799
24.0	Printing and reproduction	1,052	641	809
25.0	Other services	3,521	6,984	10,107
26.0	Supplies and materials	956	1,509	1,663
31.0	Equipment	1,171	1,702	2,105
42.0	Insurance claims and indemnities.....	32	40	43
93.9	Total costs, funded.....	157,757	148,224	171,102
94.0	Change in selected resources	4,437		
99.0	Subtotal, direct obligations.....	162,194	148,224	171,102
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	269	905	1,219
11.3	Other than full-time permanent			
11.5	Other personnel compensation	39	8	13
11.9	Total personnel compensation.....	308	913	1,232
12.1	Personnel benefits: Civilian	27	10	6
21.0	Travel and transportation of persons.....	53	75	56
23.1	Standard level user charges	6	8	12
23.2	Communications, utilities, and other rent....	2	9	10
24.0	Printing and reproduction	2	8	9
25.0	Other services	20	20	25
26.0	Supplies and materials		6	8
31.0	Equipment	7	4	6
99.0	Subtotal, reimbursable obligations.....	425	1,053	1,364
99.9	Total obligations.....	162,619	149,277	172,466

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	4,735	3,880	4,058
Total compensable workyears:			
Full-time equivalent employment.....	4,523	3,752	3,918
Full-time equivalent of overtime and holiday hours.....	19	28	28
Average ES salary	\$49,633	\$50,250	\$49,896
Average GS/GM grade	9.82	10.33	10.30
Average GS/GM salary.....	\$26,715	\$31,112	\$30,975
Average salary of ungraded positions.....	\$20,633	\$19,714	\$20,417
Reimbursable:			
Total number of full-time permanent positions.....	26	44	59
Total compensable workyears:			
Full-time equivalent employment.....	13	42	75
Full-time equivalent of overtime and holiday hours.....	0	0	0

Average GS grade	8.62	8.18	8.68
Average GS salary	\$20,618	\$20,750	\$20,661

TAXPAYER SERVICE AND RETURN PROCESSING*

*See Part III for additional information.

For necessary expenses of the Internal Revenue Service for processing tax returns, revenue accounting, providing assistance to taxpayers, statistical reporting, and hire of passenger motor vehicles (31 U.S.C. 638a(a)); \$957,679,000, of which not to exceed \$75,300,000 shall remain available until expended for systems modernization initiatives. (Title 26, United States Code.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-0912-0-1-803			
Program by activities:			
Direct program:			
1. Data processing operations	551,381	579,209	745,261
2. Statistical reporting	16,289	15,732	16,433
3. Taxpayer service	202,581	217,945	195,985
Total direct program	770,251	812,886	957,679
Reimbursable program:			
1. Data processing operations	12,182	11,179	12,131
2. Statistical reporting	1,002	920	1,234
3. Taxpayer service	771	708	948
Total reimbursable program	13,955	12,807	14,313
Total program costs, funded	784,206	825,693	971,992
Change in selected resources (stores, undelivered orders, and advances)	59,210		
10.00 Total obligations	843,416	825,693	971,992
Financing:			
11.00 Offsetting collections from: Federal funds	-13,955	-12,807	-14,313
25.00 Unobligated balance lapsing	8,176		
39.00 Budget authority	837,637	812,886	957,679
Budget authority:			
40.00 Appropriation	846,267	812,886	957,679
41.00 Transferred to other accounts	-8,630		
43.00 Appropriation (adjusted)	837,637	812,886	957,679
Relation of obligations to outlays:			
71.00 Obligations incurred, net	829,461	812,886	957,679
72.40 Obligated balance, start of year	82,071	86,369	103,074
74.40 Obligated balance, end of year	-86,369	-103,074	-122,227
77.00 Adjustments in expired accounts	-7,650		
90.00 Outlays	817,513	796,181	938,526

This appropriation provides for processing tax returns and related documents, and maintaining accurate, current taxpayer accounts by means of an automated system. It also provides for taxpayer assistance and for statistical reporting responsibilities of the Internal Revenue Service.

1. *Data processing operations.*—This activity provides for all actions associated with the mailing out of tax return forms and instructions, receipt of completed returns and payments, deposit of those payments, processing and accounting for revenue collections and Federal Tax Deposits (FTD's), and verification through an automated master file system of the accuracy of information provided by the taxpayer. It provides for payment of refunds, offset of refunds against delinquent accounts,

issuance of notices that payments are overdue, identification of possible nonfilers for investigation, and assistance in the selection of tax returns for audit.

2. *Statistical reporting.*—This activity prepares statistical information, based on tax return data, on income and on various features of the tax system, performs other statistical research, and forecasts the number of tax returns to be filed by type, size, and geographical area.

3. *Taxpayer service.*—This activity aids voluntary compliance with Federal tax laws on the part of all taxpayers by informing them of their responsibilities and by providing service which will assist them in meeting their obligations. It also protects the confidentiality of tax returns and return information and the taxpayers' rights to privacy, while administering various disclosure provisions.

SELECTED WORKLOAD DATA

	[In millions]		
	1981 actual	1982 estimate	1983 estimate
Tax returns filed	145.6	148.6	151.9
(a) Primary	138.8	141.7	144.6
(b) Supplemental ¹	6.8	6.9	7.3
Individual income tax returns:			
(a) To be filed	94.0	96.4	98.8
(b) Refunds scheduled	71.3	73.6	79.2
Taxpayers assisted	50.2	46.8	24.6
(a) Directly by IRS	44.8	41.4	19.3
(b) Through taxpayer education	5.4	5.4	5.3

¹ Includes amended primary returns for individuals and corporations, extensions of time to file, individual retirement accounts which are attachments to individual returns, and some miscellaneous documents such as annual reports of private foundations.

SELECTED REVENUE DATA

	[In millions of dollars]		
	1981 actual	1982 estimate	1983 estimate
Yield from math verification and validation of estimated payments:			
Underpayments	2,182.2	2,291.0	2,491.5
Overpayments	1,223.9	1,432.4	1,694.3
Offsets	728.6	797.7	850.9
Gross yield ¹	4,134.7	4,521.1	5,036.7
Net yield ²	1,686.9	1,656.3	1,648.1

¹ Sum of underpayments, overpayments, and offsets.
² Underpayments less overpayments plus offsets.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-0912-0-1-803			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	353,347	366,946	382,456
11.3 Other than full-time permanent	145,038	107,022	102,024
11.5 Other personnel compensation	10,187	12,373	12,331
11.8 Special personal services payments	78	2	2
11.9 Total personnel compensation	508,650	486,343	469,813
12.1 Personnel benefits: Civilian	49,885	46,195	88,692
13.0 Benefits to former personnel	7		
21.0 Travel and transportation of persons	6,970	8,054	10,023
22.0 Transportation of things	13,249	12,197	18,374
23.1 Standard level user charges	49,618	57,994	65,548
23.2 Communications, utilities, and other rent	91,914	93,568	130,135
24.0 Printing and reproduction	44,688	46,627	53,049
25.0 Other services	2,809	37,020	45,765
26.0 Supplies and materials	903	12,417	14,342
31.0 Equipment	761	12,449	34,909
41.0 Grants, subsidies, and contributions	788		
42.0 Insurance claims and indemnities	9	22	29
93.9 Total costs, funded	770,251	812,886	957,679
94.0 Change in selected resources	59,210		

General and special funds—Continued

TAXPAYER SERVICE AND RETURN PROCESSING*—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	20-0912-0-1-803	1981 actual	1982 est.	1983 est.
99.0	Subtotal, direct obligations.....	829,461	812,886	957,679
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent.....	4,334	2,937	5,117
11.3	Other than full-time permanent.....	6,684	6,721	4,685
11.5	Other personnel compensation.....	78	85	91
11.9	Total personnel compensation.....	11,096	9,743	9,893
12.1	Personnel benefits: Civilian.....	811	822	1,032
21.0	Travel and transportation of persons.....	80	85	128
22.0	Transportation of things.....	30	35	53
23.1	Standard level user charges.....	71	102	156
23.2	Communications, utilities, and other rent....	951	1,034	1,559
24.0	Printing and reproduction.....	46	58	88
25.0	Other services.....	528	547	829
26.0	Supplies and materials.....	287	309	464
31.0	Equipment.....	55	72	111
99.0	Subtotal, reimbursable obligations.....	13,955	12,807	14,313
99.9	Total obligations.....	843,416	825,693	971,992

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....	21,911	20,323	22,387
	Total compensable workyears:			
	Full-time equivalent employment.....	32,917	30,739	29,223
	Full-time equivalent of overtime and holiday hours.....	196	312	312
	Average ES salary.....	\$50,400	\$50,565	\$50,565
	Average GS/GM grade.....	6.74	6.74	6.79
	Average GS/GM salary.....	\$17,645	\$18,868	\$18,530
	Average salary of ungraded positions.....	\$19,195	\$21,110	\$21,869
Reimbursable:				
	Total number of full-time permanent positions.....	32	198	371
	Total compensable workyears:			
	Full-time equivalent employment.....	686	757	747
	Full-time equivalent of overtime and holiday hours.....	0	0	0
	Average GS grade.....	7.24	5.49	5.39
	Average GS salary.....	\$15,993	\$14,833	\$13,798
	Average FC grade established by Administrator, Agency for International Development (75 Stat. 450).....	11.44	11.44	11.44
	Average FC salary.....	\$41,020	\$42,983	\$42,983

EXAMINATIONS AND APPEALS*

*See Part III for additional information.

For necessary expenses of the Internal Revenue Service for determining and establishing tax liabilities, hire of passenger motor vehicles, and services as authorized by 5 U.S.C. 3109, at such rates as may be determined by the Commissioner: \$1,016,634,000. (Title 26, United States Code.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	20-0913-0-1-803	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Examinations.....	824,362	838,682	935,060
2.	Appeals.....	64,188	63,131	81,574
	Total direct program.....	888,550	901,813	1,016,634

Reimbursable program:

1.	Examinations.....	220	149	303
2.	Appeals.....	9	7	12
	Total reimbursable program.....	229	156	315
	Total program costs, funded.....	888,779	901,969	1,016,949
	Change in selected resources.....	12,992		
10.00	Total obligations.....	901,771	901,969	1,016,949
Financing:				
11.00	Offsetting collections from: Federal funds....	-229	-156	-315
25.00	Unobligated balance lapsing.....	1,573		
39.00	Budget authority.....	903,115	901,813	1,016,634
Budget authority:				
40.00	Appropriation.....	900,008	901,813	1,016,634
42.00	Transferred from other accounts.....	3,107		
43.00	Appropriation (adjusted).....	903,115	901,813	1,016,634
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	901,542	901,813	1,016,634
72.40	Obligated balance, start of year.....	34,642	41,426	59,959
74.40	Obligated balance, end of year.....	-41,426	-59,959	-80,292
77.00	Adjustments in expired accounts.....	-4,988		
90.00	Outlays.....	889,770	883,280	996,301

This appropriation provides for the examination of tax returns and the administrative settlement of taxpayer appeals of examination findings. Funds are requested for 1983 to continue the Service's ability to assure evenhanded application and adequate enforcement of the tax laws and to maintain a satisfactory rate of voluntary compliance with the internal revenue laws.

1. *Examinations.*—This activity encourages voluntary compliance with the internal revenue laws through the determination of correct tax liability by the selective examination of tax returns, the correction of errors, and explanation of these corrections to taxpayers.

2. *Appeals.*—This activity provides for an independent administrative review of contested assessments or tax adjustments proposed by the examination program.

SELECTED WORKLOAD DATA

	[In thousands]		
	1981 actual	1982 estimate	1983 estimate
Returns examined.....	1,930	1,676	1,803
Service center contacts.....	814	853	868
Appellate work unit disposals.....	53.3	50.4	58.7

SELECTED REVENUE DATA

	[In millions of dollars]		
	1981 actual	1982 estimate	1983 estimate
Assessments and penalties.....	5,119.8	6,354.5	7,151.6
Interest on assessments.....	1,568.4	2,120.5	2,424.2

Object Classification (in thousands of dollars)

Identification code	20-0913-0-1-803	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	654,175	653,063	718,709
11.3	Other than full-time permanent.....	21,924	18,480	18,737
11.5	Other personnel compensation.....	4,351	3,018	3,018
11.8	Special personal services payments.....	696	508	508
11.9	Total personnel compensation.....	681,146	675,069	740,972
12.1	Personnel benefits: Civilian.....	76,182	74,617	82,896
21.0	Travel and transportation of persons.....	31,076	39,128	47,380
22.0	Transportation of things.....	2,125	2,235	3,432
23.1	Standard level user charges.....	53,690	59,604	71,283

23.2	Communications, utilities, and other rent....	23,174	23,093	33,589
24.0	Printing and reproduction.....	8,670	5,839	7,663
25.0	Other services.....	6,834	12,697	16,538
26.0	Supplies and materials.....	3,268	5,777	6,658
31.0	Equipment.....	2,362	3,732	6,201
42.0	Insurance claims and indemnities.....	23	22	22
93.9	Total costs, funded.....	888,550	901,813	1,016,634
94.0	Change in selected resources.....	12,992		
99.0	Subtotal, direct obligations.....	901,542	901,813	1,016,634
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	80	82	160
11.8	Special personal services payments.....	2	2	2
11.9	Total personnel compensation.....	82	84	162
12.1	Personnel benefits: Civilian.....	3	8	16
21.0	Travel and transportation of persons.....	1	1	3
22.0	Transportation of things.....		2	3
23.1	Standard level user charges.....	77	21	50
23.2	Communications, utilities, and other rent....	9	3	6
24.0	Printing and reproduction.....	15	12	32
25.0	Other services.....	36	17	33
26.0	Supplies and materials.....	3	6	9
31.0	Equipment.....	3	2	1
99.0	Subtotal, reimbursable obligations.....	229	156	315
99.9	Total obligations.....	901,771	901,969	1,016,949

Personnel Summary

Direct program:				
	Total number of full-time permanent positions.....	30,153	29,588	30,848
Total compensable workyears:				
	Full-time equivalent employment.....	29,260	29,365	30,910
	Full-time equivalent of overtime and holiday hours.....	73	94	94
	Average ES salary.....	\$50,112	\$49,985	\$48,985
	Average GS/GM grade.....	9.25	9.26	9.20
	Average GS/GM salary.....	\$23,536	\$24,812	\$23,415
	Average salary of ungraded positions.....	\$18,043	\$18,065	\$18,761
Reimbursable program:				
	Total number of full-time permanent positions.....	13	3	6
Total compensable workyears:				
	Full-time equivalent employment.....	13	3	6
	Full-time equivalent of overtime and holiday hours.....	0	0	0
	Average GS/GM grade.....	8.85	10.67	10.67
	Average GS/GM salary.....	\$20,692	\$27,947	\$27,947

INVESTIGATIONS AND COLLECTIONS*

*See Part III for additional information.

For necessary expenses of the Internal Revenue Service for investigation and enforcement activities, including purchase (not to exceed one hundred and eighty-nine for replacement only, for police-type use) and hire of passenger motor vehicles (31 U.S.C. 638a(a)), securing unfiled tax returns, collecting unpaid accounts, employee plans, exempt organizations, and services as authorized by 5 U.S.C. 3109, at such rates as may be determined by the Commissioner: \$717,744,000. (Title 26, United States Code.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	20-0914-0-1-803	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	1. Tax fraud investigations.....	152,509	157,962	170,828
	2. Collection.....	346,190	378,534	529,015

3.	Employee plans and exempt organizations.....	68,300	66,132	71,901
	Total direct program.....	566,999	602,628	771,744
Reimbursable program:				
1.	Tax fraud investigations.....	320	450	569
2.	Collection.....	143	197	236
3.	Employee plans and exempt organizations.....	35	56	77
	Total reimbursable program.....	498	703	882
	Total program costs, funded.....	567,497	603,331	772,626
	Change in selected resources (stores and undelivered orders).....	5,273		
10.00	Total obligations.....	572,770	603,331	772,626
Financing:				
11.00	Offsetting collections from: Federal funds...	-498	-703	-882
25.00	Unobligated balance lapsing.....	2,234		
39.00	Budget authority	574,506	602,628	771,744
Budget authority:				
40.00	Appropriation.....	574,506	602,628	771,744
42.00	Transferred from other accounts.....	5,046		
43.00	Appropriation (adjusted)	574,506	602,628	771,744
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	572,272	602,628	771,744
72.40	Obligated balance, start of year.....	24,488	33,412	45,796
74.40	Obligated balance, end of year.....	-33,412	-45,796	-61,231
77.00	Adjustments in expired accounts.....	-1,414		
90.00	Outlays.....	561,934	590,244	756,309

This appropriation provides for enforcing statutes relating to detection and investigation of criminal violations of the internal revenue laws, collecting unpaid accounts, securing unfiled tax returns and payments, monitoring employee pension plans, determining qualifications of organizations seeking tax exempt status, and examining tax returns of exempt organizations.

1. *Tax fraud investigations.*—This activity provides for enforcement of the criminal statutes relating to violations of internal revenue laws. It investigates cases of suspected intent to defraud, recommends prosecution as warranted, and assists in the preparation and trial of criminal tax cases.

2. *Collection.*—This activity has the responsibility for collecting unpaid accounts and securing delinquent returns; developing and implementing programs to prevent accounts from becoming delinquent and preventing nonfiling; and determining and analyzing the reasons for and the types of nonfiling.

3. *Employee plans and exempt organizations.*—This activity monitors private pension plans to insure compliance with the Employee Retirement Income Security Act of 1974, determines whether organizations seeking tax-exempt status meet certain tests to qualify, and examines tax returns of those organizations to insure compliance with such an exemption. It also examines the returns of private foundations to insure payment of proper excise taxes.

SELECTED WORKLOAD DATA

	[In thousands]		
	1981 actual	1982 estimate	1983 estimate
General investigations.....	3.9	3.7	3.7
Special enforcement program investigations.....	1.9	1.9	1.9

General and special funds—Continued

INVESTIGATIONS AND COLLECTIONS*—Continued

SELECTED WORKLOAD DATA—Continued

	[In thousands]		
	1981 actual	1982 estimate	1983 estimate
Returns compliance leads disposed.....	64	39	145
Delinquent returns investigations disposed.....	1,012	1,008	1,217
Delinquent returns secured.....	1,519	1,374	1,683
Accounts receivable disposed.....	2,180	2,297	3,258
Employee plans, determinations, examinations, and technical activities.....	175.4	173.1	171.5
Exempt organizations determinations, examinations, and technical activities.....	70.9	72.3	73.2

SELECTED REVENUE DATA

	[In millions of dollars]		
	1981 actual	1982 estimate	1983 estimate
Assessments on delinquent returns.....	\$1,803	\$1,895	\$2,420
Collections from delinquent accounts.....	3,435	3,826	5,528
Collections from Notices.....	2,149	2,198	2,264

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-0914-0-1-803			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	403,567	431,744	517,865
11.3 Other than full-time permanent.....	19,631	13,030	14,984
11.5 Other personnel compensation.....	9,405	7,782	27,600
11.8 Special personal services payments.....	72	10	10
11.9 Total personnel compensation.....	432,675	452,566	560,459
12.1 Personnel benefits: Civilian.....	44,317	45,086	54,764
21.0 Travel and transportation of persons.....	20,823	25,422	33,928
22.0 Transportation of things.....	1,733	2,124	2,439
23.1 Standard level user charges.....	31,313	36,707	49,304
23.2 Communications, utilities, and other rent....	15,218	15,861	24,982
24.0 Printing and reproduction.....	5,255	4,160	6,730
25.0 Other services.....	7,629	9,450	20,007
26.0 Supplies and materials.....	3,592	4,733	5,790
31.0 Equipment.....	4,409	6,469	13,291
42.0 Insurance claims and indemnities.....	35	50	50
93.9 Total costs, funded.....	566,999	602,628	771,744
94.0 Change in selected resources.....	5,273		
99.0 Subtotal, direct obligations.....	572,272	602,628	771,744
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	36	253	341
11.5 Other personnel compensation.....	198		
11.8 Special personal services payments.....		49	49
11.9 Total personnel compensation.....	234	302	390
12.1 Personnel benefits: Civilian.....		17	22
21.0 Travel and transportation of persons.....	103	130	141
23.1 Standard level user charges.....	45	79	80
23.2 Communications, utilities, and other rent....	7	13	22
24.0 Printing and reproduction.....	9	16	26
25.0 Other services.....	23	40	66
26.0 Supplies and materials.....		6	10
31.0 Equipment.....	77	100	125
99.0 Subtotal, reimbursable obligations.....	498	703	882
99.9 Total obligations.....	572,770	603,331	772,626

Personnel Summary

	1981 actual	1982 estimate	1983 estimate
Direct:			
Total number of full-time permanent positions.....	19,776	20,471	24,552
Total compensable workyears:			
Full-time equivalent employment.....	19,567	20,502	24,599
Full-time equivalent of overtime and holiday hours.....	132	114	114
Average ES salary.....	\$50,346	\$50,017	\$50,179

	1981 actual	1982 estimate	1983 estimate
Average GS/GM grade.....	8.81	8.72	8.34
Average GS/GM salary.....	\$22,099	\$23,378	\$21,932
Average salary of ungraded positions.....	\$17,839	\$17,870	\$18,484
Reimbursable:			
Total number of full-time permanent positions.....	5	14	23
Total compensable workyears:			
Full-time equivalent employment.....	4	13	22
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....	8.75	7.43	6.09
Average GS salary.....	\$12,007	\$18,050	\$14,810

PAYMENT WHERE ENERGY CREDIT EXCEEDS LIABILITY FOR TAX

For necessary expenses to carry out the energy credit provisions of the Energy Tax Act of 1978 (Public Law 96-618), \$300,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-0907-0-1-271			
Program by activities:			
10.00 Payment where credit exceeds liability for tax (costs—obligations) (object class 44.0).....	277	440	300
Financing:			
25.00 Unobligated balance lapsing.....	623		
40.00 Budget authority (appropriation) ..	900	440	300
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	277	440	300
90.00 Outlays.....	277	440	300

The Energy Tax Act of 1978 authorized a solar-wind business energy credit beginning October 1, 1978. There will be instances where a solar-wind business credit will exceed the amount of tax liability owed on the return resulting in either an offset to another tax liability of the filer or a refund. This account provides for those funds which are required to cover the offsets (to other liabilities) or make payments to businesses when solar-wind credits exceed the tax liabilities owed as provided by Public Law 95-618.

Public Law 96-223 repealed the refundable credit for solar or wind property for taxable years beginning after December 31, 1979. Funds will be required through 1985 to cover offsets or make payments resulting from amended returns filed, the examination of returns filed, and other returns filed for the years covered by the statute.

PAYMENT WHERE CREDIT EXCEEDS LIABILITY FOR TAX

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-0906-0-1-609			
Program by activities:			
10.00 Payment where credit exceeds liability for tax (total costs—obligations) (object class 44.0).....	1,317,980	1,254,000	1,180,000
Financing:			
60.00 Budget authority (appropriation) (permanent, indefinite).....	1,317,980	1,254,000	1,180,000

Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,317,980	1,254,000	1,180,000
90.00	Outlays	1,317,980	1,254,000	1,180,000

As provided by law, there will be instances wherein the earned income tax credit will exceed the amount of tax liability owed, resulting in an additional payment to the tax filer. The Earned Income Credit was originally authorized by the Revenue Adjustment Act of 1975 (Public Law 94-164) and made permanent by the Revenue Adjustment Act of 1978 (Public Law 95-600).

REFUNDING INTERNAL REVENUE COLLECTIONS, INTEREST

Program and Financing (in thousands of dollars)

Identification code	20-0904-0-1-902	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Payment of interest on refunds (costs—obligations) (object class 43.0)	1,053,000	1,711,600	1,936,700
Financing:				
17.00	Recovery of prior year obligations (repayment of interest, Federal Unemployment Tax Act refunds)	-6,678		
60.00	Budget authority (appropriation) (permanent, indefinite)	1,046,322	1,711,600	1,936,700
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,053,000	1,711,600	1,936,700
78.00	Adjustments in unexpired accounts	-6,678		
90.00	Outlays	1,046,322	1,711,600	1,936,700

Under certain circumstances, as provided in 26 U.S.C. 6611, interest is paid on Internal Revenue collections which must be refunded. Since enactment of the Economic Recovery Tax Act, the rate of interest changes every other year to reflect the prime interest rate then in effect. A 20% rate will be in effect after February 1, 1982.

INTERNAL REVENUE COLLECTIONS FOR PUERTO RICO

Program and Financing (in thousands of dollars)

Identification code	20-5737-0-2-852	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Internal Revenue collections for Puerto Rico (costs—obligations) (object class 41.0)	236,445	265,000	270,000
Financing:				
60.00	Budget authority (appropriation) (permanent, indefinite, special fund)	236,445	265,000	270,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	236,445	265,000	270,000
72.40	Obligated balance, start of year	31,166	27,694	27,694
74.40	Obligated balance, end of year	-27,694	-27,694	-27,694
90.00	Outlays	239,917	265,000	270,000

Excise taxes collected under the Internal Revenue laws of the United States on articles produced in Puerto Rico and either transported to the United States or consumed on the island are paid to Puerto Rico (26 U.S.C. 7652).

Public enterprise funds:

FEDERAL TAX LIEN REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	20-4413-0-3-803	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Total obligations (object class 32.0)	2,136	1,817	1,817
Financing:				
14.00	Offsetting collections from: Non-Federal sources	-2,697	-1,817	-1,817
21.40	Unobligated balance available, start of year	-45	-606	-606
24.40	Unobligated balance available, end of year	606	606	606
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-561		
90.00	Outlays	-561		

This revolving fund was established pursuant to section 112(a) of the Federal Tax Lien Act of 1966, to serve as the source of financing the redemption of real property by the United States. In collecting delinquent taxes, situations arise where it is to the Government's advantage to buy property on which it has a lien when the property is sold at a foreclosure sale brought by the holder of a lien which is superior to the Government's. The advantage arises when the property is worth substantially more than the first lienholder's equity but is being sold for an amount that barely covers that equity, thereby leaving no proceeds to apply against delinquent taxes. Under these circumstances, if the Government buys the property and subsequently puts it up for sale under more advantageous conditions, it is possible to realize sufficient profit on the transaction to fully or partially collect the amount of taxes due. The revolving fund is reimbursed from the proceeds of the sale in an amount equal to the amount expended from the fund for the redemption. The balance of the proceeds are applied against the amount of the tax, interest, penalties, and additions thereto, and for the costs of sale. The remainder, if any, would revert to the parties legally entitled to it.

ADMINISTRATIVE PROVISION—INTERNAL REVENUE SERVICE

Section 1. Not to exceed two per centum of any appropriation made available to the Internal Revenue Service for the current fiscal year by this Act may be transferred to any other Internal Revenue Service appropriation.

UNITED STATES SECRET SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the operation of the United States Secret Service, including purchase (not to exceed five hundred eight replacement vehicles for police-type use) and hire of passenger motor vehicles; hire of aircraft; training and assistance requested by State and local governments, which may be provided without reimbursement; services of expert witnesses at such rates as may be determined by the Director; rental of buildings in the District of Columbia, and fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control, as may be necessary to perform protective functions; the conducting of and participating in firearms matches; and presentation of awards: \$249,407,000, of which not to exceed

General and special funds—Continued

SALARIES AND EXPENSES—Continued

\$1,000,000 shall remain available until expended for payment to State and local governments for protection of permanent and observer foreign diplomatic missions, pursuant to Public Law 94-196, including costs of providing protection for motorcades and at other places associated with a visit qualifying under section 202(7) of title 3, United States Code; and for travel of Secret Service employees on protective missions without regard to the limitations on such expenditures in this or any other Act, provided that approval is obtained in advance from the House and Senate Committees on Appropriations; and funds appropriated herein shall be available for repairs, alterations and minor construction at the Beltsville, Maryland facility and for research and development. (3 U.S.C. 202; 203a; 5 U.S.C. 301; 18 U.S.C. 3056; 18 U.S.C. 841 et seq., 921 et seq., 1262-65, 1952, 3615, 2341 et seq.; 18 U.S.C. App. 1201 et seq.; 22 U.S.C. 2778; 26 U.S.C. 5001 et seq., 5701 et seq., 7652, 7653; 26 U.S.C. 5801 et seq.; 27 U.S.C. 201 et seq.; 49 U.S.C. 781 et seq.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based on a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	20-1408-0-1-751	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Suppression of counterfeiting, investigating check and bond forgeries, suppression of criminal misuse of firearms and explosives, protection of individuals, buildings and grounds, and safeguarding Government securities.....	170,963	219,633	293,407
2.	Payments to State and local governments for protection of foreign diplomatic missions under extraordinary circumstances	1,457	5,543	1,000
	Total direct program	172,420	225,176	294,407
Reimbursable program:				
1.	Suppression of counterfeiting, investigating check and bond forgeries, suppression of criminal misuse of firearms and explosives, protection of individuals, buildings and grounds, and safeguarding Government securities.....	154	485	281
	Total program costs, funded.....	172,574	225,661	294,688
	Change in selected resources (undelivered orders and stores).....	2,144		
10.00	Total obligations.....	174,718	225,661	294,688
Financing:				
11.00	Offsetting collections from: Federal funds...	-154	-485	-281
21.40	Unobligated balance available, start of year		-2,043	
24.40	Unobligated balance available, end of year..	2,043		
25.00	Unobligated balance lapsing	1,732		
39.00	Budget authority	178,339	223,133	294,407
Budget authority:				
40.00	Appropriation.....	178,339	179,224	294,407
42.00	Transferred from other accounts		43,909	
43.00	Appropriation (adjusted)	178,339	223,133	294,407
Relation of obligations to outlays:				
71.00	Obligations incurred, net	174,564	225,176	294,407
72.40	Obligated balance, start of year	27,741	19,802	31,862
73.40	Obligated balance transferred, net.....		7,556	
74.40	Obligated balance, end of year.....	-19,802	-31,862	-37,751
77.00	Adjustments in expired accounts.....	-1,342		
90.00	Outlays.....	181,161	220,672	288,518

Note.—The suppression of criminal misuse of firearms and explosives activities were transferred from the Bureau of Alcohol, Tobacco and Firearms in 1982.

The Secret Service is responsible for protection of the President and other officials, investigating counterfeiting of currency and check forgeries, firearms and explosives cases, protection of the White House and various other buildings within Washington, D.C.

1. *Suppression of counterfeiting, investigating check and bond forgeries, protection of individuals, buildings and grounds, and safeguarding Government securities.*—The Service must provide for the protection of the President of the United States, members of his immediate family, the President-elect, the Vice President, or other officer next in the order of succession to the Office of the President, and the Vice President-elect, and the members of their immediate families unless the members decline such protection; protection of the person of a visiting head of a foreign state or foreign government and, at the direction of the President, other distinguished foreign visitors to the United States and official representatives of the United States performing special missions abroad; the protection of persons who are determined to be major Presidential or Vice Presidential candidates unless such protection is declined; upon request of a Presidential or Vice Presidential nominee of a major political party, as determined by the Secretary after consultation with the advisory committee, the Secretary may authorize the U.S. Secret Service to furnish protection to the spouse of such major Presidential or Vice Presidential nominee, except that such protection shall not commence more than 120 days prior to the general Presidential election; the protection of the person of a former President and his wife during his lifetime, the protection of the person of the widow of a former President until her death or remarriage, and minor children of a former President until they reach 16 years of age, unless such protection is declined. The Service is also responsible for investigation of counterfeiting of currency, specie, and securities; forgery and altering of Government checks and bonds; and criminal and noncriminal cases and firearms and explosives cases.

The Secret Service Uniformed Division protects the Executive Residence and grounds in the District of Columbia; any building in which White House offices are located; the President and members of his immediate family; the temporary official residence of the Vice President and grounds in the District of Columbia; the Vice President and members of his immediate family; foreign diplomatic missions located in the Washington metropolitan area and such other areas as the President may direct on a case-by-case basis.

The Treasury Security Force is responsible for safeguarding paper currency and other Government securities and obligations that are contained in the Main Treasury Building and its Annex in Washington, D.C.

2. *Payments to State and local governments for protection of foreign diplomatic missions under extraordinary circumstances.*—When an extraordinary protective need exists, payments to State and local governments can be provided for protection of permanent and observer foreign diplomatic missions attached to an international organization of which the United States is a member.

NUMBER OF CASES CLOSED

	1980 actual	1981 actual	1982 estimate	1983 estimate
Check cases	46,467	73,798	90,000	95,000
Bond cases	7,363	9,617	12,000	11,000
Counterfeiting	17,575	17,952	22,500	22,000
Protective research	13,291	15,820	14,000	13,500
Other criminal and noncriminal cases ..	27,482	30,237	25,500	26,000
Total	112,178	147,424	164,000	167,500

Object Classification (in thousands of dollars)

Identification code 20-1408-0-1-751	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	90,151	119,738	152,747
11.3 Other than full-time permanent	735	303	340
11.5 Other personnel compensation	19,538	20,716	25,425
11.9 Total personnel compensation	110,424	140,757	178,512
12.1 Personnel benefits: Civilian	9,611	14,071	17,914
21.0 Travel and transportation of persons	18,291	16,433	24,429
22.0 Transportation of things	1,016	1,357	1,990
23.1 Standard level user charges	6,848	9,047	14,014
23.2 Communications, utilities, and other rent ..	6,665	9,222	12,013
24.0 Printing and reproduction	352	832	1,287
25.0 Other services	9,065	14,339	16,999
25.0 Balance carried forward from prior year under Public Law 94-196	1,457	2,043	.....
26.0 Supplies and materials	4,403	6,683	9,456
31.0 Equipment	6,104	10,392	17,750
32.0 Lands and structures	274	.....	.....
42.0 Insurance claims and indemnities	54	.....	43
99.0 Subtotal, direct obligations	174,564	225,176	294,407
Reimbursable obligations:			
11.1 Personnel compensation: Full-time perma- nent	96	282	164
12.1 Personnel benefits: Civilian	5	10	6
21.0 Travel and transportation of persons	27	115	66
25.0 Other services	13	29	17
26.0 Supplies and materials	13	49	28
99.0 Subtotal, reimbursable obligations	154	485	281
99.9 Total obligations	174,718	225,661	294,688

Personnel Summary

Total number of full-time permanent positions	3,722	5,473	5,473
Total compensable workyears .....	.....	.....	.....
Full-time equivalent employment	3,558	4,512	5,377
Full-time equivalent of overtime and holiday hours	745	617	616
Average ES salary	\$50,112	\$58,279	\$58,279
Average GS grade	10.13	10.00	10.06
Average GS salary	\$26,324	\$26,197	\$26,398
Average salary, grades established by Public Law 93-407 (4 D.C. 823)	\$21,989	\$23,044	\$23,044
Average salary of ungraded positions	\$16,948	\$17,762	\$17,762

CONTRIBUTION FOR ANNUITY BENEFITS

Program and Financing (in thousands of dollars)

Identification code 20-1407-0-1-751	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Contribution for annuity benefits (costs— obligations) (object class 12.1)	8,149	9,000	9,000
Financing:			
60.00 Budget authority (appropriation) (per- manent, indefinite)	8,149	9,000	9,000

Relation of obligations to outlays:			
71.00 Obligations incurred, net	8,149	9,000	9,000
72.40 Obligated balance, start of year .....	.....	30	30
74.40 Obligated balance, end of year	-30	-30	-30
90.00 Outlays	8,119	9,000	9,000

The District of Columbia is reimbursed for benefit payments made from the revenue of the District of Columbia to or for members of the Secret Service Uniformed Division and such members of the U.S. Secret Service entitled to benefits under the Policemen and Firemen's Retirement and Disability Act (4 D.C. Code 521).

COMPTROLLER OF THE CURRENCY

Trust Funds

ASSESSMENT FUNDS

Program and Financing (in thousands of dollars)

Identification code 20-8413-0-8-376	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Supervision of national banks (costs—ob- ligations)	120,552	132,570	138,033
Financing:			
Offsetting collections from:			
11.00 Federal funds: Investment income	-6,716	-7,497	-7,000
Non-Federal sources:			
14.00 Assessments	-106,869	-114,500	-122,500
14.00 Trust examinations	-5,295	-7,173	-8,000
14.00 Investigations	-3,661	-4,400	-5,000
14.00 Other	-440	-500	-500
21.98 Unobligated balance available, start of year: Fund balance	-28,414	-30,843	-32,343
24.98 Unobligated balance available, end of year: Fund balance	30,843	32,343	37,310
39.00 Budget authority .....	.....	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-2,429	-1,500	-4,967
72.98 Obligated balance, start of year: Fund bal- ance	35,978	38,609	43,054
74.98 Obligated balance, end of year: Fund bal- ance	-38,609	-43,054	-45,186
90.00 Outlays	-5,060	-5,945	-7,099

The Comptroller of the Currency was created for the purpose of establishing and regulating a national banking system. The National Currency Act of 1863 (12 U.S.C. 1 et seq., 12 Stat. 665) provided for the chartering and supervising functions in this connection. The income of the bureau is derived principally from assessments paid by national banks and interest on investments in U.S. Government obligations.

The Administrator of National Banks charters new banking institutions only after investigation and due consideration. Supervision of existing national banks is aided by the required submission of periodic reports and detailed, onsite examinations, the latter conducted by a staff of approximately 2,100 national bank examiners. At the present time there are approximately 4,400 national banks with more than 18,000 operating branches and total assets of \$1,211 billion.

In addition, the Comptroller considers applications for mergers in which the resulting bank will be a na-

ASSESSMENT FUNDS--Continued

tional bank, and applications from banks to establish branches. The Comptroller of the Currency promulgates rules and regulations for the guidance of national banks, bank directors.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (—):			
Revenue.....	116,265	126,573	136,000
Expense.....	—120,071	—131,457	—137,553
Net operating income or loss (—).....	—3,806	—4,884	—1,553
Nonoperating income: Investment income.....	6,716	7,497	7,000
Net income or loss (—) for the year.....	2,910	2,613	5,447

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Cash on hand on deposit.....	992	211	200	200
Investment in U.S. securities (at par).....	63,400	69,240	75,197	82,296
Unamortized discount (net).....	(2,346)	(3,034)	(2,964)	(2,876)
Advances.....	1,323	1,826	1,800	1,900
Accounts receivable.....	552	1,514	800	850
Accrued interest receivable.....	934	1,514	1,379	1,400
Prepaid expense.....	488	492	500	525
Fixed assets.....	2,952	3,471	4,373	4,390
Leasehold improvements.....	4,394	4,353	4,381	4,825
Computer software.....	38	41	224	243
Total assets.....	72,727	79,628	85,890	93,753
Liabilities:				
Selected liabilities:				
Current liabilities.....	6,353	7,411	8,195	7,754
Deferred revenue.....	25,628	27,596	29,410	31,921
Other liabilities.....	4,948	5,913	6,964	7,310
Total liabilities.....	36,929	40,920	44,569	46,985
Trust equity:				
Selected equities:				
Unobligated balance.....	28,414	30,843	32,343	37,310
Invested capital and earnings.....	7,384	7,865	8,978	9,458
Total trust equity.....	35,798	38,708	41,321	46,768
Analysis of changes in trust equity:				
Retained income:				
Opening balance.....	35,798	38,708	41,321	
Net income or loss for the year.....	2,910	2,613	5,447	
Total trust equity (end of year).....	38,708	41,321	46,768	

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-8413-0-8-376			
Personnel compensation:			
11.1 Full-time permanent.....	77,619	82,474	86,916
11.3 Other than full-time permanent.....	957	516	518
11.5 Other personnel compensation.....	878	1,700	130
11.8 Special personal services payments.....	966	500	500
11.9 Total personnel compensation.....	80,420	85,190	88,064
12.1 Personnel benefits: Civilian.....	8,563	10,032	10,353
13.0 Benefits for former personnel.....	13	15	18
21.0 Travel and transportation of persons.....	15,510	17,947	19,169
22.0 Transportation of things.....	426	450	486
23.1 Standard level user charges.....	74	83	95
23.2 Communications, utilities, and other rent....	8,014	9,357	10,179

24.0	Printing and reproduction.....	990	1,052	1,136
25.0	Other services.....	4,271	5,268	5,681
26.0	Supplies and materials.....	865	978	1,102
31.0	Equipment.....	1,163	1,878	1,000
32.0	Lands and structures.....	243	320	750
99.9	Total obligations.....	120,552	132,570	138,033

Personnel Summary

Total number of full-time permanent positions.....	3,071	3,071	2,925
Total compensable workyears:			
Full-time equivalent employment.....	3,071	3,005	2,765
Full-time equivalent of overtime and holiday hours.....	3	5	5
Average ES salary.....	\$50,112	\$56,403	\$58,500
Average CP grade.....	5.38	5.34	5.50
Average CP salary.....	\$28,188	\$30,950	\$33,216
Average GS equivalent grade.....	5.60	5.44	5.45
Average GS equivalent salary.....	\$15,090	\$15,814	\$16,614
Average salary of ungraded employees.....	\$18,195	\$19,068	\$20,021

INTEREST ON THE PUBLIC DEBT

Federal Funds

General and special funds:

INTEREST ON THE PUBLIC DEBT

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-0550-0-1-901			
Program by activities:			
10.00 Payment of interest (costs—obligations) (object class 43.0).....	95,419,145	115,700,000	133,229,000
Financing:			
60.00 Budget authority (appropriation) (permanent, indefinite).....	95,419,145	115,700,000	133,229,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	95,419,145	115,700,000	133,229,000
90.00 Outlays.....	95,419,145	115,700,000	133,229,000

Such amounts are appropriated as may be necessary to pay the interest each year on the public debt (31 U.S.C. 711(2) and 732). Interest on savings bonds and notes and retirement bonds is computed on a due and payable basis. Interest on Government account series securities is computed on a cash basis. Interest is computed on an accrual basis on all other types of securities.

Payment of interest during 1981 was distributed among the following categories (in thousands of dollars):

Savings and retirement securities.....	4,771,227
Government account series.....	17,175,446
Marketable and other issues.....	73,472,742

INTEREST ON THE PUBLIC DEBT

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-0550-2-1-901			
Program by activities:			
10.00 Payment of interest (costs—obligations) (object class 43.0).....			—329,000
Financing:			
40.00 Budget authority (appropriation) (indefinite).....			—329,000

Relation of obligations to outlays:		
71.00	Obligations incurred, net	— 329,000
90.00	Outlays	— 329,000

The Administration has proposed to provide the Secretary of the Treasury the authority to modernize the savings bonds program. The proposal is to establish a new interest rate for savings bonds held at least 5 years. The rate would be 85% of the average market yield on 5-year Treasury securities during the holding period. The new rate also will apply to outstanding bonds if held another 5 years.

PUBLIC DEBT PRINCIPAL (EXCHANGE LOSSES)

Program and Financing (in thousands of dollars)

Identification code	20-0502-0-1-901	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Payment of principal (costs—obligations) (object class 43.0)	170,223	.....	.....
Financing:				
60.00	Budget authority (appropriation) (per- manent, indefinite)	170,223	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	170,223	.....	.....
90.00	Outlays	170,223	.....	.....

This account records deferred losses on foreign currency transactions involving Deutsch marks for the renewal of a warehousing swap between the Federal Re-

serve System and the United States Treasury on November 20, 1980, and January 26, 1981.

DEPARTMENT OF THE TREASURY—GENERAL PROVISIONS

SECTION 101. Appropriations to the Treasury Department in this Act shall be available for uniforms or allowances therefore, as authorized by law (5 U.S.C. 5901), including maintenance, repairs, and cleaning; purchase of insurance for official motor vehicles operated in foreign countries; entering into contracts with the Department of State for the furnishing of health and medical services to employees and their dependents serving in foreign countries; and services as authorized by 5 U.S.C. 3109.

SEC. 102. Not to exceed five per centum of any appropriations in this Act for the Department of the Treasury, may be transferred between such appropriations. However, no such appropriation shall be increased or decreased by more than five per centum and any such proposed transfers shall be reported promptly to the Committees on Appropriations and the appropriate authorizing Committees of the House and Senate.

SEC. 103. Notwithstanding this or any other Act, appropriations made available to the U.S. Customs Service or the U.S. Secret Service for the current fiscal year may be transferred from one to another to implement the orderly transfer of functions from the Bureau of Alcohol, Tobacco, and Firearms to the U.S. Customs Service and U.S. Secret Service.

SEC. 104. Notwithstanding 5 U.S.C. 6106, the Bureau of Engraving and Printing in the Department of the Treasury may use recording clocks to record time and attendance of employees.

ENVIRONMENTAL PROTECTION AGENCY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, including hire of passenger motor vehicles; hire, maintenance, and operation of aircraft; uniforms, or allowances therefor, as authorized by 5 U.S.C. 5901-5902; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for GS-18; purchase of reprints; library memberships in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members; and not to exceed \$3,000 for official reception and representation expenses; **[\$562,837,000] \$538,113,000.** *Provided*, That none of these funds may be expended for purposes of Resource Conservation and Recovery Panels established under section 2003 of the Resource Conservation and Recovery Act, as amended (42 U.S.C. 6913). (33 U.S.C. 1363; 42 U.S.C. 1857; Department of Housing and Urban Development-Independent Agencies Appropriation Act, 1982; additional authorizing legislation to be proposed for \$276,224,000.)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of the Department of Housing and Urban Development chapter

Program and Financing (in thousands of dollars)

Identification code	68-0200-0-1-304	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Air.....	76,234	77,518	67,172
2.	Water quality.....	110,647	105,011	92,085
3.	Drinking water.....	20,750	24,270	24,516
4.	Hazardous waste.....	31,572	29,201	31,700
5.	Pesticides.....	33,198	31,238	28,139
6.	Radiation.....	8,694	8,291	7,918
7.	Noise.....	4,672	1,802	.....
8.	Interdisciplinary.....	9,392	9,791	15,438
9.	Toxic substances.....	31,974	35,703	33,852
10.	Energy.....	9,919	13,252	7,019
11.	Management and support.....	211,978	219,029	230,274
	Total, direct program	549,030	555,106	538,113
	Reimbursable program.....	21,270	30,000	30,000
10.00	Total program costs, funded—obligations	570,300	585,106	568,113
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-20,647	-29,400	-29,400
14.00	Non-Federal sources.....	-623	-600	-600
25.00	Unobligated balance lapsing.....	12,664	.....	.....
39.00	Budget authority	561,694	555,106	538,113
Budget authority:				
40.00	Appropriation.....	553,723	562,837	538,113
40.00	Reduction pursuant to Public Law 97-101, Section 501(41).....	.....	-23,455	.....
42.00	Transferred from other accounts.....	7,971	15,724	.....
43.00	Appropriation (adjusted)	561,694	555,106	538,113
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	549,030	555,106	538,113
72.40	Obligated balance, start of year.....	65,106	73,234	30,828
74.40	Obligated balance, end of year.....	-73,234	-30,828	-20,072
77.00	Adjustments in expired accounts.....	2,476	.....	.....
90.00	Outlays	543,378	597,512	548,869

This appropriation finances salaries and related costs associated with administering the programs within the Environmental Protection Agency. It incorporates all costs exclusive of grant programs, program-specific contractual agreements, and hazardous substance response actions.

In addition to providing salary and expense funds for EPA's regulatory, research, and enforcement programs, this account funds all expenses for a variety of general administrative and management activities. These activities include the Office of the Administrator; Office of Legal Counsel and Enforcement; Office of Policy and Resource Management; Office of Inspector General; and administrative support in such areas as fiscal and personnel management, contracting and procurement, information system management, and office services. Additionally, certain overall agency costs such as payments for space rental, utilities, communications, and postal services are budgeted under this activity.

Regional management and administration activities include salaries and related expenditures for the regional administrators and their immediate staffs who are responsible for the direction and performance of the regional offices. This activity includes personnel management and general administrative services as well as the field offices' portion of overall costs such as payments for space rental, utilities, communications, and postal services.

Narratives describing EPA's research, regulatory, and enforcement programs are included under the Research and development, and Abatement, control and compliance accounts even though the salaries and expenses for those programs are included in this account.

Object Classification (in thousands of dollars)

Identification code	68-0200-0-1-304	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	286,900	279,759	252,089
11.3	Other than full-time permanent.....	43,444	39,684	39,353
11.5	Other personnel compensation.....	3,846	3,518	3,472
11.7	Military personnel.....	9,978	8,259	9,021
11.9	Total personnel compensation	344,168	331,220	303,935
Personnel benefits:				
12.1	Civilian.....	31,052	29,647	27,107
12.2	Military personnel.....	508	495	477
13.0	Benefits for former personnel.....	128	110	102
21.0	Travel and transportation of persons.....	12,723	16,565	14,276
22.0	Transportation of things.....	1,903	2,026	1,885
23.1	Standard level user charges.....	21,729	23,871	26,837
23.2	Communications, utilities, and other rent....	42,738	43,147	44,509
24.0	Printing and reproduction.....	6,115	7,302	7,872
25.0	Other services.....	61,627	78,218	87,129
26.0	Supplies and materials.....	12,530	13,416	13,140
31.0	Equipment.....	12,346	8,539	10,840
32.0	Lands and structures.....	44	.....	.....
41.0	Grants, subsidies, and contributions.....	1,344	550	4
42.0	Insurance claims and indemnities.....	75	.....	.....
99.0	Subtotal, direct obligations	549,030	555,106	538,113

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 68-0200-0-1-304	1981 actual	1982 est.	1983 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	1,236	1,743	1,743
11.3 Other than full-time permanent.....	233	330	330
11.5 Other personnel compensation.....	218	306	306
11.7 Military personnel.....	452	639	639
11.9 Total personnel compensation.....	2,139	3,018	3,018
Personnel benefits:			
12.1 Civilian.....	168	237	237
12.2 Military.....	20	27	27
21.0 Travel and transportation of persons.....	484	684	684
22.0 Transportation of things.....	97	138	138
23.2 Communications, utilities, and other rent....	264	372	372
24.0 Printing and reproduction.....	121	171	171
25.0 Other services.....	13,565	19,132	19,132
26.0 Supplies and materials.....	694	978	978
31.0 Equipment.....	531	750	750
32.0 Lands and structures.....	32	45	45
41.0 Grants, subsidies, and contributions.....	3,155	4,448	4,448
99.0 Subtotal, reimbursable obligations.....	21,270	30,000	30,000
99.9 Total obligations.....	570,300	585,106	568,113

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	9,799	9,243	8,054
Total compensable workyears:			
Full-time equivalent employment.....	12,535	11,493	9,805
Full-time equivalent of overtime and holiday hours.....	84	84	80
Average ES salary.....	\$50,102	\$55,000	\$55,000
Average GS grade.....	10.6	10.6	10.6
Average GS salary.....	\$28,209	\$29,563	\$29,563
Average salary of ungraded positions.....	\$9,748	\$9,748	\$9,748
Reimbursable:			
Total number of full-time permanent positions.....	51	59	59
Total compensable workyears:			
Full-time equivalent employment.....	61	68	68
Full-time equivalent of overtime and holiday hours.....	2	2	2
Average GS grade.....	10.60	10.60	10.60
Average GS salary.....	\$28,209	\$29,563	\$29,563

RESEARCH AND DEVELOPMENT

For research and development activities, **[\$167,759,000]** \$108,704,000, to remain available until September 30, **[1983] 1984.** (7 U.S.C. 136; 15 U.S.C. 2601; 33 U.S.C. 1254, 1255, 1257, 1263, 1376; 42 U.S.C. 300j, 6901, 7401; Public Law 94-140; Public Law 94-469; Public Law 94-580; Public Law 95-95; Public Law 95-155; Public Law 95-190; Reorganization Plan No. 3 of 1970; Department of Housing and Urban Development-Independent Agencies Appropriation Act, 1982; additional authorizing legislation to be proposed for \$108,704,000.)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of the Department of Housing and Urban Development chapter.

Program and Financing (in thousands of dollars)

Identification code 68-0107-0-1-999	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Air.....	33,785	35,037	27,241
2. Water quality.....	25,930	28,562	13,341
3. Drinking water.....	14,488	21,381	15,291
4. Hazardous waste.....	23,696	22,378	18,357
5. Pesticides.....	2,292	1,698	2,992

6. Radiation.....	701	929	385
7. Interdisciplinary.....	3,118	3,868	2,689
8. Toxic substances.....	19,953	20,699	14,491
9. Energy.....	74,644	53,957	35,473
10.00 Total program costs, funded—obligations.....	198,607	188,509	130,260
Financing:			
17.00 Recovery of prior year obligations.....	-1,794		
21.40 Unobligated balance available, start of year.....	-4,874	-57,768	-23,574
23.40 Unobligated balance transferred to other accounts.....		353	
24.40 Unobligated balance available, end of year..	57,768	23,574	2,018
25.00 Unobligated balance lapsing.....	426		
39.00 Budget authority	250,486	154,315	108,704
Budget authority:			
40.00 Appropriation.....	253,520	167,759	108,704
40.01 Appropriation rescinded (Public Law 97-12).....	-499		
41.00 Transferred to other accounts.....	-2,535	-13,444	
43.00 Appropriation (adjusted)	250,486	154,315	108,704
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	198,607	188,509	130,260
72.40 Obligated balance, start of year.....	289,800	238,443	220,488
74.40 Obligated balance, end of year.....	-238,443	-220,488	-185,100
77.00 Adjustments in expired accounts.....	-1,162		
78.00 Adjustments in unexpired accounts.....	-1,794		
90.00 Outlays.....	247,008	206,464	165,648

Budget authority is distributed as follows:

Research and development.....	156,139	113,044	81,193
Energy research and development.....	94,347	41,271	27,511

Outlays are distributed as follows:

Research and development.....	145,197	134,159	117,166
Energy research and development.....	101,811	72,305	48,482

This appropriation finances research and development through contracts, grants, and intergovernmental agreements. These activities provide the scientific basis for EPA's regulatory actions.

1. *Air.*—Activities are designed to meet the scientific and technical needs of the Federal and State regulatory and enforcement activities by providing credible scientific data, measurement methodologies, models, and assessments of cost-effective control technologies. This research will provide the data base needed to review the national ambient air quality standards, and establish new source performance standards, emission standards for hazardous air, and mobile source pollutants.

2. *Water quality.*—Activities provide research support to the construction grants program, including the review and evaluation of innovative and alternative technologies. Research efforts in the industrial wastewater area promote practicable, standardized, least-cost methods for monitoring industrial effluents in support of the Agency's permitting program. Research activities in water quality management include health effects of priority pollutants, development of guidelines to establish on-site water quality standards, and investigations of the impact of various wastes dumped into the ocean.

3. *Drinking water.*—Activities provide for the evaluation of the health and environmental effects of drinking water contaminants in support of the development and revision of drinking water standards emphasizing research on organic contaminants. In addition, research is

performed on treatment methods and management practices for drinking water systems. Research continues to support the Agency's ground water protection efforts.

4. *Hazardous waste.*—Activities support the effective implementation of the Resource Conservation and Recovery Act regulations. Specific research activities include providing hazardous waste measurement methods and protocols, assessing the risk to human health and the environment from exposure to hazardous wastes, and developing the necessary data to establish cost-effective treatment, storage and disposal standards and regulations.

5. *Pesticides.*—Activities provide scientific data to support the pesticides program by means of health and environmental exposure studies, the development of exposure protocols, and the quality assurance program.

6. *Radiation.*—Activities in this area provide scientific information on the health effects of nonionizing radiation.

7. *Interdisciplinary.*—Activities provide support for a long-term, exploratory research program. This includes the identification and assessment of long-term and future environmental trends and the development of methods to determine the economic benefits of pollution control measures.

8. *Toxic substances.*—Activities support the development of scientific and technological methods to understand, predict and manage the entry and movement of pollutants into the environment and to determine the effects of these pollutants on both human health and nonhuman organisms and ecosystems. These methods assess how hazardous a pollutant will or will not be in the environment at various levels of concentration and whether the pollutant will persist or be diffused in the environment.

9. *Energy.*—Activities support the program objectives of developing a sound technical data base associated with the conversion and utilization of energy resources in an environmentally safe manner. Particular emphasis is placed on understanding and assessing the causes and effects of acid rain and identifying cost-effective methods for mitigating and controlling acid rain; assessing the health, environmental and emission aspects from the utilization of synthetic fuels; and establishing the necessary data bases to permit the potential development by industry of cost-effective control technologies, as well as Agency evaluation of these technologies during the permitting process.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
RESEARCH AND DEVELOPMENT			
23.2	44		
25.0	125,990	114,863	69,957
41.0	67,737	71,823	59,393
99.0	193,771	186,686	129,350
ALLOCATION TO FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES			
21.0	13		

22.0	Transportation of things.....	13		
23.2	Communications, utilities, and other rent....	79		
25.0	Other services.....	4,641	1,823	910
26.0	Supplies and materials.....	76		
31.0	Equipment.....	14		
99.0	Subtotal obligations, Food and Drug Administration, Department of Health and Human Services.....	4,836	1,823	910
99.9	Total obligations.....	198,607	188,509	130,260

ABATEMENT, CONTROL, AND COMPLIANCE

For abatement, control and compliance activities, **[\$395,000,000]** \$311,575,000, to remain available until September 30, **[1983]** 1984: *Provided*, That none of these funds may be expended for purposes of Resource Conservation and Recovery Panels established under section 2003 of the Resource Conservation and Recovery Act, as amended (42 U.S.C. 6913) or for support to State, regional, local and interstate agencies in accordance with subtitle D of the Solid Waste Disposal Act, as amended, other than section 4008(a)(2) or 4009. (7 U.S.C. 135, 136; 15 U.S.C. 2601; 33 U.S.C. 1252, et seq.; 42 U.S.C. 300j, 4903, 4907, 4910, 4916, 4917, 4918, 6901, 7401; Public Law 94-140; Public Law 94-301; Public Law 94-469; Public Law 94-558; Public Law 94-580; Public Law 95-95; Public Law 95-153; Public Law 95-190, Reorganization Plan No. 3 of 1970; Department of Housing and Urban Development-Independent Agencies Appropriation Act, 1982; additional authorizing legislation to be proposed for \$284,066,000.)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of the Department of Housing and Urban Development chapter.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.	
Program by activities:				
1.	Air.....	125,369	115,586	94,198
2.	Water quality.....	181,660	115,025	86,868
3.	Drinking water.....	44,092	41,468	31,976
4.	Hazardous waste.....	86,160	62,508	56,351
5.	Pesticides.....	29,280	23,670	21,140
6.	Radiation.....	4,834	1,606	2,285
7.	Noise.....	7,535	795	40
8.	Interdisciplinary.....	1,406	4,282	2,738
9.	Toxic substances.....	42,177	30,310	24,812
10.00	Total program costs, funded—obligations.....	522,513	395,250	320,408
Financing:				
17.00	Recovery of prior year obligations..	—1,941		
21.40	Unobligated balance available, start of year.....	—21,362	—32,113	—9,833
24.40	Unobligated balance available, end of year.....	32,113	9,833	1,000
25.00	Unobligated balance lapsing.....	3,471		
39.00	Budget authority.....	534,794	372,970	311,575
Budget authority:				
40.00	Appropriation.....	545,183	395,000	311,575
40.00	Reduction pursuant to Public Law 97-101, section 501(41).....		—19,750	
40.01	Appropriation rescinded (Public Law 97-12).....	—4,953		
41.00	Transferred to other accounts.....	—5,436	—2,280	
43.00	Appropriation (adjusted)...	534,794	372,970	311,575
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	522,513	395,250	320,408
72.40	Obligated balance, start of year....	579,043	538,846	480,661
74.40	Obligated balance, end of year.....	—538,846	—480,661	—413,904
77.00	Adjustments in expired accounts....	—1,379		

General and special funds—Continued

ABATEMENT, CONTROL, AND COMPLIANCE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1981 actual	1982 est.	1983 est.
68-0108-0-1-304			
78.00 Adjustments in unexpired accounts	-1,941		
90.00 Outlays	559,390	453,435	387,165

This appropriation includes funds for contracts, grants, and cooperative agreements for pollution abatement, control, and compliance activities.

1. *Air quality.*—The air program performs activities related to the development and implementation of air pollution control strategies and achievement of air quality standards. These objectives are met in two basic ways: (1) Provision of policy guidance and technical assistance to State and local governments; and (2) direct Federal action where State or local governments are unable to meet the requirements of Federal law. Emphasis in 1983 will be on alternative approaches to regulations and increased State participation as a way of attaining air quality objectives.

The mobile source enforcement program in 1983 will focus on in-use compliance program development; continue efforts to insure that new vehicles meet emission standards at the time of sale, and continue a program to prevent tampering with pollution control devices and improper use of leaded gasoline.

In 1983, the stationary source enforcement program will focus on major source violators in non-attainment areas. Work will also include insuring continuous compliance and building the enforcement capabilities of State and local programs.

Major accomplishments of the air program projected for 1983 as compared to 1981 and 1982 are as follows:

	1981 actual	1982 estimate	1983 estimate
Grants to States (in millions of dollars)	87.7	87.7	70.0
Stationary source regulatory programs:			
NSPS promulgated	3	14	15
NSPS reviews	2	3	2
Standards promulgated (NESHAPS, NAAQS)	0	6	3
Mobile source regulatory programs:			
Emissions certification tests	590	300	300
Stationary source enforcement:			
Number of noncompliance penalty determinations	11	6	35
Number of inspections	3,475	1,825	1,835
Number of PSD permits issued	188	30	10
Mobile source enforcement:			
Selected enforcement audit test orders	27	25	17
Recall investigations	35	45	35
Unleaded fuels inspections	25,000	14,000	25,000

2. *Water quality.*—The water quality regulatory program encompasses the following major activities: (1) completing the water pollution discharge standards for industries; (2) managing the municipal wastewater facilities construction grants program; (3) assisting State and local agencies in developing and implementing water management programs; (4) improving State/EPA monitoring programs; and (5) responding to major oil spills.

The purpose of the water quality enforcement program is to assure compliance with water pollution regulations. In 1983, the industrial permit issuance program will emphasize reissuance of wastewater permits to incorporate toxic limitations. Major accomplishments pro-

jected for 1983 as compared to 1981 and 1982 are as follows:

	1981 actual	1982 estimate	1983 estimate
Number of effluent standards promulgated	1	14	8
Number of active water quality management agencies assisted	139	116	42
Amount of financial assistance provided to State water pollution control agencies (in millions of dollars):			
Section 106	51.1	51.2	40.8
Section 208	32.9		
NPDES administrative orders and notices of violations issued	630	726	760
Permits issuance:			
Major permits issued	475	290	270
Adjudicatory hearings resolved	19	90	75
Number of NPDES States	33	35	40
Oil spills:			
Receipt and screening of notifications	6,689	7,121	7,152
Removal operations directed on-scene	110	130	130
Removal operations monitored	5,510	5,172	5,200
Prevention actions (SPCC), inspections, and plan review	2,005	2,248	1,395

3. *Drinking Water.*—The safe drinking water program protects the Nation's drinking water supplies and sources from water borne contaminants. This involves: (1) setting national drinking water standards that protect human health; (2) implementing regulations that ensure compliance with these standards; (3) regulating underground injections that may affect drinking water sources and developing other ground water protection provisions; and (4) assisting States in implementing or directly implementing the above regulatory programs. In 1983 the regulatory program will emphasize the development of comprehensive revised primary drinking water standards and full nationwide implementation of the underground injection control program.

The drinking water enforcement program is responsible for initiating enforcement actions to insure compliance with the regulations and for issuing underground injection control permits. Principal accomplishments planned for 1983 as compared to 1981 and 1982 are:

	1981 actual	1982 estimate	1983 estimate
Number of States or other jurisdictions assuming primary enforcement responsibility for:			
Public water systems program	41	50	50
Underground injection control program	0	40	40
Amount of financial assistance available to State agencies (in millions of dollars):			
Public water systems program	29.5	29.5	23.6
Underground injection control program	7.7	6.6	5.5

4. *Hazardous waste.*—The hazardous waste regulatory program has as its basic goals the assurance that all hazardous wastes are managed in a manner that will protect public health and the environment. The enabling act authorizes a national program of hazardous waste regulation and enforcement. Hazardous waste research and financial assistance to support State implementation of these programs will be underway in 1983. The major emphasis of the program will be upon delegating program authority to the States and implementing hazardous waste regulations, including facility site permitting. State assumption of hazardous waste authorities will be encouraged through Federal financial assistance, regulations, and guidance. Other accomplishments of the program are:

	1981 actual	1982 estimate	1983 estimate
Promulgation of hazardous waste regulations.....	4	1	14
Number of States with interim authorization:			
Phase I.....	27	34	39
Phase II.....	0	7	11
Number of facility permits issued.....	1	100	1,020
Number of facility inspections.....	1,980	3,200	2,950
Amount of financial assistance available to State agencies (in millions of dollars):			
Hazardous waste.....	29.3	41.7	35.1
Solid waste.....	8.0	0	0
Resource recovery local financial assistance.....	3.7	0	0
Total financial assistance.....	41.0	41.7	35.1

5. *Pesticides.*—EPA is charged with the statutory responsibility of regulating pesticides which pose unreasonable adverse effects on human health or the environment. Major implementing activities include: (1) developing and processing registration standards; (2) classifying pesticide products for general or restricted use; and (3) establishing a minimum level of pesticides allowed on food and feed commodities.

The pesticides enforcement program is responsible for assuring compliance with pesticides registration regulations, administering an enforcement grant program and managing a State pesticides applicator certification and training program. In 1983, the program reflects a shift of more responsibility to the States.

Major accomplishments for the pesticides program projected for 1983 as compared to 1981 and 1982 are:

	1981 actual	1982 estimate	1983 estimate
Number of registration standards completed.....	18	14	15
Number of new chemical reviews completed.....	90	150	100
Number of old chemical reviews completed.....	7,673	7,550	6,000
Amended registration reviews completed.....	22,736	20,000	18,000
Number of special registrations.....	1,930	1,875	1,990
Number of tolerance petitions reviews completed.....	371	345	400
Cooperative enforcement grants (in millions of dollars).....	7.9	8.7	6.9
Certification and training grants (in millions of dollars).....	3.0	2.5	2.0

6. *Radiation.*—The radiation program endeavors to eliminate adverse health and environmental effects by limiting exposure to radiation. Major activities include development and promulgation of standards, regulations and guidelines to reduce exposure from ionizing and non-ionizing radiation sources.

In 1983, the program will concentrate its regulatory efforts on emission standards for uranium mill tailings, airborne radionuclides, and high and low level wastes, as well as Federal guidance on occupation exposures and non-ionizing radiation. Other activities will include environmental monitoring of radiation, maintaining a full emergency response capability and participation in the review and testing of radiological emergency response plans.

7. *Noise.*—Activity levels in 1983 are solely due to the spend-out of prior year obligations.

8. *Interdisciplinary.*—The interdisciplinary program is composed of several activities which cut across media programs. This activity involves: (1) Environmental Impact Statements (EIS) of other Federal agencies are reviewed to ensure that they do not adversely affect the quality of the environment, and (2) an accelerated review and permitting program to aid the expedited development of high priority industrial projects.

9. *Toxic substances.*—The toxic substances program is responsible for protecting human health and the envi-

ronment from unreasonable risks posed by chemical substances. In 1983 the program will place a balanced emphasis on evaluation and control of new and existing chemicals. The premanufacture review program is a high priority, as is the test rule development process. Nonregulatory approaches to obtain compliance will be used where appropriate.

The toxic substances enforcement program will focus on conducting compliance monitoring inspections at facilities subject to rules and regulations issued under the Toxic Substances Control Act.

Major accomplishment for the toxic substances program projected for 1983 as compared to 1982 and 1981 are as follows:

	1981 actual	1982 estimate	1983 estimate
Abatement and control:			
Proposed test rules (FTC designations).....	3	9	14
Test guidelines.....	6	30	65
New chemical regulatory/nonregulatory actions...	10	22	23
Existing chemical multimedia risk assessment....	5	3	1
Compliance:			
Testing inspections (Sec. 4).....	24	180	125
Premanufacturing notice inspections (Sec. 5).....	318	318	265
Chemical control inspections (Sec. 6).....	1,130	1,095	875
Information reporting inspections (Sec. 8).....	50	125	100

Object Classification (in thousands of dollars)

Identification code 68-0108-0-1-304	1981 actual	1982 est.	1983 est.
ABATEMENT, CONTROL, AND COMPLIANCE			
Personnel compensation:			
11.3 Other than full-time permanent.....	643		
11.9 Total personnel compensation.....	643		
12.1 Personnel benefits: Civilian.....	66		
21.0 Travel and transportation of persons.....	7	75	
22.0 Transportation of things.....	3		
23.2 Communications, utilities, and other rent....	9		
24.0 Printing and reproduction.....	231		
25.0 Other services.....	224,410	147,980	132,481
26.0 Supplies and materials.....	12		
31.0 Equipment.....	90		
32.0 Land and structures.....	4		
41.0 Grants, subsidies, and contributions.....	296,549	247,195	187,927
99.0 Subtotal, direct obligations, abatement, control, and compliance.....	522,024	395,250	320,408
ALLOCATION ACCOUNTS			
25.0 Other Services.....	28		
31.0 Equipment.....	426		
41.0 Grants, subsidies, and contributions.....	35		
99.0 Subtotal obligations, allocation accounts.....	489		
99.9 Total obligations.....	522,513	395,250	320,408
Obligations are as follows:			
Environmental Protection Agency.....	522,024	395,250	320,408
Department of Agriculture.....	35		
Food and Drug Administration.....	454		

Personnel Summary

Total number of full-time permanent positions.....	0		
Total compensable workyears:			
Full-time equivalent employment.....	33		
Full-time equivalent of overtime and holiday hours.....	1		
Average GS grade.....	10.6		
Average GS salary.....	\$28,209		

General and special funds—Continued

BUILDINGS AND FACILITIES

For construction, repair, improvement, extension, alteration, and purchase of fixed equipment [of] for facilities of, or used by, the Environmental Protection Agency, [\$3,621,000] \$3,000,000, to remain available until expended. (33 U.S.C. 1254; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of the Department of Housing and Urban Development chapter.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
68-0110-0-1-304			
Program by activities:			
1. Repairs and improvements.....	2,718	4,421	3,864
2. New facilities.....	386	416	
10.00 Total obligations.....	3,104	4,837	3,864
Financing:			
17.00 Recovery of prior year obligations.....	-35		
21.40 Unobligated balance available, start of year	-907	-2,306	-1,090
23.40 Unobligated balance transferred to other accounts.....	-353		
24.40 Unobligated balance available, end of year..	2,306	1,090	226
40.00 Budget authority (appropriation) ..	4,115	3,621	3,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	3,104	4,837	3,864
72.40 Obligated balance, start of year.....	2,061	3,675	4,975
74.40 Obligated balance, end of year.....	-3,675	-4,975	-5,280
78.00 Adjustments in unexpired accounts.....	-35		
90.00 Outlays.....	1,455	3,537	3,559

This appropriation provides for construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities of or used by the Environmental Protection Agency. The budget reflects continued emphasis on health and safety activities.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
68-0110-0-1-304			
21.0 Travel and transportation of persons.....	21	23	40
24.0 Printing and reproduction.....	2		
25.0 Other services.....	2,033	2,222	864
31.0 Equipment.....	89		
32.0 Lands and structures.....	959	2,592	2,960
99.9 Total obligations.....	3,104	4,837	3,864

CONSTRUCTION GRANTS*

*See Part III for additional information.

[For liquidation of obligations incurred pursuant to authority contained in section 203 of the Federal Water Pollution Control Act, as amended, \$1,000,000,000, to remain available until expended.]

For necessary expenses to carry out title II of the Federal Water Pollution Control Act, as amended, other than sections 206, 208, and 209, \$2,400,000,000, to remain available until expended. (33 U.S.C. 1283, 1287; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
68-0103-0-1-304			
Program by activities:			
10.00 Waste treatment works construction (costs—obligations) (object class 41.0).....	3,941,567	1,009,458	2,400,000

Financing:

17.00 Recovery of prior year obligations..	-329,701		
Unobligated balance available, start of year:			
21.40 Appropriation.....	-2,739,955	-962,955	
21.49 Contract authority.....	-276,803	-46,503	
Unobligated balance available, end of year:			
24.40 Appropriation.....	962,955		
24.49 Contract authority.....	46,503		
25.00 Balance withdrawn.....	271		
39.00 Budget authority.....	1,604,837		2,400,000
Budget authority:			
40.00 Appropriation.....	5,100,000	1,000,000	2,400,000
40.00 Reduction pursuant to Public Law 96-526.....	-95,163		
40.01 Appropriation rescinded (Public Law 97-12).....	1,700,000		
40.49 Portion applied to liquidate contract authority.....	-1,700,000	-1,000,000	
43.00 Appropriation (adjusted) ..	1,604,837		2,400,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	3,941,567	1,009,458	2,400,000
Obligated balance, start of year:			
72.40 Appropriation.....	9,398,098	10,598,491	8,511,446
72.49 Contract authority.....	2,423,197	953,497	
Obligated balance, end of year:			
74.40 Appropriation.....	-10,598,491	-8,511,446	-7,936,446
74.49 Contract authority.....	-953,497		
78.00 Adjustments in unexpired accounts.....	-329,701		
90.00 Outlays.....	3,881,173	4,050,000	2,975,000

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year	2,700,000	1,000,000	
Appropriation to liquidate contract authority	-1,700,000	-1,000,000	
Unfunded balance, end of year.....	1,000,000		

This appropriation covers grants made to local public agencies for construction of municipal wastewater treatment facilities in order to assist States and localities in attaining and maintaining water quality standards.

The 1983 budget requests \$2,400 million for the municipal wastewater facilities construction grants program. All of these funds will be obligated in 1983.

This program provides 75% Federal financial assistance to municipal, intermunicipal, State, and interstate agencies to construct wastewater treatment and appurtenant facilities to comply with effluent standards required by the Clean Water Act of 1977. Major accomplishments in 1983 as compared to 1981 and 1982 are:

	1981	1982	1983
Amount of net obligations (in millions of dollars)....	\$3,612	\$1,010	\$1,700
Number of grants awarded.....	2,147	1,931	1,310
Number of construction completions (Steps 3 & 4)	3,046	3,016	1,250
Number of active projects.....	11,267	10,176	6,526

Much of the workload in 1983 will be managed by the Corps of Engineers working under an interagency agreement with the Environmental Protection Agency and by State agencies that agree to manage the program.

Note.—Major accomplishments listed for 1983 assume a zero appropriation request for 1982, pending program reforms. Since Congress passed, and the President signed, reform legislation on December 29, 1981, the administration will submit a \$2,400 million supplement.

tal appropriation request. (See Part III for additional information.) Projected accomplishments resulting from the supplemental appropriation are not yet available.

SCIENTIFIC ACTIVITIES OVERSEAS (SPECIAL FOREIGN CURRENCY PROGRAM)

Program and Financing (in thousands of dollars)

Identification code 68-0104-0-1-304	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Foreign environmental pollution research (costs—obligations)	162	805	700
Financing:			
21.40 Unobligated balance available, start of year	-3,305	-3,143	-2,338
24.40 Unobligated balance available, end of year.. ..	3,143	2,338	1,638
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	162	805	700
72.40 Obligated balance, start of year	2,892	1,897	1,402
74.40 Obligated balance, end of year	-1,897	-1,402	-902
78.00 Adjustments in unexpired accounts			
90.00 Outlays	1,157	1,300	1,200

Excess foreign currencies, derived from sale of surplus agricultural commodities and from other sources, are used to support research on the sources, effects, and control of pollution.

Object Classification (in thousands of dollars)

Identification code 68-0104-0-1-304	1981 actual	1982 est.	1983 est.
SCIENTIFIC ACTIVITIES OVERSEAS			
21.0 Travel and transportation of persons	17	20	20
25.0 Other services	145	785	680
99.9 Total obligations	162	805	700

UNITED STATES REGULATORY COUNCIL

Program and Financing (in thousands of dollars)

Identification code 68-0111-0-1-304	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program	2,287		
Reimbursable program	125		
10.00 Total program costs—obligations	2,412		
Financing:			
11.00 Offsetting collections from Federal funds	-125		
25.00 Unobligated balance lapsing	213		
40.00 Budget authority (appropriation) ..	2,500		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	2,287		
72.40 Obligated balance, start of year	581	613	
74.40 Obligated balance, end of year	-613		
90.00 Outlays	2,255	613	

Funds for activities formerly carried on by the U.S. Regulatory Council are now provided under the Salaries and expenses appropriation in the Administrator's immediate office. These activities are now performed by the Regulatory Information Service Center.

Object Classification (in thousands of dollars)

Identification code 68-0111-0-1-304	1981 actual	1982 est.	1983 est.
Direct obligations:			
11.1 Personnel compensation:			
Full-time permanent	890		
12.1 Personnel benefits: Civilian	60		
21.0 Travel and transportation of persons	16		
22.0 Transportation of things	16		
23.2 Communications, utilities, and other rent ...	276		
24.0 Printing and reproduction	419		
25.0 Other services	593		
26.0 Supplies and materials	15		
31.0 Equipment	2		
99.0 Subtotal, direct obligations	2,287		
Reimbursable obligations:			
25.0 Other services	125		
99.0 Subtotal reimbursable obligations	125		
99.9 Total obligations	2,412		

Personnel Summary

Total number of full-time permanent positions	6		
Total compensable workyears:			
Full-time equivalent employment	22		
Full-time equivalent of overtime and holiday hours	2		
Average GS grade	11.90		
Average GS salary	\$31,512		

OPERATIONS, RESEARCH, AND FACILITIES

Program and Financing (in thousands of dollars)

Identification code 68-0100-0-1-304	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Operations, research, and facilities (costs—obligations)	589	1,442	
Financing:			
17.00 Recovery of prior year obligations	-362		
21.40 Unobligated balance available, start of year	-1,669	-1,442	
24.40 Unobligated balance available, end of year.. ..	1,442		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	589	1,442	
72.40 Obligated balance, start of year	4,208	2,005	1,447
74.40 Obligated balance, end of year	-2,005	-1,447	-947
77.00 Adjustments in expired accounts	-172		
78.00 Adjustments in unexpired accounts	-362		
90.00 Outlays	2,258	2,000	500

Object Classification (in thousands of dollars)

23.1 Standard level user charges	21		
24.0 Printing and reproduction	1		
25.0 Other services	489	1,442	
26.0 Supplies and materials	2		
31.0 Equipment	76		
99.9 Total obligations	589	1,442	

General and special funds—Continued

ENFORCEMENT

Program and Financing (in thousands of dollars)

Identification code 68-0106-0-1-304	1981 actual	1982 est.	1983 est.
Financing:			
17.00 Recovery of prior year obligations	1		
25.00 Unobligated balance lapsing	-1		
39.00 Budget authority			
Relation of obligations to outlays:			
72.40 Obligated balance, start of year	6,812	3,088	
74.40 Obligated balance, end of year	-3,088		
77.00 Adjustments in expired accounts	-533		
78.00 Adjustments in unexpired accounts	-1		
90.00 Outlays	3,190	3,088	

PAYMENT TO THE HAZARDOUS SUBSTANCE RESPONSE TRUST FUND

For payment to the Hazardous Substance Response Trust Fund as authorized by Public Law 96-510, **[\$28,000,000] \$44,000,000.** (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code 68-0250-0-1-304	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Payment (costs—obligations) (object class 25.0)	9,000	26,600	44,000
Financing:			
39.00 Budget authority	9,000	26,600	44,000
Budget authority:			
40.00 Appropriation	9,000	28,000	44,000
40.00 Reduction pursuant to Public Law 97-101, sec. 501(41)		-1,400	
43.00 Appropriation (adjusted)	9,000	26,600	44,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	9,000	26,600	44,000
90.00 Outlays	9,000	26,600	44,000

The Comprehensive Environmental Response, Compensation, and Liability Act of 1980 authorizes an appropriation from the general fund to finance a portion of the activities conducted through the Hazardous Substance Response Trust Fund.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

- Executive: "Appalachian regional development programs."
- Commerce:
 - Regional Action Planning Commissions, "Regional development programs."
 - Economic Development Administration, "Development Facilities."
 - Economic Development Administration, "Local Public Works Program."
- Labor:
 - Manpower Administration, "Manpower Training Services."
- Housing and Urban Development:
 - Community Planning and Management, "New Community Assistance Grants."
- Department of Defense—Military:
 - Navy, "Military Construction, Navy."

Public enterprise funds:

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

Program and Financing (in thousands of dollars)

Identification code 68-4311-0-3-304	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Pesticides (costs—obligations)	501	700	700
Financing:			
14.00 Offsetting collections from: Non-Federal sources	-596	-600	-600
21.98 Unobligated balance available, start of year: Fund balance	-693	-788	-688
24.98 Unobligated balance available, end of year: Fund balance	788	688	588
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-95	100	100
72.40 Obligated balance, start of year	44	12	12
74.40 Obligated balance, end of year	-12	-12	-12
90.00 Outlays	-63	100	100

Fees are paid by industry for Federal services in establishing tolerances for residue of pesticide chemicals in or on food and animal feed.

Object Classification (in thousands of dollars)

Identification code 68-4311-0-3-304	1981 actual	1982 est.	1983 est.
11.1 Personnel compensation: Full-time permanent	459	640	640
12.1 Personnel benefits: Civilian	42	60	60
99.9 Total obligations	501	700	700

Personnel Summary

Total number of full-time permanent positions	16	16	16
Total compensable workyears:			
Full-time equivalent employment	16	16	16
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade	10.60	10.60	10.60
Average GS salary	\$28,209	\$29,563	\$29,563

Trust Funds

HAZARDOUS SUBSTANCE RESPONSE TRUST FUND

For necessary expenses to carry out the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, including sections 111 (c)(3), (c)(5), (c)(6), and (e)(4), **[\$200,000,000] \$230,000,000**, to be derived from the Hazardous Substance Response Trust Fund, to remain available until expended[: *Provided*, That not to exceed \$41,640,000 shall be available for administrative expenses]. Funds appropriated under this account may be allocated to other Federal agencies in accordance with section 111(a) of Public Law 96-510. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year		78,293	215,693
Receipts:			
Interest, fines, and recoveries	9,393	17,800	23,500
Transfers from the general fund, amounts equivalent to taxes	127,900	283,000	299,000
Transfers from the pollution fund, Coast Guard	6,743		
Appropriations from the general fund	9,000	26,600	44,000
Total available for appropriation	153,036	405,693	582,193

Appropriations:			
Hazardous Substance Response: Appropriation.....	— 68,000	— 190,000	— 230,000
Pollution fund appropriation.....	— 6,743		
Total appropriation.....	— 74,743	— 190,000	— 230,000
Unappropriated balance, end of year.....	78,293	215,693	352,193

Program and Financing (in thousands of dollars)

Identification code 20-8145-0-7-304	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Research and development.....	4,741	13,877	6,336
2. Enforcement.....	2,457	14,345	15,328
3. Hazardous substance response actions...	30,761	137,490	193,010
4. Management and support.....	2,324	24,288	15,326
10.00 Total program costs—obligations.....	40,283	190,000	230,000
Financing:			
21.40 Unobligated balance available, start of year.....		— 34,460	— 34,460
24.40 Unobligated balance available, end of year..	34,460	34,460	34,460
39.00 Budget authority	74,743	190,000	230,000
Budget authority:			
40.00 Appropriation.....	74,743	200,000	230,000
40.00 Reduction pursuant to Public Law 97-101, sec. 501(41).....		— 10,000	
43.00 Appropriation (adjusted)	74,743	190,000	230,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	40,283	190,000	230,000
72.40 Obligated balance, start of year.....		32,244	104,501
74.40 Obligated balance, end of year.....	— 32,244	— 104,501	— 146,501
90.00 Outlays.....	8,039	117,743	188,000

The appropriation provides funds for the implementation of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980. This Act provides authority for responding to and cleaning up hazardous substance emergencies and uncontrolled waste sites.

There are four basic components to the Superfund program: Hazardous Substance Response Actions; Enforcement; Research and Development; and, Management and Support. These components will be integrated and coordinated to ensure the wisest use of Fund money in order to achieve the greatest possible cleanup over the 5 years of the program.

Financial responsibility for the program will be shared by the Federal and State governments as well as industry. The trust fund established by the Act is financed mainly by industrial taxes with some contribution from the general funds. EPA will allocate funds from its appropriation to other Federal agencies to carry out the act.

Major accomplishments of this program projected for 1983 as compared to 1981 and 1982 are as follows:

Hazardous substance response actions:	1981 actual	1982 estimate	1983 estimate
Removal:			
Immediate—spills.....	3	30	50
Immediate—sites.....	30	45	30
Planned—sites.....		15	30
Remedial:			
Preliminary assessment.....	1,560	8,000	2,000
Inspection.....	1,200	1,500	500
Investigation.....	120	300	100
FFI/feasibility.....	23	42	56
Design.....	11	10	20
Remedial action.....	1	7	11

Assessing and replacing natural resources:			
Damage assessments notifications.....		4	2
Review of damage assessments.....		4	2
Restoration.....		1	1
Enforcement:			
Removal actions:			
On-going cases.....			5
Demands.....	6	26	39
Spill cost recovery cases.....		11	7
Removal cost recovery cases.....		5	11
Voluntary consent decrees.....	1	3	3
Administrative orders.....		3	3
Privately financed removal cases.....		3	2
State enforcement cases.....		12	8
Remedial actions:			
On-going cases.....	3	10	15
Demands.....	6	28	34
Remedial cost recovery cases.....		2	3
Voluntary consent decrees.....		13	14
Administrative orders.....		13	15
Privately financed remedial cases.....	4	8	10
State enforcement cases.....	4	18	14
Management and support:			
National cases.....	3	5	5

Object Classification (in thousands of dollars)

Identification code 20-8145-0-7-304	1981 actual	1982 est.	1983 est.
ENVIRONMENTAL PROTECTION AGENCY			
Personnel compensation:			
11.1 Full-time permanent.....	1,954	15,016	17,210
11.3 Other than full-time permanent.....	157	2,250	2,332
11.5 Other civilian personnel compensation.....	53		
11.7 Military personnel.....	40	480	470
11.8 Special personal services payments.....	16		
11.9 Total personnel compensation.....	2,220	17,746	20,012
12.1 Personnel benefits: Civilian.....	202	1,775	1,845
12.2 Military personnel.....	2	197	180
21.0 Travel and transportation of persons.....	303	1,800	2,130
22.0 Transportation of things.....	10	282	262
23.1 Standard level user charges.....	600	1,347	1,453
23.2 Communications, utilities, and other rent....	70	2,021	2,047
24.0 Printing and reproduction.....	7	419	473
25.0 Other services.....	31,071	129,883	157,862
26.0 Supplies and materials.....	274	1,143	925
31.0 Equipment.....	2,618	4,603	1,783
32.0 Lands and structures.....		3,505	
41.0 Grants, subsidies and contributions.....	2,766	25,279	33,756
99.0 Subtotal obligations.....	40,143	190,000	222,728
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Full-time permanent.....			3,668
11.3 Other than full-time permanent.....			324
11.7 Military personnel.....			491
11.9 Total personnel compensation.....			4,483
12.1 Personnel benefits: Civilian.....			395
12.2 Military personnel.....			48
21.0 Travel and transportation of persons.....	22		592
23.2 Communications, utilities, and other rent....			154
24.0 Printing and reproduction.....			50
25.0 Other services.....	118		1,004
26.0 Supplies and materials.....			24
31.0 Equipment.....			522
99.0 Subtotal obligations, allocation accounts.....	140		7,272
99.9 Total obligations.....	40,283	190,000	230,000

HAZARDOUS SUBSTANCE RESPONSE TRUST FUND—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 20-8145-0-7-304	1981 actual	1982 est.	1983 est.
Obligations are distributed as follows:			
Department of Health and Human Services.....			3,292
Coast Guard			1,515
Department of Justice.....	140		2,100
National Oceanic and Atmospheric Administration			365

Personnel Summary

ENVIRONMENTAL PROTECTION AGENCY			
Total number of full-time permanent positions.....	232	503	516
Total compensable workyears:			
Full-time compensable employment	75	584	592
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade.....	11.20	11.20	11.20
Average GS salary.....	\$29,376	\$29,376	\$29,376

ALLOCATION ACCOUNTS

Total number of full-time permanent positions.....			88
Total compensable workyears:			
Full-time compensable employment			88
Full-time equivalent of overtime and holiday hours			0
Average GS grade.....			10.10
Average GS salary.....			\$27,552

MISCELLANEOUS CONTRIBUTED FUNDS
Program and Financing (in thousands of dollars)

Identification code 68-8741-0-7-304	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Miscellaneous contributed funds (costs—obligations)	3	25	25
Financing:			
17.00 Recovery of prior year obligations	-1		
21.40 Unobligated balance available, start of year	-68	-78	-53
24.40 Unobligated balance available, end of year..	78	53	28
60.00 Budget authority (appropriation) (permanent, indefinite)	12		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	3	25	25
72.40 Obligated balance, start of year	4	4	9
74.40 Obligated balance, end of year	-4	-9	-14
78.00 Adjustments in unexpired accounts	-1		
90.00 Outlays	2	20	20

Includes gifts for pollution control programs which are, for the most part, designated for a specific use by the donor, and deposits from pesticide registrants to cover the costs of petition hearings when such hearings result in unfavorable decisions to the petitioner.

Object Classification (in thousands of dollars)

Identification code 68-8741-0-7-304	1981 actual	1982 est.	1983 est.
21.0 Travel and transportation of persons	3	15	15
25.0 Other services		10	10
99.9 Total obligations	3	25	25

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

Federal Funds

General and special funds:

RESEARCH AND DEVELOPMENT

For necessary expenses, not otherwise provided for, including research, development, operations, services, minor construction, maintenance, repair, rehabilitation and modification of real and personal property; tracking and data relay satellite services as authorized by law; purchase, hire, maintenance, and operation of other than administrative aircraft, necessary for the conduct and support of aeronautical and space research and development activities of the National Aeronautics and Space Administration; and including not to exceed (1) \$75,000,000 for Space Transportation Systems Upper Stages, (2) \$40,000,000 for Space Transportation Systems Operations—Upper Stages, (3) \$119,500,000 for the Space Telescope, (4) \$10,000,000 for

Venus Orbiting Imaging Radar, (5) \$8,000,000 for the Gamma Ray Observatory, (6) \$108,000,000 for Project Galileo, (7) \$83,900,000 for Landsat D, (8) \$2,194,000,000 for the Space Shuttle, and (9) \$110,700,000 for Spacelab, without the approval of the Committees on Appropriations, \$4,973,100,000] \$5,334,000,000, to remain available until September 30, [1983] 1984[: Provided, That none of these funds shall be used to support the definition and development of techniques to analyze extraterrestrial radio signals for patterns that may be generated by intelligent sources]. (42 U.S.C. 2451, et seq.; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of the Department of Housing and Urban Development chapter.

Program and Financing (in thousands of dollars)

Identification code 80-0108-0-1-999	Budget plan (amounts for research and development actions programmed)			Costs and obligations		
	1981 actual	1982 est.	1983 est.	1981 actual	1982 est.	1983 est.
	Program by activities:					
Direct program:						
1. Space transportation systems:						
(a) Space Shuttle.....	1,995,000	2,163,000	1,718,000	2,047,559	2,186,600	1,756,100
(b) Space flight operations.....	679,200	895,900	1,707,000	626,090	888,500	1,539,000
(c) Expendable launch vehicle development.....	41,800	15,700	30,900	39,465	27,100	31,400
2. Scientific investigations in space:						
(a) Physics and astronomy.....	330,600	329,700	479,400	328,982	332,000	435,600
(b) Planetary exploration.....	175,600	205,000	154,600	203,165	187,400	169,600
(c) Life sciences.....	42,188	39,500	55,700	42,953	42,300	46,700
3. Space and terrestrial applications:						
(a) Space applications.....	337,250	335,100	320,500	344,262	341,000	324,000
(b) Technology utilization.....	8,800	8,000	4,000	11,597	9,500	5,900
4. Space research and technology.....	110,700	111,000	123,000	116,291	116,900	120,300
5. Aeronautical research and technology.....	271,400	233,000	232,000	286,363	281,300	242,100
6. Energy technology.....	1,900	.....	.....	2,208	400	100
7. Supporting activity: (a) Tracking and data acquisition..	339,900	402,100	508,900	363,303	360,400	532,200
Total direct program.....	4,334,338	4,738,000	5,334,000	4,412,238	4,773,400	5,203,000
Reimbursable program:						
1. Space transportation systems:						
(a) Space Shuttle.....	56,105	681,000	171,000	53,205	615,870	243,770
(b) Space flight operations.....	92,108	179,200	357,200	81,139	162,710	312,560
2. Scientific investigations in space:						
(a) Physics and astronomy.....	2,216	2,670	2,670	777	4,200	2,550
(b) Planetary exploration.....	169	180	180	80	170	180
(c) Life sciences.....	145	250	250	58	320	240
3. Space and terrestrial applications:						
(a) Space applications.....	284,673	334,500	347,700	271,936	343,980	329,570
(b) Technology utilization.....	21,171	19,700	24,500	18,898	27,280	22,610
4. Space research and technology.....	1,865	1,200	1,400	1,305	2,160	1,310
5. Aeronautical research and technology.....	23,659	22,600	20,700	22,049	27,990	20,040
6. Energy technology.....	196,406	84,200	99,600	163,481	138,880	92,570
7. Supporting activity: (a) Tracking and data acquisition..	11,483	9,300	8,200	8,653	11,240	8,000
Total reimbursable program.....	690,000	1,334,800	1,033,400	621,581	1,334,800	1,033,400
Total program costs, funded.....	5,024,338	6,072,800	6,367,400	5,033,819	6,108,200	6,236,400
Change in selected resources (undelivered orders and stores).....	.....	.....	.....	36,361	393,579	131,000
10.00 Total.....	5,024,338	6,072,800	6,367,400	5,070,180	6,501,779	6,367,400
Financing:						
Offsetting collections from:						
11.00 Federal funds.....	-441,807	-1,009,437	-666,370	-408,238	-1,009,437	-666,370
14.00 Non-Federal sources.....	-248,193	-325,363	-367,030	-169,500	-325,363	-367,030
Unobligated balance available, start of year: For completion of prior year budget plans:						

General and special funds—Continued

RESEARCH AND DEVELOPMENT—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	80-0108-0-1-999	Budget plan (amounts for research and development actions programed)			Costs and obligations		
		1981 actual	1982 est.	1983 est.	1981 actual	1982 est.	1983 est.
21.40	Direct				-368,724	-282,483	
21.40	Reimbursable				-218,479	-147,696	
23.40	Unobligated balance transferred to other accounts	1,200				1,200	
Unobligated balance available, end of year: For completion of prior year budget plans:							
24.40	Direct				282,483		
24.40	Reimbursable				147,696		
25.00	Unobligated balance lapsing				120		
39.00	Budget authority	4,335,538	4,738,000	5,334,000	4,335,538	4,738,000	5,334,000
Budget authority:							
40.00	Appropriation	4,396,200	4,973,100	5,334,000	4,396,200	4,973,100	5,334,000
40.00	Reduction pursuant to Public Law 96-526	-55,412			-55,412		
40.00	Reduction pursuant to Public Law 97-101, sec. 501(41)		-232,200			-232,200	
40.01	Appropriation rescinded (Public Law 97-12)	-4,500			-4,500		
41.00	Transferred to other accounts	-750	-2,900		-750	-2,900	
43.00	Appropriation (adjusted)	4,335,538	4,738,000	5,334,000	4,335,538	4,738,000	5,334,000
Relation of obligations to outlays:							
71.00	Obligations incurred, net				4,492,442	5,166,979	5,334,000
72.40	Obligated balance, start of year				1,008,505	1,267,945	1,842,124
74.40	Obligated balance, end of year				-1,267,945	-1,842,124	-1,894,824
77.00	Adjustments in expired accounts				-4,634		
90.00	Outlays				4,228,368	4,592,800	5,281,300

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:			
2110	Limitation on commitments		
2130	Commitments exempt from limitation	110,900	206,500
2150	New commitments, gross	-110,900	-206,500
Cumulative balance of loan guarantees outstanding:			
2210	Outstanding, start of year	526,800	637,700
2231	Loans guaranteed: New loans guaranteed	110,900	206,500
2250	Repayments and prepayments		-58,900
2232	Outstanding, end of year	637,700	844,200
ADDENDUM: FEDERAL FINANCING BANK TRANSACTIONS			
Direct loans made by the FFB and guaranteed by this account:			
1410	Outstanding, start of year	526,800	637,700
1430	New loan disbursements	110,900	206,500
1450	Repayments		-58,900
1490	Outstanding, end of year	637,700	844,200

This appropriation provides for the following research and development activities of the National Aeronautics and Space Administration:

1. *Space transportation systems (STS).*—The objectives of this activity are focused on development of the reusable Space Shuttle vehicle and establishment of a fleet of orbiters to meet the needs of the United States and other users of space. The elements of the program are described below along with work to be performed during 1983.

(a) *Space Shuttle.*—The first reusable Earth-to-orbit vehicle is the key element in the Space Transportation

System designed to support scientific exploration, national security, research and technology, and the launch of commercial satellites. The Shuttle will have unique capabilities not available with today's launch vehicles, including retrieval of satellites, experiments, and equipment for reuse; maintenance and repair in orbit; and reuse of space laboratories. The Shuttle will increase the versatility and productivity of space operations for all users and increase benefits from activities in space.

In 1981, the Shuttle successfully completed two orbital flight tests of the four scheduled in the development program. The Shuttle's actual flight performance fulfilled the hopes and expectations of its designers in spite of minor technical problems which are to be expected during the developmental phase, the overall system worked extraordinarily well. The third and fourth flights are currently planned for March and July of 1982, and will complete the orbital flight test series. The first operational flight is planned for the fall of 1982.

The fabrication of the second, third, and fourth orbiters—Challenger, Discovery, and Atlantis—is underway. In mid-1982, Challenger will be completed and delivered to the Kennedy Space Center. Discovery and Atlantis will be delivered in late 1983 and in the first half of 1985, respectively. In 1983, the principal activities to be conducted in addition to production of the flight orbiters are: testing of the main engine to certify its capability to operate at full power level; continuing procurement of the initial orbiter flight spares and crew equipment; installation of manufacturing tools for the external tank and solid rocket booster which will enhance

their production rate capability; and continuing analyses of flight performance data from operational flights to improve understanding of the vehicle dynamics. In addition, work will continue on the development of a new structural case for the solid rocket motor made of composite materials; the filament-wound case solid rocket booster will be substantially lighter than the present steel case, and accordingly enable additional payload to be carried.

(b) *Space flight operations.*—The objective is to facilitate the utilization of STS capabilities and ultimately to reduce the cost of space operations. Principal areas of activity include the NASA-development efforts, other than the Space Shuttle, related to the establishment of an STS operations capability; development, test, and mission support at NASA centers; space transportation system operations; and advanced programs study and evaluation efforts. The 1983 program continues these support efforts on a plan consistent with the Shuttle development and STS operations.

The STS operations capability development activities are required for the transition to STS operations and to capitalize on the capabilities provided by this system. Principal areas of activity include NASA efforts related to the Spacelab, and upper stages to place satellites in higher altitude orbits; standard, reusable ground and flight payload support equipment; reconfiguration of the Mission Control Center; and payload and operations support.

The Spacelab, a joint effort with the European Space Agency (ESA), will be carried in the cargo bay of the Shuttle orbiter and will provide users with a multipurpose, reusable space laboratory. ESA is funding the development, production, and delivery of the first Spacelab and associated ground support equipment; NASA is providing for development of auxiliary flight and ground support equipment and procurement of additional sets of flight hardware and ground support equipment necessary to meet its mission requirements. Also included is funding to continue procurement of a second Spacelab from ESA. Also continuing is the development, procurement, and integration of upper stages required for use with the Shuttle for planetary missions and for Earth orbital missions requiring altitudes beyond the basic Shuttle capability, for example, geosynchronous orbits.

In 1983, STS operations efforts will continue on procurement, assembly, and checkout of the solid rocket booster, external tank, the upper stages hardware, as well as standardized flight plans, avionics software, flight control systems, and crew procedures. The preparations in the preflight and direct mission support elements at Kennedy Space Center, Lyndon B. Johnson Space Center, and Marshall Space Flight Center, supporting the flight tests, payload support, and multimission capability will continue. Other efforts will focus on technical and programmatic data for the definition and evaluation of potential future space missions and systems.

The first demonstration of the capability of the Space Shuttle to rendezvous with and repair spacecraft in orbit is planned for late 1983 with the repair of the Solar Maximum Mission spacecraft now in orbit.

(c) *Expendable launch vehicle development.*—This effort provides engineering, reliability, and launch support services until the transition to STS operations is completed.

2. *Scientific investigations in space.*—This activity conducts systematic study of the Earth and its space environment.

(a) *Physics and astronomy.*—Research is being conducted to investigate the Earth's environment, the Sun and the interplanetary medium, as well as the interrelationships among these areas and the processes that control them. Past results include discovery of the Earth's radiation belts and knowledge of phenomena such as pulsars, quasars, and black holes.

Highlights of 1981 included the successful launches of the Solar Mesosphere Explorer and the Dynamics Explorer, to carry out research on the relationship of solar ultraviolet flux to processes in the upper atmosphere including the production of ozone; and to investigate the strong interactive processes of the plasmas in the Earth's ionosphere, upper atmosphere and plasmasphere. In 1982, development work is continuing on U.S. experiments to be flown on the International Solar Polar Mission being developed by the Europeans, to explore the heliosphere, the space around the Sun, and to obtain observations of the Sun (launch in 1986).

Work is continuing on the Space Telescope, an advanced instrument which will allow research at the forefront of optical and ultraviolet astronomy for decades. Work is also continuing on the Gamma Ray Observatory (GRO) mission planned for launch in 1988. The GRO will provide the highest sensitivity study of the sky conducted in the gamma ray spectral region.

Development and integration efforts also continue for payloads to be flown on a Shuttle flight test, and for Spacelab 1 and 2 flights planned for launch in 1983 and 1984, respectively. Development activities for follow-on Spacelab payloads are also underway. Several multiuser payloads to investigate phenomena in the various disciplines are now being defined for future Spacelab missions. Plans for 1983 include the Spacelab payloads for Physics and Astronomy, and the mission management requirements for all agency payloads. Work is also continuing on several Explorer projects to continue research thrusts started in prior years.

(b) *Planetary exploration.*—This activity increases scientific knowledge about the origin and evolution of our solar system and of life processes, and applies the results to a better understanding of the Earth.

The planetary programs initiated in prior years will be continued; however, the Pioneer spacecraft operations and data analysis activities will be terminated by the end of September 1982 in view of the priority of science data received relative to other flight projects. Only those operations necessary to the survival of the spacecraft will be performed.

The first Voyager spacecraft, launched in 1977, successfully encountered Saturn in November 1980. The second Voyager encountered Saturn in August of 1981 and is now continuing on to Uranus for an encounter in 1986. Work is continuing on the Galileo mission to Jupiter; and the spacecraft is composed of two segments—an orbiter and an atmospheric entry probe. The Galileo

General and special funds—Continued

RESEARCH AND DEVELOPMENT—Continued

orbiter and probe will be launched in 1985 on an Inertial Upper Stage and will achieve Jupiter orbit capture in 1989 to carry out long-term studies of the giant planet, its satellites, and its magnetosphere. The probe will enter the upper atmosphere of Jupiter.

Studies will be continued during 1983 on future candidate missions. Analysis of data from past planetary missions will also continue.

(c) *Life sciences.*—This program will continue to provide for the research and technology necessary to meet the goals of ensuring human health, safety, well being, and effective performance in space flight; utilizing space environment to advance knowledge and applications in Earth medicine and biology; and understanding the origin and distribution of life in the universe.

3. *Space and terrestrial applications.*—This program supports range research and selected technology development activities to encourage practical application of space technologies on Earth.

(a) *Space applications.*—This program category conducts coordinated and logically phased research and development activities to relate space technology to Earth benefits. The 1983 program provides for continued progress in the areas of materials processing in space, remote sensing, and communications. The activities involve active and increasing participation and funding by current and future users of these capabilities, within the Government, industry, and the academic community.

The Materials Processing in Space program will continue to support fundamental research using the unique environment of space to enhance our basic knowledge of materials processing and to determine if space techniques can be used to control the composition and shape of materials. The research program includes high temperature heat pipes, electrostatic positioning methods, laser holography, acoustic positioning systems, and furnaces for directional solidification with high temperature gradients.

In communications, the 1983 program includes continued progress on the development of the search and rescue mission, further definition of an applications data service, and continuation of advanced communications research activities.

In remote sensing, utilization of data from satellite observations has resulted in an increase in our understanding of the Earth's resources and environment, and in our ability to forecast change. Recent achievements include the development and testing of techniques to predict severe storms; and use of SEASAT satellite experiments to measure ocean surface winds, sea state, major ocean currents, ocean circulation patterns, and sea ice conditions.

A wide range of similar activities will be continued during 1982 and 1983. Mobile laser units are being deployed in the United States, Australia and the Pacific to form a global network for observation of tectonic plate motion. Ongoing efforts in the remote sensing area include development of the Landsat-D system to advance the technology in Earth resources remote sensing; the Earth radiation budget experiment to acquire

valuable data for climate studies, and AgRISTARS, an interagency project directly addressing high priority information needs of the Department of Agriculture. NASA's R. & D. activities in the area of land remote sensing will continue with new emphasis on linear array technology. Also included in the 1983 program is the development of upper atmospheric research instruments. This group of instruments will provide the capability to obtain a global data set for studying the interaction between chemistry, radiation, and dynamics of the upper atmosphere.

(b) *Technology utilization.*—This program is designed to facilitate the transfer of NASA technology to the nonaerospace industry, as well as State and local governments. During 1983, NASA will continue its efforts to help foster widespread dissemination of new technology developed by NASA.

4. *Space research and technology.*—The objective is to conduct the activities necessary to increase the efficiency and effectiveness of space systems and operations. The 1983 program provides for continuation of the research and technology base activities necessary for advances in the key discipline areas, and also continued progress in ongoing systems technology and experimental efforts.

5. *Aeronautical research and technology.*—The goal is to help preserve and strengthen long-term U.S. technological strength in civil and military aviation. Consistent with this goal, emphasis will be provided in 1983 on fundamental research in all basic aeronautical disciplines and the maintenance of related research facilities.

Activities will continue to provide a strong research and technology base in the technology disciplines of aerodynamics, propulsion, avionics, and flight controls, human-vehicle interaction, materials, and structures; and to conduct generic technology activities relevant to the major classes of aeronautical vehicles such as conventional take-off and landing aircraft, rotorcraft, and high performance aircraft.

In 1983, major systems technology work will continue only in low speed and high speed systems technology in support of the Nation's military aircraft; but systems technology projects having relatively near-term commercial applications would be curtailed.

6. *Energy technology.*—For 1982 and 1983, this program provides reimbursable support to Government agencies engaged in national energy programs.

7. *Supporting activity.*—This program provides tracking and data acquisition support to the entire NASA flight program, including automated missions, manned missions, sounding rockets, and aerodynamic test flights. Lease payments for the new Tracking and Data Relay Satellite System are planned to begin in 1983.

Object Classification (in thousands of dollars)

Identification code	80-0108-0-1-999	1981 actual	1982 est.	1983 est.
Direct obligations:				
22.0	Transportation of things	9,953	11,310	12,010
23.1	Standard level user charges	336	336	352
23.2	Communications, utilities, and other rent	59,852	67,997	72,238
24.0	Printing and reproduction	6,892	7,820	8,320
25.0	Other services	4,080,963	4,632,400	4,922,980
26.0	Supplies and materials	172,539	196,010	208,240

31.0	Equipment	88,820	100,900	107,190
32.0	Lands and structures.....	1,690	1,920	2,040
41.0	Grants, subsidies, and contributions.....	526	590	630
42.0	Insurance claims and indemnities.....	88		
99.0	Subtotal, direct obligations.....	4,421,659	5,019,283	5,334,000
Reimbursable obligations:				
22.0	Transportation of things.....	937	2,140	1,490
23.2	Communications, utilities, and other rent....	3,867	8,840	6,160
24.0	Printing and reproduction.....	109	250	170
25.0	Other services.....	623,814	1,426,016	994,040
26.0	Supplies and materials.....	11,913	27,230	18,980
31.0	Equipment.....	7,677	17,550	12,230
32.0	Lands and structures.....	204	470	330
41.0	Grants, subsidies, and contributions.....			
99.0	Subtotal, reimbursable obligations.....	648,521	1,482,496	1,033,400
99.9	Total obligations.....	5,070,180	6,501,779	6,367,400

CONSTRUCTION OF FACILITIES

For construction, repair, rehabilitation and modification of facilities, minor construction of new facilities and additions to existing facilities, and for facility planning and design not otherwise provided, for the National Aeronautics and Space Administration, and for the acquisition or condemnation of real property, as authorized by law, **[\$99,800,000] \$100,000,000**, to remain available until September 30, **[1984] 1985: Provided**, That, notwithstanding the limitation on the availability of funds appropriated under this head by this appropriation Act, when any activity has been initiated by the incurrence of obligations therefor, the amount available for such activity shall remain available until expended, except that this provision shall not apply to the amounts appropriated pursuant to the authorization for repair, rehabilitation and modification of facilities, minor construction of new facilities and additions to existing facilities, and facility planning and design. (42 U.S.C. 2451, et seq.; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code		Budget plan (amounts for construction of facilities actions programmed)			Costs and obligations		
		1981 actual	1982 est.	1983 est.	1981 actual	1982 est.	1983 est.
Program by activities:							
Direct program:							
	1. Space transportation systems.....	10,100	20,050	21,405	27,281	21,400	22,900
	2. Scientific investigations in space.....	1,617		1,740	4,751	2,400	1,200
	3. Space and terrestrial applications.....				5		
	5. Aeronautical research and technology.....	44,041	22,650	20,115	63,031	47,200	34,300
	7. Supporting activity.....	61,192	56,000	56,740	53,912	61,200	60,800
	Total direct program.....	116,950	98,700	100,000	148,980	132,200	119,200
Reimbursable program:							
	1. Space transportation systems.....	3,410	3,000	16,000	3,900	3,100	5,500
	5. Aeronautical research and technology.....	1,805	1,600	1,600	1,371	1,800	1,700
	7. Supporting activity.....	785	400	400	934	1,400	800
	Total reimbursable program.....	6,000	5,000	18,000	6,205	6,300	8,000
	Total program costs, funded.....	122,950	103,700	118,000	155,185	138,500	127,200
	Change in selected resources (undelivered orders).....				-35,201	12,300	4,800
10.00	Total.....	122,950	103,700	118,000	119,984	150,800	132,000
Financing:							
11.00	Offsetting collections from: Federal funds.....	-6,000	-5,000	-18,000	-5,835	-5,000	-18,000
Unobligated balance available, start of year: For completion of prior year budget plans:							
21.40	Direct.....				-110,466	-112,616	-69,616
21.40	Reimbursable.....				-7,493	-6,900	-4,000
22.40	Unobligated balance transferred from other accounts.....	-1,200				-1,200	
Unobligated balance available, end of year: For completion of prior year budget plans:							
24.40	Direct.....				112,616	69,616	53,516
24.40	Reimbursable.....				6,900	4,000	6,100
25.00	Unobligated balance lapsing.....				44		
39.00	Budget authority.....	115,750	98,700	100,000	115,750	98,700	100,000
Budget authority:							
40.00	Appropriation.....	115,000	99,800	100,000	115,000	99,800	100,000
40.00	Reduction pursuant to Public Law 97-101, sec. 501(41).....		-4,000			-4,000	
42.00	Transferred from other accounts.....	750	2,900		750	2,900	
43.00	Appropriation (adjusted).....	115,750	98,700	100,000	115,750	98,700	100,000
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				114,150	145,800	114,000
72.40	Obligated balance, start of year.....				138,469	105,628	116,528
74.40	Obligated balance, end of year.....				-105,628	-116,528	-108,728
77.00	Adjustments in expired accounts.....				-86		
90.00	Outlays.....				146,905	134,900	121,800

General and special funds—Continued

CONSTRUCTION OF FACILITIES—Continued

This appropriation provides for the contractual services for the design, repair, major rehabilitation, and modification of facilities; the construction of new facilities; minor construction; the purchase of land and equipment related to construction and modification; and advanced design related to facilities planned for future authorization. The principal projects in the 1983 program are described below:

1. *Space transportation systems.*—This activity includes funds for Space Shuttle facilities at various locations.

2. *Scientific investigations in space.*—This activity includes the rehabilitation and modifications for payload ground support operations at the John F. Kennedy Space Center, Fla.

5. *Aeronautical research and technology.*—This activity includes modifications to the 4- by 7-meter low speed tunnel and upgrade of the transonic dynamics tunnel at the Langley Research Center, Hampton, Va., and modification of rocket engine test facility for altitude testing and modification to the 450 P.S.I. air system in the engine research building at the Lewis Research Center, Cleveland, Ohio.

7. *Supporting activity.*—The estimates for this activity include the construction of a data analysis facility at the Hugh L. Dryden Flight Research Facility; rehabilitation and modification of utility systems at the Goddard Space Flight Center, Greenbelt, Md.; rehabilitation of the airfield at the Wallops Flight Center, Wallops Island, Va.; repair, rehabilitation and modification of facilities, not in excess of \$500 thousand per project, and minor construction of new facilities and additions to existing facilities, not in excess of \$250 thousand per project at various NASA installations and at Govern-

ment-owned plants operated by contractors; and for facility planning and design.

Object Classification (in thousands of dollars)				
Identification code	80-0107-0-1-999	1981 actual	1982 est.	1983 est.
Direct obligations:				
31.0	Equipment	6,795	8,370	7,080
32.0	Lands and structures	106,761	134,530	109,020
99.0	Subtotal, direct obligations	113,556	142,900	116,100
Reimbursable obligations:				
31.0	Equipment	162	200	400
32.0	Lands and structures	6,266	7,700	15,500
99.0	Subtotal, reimbursable obligations	6,428	7,900	15,900
99.9	Total obligations	119,984	150,800	132,000

RESEARCH AND PROGRAM MANAGEMENT

For necessary expenses of research in government laboratories, management of programs and other activities of the National Aeronautics and Space Administration, not otherwise provided for, including uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); awards; purchase (for replacement only, of one aircraft, for which partial payment may be made by exchange of at least one existing administrative aircraft and such other existing aircraft as may be considered appropriate), hire, maintenance and operation of administrative aircraft; purchase (not to exceed [twenty-four] *seventeen* for replacement only) and hire of passenger motor vehicles; and maintenance and repair of real and personnel property, and not in excess of \$75,000 per project for construction of new facilities and additions to existing facilities, repairs, and rehabilitation and modification of facilities; **[\$1,114,300,000] \$1,178,900,000.** *Provided*, That contracts may be entered into under this appropriation for maintenance and operation of facilities, and for other services, to be provided during the next fiscal year: *Provided further*, That not to exceed \$25,000 of the foregoing amount shall be available for scientific consultations or extraordinary expense, to be expended upon the approval or authority of the Administrator and his determination shall be final and conclusive. (42 U.S.C. 2451, et seq.; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	80-0103-0-1-999	Budget plan			Costs and obligations		
		1981 actual	1982 est.	1983 est.	1981 actual	1982 est.	1983 est.
Program by activities:							
Direct program:							
	1. Space transportation systems	448,363	467,500	493,830	446,241	467,500	493,830
	2. Scientific investigations in space	143,928	150,130	162,150	143,239	150,130	162,150
	3. Space and terrestrial applications	119,516	124,210	136,040	118,911	124,210	136,040
	4. Space research and technology	76,420	79,900	86,530	76,117	79,900	86,530
	5. Aeronautical research and technology	210,479	217,965	234,200	209,566	217,965	234,200
	6. Energy technology	23,046	14,125	14,075	22,936	14,125	14,075
	7. Supporting activity	49,312	49,470	52,075	49,082	49,470	52,075
	Total direct program	1,071,064	1,103,300	1,178,900	1,066,092	1,103,300	1,178,900
Reimbursable program:							
	1. Space transportation systems	17,047	21,184	20,950	17,293	21,184	20,950
	2. Scientific investigations in space	5,611	6,803	6,880	5,693	6,803	6,880
	3. Space and terrestrial applications	4,702	5,629	5,760	4,770	5,629	5,760
	4. Space research and technology	4,913	3,622	3,670	4,985	3,622	3,670
	5. Aeronautical research and technology	14,358	9,880	9,930	14,568	9,880	9,930
	6. Energy technology	3,022	640	600	3,064	640	600
	7. Supporting activity	1,803	2,242	2,210	1,829	2,242	2,210
	Total reimbursable program	51,456	50,000	50,000	52,202	50,000	50,000
	Total program costs, funded	1,122,520	1,153,300	1,228,900	1,118,294	1,153,300	1,228,900
	Change in selected resources (undelivered orders)				4,226		
10.00	Total	1,122,520	1,153,300	1,228,900	1,122,520	1,153,300	1,228,900

Financing:				
Offsetting collections from:				
11.00	Federal funds.....	— 34,113	— 33,100	— 33,100
14.00	Non-Federal sources.....	— 17,343	— 16,900	— 16,900
25.00	Unobligated balance lapsing.....	336		
39.00	Budget authority	1,071,400	1,103,300	1,178,900
Budget authority:				
40.00	Appropriation	1,071,400	1,114,300	1,178,900
40.00	Reduction pursuant to Public Law 97-101, sec. 501(41)		— 11,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,071,064	1,103,300	1,178,900
72.40	Obligated balance, start of year.....	65,101	83,081	83,081
74.40	Obligated balance, end of year.....	— 83,081	— 83,081	— 83,081
77.00	Adjustments in expired accounts.....	— 2,800		
90.00	Outlays.....	1,050,284	1,103,300	1,178,900

This appropriation provides for research in Government laboratories, management of programs, and other expenses for the operation of NASA installations.

Responsibility for the space transportation systems activity is located at the John F. Kennedy Space Center, Kennedy Space Center, Fla.; Lyndon B. Johnson Space Center, Houston, Tex.; Marshall Space Flight Center, Huntsville, Ala.; and the National Space Technology Laboratories, Bay St. Louis, Miss. The scientific investigations in space and space and terrestrial applications activities are concentrated principally at the Ames Research Center, Moffett Field, Calif.; Goddard Space Flight Center, Greenbelt, Md.; Langley Research Center, Hampton, Va.; Lewis Research Center, Cleveland, Ohio; Lyndon B. Johnson Space Center; Marshall Space Flight Center; and the National Space Technology Laboratories.

The space research and technology activity is conducted at the Ames, Goddard, Langley, Lewis, Johnson, and Marshall Centers.

Aeronautical research and technology work is conducted at the Ames, Langley, and Lewis Research Centers.

Programwide support and management are provided by NASA headquarters, Washington, D.C. Support activities for tracking and data acquisition requirements are performed at the Goddard Space Flight Center.

Object Classification (in thousands of dollars)

Identification code	80-0103-0-1-999	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	695,588	682,100	715,150
11.3	Other than full-time permanent.....	13,439	15,150	16,330
11.5	Other personnel compensation.....	9,941	9,600	9,465
11.8	Special personal services payments.....	3,243	3,410	4,240
11.9	Total personnel compensation.....	722,211	710,260	745,185
12.1	Personnel benefits: Civilian.....	67,218	69,175	74,860
13.0	Benefits for former personnel.....	2,688	475	1,420
21.0	Travel and transportation of persons.....	17,171	24,100	24,100
21.0	Payments to interagency motor pools.....	1,074	1,180	1,180
22.0	Transportation of things.....	2,284	4,090	4,060
23.1	Standard level user charges.....	5,668	5,460	7,840
23.2	Communications, utilities, and other rent....	77,788	94,670	106,830
24.0	Printing and reproduction.....	4,552	5,440	5,580
25.0	Other services.....	144,912	163,240	176,700
26.0	Supplies and materials.....	17,569	18,240	22,140
31.0	Equipment.....	7,294	6,850	8,880
32.0	Lands and structures.....	532		

41.0	Grants, subsidies, and contributions.....	75	90	90
42.0	Insurance claims and indemnities.....	28	30	35
99.0	Subtotal, direct obligations.....	1,071,064	1,103,300	1,178,900
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	24,126	18,245	16,265
11.3	Other than full-time permanent.....	52	5	5
11.5	Other personnel compensation.....	155	75	75
11.9	Total personnel compensation.....	24,333	18,325	16,345
12.1	Personnel benefits: Civilian.....	4,933	2,000	2,000
21.0	Travel and transportation of persons.....	3,205	5,050	5,050
23.2	Communications, utilities, and other rent....	7,510	8,660	9,050
24.0	Printing and reproduction.....	31	60	70
25.0	Other services.....	10,514	14,595	15,925
26.0	Supplies and materials.....	838	1,200	1,270
31.0	Equipment.....	92	110	290
99.0	Subtotal, reimbursable obligations.....	51,456	50,000	50,000
99.9	Total obligations.....	1,122,520	1,153,300	1,228,900

Personnel Summary

Total number of full-time permanent positions.....	21,873	21,652	21,219
Total compensable workyears:			
Full-time equivalent employment.....	23,686	22,815	22,382
Full-time equivalent of overtime and holiday hours.....	268	271	259
Average ES salary.....	\$50,100	\$50,100	\$58,400
Average GS grade.....	11.16	11.19	11.21
Average GS salary.....	\$32,460	\$32,515	\$33,850
Average salary, grades established by the Administrator, NASA.....	\$47,729	\$47,729	\$53,029
Average salary of ungraded positions.....	\$23,950	\$24,025	\$26,707

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	80-9971-0-7-255	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	International cooperation.....	108	20	
2.	Gifts and donations.....		20	
	Total program costs, funded.....	108	40	
	Change in selected resources.....	1	— 1	
10.00	Total obligations (object class 25.0).....	109	39	
Financing:				
21.40	Unobligated balance available, start of year.....	— 143	— 39	
24.40	Unobligated balance available, end of year..	39		
40.00	Budget authority (appropriation)	5		

MISCELLANEOUS TRUST FUNDS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	80-9971-0-7-255	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net	109	39	.....
72.40	Obligated balance, start of year		1	.....
74.40	Obligated balance, end of year	-1		.....
90.00	Outlays	108	40	.....
Distribution of budget authority by account:				
	International cooperation	2		.....

Gifts and donations	3	.....
Distribution of outlays by account:		
International cooperation	108	20
Gifts and donations		20

International cooperation.—U.S. dollars are advanced from foreign governments to allow the National Aeronautics and Space Administration to procure, in the United States, nonmilitary space-oriented materials and services on their behalf. Authority for this action is granted by the National Aeronautics and Space Act of 1958 (42 U.S.C. 2451 et seq.).

VETERANS ADMINISTRATION

Federal Funds

General and special funds:

COMPENSATION

For the payment of compensation benefits to or on behalf of veterans as authorized by law (38 U.S.C. 107, chapters 11, 13, 51, 53, 55, and 61), \$9,374,900,000, to remain available until expended. (Legislative action required.)

【COMPENSATION AND PENSIONS】

【For the payment of compensation, pensions, gratuities, and allowances, including burial awards, plot allowances, burial flags, headstones and grave markers, emergency and other officers' retirement pay, adjusted-service credits and certificates, and other benefits as authorized by law; and for payment of premiums due on commercial life insurance policies guaranteed under the provisions of article IV of the Soldiers' and Sailors' Civil Relief Act of 1940, as amended, \$13,824,000,000, to remain available until expended. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.*)】

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of the Department of Housing and Urban Development chapter.

Program and Financing (in thousands of dollars)

Identification code 36-0153-0-1-701	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Compensation:			
(a) Veterans:			
Spanish-American War	30	30	30
Mexican border period.....	46	41	41
World War I.....	99,766	95,004	78,212
World War II.....	3,396,636	3,731,390	3,611,484
Korean conflict.....	804,521	894,014	875,389
Vietnam era.....	1,748,185	2,001,388	1,992,192
Peacetime service.....	892,535	1,081,233	1,155,659
Total living veterans.....	<u>6,941,719</u>	<u>7,803,100</u>	<u>7,713,007</u>
(b) Survivors:			
Prior to Spanish-American War.....	15	17	17
Spanish-American War.....	589	601	588
Mexican border period.....	7	8	8
World War I.....	141,160	151,873	146,389
World War II.....	651,312	728,112	722,292
Korean conflict.....	162,654	183,298	184,119
Vietnam era.....	322,235	368,300	376,187
Peacetime service.....	256,891	290,491	304,415
Total deceased veterans.....	<u>1,534,863</u>	<u>1,722,700</u>	<u>1,734,015</u>
Total compensation.....	<u>8,476,582</u>	<u>9,525,800</u>	<u>9,447,022</u>
2. Clothing allowance.....	18,418	20,600	21,400
10.00 Total obligations (object class 42.0)	8,495,000	9,546,400	9,468,422
Financing:			
21.40 Unobligated balance available, start of year	-1,239	-36,022	-93,522
24.40 Unobligated balance available, end of year..	36,022	93,522	.....
39.00 Budget authority	8,529,783	9,603,900	9,374,900
Budget authority:			
40.00 Appropriation.....	8,498,000	9,603,900	9,374,900
42.00 Transferred from other accounts.....	31,783	.....	.....
43.00 Appropriation (adjusted)	8,529,783	9,603,900	9,374,900
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	8,495,000	9,546,400	9,468,422
72.40 Obligated balance, start of year.....	579,671	648,911	708,611

74.40 Obligated balance, end of year.....	-648,911	-708,611	-713,633
90.00 Outlays.....	8,425,760	9,486,700	9,463,400
Distribution of budget authority by account:			
Compensation.....	.....	9,603,900	9,374,900
Compensation and pensions.....	8,529,783	.....	.....
Distribution of outlays by account:			
Compensation.....	.....	8,837,789	9,463,400
Compensation and pensions.....	8,452,760	648,911	.....

This appropriation provides for the payment of compensation benefits to veterans and survivors. Previously, funds for this program were appropriated under the title "Compensation and Pensions."

Requirements for 1983 are estimated to be \$9,374,900,000 a decrease of \$229 million under 1982, and reflects the enactment of certain legislative initiatives.

Compensation is payable as either a disability benefit or a survivorship benefit. Criteria for entitlement are based on a veteran's disabilities incurred in or aggravated by active military service, death while on active duty, or death resulting from service-connected disabilities.

Veteran compensation cases will continue to increase to an estimated 2,290,400 average cases during 1983. Survivor cases are projected to decline slightly to an estimated 353,570 during 1983.

The "Veteran's Disability Compensation, Housing and Memorial Benefits Amendments of 1981" increased disability compensation for disabled veterans by an average of 11.2% and dependency indemnity compensation (DIC) rates for surviving spouses and children by 11.2% effective October 1, 1981.

The Administrator may pay a clothing allowance to each veteran who wears or uses a prosthetic or orthopedic appliance (including a wheelchair) which, in the judgment of the Administrator, tends to wear out or tear the clothing of such veteran. The allowance is paid from this appropriation and was increased to \$305 as a result of Public Law 97-66 effective October 1, 1981.

The "Former Prisoner of War Benefits Act of 1981," (Public Law 97-37), expanded eligibility by covering additional psychological disabilities for former POW's for receipt of compensation benefits.

The caseload and cost table shown below, reflects the enactment of the following legislative initiatives: (1) delay of payment of benefits to the first full month of entitlement; (2) amend "end-of-year" rule to "end-of-month" (38 U.S.C. § 3012(b)(2)); and (3) eliminate dependence allowance for veterans rated less than 50% disabled.

AVERAGE NUMBER OF COMPENSATION CASES AND COSTS

Veterans:	1981 actual	1982 estimate	1983 estimate
Spanish-American War.....	2	2	2
Mexican border period.....	5	4	4
World War I.....	27,344	23,400	19,600

General and special funds—Continued

COMPENSATION—Continued

AVERAGE NUMBER OF COMPENSATION CASES AND COSTS—Continued

World War II	1,179,507	1,157,721	1,137,399
Korean conflict	234,652	233,673	232,695
Vietnam era	560,987	572,050	578,200
Peacetime service	273,233	297,000	322,500
Total	2,275,730	2,283,850	2,290,400
Average payment per case, per year	\$3,050	\$3,417	\$3,368
Total cost (in thousands)	\$6,941,719	\$7,803,100	\$7,713,007
Survivors:			
Prior to Spanish-American War	5	4	4
Spanish-American War	129	108	105
Mexican border period	1	1	1
World War I	29,386	28,307	27,200
World War II	171,344	168,100	164,900
Korean conflict	39,208	39,180	39,160
Vietnam era	66,199	67,700	69,000
Peacetime service	50,207	51,000	53,200
Total	356,479	354,400	353,570
Average payment per case, per year	\$4,306	\$4,861	\$4,904
Total cost (in thousands)	\$1,534,863	\$1,722,700	\$1,734,015
Clothing allowance:			
Number of veterans	68,032	69,000	70,000
Average payment per case, per year	\$271	\$299	\$305
Total cost (in thousands)	\$18,418	\$20,600	\$21,400

COMPENSATION

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code 36-0153-2-1-701	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Compensation:			
(a) Veterans:			
Spanish-American War			2
Mexican border period			3
World War I			6,421
World War II			296,485
Korean conflict			71,865
Vietnam era			163,549
Peacetime service			94,875
Total living veterans			633,200
(b) Survivors:			
Prior to Spanish-American War			2
Spanish-American War			46
World War I			11,497
World War II			56,939
Korean conflict			14,260
Vietnam era			29,548
Peacetime service			23,908
Total deceased veterans			136,200
Total compensation			769,400
2. Clothing allowance			1,600
10.00 Total obligations (object class 42.0)			771,000
Financing:			
40.00 Budget authority (appropriation)			771,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net			771,000
74.40 Obligated balance, end of year			-64,200
90.00 Outlays			706,800

Legislation will be proposed to provide an 8.1% compensation rate increase for veterans, DIC spouses and children, and veteran's clothing allowance, effective October 1, 1982.

PENSIONS

For the payment of pension benefits to or on behalf of veterans as authorized by law (38 U.S.C. chapters 15, 51, 53, 55, and 61; 92 Stat. 2508), \$3,914,900,000, to remain available until expended. (Legislative action required)

Program and Financing (in thousands of dollars)

Identification code 36-0154-0-1-701	1981 actual	1982 est.	1983 est.
Program by activities:			
Pensions:			
(a) Veterans:			
Improved law	1,439,090	1,756,600	2,010,975
Prior law	931,330	752,150	609,000
Old law and service	31,765	24,750	18,575
Total living veterans	2,402,185	2,533,500	2,638,550
(b) Survivors:			
Improved law	530,718	663,675	759,157
Prior law	817,920	718,850	601,600
Old law and service	35,500	31,275	27,450
Total deceased veterans	1,384,138	1,413,800	1,388,207
10.00 Total obligations (object class 42.0)	3,786,323	3,947,300	4,026,757
Financing:			
21.40 Unobligated balance available, start of year ..	-3,703	-11,557	-111,857
24.40 Unobligated balance available, end of year ..	11,557	111,857	
39.00 Budget authority	3,794,177	4,047,600	3,914,900
Budget authority:			
40.00 Appropriation	3,903,000	4,073,400	3,914,900
41.00 Transferred to other accounts	-108,823	-25,800	
43.00 Appropriation (adjusted)	3,794,177	4,047,600	3,914,900
Relation of obligations to outlays:			
71.00 Obligations incurred, net	3,786,323	3,947,300	4,026,757
72.40 Obligated balance, start of year	317,620	348,836	356,336
74.40 Obligated balance, end of year	-348,836	-356,336	-368,693
90.00 Outlays	3,755,107	3,939,800	4,014,400
Distribution of budget authority by account:			
Pensions		4,047,600	3,914,900
Compensation and pensions	3,794,177		
Distribution of outlays by account:			
Pensions		3,590,964	4,014,400
Compensation and pensions	3,755,107	348,836	

This appropriation provides for the payment of pension benefits to veterans and survivors. Previously, funds for this program were appropriated under the title "Compensation and Pensions."

Requirements for 1983 are estimated to be \$3,914,900,000, a decrease of \$132,700,000 from 1982 and reflects the enactment of certain legislative initiatives.

Pension benefits may be paid to a veteran or his survivor(s). Veteran's entitlement is based on active duty service of a specific length (normally 90 days or more) during a designated war period; disabilities considered permanent and total; and countable income below established levels. There is no disability requirement for survivor cases. Income support is provided at established benefit levels.

Although the 1983 caseload is decreasing, the average cost is increasing. This is due to the "Veterans and Survivors' Pension Improvement Act of 1978," effective January 1, 1979, which reformed the pension program and provides automatic annual cost-of-living increases comparable to annual social security increases for those pensioners in the improved program and to parents receiving dependency and indemnity compensation. These increases are effective on June 1 by the same percentage as social security benefits are increased. The 1983 increase is expected to be 6.5%.

The caseload and cost table shown below reflects the enactment of the following legislative initiatives: (a) issue benefit checks in even dollars; (b) delay payment of benefits to the first full month of entitlement; (c) amend "end of year" rule to "end of month" (38 U.S.C. § 3012(b)(2)); and (d) amend definition of dependent child to stop benefit payments to school children over the age of 19.

AVERAGE NUMBER OF PENSION CASES AND COSTS

	1981 actual	1982 estimate	1983 estimate
Veterans:			
Improved law.....	315,890	366,000	411,000
Prior law.....	543,462	459,000	389,000
Old law and service.....	32,733	26,000	20,000
Total.....	892,085	851,000	820,000
Average payment per case, per year.....	\$2,693	\$2,977	\$3,218
Total obligations (in thousands).....	\$2,402,185	\$2,533,500	\$2,638,550
Survivors:			
Improved law.....	167,057	200,000	228,000
Prior law.....	840,246	748,000	673,000
Old law and service.....	53,389	47,000	42,000
Total.....	1,060,692	995,000	943,000
Average payment per case, per year.....	\$1,305	\$1,421	\$1,472
Total obligations (in thousands).....	\$1,384,138	\$1,413,800	\$1,388,207

BURIAL BENEFITS AND MISCELLANEOUS ASSISTANCE

For the payment of burial benefits, emergency and other officers' retirement pay, adjusted-service credits and certificates, payment of premiums due on commercial life insurance policies guaranteed under the provisions of article IV of the Soldiers' and Sailors' Civil Relief Act of 1940, as amended, and by other benefits as authorized by law (38 U.S.C. 107, 412, 777, and 806, chapters 23, 51, 53, 55, and 61; 50 U.S.C. App. 540-548; 43 Stat. 122, 123; 45 Stat. 735; 76 Stat. 1198), \$141,000,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	36-0155-0-1-701	1981 actual	1982 est.	1983 est.
Program by activities:				
I. Burial benefits:				
(a) Burial allowance.....		113,538	45,169	45,982
(b) Burial plot.....		47,982	50,700	52,380
(c) Service-connected deaths.....		9,897	9,975	9,975
(d) Burial flags.....		6,438	6,500	6,765
(e) Headstones/markers.....		12,412	14,000	15,000
(f) Headstone allowance.....		2,570	2,800	3,189
Total burial.....		192,838	129,144	133,291
2. Miscellaneous assistance:				
(a) Retired officers.....		1,224	1,178	1,100

(b) Adjusted service and dependence pay.....	9	10	10
(c) Special allowance dependents.....	946	1,037	1,098
(d) Invalid lifts and devices.....	10,427	10,900	.....
(e) Mortgage insurance.....	3,816	4,400	5,500
(f) Veterans' group life insurance.....	.....	30	.....
(g) Soldiers' and sailors' civil relief.....	8	1	1
Total miscellaneous assistance.....	16,430	17,556	7,709
10.00 Total program costs, funded—obligations.....	209,268	146,700	141,000
Financing:			
14.00 Offsetting collections from: Non-Federal sources: loans repaid.....	-1	.....	.....
21.40 Unobligated balance available, start of year.....	-1,583	.....	.....
39.00 Budget authority.....	207,684	146,700	141,000
Budget authority:			
40.00 Appropriation.....	191,000	146,700	141,000
42.00 Transferred from other accounts.....	16,684	.....	.....
43.00 Appropriation (adjusted).....	207,684	146,700	141,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	209,268	146,700	141,000
72.40 Obligated balance, start of year.....	15,146	16,279	17,979
74.40 Obligated balance, end of year.....	-16,279	-17,979	-18,179
90.00 Outlays.....	208,135	145,000	140,800
Distribution of budget authority by account:			
Burial benefits and miscellaneous assistance.....	.....	146,700	141,000
Compensation and pensions.....	207,684	.....	.....
Distribution of outlays by account:			
Burial benefits and miscellaneous assistance.....	.....	128,721	140,800
Compensation and pensions.....	208,135	16,279	.....
Status of Direct Loans (in thousands of dollars)			
Position with respect to limitation on obligations:			
1110 Limitation on obligations.....	.....	.....	.....
1130 Obligations exempt from limitation.....	8	.....	.....
1150 Obligations incurred, gross.....	-8	.....	.....
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year.....	8	15	15
1231 New loans: Disbursements for direct loans....	8	.....	.....
1251 Recoveries: Repayments and prepayments.....	-1	.....	.....
1290 Outstanding, end of year.....	15	15	15

This appropriation provides for the payment of burial and other miscellaneous benefits to certain veterans and survivors. Previously, funds for this program were appropriated under the title "Compensation and Pensions."

Requirements for 1983 are estimated to be \$141 million, a decrease of \$5.7 million from the 1982 funding requirements. The decrease is due to an administrative transfer of invalid lifts and devices to the Medical Care appropriation in 1983 but is partially offset by a higher estimated number of death claims in 1983.

The "Omnibus Budget Reconciliation Act of 1981" (Public Law 97-35) restricted the \$300 burial allowance to deceased veterans who were in receipt of, or entitled to, VA compensation or pension.

The "Veterans Disability Compensation, Housing, and Memorial Benefits Amendments of 1981" (Public

General and special funds—Continued

BURIAL BENEFITS AND MISCELLANEOUS ASSISTANCE—Continued

Law 97-66) provides for a headstone or marker for certain other deceased veterans.

1. *Burial benefits.*—Provides for: (a) the payment of an allowance of \$300 (plus transportation charges where death occurs under VA care) to reimburse in part, the burial and funeral expense of an eligible deceased veteran; (b) the payment of \$150 for a plot allowance where an eligible veteran is not buried in a national cemetery or other cemetery under the jurisdiction of the United States; (c) the payment of a burial allowance up to \$1,100 when a veteran dies as the result of service-connected disability; (d) furnishing a flag to drape the casket of each deceased veteran entitled thereto; (e) furnishing a headstone or marker for the grave of a veteran and, in certain cases, eligible dependents; or (f) an allowance toward the purchase of a marker.

NUMBER OF BURIAL BENEFITS

	1981 actual	1982 estimate	1983 estimate
Burial allowance	361,494	130,500	132,000
Burial plot.....	326,763	338,000	349,200
Service-connected death.....	10,105	9,975	9,975
Burial flags.....	346,640	330,000	340,000
Headstone markers.....	236,733	250,000	255,000
Headstone allowance.....	46,598	47,500	49,000

2. *Miscellaneous assistance.*—Provides for: (a) payments to emergency officers of World War I and certain officers of the Regular Establishment who have retired because of service-connected disability; (b) payments for claims made pursuant to the provision of the World War Adjusted Compensation Act of 1924, as amended; (c) a special allowance (38 U.S.C. 412) to dependents of certain veterans who died after December 31, 1956, but who were not fully and currently insured under the Social Security Act; (d) invalid lifts and other devices to veterans in receipt of pension based on the need of regular aid and attendance; (e) mortgage protection life insurance for service-connected disabled veterans who have received grants for specially adapted housing; (f) payment of the extra risk portion of the veterans group life insurance which is attributable to veterans service-connected disabilities; (g) payment of claims arising from the guarantee of premiums due on commercial life insurance policies held by service persons while in service and for 2 years after discharge.

MISCELLANEOUS ASSISTANCE CASELOAD

	1981 actual	1982 estimate	1983 estimate
Retired officers	169	145	125
Adjusted service and dependence pay.....	12	12	12
Special allowance dependents.....	247	235	225
Invalid lifts and devices.....	54,326	57,000	.....
Mortgage insurance.....	5,971	6,050	6,150
Veterans' group life insurance.....	.....	2	.....

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
33.0 Investments and loans.....	8	.....	.....
42.0 Insurance claims and indemnities.....	209,260	146,700	141,000
99.9 Total obligations.....	209,268	146,700	141,000

READJUSTMENT BENEFITS

For the payment of readjustment and rehabilitation benefits to or on behalf of veterans as authorized by law (38 U.S.C. chapters 21, 31, [32,] 34-36, 39, 51, 53, 55, and 61), [\$1,938,800,000] \$1,665,800,000, to remain available until expended [Provided, That this appropriation is hereby reduced by \$19,700,000 through the elimination of payments for flight and correspondence training benefits, except for those persons enrolled in flight training on August 31, 1981, and correspondence training on September 30, 1981, and who remain continuously thereafter so enrolled and meet the applicable requirements of eligibility]. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982. Legislative action required.)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of the Department of Housing and Urban Development chapter.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
36-0137-0-1-702			
Program by activities:			
1. Education and training:			
(a) Vietnam era veterans	1,983,090	1,624,682	1,336,816
(b) Sons and daughters.....	182,583	184,444	181,037
(c) Wives and widows.....	22,196	20,967	19,238
(d) Post-Vietnam era veterans..	4,603	2,150	.....
Total education and training..	2,192,472	1,832,243	1,537,091
2. Special assistance to disabled veterans:			
(a) Vocational rehabilitation.....	113,876	116,571	100,036
(b) Housing grants.....	15,850	18,275	17,950
(c) Automobiles, adaptive equipment, maintenance and repair	11,909	16,831	15,723
Total, special assistance to disabled veterans....	141,635	151,677	133,709
10.00 Total obligations	2,334,107	1,983,920	1,670,800
Financing:			
21.40 Unobligated balance available, start of year.....	-15,454	-31,020	.....
22.98 Unobligated balance transferred from other accounts .....	.....	-8,000	-5,000
24.40 Unobligated balance available, end of year.....	31,020	.....	.....
39.00 Budget authority	2,349,673	1,944,900	1,665,800
Budget authority:			
40.00 Appropriation.....	2,289,808	1,919,100	1,665,800
42.00 Transferred from other accounts....	59,865	25,800	.....
43.00 Appropriation (adjusted) ..	2,349,673	1,944,900	1,665,800
Relation of obligations to outlays:			
71.00 Obligations incurred, net	2,334,107	1,983,920	1,670,800
72.40 Obligated balance, start of year.....	109,490	111,477	101,477
74.40 Obligated balance, end of year.....	-111,477	-101,477	-91,477
90.00 Outlays.....	2,332,121	1,993,920	1,680,800

This appropriation finances the education, and training of veterans and servicepersons whose service was, at least in part, between February 1, 1955 and December 31, 1976 (post-Korean conflict veterans and Vietnam-era veterans). It also finances educational assistance allowances for eligible dependents of those veterans: (a) who died from service-connected causes or have a total and permanent rated service-connected disability; and (b) servicepersons who were captured or missing in action. Also, 2 for 1 matching funds are provided through December 31, 1981 for veterans whose entire service was after December 31, 1976. The Department

of Defense will provide these matching payments effective January 1, 1982. In addition, certain disabled veterans are provided with vocational rehabilitation; specially adapted housing grants, and automobile grants with the associated approved adaptive equipment. With fewer eligible people remaining for Vietnam era training, the funding level in 1983 will be \$279.1 million less than in 1982, and reflects the enactment of legislation which will eliminate correspondence training and subsistence allowance for the dependents of vocational rehabilitation trainees.

1. *Education and training.*—The number of Vietnam era veterans and servicepersons in training is expected to decrease in 1983 to a level of 692,100. The decrease in trainees is attributable in part to more veterans reaching their delimiting date, termination of GI bill benefits for persons entering the military after December 31, 1976, and enactment of Public Law 97-35, which terminated new enrollments into flight training and reduced correspondence payments from 70% to 55% of costs. These decreases are partially offset by enactment of Public Law 97-72 which granted a 2-year extension of the delimiting period for needy and educationally disadvantaged Vietnam-era veterans, effective January 1, 1982.

The number of sons and daughters receiving educational assistance is expected to decrease to 79,500 in 1983, while the number of wives and widows will decrease to 9,980.

The following table provides a comparison of trainees and costs for the four types of trainees mentioned above, and reflects the enactment of the legislative initiatives.

NUMBER OF TRAINEES AND COST

	1981 actual	1982 estimate	1983 estimate
Vietnam era veterans:			
Number of trainees.....	948,526	842,400	692,100
Average cost per trainee.....	\$2,091	\$1,930	\$1,932
Total cost (in thousands).....	\$1,983,090	\$1,624,682	\$1,336,816
Post-Vietnam era veterans:			
Number of trainees.....	8,324	5,700	.....
Average cost per trainee.....	\$553	\$377	.....
Total cost (in thousands).....	\$4,603	\$2,150	.....
Sons and daughters:			
Number of trainees.....	82,646	81,000	79,500
Average cost per trainee.....	\$2,209	\$2,277	\$2,277
Total cost (in thousands).....	\$182,583	\$184,444	\$181,037
Wives and widows:			
Number of trainees.....	11,940	10,900	9,980
Average cost per trainee.....	\$1,859	\$1,924	\$1,928
Total cost (in thousands).....	\$22,196	\$20,967	\$19,238

2. *Special assistance to disabled veterans.*—Disabled veterans requiring vocational rehabilitation receive assistance to cover the costs of subsistence, tuition, books, supplies, and equipment. The number of trainees will increase to 30,040 in 1983.

Specially adapted housing grants are provided to certain severely disabled veterans. The number of grants is expected to decrease to 840 in 1983. Public Law 97-66 enacted October 17, 1981 increased the maximum grant to \$32,500. Veterans who suffer service-connected blind-

ness or who have lost the use of both upper extremities can receive up to \$5,000.

An allowance is provided to certain disabled veterans and certain persons on active duty toward the purchase price of new automobiles, adaptive equipment, and the maintenance and replacement of such equipment. Auto grants are expected to decrease to 650 in 1983. Adaptive equipment cases will also decrease to 14,100. Public Law 97-66 enacted October 17, 1981 increased the maximum automobile grant to \$4,400 and extended eligibility for adaptive equipment to veterans suffering service-connected ankylosis of one or both knees or hips.

The following table shows a caseload and cost comparison for these beneficiaries, and reflects the enactment of the legislative initiatives:

CASELOAD AND AVERAGE COST DATA

	1981 actual	1982 estimate	1983 estimate
Disabled veterans:			
Number of trainees.....	29,818	29,700	30,040
Average cost per trainee.....	\$3,819	\$3,925	\$3,330
Total cost (in thousands).....	\$113,876	\$116,571	\$100,036
Housing grants:			
Number of housing grants.....	477	850	840
Average cost per grant.....	\$33,228	\$21,500	\$21,369
Total cost (in thousands).....	\$15,850	\$18,275	\$17,950
Automobiles or other conveyances:			
Number of conveyances.....	1,086	700	650
Average cost per conveyance.....	\$3,795	\$4,400	\$4,400
Total cost (in thousands).....	\$4,122	\$3,080	\$2,860
Adaptive equipment (including maintenance, repair and installation for automobiles):			
Number of items.....	7,408	17,600	14,100
Average cost.....	\$1,051	\$781	\$912
Total cost (in thousands).....	\$7,788	\$13,751	\$12,863

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
36-0137-0-1-702			
41.0 Grants, subsidies, and contributions.....	2,192,472	1,832,243	1,537,091
42.0 Insurance claims and indemnities.....	141,635	151,677	133,709
99.9 Total obligations.....	2,334,107	1,983,920	1,670,800

VETERANS INSURANCE AND INDEMNITIES

For military and naval insurance, national service life insurance, servicemen's indemnities, and service-disabled veterans insurance, as authorized by law (38 U.S.C. chapter 19; 70 Stat. 887; 72 Stat. 487), **[\$8,500,000] \$6,400,000**, to remain available until expended.

During [1982] 1983, within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the "Veterans insurance and indemnities fund". (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
36-0120-0-1-701			
Program by activities:			
Operating costs, funded:			
1. Military and naval insurance:			
(a) Payment to U.S. Government life insurance fund.....	21	20	20
(b) Direct payments to policyholders and beneficiaries.....	319	422	408

General and special funds—Continued

VETERANS INSURANCE AND INDEMNITIES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	36-0120-0-1-701	1981 actual	1982 est.	1983 est.
2.	National service life insurance:			
(a)	Payment to national service life insurance fund.....	1,992	1,904	1,858
(b)	Direct payments to policyholders and beneficiaries.....	913	1,209	1,168
3.	Payment to service-disabled veterans insurance fund.....	5,951	5,698	3,408
	Total operating costs.....	9,196	9,253	6,862
	Capital investment, funded:			
1.	Policy loans made.....	206	80	109
2.	Policy liens established.....	2	2	2
	Total capital investment.....	208	82	111
10.00	Total program costs, funded obligations.....	9,404	9,335	6,973
	Financing:			
	Offsetting collections from: Non-Federal sources:			
14.00	Policy loans repaid.....	-192	-73	-102
14.00	Policy liens repaid.....	-23	-23	-23
14.00	Premiums earned.....	-383	-370	-364
14.00	Interest on loans.....	-52	-54	-57
14.00	Optional income settlement.....	-35	-27	-27
21.40	Unobligated balance available, start of year.....	-3,601	-288	
24.40	Unobligated balance available, end of year.....	288		
39.00	Budget authority.....	5,406	8,500	6,400
	Budget authority:			
40.00	Appropriation.....	4,915	8,500	6,400
42.00	Transferred from other accounts.....	491		
43.00	Appropriation (adjusted).....	5,406	8,500	6,400
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	8,719	8,788	6,400
72.40	Obligated balance, start of year.....	154	160	448
74.40	Obligated balance, end of year.....	-160	-448	-448
90.00	Outlays.....	8,714	8,500	6,400
	Status of Direct Loans (in thousands of dollars)			
	Position with respect to limitation on obligations:			
1110	Limitation on obligations.....			
1130	Obligations exempt from limitation.....	206	80	109
1150	Obligations incurred, gross.....	-206	-80	-109
	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year.....	1,195	1,209	1,217
1231	New loans: Disbursements for direct loans....	206	80	109
1251	Recoveries: Repayments and prepayments.....	-192	-72	-101
1290	Outstanding, end of year.....	1,209	1,217	1,225

death claims traceable to the extra hazards of service; (b) gratuitous insurance granted to certain persons unable to apply for national service life insurance; (c) death claims on policies under waiver of premiums while the insured was on active duty.

Payments are made also to policyholders and beneficiaries on nonparticipating national service life insurance policies issued to World War II veterans with service-connected disabilities and on worthy exceptional cases that would not have been covered under the law in effect at the time of death.

The general decline in the policies in force is expected to continue in 1983 as indicated in the following table (dollars in thousands); payments are expected to follow this trend and decrease.

	1981 actual	1982 estimate	1983 estimate
Number of policies.....	3,745	3,620	3,490
Amount of insurance.....	\$20,322	\$19,566	\$18,780

3. *Payment to service-disabled veterans insurance fund.*— Payments are made to the service-disabled veterans insurance fund to supplement the premium and other receipts of the fund in amounts necessary to pay claims on insurance policies issued to veterans with service-connected disabilities. Payments are projected to be reduced significantly in 1983, after the service-disabled veteran insurance fund becomes adequately funded in 1982.

Financing.—Operations are financed by appropriation funding and a small amount of premiums. Requirements for 1983 are estimated to be \$6.4 million, a decrease of \$2.1 million over 1982.

Object Classification (in thousands of dollars)

Identification code	36-0120-0-1-701	1981 actual	1982 est.	1983 est.
33.0	Investments and loans.....	208	82	111
41.0	Grants, subsidies, and contributions.....	7,964	7,622	5,286
42.0	Insurance claims and indemnities.....	1,232	1,631	1,576
99.9	Total obligations.....	9,404	9,335	6,973

MEDICAL CARE

For necessary expenses for the maintenance and operation of hospitals, nursing homes, and domiciliary facilities; for furnishing, as authorized by law, inpatient and outpatient care and treatment to beneficiaries of the Veterans Administration, including care and treatment in facilities not under the jurisdiction of the Veterans Administration, and furnishing recreational facilities, supplies and equipment; funeral, burial and other expenses incidental thereto for beneficiaries receiving care in Veterans Administration facilities; repairing, altering, improving or providing facilities in the several hospitals and homes under the jurisdiction of the Veterans Administration, not otherwise provided for, either by contract or by the hire of temporary employees and purchase of materials; uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); [and] aid to State homes as authorized by law (38 U.S.C. 641); and not to exceed \$2,000,000 to fund cost comparison studies as referred to in 38 U.S.C. 5010(a)(5); [\$6,966,418,000] \$7,495,879,000 plus reimbursements. (5 U.S.C. chaps. 1-7, 21-89; 12 U.S.C. 3415(a); 38 U.S.C. 109(a), 111, 213, 216-219, 233, 234, 903, 1506, chaps. 17, 39, 73, 81, 85; 39 U.S.C. 3206(a); 41 U.S.C. 5; 44 U.S.C. 1509(a); 72 Stat. 1262-1264; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

1. *Military and naval insurance.*—Payments are made to the U.S. Government life insurance fund for certain World War I veterans for claims traceable to extra hazards of military service. Payments are made also to policyholders and beneficiaries for claims on war risk insurance issued to servicemen and veterans of World War I. Payments are expected to remain stable in 1983.

2. *National service life insurance.*—Payments are made to the national service life insurance fund for certain World War II veterans for: (a) disability and

Program and Financing (in thousands of dollars)				
Identification code	36-0160-0-1-703	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Maintenance and operation of VA facilities:			
(a)	VA hospital care	3,815,701	4,116,080	4,413,330
(b)	Nursing home care	232,205	258,324	291,352
(c)	Domiciliary care	81,943	88,368	94,162
(d)	Outpatient care	1,214,824	1,313,561	1,413,573
(e)	Miscellaneous benefits and services	136,221	150,666	137,828
(f)	Education and training	331,145	353,358	398,103
2.	Contract care:			
(a)	Hospitalization	89,983	79,197	87,843
(b)	Community nursing home care	129,224	165,379	190,429
3.	Grants for State home care:			
(a)	Domiciliary	12,153	11,823	12,455
(b)	Nursing home	27,125	30,851	31,366
(c)	Hospitalization	5,058	3,880	3,926
4.	Civilian health and medical program of the Veterans Administration:			
(a)	Hospitalization	35,752	36,297	37,750
(b)	Outpatient care	9,358	11,000	11,500
	Total direct obligations	<u>6,120,692</u>	<u>6,618,784</u>	<u>7,123,617</u>
Capital investment, funded:				
1.	Maintenance and operation of VA facilities:			
(a)	VA hospital care	164,171	281,136	303,746
(b)	Nursing home care	8,112	13,890	14,390
(c)	Domiciliary care	3,143	5,394	5,589
(d)	Outpatient care	21,432	36,714	38,037
(e)	Miscellaneous benefits and services	8,814	9,000	9,000
(f)	Education and training	984	1,500	1,500
	Total capital investment obligations	<u>206,657</u>	<u>347,634</u>	<u>372,262</u>
	Total direct program obligations	<u>6,327,348</u>	<u>6,966,418</u>	<u>7,495,879</u>
Reimbursable program:				
1.	Maintenance and operation of VA facilities:			
(a)	VA hospital care	43,143	46,654	46,654
(d)	Outpatient care	7,718	8,346	8,346
	Total reimbursable obligations	<u>50,861</u>	<u>55,000</u>	<u>55,000</u>
10.00	Total obligations	<u>6,378,209</u>	<u>7,021,418</u>	<u>7,550,879</u>
Financing:				
Offsetting collections from:				
11.00	Federal funds	-27,989	-30,267	-30,267
14.00	Non-Federal sources (38 U.S.C. 611)	-22,872	-24,733	-24,733
25.00	Unobligated balance lapsing	12,048		
39.00	Budget authority	6,339,396	6,966,418	7,495,879
Budget authority:				
40.00	Appropriation	6,365,185	6,966,418	7,495,879
40.01	Appropriation rescinded (Public Law 97-12)	-25,789		
43.00	Appropriation (adjusted)	6,339,396	6,966,418	7,495,879
Relation of obligations to outlays:				
71.00	Obligations incurred, net	6,327,349	6,966,418	7,495,879
72.40	Obligated balance, start of year	630,896	609,213	630,931
74.40	Obligated balance, end of year	-609,213	-630,931	-762,678
77.00	Adjustments in expired accounts	-28,944		
90.00	Outlays	<u>6,320,088</u>	<u>6,944,700</u>	<u>7,364,132</u>

The Veterans Administration operates the largest medical care delivery system in the country, with 172 hospitals, 16 domiciliaries, 102 nursing homes, and 228 outpatient clinics in 1983. In addition to these facilities,

patients are cared for in contract Federal and community hospitals, community nursing homes with VA support and State-run domiciliaries, nursing homes and hospitals. This system will treat over 1.3 million patients in 1983, and over 18.3 million outpatient medical and dental visits will be made to VA and community facilities.

In 1983, a continued priority for VA health care will be meeting the needs of service-disabled veterans and of aging veterans. The Veterans Administration will continue its efforts to increase the flexibility of the medical care delivery system. The use of outpatient and ambulatory care programs will obviate the need for some hospital admissions and use of community living arrangements such as home-based care, foster home care, et cetera, will permit increased outplacement of hospitalized veterans with a corresponding reduction in length of stay. Arrangements will be continued and improved to provide for hospital and medical care, in the private sector, for certain dependents and survivors of veterans, as authorized by law.

In 1983 increased costs are associated with: (1) workload increases for new VA nursing homes; (2) operational requirements of new facilities; (3) noncontrollable payroll increases; (4) increased cost and usage of drugs, utilities, communications, provisions, prosthetics, medical and dental supplies, operating supplies; (5) administrative transfer of invalid lifts and devices from the Compensation and pensions appropriation; and (6) not to exceed \$2 million to fund cost comparison studies.

1. *Maintenance and operation of VA facilities*—(a) *VA hospital care*.—This summarizes the medical, surgical, and psychiatric bed sections in VA hospitals. Increased cost over 1982 is \$319,860 thousand.

Estimated operating levels are:

	1981 actual	1982 estimate	1983 estimate
Patients treated	1,248,502	1,248,000	1,252,000
Average daily census	66,376	63,979	63,545
Average employment (including education and training)	141,572	141,624	142,275
Ratio average employment to census	2.13	2.21	2.24

(b) *Nursing home care*.—This covers the operation of nursing care beds in Veterans Administration facilities. An increase of \$33,528 thousand in 1983 is estimated.

Estimated operating levels are:

	1981 actual	1982 estimate	1983 estimate
Patients treated	13,554	13,874	14,522
Average daily nursing patient census	8,145	8,671	9,076
Average employment (including education and training)	9,052	9,658	10,102

(c) *Domiciliary care*.—This covers the care of domiciliary members in Veterans Administration facilities. In 1983, an increase of \$5,989 thousand is estimated.

Estimated operating levels are:

	1981 actual	1982 estimate	1983 estimate
Members treated	14,877	14,700	14,700
Average daily member census	7,353	7,520	7,520
Average employment (including education and training)	2,698	2,782	2,782

(d) *Outpatient care*.—This covers the cost of outpatient medical and dental care provided by Veterans Administration staff and by physicians and dentists participating under a fee basis arrangement for certain eligible veterans. The 1983 estimates exceed 1982 estimates by \$101,335 thousand.

General and special funds—Continued

MEDICAL CARE—Continued

NUMBER OF MEDICAL VISITS AND DENTAL WORKLOADS

	1981 actual	1982 estimate	1983 estimate
Medical visits (in thousands):			
Staff.....	15,828	15,918	16,010
Fee.....	2,104	2,100	2,100
Total.....	17,932	18,018	18,110
Dental:			
Staff:			
Examinations.....	155,453	159,000	160,000
Treatments.....	155,205	164,000	165,000
Total.....	310,658	323,000	325,000
Fee: Cases completed.....	74,528	62,500	60,000
Average employment (including education and training).....	29,267	30,570	30,793

(e) *Miscellaneous benefits and services.*—This covers items of expense not directly connected with medical care and treatment such as beneficiary travel, care of the dead, operation of personnel quarters at medical facilities, and the cost of furnishing supply, engineering, housekeeping, and other administrative support services to other Veterans Administration departments on a nonreimbursable basis. The decrease in the estimated cost in 1983 from 1982 is \$12,838 thousand.

	1981 actual	1982 estimate	1983 estimate
Average employment.....	1,646	1,646	1,646

(f) *Education and training.*—This covers the cost applicable to residency and other health services training in Veterans Administration facilities. An increase of \$44,745 thousand is estimated in 1983.

	1981 actual	1982 estimate	1983 estimate
Average employment (all education and training average employment has been apportioned to the respective activities).....	8,899	9,169	9,217
Number of trainees.....	96,855	97,000	97,172

2. *Contract care—(a) Hospitalization.*—This covers the hospitalization of patients for service and non-service-connected disabilities in other Federal hospitals when Veterans Administration facilities are not available. VA beneficiaries are also provided care in non-Federal hospitals under the provisions of title 38, U.S.C., sections 601 and 1506, such as, women veterans of any war, emergency cases and veterans requiring hospitalization to prevent interruption of vocational rehabilitation training. An increase of \$8,646 thousand is estimated in 1983.

	1981 actual	1982 estimate	1983 estimate
Average daily patient census.....	1,222	1,061	1,061
Patients treated.....	30,351	26,733	26,733

(b) *Community nursing home care.*—This covers the cost of nursing care in private facilities when Veterans Administration facilities are not available. An increase of \$25,050 thousand is estimated in 1983.

	1981 actual	1982 estimate	1983 estimate
Average daily nursing census.....	8,348	9,395	9,395
Patients treated.....	28,242	31,492	31,492

3. *Grants for State home care—(a) Domiciliary.*—This covers the cost of domiciliary care of veterans in State homes. An increase of \$632 thousand in 1983 is estimated over 1982.

	1981 actual	1982 estimate	1983 estimate
Average daily member census.....	4,572	4,504	4,742
Members treated.....	9,302	8,828	9,294

(b) *Nursing home.*—This covers the cost of nursing care of veterans in State homes. An increase of \$515 thousand in 1983 is estimated over 1982.

	1981 actual	1982 estimate	1983 estimate
Average daily nursing census.....	5,855	6,647	6,744
Patients treated.....	10,085	12,071	12,247

(c) *Hospitalization.*—This covers the cost of hospital care of veterans in State homes. An increase of \$46 thousand is estimated in 1983.

	1981 actual	1982 estimate	1983 estimate
Average daily patient census.....	881	639	639
Patients treated.....	5,343	4,090	4,090
Average employment (for support of all non-VA facility workloads).....	630	630	630

4. *Civilian health and medical program of the Veterans Administration.*—This program provides private hospital and outpatient care for dependents and survivors of certain veterans. An increase of \$1,953 thousand is estimated in 1983.

	1981 actual	1982 estimate	1983 estimate
Average daily hospital census.....	426	426	415
Outpatient visits (in thousands).....	141	136	133

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
36-0160-0-1-703			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	3,169,551	3,271,823	3,486,083
11.3 Other than full-time permanent.....	371,452	383,308	408,410
11.5 Other personnel compensation.....	307,055	316,974	337,732
11.9 Total personnel compensation.....	3,848,058	3,972,105	4,232,225
12.1 Personnel benefits: Civilian.....	406,067	419,388	443,286
13.0 Benefits for former personnel.....	18	18	18
Travel and transportation of persons:			
21.0 Employee travel.....	4,971	4,695	5,203
21.0 Beneficiary travel.....	76,319	82,955	65,963
21.0 Interagency motor pool payments.....	5,351	6,875	7,281
21.0 All other.....	1,273	1,306	1,386
22.0 Transportation of things.....	16,560	18,300	20,500
23.1 Standard level user charges.....	17,389	21,106	22,556
23.2 Communications, utilities, and other rent....	209,813	261,733	287,960
24.0 Printing and reproduction.....	5,750	6,785	7,815
25.0 Other services.....	232,850	294,289	346,576
25.0 Outpatient dental fees.....	50,540	44,643	45,000
25.0 Medical and nursing fees.....	111,425	121,521	130,251
25.0 Community nursing homes.....	124,241	161,191	185,998
25.0 Contract hospitalization.....	82,090	74,700	83,088
25.0 Civilian health and medical program of the Veterans Administration.....	45,110	47,297	49,250
26.0 Supplies and materials.....	810,673	943,536	1,052,285
26.0 Provisions.....	91,807	96,466	100,250
31.0 Equipment.....	88,761	237,424	253,080
32.0 Lands and structures.....	57,429	107,200	112,042
41.0 Grants, subsidies, and contributions.....	40,853	42,885	43,866
99.0 Subtotal, direct obligations.....	6,327,348	6,966,418	7,495,879
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	25,475	25,832	29,307
11.3 Other than full-time permanent.....	2,985	3,026	3,433
11.5 Other personnel compensation.....	2,468	2,503	2,839
11.9 Total personnel compensation.....	30,928	31,361	35,579
12.1 Personnel benefits: Civilian.....	3,266	3,311	3,757
23.2 Communications, utilities, and other rent....	2,790	3,403	2,622
25.0 Other services.....	3,097	3,777	2,910

26.0	Supplies and materials	10,780	13,148	10,132
99.0	Subtotal, reimbursable obligations	50,861	55,000	55,000
99.9	Total obligations	6,378,209	7,021,418	7,550,879

Personnel Summary

Direct:				
	Total number of full-time permanent positions	170,374	173,570	175,790
	Total compensable workyears:			
	Full-time equivalent employment	183,391	185,436	186,754
	Full-time equivalent of overtime and holiday hours	3,194	3,194	3,194
	Average ES salary	\$50,112	\$58,303	\$58,303
	Average GS grade	6.11	6.11	6.11
	Average GS salary	\$16,473	\$16,720	\$17,785
	Average salary, grades established by 38 U.S.C. 73	\$28,073	\$28,494	\$30,289
	Average salary of ungraded positions	\$17,785	\$19,012	\$19,468
Reimbursable:				
	Total number of full-time permanent positions	1,369	1,370	1,370
	Total compensable workyears:			
	Full-time equivalent employment	1,474	1,474	1,474
	Full-time equivalent of overtime and holiday hours	26	26	26
	Average ES salary	\$50,112	\$58,303	\$58,303
	Average GS grade	6.11	6.11	6.11
	Average GS salary	\$16,473	\$16,720	\$17,785
	Average salary, grades established by 38 U.S.C. 73	\$28,073	\$28,494	\$30,289
	Average salary of ungraded positions	\$17,785	\$19,012	\$19,468

MEDICAL CARE

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	36-0160-2-1-703	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	1. Maintenance and operation of VA facilities: (a) VA hospital care			4,566
Capital investment, funded:				
	1. Maintenance and operation of VA facilities: (a) VA hospital care			126
10.00	Total obligations			4,692
Financing:				
40.00	Budget authority (appropriation)			4,692
Relation of obligations to outlays:				
71.00	Obligations incurred, net			4,692
90.00	Outlays			4,692

Legislative proposal provides for the elimination of Construction and Operation of Garage and Parking Facilities revolving fund and direct appropriation to the Medical Care account of \$4,692,000.

Object Classification (in thousands of dollars)

Identification code	36-0160-2-1-703	1981 actual	1982 est.	1983 est.
25.0	Other services			4,566
31.0	Equipment			126
99.9	Total obligations			4,692

MEDICAL AND PROSTHETIC RESEARCH

For necessary expenses in carrying out programs of medical and prosthetic research and development, as authorized by law, to remain available until September 30, [1983, \$128,215,000] 1984, \$137,793,000, plus reimbursements. (38 U.S.C. 111, 213, 216, 217, 219 (a) and (b), 233, 652, Chaps. 39, 73; 41 U.S.C. 1509(a); Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of the Department of Housing and Urban Development chapter.

Program and Financing (in thousands of dollars)

Identification code	36-0161-0-1-703	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	1. Medical research	115,927	113,211	117,923
	2. Rehabilitative research	6,668	6,539	6,781
	3. Health services research	2,939	2,900	2,889
	Total direct obligations	125,534	122,650	127,593
Capital investment, funded:				
	1. Medical research	10,189	6,695	9,362
	2. Rehabilitative research	1,327	827	799
	3. Health services research	150	43	39
	Total capital investment obligations	11,666	7,565	10,200
	Total direct program obligations	137,200	130,215	137,793
Reimbursable programs:				
	1. Medical research:			
	(a) Cancer chemotherapy research	3,136	300	
	(b) Other medical research	4,097	4,300	4,600
	3. Health services research		150	250
	Total reimbursable obligations	7,233	4,750	4,850
10.00	Total obligations	144,433	134,965	142,643
Financing:				
11.00	Offsetting collections from: Federal funds	-7,233	-4,750	-4,850
21.40	Unobligated balance available, start of year	-768	-2,889	-889
24.40	Unobligated balance available, end of year	2,889	889	889
25.00	Unobligated balance lapsing	749		
40.00	Budget authority (appropriation)	140,070	128,215	137,793
Relation of obligations to outlays:				
71.00	Obligations incurred, net	137,200	130,215	137,793
72.40	Obligated balance, start of year	18,765	20,411	22,411
74.40	Obligated balance, end of year	-20,411	-22,411	-22,560
77.00	Adjustments in expired accounts	-266		
90.00	Outlays	135,288	128,215	137,644

1. *Medical research.*—This program is comprised of institutional and special research and is designed to utilize the unique capability of the Veterans Administration medical system in answering questions which can only be answered by a large number of patients under a single management. In addition to the broad spectrum of biomedical research projects, priority is given to research on prevalent diseases of veterans such as aging, alcoholism, schizophrenia, delayed stress disorders, and spinal cord injury and tissue regeneration. Cooperative studies include surgical treatment of angina pectoris, adjunct treatment of diabetes, and relative potency and side-effect liability of new and marketed sedatives.

2. *Rehabilitative research.*—This program is dedicated to the development and application of science and technology to improve the care of the physically disabled veteran. This includes those with disorders of the spine and limbs and with visual, hearing and speech disorders. It addresses itself to better the quality of life, such as prostheses for the amputee, improved wheelchairs for the paralyzed, and better joint functions for the arthritic.

General and special funds—Continued

MEDICAL AND PROSTHETIC RESEARCH—Continued

3. *Health services research.*—This program provides support for health services projects at VA medical centers for improving the effectiveness and economy of delivery of health services and improving the accessibility of services to veterans.

Object Classification (in thousands of dollars)

Identification code 36-0161-0-1-703	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	42,649	41,711	42,080
11.3 Other than full-time permanent.....	42,309	41,540	41,908
11.5 Other personnel compensation.....	2,045	1,873	1,889
11.9 Total personnel compensation.....	87,003	85,124	85,877
12.1 Personnel benefits: Civilian.....	7,858	7,957	7,439
13.0 Benefits for former personnel.....	27	30	30
Travel and transportation of persons:			
21.0 Employee travel.....	793	1,237	1,342
21.0 Beneficiary travel.....	52	42	47
21.0 Interagency motor pool payments.....	24	29	31
21.0 All other.....	32	6	8
22.0 Transportation of things.....	324	327	363
23.2 Communications, utilities, and other rent....	1,084	1,291	1,406
24.0 Printing and reproduction.....	245	305	336
25.0 Other services.....	11,149	10,284	12,665
26.0 Supplies and materials.....	16,943	16,018	18,049
31.0 Equipment.....	10,898	6,829	9,950
32.0 Lands and structures.....	768	736	250
99.0 Subtotal, direct obligations.....	137,200	130,215	137,793
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	2,155	1,418	1,450
11.3 Positions other than permanent.....	2,025	1,334	1,365
11.5 Other personnel compensation.....	333	220	225
11.9 Total personnel compensation.....	4,513	2,972	3,040
12.1 Personnel benefits: Civilian.....	392	258	264
Travel and transportation of persons:			
21.0 Employee travel.....	241	215	216
21.0 Beneficiary travel.....	133	30	30
21.0 All other.....	8	1	1
23.2 Communications, utilities, and other rent....	22	15	16
25.0 Other services.....	615	415	431
26.0 Supplies and materials.....	882	566	570
31.0 Equipment.....	427	278	282
99.0 Subtotal, reimbursable obligations.....	7,233	4,750	4,850
99.9 Total obligations.....	144,433	134,965	142,643

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	3,226	3,219	3,168
Total compensable workyears:			
Full-time equivalent employment.....	4,125	3,988	3,789
Full-time equivalent of overtime and holiday hours.....	11	11	11
Average ES salary.....	\$50,112	\$58,303	\$58,303
Average GS grade.....	6.11	6.11	6.11
Average GS salary.....	\$16,473	\$16,720	\$17,785
Average salary, grades established by 38 U.S.C. 73.....	\$28,073	\$28,494	\$30,289
Average salary of ungraded positions.....	\$17,785	\$19,012	\$19,468
Reimbursable:			
Total number of full-time permanent positions.....	110	65	65
Total compensable workyears:			
Full-time equivalent employment.....	170	125	125
Full-time equivalent of overtime and holiday hours.....	1	1	1

Average ES salary.....	\$50,112	\$58,303	\$58,303
Average GS grade.....	6.11	6.11	6.11
Average GS salary.....	\$16,473	\$16,720	\$17,785
Average salary, grades established by 38 U.S.C. 73.....	\$28,073	\$28,494	\$30,289
Average salary of ungraded positions.....	\$17,785	\$19,012	\$19,468

MEDICAL ADMINISTRATION AND MISCELLANEOUS OPERATING EXPENSES

For necessary expenses in the administration of the medical, hospital, nursing home, domiciliary, construction and supply, research, employee education and training activities, as authorized by law, [and for carrying out the provisions of section 5055, title 38, United States Code, relating to pilot programs and grants for exchange of medical information, \$57,700,000] \$55,807,000, plus reimbursements. (5 U.S.C. chaps. 1-7, 21-89; 24 U.S.C. 30; 31 U.S.C. 530a, 686, 691; 38 U.S.C. 109(a), 111, 213, 216, 218-220, 230, 233, 234, 903, 1505, 1903, 1904, chaps. 17, 73, 81-83, 85; 41 U.S.C. 5; 44 U.S.C. 1509(a); 72 Stat. 1262-64; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of the Department of Housing and Urban Development chapter.

Program and Financing (in thousands of dollars)

Identification code 36-0152-0-1-703	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Medical, hospital, nursing home, and domiciliary administration.....	39,136	41,370	44,256
2. Postgraduate and inservice training...	9,660	9,152	10,608
3. Exchange of medical information.....	1,360	.....	.....
4. Health professional scholarship.....	.....	4,000	.....
Total direct obligations.....	50,156	54,522	54,864
Capital investment, funded:			
1. Medical, hospital, nursing home, and domiciliary administration.....	751	820	868
2. Postgraduate and inservice training.....	68	50	75
3. Exchange of medical information.....	56	.....	.....
Total capital investment obligations.....	875	870	943
Total direct program obligations....	51,031	55,392	55,807
Reimbursable program:			
1. Medical, hospital, nursing home, and domiciliary administration.....	16	.....	.....
10.00 Total obligations.....	51,047	55,392	55,807
Financing:			
11.00 Offsetting collections from: Federal funds...	-16	.....	.....
25.00 Unobligated balance lapsing.....	1,778	.....	.....
39.00 Budget authority.....	52,809	55,392	55,807
Budget authority:			
40.00 Appropriation.....	52,809	57,700	55,807
40.00 Reduction pursuant to Public Law 97-101, sec. 501(41).....	.....	-2,308	.....
43.00 Appropriation (adjusted).....	52,809	55,392	55,807
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	51,031	55,392	55,807
72.40 Obligated balance, start of year.....	7,761	8,065	8,065
74.40 Obligated balance, end of year.....	-8,065	-8,065	-8,097
77.00 Adjustments in expired accounts.....	-1,266	.....	.....
90.00 Outlays.....	49,461	55,392	55,775

1. *Medical, hospital, nursing home, and domiciliary administration.*—Central office staff elements will continue to provide executive direction of all agency medi-

cal programs through program development, implementation, and administration of policies, plans, and objectives. Continued emphasis will be placed on developing and coordinating implementation of the departmental construction program.

2. *Postgraduate and inservice training.*—Program assists Department of Medicine and Surgery and certain other Veterans Administration (VA) personnel in maintaining and upgrading their knowledge and skills. The purchase of educational supplies and materials will increase slightly over 1982. Renewed emphasis will be placed on providing continuing education and staff development opportunities to staff in or near their assigned VA health care facility.

3. *Exchange of medical information.*—Program has provided support for grants and pilot projects to demonstrate the effective use of existing or new methods in biomedical communications and education at VA medical centers located remote from urban medical teaching facilities. Program authorization expires September 30, 1982.

4. *Health professional scholarship.*—Program provides grants for tuition, stipend, and other educational expenses for eligible, full-time students in programs leading to degrees in medicine, osteopathy, or nursing.

Object Classification (in thousands of dollars)

Identification code	36-0152-0-1-703	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	26,180	26,485	27,312
11.3	Other than full-time permanent.....	511	525	545
11.5	Other personnel compensation.....	1,532	1,507	1,562
11.9	Total personnel compensation.....	28,223	28,517	29,419
12.1	Personnel benefits: Civilian.....	2,665	2,696	2,966
Travel and transportation of persons:				
21.0	Employee travel.....	7,263	7,351	8,330
21.0	Interagency motor pool payments.....	5	8	11
21.0	All other.....	20	2	2
22.0	Transportation of things.....	148	163	178
23.2	Communications, utilities, and other rent.....	1,751	1,945	2,063
24.0	Printing and reproduction.....	672	710	783
25.0	Other services.....	7,936	8,145	9,925
26.0	Supplies and materials.....	964	985	1,187
31.0	Equipment.....	875	870	943
41.0	Grants, subsidies, and contributions.....	509	4,000	.....
99.0	Subtotal, direct obligations.....	51,031	55,392	55,807
Reimbursable obligations:				
25.0	Other services.....	16	.....	.....
99.9	Total obligations.....	51,047	55,392	55,807

Personnel Summary

Total number of full-time permanent positions.....	857	850	837
Total compensable workyears:			
Full-time equivalent employment.....	866	866	853
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average ES salary.....	\$50,112	\$58,303	\$58,303
Average GS grade.....	6.11	6.11	6.11
Average GS salary.....	\$16,473	\$16,720	\$17,785
Average salary, grades established by 38 U.S.C. 73.....	\$28,073	\$28,494	\$30,289
Average salary of ungraded positions.....	\$17,785	\$19,012	\$19,468

GENERAL OPERATING EXPENSES

For necessary operating expenses of the Veterans Administration, not otherwise provided for, including uniforms or allowances therefor,

as authorized by law; not to exceed \$3,000 for official reception and representation expenses; cemeterial expenses as authorized by law; purchase of [six] eight passenger motor vehicles, for use in cemeterial operations, and hire of passenger motor vehicles; and reimbursement of the General Services Administration for security guard services, and the Department of Defense for the cost of overseas employee mail; [\$659,512,000] \$693,359,000. (5 U.S.C. chaps. 1-7, 21-89; 6 U.S.C. 15; 12 U.S.C. 3415(a); 24 U.S.C. 30; 28 U.S.C. 2672; 31 U.S.C. 241, 530a, 686, 691; 38 U.S.C. 111, 112, chaps. 3, 24, 31, 32, 34-37, 41, 42, 55, 57, 59, 71, 81; 39 U.S.C. 3206(a); 41 U.S.C. 5; 44 U.S.C. 1509(a); 72 Stat. 1262-64; 74 Stat. 793-799; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982. Legislative action required.)

Program and Financing (in thousands of dollars)

Identification code	36-0151-0-1-705	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	General administration.....	89,847	94,982	115,011
2.	Data management.....	57,521	68,741	70,194
3.	Veterans benefits:			
(a)	Executive direction.....	13,471	13,407	14,318
(b)	Veterans services.....	73,172	70,896	75,686
(c)	Compensation, pension, and education.....	133,573	131,312	136,651
(d)	Loan guaranty.....	51,844	45,033	48,066
(e)	Insurance.....	6,596	9,185	9,292
(f)	Vocational rehabilitation and counseling.....	19,653	20,306	21,897
(g)	Office services.....	147,128	153,333	164,516
4.	Memorial affairs.....	32,155	32,937	37,728
	Total direct program.....	624,961	640,132	693,359
Reimbursable program:				
1.	General administration.....	49	13	13
2.	Data management.....	419	310	310
3.	Veterans benefits:			
(b)	Veterans services.....	253	145	145
(d)	Loan guaranty.....	17	50	50
(e)	Insurance.....	1,229	660	660
(g)	Office services.....	537	145	145
4.	Memorial affairs.....	146	150	150
	Total reimbursable program.....	2,650	1,473	1,473
10.00	Total obligations.....	627,611	641,605	694,832
Financing:				
11.00	Offsetting collections from: Federal funds...	-2,650	-1,473	-1,473
25.00	Unobligated balance lapsing.....	18,290	.....	.....
39.00	Budget authority.....	643,251	640,132	693,359
Budget authority:				
40.00	Appropriation.....	643,251	659,512	693,359
40.00	Reduction pursuant to Public Law 97-101, sec. 501(41).....	.....	-26,380	.....
42.00	Transferred from other accounts.....	.....	7,000	.....
43.00	Appropriation (adjusted).....	643,251	640,132	693,359
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	624,961	640,132	693,359
72.40	Obligated balance, start of year.....	46,865	43,752	44,818
74.40	Obligated balance, end of year.....	-43,752	-44,818	-46,854
77.00	Adjustments in expired accounts.....	-3,941	.....	.....
90.00	Outlays.....	624,133	639,066	691,323

This appropriation provides for the administration of nonmedical veterans benefits through the Department of Veterans Benefits; operation and maintenance of 107 national cemeteries by the Department of Memorial Affairs; data processing operations and communications systems through the Office of Data Management and Telecommunications; and top management direction

General and special funds—Continued

GENERAL OPERATING EXPENSES—Continued

and support through agency-level staff offices. Funding for this appropriation reflects enactment of legislation that will eliminate the inspection of vocational rehabilitation institutions related to the 50% employment requirement.

1. *General administration.*—This activity contains the executive direction of the agency and several top level supporting offices. In addition, it covers the Board of Veterans Appeals which decides all cases of appeals to the Administrator on claims involving benefits under veterans legislation.

2. *Data management.*—This activity manages all computer operations and provides technical support and assistance in the development of new computer and communications systems.

3. *Veterans benefits.*—This activity determines eligibility and adjudicates all claims for compensation, pensions, educational assistance, housing loan assistance, and insurance awards. A summary of program objectives and anticipated workload is included in the following paragraphs:

(b) *Veterans services.*—Information, advice, and assistance concerning the availability and procurement of benefits under the law is provided to all veterans, their dependents, and survivors.

WORKLOADS IN THOUSANDS

	1981 actual	1982 estimate	1983 estimate
Interviews	2,496	2,485	2,450
Telephone actions.....	17,802	17,722	17,464
Field examinations	108	108	107

(c) *Compensation, pension, and education.*—This activity provides timely and efficient service to veterans and their dependents related to compensation, pension, and education benefits under the various laws enacted by Congress. Compensation and pension workloads are expected to decline slightly, and the number of trainees is expected to decrease as reflected in the following table: (in thousands)

	1981 actual	1982 estimate	1983 estimate
New claims	205	224	230
Reopened claims	480	490	484
Dependency and income claims	1,302	1,322	1,273
Number of trainees	1,081	974	826

(d) *Loan guaranty.*—This program mission is to provide assistance whereby housing credit needs of veterans and servicepersons may be satisfied by private capital on more liberal terms than generally available to nonveterans, provide grants to aid permanently and totally disabled veterans in acquiring specially adapted housing, and to assist veterans retain their homes during periods of temporary economic difficulty through intensive supplemental servicing. Key workloads are listed below (in thousands):

	1981 actual	1982 estimate	1983 estimate
Loan originations.....	188	302	325
Property management actions.....	24	25	24
Specially adapted housing grants.....	.5	.8	.8
Default cures	127	120	119
Applications reviewed for overpayments.....	197	337	359

4. *Memorial affairs.*—The Veterans Administration is responsible for administering the National Cemetery System. Cemeterial operations include overall program

administration, maintenance of grounds and equipment, and headstone procurement and assignment. Key workload forecasts are as follows (in thousands):

	1981 actual	1982 estimate	1983 estimate
Headstone applications.....	290	290	290
Interments	42	43	45

Object Classification (in thousands of dollars)

Identification code 36-0151-0-1-705	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	419,365	409,676	439,073
11.3 Other than full-time permanent	5,640	5,539	5,639
11.5 Other personnel compensation	3,474	4,680	4,974
11.9 Total personnel compensation.....	428,479	419,895	449,686
12.1 Personnel benefits: Civilian.....	44,145	44,768	47,726
Travel and transportation of persons:			
21.0 Employee travel	5,501	6,691	7,332
21.0 Beneficiary travel.....	779	800	800
21.0 Interagency motor pool payments.....	2,231	2,260	2,270
21.0 Other	250	316	319
22.0 Transportation of things	1,203	1,430	1,548
23.1 Standard level user charges.....	42,808	47,981	63,816
23.2 Communications, utilities, and other rent....	42,833	48,050	49,220
24.0 Printing and reproduction.....	6,919	6,899	7,809
25.0 Other services	34,731	44,498	46,250
26.0 Supplies and materials	9,786	9,925	11,085
31.0 Equipment	4,861	6,357	4,821
32.0 Lands and structures.....	236	36	446
42.0 Insurance claims and indemnities.....	199	226	231
99.0 Subtotal, direct obligations.....	624,961	640,132	693,359
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent.....	639	472	472
12.1 Personnel benefits: Civilian.....	61	35	35
21.0 Travel and transportation of persons: Employee travel.....	29	15	15
23.2 Communications, utilities, and other rent....	321	309	309
24.0 Printing and reproduction.....	56	30	30
25.0 Other services	1,500	574	574
26.0 Supplies and materials	44	38	38
99.0 Subtotal, reimbursable obligations.....	2,650	1,473	1,473
99.9 Total obligations.....	627,611	641,605	694,832

Personnel Summary

	1981 actual	1982 estimate	1983 estimate
Direct:			
Total number of full-time permanent positions....	20,386	20,608	20,569
Total compensable workyears:			
Full-time equivalent employment.....	20,811	20,725	20,578
Full-time equivalent of overtime and holiday hours.....	139	110	110
Average ES salary	\$50,112	\$55,869	\$57,797
Average GS grade	7.93	7.94	7.94
Average GS salary.....	\$20,590	\$20,795	\$22,011
Reimbursable:			
Total number of full-time permanent positions....	25	25	25
Total compensable workyears:			
Full-time equivalent employment.....	25	25	25
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade	7.93	7.93	7.93
Average GS salary.....	\$20,590	\$20,795	\$22,011

GENERAL OPERATING EXPENSES
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
36-0151-2-1-705			
Program by activities:			
10.00 Memorial affairs (costs—obligations) (object class 32.0)		100	100
Financing:			
40.00 Budget authority (appropriation)		100	100
Relation of obligations to outlays:			
71.00 Obligations incurred, net		100	100
90.00 Outlays		100	100

Legislation will be proposed to authorize the acceptance of contributions for construction projects on land adjacent to national cemeteries in order to facilitate safe ingress or egress with national cemeteries. It is

estimated that implementation of this proposal would cost \$100 thousand in 1983.

CONSTRUCTION, MAJOR PROJECTS

For constructing, altering, extending and improving any of the facilities under the jurisdiction or for the use of the Veterans Administration, or for any of the purposes set forth in sections 1004, 1006, 5002, 5003, 5006, 5008, 5009, and 5010 of title 38, United States Code, including planning, architectural and engineering services, and site acquisition, where the estimated cost of a project is \$2,000,000 or more or where funds for a project were made available in a previous major project appropriation, **[\$378,338,000] \$419,392,000**, to remain available until expended: *Provided*, That, except for advance planning of projects funded through the Advance Planning Fund, none of these funds shall be used for any project which has not been considered and approved by the Congress in the budgetary process. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.*)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of the Department of Housing and Urban Development chapter.

Program and Financing (in thousands of dollars)

Identification code	Costs to this appropriation					Analysis of 1983 financing			
	Total estimate	To Sept. 30, 1980	1981 actual	1982 estimate	1983 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1983	Appropriation required to complete
36-0110-0-1-703									
Program by activities:									
1. Replacement and modernization	2,095,011	613,279	176,513	189,468	141,832	496,147	611,059	256,744	362,860
2. Nursing home care	241,145	45,272	20,457	21,732	43,283	118,234	110,401	35,450	.....
3. Domiciliaries	35,798	12,853	1,654	383	394	20,908	20,514	.....	.....
4. Research and education	51,198	19,909	4,030	6,464	5,601	18,897	13,296	.....	1,898
5. Outpatient improvements	300,362	54,414	20,220	18,080	24,566	128,300	117,204	13,470	65,878
6. Other improvements	976,728	217,613	73,384	106,040	147,148	448,371	412,781	111,558	19,762
7. National cemeteries	95,554	14,750	8,188	11,052	17,175	29,094	14,089	2,170	30,300
8. Computer centers, additions and alterations	5,600	5,557	9	34	.....	.....	.....	.....	.....
9. Replacement or renovation of regional offices	5,790	.....	100	303	3,871	5,387	1,516	.....	.....
Total program costs, funded	3,807,186	983,647	304,555	353,556	383,870	1,265,338	1,300,860	419,392	480,698
Change in selected resources (undelivered orders) .....	.....	.....	23,920	63,031	288,861	.....	.....	.....	.....
10.00 Total obligations .....	.....	.....	328,475	416,587	672,731	.....	.....	.....	.....
Financing:									
21.40 Unobligated balance available, start of year .....	.....	.....	-853,523	-786,662	-742,345	.....	.....	.....	.....
24.40 Unobligated balance available, end of year .....	.....	.....	786,662	742,345	489,006	.....	.....	.....	.....
39.00 Budget authority .....	.....	.....	261,614	372,270	419,392	.....	.....	.....	.....
Budget authority:									
40.00 Appropriation .....	.....	.....	423,774	378,338	419,392	.....	.....	.....	.....
40.01 Appropriation rescinded (Public Law 97-12) .....	.....	.....	-162,160	.....	.....	.....	.....	.....	.....
41.00 Transferred to other accounts .....	.....	.....	.....	-6,068	.....	.....	.....	.....	.....
43.00 Appropriation (adjusted) .....	.....	.....	261,614	372,270	419,392	.....	.....	.....	.....
Relation of obligations to outlays:									
71.00 Obligations incurred, net .....	.....	.....	328,475	416,587	672,731	.....	.....	.....	.....
72.40 Obligated balance, start of year .....	.....	.....	435,501	456,418	521,927	.....	.....	.....	.....
74.40 Obligated balance, end of year .....	.....	.....	-456,418	-521,927	-796,904	.....	.....	.....	.....
90.00 Outlays .....	.....	.....	307,558	351,078	397,754	.....	.....	.....	.....

To maintain the 172 VA medical centers, capital expenditures must be increased. A program funding level of \$452,092 thousand is recommended for 1983 to be financed with new budget authority of \$419,392 thousand and reprogramming of \$32,700 thousand from

prior appropriated funds. This budget request represents an increase of 18% above the current year's appropriation. Correction of life/safety code deficiencies is emphasized in the requested program. Projects at three stations involve seismic strengthening of existing facili-

General and special funds—Continued
CONSTRUCTION, MAJOR PROJECTS—Continued

ties or replacement of seismically unsound structures which cannot be economically improved. Also included are projects to make fire and safety improvements at five facilities and projects to correct electrical deficiencies at three others. A new project to fund removal of asbestos when encountered during renovation is proposed. Additionally, an increase in Advance Planning Fund is included to continue the identification and development of projects to correct code deficiencies.

In addition to an emphasis on safety improvements, the request continues a program of nursing home construction necessary to attain a level of 13,100 operational nursing home beds by 1987. Further, the request includes funding for construction of a significant replacement/modernization project at Albuquerque and design of a project to modernize existing buildings at Biloxi.

The VA is on schedule toward meeting the 1985 goal of a 45% reduction in energy consumption in new construction as compared to 1975 consumption levels. This goal will be achieved by more efficient use of conventional energy and through the use of renewable energy sources. A project to fund energy conservation projects is included in the request. Projects funded from that line item include solar systems, heat recovery systems, and various innovative, energy-efficient building systems.

[In thousands of dollars]

	1981 actual	1982 estimate	1983 estimate
Replacement	32,625	81,649	226,744
Outpatient and extended care	89,465	88,400	48,720
Safety deficiencies	34,706	40,921	39,761
Functional modernization and plant maintenance.....	97,079	160,220	101,997
Other departments	7,739	1,080	2,170
Total.....	261,614	372,270	419,392

Object Classification (in thousands of dollars)

Identification code	36-0110-0-1-703	1981 actual	1982 est.	1983 est.
11.3	Personnel compensation: Other than full-time permanent	189	167	170
12.1	Personnel benefits: Civilian.....	11	10	10
22.0	Transportation of things	36	40	45
23.2	Communications, utilities, and other rent....	19	28	38
25.0	Other services	32,515	36,598	69,085
26.0	Supplies and materials	239	245	310
31.0	Equipment	76	90	112
32.0	Lands and structures.....	271,470	316,378	314,100
93.9	Total costs, funded.....	304,555	353,556	383,870
94.0	Change in selected resources	23,920	63,031	288,861
99.9	Total obligations.....	328,475	416,587	672,731

Personnel Summary

Total number of full-time permanent positions.....	0	0	0
Total compensable workyears:			
Full-time equivalent employment	6	6	6
Full-time equivalent of overtime and holiday hours	0	0	0
Average salary of ungraded positions	\$31,500	\$27,800	\$28,300

CONSTRUCTION, MINOR PROJECTS

For constructing, altering, extending, and improving any of the facilities under the jurisdiction or for the use of the Veterans Administration, including planning, architectural and engineering services, and site acquisition, or for any of the purposes set forth in sections 1004, 1006, 5002, 5006, 5008, 5009, and 5010 of title 38, United States Code, where the estimated cost of a project is less than \$2,000,000, **[\$102,942,000]** \$192,113,000, to remain available until expended, along with unobligated balances of previous Construction, minor projects appropriations which are hereby made available for any project where the estimated cost is less than \$2,000,000: *Provided*, That not more than **[\$30,018,000]** \$32,865,000 shall be available for expenses of the Office of Construction. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of the Department of Housing and Urban Development chapter.

Program and Financing (in thousands of dollars)

Identification code	Costs to this appropriation					Analysis of 1983 financing			
	Total estimate	To Sept. 30, 1980	1981 actual	1982 estimate	1983 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1983	Appropriation required to complete
Program by activities:									
1. Nursing home care.....	2,823	1,250	205	772	205	596	391		
2. Research and education.....	15,819	7,011	2,495	886	1,300	2,727	4,127	2,700	
3. Outpatient improvements.....	12,992	6,780	1,047	1,531	1,674	3,634	1,960		
4. Other improvements	553,727	133,750	60,652	67,861	71,437	134,716	220,027	156,748	
5. National cemeteries	23,458	6,693	3,628	3,546	1,407	9,591	8,184		
6. Computer centers, additions and alterations.	5,465	1,749	358	2,690	626	668	42		
7. Replacement or renovation of regional offices	5,811		81	1,612	1,247	4,118	2,871		
8. General administration.....	178,173	88,477	26,708	30,123	32,865	200		32,665	
Total program costs, funded.....	798,268	245,710	95,174	109,021	110,761	156,250	237,602	192,113	
Change in selected resources (undelivered orders).....			-14,719	3,758	31,088				
10.00 Total obligations			80,455	112,779	141,849				

Financing:				
21.40	Unobligated balance available, start of year	- 88,524	- 116,977	- 106,208
24.40	Unobligated balance available, end of year	116,977	106,208	156,472
39.00	Budget authority	108,908	102,010	192,113
Budget authority:				
40.00	Appropriation	108,908	102,942	192,113
41.00	Transferred to other accounts		- 932	
43.00	Appropriation (adjusted)	108,908	102,010	192,113
Relation of obligations to outlays:				
71.00	Obligations incurred, net	80,455	112,779	141,849
72.40	Obligated balance, start of year	64,658	49,341	78,892
74.40	Obligated balance, end of year	- 49,341	- 78,892	- 104,192
90.00	Outlays	95,773	83,228	116,549

The construction, minor appropriation, which provides a fast response to physical deficiencies, is used to modernize patient wards, to correct safety deficiencies, and to update indirect patient care functions. Special emphasis is placed on correction of code deficiencies in this appropriation request. The request includes personnel for the Office of Construction to accomplish the construction program.

A program funding level of \$192,313 thousand is recommended for 1983 to be financed with new budget authority of \$192,113 thousand and reprogramming of \$200 thousand from prior appropriated funds.

Object Classification (in thousands of dollars)

Identification code 36-0111-0-1-703				
	1981 actual	1982 est.	1983 est.	
Personnel compensation:				
11.1	Full-time permanent	21,187	22,971	22,368
11.3	Other than full-time permanent	740	698	261
11.5	Other personnel compensation	304	536	360
11.9	Total personnel compensation	22,231	24,205	22,989
12.1	Personnel benefits: Civilian	2,162	2,757	2,648
Travel and transportation of persons:				
21.0	Employee travel (subject to limitation) ..	861	905	1,268
21.0	Other travel	59	40	50
22.0	Transportation of things	152	260	280
23.2	Communications, utilities, and other rent ...	468	574	544
24.0	Printing and reproduction	302	340	340
25.0	Other services	6,094	8,474	11,500
26.0	Supplies and materials	618	720	813
31.0	Equipment	381	552	701
32.0	Lands and structures	61,846	70,194	69,628
93.9	Total costs, funded	95,174	109,021	110,761
94.0	Change in selected resources	- 14,719	3,758	31,088
99.9	Total obligations	80,455	112,779	141,849

Personnel Summary

Total number of full-time permanent positions	741	745	745
Total compensable workyears:			
Full-time equivalent employment	744	787	771
Full-time equivalent of overtime and holiday hours	10	11	12
Average ES salary	\$50,112	\$56,586	\$56,836
Average GS grade	10.36	10.44	10.53
Average GS salary	\$27,973	\$30,400	\$30,711
Average salary of ungraded positions	\$23,800	\$23,800	\$23,800

GRANTS FOR CONSTRUCTION OF STATE EXTENDED CARE FACILITIES

For grants to assist the several States to construct State nursing home and domiciliary facilities and to remodel, modify or alter existing hospital, nursing home and domiciliary facilities in State homes,

for furnishing care to veterans, as authorized by law (38 U.S.C. 5031-5037), **[\$15,840,000]** \$18,000,000, to remain available until **[September 30, 1984]** expended. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982; additional authorizing legislation has been proposed.)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of the Department of Housing and Urban Development chapter.

Program and Financing (in thousands of dollars)

Identification code 36-0181-0-1-703				
	1981 actual	1982 est.	1983 est.	
Program by activities:				
	Grants to States for the construction, remodeling or renovation of State home facilities (costs, funded)	8,780	16,200	7,600
	Change in selected resources (undelivered orders)	2,935	3,067	- 1,706
10.00	Total obligations (object class 41.0) ..	11,715	19,267	5,894
Financing:				
21.40	Unobligated balance available, start of year ..	- 3,541	- 6,820	- 3,393
24.40	Unobligated balance available, end of year ..	6,820	3,393	15,499
25.00	Unobligated balance lapsing	6		
40.00	Budget authority (appropriation) ..	15,000	15,840	18,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	11,715	19,267	5,894
72.40	Obligated balance, start of year	20,490	23,425	33,569
74.40	Obligated balance, end of year	- 23,425	- 33,569	- 29,936
77.00	Adjustments in expired accounts	222		
90.00	Outlays	9,002	9,123	9,527

In 1983, the VA will obligate \$5,894 thousand to assist the States to construct State Home facilities for furnishing domiciliary or nursing home care to veterans, and to expand, remodel or alter existing buildings for furnishing domiciliary, nursing home, or hospital care to veterans in State homes. Of the \$5,894 thousand, \$4,485 thousand will be obligated to support construction of 150 new beds in one State veteran home facility and \$1,409 thousand will be utilized to renovate or correct deficiencies in five existing facilities. Existing legislation authorizes appropriations for this program through 1982; additional legislation has been proposed to further extend the program.

GRANTS TO THE REPUBLIC OF THE PHILIPPINES

For payment to the Republic of the Philippines of grants, as authorized by law (38 U.S.C. 632), for assisting in the replacement and upgrading of equipment and in rehabilitating the physical plant and

General and special funds—Continued

GRANTS TO THE REPUBLIC OF THE PHILIPPINES—Continued

facilities of the Veterans Memorial Medical Center, \$500,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	36-0144-0-1-703	1981 actual	1982 est.	1983 est.
Program by activities:				
1.00	Medical care and treatment of veterans	1,088		
	2. Health service personnel training grants	50		
	3. Hospital equipment, plant and facilities rehabilitation grants	17	25	500
	Total program costs, funded	1,155	25	500
	Change in selected resources (undelivered orders)	10		
10.00	Total obligations (object class 41.0)	1,165	25	500
Financing:				
21.40	Unobligated balance available, start of year	-2	-25	
24.40	Unobligated balance available, end of year	25		
25.00	Unobligated balance lapsing	12		
40.00	Budget authority (appropriation) ..	1,200		500
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,165	25	500
72.40	Obligated balance, start of year	318	254	
74.40	Obligated balance, end of year	-254		
77.00	Adjustments in expired accounts	-26		
90.00	Outlays	1,202	279	500

Grants have been made to the Republic of the Philippines for the medical care and treatment, at the Veterans Memorial Medical Center (VMMC) or at other facilities by contract, of Philippine Commonwealth Army veterans and new Philippine Scouts. The purpose of these grants was to assist the Philippine Government in completing the transition to an entirely Philippine funded medical care program for these veterans and scouts. This transition is considered to have been completed in 1981. Public Law 97-72, enacted to assure the continued effective care and treatment of U.S. veterans at the VMMC, provides for an annual grant of \$500,000 through 1986. The grant is for the replacement and upgrading of equipment and the rehabilitation of the VMMC's physical plant and facilities.

GRANTS FOR THE CONSTRUCTION OF STATE VETERANS CEMETERIES

For grants to aid States in establishing, expanding or improving State veterans' cemeteries as authorized by law (Public Law 95-476, sec. 202), \$2,500,000, to remain available until September 30, 1985.

Program and Financing (in thousands of dollars)

Identification code	36-0183-0-1-705	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Grants for establishment and construction of State cemeteries (costs—obligations) (object class 41.0)	1,308	3,600	5,000
Financing:				
21.40	Unobligated balance available, start of year	-4,501	-8,193	-4,593
24.40	Unobligated balance available, end of year ..	8,193	4,593	2,093
40.00	Budget authority (appropriation) ..	5,000		2,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,308	3,600	5,000
72.40	Obligated balance, start of year	265	899	1,499

74.40	Obligated balance, end of year	-899	-1,499	-1,499
90.00	Outlays	674	3,000	5,000

This appropriation provides for grants to States for the establishment, expansion, and improvement of Veterans cemeteries.

ASSISTANCE FOR HEALTH MANPOWER TRAINING INSTITUTIONS

Program and Financing (in thousands of dollars)

Identification code	36-0182-0-1-703	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Grants for new State medical schools	25,584	11,000	9,652
	2. Other health manpower training institutions:			
	(a) Grants to affiliated medical schools	16,150	500	
	(b) Grants to other health manpower institutions	3,734	100	
	(c) Expansion of Veterans Administration hospital education and training capacity	1,498	88	
	Total program costs, funded	46,966	11,688	9,652
	Change in selected resources (undelivered orders)	-11,637	-768	-5,225
10.00	Total obligations	35,329	10,920	4,427
Financing:				
21.40	Unobligated balance available, start of year ..	-51,442	-16,112	-5,192
24.40	Unobligated balance available, end of year ..	16,112	5,192	765
25.00	Unobligated balance lapsing	1		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	35,329	10,920	4,427
72.40	Obligated balance, start of year	57,013	45,167	34,082
74.40	Obligated balance, end of year	-45,167	-34,082	-16,641
90.00	Outlays	47,175	22,005	21,868

The legislative authorization for this program expires September 30, 1982. Funding is available to meet existing commitments made prior to May 1, 1978.

1. Grants for new State medical schools.—Grants were awarded to assist in the establishment of new State medical schools where such schools were located in proximity to, and operated in conjunction with, Veterans Administration medical centers.

Object Classification (in thousands of dollars)

Identification code	36-0182-0-1-703	1981 actual	1982 est.	1983 est.
22.0	Transportation of things	3	4	4
23.2	Communications, utilities, and other rent	1	6	6
25.0	Other services	442	1,270	946
26.0	Supplies and materials	140	2,180	1,602
31.0	Equipment	385	1,100	811
32.0	Lands and structures	214		
41.0	Grants, subsidies, and contributions	45,781	7,128	6,283
93.9	Total costs, funded	46,966	11,688	9,652
94.0	Change in selected resources	-11,637	-768	-5,225
99.9	Total obligations	35,329	10,920	4,427

Public enterprise funds:

CONSTRUCTION AND OPERATION OF GARAGE AND PARKING FACILITIES

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
36-4538-0-3-703			
Program by activities:			
10.00 Operating costs, funded—obligations (object class 25.0)	-2	256	
Financing:			
14.00 Offsetting collections from: Non-Federal sources	-134		
21.98 Unobligated balance available, start of year	-121	-256	
24.98 Unobligated balance available, end of year	256		
39.00 Budget authority (appropriation)			
Relationship of obligations to outlays:			
71.00 Obligations incurred, net	-136	256	
72.98 Obligated balance, start of year	2		
90.00 Outlays	-134	256	

This revolving fund, established pursuant to the Veterans Omnibus Health Care Act of 1979, Public Law 96-22, approved September 30, 1979, provides a mechanism for collecting funds from employees to operate medical employee parking facilities. Since collections are expected to remain minimal due to judicial decisions, the administration recommends that the revolving fund be dissolved. The maintenance, improvements, and operating expenses of these parking facilities will be funded from the medical care and construction accounts.

LOAN GUARANTY REVOLVING FUND

During 1983, the Loan guaranty revolving fund shall be available for expenses for property acquisitions, payment of participation sales insufficiencies, and other loan guaranty, and insurance operations, as authorized by law (38 U.S.C. chapter 37, except administrative expenses, as authorized by section 1824 of such title): *Provided*, That the unobligated balances, including retained earnings of the Direct loan revolving fund, shall be available, during [1981] 1982, for transfer to the Loan guaranty revolving fund in such amounts as may be necessary to provide for the timely payment of obligations of such fund, and the Administrator of Veterans Affairs shall not be required to pay interest on amounts so transferred after the time of such transfer.

During [1982] 1983, within the resources available, gross obligations for direct loans and total commitments to guarantee loans are authorized in such amounts as may be necessary to carry out the purposes of the "Loan guaranty revolving fund". (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
36-4025-0-3-704			
Program by activities:			
Capital investment, funded:			
1. Real property acquisitions	391,593	357,023	363,625
2. Property improvements	19,535	23,482	25,452
3. Claims processed:			
(a) Individual homes	35,422	33,962	35,190
(b) Mobile homes	3,670	3,840	4,040
4. Repurchase of loans sold, net	19,183	21,350	33,600
5. Cash advances—Vendee loans	6,296	3,000	3,000
6. Loans acquired	6,348	6,820	6,890
Total capital investment, funded	482,047	449,477	471,797
Operating costs, funded:			
7. Property management expense	18,201	20,497	20,497
8. Sales expense	16,012	19,168	19,618

9. Discount on sale of loan assets	4,596	15,250	198,612
10. Interest expense on participation certificates	32,027	29,505	29,505
Total operating costs, funded	70,836	84,420	268,232
10.00 Total program costs, funded—obligations	552,883	533,897	740,029

Financing:

Offsetting collections from:			
Federal funds: Investment income from:			
11.00 Participation sales fund	-26,840	-22,099	-24,183
Non-Federal sources:			
Loans repaid:			
14.00 (a) Vendee loans	-58,391	-59,000	-58,300
14.00 (b) Acquired loans	-1,131	-1,039	-937
14.00 Sale of loans	-42,906	-263,500	-1,048,312
14.00 Sale of properties	-39,744	-47,000	-52,470
14.00 Collection of claims receivable (veterans indebtedness)	-16,028	-16,076	-16,100
14.00 Other repayments	10,009	11,000	11,500
14.00 Interest on loans	-112,694	-120,500	-121,900
14.00 Rental and other revenue	-2,394	-3,000	-3,000
21.98 Unobligated balance available, start of year: Fund balance	-385,426	-237,398	-197,456
Unobligated balance transferred from other accounts: Fund balance:			
22.98 HUD participation sales fund	-79,755		
22.98 Direct loan revolving fund	-200,000		
23.98 Unobligated balance transferred to other accounts: Fund balance: HUD participation sales fund	85,264	27,259	24,866
24.98 Unobligated balance available, end of year: Fund balance	237,398	197,456	746,263
31.00 Redemption of participation certificates	79,755		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	262,764	12,683	-573,673
72.98 Obligated balance, start of year: Fund balance	28,124	13,068	12,493
74.98 Obligated balance, end of year: Fund balance	-13,068	-12,493	-11,868
90.00 Outlays	277,820	13,258	-573,048

Note.—The above statement excludes the following exchanges of nonworking capital assets:

	1981 actual	1982 estimate	1983 estimate
Settlement of VA-guaranteed or insured loans by the acquisition of real property	391,593	357,023	363,625
Settlement of defaulted VA-owned loans by acquisition of real property	38,067	38,065	39,233

Status of Direct Loans (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
36-4025-0-3-704			
Position with respect to limitation on obligations:			
1110 Limitation on obligations			
1130 Obligations exempt from limitation	736,799	755,335	779,205
1150 Obligations incurred, gross	-736,799	-755,335	-779,205
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	1,274,192	1,442,942	1,457,201
New loans:			
1231 Disbursements for direct loans	280,583	332,340	335,860
1232 Disbursements for guarantee claims	456,216	422,995	443,345
Recoveries:			
1251 Repayments and prepayments	-49,513	-60,039	-59,237
1253 Other capital recoveries	-367,470	-641,825	-1,454,503
Adjustments:			
1261 Write-offs for default	-128,398	-30,812	-33,635
1262 Forgiveness credits	-22,668	-8,400	-5,400
1290 Outstanding, end of year	1,442,942	1,457,201	683,631

Public enterprise funds—Continued

LOAN GUARANTY REVOLVING FUND—Continued

Status of Loan Guarantees (in thousands of dollars)

Identification code	36-4025-0-3-704	1981 actual	1982 est.	1983 est.
Position with respect to limitation on commitments:				
2110	Limitation on commitments.....			
2130	Commitments exempt from limitation.....	11,718,525	19,541,551	22,439,210
2150	New commitments, gross.....	-11,718,525	-19,541,551	-22,439,210
Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year.....	99,428,814	105,862,907	118,569,854
Loans guaranteed:				
2231	New loans guaranteed.....	10,315,647	17,129,000	19,328,000
2232	Guarantees of direct loans sold.....	38,310	248,250	968,000
2250	Repayments and prepayments.....	-3,463,648	-4,247,308	-5,213,413
2261	Adjustments: Terminations for default.....	-456,216	-422,995	-443,345
2290	Outstanding, end of year.....	105,862,907	118,569,854	133,209,096
MEMORANDUM				
2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	48,752,591	54,604,465	61,342,789

The Loan guaranty revolving fund is the financing mechanism for the GI home loan program. The purpose of the fund is to cover the expenses which result when a VA loan goes into foreclosure, to acquire loans to prevent veterans from going into unnecessary foreclosure, and to recover expenses incurred in foreclosures. With the lower volume of loans in 1980 and 1981, the number of property requisitions and claims in 1983 are projected at a slightly lower level than 1982 and significantly lower than 1981. These lower levels of acquisitions and claims assume that the high cure rate of 90.5% is continued. The program of financial counseling to assist veterans through periods of temporary financial difficulty is largely responsible for maintaining the high cure rate.

Budget program—1. Real property acquisitions.—The number of acquisitions is expected to decline while the average cost is expected to increase for 1983.

	1981 actual	1982 estimate	1983 estimate
Number of property acquisitions processed.....	11,376	10,250	10,150
Average cost per acquisition.....	\$34,423	\$34,832	\$35,825
Total cost (in thousands).....	\$391,593	\$357,023	\$363,625

2. Property improvements.—Fewer properties acquired result in less expenditures for capital improvements necessary to place properties in salable condition.

	1981 actual	1982 estimate	1983 estimate
Number of properties acquired.....	13,326	12,180	12,090
Average cost per property.....	\$1,466	\$1,928	\$2,105
Total cost (in thousands).....	\$19,535	\$23,482	\$25,452

3. Claims processed.—The lower volume of loans experienced in 1980 and 1981 result in lower claims processed in 1982 and 1983.

	1981 actual	1982 estimate	1983 estimate
Individual homes:			
Number of claims.....	11,926	10,450	10,350
Average cost per payment.....	\$2,970	\$3,250	\$3,400
Total cost (in thousands).....	\$35,422	\$33,962	\$35,190

Mobile homes:

Number of claims.....	779	800	800
Average cost per payment.....	\$4,711	\$4,800	\$5,050
Total cost (in thousands).....	\$3,670	\$3,840	\$4,040

4. Repurchase of loans sold, net.—The repurchase estimate for 1983 is higher than 1981 and 1982 due to loan sales of \$263.5 million in 1982 compared to \$42.9 million in 1981.

	1981 actual	1982 estimate	1983 estimate
Number of loans repurchased.....	979	1,000	1,500
Average cost per repurchase.....	\$19,594	\$21,350	\$22,400
Total cost (in thousands).....	\$19,183	\$21,350	\$33,600

5. Cash advances—Vendee loans.—Cash expenditures are necessary to advance cash on behalf of the borrower in order to protect the interest of the Government. Costs for 1983 are less than 1981, as loan sales reduce the portfolio.

	1981 actual	1982 estimate	1983 estimate
Total cost (in thousands).....	\$6,296	\$3,000	\$3,000

6. Loans acquired.—Guaranteed or insured loans in a default status may be purchased by the Administrator to avoid foreclosure. Through financial counseling a revised payment schedule for the veteran is established resulting in a high cure rate of loans. The following table reflects this activity:

	1981 actual	1982 estimate	1983 estimate
Number of loans acquired.....	188	200	200
Average cost per acquisition.....	\$33,766	\$34,100	\$34,450
Total cost (in thousands).....	\$6,348	\$6,820	\$6,890

7. Property management expense.—Through the maintenance of a stable property inventory and level average costs, property management expenditures are projected at a consistent level.

	1981 actual	1982 estimate	1983 estimate
Average number of properties.....	10,212	11,447	11,447
Average cost per property.....	\$1,782	\$1,791	\$1,791
Total cost (in thousands).....	\$18,201	\$20,497	\$20,497

8. Sales expense.—Broker's fees are expected to increase with the volume of sales.

	1981 actual	1982 estimate	1983 estimate
Number of sales.....	10,648	11,980	11,890
Average cost per sale.....	\$1,504	\$1,600	\$1,650
Total cost (in thousands).....	\$16,012	\$19,168	\$19,618

9. Discount on sale of loans.—Represents the discount expense to the revolving fund incident to the sale of vendee accounts. Discounts occur when the contract rate of interest does not afford yield commensurate with the market. These discounts are projected to increase with the higher sales of 1983.

	1981 actual	1982 estimate	1983 estimate
Total cost (in thousands).....	4,596	15,250	198,612

10. Interest expense on participation certificates.

	1981 actual	1982 estimate	1983 estimate
Total interest accrued on participation certificates....	32,027	29,505	29,505
Interest accrued to Federal Assets Financing Trust (FAFT) for which insufficiencies are authorized..	32,027	29,505	29,505
Interest on equal amount of loans in the FAFT trust	-17,043	-13,971	-13,837
Insufficiency.....	14,984	15,534	15,668
Financed by:			
Investment income from participation sales fund in FAFT trust.....	-26,840	-22,099	-24,183
Carried forward to subsequent year.....	-4,742	-4,742	-4,742

Brought forward from prior year.....	4,742	4,742	4,742
Budget authority			

Financing.—Vendee loan sales of \$1.0 billion (80% of collections) in 1983 represent the largest source of funding. Repayments account for \$59 million (4.5%) and interest collections account for \$122 million (9.3%) of the total 1983 collections of \$1.3 billion. The other major item of 1983 income for the revolving fund is the \$52 million (4.0%) collections projected to be received from down payments and cash purchases of properties in Veterans' Administration inventory.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (—):			
Revenue.....	141,928	145,599	149,083
Expense.....	—108,302	—115,575	—297,932
Net operating Income or Loss (—)	33,626	30,024	—148,849
Nonoperating income or loss (—):			
Proceeds from sale of properties:			
Cash proceeds.....	39,744	47,000	52,470
Other (vendee loans).....	274,287	329,340	332,860
Cost of sales property.....	—322,933	—379,640	—398,850
Net nonoperating income or loss (—).....	—8,902	—3,300	—13,520
Net income or loss for the year.....	24,724	26,724	—162,369

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	413,550	250,446	208,181	754,588
Accounts receivable, regular (net)	6,447	7,798	6,671	5,900
Interest collections held by or for trustees: Participation sales fund.....	15,770	26,167	26,925	28,397
Interest collections in escrow for trustee: Participation sales fund	—1,130	—961	—1,048	—1,030
Loans receivable (net):				
Vendee accounts.....	1,219,430	1,385,737	1,385,385	616,433
Acquired loans	16,474	25,546	31,160	25,373
Claims receivable (net)	38,288	31,659	40,656	41,825
Real property owned (net)	233,657	352,479	379,582	416,501
Total assets.....	1,942,486	2,078,891	2,077,512	1,887,987
Liabilities:				
Selected liabilities:				
Current:				
Accounts payable including funded accrued liabilities ..	49,086	46,815	44,600	42,320
Deferred credits	125	85	100	100
Total current liabilities.....	49,211	46,900	44,700	42,420
Long term:				
Participation certificates outstanding: Participation sales fund.....	552,295	472,540	472,540	472,540
Principal collections in escrow for trustee: Participation sales fund.....	3,121	944	2,300	2,300
Principal payments to be applied to redemption of participation certificates ...	—253,214	—249,370	—276,629	—301,495
Debt issued under borrowing authority: Borrowing from				

Treasury.....	1,105,718	1,305,718	1,305,718	1,305,718
Net long-term liabilities	1,407,920	1,529,832	1,503,929	1,479,063
Total liabilities.....	1,457,131	1,576,732	1,548,629	1,521,483
Government equity:				
Selected equities:				
Unexpended balance:				
Unobligated balance.....	385,426	237,398	197,456	746,263
Invested capital, net.....	99,929	264,761	331,427	—379,759
Total Government equity...	485,355	502,159	528,883	366,504
Analysis of changes in Government equity:				
Paid-in capital	649,488	649,488	649,488	
Deficit:				
Opening balance.....	—172,053	—147,329	—120,605	
Transaction:				
Net operating income or loss (—)	33,626	30,024	—148,849	
Net nonoperating income or loss (—).....	—8,902	—3,300	—13,530	
Adjustment for prior year (property sold) ..				
Closing balance.....	—147,329	—120,605	—282,984	
Total Government equity (end of year) ..	502,159	528,883	366,504	

Note.—This statement excludes unfunded contingent liabilities under loan guarantee and insurance programs as follows: 1981, \$48.8 billion; 1982, \$54.6 billion; and 1983, \$61.3 billion.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
36-4025-0-3-704			
25.0 Other services	38,809	54,915	236,767
33.0 Investments and loans.....	482,047	449,477	473,757
43.0 Interest and dividends.....	32,027	29,505	29,505
99.9 Total obligations.....	552,883	533,897	740,029

DIRECT LOAN REVOLVING FUND

During [1982] 1983, within the resources available, gross obligations for direct loans are authorized only for specially adapted housing loans and obligations for such loans shall not exceed \$1,000,000 (38 U.S.C. chapter 37). (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
36-4024-0-3-704			
Program by activities:			
Capital investment, funded:			
1. Direct loans to veterans	3,578	795	802
2. Cash advances and repurchases, vendee loans	1,124	1,100	1,100
3. Property improvements.....	34	47	49
Total capital investment, funded	4,736	1,942	1,951
Operating costs, funded:			
4. Interest on borrowings	7,076	6,600	6,500
5. Property management, selling and operating expense	315	316	334
6. Interest expense on participation certificates.....	6,571	6,565	6,565
7. Discount on sale of loan assets			110,786
Total operating costs, funded	13,962	13,481	124,185
Change in selected resources (undisbursed loan obligations).....	—3,572	66	67
Total operating obligations	10,390	13,547	124,252
10.00 Total obligations.....	15,126	15,489	126,203
Financing:			
Offsetting collections from:			
11.00 Federal funds: Investment income from: Participation sales fund.....	—11,707	—7,300	—7,700

Public enterprise funds—Continued

DIRECT LOAN REVOLVING FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	36-4024-0-3-704	1981 actual	1982 est.	1983 est.
Non-Federal sources:				
Loans repaid:				
14.00	(a) Loans to veterans.....	-46,687	-46,500	-45,600
14.00	(b) Vendee loans.....	-1,972	-1,900	-1,800
14.00	Other repayments.....	142	95	95
14.00	Sale of properties.....	-124	-210	-240
14.00	Interest on loans.....	-29,400	-28,200	-26,200
14.00	Rental and other revenue.....	-477	-1,200	-1,200
14.00	Sale of loans with recourse.....			-11,456
14.00	Sale of loans without recourse.....			-217,630
21.98	Unobligated balance available, start of year: Fund balance.....	-473,476	-351,725	-416,316
	Unobligated balance transferred to other accounts: Fund balance:			
23.98	HUD participation sales fund.....	-3,150	5,135	4,837
23.98	Loan guaranty revolving fund.....	200,000		
24.98	Unobligated balance available, end of year: Fund balance.....	351,725	416,316	597,007
31.00	Redemption of participation certificates.....			
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-75,099	-69,726	-185,528
72.10	Receivables in excess of obligations, start of year.....	-32,952	20,223	18,278
74.10	Receivables in excess of obligations, end of year.....	-20,223	-18,278	-15,733
90.00	Outlays.....	-128,274	-67,781	-182,983

Note.—The above statement excludes the following exchanges of nonworking capital assets (in thousands of dollars).

	1981 actual	1982 estimate	1983 estimate
Settlement of defaulted veterans loans by foreclosures and conveyances.....	1,482	1,707	1,709
Acquisition of vendee loans in exchange for real property.....	814	1,123	1,123

Status of Direct Loans (in thousands of dollars)

Identification code	36-4024-0-3-704	1981 actual	1982 est.	1983 est.
Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	1,000	1,000	1,000
1130	Obligations exempt from limitation.....	1,124	1,100	1,100
1150	Obligations incurred, gross.....	-1,657	-1,895	-1,902
1190	Unused balance of limitation, expiring.....	467	205	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	447,298	402,805	355,419
New loans:				
1231	Disbursements for direct loans.....	5,484	2,968	3,628
1232	Disbursements for guarantee claims.....	32	50	50
Recoveries:				
1251	Repayments and prepayments.....	-48,659	-48,400	-47,400
1253	Other capital recoveries.....	-1,200	-1,856	-231,251
Adjustments:				
1261	Write-offs for default.....	-55	-50	-50
1263	Other adjustments.....	-95	-98	100
1290	Outstanding, end of year.....	402,805	355,419	80,496

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:				
2110	Limitation on commitments.....			
2130	Commitments exempt from limitation.....			11,456
2150	New commitments, gross.....			11,456

Cumulative balance of loan guarantees outstanding:

2210	Outstanding, start of year.....	5,313	4,995	4,645
2232	Loans guaranteed: Guarantees of direct loans sold.....			11,456
2250	Repayments and prepayments.....	-286	-300	-320
2261	Adjustments: Terminations for default.....	-32	-50	-50
2290	Outstanding, end of year.....	4,995	4,645	15,731

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	4,995	4,645	15,731
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Budget program—1. Direct loans to veterans.—Direct loans are made to certain totally disabled veterans to supplement grants authorized to assist the veteran in acquiring suitable housing units, with special features made necessary by the nature of their disabilities.

In 1983, 25 direct loans in the amount of \$802,000 are expected to be closed.

	1981 actual	1982 estimate	1983 estimate
Loans approved:			
Number.....	20	27	27
Average per loan.....	\$28,550	\$31,900	\$32,200
Amount (in thousands).....	\$571	\$861	\$869
Loans closed:			
Number.....	17	25	25
Average per loan.....	\$31,362	\$31,800	\$32,100
Amount (in thousands).....	\$533	\$795	\$802

3. Property improvements.

	1981 actual	1982 estimate	1983 estimate
Number of properties acquired.....	78	75	75
Average cost per property.....	\$436	\$629	\$659
Total cost (in thousands).....	\$34	\$47	\$49

4. Interest on borrowings.—Interest expense on monies borrowed from the Treasury is accrued monthly and paid semiannually. The interest is based on the amount borrowed less the unexpended balance and amount transferred to the Loan guaranty revolving fund.

	1981 actual	1982 estimate	1983 estimate
Interest on borrowings.....	\$7,076	\$6,600	\$6,500

5. Property management, selling and operating expense.

	1981 actual	1982 estimate	1983 estimate
Property management, sales and operating expense:			
Average number of properties owned.....	68	68	68
Average cost per property.....	\$4,632	\$4,647	\$4,911
Total cost (in thousands).....	\$315	\$316	\$334

6. Interest expense on participation certificates.—Represents the amount paid by VA to Government National Mortgage Association to pay investors in Federal assets financing trust (in thousands of dollars).

	1981 actual	1982 estimate	1983 estimate
Total interest accrued on participation certificates....	6,571	6,565	6,565
Interest collected from mortgages in FAFT pool....	2,406	2,517	2,372
Mortgage interest deficiency.....	4,165	4,048	4,193

Financed by:

Investment income earned by Participation sales trust.....	11,707	7,300	7,700
Annual retained earnings reserved for payment of insufficiencies.....	7,542	3,252	3,507

Budget authority.....

Financing.—Total collections for 1983 are estimated to increase \$227 million from 1982 collections. This is due to loan sales of \$229 million.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income:			
Revenue.....	41,584	36,700	35,100
Expense.....	—14,047	—13,577	—124,227
Net operating income.....	27,537	23,123	—89,127
Nonoperating income or loss (—): Proceeds from sale of properties:			
Cash.....	124	210	240
Other.....	814	1,123	1,123
Net book value of properties sold.....	—938	—1,333	—1,363
Net income for the year.....	27,537	23,123	—89,127

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	440,525	371,949	443,042	624,492
Accounts receivable, regular (net).....	1,290	1,294	1,564	3,669
Interest collections in escrow for trustee: Participation sales fund.....	—197	—159	—192	—195
Interest collections held by or for trustee: Participation sales fund.....	64,886	2,584	5,879	5,926
Loans receivable (net):				
Vendee loans.....	20,632	19,519	18,283	5,741
Direct loans to veterans.....	426,666	383,286	337,136	74,557
Real property owned (net).....	792	1,295	1,711	2,101
Total assets.....	954,594	779,768	807,423	716,291
Liabilities:				
Selected liabilities:				
Current:				
Accrued interest payable.....	2,112	1,596	1,520	1,500
Accounts payable and accrued liabilities.....	18,724	21,060	23,554	24,730
Deferred credits.....	11	12	10	10
Total current liabilities.....	20,847	22,668	25,084	26,240
Long term:				
Participation certificates outstanding: Participation sales fund.....	105,144	105,144	105,144	105,144
Principal collections in escrow for trustee: Participation sales fund.....	11,967	409	486	486
Principal payments to be applied to redemption of participation certificates.....	—88,462	—81,088	—79,049	—82,210
Debt issued under borrowing authority: Borrowing from Treasury.....	624,360	424,360	424,360	424,360
Net long-term liabilities.....	653,009	448,825	450,941	447,780
Total liabilities.....	673,856	471,493	476,025	474,020
Government equity:				
Selected equities:				
Unexpended balances:				
Unobligated balance.....	473,476	351,725	416,317	597,007
Undisbursed loan obligations.....	4,023	452	517	584
Invested capital, net.....	—196,761	—43,902	—85,436	—355,320
Total Government equity.....	280,738	308,275	331,398	242,271
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	280,738	308,275	331,398	

Transactions:			
Net operating income.....	27,537	23,123	—89,127
Total Government equity (end of year).....	308,275	331,398	242,271

Object Classification (in thousands of dollars)

Identification code	36-4024-0-3-704	1981 actual	1982 est.	1983 est.
25.0	Other services.....	315	316	334
33.0	Investments and loans.....	1,164	2,008	2,018
43.0	Interest and dividends.....	13,647	13,165	123,851
99.9	Total obligations.....	15,126	15,489	126,203

CANTEEN SERVICE REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	36-4014-0-3-705	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs:				
	(a) Cost of goods sold.....	106,086	112,197	121,021
	(b) Direct operating expense.....	48,436	53,003	55,434
	(c) Indirect operating expense.....	6,277	7,296	7,848
	Total operating costs.....	160,799	172,496	184,303
	Unfunded adjustments to total operating costs.....	—1,798	—2,114	—2,099
	Total operating costs, funded.....	159,001	170,382	182,204
Capital investment, funded: Sales program:				
	Purchase of equipment and leasehold.....	1,945	3,300	2,950
	Total program costs, funded.....	160,946	173,682	185,154
	Change in selected resources (inventories and undelivered orders).....	3,326	1,514	642
10.00	Total obligations.....	164,272	175,196	185,796
Financing:				
Offsetting collections from: Non-Federal sources:				
14.00	Sales program: Revenue.....	—162,230	—176,589	—187,920
Undistributed receipts:				
14.00	Proceeds from sale of equipment.....	—39	—40	—58
14.00	Miscellaneous income.....	—244	—70	—111
21.98	Unobligated balance available, start of year: Fund balance.....	—5,963	—4,203	—5,706
24.98	Unobligated balance available, end of year: Fund balance.....	4,203	5,706	7,999
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,759	—1,503	—2,293
72.98	Obligated balance, start of year: Fund balance.....	12,000	15,392	17,539
74.98	Obligated balance, end of year: Fund balance.....	—15,392	—17,539	—17,039
90.00	Outlays.....	—1,632	—3,650	—1,793

The Veterans Canteen Service was established by Congress in 1946 to furnish at reasonable prices merchandise and services necessary to the comfort and well-being of veterans in hospitals and domiciliaries operated by the Veterans Administration (38 U.S.C. 4201-08).

Budget program.—Sales are expected to be \$176,589 thousand in 1982 and \$187,920 thousand in 1983.

Financing.—No appropriation by the Congress will be required for the operation of the Veterans Canteen Service during 1983. Operations will be financed from

Public enterprise funds—Continued

CANTEEN SERVICE REVOLVING FUND—Continued

current revenues. The Congress originally appropriated a total of \$4,965 thousand to establish and operate the Service.

Operating results and financial condition.—Operating revenue is expected to be sufficient to cover operating expenses.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income: Sales program:			
Revenue.....	162,230	176,589	187,920
Expense.....	—160,799	—172,496	—184,303
Net operating income, sales program.....	1,431	4,093	3,617
Nonoperating income or loss (—):			
Proceeds from sale of equipment.....	39	40	58
Net book value of assets sold.....	—135	—175	—258
Net loss from sale of equipment.....	—96	—135	—200
Miscellaneous income.....	244	70	111
Net nonoperating income or loss (—).....	148	—65	—89
Net income for the year.....	1,579	4,028	3,528

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Cash with Treasury, in banks, on hand, and in transit.....	17,962	19,594	23,244	25,037
Accounts receivable (net).....	1,834	4,160	1,000	1,050
Inventories (net).....	17,203	18,904	19,724	20,589
Real property and equipment (net).....	12,227	12,535	13,696	14,239
Other assets (net).....	15	22	16	16
Total assets.....	49,241	55,215	57,680	60,931
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities.....	9,200	13,300	11,587	11,360
Unfunded annual leave and coupon books.....	2,755	3,050	3,200	3,150
Total liabilities.....	11,955	16,350	14,787	14,510
Government equity:				
Selected equities:				
Unexpended balances:				
Unobligated balance.....	5,962	4,203	5,706	7,999
Undelivered orders.....	4,648	6,273	6,967	6,744
Invested capital.....	26,676	28,389	30,220	31,678
Total Government equity.....	37,286	38,865	42,893	46,421
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		376	376	376
Closing balance.....		376	376	376
Retained income:				
Opening balance.....		36,910	38,489	42,517
Transactions:				
Net operating income.....		1,431	4,093	3,617
Net nonoperating income or loss (—).....		148	—65	—89
Closing balance.....		38,489	42,517	46,045
Total Government equity (end of year).....		38,865	42,893	46,421

Object Classification (in thousands of dollars)

Identification code	36-4014-0-3-705	1981 actual	1982 est.	1983 est.
	Personnel compensation:			
11.1	Full-time permanent.....	32,367	34,517	37,102
11.3	Other than full-time permanent.....	6,098	7,209	6,555
11.5	Other personnel compensation.....	588	516	555
11.8	Special personal services payments.....	260	262	275
11.9	Total personnel compensation.....	39,313	42,504	44,487
12.1	Personnel benefits: Civilian.....	4,846	5,192	5,482
21.0	Travel and transportation of persons.....	621	866	919
23.2	Communications, utilities, and other rent....	5,180	5,405	5,623
24.0	Printing and reproduction.....	213	250	260
25.0	Other services.....	1,196	1,250	1,319
26.0	Supplies and materials.....	107,632	114,915	124,114
31.0	Equipment.....	1,945	3,300	2,950
93.9	Total costs, funded.....	160,946	173,682	185,154
94.0	Change in selected resources.....	3,326	1,514	642
99.9	Total obligations.....	164,272	175,196	185,796

Personnel Summary

Total number of full-time permanent positions.....	3,026	3,100	3,100
Total compensable workyears:			
Full-time equivalent employment.....	3,552	3,364	3,484
Full-time equivalent of overtime and holiday hours.....	33	28	28
Average ES salary.....	\$50,112	\$55,230	\$56,936
Average GS grade.....	7.75	7.83	7.83
Average GS salary.....	\$21,210	\$22,228	\$23,295
Average salary of ungraded positions.....	\$8,715	\$9,133	\$9,571

SERVICE-DISABLED VETERANS INSURANCE FUND

During [1982] 1983, within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the "Service-disabled veterans insurance fund" (38 U.S.C. chapter 19). (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	36-4012-0-3-701	1981 actual	1982 est.	1983 est.
	Program by activities:			
	Operating costs, funded:			
	1. Death claims.....	19,855	20,855	20,755
	2. All other.....	3,993	4,400	4,445
	Total operating costs.....	23,848	25,255	25,200
	Capital investment, funded:			
	1. Policy loans made.....	7,724	3,340	4,640
	2. Policy liens established.....	161	160	160
	Total capital investment.....	7,885	3,500	4,800
10.00	Total program costs, funded—obligations.....	31,733	28,755	30,000
	Financing:			
	Offsetting collections from:			
11.00	Federal funds: Payment from Veterans insurance and indemnities.....	—5,951	—5,698	—3,408
	Non-Federal sources:			
14.00	Policy loans repaid.....	—3,886	—3,755	—4,195
14.00	Policy liens repaid.....	—105	—105	—105
14.00	Premiums earned.....	—19,908	—20,061	—21,530
14.00	Interest on investments (policy loans).....	—1,433	—1,631	—1,962
14.00	Other income (optional settlements).....	—710	—720	—700
21.98	Unobligated balance available, start of year: Fund balance.....	—317	—577	—3,792

24.98	Unobligated balance available, end of year:			
	Fund balance.....	577	3,792	5,692
39.00	Budget authority			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	-260	-3,215	-1,900
72.98	Obligated balance, start of year: Fund balance.....	3,081	3,306	3,091
74.98	Obligated balance, end of year: Fund balance.....	-3,306	-3,091	-3,191
90.00	Outlays.....	-485	-3,000	-2,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....			
1130	Obligations exempt from limitation.....	7,724	3,339	4,639
1150	Obligations incurred, gross.....	-7,724	-3,339	-4,639
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	28,972	32,810	32,394
1231	New loans: Disbursements for direct loans....	7,724	3,339	4,639
1251	Recoveries: Repayments and prepayments....	-3,886	-3,755	-4,195
1290	Outstanding, end of year.....	32,810	32,394	32,838

This fund finances the payment of claims on nonparticipating life insurance policies issued and currently is open for new issues to veterans having service-connected disabilities. The program provides insurance coverage for service-disabled veterans at standard rates. As a result, premium payments do not cover operating and capital reserve requirements. Annual deficits are met by transfers from the Veterans insurance and indemnities appropriation. Administrative expenses are paid from the general operating expenses appropriation.

Operating costs—(1) *Death claims*.—Represents payments to designated beneficiaries.

(2) *All other*.—This category represents payments to policyholders who surrender their policies for their cash value and hold endowment policies which have matured.

Capital investment.—A policyholder may borrow up to 94% of the value of his policy. This activity increases with the increased number of policyholders.

The general increase in the activity of this fund is indicated in the following table (dollars in thousands):

	1981 actual	1982 estimate	1983 estimate
Number of policies.....	190,782	191,700	192,100
Insurance in force.....	\$1,728,016	\$1,737,800	\$1,742,700

Financing.—Operations are financed from premiums and other receipts. Additional funds are received by transfer from the Veterans insurance and indemnities appropriation, instead of direct appropriations to this fund. It is estimated that the payment will be \$5.7 million in 1982 and \$3.4 million in 1983.

Operating results and financial condition.—Since premium and other receipts are insufficient to cover operations, the fund continues to project liabilities in excess of assets. The deficit is expected to reach an estimated \$189.7 million by September 30, 1983.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss:			
Revenue:			
Funded.....	22,051	22,412	24,192
Unfunded.....	8,573	8,972	9,389
Total revenue.....	30,624	31,384	33,581
Expense.....	-46,569	-48,625	-50,773
Net operating loss.....	-15,945	-17,241	-17,192

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	3,398	3,883	5,472	6,349
Accounts receivable (net).....	709	799	894	989
Policy loans.....	28,972	32,810	32,394	32,838
Policy liens.....	465	520	555	590
Total assets.....	33,544	38,012	39,315	40,766
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities.....	2,645	2,843	3,162	3,471
Deferred credits.....	1,145	1,262	1,391	1,533
Operating reserves:				
Reserve for cash surrender value.....	176,666	190,927	202,865	218,131
Reserve for future installments on matured contracts.....	6,427	6,313	6,774	7,292
Total liabilities.....	186,883	201,345	214,192	230,427
Government equity:				
Selected equities:				
Unexpended balances: Unobligated balance.....	317	577	3,792	5,692
Invested capital.....	-153,656	-163,910	-178,669	-195,353
Total Government equity.....	-153,339	-163,333	-174,877	-189,661
Analysis of changes in Government equity:				
Paid-in capital.....		4,500	4,500	4,500
Deficit:				
Opening balance.....	-157,839	-167,833	-179,377	
Transactions:				
Net operating loss.....	-15,945	-17,242	-18,192	
Payment from Veterans insurance and indemnities appropriation.....	5,951	5,698	3,408	
Closing balance.....	-167,833	-179,377	-194,161	
Total Government equity (end of year).....	-163,333	-174,877	-189,661	

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.	
36-4012-0-3-701				
33.0	Investments and loans.....	7,885	3,500	4,800
42.0	Insurance claims and indemnities.....	23,848	25,255	25,200
99.9	Total obligations.....	31,733	28,755	30,000

VETERANS REOPENED INSURANCE FUND

During [1982] 1983, within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the "Veterans reopened insurance fund" (38 U.S.C. chapter 19). (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.*)

Public enterprise funds—Continued

VETERANS REOPENED INSURANCE FUND—Continued

Program and Financing (in thousands of dollars)

Identification code	36-4010-0-3-701	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs, funded:				
	1. Death claims	15,986	16,505	17,220
	2. Dividends	15,519	15,700	15,500
	3. All other	12,484	14,325	16,030
	Total operating costs	43,989	46,530	48,750
Capital investment, funded:				
	1. Policy loans made	12,107	5,280	7,180
	2. Policy liens established	20	20	20
	Total capital investment	12,127	5,300	7,200
10.00	Total program costs, funded—obligations	56,116	51,830	55,950
Financing:				
Offsetting collections from:				
11.00	Federal funds: Interest on securities	-38,117	-43,290	-45,270
Non-Federal sources:				
14.00	Policy loans repaid	-6,499	-5,975	-5,675
14.00	Policy liens repaid	-25	-25	-25
14.00	Interest on investments (policy loans)	-2,021	-2,320	-2,515
14.00	Insurance premiums earned	-20,523	-19,720	-19,695
14.00	Administrative cost premiums earned	-823	-790	-790
14.00	Other income (optional settlements)	-635	-535	-515
21.98	Unobligated balance available, start of year: Fund balance	-459,276	-471,803	-492,628
24.98	Unobligated balance available, end of year: Fund balance	471,803	492,628	511,163
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-12,527	-20,825	-18,535
72.10	Receivables in excess of obligations, start of year	-3,622	-2,371	-2,396
74.10	Receivables in excess of obligations, end of year	2,371	2,396	2,531
90.00	Outlays	-13,778	-20,800	-18,400

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations			
1130	Obligations exempt from limitation	12,107	5,280	7,180
1150	Obligations incurred, gross	-12,107	-5,280	-7,180

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year	39,473	45,081	44,386
1231	New loans: Disbursements for direct loans	12,107	5,280	7,180
1251	Recoveries: Repayments and prepayments	-6,499	-5,975	-5,675
1290	Outstanding, end of year	45,081	44,386	45,891

This fund pays claims and administrative costs on participating life insurance policies issued during the period May 1, 1965, through May 2, 1966, under three life insurance programs: (1) service-disabled standard insurance, (2) service-disabled rated insurance, and (3) nonservice disabled insurance established by the National Service Life Insurance Act of 1940, as amended availing disabled World War II and Korean conflict veterans an opportunity to acquire life insurance coverage who were no longer eligible for other Government insurance because of delimiting dates.

Budget program—1. Death claims.—Represents payments to designated beneficiaries.

2. Dividends.—Public Law 96-128, enacted November 28, 1979, provides for policyholders to participate in the distribution of annual dividends.

3. All other.—This category represents payments to the general operating expense appropriation for the administrative costs of processing claims and maintaining the accounts, and those policyholders who: (a) surrender their policies for cash value; (b) hold endowment policies which have matured; and (c) have purchased total disability income coverage and subsequently become disabled.

4. Policy loans made.—A policyholder may borrow up to 94% of the cash value of his policy. This activity is reflected in the status of loan schedule shown above.

The following table reflects the decrease in the number of policies and the amount of insurance in force (dollars in thousands):

	1981 actual	1982 estimate	1983 estimate
Number of policies	164,035	160,200	154,400
Insurance in force	\$1,136,535	\$1,110,371	\$1,084,736

Financing.—Operations are financed from premiums collected from policyholders and interest on investments. Favorable mortality experience on insurance written against this fund has kept death claim payments well below the amount of premium and interest receipts, thereby producing an annual increase in the retained earnings of the fund. Excess earnings of the fund are now distributed to the policyholders in the form of an annual dividend.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss:			
Revenue:			
Funded	62,119	66,655	68,785
Unfunded	2,256	2,412	2,579
Total revenue	64,375	69,067	71,364
Expense	-68,206	-72,463	-74,125
Net operating income or loss (-)	-3,831	-3,396	-2,761

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury	840	1,017	1,133	1,220
U.S. securities (par)	454,814	468,415	481,486	490,033
Accounts receivable (net)	10,066	11,060	12,150	13,349
Policy loans	39,473	45,081	44,386	45,891
Policy liens	38	32	32	32
Total assets	505,231	525,605	539,187	550,525
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities	3,971	5,847	4,810	3,720
Deferred credits	2,494	2,842	2,955	3,103
Operating reserves:				
Policy reserves	411,989	431,632	447,925	461,238
Premium waiver disability reserves	14,263	15,819	16,601	16,911
Reserve for future installments on matured contracts	2,932	2,899	3,068	3,127
Total disability income reserves	12,611	13,210	13,834	14,093

Reserve for dividends.....	15,750	15,966	16,000	17,100
Total liabilities	464,010	488,215	505,193	519,292
Government equity:				
Selected equities:				
Unexpended balances: Unobligated balance.....	459,276	471,803	492,628	511,163
Invested capital.....	-418,055	-434,413	-458,634	-479,930
Total Government equity	41,221	37,390	33,994	31,233
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	41,221	37,390	33,994	
Transactions: Net operating income or loss (-).....	-3,831	-3,396	-2,761	
Closing balance.....	37,390	33,994	31,233	
Total Government equity (end of year)	37,390	33,994	31,233	

Object Classification (in thousands of dollars)

Identification code 36-4010-0-3-701	1981 actual	1982 est.	1983 est.
25.0 Other services.....	1,069	1,050	1,040
33.0 Investments and loans.....	12,127	5,300	7,200
42.0 Insurance claims and indemnities.....	27,156	29,536	31,966
43.0 Dividends and interest.....	15,764	15,944	15,744
99.9 Total obligations.....	56,116	51,830	55,950

EDUCATION LOAN FUND

During [1982] 1983, within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the "Education loan fund" (38 U.S.C. chapters [32,] 34[, 35] and 36). (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code 36-4118-0-3-702	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Capital investment, funded: Loans to veterans (costs—obligations) (object class 33.0).....	5,796	800	280
Financing:			
Offsetting collections from: Non-Federal sources:			
14.00 Loans repaid.....	-1,160	-1,300	-1,550
14.00 Collection on defaulted loans.....	-2,041	-2,490	-3,000
14.00 Loan fees.....	-174	-24	-8
14.00 Interest on loans.....	-1,295	-1,366	-1,462
14.00 Recoveries of prior year write-offs.....	-109	-120	-150
21.98 Unobligated balance available, start of year: Fund balance.....	-7,031	-6,014	-2,514
23.98 Unobligated balance transferred to other accounts.....		8,000	5,000
24.98 Unobligated balance available, end of year: Fund balance.....	6,014	2,514	3,404
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,017	-4,500	-5,890
72.98 Obligated balance, start of year: Fund balance.....	8	37	37
74.98 Obligated balance, end of year: Fund balance.....	-37	-37	-37
90.00 Outlays.....	987	-4,500	-5,890

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110	Limitation on obligations.....		
1130	Obligations exempt from limitation.....	5,796	800 280
1150	Obligations incurred, gross.....	-5,796	-800 -280
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year.....	61,954	64,477 59,517
1231	New loans: Disbursements for direct loans....	5,796	800 280
1251	Recoveries: Repayments and prepayments....	-3,201	-3,790 -4,550
Adjustments:			
1261	Write-offs for default.....	-559	-1,830 -1,570
1262	Forgiveness credits.....	-120	-140 -130
1263	Other adjustments ¹	607	
1290	Outstanding, end of year.....	64,477	59,517 53,547

¹ In 1981, 973 loans previously written off were reactivated and referred to district counsels for debt collection.

Prior to October 1, 1981, the Education Loan fund provided loans to eligible persons in training under chapters 32, 34, and 35 of title 38, U.S.C. The Omnibus Budget Reconciliation Act of 1981, Public Law 97-35, repealed most of the applicable sections of title 38, U.S.C. As a result, this fund now provides loans of up to \$2,500 to veterans who, but for having passed their delimiting date or for pursuing flight training, would be eligible for training benefits under chapter 34, title 38, U.S.C., and who are without sufficient funds to meet their education related expenses. Repayments and interest income are used to make new loans. Surplus amounts may be transferred to the readjustment benefits appropriation as needed. The following table provides an overview of the activity of this program.

WORKLOAD, AMOUNT LOANED AND REPAID

	1981 actual	1982 estimate	1983 estimate
Number of loans made.....	6,019	1,325	250
Average per loan.....	\$963	\$604	\$1,120
Number of loans outstanding.....	70,602	65,950	62,050
Average amount per loan outstanding.....	\$913	\$902	\$863
Total amount of loans made (in thousands).....	\$5,796	\$800	\$280
Repayment of loans (in thousands).....	\$3,201	\$3,790	\$4,550

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (-):			
Revenue.....	1,469	1,390	1,470
Expense.....	37	-1,850	-1,550
Net income or loss (-) for the year.....	1,506	-460	-80

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	7,039	6,051	2,551	3,441
Loans receivable (net).....	61,954	64,477	59,517	53,547
Total assets.....	68,993	70,528	62,068	56,988
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities.....	8	37	37	37

Public enterprise funds—Continued

EDUCATION LOAN FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1980 actual	1981 actual	1982 est.	1983 est.
Government equity:				
Selected equities:				
Unexpended balances: Unobligated balance.....	7,031	6,014	2,514	3,404
Invested capital.....	61,954	64,477	59,517	53,547
Total Government equity.....	68,985	70,491	62,031	56,951
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....	71,709	71,709	63,709	63,709
Transactions: Transfer to other accounts.....			-8,000	-5,000
Closing balance.....	71,709	63,709	58,709	58,709
Retained income:				
Opening balance.....	-2,724	-1,218	-1,678	-1,678
Net operating income or loss (-).....	1,506	-460	-80	-80
Closing balance.....	-1,218	-1,678	-1,758	-1,758
Total Government equity (end of year).....	70,491	62,031	56,951	56,951

VOCATIONAL REHABILITATION REVOLVING FUND

During [1982] 1983, within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the "Vocational rehabilitation revolving fund" (38 U.S.C. chapter 31). (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
36-4114-0-3-702			
Program by activities:			
10.00 Capital investment, funded: Loans to veterans (costs—obligations) (object class 33.0).....	933	1,525	1,900
Financing:			
14.00 Offsetting collections from: Non-Federal sources: Loans repaid.....	-976	-1,345	-1,715
21.98 Unobligated balance available, start of year: Fund balance.....	-101	-1,395	-1,215
24.98 Unobligated balance available, end of year: Fund balance.....	1,395	1,215	1,030
40.00 Budget authority (appropriation) ..	1,250		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-44	180	185
72.98 Obligated balance, start of year: Fund balance.....	13	7	7
74.98 Obligated balance, end of year: Fund balance.....	-7	-7	-7
90.00 Outlays.....	-37	180	185

Status of Direct Loans (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Position with respect to limitation on obligations:			
1110 Limitation on obligations.....			
1130 Obligations exempt from limitation.....	933	1,525	1,900
1150 Obligations incurred, gross.....	-933	-1,525	-1,900
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year.....	423	378	552
1231 New loans: Disbursements for direct loans....	933	1,525	1,900

1251 Recoveries: Repayments and prepayments.....	-976	-1,345	-1,715
1261 Adjustments: Write-offs for default.....	-2	-6	-5
1290 Outstanding, end of year.....	378	552	732

This fund provides loans up to \$564 to veterans enrolled in a program of vocational rehabilitation who are temporarily in need of additional funds to meet expenses.

Budget program.—Interest-free direct loans are granted to veterans in vocational rehabilitation training. The loans are repaid over a period of 10 months by offset from benefit payments.

Financing.—With initial capitalization through an appropriation, the fund is financed solely by repayments. Administrative expenses are borne by the general operating expenses appropriation.

Operating results.—The following table presents operating results:

WORKLOAD, AMOUNT LOANED AND REPAID

	1981 actual	1982 estimate	1983 estimate
Number of loans made.....	5,060	6,100	6,330
Average per loan.....	\$184	\$250	\$300
Number of loans outstanding.....	3,377	3,915	4,120
Average amount per loan outstanding.....	\$112	\$141	\$178
Total amount of loans made (in thousands).....	\$933	\$1,525	\$1,900
Repayment of loans (in thousands).....	\$976	\$1,345	\$1,715

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Expense: Net loss for the year.....	-2	-6	-5

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	114	1,401	1,222	1,037
Loans receivable (net).....	423	378	552	732
Total assets.....	538	1,779	1,774	1,769
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities.....	13	7	7	7
Government equity:				
Selected equities:				
Unexpended balances: Unobligated balance.....	101	1,395	1,215	1,030
Invested capital.....	423	378	552	732
Total Government equity.....	524	1,772	1,767	1,762

Analysis of changes in Government equity:

	1981 actual	1982 est.	1983 est.
Paid-in capital:			
Opening balance.....	597	1,847	1,847
Transactions: Appropriation.....	1,250		
Closing balance.....	1,847	1,847	1,847
Deficit:			
Opening balance.....	-73	-75	-81
Transactions: Net operating income or loss.....	-2	-6	-5
Closing balance.....	-75	-81	-86
Total Government equity (end of year).....	1,772	1,767	1,762

SERVICEMEN'S GROUP LIFE INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code	36-4009-0-3-701	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs, funded:				
	1. Premium payments.....	102,503	187,190	201,690
	2. Payment to General operating expenses appropriation	506	510	510
10.00	Total program costs, funded—obligations (object class 25.0)	103,009	187,700	202,200
Financing:				
14.00	Offsetting collections from: Non-Federal sources: Withholdings from service pay..	-102,891	-187,700	-202,200
21.98	Unobligated balance, start of year: Fund balance.....	-118		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	118		
72.98	Obligated balance, start of year: Fund balance.....	27	27	27
74.98	Obligated balance, end of year: Fund balance.....	-27	-27	-27
90.00	Outlays.....	118		

Budget program.—This fund finances the payment of group life insurance premiums to private insurance companies under the Servicemen's Group Life Insurance Act of 1965, as amended. The level of payments during 1982 and 1983 is consistent with the estimated number of members.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (—):			
Revenue.....	102,891	187,700	202,200
Expense	-103,009	-187,700	-202,200
Net operating income (or loss)	-118		

SPECIAL THERAPEUTIC AND REHABILITATION ACTIVITIES FUND

Program and Financing (in thousands of dollars)

Identification code	36-4048-0-3-703	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Rehabilitation of veteran beneficiaries (costs—obligations)	2,158	2,500	2,700
Financing:				
14.00	Offsetting collections from: Non-Federal sources (38 U.S.C. 618)	-2,277	-2,500	-2,700
21.98	Unobligated balance available, start of year: Fund balance	-645	-764	-764
24.98	Unobligated balance available, end of year: Fund balance	764	764	764
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-119		
72.10	Receivables in excess of obligations, start of year.....	-53	-124	-55
74.10	Receivables in excess of obligations, end of year	124	55	
74.98	Obligated balance, end of year: Fund balance.....			-22
90.00	Outlays.....	-48	-69	-77

This revolving fund, established pursuant to the Veterans Omnibus Health Care Act of 1976, Public Law 94-581, provides a mechanism for the furnishing of rehabilitative services to certain veteran beneficiaries who are receiving medical care and treatment from the Veterans Administration.

Funds to operate the various rehabilitative activities and provide for the therapeutic work for remuneration for patients and members in Veterans Administration health care facilities are derived from contractual arrangements with private industry or nonprofit entities. This is a self-sustaining fund and therefore no appropriation is required to support these activities.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income:			
Rehabilitative program:			
Revenue.....	2,277	2,500	2,700
Expense	-2,144	-2,500	-2,700
Net operating income.....	133		

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	592	640	709	786
Accounts receivable (net).....	141	201	201	201
Real property and equipment (net).....	85	100	100	100
Total assets.....	819	941	1,010	1,087
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities.....	88	77	146	223
Government equity:				
Selected equities:				
Unexpended balances: Unobligated balance.....	645	764	764	764
Invested capital	85	100	100	100
Total Government equity	731	864	864	864

Analysis of changes in Government equity:

	1981 actual	1982 est.	1983 est.
Paid-in capital:			
Opening balance.....	731	864	864
Net operating income.....	133		
Closing balance.....	864	864	864
Total Government equity (end of year)	864	864	864

Object Classification (in thousands of dollars)

Identification code	36-4048-0-3-703	1981 actual	1982 est.	1983 est.
25.0	Other services	1,888	2,180	2,360
26.0	Supplies and materials	270	320	340
99.9	Total obligations.....	2,158	2,500	2,700

Intragovernmental funds:

SUPPLY FUND

Program and Financing (in thousands of dollars)

Identification code	36-4537-0-4-705	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs:				
1. Procurement, distribution, and services program:				
(a) Cost of goods sold.....	416,400	495,529	541,202	
(b) Other	17,072	19,137	19,410	
2. Publication and reproduction program:				
(a) Cost of goods sold.....	11,568	11,000	11,000	
(b) Other	3,982	5,031	5,124	
Total operating costs.....	449,022	530,697	576,736	
Unfunded adjustments to total operating costs.....	-221	-267	-326	
Total operating costs, funded.....	448,801	530,430	576,410	
Capital investment, funded:				
1. Procurement, distribution, and services program: Purchase of equipment				
	184	430	416	
2. Publication and reproduction program: Purchase of equipment				
	267	327	174	
Total capital investment.....	451	757	590	
Total program costs, funded.....	449,252	531,187	577,000	
Change in selected resources (inventory—undelivered orders).....	-2,608	20,000	20,000	
10.00 Total obligations.....	446,644	551,187	597,000	
Financing:				
Offsetting collections from: Federal funds:				
11.00 Procurement, distribution, and services program: Revenue	-447,893	-519,847	-572,682	
11.00 Publication and reproduction program: Revenue	-14,498	-16,280	-16,217	
11.00 Adjustment of unfiled customers' orders: Unrecorded.....	9,454	-10,000	-6,000	
21.98 Unobligated balance available, start of year: Fund balance.....	-26,366	-32,659	-27,599	
24.98 Unobligated balance available, end of year: Fund balance.....	32,659	27,599	25,498	
39.00 Budget authority				
Relation of obligations to outlays:				
71.00 Obligations incurred, net	-6,294	5,060	2,101	
72.98 Obligated balance, start of year: Fund balance.....	79,947	74,494	80,354	
74.98 Obligated balance, end of year: Fund balance.....	-74,494	-80,354	-82,455	
90.00 Outlays.....	-841	-800		

Under the provisions of 38 U.S.C. 5021, the Supply fund finances on a reimbursable basis the cost of warehouse inventories at depots and field stations and selected items of equipment procured centrally. It also finances, on the same basis, items and services to other Federal agencies who either request or are assigned to the Veterans Administration for support by the Office of Federal Procurement Policy.

Budget program.—The fund provides financial support for: (1) Maintenance of depot and field station inventories; (2) maintenance and operation of three supply depots; (3) a publications depot including printing services to VA installations on a centralized basis; (4) operation of a service and reclamation program operating out of the supply depots; (5) centralized periodi-

cal procurement and library cataloging; and (6) a marketing center or central buying office.

The publications and reproduction program provides printing service and distribution of printed matter to VA installations. Printed matter is acquired in accordance with the rules of the Joint Committee on Printing from the Government Printing Office, the General Services Administration, a VA-operated plant, and from commercial sources.

The marketing center is responsible for determining the levels of inventories to be carried at depots and acquiring stock to maintain such levels. It is also responsible for the central contracting of items not available from other Government sources for VA installations and other Government agencies as may be determined economical or advisable.

The Supply fund does not finance costs for the operation and administration of supply activities at field stations. These costs are charged directly to applicable appropriations.

Financing.—Costs of supplies, equipment, and services acquired through the Supply fund and Supply fund operating costs are recovered through reimbursements from the VA appropriations and other Government agencies receiving goods and services. For 1983 Supply fund sales are estimated to reach \$580 million. Average inventory needed to support those sales will be \$132 million.

Operating results.—The fund operated at a profit of \$13.4 million in 1981. The new total of retained earnings is \$28.2 million, which will be used to finance inventory growth. Operating expense as related to sales was only 5.4%.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (—):			
Sales program:			
Revenue.....	462,391	536,127	588,899
Expense	-449,022	-530,697	-576,736
Net operating income sales program.....	13,369	5,430	12,163
Nonoperating income or loss (—): Net book value of assets sold.....	3	-20	-25
Net nonoperating income or loss (—).....	3	-20	-25
Net income for the year.....	13,371	5,410	12,138

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	106,313	107,153	107,953	107,953
Accounts receivable (net).....	23,417	18,732	22,001	24,224
Inventories (net).....	99,189	109,324	119,324	130,000
Real property and equipment (net).....	1,580	1,813	2,283	2,522
Total assets.....	230,499	237,022	251,561	264,699
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities.....	42,698	35,849	44,978	45,978

Government equity:

Selected equities:				
Unexpended balances:				
Unobligated balance	26,366	32,659	27,599	25,498
Undelivered orders	114,851	102,108	112,108	121,432
Unfinanced budget authority:				
Unfilled customers' orders	-54,185	-44,731	-54,731	-60,731
Invested capital	100,769	111,137	121,607	132,522
Total Government equity	187,801	201,173	206,583	218,721

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance	172,999	172,999	172,999	
Closing balance	172,999	172,999	172,999	
Retained income:				
Opening balance	14,802	28,174	33,584	
Transactions:				
Net operating income	13,369	5,430	12,163	
Net nonoperating income or loss (-)	3	-20	-25	
Closing balance	28,174	33,584	45,722	
Total Government equity (end of year)	201,173	206,583	218,721	

Object Classification (in thousands of dollars)

Identification code	36-4537-0-4-705	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	13,719	14,286	13,885
11.3	Other than full-time permanent	250	400	400
11.5	Other personnel compensation	349	350	350
11.9	Total personnel compensation	14,318	15,036	14,635
12.1	Personnel benefits: Civilian	1,407	1,505	1,440
Travel and transportation of persons:				
21.0	Employee travel	392	518	610
21.0	Interagency motor pool payments	59	60	65
21.0	All other	5	10	10
22.0	Transportation of things	4,027	5,523	6,100
23.1	Standard level user charges	324	327	327
23.2	Communications, utilities, and other rent	678	843	997
24.0	Printing and reproduction	11,657	13,309	14,000
25.0	Other services	876	2,367	2,600
26.0	Supplies and materials	361,235	421,289	452,216
31.0	Equipment for use of fund	451	757	590
31.0	Equipment for sale to others	53,823	69,643	83,410
93.9	Total costs, funded	449,252	531,187	577,000
94.0	Change in selected resources	-2,608	20,000	20,000
99.9	Total obligations	446,644	551,187	597,000

Personnel Summary

Total number of full-time permanent positions	671	644	609
Total compensable workyears:			
Full-time equivalent employment	689	669	634
Full-time equivalent of overtime and holiday hours	4	6	6
Average ES salary	\$50,112	\$56,403	\$58,500
Average GS grade	8.37	8.44	8.51
Average GS salary	\$21,252	\$21,465	\$21,680
Average salary of ungraded positions	\$19,734	\$20,681	\$20,888

Trust Funds

POST-VIETNAM ERA VETERANS EDUCATION ACCOUNT

Program and Financing (in thousands of dollars)

Identification code	36-8133-0-7-702	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs funded:				
1. Disbursement to post-Vietnam-era trainees				
		6,896	14,100	18,750
2. Participant disenrollments				
		56,418	41,000	37,500
10.00	Total program costs, funded—obligations	63,314	55,100	56,250
Financing:				
21.40	Unobligated balance available, start of year	-170,536	-249,467	-355,967
24.40	Unobligated balance available, end of year	249,467	355,967	474,117
60.00	Budget authority (appropriation) (permanent, indefinite)	142,245	161,600	174,400
Relation of obligations to outlays:				
71.00	Obligations incurred, net	63,314	55,100	56,250
72.40	Obligated balance, start of year	132	669	969
74.40	Obligated balance, end of year	-669	-969	-1,319
90.00	Outlays	62,777	54,800	55,900

This account consists of voluntary contributions by eligible servicepersons and matching contributions provided from the readjustment benefits account before January 1, 1982 and by the Department of Defense thereafter. The fund serves as a depository for that portion of the contributory matching educational program which provides educational assistance payments to participants who entered the service after December 31, 1976, and are pursuing training under chapter 32 (38 U.S.C.). The estimated activity in the fund follows:

CONTRIBUTIONS, PARTICIPANTS, DISENROLLMENTS, REFUNDS AND TRAINEES

		[Dollars in thousands]		
		1981 actual	1982 estimate	1983 estimate
Total contributions (budget authority)	\$142,245	\$161,600	\$174,400	
Servicepersons	\$137,600	\$152,200	\$161,900	
Transferred from Readjustment benefits account	\$4,595	\$2,150	.....
Transferred from Department of Defense	\$50	\$7,250	\$12,500	
Total participants	260,388	321,300	382,200	
Total contributors	188,615	208,500	221,800	
Average contribution per contributor (actual dollars)	\$730	\$730	\$730	
Number of disenrollments	61,680	54,700	50,000	
Total refunds	\$56,120	\$41,000	\$37,500	
Total trainees	8,324	10,500	13,900	
Total trainee cost	\$6,896	\$14,100	\$18,750	
Average cost per trainee (actual dollars)	\$828	\$1,343	\$1,349	

The status of the fund, excluding noncash transactions, is as follows (in thousands of dollars):

	1981 actual	1982 estimate	1983 estimate
Undisbursed balance of fund, start of year	170,668	250,136	356,936
Cash income during the year:			
Proprietary receipts (contributions from servicepersons)	137,600	152,200	161,900
Intrabudgetary transactions: (contributions from Department of Defense and Readjustment benefits account)	4,645	9,400	12,500
Total annual income	142,245	161,600	174,400
Cash outlays during the year:			
Payments to trainees	6,359	13,800	18,400

POST-VIETNAM ERA VETERANS EDUCATION ACCOUNT—Continued

1981 actual	1982 estimate	1983 estimate	
Refunds to participants (disenrollments).....	56,418	41,000	37,500
Total cash outlay.....	62,777	54,800	55,900
Undisbursed balance of fund, end of year.....	250,136	356,936	475,436

Object Classification (in thousands of dollars)

Identification code 36-8133-0-7-702	1981 actual	1982 est.	1983 est.
41.0 Grants, subsidies, and contributions.....	6,896	14,100	18,750
44.0 Refunds.....	56,418	41,000	37,500
99.9 Total obligations.....	63,314	55,100	56,250

GENERAL POST FUND, NATIONAL HOMES

Program and Financing (in thousands of dollars)

Identification code 36-8180-0-7-705	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Religious, recreational, and entertainment (costs—obligations).....	7,085	7,100	7,400
Financing:			
Unobligated balance available, start of year:			
21.40 Treasury balance.....	-7,619	-7,321	-8,021
21.40 U.S. securities (par).....	-2,746	-3,666	-3,666
Unobligated balance available, end of year:			
24.40 Treasury balance.....	7,321	8,021	8,721
24.40 U.S. securities (par).....	3,666	3,666	3,666
60.00 Budget authority (appropriation) (permanent, indefinite).....	7,707	7,800	8,100
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	7,085	7,100	7,400
72.40 Obligated balance, start of year: Treasury balance.....	654	853	853
74.40 Obligated balance, end of year: Treasury balance.....	-853	-853	-853
90.00 Outlays.....	6,887	7,100	7,400

This fund consists of gifts, bequests, and proceeds of sale of property left in the care of the facilities by former beneficiaries, patient's fund balances and proceeds of sale of effects of beneficiaries who die leaving no heirs or without having otherwise disposed of their estate. Such funds are used to promote the comfort and welfare of veterans at hospitals and homes where no general appropriation is available. (38 U.S.C. Chs. 83 and 85.)

Object Classification (in thousands of dollars)

Identification code 36-8180-0-7-705	1981 actual	1982 est.	1983 est.
23.2 Communications, utilities, and other rent....	1,008	1,074	1,120
25.0 Other services.....	500	590	615
26.0 Supplies and materials.....	3,175	3,734	3,894
31.0 Equipment.....	2,114	1,362	1,420
32.0 Lands and structures.....	208	260	271
44.0 Refunds.....	80	80	80
99.9 Total obligations.....	7,085	7,100	7,400

NATIONAL SERVICE LIFE INSURANCE FUND

During [1982] 1983, within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the "National service life insurance fund" (38 U.S.C. chapter 19). *Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.*

Program and Financing (in thousands of dollars)

Identification code 36-8132-0-7-701	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating costs, funded:			
1. Death claims.....	453,004	478,725	498,895
2. Disability claims.....	21,889	25,700	29,400
3. Matured endowments.....	53,681	54,710	56,160
4. Cash surrenders.....	56,258	45,065	41,065
5. Dividends.....	530,336	579,000	608,000
6. Interest paid on dividend credits and deposits.....	23,392	26,500	26,980
7. Other expenses.....	20	100	100
Total operating costs.....	1,138,580	1,209,800	1,260,600
Capital investment, funded:			
1. Policy loans made.....	197,903	96,131	123,931
2. Policy liens established.....	269	269	269
Total capital investment.....	198,172	96,400	124,200
10.00 Total program costs, funded—obligations.....	1,336,752	1,306,200	1,384,800
Financing:			
Offsetting collections from: Non-Federal sources:			
14.00 Repayment of policy loans.....	-125,910	-96,781	-98,081
14.00 Repayment of policy liens.....	-219	-219	-219
14.00 Optional income settlement.....	-24,314	-26,601	-26,300
14.00 Net income offsets and adjustments.....	-198,828	-228,700	-249,500
21.98 Unobligated balance available, start of year: Fund balance:			
U.S. securities (par).....	-7,652,656	-7,769,279	-7,977,280
24.98 Unobligated balance available, end of year: Fund balance: U.S. securities (par).....	7,769,279	7,977,280	8,223,080
60.00 Budget authority (appropriation) (permanent, indefinite).....	1,104,104	1,161,900	1,256,500
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	987,480	953,900	1,010,700
Obligated balance, start of year: Fund balance:			
72.98 Treasury balance.....	17,952	15,334	15,430
72.98 U.S. securities (par).....	412,494	437,446	412,250
Obligated balance, end of year: Fund balance:			
74.98 Treasury balance.....	-15,334	-15,430	-15,510
74.98 U.S. securities (par).....	-437,446	-412,250	-432,070
90.00 Outlays.....	965,147	979,000	990,800

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110	Limitation on obligations.....		
1130	Obligations exempt from limitation.....	197,903	96,131
1150	Obligations incurred, gross.....	-197,903	-96,131
			123,931
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year.....	1,147,721	1,219,714
1231	New loans: Disbursements for direct loans....	197,903	96,131
1251	Recoveries: Repayments and prepayments.....	-125,910	-96,781
1290	Outstanding, end of year.....	1,219,714	1,244,914

This fund was established in 1940 for the World War II servicemen's and veterans' insurance program authorized by the National Servicemen's Life Insurance Act of 1940. Over 22 million policies have been issued under this program. Since issuance of new policies ended in 1951, the insurance in force is estimated to decrease in 1983 by \$481 million, representing a decrease of 92,000 policies. Activity of the fund reflects a rising claim and loan workload. The trend in the number and amount of policies in force is shown as follows (in thousands of dollars):

	1981 actual	1982 estimate	1983 estimate
Number of policies.....	3,476,857	3,378,000	3,286,000
Insurance in force.....	\$24,035,923	\$23,495,000	\$23,014,380

The status of the fund, excluding noncash transactions, is as follows (in thousands of dollars):

	1981 actual	1982 estimate	1983 estimate
Undisbursed balance of fund, start of year.....	\$8,083,103	\$8,222,060	\$8,404,960
Cash income during the year: Proprietary receipts....	459,657	470,618	464,651
Intrabudgetary transactions: Interest and profits on investments in securities.....	642,473	689,378	789,991
Payment from general and special funds.....	1,974	1,904	1,858
Total annual income.....	1,104,104	1,161,900	1,256,500
Cash outlay during the year:			
Benefit payments.....	893,103	979,600	964,900
Net lending.....	72,044	-600	25,900
Total cash outlay.....	965,147	979,000	990,800
Undisbursed balance of fund, end of year.....	8,222,060	8,404,960	8,670,660

This fund is operated on a commercial basis to the extent possible except that administrative expenses are charged to the General operating expenses account, consistent with law.

The income of the fund is derived from premium receipts, interest on investments, and payments which are made to the fund from the Veterans insurance and indemnities appropriation for claims: (1) resulting from extra hazards of the veterans' service, and (2) arising on certain policies held by personnel on active duty.

Assets of the fund, which are largely invested in special Treasury interest-bearing securities and in policy loans, are expected to increase from \$9,910 million as of September 30, 1982 to \$10,160 million as of September 30, 1983. The actuarial estimate of policy obligations as of September 30, 1982, totals \$9,839 million, leaving a balance of \$71 million for contingency reserves.

Object Classification (in thousands of dollars)

Identification code	36-8132-0-7-701	1981 actual	1982 est.	1983 est.
33.0	Investments and loans.....	198,172	96,400	124,200
42.0	Insurance claims and indemnities.....	584,852	604,300	625,620
43.0	Dividends and interest.....	553,728	605,500	634,980
99.9	Total obligations.....	1,336,752	1,306,200	1,384,800

UNITED STATES GOVERNMENT LIFE INSURANCE FUND

During [1982] 1983, within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the "United States Government life insurance fund" (38 U.S.C. chapter 19). (Department of

Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	36-8150-0-7-701	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs, funded:				
	1. Death claims.....	42,921	40,000	39,300
	2. Disability claims.....	3,085	2,900	2,800
	3. Matured endowments.....	568	550	500
	4. Cash surrenders.....	2,604	1,750	1,500
	5. Dividends.....	25,494	21,000	20,500
	6. Interest paid on dividend credits and deposits.....	1,305	990	890
	7. Other expense.....	10	10	10
	Total operating costs.....	75,987	67,200	65,500
Capital investment, funded:				
	1. Policy loans made.....	5,036	4,571	4,521
	2. Policy liens established.....	29	29	29
	Total capital investment.....	5,065	4,600	4,550
10.00	Total program costs, funded—obligations.....	81,052	71,800	70,050
Financing:				
Offsetting collections from: Non-Federal sources:				
14.00	Repayment of policy loans.....	-6,967	-6,831	-6,271
14.00	Repayment of policy liens.....	-30	-29	-29
14.00	Optional income settlements.....	-1,695	-1,500	-1,300
14.00	Net income offsets and adjustments.....	-1,873	-1,350	-1,100
21.98	Unobligated balance available, start of year: Fund balance: U.S. securities (par).....	-400,562	-364,227	-333,737
24.98	Unobligated balance available, end of year: Fund balance: U.S. securities (par).....	364,227	333,737	302,162
60.00	Budget authority (appropriation) (permanent, indefinite).....	34,152	31,600	29,775
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	70,487	62,090	61,350
	Obligated balance, start of year: Fund balance:			
72.98	Treasury balance.....	1,108	1,467	1,345
72.98	U.S. securities (par).....	23,958	24,038	23,750
	Obligated balance, end of year: Fund balance:			
74.98	Treasury balance.....	-1,467	-1,345	-1,290
74.98	U.S. securities (par).....	-24,038	-23,750	-25,155
90.00	Outlays.....	70,048	62,500	60,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....			
1130	Obligations exempt from limitation.....	5,036	4,571	4,521
1150	Obligations incurred, gross.....	-5,036	-4,571	-4,521
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	44,186	42,255	39,995
1231	New loans: Disbursements for direct loans....	5,036	4,571	4,521
1251	Recoveries: Repayments and prepayments.....	-6,967	-6,831	-6,271
1290	Outstanding, end of year.....	42,255	39,995	38,245

This fund was established in 1919 to receive premiums and pay claims on insurance issued under the provisions of the War Risk Insurance Act. The general decline in the activity of the fund is indicated in the following table (in thousands of dollars):

UNITED STATES GOVERNMENT LIFE INSURANCE FUND—Continued

	1981 actual	1982 estimate	1983 estimate
Number of policies.....	91,361	83,800	76,500
Insurance in force.....	\$368,784	\$335,370	\$303,250

The status of the fund, excluding noncash transactions, is as follows (in thousands of dollars):

	1981 actual	1982 estimate	1983 estimate
Undisbursed balance of fund, start of year.....	\$425,629	\$389,733	\$358,833
Cash income during the year: Proprietary receipts....	3,710	3,600	3,500
Intrabudgetary transactions:			
Interest and profits on investments in securities..	30,421	27,980	26,255
Payments from general and special funds.....	21	20	20
Total annual income.....	34,152	31,600	29,775
Cash outlay during the year:			
Benefit payments.....	71,980	64,760	61,750
Net lending.....	-1,932	-2,260	-1,750
Total annual outlay.....	70,048	62,500	60,000
Undisbursed balance of fund, end of year.....	\$389,733	\$358,833	\$328,608

The fund is operated on a commercial basis to the extent possible except that administrative expenses are charged to the General operating expenses account, consistent with law.

The income of the fund is derived from interest on investments, repayments of policy loans, premiums, and payments from the Veterans insurance and indemnities appropriation for claims resulting from the extra hazards of the veteran's service.

Assets of the fund, which are largely invested in interest-bearing securities and policy loans, are estimated to decrease from \$405 million as of September 30, 1982, to \$370 million as of September 30, 1983, as an increasing number of policies mature through death or disability. The actuarial evaluation of policy obligations as of September 30, 1982, total \$396 million, leaving a balance of \$9 million for contingency reserves.

Object Classification (in thousands of dollars)

Identification code 36-8150-0-7-701	1981 actual	1982 est.	1983 est.
33.0 Investments and loans.....	5,065	4,600	4,550
42.0 Insurance claims and indemnities.....	49,188	45,210	44,110
43.0 Dividends and interest.....	26,799	21,990	21,390
99.9 Total obligations.....	81,052	71,800	70,050

VETERANS SPECIAL LIFE INSURANCE FUND

During [1982] 1983, within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the "Veterans special life insurance fund" (38 U.S.C. chapter 19). (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code 36-8455-0-8-701	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating costs, funded:			
1. Death claims.....	21,932	23,790	24,670
2. Cash surrenders.....	5,513	5,500	5,700
3. Dividends.....	33,439	34,935	36,425
4. All other.....	4,212	9,475	11,705
Total operating costs.....	65,096	73,700	78,500

Capital investment, funded:			
5. Policy loans made.....	18,381	8,579	11,979
6. Policy liens established.....	21	21	21
Total capital investment.....	18,402	8,600	12,000
10.00 Total obligations.....	83,498	82,300	90,500
Financing:			
Offsetting collections from:			
11.00 Federal funds: Interest on securities.....	-48,969	-54,235	-57,870
Non-Federal sources:			
14.00 Policy loans repaid.....	-7,950	-7,985	-8,685
14.00 Policy liens repaid.....	-15	-15	-15
14.00 Interest on investments (policy loans).....	-3,443	-3,995	-4,320
14.00 Premiums earned.....	-62,152	-66,445	-67,015
14.00 Other income (optional settlements) .	-971	-1,390	-1,385
21.98 Unobligated balance available, start of year: Fund balance.....	-642,385	-682,387	-734,152
24.98 Unobligated balance available, end of year: Fund balance.....	682,387	734,152	782,942
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-40,002	-51,765	-48,790
72.98 Obligated balance, start of year: Fund balance.....	24,062	28,254	27,989
74.98 Obligated balance, end of year: Fund balance.....	-28,254	-27,989	-28,199
90.00 Outlays.....	-44,194	-51,500	-49,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110 Limitation on obligations.....			
1130 Obligations exempt from limitation.....	18,377	8,575	11,975
1150 Obligations incurred, gross.....	-18,377	-8,575	-11,975
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year.....	68,551	78,978	79,568
1231 New loans: Disbursements for direct loans....	18,377	8,575	11,975
1251 Recoveries: Repayments and prepayments.....	-7,950	-7,985	-8,685
1290 Outstanding, end of year.....	78,978	79,568	82,858

This fund finances the payment of claims on life insurance policies issued before January 31, 1957, to veterans who served in the Armed Forces subsequent to April 1, 1951. No new policies can be issued and the number of policies in force are expected to decline by 14,504 in 1982 and 24,900 in 1983. Policyholders may elect to purchase total disability income coverage with the payment of additional premiums.

Budget program—1. Death claims.—Represents payments to designated beneficiaries.

2. Cash surrenders.—A policyholder may terminate his insurance by cashing in his policy for its cash value.

3. Dividends.—Public Law 93-289, enacted May 24, 1974, provides for policyholders to participate in the distribution of annual dividends.

4. All other.—Classified in this category are payments to policyholders who: (a) hold endowment policies which have matured; (b) have purchased total disability income coverage and subsequently become disabled; and (c) are paid interest on dividend credits and deposits.

The following table reflects the decrease in the number of policies and the amounts of insurance in force (in thousands of dollars):

	1981 actual	1982 estimate	1983 estimate
Number of policies.....	522,904	508,400	483,500
Insurance in force.....	\$4,604,899	\$4,489,100	\$4,283,500

Financing.—Payments from this fund are financed primarily from premium receipts and interest on investments.

Operating results and financial condition.—Favorable mortality experience on insurance written against this fund has kept death claim payments well below the amount of premium and interest receipts, thereby producing an annual increase in the retained earnings of the fund. The retained earnings have, since the inception of the program, been reduced by payments of a special dividend and subsidy payments to the Veterans insurance and indemnities appropriation and the Veterans reopened insurance fund. Excess earnings of the fund are now distributed to the policyholders in the form of an annual dividend.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income:			
Revenue:			
Funded.....	115,535	126,065	130,590
Unfunded.....	1,388	1,514	1,569
Total revenue.....	116,923	127,579	132,159
Expense.....	—115,190	—125,680	—130,078
Net operating income or loss (—).....	1,733	1,899	2,081

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	1,416	942	1,054	1,112
U.S. securities (par).....	665,031	709,699	768,275	819,191
Accounts receivable (net).....	13,275	14,803	16,507	18,400
Policy loans.....	68,551	78,984	79,582	82,883
Policy liens.....	25	31	31	30
Total assets.....	748,298	804,458	865,449	921,616
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities.....	21,781	26,293	33,616	36,289
Deferred credits.....	15,556	16,765	18,068	19,472
Operating reserves:				
Policy reserves.....	545,196	586,759	628,108	666,322
Premium waiver disability reserves.....	74,671	77,655	82,940	88,176

Reserve for future installments on matured contracts.....	7,734	7,414	7,595	7,793
Reserve for dividends.....	33,000	35,129	36,425	40,450
Total disability income reserves.....	32,251	34,601	36,956	39,292
Total liabilities.....	730,189	784,616	843,708	897,794
Government equity:				
Selected equities:				
Unexpended balances: Unobligated balance.....	642,385	682,387	734,152	782,942
Invested capital.....	—624,276	—662,545	—712,411	—759,120
Total Government equity.....	18,109	19,842	21,741	23,822

Analysis of changes in trust equity:

Retained income:				
Opening balance.....	18,109	19,842	21,741	
Transactions: Net operating income.....	1,733	1,899	2,081	
Closing balance—total trust equity (end of year).....	19,842	21,741	23,822	

Object Classification (in thousands of dollars)

Identification code	36-8455-0-8-701	1981 actual	1982 est.	1983 est.
33.0	Investments and loans.....	18,402	8,600	12,000
42.0	Insurance claims and indemnities.....	30,316	37,365	40,615
43.0	Dividends and interest.....	34,780	36,335	37,885
99.	Total obligations.....	83,498	82,300	90,500

ADMINISTRATIVE PROVISIONS

Not to exceed 5 per centum of any appropriation for [1982] 1983, for "Compensation [and pensions]", "Pensions", "Burial benefits and miscellaneous assistance", "Readjustment benefits", and "Veterans insurance and indemnities" may be transferred to any other of the mentioned appropriations, but not to exceed 10 per centum of the appropriations so augmented.

Appropriations available to the Veterans Administration for [1982] 1983, for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

No part of the appropriations in this Act for the Veterans Administration (except the appropriations for "Construction, major projects" and "Construction, minor projects") shall be available for the purchase of any site for or toward the construction of any new hospital or home.

No part of the foregoing appropriations shall be available for hospitalization or examination of any persons except beneficiaries entitled under the laws bestowing such benefits to veterans, unless reimbursement of cost is made to the appropriation at such rates as may be fixed by the Administrator of Veteran Affairs.

The unexpended balance in the appropriation under the heading "Compensation and pensions" may be transferred to and merged with the newly established appropriations for "Compensation," "Pensions," and "Burial benefits and miscellaneous assistance" in amounts determined by the Administrator of Veterans Affairs. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

OTHER INDEPENDENT AGENCIES

ACTION

ACTION, a Federal agency for domestic volunteer service, brings together a number of volunteer programs including the foster grandparent program, the senior companion program, the retired senior volunteer program, service-learning programs, citizen participation, volunteer demonstration programs, and Volunteers in Service to America. The Peace Corps was separated from ACTION by Public Law 97-113 and established as a separate agency. Its appropriation and the appropriation for the programs in this account jointly finance the agency's common support costs. Determinations about transfers in 1982 of personnel and property from ACTION to Peace Corps pursuant to the separation have not yet been made. The 1982 amounts in the information schedules of the common support costs that is presented in the following materials do not reflect the transfers.

Federal Funds

General and special funds:

OPERATING EXPENSES

For expenses necessary for ACTION to carry out the provisions of the Domestic Volunteer Service Act of 1973, \$117,721,000. (42 U.S.C. 4951 et seq.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 44-0103-0-1-506	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Volunteers in Service to America	33,231	10,537	2,061
2. Citizen participation and volunteer demonstration programs	1,884	1,809	1,984
3. Older American volunteer programs	88,708	87,776	87,861
4. Program support	28,794	28,784	25,815
Total, direct program	152,617	128,906	117,721
Reimbursable program	2,306	855	.....
10.00 Total obligations	154,923	129,761	117,721
Financing:			
11.00 Offsetting collections from: Federal funds	-2,306	-855	.....
25.00 Unobligated balance lapsing	473	.....	.....
39.00 Budget authority	153,090	128,906	117,721
Budget authority:			
40.00 Appropriation	158,277	128,906	117,721
40.01 Appropriation rescinded (Public Law 97-12)	-5,187	.....	.....
43.00 Appropriation (adjusted)	153,090	128,906	117,721
Relation of obligations to outlays:			
71.00 Obligations incurred, net	152,617	128,906	117,721
72.40 Obligated balance, start of year	60,252	61,426	57,695
74.40 Obligated balance, end of year	-61,426	-57,695	-56,062
77.00 Adjustments in expired accounts	-1,133	.....	.....
90.00 Outlays	150,310	132,637	119,354

1. *Volunteers in Service to America.*—The service learning programs will assist secondary and post-secondary institutions to establish and maintain service learning activities for both students and their communities. The VISTA program will be closed during 1983.

2. *Citizen participation and volunteer demonstration programs.*—These programs stimulate and encourage volunteer services and provide community groups with small grants for project impetus and assistance. In 1983, these grants will aid the expansion of private volunteer activities and programs for drug abuse prevention, illiteracy and the problems of runaway youth. The Vietnam Veterans Leadership Project will support efforts of Vietnam Veterans to help other veterans of the Vietnam war with problems arising from their military service.

3. *Older American volunteer programs.*—These programs provide opportunities for people aged 60 and over, to volunteer their services to the community by working with the emotionally disturbed, the mentally retarded and physically handicapped, the infirm, and the isolated elderly. In 1983, approximately 18,100 Foster Grandparent volunteers will serve about 54,000 children. Emphasis will be on preventing institutionalization of children and on returning children to communities. The retired senior volunteer program will support 345,200 part-time volunteers providing service in the areas of health, nutrition, education, the problems of troubled youth, refugee assistance, crime prevention, and other community services. Approximately 4,100 volunteers in the senior companion program will provide long-term care services to about 14,500 frail and elderly Americans.

4. *Program support.*—Costs of program direction and administration are financed by this activity. Services that are jointly supported with the Peace Corps in 1981 and 1982 are included.

Object Classification (in thousands of dollars)

Identification code 44-0103-0-1-506	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	11,270	8,878	8,149
11.3 Other than full-time permanent	830	517	516
11.5 Other personnel compensation	21	21	21
11.8 Special personal services payments	21,638	7,320	63
11.9 Total personnel compensation	33,759	16,736	8,749
12.1 Personnel benefits: Civilian	1,807	996	852
13.0 Benefits for former personnel	12	1,343	15
21.0 Travel and transportation of persons	2,860	1,771	1,410
22.0 Transportation of things	72	128	28
23.1 Standard level user charges	1,049	1,104	1,263
23.2 Communications, utilities, and other rent	410	397	402
24.0 Printing and reproduction	461	454	421
25.0 Other services	2,521	2,301	2,058
26.0 Supplies and materials	172	110	93
31.0 Equipment	23	12	11
41.0 Grants, subsidies, and contributions	96,330	89,285	89,119
42.0 Insurance claims and indemnities	10	.....	.....

General and special funds—Continued

OPERATING EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 44-0103-0-1-506	1981 actual	1982 est.	1983 est.
93.0 Administrative expenses (share of jointly supported services costs—see separate schedule).....	13,131	14,269	13,300
99.0 Subtotal, direct obligations.....	152,617	128,906	117,721
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	152	149	.....
11.3 Other than full-time permanent.....	129	90	.....
11.5 Other personnel compensation.....	3	1	.....
11.8 Special personal services payments.....	79	.....	.....
11.9 Total personnel compensation.....	363	240	.....
12.1 Personnel benefits: Civilian.....	22	22	.....
21.0 Travel and transportation of persons.....	80	43	.....
25.0 Other services.....	359	124	.....
26.0 Supplies and materials.....	4	3	.....
41.0 Grants, subsidies, and contributions.....	1,430	372	.....
93.0 Administrative expenses (share of jointly supported services costs—see separate schedule).....	48	51	.....
99.0 Subtotal, reimbursable obligations.....	2,306	855	.....
99.9 Total obligations.....	154,923	129,761	117,721

Personnel Summary

Total number of full-time permanent positions.....	422	316	269
Total compensable workyears:			
Full-time equivalent employment.....	438	354	314
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average ES salary.....	\$50,112	\$55,691	\$55,691
Average GS grade.....	9.94	10.27	10.12
Average GS salary.....	\$27,119	\$29,731	\$29,297

ACTION JOINTLY SUPPORTED SERVICES COSTS (INFORMATION SCHEDULE)

[In thousands of dollars]

Funded by:	1981 actual	1982 estimate	1983 estimate
1. Operating expenses, domestic programs.....	13,131	14,269	13,300
2. Peace Corps.....	15,025	12,730	.....
Total.....	28,156	26,999	13,300

Costs of ACTION's support services are financed jointly from the operating expenses, domestic programs, and Peace Corps appropriations, as the above table illustrates. The Peace Corps was separated from ACTION by Public Law 97-113. ACTION will not provide these services to the Peace Corps in 1983.

Object Classification (in thousands of dollars)

Identification code 44-0103-0-1-506	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	14,117	12,437	5,847
11.3 Other than full-time permanent.....	2,081	1,375	898
11.5 Other personnel compensation.....	122	141	96
11.8 Special personal services payments.....	117	231	.....
11.9 Total personnel compensation.....	16,437	14,184	6,841
12.1 Personnel benefits: Civilian.....	1,735	1,622	762
13.0 Benefits for former personnel.....	28	973	13
21.0 Travel and transportation of persons.....	842	787	379
22.0 Transportation of things.....	21	22	10
23.1 Standard level user charges.....	1,553	1,614	880

23.2 Communications, utilities, and other rent....	4,079	4,582	2,602
24.0 Printing and reproduction.....	601	496	214
25.0 Other services.....	2,549	2,559	1,531
26.0 Supplies and materials.....	209	124	53
31.0 Equipment.....	100	36	15
42.0 Insurance claims and indemnities.....	2	.....	.....
93.0 Administrative expenses (included in schedule of funds as a whole).....	-28,156	-26,999	-13,300
99.0 Subtotal, direct obligations.....	.....	.....	.....
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent.....	145	66	.....
12.1 Personnel benefits: Civilian.....	15	7	.....
93.0 Administrative expenses (included in schedule of funds as a whole).....	-160	-73	.....
99.0 Subtotal, reimbursable obligations.....	.....	.....	.....
99.9 Total obligations.....	.....	.....	.....

Personnel Summary

Total number of full-time permanent positions.....	573	454	181
Total compensable workyears:			
Full-time equivalent employment.....	741	558	244
Full-time equivalent of overtime and holiday hours.....	3	3	3
Average ES salary.....	\$50,112	\$57,376	\$57,096
Average GS grade.....	9.46	9.63	10.21
Average GS salary.....	\$24,273	\$27,551	\$29,210
Average grade, grades established by the Foreign Service Act of 1980 (Public Law 96-465):			
Senior Foreign Service Reserve.....	1.50	1.50	.....
Foreign Service Staff.....	4.00	4.00	.....
Average salary, grades established by the Foreign Service Act of 1980 (Public Law 96-465):			
Senior Foreign Service Reserve.....	\$50,112	\$56,580	.....
Foreign Service Staff.....	\$32,598	\$33,862	.....

Trust Funds

DONATIONS AND CONTRIBUTIONS

Program and Financing (in thousands of dollars)

Identification code 44-8986-0-7-506	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Total obligations (object class 26.0).....	442	2	2
Financing:			
14.00 Offsetting collections from: Non-Federal sources.....	-442	.....	.....
60.00 Budget authority (appropriation) (permanent, indefinite).....	.....	2	2
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	.....	2	2
90.00 Outlays.....	.....	2	2

Miscellaneous contributed funds received by gift, devise, bequest are used in furtherance of the Domestic Volunteer Service of 1973 (87 Stat. 394) as authorized by 42 U.S.C., 5042(5).

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Administrative Conference of the United States, established by the Administrative Conference Act, as amended (5 U.S.C. 571 et seq.), \$1,339,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
95-1700-0-1-751			
Program by activities:			
Studies to improve administrative procedure (program costs, funded).....	1,136	1,051	1,339
Change in selected resources (undelivered orders).....	11		
10.00 Total obligations.....	1,147	1,051	1,339
Financing:			
25.00 Unobligated balance lapsing.....	20		
40.00 Budget authority (appropriation) ..	1,167	1,051	1,339
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,147	1,051	1,339
72.40 Obligated balance, start of year.....	365	385	419
74.40 Obligated balance, end of year.....	-385	-419	-459
77.00 Adjustments in expired accounts.....	5		
90.00 Outlays.....	1,132	1,017	1,299

The Conference assists the President, the Congress, the administrative agencies, and executive departments in improving existing administrative procedure, including achievement of needed regulatory reform. It is responsible for conducting studies of the efficiency, adequacy, and fairness of present procedures by which the Federal administrative agencies and executive departments determine the rights, privileges, and obligations of private persons. On the basis of such studies the Conference issues formal recommendations for improvements and then encourages implementation of the recommendations through appropriate agency, congressional, or judicial action.

In addition to its research activities, the Conference also arranges for the interchange among administrative agencies of information useful in improving administrative procedures; collects, tabulates, analyzes, and publishes statistics from administrative agencies to identify and correct delays and other problems in the administrative process; and, on an ongoing basis, furnishes assistance and advice on matters of administrative procedure to the agencies, Congress, and others.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
95-1700-0-1-751			
Personnel compensation:			
11.1 Full-time permanent.....	620	615	719
11.3 Other than full-time permanent.....	44	28	
11.5 Other personnel compensation.....	16	10	10
11.9 Total personnel compensation.....	680	653	729
12.1 Personnel benefits: Civilian.....	58	61	66
21.0 Travel and transportation of persons.....	27	40	43

23.1 Standard level user charges.....	57	103	104
23.2 Communications, utilities, and other rent....	53	57	61
24.0 Printing and reproduction.....	61	36	65
25.0 Other services.....	172	56	224
26.0 Supplies and materials.....	32	38	40
31.0 Equipment.....	7	7	7
99.9 Total obligations.....	1,147	1,051	1,339

Personnel Summary

Total number of full-time permanent positions.....	22	21	21
Total compensable workyears:			
Full-time equivalent employment.....	22	25	25
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	10.33	10.12	10.12
Average GS salary.....	\$25,949	\$27,765	\$29,709

ADVISORY COMMITTEE ON FEDERAL PAY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Advisory Committee on Federal Pay, established by 5 U.S.C. 5306, \$204,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
95-1800-0-1-805			
Program by activities:			
Reviews and makes recommendations on Federal pay comparability (program costs, funded).....	99	192	204
Change in selected resources (undelivered orders).....	1		
10.00 Total obligations.....	100	192	204
Financing:			
25.00 Unobligated balance lapsing.....	90		
40.00 Budget authority (appropriation) ..	190	192	204
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	100	192	204
72.40 Obligated balance, start of year.....	20	12	10
74.40 Obligated balance, end of year.....	-12	-10	-12
77.00 Adjustments in expired accounts.....	-2		
90.00 Outlays.....	106	194	202

The Advisory Committee on Federal Pay was appointed in accordance with the Federal Pay Comparability Act of 1970. The Committee assists the President in carrying out the policy of comparability in pay between major Federal statutory pay systems and private enterprise. The Committee reviews the annual report of the President's pay agent and considers the recommendations of representatives of Federal employees and other officials of the Federal Government. The Committee then prepares for the President an independent report with its findings and recommendations.

The Committee meets jointly throughout the year with the President's pay agent and the Federal Employees Pay Council in an attempt to reach early resolution of issues between them. It provides advisory opinions on unresolved issues.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code	95-1800-0-1-805	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	26	92	98
11.3	Other than full-time permanent.....	6	10	10
11.9	Total personnel compensation.....	32	102	108
12.1	Personnel benefits: Civilian.....	3	9	9
21.0	Travel and transportation of persons.....	3	8	8
23.1	Standard level user charges.....	14	30	30
23.2	Communications, utilities, and other rent....	3	4	4
24.0	Printing and reproduction.....	4	2	2
25.0	Other services.....	41	33	39
26.0	Supplies and materials.....	.....	2	2
31.0	Equipment.....	.....	2	2
99.9	Total obligations.....	100	192	204

Personnel Summary

Total number of full-time permanent positions.....	1	3	3
Total compensable workyears:			
Full-time equivalent employment.....	1	3	3
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....	11	10.67	10.67
Average GS salary.....	\$26,236	\$30,645	\$31,066

ADVISORY COUNCIL ON HISTORIC PRESERVATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses made necessary by the Act establishing an Advisory Council on Historic Preservation, Public Law 94-422, ["\$1,632,000"] \$1,000,000: Provided, That none of these funds shall be available for the compensation of Executive Level V or higher positions. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	95-2300-0-1-303	1981 actual	1982 est.	1983 est.
Program by activities:				
	Direct program—Administration (total costs).....	1,575	1,567	1,000
	Reimbursable program.....	28	150	150
	Total program costs, funded.....	1,604	1,717	1,150
	Change in selected resources (undelivered orders).....	-18	.....	.....
10.00	Total obligations.....	1,586	1,717	1,150
Financing:				
11.00	Offsetting collections from: Federal funds...	-28	-150	-150
25.00	Unobligated balance lapsing.....	32	.....	.....
39.00	Budget authority	1,590	1,567	1,000
Budget authority:				
40.00	Appropriation	1,590	1,632	1,000
40.00	Reduction pursuant to Public Law 97-100.....	.....	-65	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,558	1,567	1,000
72.40	Obligated balance, start of year.....	325	210	195
74.40	Obligated balance, end of year.....	-210	-195	-66

77.00	Adjustments in expired accounts.....	-87	.....	.....
90.00	Outlays.....	1,586	1,582	1,129

The Council provides independent advice to the President and the Congress relating to the national historic preservation program.

Object Classification (in thousands of dollars)

Identification code	95-2300-0-1-303	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	670	672	675
11.3	Other than full-time permanent.....	363	380	48
11.5	Other personnel compensation.....	7	7	2
11.9	Total personnel compensation.....	1,040	1,059	725
12.1	Personnel benefits: Civilian.....	89	91	70
21.0	Travel and transportation of persons.....	88	100	50
22.0	Transportation of things.....	1	.....	.....
23.1	Standard level user charges.....	69	122	60
23.2	Communications, utilities, and other rent....	57	57	35
24.0	Printing and reproduction.....	23	30	15
25.0	Other services.....	176	93	35
26.0	Supplies and materials.....	12	10	10
31.0	Equipment.....	3	5	.....
99.0	Subtotal, direct obligations.....	1,558	1,567	1,000
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	2	.....	.....
25.0	Other services.....	26	150	150
99.0	Subtotal, reimbursable obligations.....	28	150	150
99.9	Total obligations.....	1,586	1,717	1,150

Personnel Summary

Total number of full-time permanent positions.....	20	20	20
Total compensable workyears:			
Full-time equivalent employment.....	42	40	25
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$56,600	\$58,500
Average GS grade.....	11.20	11.47	11.47
Average GS salary.....	\$25,828	\$32,389	\$33,447

Trust Funds

DONATIONS

Program and Financing (in thousands of dollars)

Identification code	95-8298-0-7-303	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Donations (total program costs, funded—obligations) (object class 25.0).....	1	4	5
Financing:				
14.00	Offsetting collections from: Non-Federal sources.....	-1	.....	.....
60.00	Budget authority (appropriation) (permanent, indefinite).....	.....	4	5
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	.....	4	5
72.40	Obligated balance, start of year.....	.....	1	.....
74.40	Obligated balance, end of year.....	-1	.....	.....
90.00	Outlays.....	-1	5	5

The Chairman of the Advisory Council on Historic Preservation accepts and uses donated moneys for purposes of the Council (16 U.S.C. 470). Donations of \$1,000

were received from contributions during 1981. It is estimated that donations of \$4,000 will be received during 1982 and \$5,000 in 1983.

AMERICAN BATTLE MONUMENTS COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one for replacement only) and hire of passenger motor vehicles; and insurance of official motor vehicles in foreign countries when required by law of such countries; **[\$10,507,000] \$10,669,000: Provided,** That where station allowance has been authorized by the Department of the Army for officers of the Army serving the Army at certain foreign stations, the same allowance shall be authorized for officers of the Armed Forces assigned to the Commission while serving at the same foreign stations, and this appropriation is hereby made available for the payment of such allowance: *Provided further,* That when traveling on business of the Commission, officers of the Armed Forces serving as members or as secretary of the Commission may be reimbursed for expenses as provided for civilian members of the Commission: *Provided further,* That the Commission shall reimburse other Government agencies, including the Armed Forces, for salary, pay, and allowances of personnel assigned to it. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	74-0100-0-1-705	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Administration and U.S. memorials	487	553	544
	2. European memorials and cemeteries	6,413	7,616	7,938
	3. Mediterranean memorials and cemeteries	1,308	1,630	1,485
	4. Asian memorials and cemeteries	384	446	459
	5. Latin memorials and cemeteries	233	301	243
	Total program costs, funded	8,825	10,546	10,669
	Change in selected resources (undelivered orders)	591		
10.00	Total obligations	9,416	10,546	10,669
Financing:				
21.40	Unobligated balance available, start of year	-70	-39	
24.40	Unobligated balance available, end of year	39		
25.00	Unobligated balance lapsing	200		
40.00	Budget authority (appropriation) ..	9,585	10,507	10,669
Relation of obligations to outlays:				
71.00	Obligations incurred, net	9,416	10,546	10,669
72.40	Obligated balance, start of year	928	2,233	2,360
74.40	Obligated balance, end of year	-2,233	-2,360	-2,445
77.00	Adjustments in expired accounts	-31		
90.00	Outlays	8,081	10,419	10,584

The American Battle Monuments Commission is responsible for the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since April 6, 1917, controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries, and for the design, construction, and maintenance of permanent military cemetery memorials in foreign countries.

Altogether, the Commission maintains on foreign soil 24 military cemetery memorials; 12 monuments and memorials not a part of the cemeteries; and 2 bronze tablets. In addition, the Commission maintains three large memorials on U.S. soil.

On October 1, 1979, the Commission assumed responsibility for the Corozal American Cemetery, Republic of Panama, in accordance with the Senate reservation to the 1977 Panama Canal Treaty.

In 1980, the Commission initiated construction of a memorial at Utah Beach to the Americans who died there during the Normandy invasion.

Object Classification (in thousands of dollars)

Identification code	74-0100-0-1-705	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	4,452	5,514	5,698
11.3	Other than full-time permanent	43	2	2
11.5	Other personnel compensation	24	35	37
11.8	Special personal services payments	546	744	755
11.9	Total personnel compensation	5,065	6,295	6,492
12.1	Personnel benefits: Civilian	1,565	1,945	2,065
13.0	Benefits for former personnel	304	304	50
21.0	Travel and transportation of persons	69	90	105
22.0	Transportation of things	94	80	78
23.2	Communications, utilities, and other rent	308	356	410
24.0	Printing and reproduction	4	16	18
25.0	Other services	462	575	455
26.0	Supplies and materials	654	655	699
31.0	Equipment	299	230	297
42.0	Insurance claims and indemnities	1		
93.9	Total costs, funded	8,825	10,546	10,669
94.0	Change in selected resources	591		
99.9	Total obligations	9,416	10,546	10,669

Personnel Summary

Total number of full-time permanent positions	375	381	381
Total compensable workyears:			
Full-time equivalent employment	379	387	387
Full-time equivalent of overtime and holiday hours	2	2	2
Average GS grade	8.22	8.30	8.30
Average GS salary	\$20,256	\$20,555	\$21,021
Average salary of ungraded positions	\$10,692	\$13,764	\$14,253

Trust Funds

CONTRIBUTIONS

Program and Financing (in thousands of dollars)

Identification code	74-8569-0-7-705	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Purchase of flowers	23	20	20
	2. Repair of non-Federal war memorials	12	10	10
10.00	Total obligations	35	30	30
Financing:				
21.40	Unobligated balance available, start of year	-34	-27	-27
24.40	Unobligated balance available, end of year	27	27	27
60.00	Budget authority (appropriation) (permanent, indefinite)	28	30	30
Relation of obligations to outlays:				
71.00	Obligations incurred, net	35	30	30
72.40	Obligated balance, start of year	1	1	1

CONTRIBUTIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code		1981 actual	1982 est.	1983 est.
74-8569-0-7-705				
74.40	Obligated balance, end of year.....	-1	-1	-1
90.00	Outlays.....	35	30	30

1. *Purchase of flowers.*—Private citizens contribute funds for the purchase of flowers to decorate graves and tablets of the missing at the cemeteries and memorials administered by the Commission.

2. *Repair of non-Federal war memorials.*—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

Object Classification (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
74-8569-0-7-705				
25.0	Other services.....	12	10	10
26.0	Supplies and materials.....	23	20	20
99.9	Total obligations.....	35	30	30

[ARCHITECTURAL AND TRANSPORTATION BARRIERS COMPLIANCE BOARD]

Federal Funds

General and special funds

[SALARIES AND EXPENSES]

[For expenses necessary for the Architectural and Transportation Barriers Compliance Board, as authorized by section 502 of the Rehabilitation Act of 1973, as amended, \$1,900,000.] (Department of Transportation and Related Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of the Department of Transportation chapter.

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
95-3200-0-1-751				
Program by activities:				
10.00	Administration (costs—obligations).....		1,900	
Financing:				
40.00	Budget authority (appropriation).....		1,900	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		1,900	
72.40	Obligated balance, start of year.....			456
74.40	Obligated balance, end of year.....		-456	
90.00	Outlays.....		1,444	456

Note.—Includes \$1,900 thousand in 1982 for activities previously financed from the Department of Education, Office of Civil Rights, Salaries and expenses.

The Architectural and Transportation Barriers Compliance Board was established by section 502 of the Rehabilitation Act of 1973 to ensure compliance with the Architectural Barriers Act of 1968.

In 1982, the Board will complete the modifications to the minimum guidelines and requirements for the standards issued pursuant to the Architectural Barriers Act of 1968 by the General Services Administration, the

Department of Housing and Urban Development, the Department of Defense, and the United States Postal Service.

For 1983 no funds are requested for the Board.

Object Classification (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
95-3200-0-1-751				
Personnel compensation:				
11.1	Full-time permanent.....		720	
11.3	Other than full-time permanent.....		120	
11.5	Other personnel compensation.....		30	
11.8	Special personal services payments.....		6	
11.9	Total personnel compensation.....		876	
12.1	Personnel benefits: Civilian.....		74	
21.0	Travel and transportation of persons.....		101	
22.0	Transportation of things.....		8	
23.1	Standard level user charges.....		32	
23.2	Communications, utilities, and other rent....		63	
24.0	Printing and reproduction.....		110	
25.0	Other services.....		625	
26.0	Supplies and materials.....		10	
31.0	Equipment.....		1	
99.9	Total obligations.....		1,900	

Personnel Summary

Total number of full-time permanent positions.....	24
Total compensable workyears:	
Full-time equivalent employment.....	27
Full-time equivalent of overtime and holiday hours.....	3
Average GS grade.....	10.83
Average GS salary.....	\$29,567

ARMS CONTROL AND DISARMAMENT AGENCY

Federal Funds

General and special funds:

ARMS CONTROL AND DISARMAMENT ACTIVITIES

For necessary expenses, not otherwise provided for, for arms control and disarmament activities, including not to exceed \$24,000 for official reception and representation expenses, authorized by the Act of September 26, 1961, as amended (22 U.S.C. 2551 et seq.), \$19,942,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
94-0100-0-1-153				
Program by activities:				
Direct program:				
	1. Program operation.....	12,940	14,618	13,990
	2. External research.....	2,444	2,150	5,952
	Total, direct program.....	15,384	16,768	19,942
	Reimbursable program.....	200	350	350
10.00	Total obligations.....	15,584	17,118	20,292
Financing:				
11.00	Offsetting collections from: Federal funds...	-200	-350	-350
25.00	Unobligated balance lapsing.....	1,616		
39.00	Budget authority.....	17,000	16,768	19,942
Budget authority:				
40.00	Appropriation.....	18,500	16,768	19,942

40.01	Appropriation rescinded (Public Law 97-12).....	-1,500		
43.00	Appropriation (adjusted).....	17,000	16,768	19,942
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	15,384	16,768	19,942
72.40	Obligated balance, start of year.....	8,157	7,290	8,342
74.40	Obligated balance, end of year.....	-7,290	-8,342	-10,320
77.00	Adjustments in expired accounts.....	-363		
90.00	Outlays.....	15,888	15,716	17,964

The Arms Control and Disarmament Agency (ACDA) advises the President and the Secretary of State on arms control and disarmament activities and participates in negotiations with other countries seeking international agreements to control, reduce, or eliminate arms. Among the activities to which ACDA resources will be devoted in 1983 are support of arms control negotiations with the Soviet Union, the nuclear safeguards program of the International Atomic Energy Agency, the Reduced Enrichment in Research and Test Reactors program, activities relating to arms transfer reviews, and the preparation of arms control impact analyses of weapons systems.

Object Classification (in thousands of dollars)

Identification code	94-0100-0-1-153	1981 actual	1982 est.	1983 est.
ARMS CONTROL AND DISARMAMENT AGENCY				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	5,008	5,829	5,666
11.3	Other than full-time permanent.....	460	841	824
11.5	Other personnel compensation.....	166	102	83
11.8	Special personal services payments.....	2,405	2,391	1,729
11.9	Total personnel compensation.....	8,039	9,163	8,302
12.1	Personnel benefits: Civilian.....	503	581	558
21.0	Travel and transportation of persons.....	426	950	1,007
22.0	Transportation of things.....	7	1	1
23.1	Standard level user charges.....	457	617	520
23.2	Communications, utilities, and other rent....	128	175	275
24.0	Printing and reproduction.....	11	11	11
25.0	Other services.....	4,647	3,954	7,560
26.0	Supplies and materials.....	74	75	75
31.0	Equipment.....	28	30	30
99.0	Subtotal, direct obligations.....	14,320	15,557	18,339
Reimbursable obligations:				
25.0	Other services.....	200	350	350
ALLOCATION TO DEPARTMENT OF STATE				
Personnel compensation:				
11.3	Other than full-time permanent.....	19	25	30
11.8	Special personal services payments.....	15	16	20
11.9	Total personnel compensation.....	34	41	50
12.1	Personnel benefits: Civilian.....	3	3	4
21.0	Travel and transportation of persons.....	4	50	60
22.0	Transportation of things.....	3	2	4
23.2	Communications, utilities, and other rent....	797	861	1,055
25.0	Other services.....	155	210	350
26.0	Supplies and materials.....	27	34	52
31.0	Equipment.....	41	10	28
99.0	Subtotal obligations, Department of State.....	1,064	1,211	1,603
99.9	Total obligations.....	15,584	17,118	20,292

Personnel Summary

Total number of full-time permanent positions.....	175	165	154
Total compensable workyears:			
Full-time equivalent employment.....	200	190	178
Full-time equivalent of overtime and holiday hours.....	3	3	2
Average ES salary.....	\$50,112	\$54,846	\$56,425
Average GS grade.....	9.97	10.02	10.07
Average GS salary.....	\$22,445	\$23,851	\$23,994
Average salary, grades established by the Director, U.S. Arms Control and Disarmament Agency.....	\$50,112	\$53,987	\$55,290

BOARD FOR INTERNATIONAL BROADCASTING

Federal Funds

General and special funds:

GRANTS AND EXPENSES

For expenses of the Board for International Broadcasting, including grants to RFE/RL, Inc. \$95,884,000: Provided, That not to exceed \$52,000 shall be available for official reception and representation expenses. (Additional authorizing legislation has been proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	95-1145-0-1-154	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Administrative expenses.....	720	838	2,097
2.	Grants for private broadcasting activities.....	83,448	85,681	93,787
10.00	Total obligations.....	84,168	86,519	95,884
Financing:				
21.40	Unobligated balance available, start of year.....	-1,555	-3,395	-3,395
24.40	Unobligated balance available, end of year..	3,395	3,395	3,395
25.00	Unobligated balance lapsing.....	4,735		
40.00	Budget authority (appropriation) ..	90,743	86,519	95,884
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	84,168	86,519	95,884
72.40	Obligated balance, start of year.....	4,404	373	
74.40	Obligated balance, end of year.....	-373		-579
90.00	Outlays.....	88,199	86,892	95,305

The Board for International Broadcasting is responsible for the financial and programmatic oversight and granting of funds to RFE/RL, Inc. (Radio Free Europe and Radio Liberty). The radios broadcast to the peoples of the U.S.S.R., Bulgaria, Czechoslovakia, Hungary, Poland, and Romania in 21 of the languages native to these countries.

Object Classification (in thousands of dollars)

Identification code	95-1145-0-1-154	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	278	331	320
11.3	Other than full-time permanent.....	61	71	76
11.9	Total personnel compensation.....	339	402	396
12.1	Personnel benefits: Civilian.....	31	32	33
21.0	Travel and transportation of persons.....	53	96	108
23.1	Standard level user charges.....	32	32	32
23.2	Communications, utilities, and other rent....	52	51	64
24.0	Printing and reproduction.....	14	16	15
25.0	Other services.....	186	201	199
26.0	Supplies and materials.....	9	8	10

General and special funds—Continued

GRANTS AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	1981 actual	1982 est.	1983 est.
95-1145-0-1-154			
31.0 Equipment	4		1,240
41.0 Grants, subsidies, and contributions	83,448	85,681	93,787
99.9 Total obligations	84,168	86,519	95,884

Personnel Summary

Total number of full-time permanent positions	9	8	8
Total compensable workyears:			
Full-time equivalent employment	11	10	10
Full-time equivalent of overtime and holiday hours	0	0	0
Average ES salary	\$50,112	\$50,112	\$50,112
Average GS grade	9.38	8.06	9.00
Average GS salary	\$20,395	\$19,573	\$21,963

CENTRAL INTELLIGENCE AGENCY

Federal Funds

General and special funds:

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY
[SYSTEM] FUND

For payment to the Central Intelligence Agency Retirement and Disability System Fund, to maintain proper funding level for continuing the operation of the Central Intelligence Agency Retirement and Disability System; **[\$84,600,000]** \$91,300,000. (Department of Defense Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
56-3400-0-1-054			
Program by activities:			
10.00 Government contributions to the fund (costs—obligations)	55,300	84,600	91,300
Financing:			
40.00 Budget authority (appropriation)	55,300	84,600	91,300
Relation of obligations to outlays:			
71.00 Obligations incurred, net	55,300	84,600	91,300
90.00 Outlays	55,300	84,600	91,300

This appropriation provides for payment to the fund: (a) for increasing shares of interest on the unfunded liability and annuity disbursements attributable to military service; (b) for the amount of normal cost not met by the sum of statutory employee/employer contributions; and (c) for financing, in 30 equal installments, the unfunded liability created by new or liberalized benefits, new groups of beneficiaries, and salary increases. The request for 1983 includes the sixth installment for the unfunded liability created by liberalized benefits authorized by Public Law 94-522; the appropriate annual installments for salary increases authorized in prior years; and the first installment for salary increases effective in October 1981.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
56-3400-0-1-054			
12.1 Personnel benefits: Civilian	47,000	73,900	78,500
13.0 Benefits for former personnel	8,300	10,700	12,800
99.9 Total obligations	55,300	84,600	91,300

CIVIL AERONAUTICS BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Civil Aeronautics Board, including hire of aircraft; hire of passenger motor vehicles; services as authorized by 5 U.S.C. 3109; uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); and not to exceed \$5,000 for official reception and representation expenses, **[\$25,500,000]** \$24,500,000. (Federal Aviation Act of 1958, as amended (49 U.S.C. 1301 et. seq.); Department of Transportation and Related Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of the Department of Transportation chapter.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
70-1226-0-1-402			
Program by activities:			
Direct program:			
1. Domestic competition, operating authority and pricing	5,440	4,345	2,930
2. Community assistance, small community air service and subsidy	6,628	6,934	7,827
3. International negotiations, operating authority, and pricing	6,906	6,847	7,426
4. Consumer protection, assistance and information	3,844	2,458	1,517
5. Economic analysis and regulatory information	5,460	4,916	4,800
Total direct program	28,278	25,500	24,500
Reimbursable programs	59	100	100
Total program costs, funded	28,337	25,600	24,600
Change in selected resources (undelivered orders)	355		
10.00 Total obligations	28,692	25,600	24,600
Financing:			
11.00 Offsetting collections from: Federal funds ..	— 59	— 100	— 100
25.00 Unobligated balance lapsing	561		
40.00 Budget authority (appropriation) ..	29,194	25,500	24,500
Relation of obligations to outlays:			
71.00 Obligations incurred, net	28,633	25,500	24,500
72.40 Obligated balance, start of year	2,501	1,760	2,085
74.40 Obligated balance, end of year	— 1,760	— 2,085	— 1,960
77.00 Adjustments in expired accounts	— 750		
90.00 Outlays	28,624	25,175	24,625

The Board regulates the economic aspects of domestic and international air carrier operations. In 1983, the Board will continue actions designed to move commercial air transportation toward a system governed primarily by competitive market forces.

1. Domestic competition, operating authority and pricing.—This program involves the following basic activi-

ties: scheduled service, charter and special services, pricing and tariffs, and competition maintenance. The goal of this program is to complete the deregulation of the domestic air transportation system in accordance with the policies and timetables established by the Airline Deregulation Act of 1978. On December 31, 1981, the Board's authority to license carriers on the basis of public convenience and necessity expires. Licensing will continue through 1984, but will be limited to initial and continuing fitness determinations. During 1983, the Board loses most of its authority over domestic air fares. The antitrust functions related to domestic mergers and interlocking relationships will transfer to the Department of Justice on January 1, 1983.

2. *Community assistance, small community air service, and subsidy.*—This program includes community assistance, small community air service, and the provision of subsidy to communities. In 1983 this program will continue efforts to assist communities to obtain and/or maintain adequate air services by relying primarily on increased competition. When air service simply cannot be provided on an economic basis, subsidy payments may be provided.

3. *International negotiations, operating authority, and pricing.*—This program includes three basic activities: negotiations and consultations, operating authority, and pricing. In 1983, this program will provide improved aviation opportunities to the traveling and shipping public through the active promotion of increased competition in the international air transport system.

4. *Consumer protection, assistance and information.*—This program consists of two major activities: compliance and enforcement, and consumer assistance and information. The purpose of this program is to protect consumers by ensuring their rights under the law, taking enforcement actions against violators, ensuring that consumer interests are represented before the Board, and continuing to inform, assist and educate consumers in their contacts with the air transportation industry.

5. *Economic analysis and regulatory information.*—This program covers two activities: economic analysis and regulatory information. The goals of this program are to provide an economic capability to assist the Board in decisionmaking and evaluation of current policies and programs, to gather and analyze data for the Report to Congress on January 1, 1984, as required by the Airline Deregulation Act of 1978, and to maintain a financial and statistical information base necessary to manage the transition to a deregulated environment.

c. Ongoing review of essential air service determinations.....	26	275	275
d. Section 419 individual and "force-in" subsidy rate determinations.....	580	620	970
e. Initial fitness evaluations.....	120	247	109
3. International negotiations, operating authority and pricing:			
a. Bilateral negotiations and consultations.....	41	57	56
b. Certificates and permits.....	300	320	330
c. Exemptions.....	250	255	260
d. Tariff reports.....	1,800	2,000	2,300
4. Consumer protection, assistance and information:			
a. Formal and informal compliance and enforcement cases.....	370	299	224
b. Complaints processed.....	16,800	13,700	10,600
5. Economic analysis and regulatory information:			
a. Reports filed.....	29,063	28,000	24,185
b. Recurrent ADP systems maintained.....	165	175	175

Object Classification (in thousands of dollars)

Identification code 70-1226-0-1-402	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	20,089	16,863	16,222
11.3 Other than full-time permanent.....	821	698	458
11.5 Other personnel compensation.....	270	50	50
11.8 Special personal services payments.....	3	13	10
11.9 Total personnel compensation.....	21,183	17,624	16,740
12.1 Personnel benefits: Civilian.....	1,934	1,725	1,746
21.0 Travel and transportation of persons.....	511	425	425
22.0 Transportation of things.....	13	12	12
23.1 Standard level user charges.....	1,355	2,356	2,240
23.2 Communications, utilities, and other rent....	1,494	1,483	1,477
24.0 Printing and reproduction.....	326	381	380
25.0 Other services.....	1,089	1,076	1,075
26.0 Supplies and materials.....	368	398	395
31.0 Equipment.....	5	20	10
93.9 Subtotal, direct costs, funded.....	28,278	25,500	24,500
94.0 Change in selected resources.....	355		
99.0 Subtotal, direct obligations.....	28,633	25,500	24,500
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent.....	54	91	91
12.1 Personnel benefits: Civilian.....	5	9	9
99.0 Subtotal, reimbursable obligations.....	59	100	100
99.9 Total obligations.....	28,692	25,600	24,600

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	650	505	427
Total compensable workyears:			
Full-time equivalent employment.....	710	570	499
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average ES salary.....	\$50,112	\$58,316	\$58,500
Average GS grade.....	10.87	11.13	10.98
Average GS salary.....	\$29,557	\$32,678	\$32,338
Average salary of ungraded positions.....	\$26,365	\$28,544	\$28,617
Reimbursable:			
Total number of full-time permanent positions.....	5	6	6
Total compensable workyears:			
Full-time equivalent employment.....	1	2	2
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....	15.25	16.00	16.00
Average GS salary.....	\$47,300	\$54,755	\$54,755

SELECTED WORKLOAD DATA

	1981 actual	1982 estimate	1983 estimate
1. Domestic competition, operating authority and pricing:			
a. Initial licenses issued for scheduled, charter, and all cargo carriers.....	41	63	40
b. Antitrust investigations.....	20	20	18
c. Tariff filings processed.....	64,731	83,542	20,913
d. Special tariff authority requests.....	3,907	8,688	2,172
2. Community assistance and subsidy:			
a. Direct community assistance and self-help meetings.....	1,500	1,500	1,500
b. Determine essential air service levels, process appeals, and effect modifications.....	91	47	17

General and special funds—Continued

PAYMENTS TO AIR CARRIERS*

*See Part III for additional information.

For payments to air carriers of so much of the compensation fixed and determined by the Civil Aeronautics Board under section [406 and section] 419 of the Federal Aviation Act of 1958, as amended, (49 U.S.C. [1376 and] 1389), as is payable by the Board, [\$65,900,000,] \$48,400,000, to remain available until expended[:] and such amounts as may be necessary to liquidate obligations incurred prior to September 30, 1982 under 49 U.S.C. 1376 and 1389: *Provided*, That, notwithstanding any other provision of law, none of the funds appropriated by this Act shall be expended under section 406 (49 U.S.C. 1376) for services provided after September 30, 1982 [ninety-five days following the date of enactment of this Act to points which, based on reports filed with the Civil Aeronautics Board, enplaned an average of eighty or more passengers per day in the fiscal year ended September 30, 1981: *Provided further*, That, notwithstanding any other provision of law, payments under section 406, exclusive of payments for services provided within the State of Alaska, shall not exceed a total of \$14,000,000 for services provided during the period between March 31, 1982, and September 30, 1982, and, to the extent it is necessary to meet this limitation, the compensation otherwise payable by the Board under section 406 shall be reduced by a percentage which is the same for all air carriers receiving such compensation: *Provided further*, That, notwithstanding any other provision of law, payments under section 406 for services provided within the State of Alaska during the period between March 31, 1982, and September 30, 1982, shall not exceed a total of \$5,500,000 and, to the extent it is necessary to meet this limitation, the compensation otherwise payable by the Board under section 406 shall be reduced by a percentage which is the same for all carriers receiving such compensation: *Provided further*, That the foregoing limitations shall not apply to payments made pursuant to the requirements of section 419(a)(7)(A) nor shall such payments be reduced by virtue of such provision: *Provided further*, That the provisions of this paragraph shall be effective only until modified by subsequent legislation]. (Department of Transportation and Related Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	70-1236-0-1-402	1981 actual	1982 est.	1983 est.
Program by activities:				
Section 406 subsidy:				
a.	Local service operations	79,548		
b.	Regional carrier operations	8,776		
c.	Alaska operations	9,505		
d.	Adjustment of prior year subsidy	8,864		
	Subtotal	106,693		
Section 419 subsidy:				
a.	Normal	8,949	30,900	44,400
b.	Hold-in	4,198	35,000	4,000
c.	Adjustment of prior year subsidy	1,860		
	Subtotal	15,007	65,900	48,400
10.00	Total obligations (object class 41.0) ..	121,700	65,900	48,400
Financing:				
21.40	Unobligated balance available, start of year ..	-7,158		
39.00	Budget authority	114,542	65,900	48,400
Budget authority:				
40.00	Current:			
	Appropriation	106,300	65,900	48,400
	Permanent:			
69.10	Contract authority (indefinite) (49 U.S.C. 1376 and 1389)	8,242		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	121,700	65,900	48,400
	Obligated balance, start of year:			
72.40	Appropriation	6,350	1,263	
72.49	Contract authority		8,242	8,242
	Obligated balance, end of year:			
74.40	Appropriation	-1,263		-4,000

74.49	Contract authority	-8,242	-8,242	-8,242
90.00	Outlays	118,545	67,163	44,400

By the beginning of 1983, the Board expects Congress to end the section 406 subsidy program. The Board will continue to administer the section 419 subsidy program, which was added as part of the Airline Deregulation Act of 1978. Compensation under this program is paid to airlines—primarily commuter carriers—selected by the Board to provide a guaranteed level of air service to certain eligible communities. This subsidy is designed to meet the specific service needs of each community, as detailed in its Essential Air Service determination. Hold-in subsidy is paid to incumbent carriers desiring to leave a market but forced to continue providing service for 30-day periods until a replacement carrier is selected. Normal subsidy is the longer-term compensation paid to a replacement carrier chosen by the Board on the basis of the carrier's proposal to provide a community with the level of service specified in the community's Essential Air Service determination.

COMMISSION OF FINE ARTS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses made necessary by the Act establishing a Commission of Fine Arts (40 U.S.C. 104), [\$303,000] \$319,000. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	95-2600-0-1-451	1981 actual	1982 est.	1983 est.
Program by activities:				
	Administration (total program costs, funded)	291	291	319
	Change in selected resources	4		
10.00	Total obligations	295	291	319
Financing:				
25.00	Unobligated balance lapsing	3		
39.00	Budget authority	298	291	319
Budget authority:				
40.00	Appropriation	298	303	319
40.00	Reduction pursuant to Public Law 97-100		-12	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	295	291	303
72.40	Obligated balance, start of year	37	31	31
74.40	Obligated balance, end of year	-31	-31	-31
77.00	Adjustment in expired accounts	4		
90.00	Outlays	305	291	303

The Commission advises the President, Congress, and department heads on matters of architecture, sculpture, painting, and other fine arts. The primary function is to preserve and enhance the appearance of the National Capital.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
95-2600-0-1-451			
Personnel compensation:			
11.1 Full-time permanent.....	197	192	209
11.3 Other than full-time permanent			4
11.9 Total personnel compensation.....	197	192	213
12.1 Personnel benefits: Civilian.....	18	20	20
21.0 Travel and transportation of persons.....	14	16	17
23.1 Standard level user charges.....	21	25	25
23.2 Communications, utilities, and other rent....	9	10	12
24.0 Printing and reproduction.....	5	1	1
25.0 Other services.....	27	25	28
26.0 Supplies and materials.....	2	1	2
31.0 Equipment.....	2	1	1
99.9 Total obligations.....	295	291	319

Personnel Summary

Total number of full-time permanent positions.....	7	7	7
Total compensable workyears:			
Full-time equivalent employment	7	7	7
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	9.83	9.83	9.83
Average GS salary.....	\$24,481	\$24,314	\$24,983

COMMISSION ON CIVIL RIGHTS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Commission on Civil Rights, including hire of passenger motor vehicles, \$11,626,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
95-1900-0-1-751			
Program by activities:			
1. Reports, studies, and program monitoring.....	2,050	2,143	2,044
2. Hearings, legal analysis, and legal services.....	1,681	1,703	1,661
3. Field operations.....	4,453	4,546	4,320
4. Publications preparation and dissemination.....	1,044	1,086	1,034
5. Federal program evaluation.....	1,001	1,020	978
6. Liaison and information dissemination	1,261	1,356	1,146
7. Clearinghouse library.....	457	464	443
10.00 Total program costs, funded—obligations.....	11,947	12,318	11,626
Financing:			
25.00 Unobligated balance lapsing.....	206		
40.00 Budget authority (appropriation) ..	12,153	12,318	11,626
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	11,947	12,318	11,626
72.40 Obligated balance, start of year.....	1,660	1,467	1,885
74.40 Obligated balance, end of year.....	-1,467	-1,885	-1,811
77.00 Adjustments in expired accounts.....	-2		
90.00 Outlays.....	12,137	11,900	11,700

1. *Reports, studies, and program monitoring.*—Studies concerning areas in which there may be denials of civil rights are conducted, and reports are issued with rec-

ommendations to the President and the Congress. Civil rights issues are examined, and monitored. Clearinghouse reports, monographs, and statements are prepared.

Reports and studies:	1981	1982	1983
Completed.....	7	6	1
In process.....	10	9	5

2. *Hearings, legal analysis, and legal services.*—Hearings are conducted by the Commissioners to investigate and obtain information about denials of civil rights. Legal analysis is undertaken and reports are issued with recommendations to the President and the Congress. Legal services are provided to Commissioners and staff.

	1981	1982	1983
Hearings.....	1	1	1
Hearing days.....	4	2	2
Publications.....	5	8	2
Consultations.....	1	1	

3. *Field operations.*—Regional office staff and State Advisory Committees hold conferences and meetings to gather information and issue reports that provide information about civil rights problems. Programs to disseminate Commission recommendations and suggest solutions to civil rights problems are conducted.

	1981	1982	1983
State advisory committee meetings and activities	314	305	166
Reports and monographs.....	38	25	12

4. *Publications preparation and dissemination.*—Commission publications are edited, illustrated, processed, and prepared for printing. Publications are distributed to those who implement laws and policies, as well as to the general public.

	1981	1982	1983
Copies of publications distributed.....	779,000	600,000	300,000
Publications edited.....	40	40	5

5. *Federal program evaluation.*—Programs of Federal agencies are monitored and appraised to determine whether their benefits reach all groups equitably in compliance with civil rights laws. Complaints which allege discrimination are received from the public and referred to Federal agencies having jurisdiction to deal with these complaints.

	1981	1982	1983
Complaints processed.....	2,690	2,700	2,700
Reports and papers.....	10	10	8
Regulatory analyses.....	17	17	14

6. *Liaison and information dissemination.*—The Commission uses publications and liaison with private groups, public groups, and the media to provide civil rights information to Government officials, organizations, and the public. The Commission maintains liaison with members and committees of the House and the Senate in order to provide interim reports, respond to requests for civil rights information, and obtain information regarding legislative developments which have civil rights implications.

	1981	1982	1983
Issues of Civil Rights Update published.....	12	12	12
Issues of Civil Rights Perspectives published.....	3	4	4
Issues of press report published.....	57	52	52
Consultations and conferences.....	1		
Congressional testimony and comments.....	16	16	13

General and special funds—Continued

SALARIES AND EXPENSES—Continued

7. *Clearinghouse library.*—A library to support research, studies, hearings, and other Commission activities, and to provide information to the general public, is maintained.

	1981	1982	1983
Library volumes acquired.....	2,069	2,000	1,800
Bibliographies prepared.....	12	12	8

Object Classification (in thousands of dollars)

Identification code 95-1900-0-1-751	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	7,357	7,644	7,423
11.3 Other than full-time permanent.....	334	310	150
11.5 Other personnel compensation.....	54	51	44
11.9 Total personnel compensation.....	7,745	8,005	7,617
12.1 Personnel benefits: Civilian.....	693	732	708
13.0 Benefits for former personnel: Severance pay.....			126
21.0 Travel and transportation of persons.....	479	472	401
22.0 Transportation of things.....	14	13	25
23.1 Standard level user charges.....	909	996	954
23.2 Communications, utilities, and other rent....	761	816	694
24.0 Printing and reproduction.....	331	294	250
25.0 Other services.....	784	777	670
26.0 Supplies and materials.....	214	203	173
31.0 Equipment.....	17	10	8
99.9 Total obligations.....	11,947	12,318	11,626

Personnel Summary

Total number of full-time permanent positions.....	256	248	215
Total compensable workyears:			
Full-time equivalent employment.....	267	262	237
Full-time equivalent of overtime and holiday hours.....	1	0	0
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	10.85	10.85	10.98
Average GS salary.....	\$28,998	\$30,785	\$31,349
Average salary of ungraded positions.....	\$15,434	\$16,159	\$16,159

COMMITTEE FOR PURCHASE FROM THE BLIND AND OTHER SEVERELY HANDICAPPED

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Committee for Purchase from the Blind and Other Severely Handicapped established by the Act of June 23, 1971, Public Law 92-28, including hire of passenger motor vehicles, \$653,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 95-2000-0-1-505	1981 actual	1982 est.	1983 est.
Program by activities:			
Select, price, and assign products and services of the blind and other severely handicapped for supply to the Government (total program costs, funded).....	563	525	653
Change in selected resources (undelivered orders).....	-39	-1	
10.00 Total obligations.....	524	524	653

Financing:

25.00 Unobligated balance lapsing.....	41		
40.00 Budget authority (appropriation) ..	565	524	653
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	524	524	653
72.40 Obligated balance, start of year.....	74	58	57
74.40 Obligated balance, end of year.....	-58	-57	-88
77.00 Adjustments in expired accounts.....	-8		
90.00 Outlays.....	532	525	622

The Committee for Purchase from the Blind and Other Severely Handicapped was established by the Wagner-O'Day Act of 1938, as amended. Its primary objective is to increase the employment opportunities for the blind and other severely handicapped and, whenever possible, to prepare them to engage in normal competitive employment. In 1983, 42,000 blind and handicapped individuals are projected to be employed in 240 producing workshops. The committee determines which commodities and services are suitable for Government procurement from qualified nonprofit agencies serving the blind and other severely handicapped; publishes a procurement list of such commodities and services; determines the fair market price for commodities and services on the procurement list; and, makes rules and regulations necessary to carry out the purposes of the Act. The committee proposes to have 1,920 items on its procurement list, for an estimated workshop sale of \$165 million to the Federal Government.

The committee staff supervises the selection and assignment of new commodities and services, assists in establishing prices, reviews and adjusts these prices, verifies the qualifications of workshops, and monitors their performance.

Object Classification (in thousands of dollars)

Identification code 95-2000-0-1-505	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	323	332	357
11.3 Other than full-time permanent.....	6	2	10
11.5 Other personnel compensation.....	1		1
11.8 Special personal services payments.....			6
11.9 Total personnel compensation.....	330	334	374
12.1 Personnel benefits: Civilian.....	31	32	34
21.0 Travel and transportation of persons.....	31	28	52
23.1 Standard level user charges.....	34	34	34
23.2 Communications, utilities, and other rent....	20	20	50
24.0 Printing and reproduction.....	41	38	46
25.0 Other services.....	32	32	48
26.0 Supplies and materials.....	5	6	12
31.0 Equipment.....			3
99.9 Total obligations.....	524	524	653

Personnel Summary

Total number of full-time permanent positions.....	12	12	12
Total compensable workyears:			
Full-time equivalent employment.....	12	12	12
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....	10.25	10.27	10.27
Average GS salary.....	\$27,197	\$27,273	\$27,871

COMMODITY FUTURES TRADING COMMISSION

Federal Funds

General and special funds:

COMMODITY FUTURES TRADING COMMISSION

For necessary expenses to carry out the provisions of the Commodity Exchange Act, as amended (7 U.S.C. 1 et seq.) including the purchase and hire of passenger motor vehicles; the rental of space (to include multiple year leases) in the District of Columbia and elsewhere; and not to exceed \$25,000 for employment under 5 U.S.C. 3109, **[\$19,924,000]** \$22,999,000 to be available as authorized by law: *Provided*, That not to exceed \$700 shall be available for official reception and representation expenses. (*Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
95-1400-0-1-376			
Program by activities:			
Direct program:			
1. Market surveillance	5,143	5,199	6,056
2. Research and education.....	806	811	888
3. Registration, audits, and contract markets.....	6,216	6,578	7,548
4. Enforcement	6,817	7,336	8,507
Total direct program	18,982	19,924	22,999
Reimbursable program.....	15	20	20
Total program costs, funded	18,997	19,944	23,019
Change in selected resources (undelivered orders)	-224		
10.00 Total obligations.....	18,773	19,944	23,019
Financing:			
11.00 Offsetting collections from: Federal funds ...	-15	-20	-20
25.00 Unobligated balance lapsing	23		
40.00 Budget authority (appropriation) ..	18,781	19,924	22,999
Relation of obligations to outlays:			
71.00 Obligations incurred, net	18,758	19,924	22,999
72.40 Obligated balance, start of year.....	1,976	2,264	2,662
74.40 Obligated balance, end of year.....	-2,264	-2,662	-3,122
77.00 Adjustments in expired accounts.....	-172		
90.00 Outlays.....	18,298	19,526	22,539

The Commodity Futures Trading Commission (CFTC) administers the Commodity Exchange Act of 1936, as amended. The purpose of the CFTC is to further the economic utility of the futures markets by encouraging their efficiency, assuring their integrity, and protecting participants against abusive trade practices, fraud, and deceit. The object of commodity futures trading regulation is to enable the markets to better serve their designated functions of providing a price discovery mechanism and a means of offsetting price risk. By properly serving these functions, the futures markets serve the public interest by contributing toward better planning, more efficient distribution and consumption, and more economical marketing.

1. *Market surveillance.*—Responsibilities under this program include daily surveillance of the market activity of large individual traders and fundamental economic market factors to insure orderly markets. The longer term activities of surveillance concentrate on the review of contract terms and conditions to insure conformity with current cash marketing conditions and adequate deliverable supplies. The program is further responsible for the publication of market data, the en-

forcement of Federal limits, and the monitoring of exchange limits on speculative positions.

	1981 actual	1982 estimate	1983 estimate
Trader and broker reports analyzed (thousands).....	1,294	700	850
Weekly surveillance sheets analyzed.....	1,800	2,000	2,200
Reports published.....	981	1,200	1,450
Economic review of contract rule changes.....	25	25	35
Economic review of new contracts	14	12	20

2. *Research and education.*—The objectives of this program are to systemically investigate the functioning of markets and market users; to develop better tools to assist in detecting and preventing price distortions; and to develop and disseminate educational and statistical materials regarding futures trading. In 1983, the program will continue to provide basic analytical support to the Commission, to include the analysis of policies and regulations having economic implications.

3. *Registration, audits, and contract markets.*—Responsibilities under this program are: To prevent misuse of customers' funds by futures commission merchants; to assure that the rules and practices of the contract markets are in compliance with the provisions of the Commodity Exchange Act and the rules of the Commission; and to review and approve applications from individuals and firms for registration under the provisions of the act.

	1981 actual	1982 estimate	1983 estimate
Audits of futures commission merchants	298	300	350
Audits of exchange clearing operations.....	9	9	11
Audits of exchanges' financial rule enforcement.....	4	4	6
Contract market rules approved.....	968	1,000	1,000
Customer accounts examined.....	165,551	170,000	180,000
Customer equities examined (dollars in millions)	2,165	2,200	2,300
Examinations of commodity pool operators	72	75	100
Review of financial statements.....	2,828	2,100	2,100
Registrations	37,554	34,790	34,790
Rule enforcement reviews completed.....	3	8	9
Trade practice investigations completed.....	95	75	85
Self-Regulatory Organization:			
Rules approved.....	161	50	50
Contracts designated.....	15	12	12

4. *Enforcement.*—The enforcement program is responsible for detecting, investigating and litigating violations of the Act or regulations. These violations may include actual and attempted market manipulations, cheating and defrauding customers, and abusive trading practices such as fictitious trading, wash trading and pre-arranged trading. As the prosecuting arm of the Commission, this program may seek redress through the administrative process or by injunctive actions in the Federal Courts. In addition to developing investigations on its own, the enforcement program handles investigations and litigation on a referral basis from other Federal and State agencies.

The 1974 amendments to the act provide for the handling of customer's reparation claims for damages against persons registered with the Commission.

	1981 actual	1982 estimate	1983 estimate
Reparations:			
Received and docketed.....	1,417	1,600	1,700
Dismissed.....	300	579	600
Settled.....	41	61	70
Referred for hearing	801	985	1,030
Pending	275	250	250
Matters:			
Open.....	88	130	150
Closed.....	156	110	130

General and special funds—Continued

COMMODITY FUTURES TRADING COMMISSION—Continued

Cases:			
Open.....	40	50	60
Closed.....	67	40	50

A "matter" is an investigation of a violation of the Act or Regulations to which more than 20 hours of staff time is dedicated.

A "case" is any matter that goes into litigation. Thus, a case is opened with the filing of a complaint either in district court or in an administrative proceeding.

Object Classification (in thousands of dollars)

Identification code	95-1400-0-1-376	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	12,416	12,679	14,556
11.3	Other than full-time permanent.....	261	275	288
11.5	Other personnel compensation.....	192	259	344
11.8	Special personal services payments.....	98	53	66
11.9	Total personnel compensation.....	12,967	13,266	15,254
12.1	Personnel benefits: Civilian.....	1,159	1,240	1,430
13.0	Benefits for former personnel.....	13	20	20
21.0	Travel and transportation of persons.....	437	460	536
22.0	Transportation of things.....	61	66	70
23.2	Communications, utilities, and other rent....	2,945	3,648	4,299
24.0	Printing and reproduction.....	211	266	283
25.0	Other services.....	616	600	639
26.0	Supplies and materials.....	312	319	341
31.0	Equipment.....	37	39	127
99.0	Subtotal, direct obligations.....	18,758	19,924	22,999
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent.....	8	18	18
12.1	Personnel benefits: Civilian.....	1	2	2
21.0	Travel and transportation of persons.....	6		
99.0	Subtotal, reimbursable obligations.....	15	20	20
99.9	Total obligations.....	18,773	19,944	23,019

Personnel Summary

Total number of full-time permanent positions.....	550	550	550
Total compensable workyears:			
Full-time equivalent employment.....	479	483	523
Full-time equivalent of overtime and holiday hours.....	6	6	6
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	9.28	9.30	9.30
Average GS salary.....	\$24,249	\$25,638	\$25,862

COMMUNITY SERVICES ADMINISTRATION

Federal Funds

General and special funds:

COMMUNITY SERVICES PROGRAM

Program and Financing (in thousands of dollars)

Identification code	81-0500-0-1-999	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Community action operations.....	475,968		
2.	Community economic development.....	42,440		
3.	Demonstrations.....	6,388		
4.	Evaluation.....	1,927		
	Total direct program.....	526,723		
	Reimbursable programs.....	407		
10.00	Total program costs, funded—obligations.....	527,130		
Financing:				
11.00	Offsetting collections from: Federal funds...	—407		

21.40	Unobligated balance available, start of year	—2,898		
25.00	Unobligated balance lapsing.....	760		
40.00	Budget authority (appropriation) ..	524,585		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	526,723		
72.40	Obligated balance, start of year.....	352,232	217,146	32,572
74.40	Obligated balance, end of year.....	—217,146	—32,572	
77.00	Adjustments in expired accounts.....	2,387		
90.00	Outlays.....	664,196	184,574	32,572

The above program activities funded under the Economic Opportunity Act of 1964, as amended, were transferred to the Community Services Block Grant program in 1982 under the authority of the Omnibus Budget Reconciliation Act of 1981. Appropriations will be allocated by the Department of Health and Human Services to States who will administer community services programs previously administered by the Community Services Administration. The 1982 and 1983 estimates for the Community Services Block Grant program are shown in the Department of Health and Human Services chapter.

Object Classification (in thousands of dollars)

Identification code	81-0500-0-1-999	1981 actual	1982 est.	1983 est.
COMMUNITY SERVICES ADMINISTRATION				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	28,349		
11.3	Other than full-time permanent.....	1,787		
11.5	Other personnel compensation.....	334		
11.9	Total personnel compensation.....	30,470		
12.1	Personnel benefits: Civilian.....	2,716		
21.0	Travel and transportation of persons.....	1,900		
22.0	Transportation of things.....	27		
23.1	Standard level user charges.....	2,956		
23.2	Communications, utilities, and other rent....	2,519		
24.0	Printing and reproduction.....	435		
25.0	Other services.....	1,717		
26.0	Supplies and materials.....	210		
31.0	Equipment.....	35		
41.0	Grants, subsidies, and contributions.....	483,288		
99.0	Subtotal, direct obligations.....	526,273		
Reimbursable obligations:				
25.0	Other services.....	150		
41.0	Grants, subsidies, and contributions.....	257		
99.0	Subtotal, reimbursable obligations.....	407		
ALLOCATION ACCOUNTS				
11.1	Personnel compensation: Full-time permanent.....	104		
12.1	Personnel benefits: Civilian.....	9		
21.0	Travel and transportation of persons.....	21		
23.1	Standard level user charges.....	10		
23.2	Communications, utilities, and other rent....	12		
24.0	Printing and reproduction.....	13		
25.0	Other services.....	279		
26.0	Supplies and materials.....	2		
99.0	Subtotal obligations, allocation accounts.....	450		
99.9	Total obligations.....	527,130		
Obligations are distributed as follows:				
	Community Services Administration.....	526,680		

National Advisory Council	200	.....	.....
Department of Labor	250	.....	.....

Personnel Summary

COMMUNITY SERVICES ADMINISTRATION			
Total number of full-time permanent positions.....	937	.....	.....
Total compensable workyears:			
Full-time equivalent employment	930	.....	.....
Full-time equivalent of overtime and holiday hours	40	.....	.....
Average ES salary	\$50,112	.....	.....
Average GS grade	10.53	.....	.....
Average GS salary	\$28,922	.....	.....

ALLOCATION ACCOUNTS

Total number of full-time permanent positions.....	3	.....	.....
Total compensable workyears:			
Full-time equivalent employment	3	.....	.....
Full-time equivalent of overtime and holiday hours	0	.....	.....
Average GS grade	12.10	.....	.....
Average GS salary	\$32,010	.....	.....

CONSUMER PRODUCT SAFETY COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Consumer Product Safety Commission, including rent in the District of Columbia, hire of passenger motor vehicles, services as authorized by 5 U.S.C 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for GS-18, and not to exceed \$500 for official reception and representation expenses, [\$32,983,000: *Provided*, That funds provided by this appropriation for laboratories shall be available only for the acquisition or conversion of existing laboratories] *\$33,508,000. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)*

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
61-0100-0-1-554			
Program by activities:			
Direct program:			
1. Commission policy development and direction	4,806	3,683	3,777
2. Product safety and enforcement:			
Office of the executive director	1,332	1,272	1,212
Hazard programs	8,721	7,128	8,674
Hazard identification and analysis	3,175	2,156	2,533
Engineering and sciences	1,850	1,155	1,433
Information and education	2,950	1,620	2,160
Compliance and enforcement	2,515	2,401	2,682
Field activities	11,580	6,672	6,642
Subtotal product safety and enforcement	32,123	22,404	25,336
3. Administration and general support	4,367	5,577	4,395
Total, direct program	41,296	31,664	33,508
Reimbursable program	591	717	724
10.00 Total obligations	41,887	32,381	34,232
Financing:			
11.00 Offsetting collections from: Federal funds ...	-591	-717	-724
25.00 Unobligated balance lapsing	844	.....	.....
39.00 Budget authority	42,140	31,664	33,508

Budget authority:			
40.00 Appropriation	43,000	32,983	33,508
40.00 Reduction pursuant to Public Law 96-526.	-860	.....	.....
40.00 Reduction pursuant to Public Law 97-101, sec. 501(41) .....	.....	-1,319	.....
43.00 Appropriation (adjusted)	42,140	31,664	33,508
Relation of obligations to outlays:			
71.00 Obligations incurred, net	41,296	31,664	33,508
72.40 Obligated balance, start of year	11,260	10,804	8,114
74.40 Obligated balance, end of year	-10,804	-8,114	-9,445
77.00 Adjustments in expired accounts	-867	.....	.....
90.00 Outlays	40,885	34,354	32,177

The major activities of the Commission are as follows:

1. *Commission policy development and direction.*—This activity provides overall guidance and direction for agency actions.

2. *Product safety and enforcement.*—Programs address fire and thermal burn hazards, electrical hazards, acute and chronic chemical hazards, children's and recreational product hazards, power equipment hazards, and household structural products hazards. Support for these hazard programs is provided by activities such as economic analysis, hazard identification, engineering and health sciences research, information and education, compliance and enforcement, and field activities. Within each of the hazard program areas, the Commission undertakes a wide spectrum of activities ranging from data collection and analysis through the development of regulations and the conduct of enforcement and information campaigns.

3. *Administration and general support.*—This activity includes those support activities such as personnel, accounting, contracting, and services providing indirect support to all activities of the Commission.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
61-0100-0-1-554			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	22,987	19,002	18,211
11.3 Other than full-time permanent	1,415	1,524	1,774
11.5 Other personnel compensation	187	155	150
11.8 Special personal services payments	24	20	20
11.9 Total personnel compensation	24,613	20,701	20,155
12.1 Personnel benefits: Civilian	2,358	1,913	1,949
13.0 Benefits for former personnel	50	643	60
21.0 Travel and transportation of persons	771	720	765
22.0 Transportation of things	32	29	30
23.1 Standard level user charges	3,372	2,451	2,248
23.2 Communications, utilities, and other rent ...	1,761	1,572	1,988
24.0 Printing and reproduction	733	336	594
25.0 Other services	6,426	2,774	5,163
26.0 Supplies and materials	688	332	310
31.0 Equipment	490	157	216
42.0 Insurance claims and indemnities	2	36	30
99.0 Subtotal, direct obligations	41,296	31,664	33,508
Reimbursable obligations:			
25.0 Other services	591	717	724
99.9 Total obligations	41,887	32,381	34,232

Personnel Summary

Total number of full-time permanent positions.....	812	631	577
Total compensable workyears:			
Full-time equivalent employment	889	649	636

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary—Continued

Full-time equivalent of overtime and holiday hours	6	1	1
Average ES salary	\$50,112	\$56,403	\$58,500
Average GS grade	10.61	10.67	10.67
Average GS salary	\$29,908	\$33,646	\$33,865

Trust Funds

GIFTS AND CONTRIBUTIONS

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
61-8079-0-7-554			
Program by activities:			
10.00 Total obligations (object class 24.0)	15		
Financing:			
13.00 Offsetting collections from: Trust funds	-15		
39.00 Budget authority (appropriation) (permanent, indefinite)			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.98 Obligated balance, start of year: Fund balance		15	
74.98 Obligated balance, end of year: Fund balance	-15		
90.00 Outlays	-15	15	

CORPORATION FOR PUBLIC BROADCASTING

Federal Funds

General and special funds:

PUBLIC BROADCASTING FUND

For payment to the Corporation for Public Broadcasting, as authorized by the Public Broadcasting Amendments Act of 1981, an amount which shall be available within limitations specified by said Act, for the fiscal year 1985, \$85,000,000: Provided, That no funds made available to the Corporation for Public Broadcasting by this Act shall be used to pay for receptions, parties and similar forms of entertainment for government officials or employees: Provided further, That these funds shall not be available or used to aid or support any program or activity excluding from participation in, denying the benefits of, or discriminating against any person on the basis of race, color, national origin, religion or sex.

Note.—The appropriation for this account for 1984 had not been enacted at the time this budget was prepared.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-0151-0-1-503			
Program by activities:			
10.00 Payment to the Public broadcasting fund (costs—obligations) (object class 41.0)	162,000	172,000	137,000
Financing:			
39.00 Budget authority	162,000	172,000	137,000
Budget authority:			
40.01 Appropriation rescinded (pursuant to Public Law 97-12)			-35,000
43.00 Appropriation (adjusted)			35,000
60.00 Appropriation (permanent, definite)	162,000	172,000	137,000

Relation of obligations to outlays:			
71.00 Obligations incurred, net	162,000	172,000	137,000
90.00 Outlays	162,000	172,000	137,000

The appropriation to the Corporation for Public Broadcasting is authorized two years in advance. Under recently enacted legislation, the Corporation for Public Broadcasting has two major activities: (1) direct payments to public television and radio stations to be used at their discretion for purposes related primarily to program production or acquisition; and (2) support for the production and acquisition of radio and television programs for national distribution. In addition, the Corporation assists in the financing of several system-wide activities, including national satellite interconnection services and the payment of music royalty fees, and provides limited technical assistance, research, and planning services to improve system-wide capacity and performance.

DISTRICT OF COLUMBIA

Federal Funds

General and special funds:

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA

For payment to the District of Columbia for the fiscal year ending September 30, [1982, \$336,600,000,] 1983, \$361,000,000 as authorized by the District of Columbia Self-Government and Governmental Reorganization Act, Public Law 93-198, as amended (D.C. Code [47-2501d] 47-3406); and [\$13,500,000] \$11,800,000 in lieu of reimbursements for charges for water and water services and sanitary sewer services furnished to facilities of the United States Government as authorized by the Act of May 18, 1954, as amended (D.C. Code [43-154 and 1611] 43-1552 and 43-1612).

For the Federal contribution to the Police Officers and Fire Fighters', Teachers' and Judges' Retirement Funds as authorized by the District of Columbia Retirement Reform Act, Public Law 96-122, approved November 17, 1979 (93 Stat. 866), \$52,070,000. (District of Columbia Appropriation Act, 1982; additional authorizing legislation to be proposed).

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-1700-0-1-852			
Program by activities:			
1. Payment to the District of Columbia general fund	304,645	336,600	361,000
2. Payments for water and sewer services	8,100	13,500	11,800
3. Retirement funds contribution	52,070	52,070	52,070
10.00 Total program costs, funded—obligations	364,815	402,170	424,870
Financing:			
40.00 Budget authority (appropriation)	364,815	402,170	424,870
Relation of obligations to outlays:			
71.00 Obligations incurred, net	364,815	402,170	424,870
90.00 Outlays	364,815	402,170	424,870

Legislation will be proposed to amend the District of Columbia Self-Government and Governmental Reorganization Act of 1973 (Public Law 93-198), as amended, to authorize \$361.0 million as the 1983 payment by the United States toward defraying expenses of the government of the District of Columbia. This appropriation

also includes a payment of \$11.8 million in lieu of charges for water, water services, and sanitary sewer services rendered to Federal facilities by the District of Columbia during 1983 (act of May 18, 1954, as amended). This appropriation also includes a contribution of \$52.1 million which represents the Federal share of payments to District of Columbia retirement funds for police officers, fire fighters, teachers and judges (act of November 17, 1979).

Object Classification (in thousands of dollars)

Identification code	20-1700-0-1-852	1981 actual	1982 est.	1983 est.
23.2	Communications, utilities, and other rent....	8,100	13,500	11,800
41.0	Grants, subsidies, and contributions.....	356,715	388,670	413,070
99.9	Total obligations.....	364,815	402,170	424,870

LOANS TO THE DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY

For loans to the District of Columbia, as authorized by the District of Columbia Self-Government and Governmental Reorganization Act, Public Law 93-198, as amended, \$155,000,000, which together with balances of previous appropriations for this purpose, shall remain available until expended and be advanced upon request of the Mayor: *Provided*, That during fiscal year [1982] 1983 and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$145,000,000. (*District of Columbia Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	20-0137-0-1-852	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. District projects.....	118,298	129,400	126,100
	2. Rapid rail transit system.....	15,710	15,600	18,900
10.00	Total program costs, funded—obligations (object class 33.0).....	134,008	145,000	145,000
Financing:				
Unobligated balance, start of year:				
21.40	Available.....	—42,273	—38,833	—48,833
21.40	Unavailable.....			—10,000
Unobligated balance, end of year:				
24.40	Available.....	38,833	38,833	38,833
24.40	Unavailable.....		10,000	20,000
40.00	Budget authority (appropriation) ..	130,568	155,000	155,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	134,008	145,000	145,000
90.00	Outlays.....	134,008	145,000	145,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	200,000	145,000	145,000
1150	Obligations incurred, gross.....	—134,008	—145,000	—145,000
1190	Unused balance of limitation, expiring.....	65,992		
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	1,459,377	1,566,793	1,683,578
1231	New loans: Disbursements for direct loans....	134,008	145,000	145,000
1251	Recoveries: Repayments and prepayments....	—26,592	—28,215	—29,370
1290	Outstanding, end of year.....	1,566,793	1,683,578	1,809,208

The Self-Government Act authorized the District of Columbia to issue tax-exempt general obligation bonds to finance capital improvements projects. To prevent undue disruption during the development of the District's bond issuance program, the Self-Government Act

provided interim authority under which the District could borrow from the U.S. Treasury to finance capital projects for which funds had been authorized or appropriated before January 2, 1975, and to finance the District's share of the cost of the adopted regional transportation system specified in the National Capital Transportation Act of 1969.

Because of unanticipated delays in the development of the city's bond issuance program, the Self-Government Act was amended by Public Law 95-131 to extend the interim borrowing authority for all projects approved prior to October 1, 1979. The 1976 and 1977 appropriations acts for the District of Columbia contained language provisions authorizing Treasury loans to finance capital projects approved in those two acts. Public Law 96-160 extended the interim borrowing authority for all new projects approved in the 1980 and 1981 budgets, and Public Law 97-40 further extended this authority for all new projects approved in the 1982 and 1983 budgets.

The Self-Government Act set a ceiling on outstanding long-term debt of the District of Columbia. Under that limitation, the District may neither issue general obligation bonds nor borrow funds from the U.S. Treasury to finance capital projects if the amount of the additional obligation thus incurred would cause debt service on outstanding long-term debt in any one year to exceed 14% of District revenues estimated to be credited to the District during the year in which the bonds were to be issued or the Treasury loans were to be drawn down.

The District of Columbia is requesting an appropriation of \$155,000 thousand for capital outlay loans from the U.S. Treasury for 1983. The amount is for the general fund and the water and sewer enterprise fund.

The 1983 limitation on direct loan obligations of \$145.0 million will meet the full cash requirements for capital projects during the year ending September 30, 1983. The budget estimate assumes that all capital investment expenditures from appropriated funds during the year will be financed with U.S. Treasury loans.

The following table shows the status of general fund capital outlay loans authorizations on a cumulative basis:

LOANS—CUMULATIVE

[In thousands of dollars]

	1981 actual	1982 estimate	1983 estimate
Appropriations:			
District projects.....	1,523,181	1,662,581	1,798,681
Rapid rail transit.....	255,502	271,102	290,002
Total appropriations.....	1,778,683	1,933,683	2,088,683
Funds withdrawn:			
District projects.....	1,484,348	1,613,748	1,739,848
Rapid rail transit.....	255,502	271,102	290,002
Total borrowings.....	1,739,850	1,884,850	2,029,850
Less:			
Principal repaid *.....	160,707	188,921	218,291
MASSWF adjustment.....	12,350	12,350	12,350
Total reduction.....	173,057	201,271	230,641
Outstanding principal debt.....	1,566,792	1,683,578	1,799,208

* The District is required to repay only 50% of the loans advanced to the Metropolitan area sanitary sewage works fund before July 1, 1971, in accordance with sec. 502 of the act of December 15, 1971 (Public Law 92-196, 85 Stat. 654).

General and special funds—Continued

REPAYABLE ADVANCES TO THE DISTRICT OF COLUMBIA GENERAL FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-0144-0-1-852			
Program by activities:			
10.00 Advances to the general fund (costs—obligations) (object class 33.0)	80,000	80,000	
Financing:			
60.00 Budget authority (appropriation) (permanent, indefinite)	80,000	80,000	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	80,000	80,000	
90.00 Outlays	80,000	80,000	
Status of Direct Loans (in thousands of dollars)			
Position with respect to limitation on obligations:			
1110 Limitation on obligations			
1130 Obligations exempt from limitation	80,000	80,000	
1150 Obligations incurred, gross	-80,000	-80,000	
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year			
1231 New loans: Disbursements for direct loans	80,000	80,000	
1251 Recoveries: Repayments and prepayments	-80,000	-80,000	
1290 Outstanding, end of year			

Temporary advances are made by the U.S. Treasury to the District of Columbia to meet short-term cash requirements, resulting from variations in the rate of disbursements and tax collections during the year (53 Stat. 1118).

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Equal Employment Opportunity Commission as authorized by title VII of the Civil Rights Act of 1964, as amended, 29 U.S.C. 206(d) and 621-634, including services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and not to exceed \$18,000,000 for payments to State and local enforcement agencies for services to the Commission pursuant to title VII of the Civil Rights Act, as amended and sections 6 and 14 of the Age Discrimination in Employment Act; \$144,937,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
45-0100-0-1-751			
Program by activities:			
1. Policy and executive direction	7,673	8,348	8,626

2. Enforcement:			
(a) Title VII, age, equal pay	95,632	98,984	103,380
(b) Federal sector	9,050	8,832	9,286
(c) State and local	17,652	18,500	18,000
3. Program support and administration	5,396	5,225	5,645
Total program costs, funded	135,403	139,889	144,937
Change in selected resources (undelivered orders)	2,472		
10.00 Total obligations	137,875	139,889	144,937
Financing:			
25.00 Unobligated balance lapsing	3,325		
40.00 Budget authority (appropriation) ..	141,200	139,889	144,937
Relation of obligations to outlays:			
71.00 Obligations incurred, net	137,875	139,889	144,937
72.40 Obligated balance, start of year	24,674	27,532	24,421
74.40 Obligated balance, end of year	-27,532	-24,421	-27,358
77.00 Adjustments in expired accounts	-761		
90.00 Outlays	134,256	143,000	142,000

The Equal Employment Opportunity Commission (EEOC) is the Federal agency responsible for enforcement of; the Age Discrimination in Employment Act of 1967; title VII of the Civil Rights Act of 1964; the Equal Pay Act of 1963; and, in the Federal sector only, section 501 of the Rehabilitation Act of 1963. These acts prohibit employment discrimination based on race, sex, religion, national origin, age, or handicap status. The Equal Employment Opportunity Commission is also responsible for carrying out Executive Order 12067 which promotes coordination and minimizes conflict and duplication among Federal agencies which administer statutes or regulations involving employment discrimination.

WORKFLOW ANALYSIS

Title VII:	1981 actual	1982 est.	1983 est.
Charges filed	47,447	52,900	56,800
Charges resolved	61,785	54,100	53,500
Age and equal pay:			
Complaints filed	11,307	12,500	13,200
Complaints resolved	9,905	10,600	11,100

The budget for the agency supports three activities:

1. *Policy and executive direction.*—This activity provides for the direction and coordination of the Commission's programs. It assures maximum utilization of Commission resources through program development, research, financial planning efforts, and management systems.

2. *Enforcement.*—This activity resolves charges of employment discrimination filed with the Commission; litigates cases against respondents unwilling to comply with title VII, the Equal Pay Act, or the Age Discrimination Employment Act; enters into cooperative agreements with State and local fair employment practice agencies; carries out systemic enforcement; and promotes the participation of handicapped individuals in the Federal work force.

3. *Program support and administration.*—This activity provides administrative and management support to all elements of the Commission.

Object Classification (in thousands of dollars)

Identification code 45-0100-0-1-751	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	84,451	82,265	83,595
11.3 Other than full-time permanent.....	741	1,236	1,236
11.5 Other personnel compensation.....	376	598	598
11.8 Special personal services payments.....	107	195	245
11.9 Total personnel compensation.....	85,675	84,294	85,674
12.1 Personnel benefits: Civilian.....	8,185	8,235	8,200
13.0 Benefits to former personnel.....	15		
21.0 Travel and transportation of persons.....	3,148	3,221	3,221
22.0 Transportation of things.....	70	337	187
23.1 Standard level user charges.....	6,870	7,685	10,615
23.2 Communications, utilities, and other rent....	7,328	7,566	8,814
24.0 Printing and reproduction.....	180	378	487
25.0 Other services.....	7,449	8,025	8,132
26.0 Supplies and materials.....	1,131	1,422	1,507
31.0 Equipment.....	172	226	100
41.0 Grants, subsidies, and contributions.....	17,652	18,500	18,000
99.9 Total obligations.....	137,875	139,889	144,937

Personnel Summary

Total number of full-time permanent positions.....	3,412	3,316	3,278
Total compensable workyears:			
Full-time equivalent employment.....	3,358	3,376	3,327
Full-time equivalent of overtime and holiday hours.....	10	10	10
Average ES salary.....	\$50,112	\$57,336	\$57,336
Average GS grade.....	9.42	9.41	9.42
Average GS salary.....	\$24,949	\$26,369	\$26,380
Average salary of ungraded positions.....	\$18,574	\$18,574	\$19,022

EXPORT-IMPORT BANK OF THE UNITED STATES

Federal Funds

Public enterprise funds:

[TITLE IV—] EXPORT-IMPORT BANK OF THE UNITED STATES

The Export-Import Bank of the United States is authorized to make such expenditures within the limits of funds and borrowing authority available to such corporation, and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by section 104 of the Government Corporation Control Act, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation: *Provided*, That none of the funds available during the current fiscal year may be used to make expenditures, contracts, or commitments for the export of nuclear equipment, fuel, or technology to any country other than a nuclear-weapon State as defined in Article IX of the Treaty on the Non-Proliferation of Nuclear Weapons eligible to receive economic or military assistance under this Act that has detonated a nuclear explosive after the date of enactment of this Act.

LIMITATION ON PROGRAM ACTIVITY

During [the] fiscal year [1982] 1983 and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed [\$4,400,000,000] \$3,830,000,000. During [the] fiscal year [1982], total commitments to guarantee loans shall not exceed \$9,220,000,000 of contingent liability for loan principal] 1983, commitments to guarantee loans may be made only to the extent that the total loan principal any part of which is to be guaranteed, shall not exceed \$8,000,000,000. (The Export-Import Bank Act of 1945, as amended; Foreign Assistance and Related Programs Appropriations Act, 1982.)

EXPORT-IMPORT BANK OF THE UNITED STATES

Program and Financing (in thousands of dollars)

Identification code 83-4027-0-3-155	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Interest on U.S. Treasury borrowings.....	21,067	16,612	2,417
2. Interest expense—Federal Financing Bank.....	1,107,133	1,477,210	1,812,368
3. Interest on participation certificates, CBI's, and other private borrowings.....	35,166	12,496	1,913
4. Interest on advances under letters of credit and other financial expense.....	2,777	3,017	3,255
5. Administrative expenses subject to limitation.....	13,777	15,115	16,253
6. Other expenses.....	59	50	55
Total direct program.....	1,179,979	1,524,500	1,836,261
Reimbursable cost.....	44	45	46
Total operating costs.....	1,180,023	1,524,545	1,836,307
Capital investment, funded:			
1. Loan obligations.....	7,267,411	4,400,000	3,830,000
2. Purchase of equipment.....	30	100	100
Total capital investment.....	7,267,441	4,400,100	3,830,100
Total program costs, funded.....	8,447,464	5,924,645	5,666,407
Change in selected resources (prepaid expenses and undelivered orders).....			
	-62	-70	-55
10.00 Total obligations.....	8,447,402	5,924,575	5,666,352
Financing:			
Offsetting collections from:			
14.00 Non-Federal sources.....	-44	-45	-46
14.00 Loans repaid.....	-1,474,892	-1,882,000	-2,154,000
14.00 Interest revenue from loans.....	-1,158,517	-1,377,300	-1,588,500
14.00 Guarantee and insurance program fees and premiums, net.....	-33,571	-29,892	-31,553
17.00 Recovery of prior year obligations..	-574,674	-631,000	-665,000
21.47 Unobligated balance available, start of year: Authority to borrow.....	-183,635		
31.00 Redemption of debt.....	1,886,017	1,981,800	1,474,000
47.00 Authority to borrow (appropriation acts) (current, indefinite).....	6,908,086	3,986,138	2,701,253
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	5,780,378	2,635,338	1,892,253
Obligated balance, start of year:			
72.47 Authority to borrow.....	5,737,364	8,876,086	9,025,983
72.98 Fund balance.....	-60	700	500
Obligated balance, end of year:			
74.47 Authority to borrow.....	-8,876,086	-9,025,983	-8,335,383
74.98 Fund balance.....	-700	-500	-500
78.00 Adjustments in unexpired accounts.....	-574,674	-631,000	-665,000
90.00 Outlays.....	2,066,222	1,854,641	1,917,853
Status of Direct Loans (in thousands of dollars)			
Position with respect to limitation on obligations:			
1110 Limitation on obligations.....	5,461,000	4,400,000	3,830,000
1150 Obligations incurred, gross.....	-5,430,780	-4,400,000	-3,830,000
1190 Unused balance of limitation, expiring.....	30,220		

Public enterprise funds—Continued

EXPORT-IMPORT BANK OF THE UNITED STATES—Continued

Status of Direct Loans (in thousands of dollars)—Continued

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	13,765,192	15,802,427	17,523,427
New loans:				
1231	Disbursements for direct loans	3,508,827	3,593,000	3,824,000
1232	Disbursements for guarantee claims	3,300	10,000	10,000
1251	Recoveries: Repayments and prepayments	-1,474,892	-1,882,000	-2,154,000
1290	Outstanding, end of year	15,802,427	17,523,427	19,203,427

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:				
2110	Limitation on commitments	8,059,000	9,220,000	8,000,000
2150	New commitments, gross	-7,416,320	-8,000,000	-8,000,000
2190	Unused balance of limitation, expiring	642,680	1,220,000	

Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year	6,217,686	6,983,632	7,403,632
2231	Loans guaranteed: New loans guaranteed	4,899,079	5,625,000	6,005,000
2250	Repayments and prepayments	-4,129,833	-5,195,000	-5,270,000
2261	Adjustments: Terminations for default	-3,300	-10,000	-10,000
2290	Outstanding, end of year	6,983,632	7,403,632	8,128,632

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	6,983,632	7,403,632	8,128,632
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The purpose of the Export-Import Bank is to aid in financing and to facilitate U.S. exports.

To accomplish its objectives, the Bank's authority and resources are used to: assume commercial and political risks that exporters or private institutions are unwilling or unable to undertake; overcome maturity and other limitations in private sector export financing; assist U.S. exporters to meet foreign officially sponsored export credit competition; and provide leadership and guidance in export financing to the U.S. exporting and banking communities and to foreign borrowers.

NEW PROGRAM ACTIVITY AT 100%

(In thousands of U.S. dollars)
(Recapitulation of authorizations—Guarantees, insurance, and loans)

	1981 actual	1982 estimate	1983 estimate
Financial guarantees	890,336	845,000	845,000
Medium-term guarantees	615,948	805,000	805,000
FCIA insurance	5,910,036	6,350,000	6,350,000
Total guarantees and insurance	7,416,320	8,000,000	8,000,000
Plus loan program	5,430,780	4,400,000	3,830,000
Total activity at 100%	12,847,100	12,400,000	11,830,000

DATA ON DIRECT LOANS

(In millions of dollars)

	1981 actual	1982 estimate	1983 estimate
Undisbursed loan authorizations, end of year	9,147.0	9,313.0	8,644.0
Credit authorizations	5,430.8	4,400.0	3,830.0
Capitalized interest	120.3		
Interprogram transfers	35.2		

Credit cancellations	574.7	631.0	665.0
Loan disbursements	3,512.1	3,603.0	3,834.0
Loan principal repayments	1,474.9	1,882.0	2,154.0
Loans outstanding, end of year	15,802.4	17,523.4	19,203.4

DATA ON REGULAR LOANS

(In millions of dollars)

	1981 actual	1982 estimate	1983 estimate
Undisbursed loan authorizations, end of year	8,795.4	8,944.4	8,504.4
Credit authorizations	5,079.2	4,000.0	3,730.0
Capitalized interest	120.3		
Interprogram transfers	35.2		
Credit cancellations	479.5	490.0	505.0
Loan disbursements	3,239.3	3,361.0	3,665.0
Loan principal repayments	1,282.3	1,660.0	1,934.0
Loans outstanding, end of year	15,353.3	17,054.3	18,785.3

DATA ON DISCOUNT LOANS

(In millions of dollars)

	1981 actual	1982 estimate	1983 estimate
Undisbursed loan authorizations, end of year	351.6	368.6	139.6
Credit authorizations	351.6	400.0	100.0
Credit cancellations	95.2	141.0	160.0
Loan disbursements	272.8	242.0	169.0
Loan principal repayments	192.6	222.0	220.0
Loans outstanding, end of year	449.1	469.1	418.1

DATA ON GUARANTEES AND INSURANCE

(In thousands of dollars)

	1981 actual	1982 estimate	1983 estimate
Balance, beginning of year: Guarantees and insurance issued subject to fractional reserve basis	11,749,005	13,456,806	15,031,806
New authorizations: Guarantees and insurance issued subject to fractional reserve basis	7,416,320	8,000,000	8,000,000
Authorizations transferred to loan program subject to fractional reserve	-28,459		
Repayments, cancellations, and expirations: Guarantees and insurance issued subject to fractional reserve	-5,680,060	-6,425,000	-6,415,000
Balance at end of year: Guarantees and insurance issued subject to fractional reserve	13,456,806	15,031,806	16,616,806
Less amount not charged to lending authority under fractional reserve basis	10,092,604	11,273,854	12,462,604
Total	3,364,202	3,757,952	4,154,202
Less balance, beginning of year	2,937,251	3,364,202	3,757,952
Charge during year	426,951	393,750	396,250
Statutory limitation	25,000,000	25,000,000	25,000,000
Charge at end of year	13,456,806	15,031,806	16,616,806
Unused balance	11,543,194	9,968,194	8,383,194

Operating results and financial condition.—The Bank is a wholly owned Government corporation. Capital stock of \$1 billion was purchased by the U.S. Treasury. In addition, the Bank is authorized to borrow from the Treasury up to \$6 billion; the Bank pays interest on such borrowings.

The Bank's net income is estimated to be minus \$216 million in 1983, compared with minus \$117 million in 1982 and an actual income of \$12 million in 1981. Total investment of the Government in the corporation is estimated to be \$2,866 million on September 30, 1983.

POSITION WITH RESPECT TO LENDING, GUARANTEE AND INSURANCE AUTHORITY

	[In thousands of dollars]			
	1980 actual	1981 actual	1982 estimate	1983 estimate
Statutory authority	40,000,000	40,000,000	40,000,000	40,000,000
Charges against authority:				
Loan program:				
Loans outstanding ...	13,765,192	15,802,427	17,523,427	19,203,427
Loans undisbursed ...	7,647,447	9,146,973	9,312,973	8,643,973
Subtotal	21,412,639	24,949,400	26,836,400	27,847,400
Export guarantees and insurance program:				
Short-term: Foreign Credit Insurance Association	1,140,489	1,465,920	1,679,670	1,907,170
Medium-term: Foreign Credit Insurance Association .				
Export-Import Bank of the United States	252,208	222,615	281,365	335,115
Subtotal	1,544,554	1,675,667	1,796,917	1,911,917
Subtotal	2,937,251	3,364,202	3,757,952	4,154,202
Total charges against authority	24,349,890	28,313,602	30,594,352	32,001,602
Unused authority	15,650,110	11,686,398	9,405,648	7,998,398

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss:			
Loan program:			
Revenue	1,158,517	1,377,300	1,588,500
Expense	-1,175,563	-1,519,653	-1,831,046
Net operating income, loan program	-17,046	-142,353	-242,546
Guarantee and insurance program:			
Revenue	36,871	39,892	41,553
Expense	-4,416	-4,847	-5,215
Net operating income before claims paid	32,455	35,045	36,338
Less: Claims paid (net)	-3,300	-10,000	-10,000
Net operating income or loss (-), guarantee and insurance program ..	29,155	25,045	26,338
Net operating income for the year	12,109	-117,308	-216,208

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Treasury balance	169	731	500	500
Accounts receivable, net	325,132	405,740	446,300	490,900
Selected assets: Prepaid expenses	23	69	70	70
Deferred charge—financial expenses	94	26		
Loans receivable	13,765,192	15,802,427	17,523,427	19,203,427
Furniture and equipment, net	229	215	265	310
Total assets	14,090,839	16,209,208	17,970,562	19,695,207
Liabilities:				
Accounts payable and accrued liabilities	86,056	123,938	146,900	168,400

Deferred credits	10,246	11,642	12,900	14,400
Total current liabilities	96,302	135,580	159,800	182,800
Debt issued under borrowing authority:				
Portfolio certificates outstanding	250,000	250,000		
Federal Financing Bank borrowings outstanding	10,066,891	12,409,312	14,643,179	16,608,015
Borrowings from U.S. institutions ..	251,154	117,993		
Certificates of beneficial interest	160,121	77,843	35,411	18,428
Borrowings from Treasury	79,000	19,000	50,000	20,000
Total liabilities	10,903,468	13,009,728	14,888,390	16,829,243
Government equity:				
Unexpended budget authority:				
Undelivered orders: Undisbursed loan obligations ¹ ...	5,966,362	9,146,973	9,312,973	8,643,973
Undelivered orders ...	2	4	10	10
Unfunded budget authority:				
Borrowing authority ..	-5,737,365	-8,876,086	-9,025,983	-8,335,383
Invested capital	2,958,372	2,928,589	2,795,172	2,557,364
Total Government equity	3,187,371	3,199,480	3,082,172	2,865,964

Analysis of changes in Government equity:

Paid-in capital: Capital stock	1,000,000	1,000,000	1,000,000
Retained income:			
Opening balance	2,187,371	2,199,480	2,082,172
Transactions: Net operating income	12,109	-117,308	-216,208
Closing balance	2,199,480	2,082,172	1,865,964
Total Government equity (end of year)	3,199,480	3,082,172	2,865,964

¹ Undisbursed loan authorizations for which agreements have not been executed are as follows: 1980, \$1,681,086 thousand.

Object Classification (in thousands of dollars)

Identification code 83-4027-0-3-155	1981 actual	1982 estimate	1983 estimate
Direct obligations:			
25.0 Other services	161	175	195
31.0 Equipment	30	100	100
33.0 Investments and loans	7,267,411	4,400,000	3,830,000
43.0 Interest and dividends	1,166,041	1,509,210	1,819,813
93.0 Administrative expenses—see separate schedule	13,777	15,115	16,253
93.9 Total costs, funded	8,447,420	5,924,600	5,666,361
94.0 Change in selected resources	-62	-70	-55
99.0 Subtotal, direct obligations	8,447,358	5,924,530	5,666,306
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	44	45	46
99.9 Total obligations	8,447,402	5,924,575	5,666,352

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed **[\$15,115,000]** **\$16,253,000** (to be computed on an accrual basis) shall be available during the current fiscal year for administrative expenses, including hire of passenger motor vehicles and services as authorized by section 3109 of title 5, United States Code, and not to exceed **[\$16,000]** **\$24,000** for entertainment allow-

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES—Continued

ances for members of the Board of Directors: *Provided*, That (1) fees or dues to international organizations of credit institutions engaged in financing foreign trade, (2) necessary expenses (including special services performed on a contract or a fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Export-Import Bank or in which it has an interest, including expenses of collections of pledged collateral, or the investigation or appraisal of any property in respect to which an application for a loan has been made, and (3) expenses (other than internal expenses of the Export-Import Bank) incurred in connection with the issuance and servicing of guarantees, insurance, and reinsurance, shall be considered as nonadministrative expenses for the purposes of the paragraph. (*Foreign Assistance and Related Programs Appropriations Act, 1982.*)

Program and Financing (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Program by activity:			
Administration:			
1. Loan program.....	9,382	10,293	11,068
2. Guarantee and insurance program.....	4,395	4,822	5,185
Total obligations.....	13,777	15,115	16,253
Financing:			
Unobligated balance lapsing.....	679		
Limitation.....	14,456	15,115	16,253

Object Classification (in thousands of dollars)

Identification code 83-4027-0-3-155	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	9,968	10,430	10,238
11.3 Other than full-time permanent.....	207	215	217
11.5 Other personnel compensation.....	173	381	352
11.9 Total personnel compensation.....	10,348	11,026	10,807
12.1 Personnel benefits: Civilian.....	936	1,000	983
21.0 Travel and transportation of persons.....	290	453	453
22.0 Transportation of things.....	8	5	5
23.1 Standard level user charges.....	939	979	2,386
23.2 Communications, utilities, and other rent....	815	967	959
24.0 Printing and reproduction.....	65	110	110
25.0 Other services.....	216	354	329
26.0 Supplies and materials.....	160	221	221
93.0 Administrative expenses included in schedule for fund as a whole.....	-13,777	-15,115	-16,253
99.90 Total obligations.....			

Personnel Summary

Total number of full-time permanent positions.....	361	351	335
Total compensable workyears:			
Full-time equivalent employment.....	374	360	344
Full-time equivalent of overtime and holiday hours.....	1	4	4
Average GS grade.....	10.11	10.11	10.11
Average GS salary.....	\$27,749	\$29,902	\$30,768

FARM CREDIT ADMINISTRATION

Federal Funds

Public enterprise funds:

REVOLVING FUND FOR ADMINISTRATIVE EXPENSES

[LIMITATION ON ADMINISTRATIVE EXPENSES]

Not to exceed **[\$16,113,000]** \$17,954,000 (from assessments collected from farm credit agencies) **[shall]** may be obligated during the current fiscal year for administrative expenses including the hire of

one passenger motor vehicle. (*Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.*)

Program and Financing (in thousands of dollars)

Identification code 78-4131-0-3-351	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating costs, funded: Administrative expenses.....	12,889	16,372	17,954
Change in selected resources (undelivered orders).....	-91		
10.00 Total obligations.....	12,798	16,372	17,954
Financing:			
Offsetting collections from:			
Non-Federal sources:			
14.00 Assessments: Available.....	-14,032	-16,372	-17,954
14.00 Change and adjustments in advance assessments, net.....	419	870	
Unobligated balance available, start of year: Fund balance:			
21.98 Unreserved.....	-1,141	-1,235	
21.98 Reserved.....	-3,336	-4,057	-4,422
Unobligated balance available, end of year: Fund balance:			
24.98 Unreserved.....	1,235		
24.98 Reserved.....	4,057	4,422	4,422
39.00 Budget authority.....			
Limitation.....	14,032	16,113	17,954
Proposed increase in limitation for civilian pay raises.....		259	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-815	870	
72.98 Obligated balance, start of year: Fund balance.....	-1,501	-2,817	-2,817
74.98 Obligated balance, end of year: Fund balance.....	2,817	2,817	2,817
90.00 Outlays.....	502	870	

The administration supervises a coordinated agricultural credit system of farm credit banks and associations which make credit available to farmers and their cooperatives.

Assessments based upon estimated administrative expenses are collected from agencies in the farm credit system and are available for administrative expenses. Obligations are incurred within fiscal year budgets approved by the Federal Farm Credit Board.

Supervision and examination of farm credit banks and associations.—Provision is made for supervision and examination of: 12 Federal land banks; 13 banks for cooperatives; 12 Federal intermediate credit banks; 488 Federal land bank associations; and 423 production credit associations. Also, these credit agencies are furnished such services as assistance in financing and investments, credit analysis, development of appraisal standards and policies, preparation of reports and budgets, and development and distribution of information on farm credit.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss:			
Revenue.....	14,032	16,372	17,954

Expense	-12,889	-16,372	-17,954
Net income for the year	1,143		

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Fund balance with Treasury	2,976	2,475	1,605	1,605
Accounts receivable (net)	2,831	4,348	4,348	4,348
Advances made	101	180	180	180
Total assets	5,908	7,003	6,133	6,133

Liabilities:				
Accounts payable including funded accrued liabilities	1,276	1,647	1,647	1,647
Advances from the public	3,336	4,057	4,422	4,422
Total liabilities	4,612	5,704	6,069	6,069

Government equity:				
Unexpended balances:				
Unobligated balance:				
Unreserved	1,141	1,235		
Reserved	3,336	4,057	4,422	4,422
Undelivered orders	155	64	64	64
Unfilled customers' orders	-3,336	-4,057	-4,422	-4,422
Total Government equity	1,296	1,299	64	64

Analysis of changes in Government equity:				
Retained income:				
Opening balance		1,296	1,299	64
Transactions: Net operating income		1,143		
Refund of prior period assessments		-1,140	-1,235	
Closing balance		1,299	64	64
Total Government equity (end of year)		1,299	64	64

Object Classification (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Identification code: 78-4131-0-3-351			
Personnel compensation:			
11.1 Full-time permanent	6,747	8,786	9,261
11.3 Other than full-time permanent	404	493	498
11.5 Other personnel compensation	120	237	379
11.8 Special personal services payments	160	201	212
11.9 Total personnel compensation	7,431	9,717	10,350
12.1 Personnel benefits: Civilian	683	926	976
21.0 Travel and transportation of persons	1,896	2,199	2,581
22.0 Transportation of things	34	54	61
23.2 Communications, utilities, and other rent	1,479	1,726	1,893
24.0 Printing and reproduction	158	159	169
25.0 Other services	933	1,281	1,604
26.0 Supplies and materials	239	268	270
31.0 Equipment	36	42	50
93.9 Total costs, funded	12,889	16,372	17,954
94.0 Change in selected resources	-91		
99.9 Total obligations	12,798	16,372	17,954

Personnel Summary

Direct:			
Total number of full-time permanent positions	267	284	287
Total compensable workyears:			
Full-time equivalent employment	289	307	310
Full-time equivalent of overtime and holiday hours	1	1	1
Average ES salary	\$50,112	\$50,112	\$50,112
Average GS grade	10.73	11.03	11.20
Average GS salary	\$28,696	\$30,539	\$31,869
Average salary of ungraded positions	\$17,795	\$17,795	\$17,795

Reimbursable:			
Total number of permanent positions	8	8	8
Total compensable workyears:			
Full-time equivalent employment	8	8	8
Full-time equivalent of overtime and holiday hours	0	0	0
Average FC grade	10.71	10.63	10.63
Average FC salary	\$40,684	\$41,281	\$41,523

BANKS FOR COOPERATIVES INVESTMENT FUND

Program and Financing (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Identification code: 78-4136-0-3-351			
Financing:			
21.98 Unobligated balance available, start of year: Fund balance	-148,091	-148,091	-148,091
24.98 Unobligated balance available, end of year: Fund balance	148,091	148,091	148,091
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
90.00 Outlays			

This fund is available to the Governor of the Farm Credit Administration for investment in class A capital stock of the banks for cooperatives (12 U.S.C. 2152b).

Budget program.—The last of the U.S. Government's investment in these banks was retired on December 31, 1968, thus making them all privately owned. No reinvestment of Government capital in any of the banks is anticipated in the near future.

SHORT-TERM CREDIT INVESTMENT FUND

Program and Financing (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Identification code: 78-4139-0-3-351			
Financing:			
21.98 Unobligated balance available, start of year: Fund balance	-111,708	-111,708	-111,708
24.98 Unobligated balance available, end of year: Fund balance	111,708	111,708	111,708
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
90.00 Outlays			

This fund is available to the Governor of the Farm Credit Administration as a revolving fund for investment in the class A capital stock of the Federal intermediate credit banks and class A and class C stock of the production credit associations (12 U.S.C. 2152a).

Budget program.—On December 31, 1968, the Government's investment in the class A stock of the banks was retired in full, thus making them privately owned. Also, the last of the Government's investment in the production credit associations was repaid. No reinvestment of Government capital in any of the banks or associations is anticipated in the near future.

FEDERAL COMMUNICATIONS COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Federal Communications Commission, as authorized by law, including uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); not to exceed \$120,000 for land and structures; not to exceed \$125,000 for improvement and care of grounds and repair to buildings; not to exceed \$3,000 for official reception and representation expenses; purchase (not to exceed ten for replacement only) and hire of motor vehicles; special counsel fees; and services as authorized by 5 U.S.C. 3109; \$74,446,000. Not to exceed \$300,000 of the foregoing amount shall remain available until September 30, 1984, for research and policy studies. In addition, an amount equivalent to funds deposited into the General Fund of the Treasury by the State of Florida as a result of the expense of construction and relocation of the Fort Lauderdale Monitoring Station shall remain available until expended for the completion of construction and relocation of such monitoring station.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
27-0100-0-1-376			
Program by activities:			
Direct program:			
1. Commissioners.....	2,151	2,160	2,399
2. Broadcast.....	16,303	14,917	14,463
3. Common carrier.....	13,898	13,837	17,397
4. Private radio.....	8,930	8,624	8,442
5. Field operations.....	16,974	16,509	14,641
6. Science and technology.....	6,389	6,021	5,133
7. Cable television.....	1,954	1,853	1,485
8. Support.....	13,918	13,123	10,486
Total, direct program.....	80,517	77,044	74,446
Reimbursable programs:			
4. Private radio.....	68	42	
6. Science and technology.....	17		
8. Support.....	110	60	60
Total, reimbursable programs.....	195	102	60
10.00 Total program costs, funded—obligations.....	80,712	77,146	74,506
Financing:			
11.00 Offsetting collections from: Federal funds...	-195	-102	-60
21.40 Unobligated balance available, start of year	-332	-144	
24.40 Unobligated balance available, end of year..	144		
25.00 Unobligated balance lapsing.....	34		
40.00 Budget authority (appropriation) ..	80,363	76,900	74,446
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	80,517	77,044	74,446
72.40 Obligated balance, start of year.....	6,641	6,010	6,863
74.40 Obligated balance, end of year.....	-6,010	-6,863	-7,684
77.00 Adjustments, expired accounts.....	-229		
90.00 Outlays.....	80,919	76,191	73,625

1. **Commissioners.**—This activity includes the top adjudicatory, policymaking, planning, and decision-making for the Commission's basic functions.

2. **Broadcast.**—This activity licenses and regulates broadcasting (AM, FM, TV) and its associated auxiliary services.

3. **Common carrier.**—This activity regulates the service offerings, facilities, rates and practices of interstate and international common carriers.

4. **Private radio.**—This activity includes the licensing, regulation and enforcement of seven major radio services: aviation, marine, public safety, industrial, land transportation, amateur, and personal.

5. **Field operations.**—This activity performs licensing, enforcement, and public service at various field locations throughout the United States and its territories.

6. **Science and technology.**—This activity acts as the staff adviser on broad scientific and technical matters and coordinates non-Federal spectrum allocation. Additionally, this activity is responsible for the operation of the agency's equipment testing and certification program.

7. **Cable television.**—This activity is responsible for regulating cable television and its associated auxiliary services.

8. **Support.**—This activity provides the Commission with expert advice, assistance and centralized staff support.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
27-0100-0-1-376			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	54,435	53,415	48,533
11.3 Other than full-time permanent.....	1,235	777	
11.5 Other personnel compensation.....	454	419	419
11.8 Special personal services payments.....	245	220	220
11.9 Total personnel compensation.....	56,369	54,831	49,172
12.1 Personnel benefits: Civilian.....	5,362	5,394	4,862
13.0 Benefits for former personnel.....	25	35	1,741
21.0 Travel and transportation of persons.....	826	848	657
22.0 Transportation of things.....	335	335	714
23.1 Standard level user charges.....	5,064	4,913	6,055
23.2 Communications, utilities, and other rent....	4,634	5,580	4,196
24.0 Printing and reproduction.....	1,684	1,748	1,561
25.0 Other services.....	3,567	2,035	4,008
26.0 Supplies and materials.....	1,247	1,051	780
31.0 Equipment.....	1,257	224	650
32.0 Lands and structures.....	140	40	40
42.0 Insurance claims and indemnities.....	7	10	10
99.0 Subtotal, direct obligations.....	80,517	77,044	74,446
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent.....	91	58	30
12.1 Personnel benefits: Civilian.....	9	6	4
21.0 Travel and transportation of persons.....	20	20	19
23.1 Standard level user charges.....	9	6	
23.2 Communications, utilities, and other rent....	2	1	
24.0 Printing and reproduction.....	6	4	1
25.0 Other services.....	50		
26.0 Supplies and materials.....	5	6	6
31.0 Equipment.....	3	1	
99.0 Subtotal, reimbursable obligations.....	195	102	60
99.9 Total obligations.....	80,712	77,146	74,506

Personnel Summary

	1981 actual	1982 est.	1983 est.
Direct:			
Total number of full-time permanent positions.....	2,004	1,862	1,602
Total compensable workyears:			
Full-time equivalent employment.....	2,121	1,975	1,576
Full-time equivalent of overtime and holiday hours.....	9	11	11
Average ES salary.....	\$49,995	\$58,500	\$58,500

Average GS grade	9.84	9.82	9.82
Average GS salary	\$26,595	\$28,510	\$29,142
Average salary of ungraded positions	\$18,641	\$19,535	\$19,535
Reimbursable:			
Total number of full-time permanent positions	3	0	0
Total compensable workyears:			
Full-time equivalent employment	3	0	0
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade	10.33		
Average GS salary	\$27,119		

FEDERAL DEPOSIT INSURANCE CORPORATION

Federal Funds

General and special funds:

INVESTMENT IN FEDERAL DEPOSIT INSURANCE CORPORATION

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
51-0202-0-1-371			
Financing:			
21.47 Unobligated balance available, start of year: Authority to borrow	-3,000,000		
32.47 Balance of authority to borrow withdrawn	3,000,000		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
90.00 Outlays			

¹ Authority to borrow available to the Federal Deposit Insurance Corporation continues to be available on a permanent, indefinite basis. The authority is limited only in that the amount of borrowing outstanding at any time cannot exceed \$3 billion.

The Federal Deposit Insurance Corporation was created by the Banking Act of 1933 to provide protection for bank depositors and to foster sound banking practices. The deposit insurance ceiling protection has been \$100 thousand since March 31, 1980. In order to accomplish its varied functions in the protection of bank depositors, the Corporation is authorized to promulgate and enforce rules and regulations relating to the supervision of insured banks and to perform other regulatory and supervisory duties consistent with its responsibilities as insurer. The major portion of the Corporation's operations consists of the examination of State banks that are not members of the Federal Reserve System and liquidation activities attendant to insured banks that have closed.

The insurance fund is supported by an authorization to borrow up to \$3 billion from the Treasury of the United States. No borrowing under this authorization has been made to date and none is anticipated in 1982 and 1983.

Trust Funds

FEDERAL DEPOSIT INSURANCE CORPORATION

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
51-8419-0-8-371			
Program by activities:			
Operating costs:			
Administrative and operating expenses	124,015	138,438	151,438
Expenses incurred in protecting depositors in insured banks	3,497	4,000	4,000
Provision for loss in protecting depositors in closed insured banks	-7,805		
Total operating costs, funded	119,707	142,438	155,438
Unfunded adjustments, depreciation and provision for loss included above	7,367	-438	-438
Total operating costs	127,074	142,000	155,000
Capital investment funded: Assets acquired in insured banks and other	97,646		
10.00 Total obligations	224,720	142,000	155,000
Financing:			
Offsetting collections from:			
11.00 Federal funds: Interest on U.S. Government securities	-1,039,332	-1,251,000	-1,472,000
Non-Federal sources:			
14.00 Recoveries on assets acquired in receivership and deposit assumption transactions	-237,994	-118,573	-66,573
14.00 Insurance assessments and others	-529,887	-618,427	-665,427
21.98 Unobligated balance available, start of year: Fund balance	-9,777,599	-11,360,091	-13,206,091
24.98 Unobligated balance available, end of year: Fund balance	11,360,091	13,206,091	15,255,091
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-1,582,493	-1,846,000	-2,049,000
72.98 Obligated balance, start of year: Fund balance	400,831	544,332	498,332
74.98 Obligated balance, end of year: Fund balance	-544,332	-498,332	-449,332
90.00 Outlays	-1,725,994	-1,800,000	-2,000,000

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	475,284	430,565	408,646
1251 Recoveries: Repayments and prepayments	-44,719	-21,919	-20,619
1290 Outstanding, end of year	430,565	408,646	388,027

In order to facilitate deposit assumptions or to assist operating banks, the Corporation is authorized to purchase notes issued by the assuming bank, or in the case of direct assistance, notes issued by the operating bank. The above schedule reflects the outstanding principal amounts of these notes and projected repayments based on the notes agreements.

Income of the Corporation is derived principally from insurance assessments paid by insured banks and interest on investment in U.S. Government securities. As of September 30, 1981, the deposit insurance fund amount-

FEDERAL DEPOSIT INSURANCE CORPORATION—Continued

ed to \$12.1 billion. The entire fund represents the accumulated net income of the Corporation and is reserved for the protection of depositors in insured banks and for payment of administrative and insurance expenses. No funds derived from taxes or Federal appropriation are allocated to or used by the Corporation in any of its operations.

The estimates for 1982 and 1983 in these statements make no provision for losses and expenses which might occur by reason of the closing of any bank after September 30, 1981, because there is no sound basis for predicting which insured banks if any, will close after that date.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue:			
Income from U.S. securities	1,039,332	1,275,000	1,486,000
Insurance assessments	482,323	521,000	560,000
Other	28,288	99,000	107,000
Total revenue	1,549,943	1,895,000	2,153,000
Expenses:			
Administrative and operating expenses	124,015	162,438	165,438
Expenses incurred in protecting depositors in insured banks	-4,308	4,000	4,000
Total expenses	119,707	166,438	169,438
Net income for year	1,430,236	1,728,562	1,983,562

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Cash	573	10,857	357	357
Investment in U.S. securities (at par)	10,177,856	11,893,558	13,704,058	15,704,058
Accounts receivable	313,766	167,530	193,530	218,530
Fixed assets—office building (net)	23,480	23,042	22,604	22,166
Assets acquired in assistance to banks (net)	937,472	784,343	665,770	599,197
Total assets	11,453,147	12,879,330	14,586,319	16,544,308
Liabilities:				
Accounts payable and accrued liabilities	714,596	711,854	691,854	667,854
Franklin Building and other notes payable	26,427	25,116	23,543	21,970
Total liabilities	741,023	736,970	715,397	689,824
Government equity:				
Unobligated balance	9,777,599	11,360,091	13,206,091	15,255,091
Invested capital and earnings	934,525	782,269	664,831	599,393
Total Government equity	10,712,124	12,142,360	13,870,922	15,854,484
Analysis of changes in Government equity:				
Retained income:				
Opening balance	10,712,124	12,142,360	13,870,922	
Net income	1,430,236	1,728,562	1,983,562	
Total Government equity (end of year) ..	12,142,360	13,870,922	15,854,484	

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
51-8419-0-8-371			
Personnel compensation:			
11.1 Full-time permanent	78,851	84,154	92,148
11.5 Other personnel compensation	340	380	416
11.8 Special personal services payments	1,231	1,442	1,579
Total personnel compensation	80,422	85,976	94,143
12.1 Personnel benefits: Civilian	7,327	8,314	9,104
21.0 Travel and transportation of persons	16,762	18,489	20,245
22.0 Transportation of things	482	2,913	3,190
23.2 Communications, utilities, and other rent	9,588	16,697	18,283
24.0 Printing and reproduction	1,767	818	896
25.0 Other services	1,550	2,109	2,200
26.0 Supplies and materials	1,138	1,197	1,311
31.0 Equipment	671	1,487	1,628
44.0 Undistributed (closed bank activities)	105,013	4,000	4,000
99.9 Total obligations	224,720	142,000	155,000

Personnel Summary

	1981 actual	1982 est.	1983 est.
Total number of full-time permanent positions	3,554	3,521	3,550
Total compensable workyears:			
Full-time equivalent employment	3,287	3,287	3,287
Full-time equivalent of overtime and holiday hours	5	5	5
Average ES salary	\$54,069	\$54,069	\$54,069
Average GS grade	10.00	10.00	10.00
Average GS salary	\$25,125	\$26,225	\$27,225

FEDERAL ELECTION COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Federal Election Campaign Act of 1971, as amended, \$9,880,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
95-1600-0-1-806			
Program by activities:			
Administration of the Federal Election Campaign Act of 1971 as amended (program costs, funded)	8,994	9,785	10,203
Change in selected resources (undelivered orders)	660	-795	-323
10.00 Total obligations	9,654	8,990	9,880
Financing:			
25.00 Unobligated balance lapsing	8		
40.00 Budget authority appropriation	9,662	8,990	9,880
Relation of obligations to outlays:			
71.00 Obligations incurred, net	9,654	8,990	9,880
72.40 Obligated balance, start of year	1,467	1,003	1,673
74.40 Obligated balance, end of year	-1,003	-1,673	-2,062
77.00 Adjustments in expired accounts	-879		
90.00 Outlays	9,239	8,320	9,491

The Commission monitors compliance with the law relative to limitations on campaign expenditures and political contributions to provide for public financing of Presidential nominating conventions and Presidential

primary elections and for other purposes relative to Federal elections.

The Commission is required to submit a report to the President and Congress not later than June 1 each year.

Object Classification (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
95-1600-0-1-806			
Personnel compensation:			
11.1 Full-time permanent.....	6,111	6,069	6,032
11.3 Other than full-time permanent.....	279	245	208
11.5 Other personal compensation.....	23	14	10
11.8 Special personal services payments.....	3	3	2
11.9 Total personnel compensation.....	6,416	6,331	6,252
12.1 Personnel benefits: Civilian.....	565	551	553
13.0 Benefits for former personnel.....	2		
21.0 Travel and transportation of persons.....	98	149	233
22.0 Transportation of things.....	6	5	3
23.1 Standard level user charges.....	367	571	567
23.2 Communications, utilities, and other rent....	438	447	570
24.0 Printing and reproduction.....	315	210	332
25.0 Other services.....	1,043	581	1,081
26.0 Supplies and materials.....	170	145	224
31.0 Equipment.....	234		65
99.9 Total obligations.....	9,654	8,990	9,880

Personnel Summary

Total number of full-time permanent positions.....	235	202	212
Total compensable workyears:			
Full-time equivalent employment.....	257	221	228
Full-time equivalent of overtime and holiday hours.....	1	0	0
Average GS grade.....	10.49	10.48	10.44
Average GS salary.....	\$25,745	\$27,539	\$27,368

FEDERAL EMERGENCY MANAGEMENT AGENCY

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For necessary expenses, not otherwise provided for, including hire of passenger motor vehicles; uniforms, or allowances therefor, as authorized by 5 U.S.C. 5901-5902; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for GS-18; expenses of attendance of cooperating officials and individuals at meetings concerned with the work of emergency preparedness; transportation in connection with the continuity of government programs to the same extent and in the same manner as permitted the Secretary of a Military Department under 10 U.S.C. 2632; and not to exceed **[\$500] \$1,000** for official reception and representation expenses; **[\$93,879,000] \$117,553,000**. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of the Department of Housing and Urban Development chapter

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
58-0100-0-1-999			
Program by activities:			
Direct program:			
1. Program support:			
(a) Civil defense.....	23,015	23,788	32,198
(b) Federal preparedness.....	18,792	19,543	31,187
(c) Floodplain management.....	6,702	6,697	7,620
(d) Fire.....	2,486	2,600	
(e) Comprehensive emergency.....		1,271	1,554

(f) Radiological emergency preparedness.....	1,213	1,281	2,579
(g) Training and education.....	3,759	4,256	4,327
(h) Insurance activities.....	1,699		
(i) Disaster relief.....	6,112	6,056	6,108
2. Management and administration.....	27,294	28,387	31,980
Total direct program.....	91,072	93,879	117,553
Reimbursable program.....	2,478	2,500	2,500
10.00 Total obligations.....	93,550	96,379	120,053

Financing:

11.00 Offsetting collections from: Federal funds...	-2,478	-2,500	-2,500
25.00 Unobligated balance lapsing.....	268		
40.00 Budget authority (appropriation) ..	91,340	93,879	117,553

Relation of obligations to outlays:

71.00 Obligations incurred, net.....	91,072	93,879	117,553
72.40 Obligated balance, start of year.....	9,553	5,981	8,926
74.40 Obligated balance, end of year.....	-5,981	-8,926	-15,038
90.00 Outlays.....	94,644	90,934	111,441

Distribution of budget authority by account:

Emergency planning, preparedness, and mobilization.....	56,301		
Hazard mitigation and disaster assistance.....	35,039		
Salaries and expenses.....		93,879	117,553

Distribution of outlays by account:

Emergency planning, preparedness, and mobilization.....	59,301		
Hazard mitigation and disaster assistance.....	31,343		
Salaries and expenses.....		90,934	111,441

1. *Program support.*—This activity provides the necessary resources to administer the Agency's various programs. This includes the resources for the following FEMA organizations: Resource management and administration, State and local programs, and National Preparedness Program.

2. *Management and administration.*—The Director, aided by other policy-level officials, directs and supervises the programs and activities of the agency. Included in this activity are the Office of the Director, the Deputy Director, General Counsel, Inspector General, Congressional Relations, Equal Employment Opportunity, International Affairs, and Public Affairs. In addition, this activity involves the resources for central support organizations such as Office of the Comptroller, Personnel and Administrative Services. Central administrative charges such as rent, utilities, and supplies are also included.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
58-0100-0-1-999			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	59,797	59,809	70,868
11.3 Other than full-time permanent.....	1,749	1,519	1,610
11.5 Other personnel compensation.....	832	754	915
11.9 Total personnel compensation.....	62,378	62,082	73,393
12.1 Personnel benefits: Civilian.....	5,987	5,968	7,006
13.0 Benefits for Former Personnel.....	594		
21.0 Travel and transportation of persons.....	3,677	4,038	6,495
22.0 Transportation of things.....	309	176	1,840
23.1 Standard level user charges.....	5,750	6,053	6,013
23.2 Communications, utilities, and other rent....	6,032	7,105	7,971
24.0 Printing and reproduction.....	1,158	1,003	1,087
25.0 Other services.....	4,116	6,179	8,049
26.0 Supplies and materials.....	683	790	1,146

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 58-0100-0-1-999	1981 actual	1982 est.	1983 est.
31.0 Equipment	388	485	4,553
99.0 Subtotal, direct obligations.....	91,072	93,879	117,553
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	1,071	1,115	1,115
11.5 Other personnel compensation	9	10	10
11.9 Total personnel compensation.....	1,080	1,125	1,125
12.1 Personnel benefits: Civilian.....	102	110	110
23.2 Communications, utilities, and other rent....	325	325	325
25.0 Other services	941	910	910
31.0 Equipment	30	30	30
99.0 Subtotal, reimbursable obligations.....	2,478	2,500	2,500
99.9 Total obligations.....	93,550	96,379	120,053

Personnel Summary

Direct:			
Total number of full-time permanent positions	2,202	2,205	2,412
Total compensable workyears:			
Full-time equivalent employment.....	2,375	2,340	2,540
Full-time equivalent of overtime and holiday hours.....	12	14	14
Average ES salary	\$50,112	\$50,112	\$57,796
Average GS grade	10.16	10.16	10.10
Average GS salary	\$27,594	\$27,574	\$27,470
Average salary of ungraded positions.....	\$26,812	\$26,812	\$28,099
Reimbursable:			
Total number of full-time permanent positions	44	36	36
Total compensable workyears:			
Full-time equivalent employment.....	44	36	36
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade	11.5	.....	.....
Average GS salary	\$24,545	.....	.....
Average salary of ungraded positions.....	\$26,812	\$26,812	\$28,099

STATE AND LOCAL ASSISTANCE*

*See Part III for additional information.

For necessary expenses, not otherwise provided for, to carry out activities under the Federal Civil Defense Act of 1950, as amended (50 U.S.C. App. 2251 et seq.), the Disaster Relief Act of 1974, as amended (42 U.S.C. 5121 et seq.), the National Flood Insurance Act of 1968, as amended, and the Flood Disaster Protection Act of 1973 (42 U.S.C. 4001 et seq.), **[\$121,829,000] \$219,731,000.** (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of the Department of Housing and Urban Development chapter.

Program and Financing (in thousands of dollars)

Identification code 58-0101-0-1-999	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Civil defense:			
a. State and local assistance.....	40,104	49,982	66,320
b. Radiological defense	6,185	9,950	28,950
c. Nuclear attack civil preparedness	9,242	11,637	46,200
d. Emergency operating centers.....	2,750	6,545	14,870
e. Communications and warning.....	901	2,591	.....
2. Comprehensive emergency preparedness planning.....			
	.....	.....	4,202

3. Radiological emergency preparedness	1,820	3,084	4,089
4. Flood plain management.....	51,655	38,040	53,600
5. Emergency Information and Coordination Center (EICC) .....	.....	.....	1,500
10.00 Total program costs, funded—obligations.....	112,657	121,829	219,731
Financing:			
22.40 Unobligated balance transferred from other accounts.....	-660	.....	.....
25.00 Unobligated balance lapsing.....	4,686	.....	.....
40.00 Budget authority (appropriation) ..	116,683	121,829	219,731
Relation of obligations of outlays:			
71.00 Obligations incurred, net	112,657	121,829	219,731
72.40 Obligated balance, start of year	125,435	118,862	128,897
74.40 Obligated balance, end of year.....	-118,862	-128,897	-153,386
90.00 Outlays.....	119,230	111,794	195,242
Distribution of budget authority by account:			
Emergency planning, preparedness, and mobilization	58,498	.....	.....
Hazard mitigation and disaster assistance.....	58,185	.....	.....
State and local assistance.....	.....	121,829	219,731
Distribution of outlays by account:			
Emergency planning, preparedness, and mobilization	69,989	.....	.....
Hazard mitigation and disaster assistance.....	36,102	.....	.....
State and local assistance.....	.....	115,609	195,242

1. *Civil defense*—(a) *State and local assistance*.—This program provides the foundation for the Federal, State, and local partnership that is essential in achieving comprehensive emergency management objectives. It supports State and local organizational requirements, operating costs, and emergency communications and warning systems improvements. It provides FEMA with management processes to be responsive to the field structure and to the various organizations that represent emergency management interests. This program is in support of the President's decision to enhance the civil defense program in 1983.

(b) *Radiological defense*.—The mission of Radiological defense (RADEF) is: (1) To provide to individual citizens and officials the skills and knowledge, situation information, and guidance needed to minimize the effects of fallout radiation hazards of a nuclear attack in terms of injury and loss of life, and facilitate recovery efforts in a radiological environment; and (2) to provide support as appropriate for emergency response to peacetime nuclear incidents and other technological defense capabilities at all levels of government.

(c) *Nuclear attack civil preparedness*.—This activity provides for plans and systems to protect the population against the effects of nuclear attack, including crisis relocation planning, shelter identification, and preparation. Nuclear attack planning is conducted primarily by contracts with the States, who hire planners to develop State-level plans, as well as plans for local risk and host area jurisdictions.

(d) *Emergency operating centers*.—The emergency operating centers (EOC) program provides Federal technical and operational guidance and financial assistance to State and local governments. The financial assistance consists of a 50% Federal matching grant of allowable applicant costs relative to: the design and construction or modification of the protected facilities;

the communications, emergency power, and electromagnetic pulse protective devices needed for sustained operations: and the operational planning, testing and equipment needed to enhance capability and performance under emergency conditions. The program also supports the development of mobile command centers to enhance the survivability of direction and control operations when the fixed facility is in an area designated at risk to the direct blast and thermal effects of nuclear weapons.

2. *Comprehensive emergency preparedness planning.*—The objectives of this activity are to determine State and local preparedness capabilities and needs for comprehensive emergency preparedness planning (CEPP) development and assessment, and to provide preparedness guidance and financial assistance to support capability maintenance and improvement. A primary instrument for implementing CEPP is the disaster improvement grant. These annual grants provide up to \$25,000 from the disaster relief fund to States on a 50-50 matching basis; all but a few States are participants.

3. *Radiological emergency preparedness.*—Provides for emergency preparedness and planning activities, nuclear facilities and radioactive materials, transportation involving radioactive materials. By agreement with DOD and DOE, FEMA has developed programs which include preparedness reviews for all fixed nuclear facilities.

4. *Flood plain management.*—This activity involves the operation of a program that combines mapping, regulatory, and technical-assistance efforts for the purposes of responding to known flood hazards and mitigating their effects through a comprehensive approach to the management of flood plains.

5. *Emergency Information and Coordination Center (EICC).*—The mission of the EICC is to provide FEMA with information, data and facilities for making accurate and timely decisions, including the communications required for rapid and reliable transmission of these decisions under all conditions.

Object Classification (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
58-0101-0-1-999				
24.0	Printing and reproduction.....	669	3,471	3,770
25.0	Other services.....	59,601	65,345	144,791
26.0	Supplies and materials.....	690	10	10
31.0	Equipment.....	235	690	840
32.0	Lands and structures.....	4,203	1,606	5,778
41.0	Grants subsidies, and contributions.....	47,259	50,707	64,542
99.9	Total obligations.....	112,657	121,829	219,731

EMERGENCY PLANNING AND ASSISTANCE

For necessary expenses, not otherwise provided for, to carry out activities under the National Flood Insurance Act of 1968, as amended, and the Flood Disaster Protection Act of 1973 (42 U.S.C. 4001 et seq.), the Urban Property Protection and Reinsurance Act of 1968, as amended, and the National Insurance Development Act of 1975 (12 U.S.C. 1749bbb et seq.), the Disaster Relief Act of 1974 (42 U.S.C. 5121 et seq.), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), the Federal Fire Prevention and Control Act of 1974, as amended (15 U.S.C. 278f and 2201 et seq.), the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601 and 6671), the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98 et seq.), the Federal Civil Defense Act of 1950, as amended (50 U.S.C. App. 2251 et seq.), the Defense Production Act of

1950, as amended (50 U.S.C. App. 2061 et seq.), section 103 of the National Security Act (50 U.S.C. 404), and Reorganization Plan No. 3 of 1978, **[\$67,906,000] \$188,003,000.** (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.*)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of the Department of Housing and Urban Development chapter.

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
58-0102-0-1-999				
Program by activities:				
Direct program:				
1. Civil Defense:				
	(a) Research.....	7,785	8,717	22,040
	(b) Training and education.....	9,613	10,163	16,510
	(c) Telecommunications and warning.....	7,302	10,305	25,252
2. Federal preparedness:				
	(a) Government preparedness.....	19,305	23,918	110,828
	(b) Resources preparedness.....	1,125	1,191	3,852
	(c) Mobilization preparedness.....	525	600	1,075
	(d) Strategic planning and analysis.....	832	847	1,559
	3. Training and education.....	6,159	6,145	7,001
	4. Fire prevention and control.....	7,442	6,020	.....
10.00	Total program costs, funded.....	60,088	67,906	188,117
Financing:				
2140	Unobligated balance available, start of year.....	-114	-114	-114
24.40	Unobligated balance available, end of year..	114	114	.....
25.00	Unobligated balance lapsing.....	873	.....	.....
40.00	Budget authority (appropriation) ..	60,961	67,906	188,003
Relation of obligation to outlays:				
71.00	Obligations incurred, net.....	60,088	67,906	188,117
72.40	Obligated balance, start of year.....	-16,188	10,578	14,027
74.40	Obligated balance, end of year.....	-10,578	-14,027	-43,620
90.00	Outlays.....	65,698	64,457	158,524
Distribution of budget authority by account:				
	Emergency planning, preparedness, and mobilization.....	45,112	.....	.....
	Hazard mitigation and disaster assistance.....	15,579	.....	.....
	Emergency planning and assistance.....	.....	67,906	188,517
Distribution of outlays by account:				
	Emergency planning, preparedness, and mobilization.....	51,639	.....	.....
	Hazard mitigation and disaster assistance.....	12,818	.....	.....
	Emergency planning and assistance.....	.....	64,457	158,524

1. *Civil defense.*—This activity includes the plans, capabilities and staff for portions of civil preparedness to help State and local governments prepare for and respond to major emergencies; provides communications and dedicated warning systems; and provides for development of training materials and training programs. Studies, research and development activities in this program provide the technical basis for items such as crisis relocation, recovery from nuclear attack, and industrial equipment protection.

2. *Federal preparedness.*—The goals of the Federal preparedness activity are, to achieve Government readiness to insure that the Nation will be able to respond, to manage, and to recover from peacetime or wartime national security emergencies and to enable government, at all levels, to cope with the consequences of accidental, natural, and man-caused occurrences.

3. *Training and education.*—This program prepares Federal, State and local officials, and their supporting staffs and constituencies, to meet the responsibilities and challenges of hazard mitigation, emergency prepar-

General and special funds—Continued

EMERGENCY PLANNING AND ASSISTANCE—Continued

edness, and disaster response. This activity supports the National Emergency Training Center facility located in Emmitsburg, Md.

4. *Fire prevention and control.*—The goal of this program has been to reduce by 50% the Nation's loss of life from unwanted fire and to achieve significant reductions in property and nonfatal human injury due to fire by the year 2000. This program has improved the cost-effectiveness of the various fire protection services. Due to the significant decrease in loss of life and property due to fire and the increased efforts of the private sector, this program will be discontinued in 1983. However, the efforts of the National Academy will continue to provide training to State and local fire officials.

Object Classification (in thousands of dollars)

Identification code	58-0102-0-1-999	1981 actual	1982 est.	1983 est.
23.2	Communications, utilities, and other rent....	16,390	26,543	27,403
24.0	Printing and reproduction.....	1,971	2,205	2,730
25.0	Other services.....	34,760	35,738	82,106
26.0	Supplies and materials.....	1,172	190	5,522
31.0	Equipment.....	990	735	64,187
32.0	Lands and structures.....	1,353		2,209
41.0	Grants subsidies, and contributions.....	3,452	2,495	3,960
99.9	Total obligations.....	60,088	67,906	188,117

Public enterprise funds:

NATIONAL INSURANCE DEVELOPMENT FUND

Program and Financing (in thousands of dollars)

Identification code	58-4235-0-3-451	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Riot reinsurance claims.....		10,000	
2.	Crime insurance:			
(a)	Insurance claims.....	39,195	41,325	21,766
(b)	Operating expenses.....	7,216	6,040	3,080
3.	Studies and surveys.....	350		
4.	Administrative expenses.....		270	224
5.	Interest expense.....		2,965	6,110
	Adjustment to prior year costs.....	-507	7,434	
	Total program costs.....	46,255	68,034	31,180
	Unfunded adjustments to total program costs:			
	Other costs above not requiring funding.....		-708	-926
	Capital investment funded.....	708	926	
	Total program costs, funded.....	46,962	68,252	30,254
	Change in selected resources (undelivered orders).....	-350		
10.00	Total obligations.....	46,612	68,252	30,254
Financing:				
Offsetting collections from:				
11.00	Federal funds: Interest on U.S. securities.....	-1,645		
Non-Federal sources:				
14.00	Riot reinsurance premiums earned.....	-857	-800	
14.00	Crime insurance premiums.....	-13,498	-17,667	
17.00	Recovery of prior year obligations.....	-16		
Unobligated balance available, start of year:				
21.47	Authority to borrow.....	-250,000		
21.98	Fund balance.....	-20,952		

32.47	Balance of authority to borrow withdrawn.....	240,356		
67.10	Budget authority (authority to borrow) (permanent, indefinite).....		49,785	30,254
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	30,612	49,785	30,254
72.98	Obligated balance, start of year: Fund balance.....	32,966	25,395	35,021
74.98	Obligated balance, end of year: Fund balance.....	-25,395	-35,021	-29,275
78.00	Adjustment in unexpired accounts.....	-16		
90.00	Outlays.....	38,168	40,159	36,000

The National Insurance Development Fund provides the funding source for two programs authorized by the Urban Property Protection and Reinsurance Act of 1968, as amended: (1) The FAIR (Fair Access to Insurance Requirements) Plan/Riot Reinsurance program, a cooperative effort by insurance companies, State governments, and the Federal Government aimed at providing reasonable access to essential property insurance in urban areas; and (2) the Federal Crime Insurance program, which provides burglary and robbery insurance at affordable premium rates on properties that meet protective device requirements where such coverage is not available in the private market. The budget estimates assume that both of these programs will be terminated on October 1, 1982.

Budget program—1. Riot reinsurance claims.—The estimate of claims paid through riot and civil disorder reinsurance is expected to be about \$10,000 thousand in 1982.

2. *Crime insurance—(a) Insurance claims.*—Claims reflect insurance payments in the program.

(b) *Operating expenses.*—Expenses are incurred by fiscal agents in issuing policies, settling claims, and maintaining accounting and statistical records.

3. *Studies and surveys.*—This includes expenses of continuing reviews of market availability of essential property insurance.

4. *Administrative expenses.*—This represents the administrative cost of operating the programs.

Financing.—Claims and expenses are estimated to be paid from premium income, income from holdings of Government securities and Treasury borrowings.

Operating results.—Claims and expenses are expected to exceed premium and investment income due to losses under the crime insurance program, resulting in a decrease in the reserves of the fund.

Net losses of the crime insurance program, estimated at \$31,600 thousand in 1982 and \$24,958 thousand in 1983 will be funded by reserves and borrowing authority.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Riot reinsurance program:			
Revenue.....	2,502	800	
Expense.....	350	20,534	6,222
Net income, riot reinsurance program.....	2,152	-19,734	-6,222
Crime insurance program:			
Revenue.....	13,446	15,900	

Expense.....	45,904	47,500	24,958
Net loss, crime insurance program.....	—32,458	—31,600	—24,958
Net loss for year.....	—30,307	—51,334	—31,180

Average GS grade.....	11.29	11.17
Average GS salary.....	\$33,905	\$33,036

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Fund balance with Treasury.....	12,831	521	9,942	11,333
U.S. securities (par).....	41,103	5,826	.....	.....
Accounts receivable (net).....	2,902	183	200	200
Advances made.....	2,720	922	1,091	500
Other assets.....	.....	3,549	3,767	2,841
Total assets.....	59,556	11,002	15,000	14,874
Liabilities:				
Accounts payable including funded accrued liabilities.....	34,605	10,041	26,855	21,909
Advances received.....	—2,552	341	2,108	2,108
Other liabilities.....	.....	3,408	.....	.....
Debt issued under borrowing authority.....	.....	.....	40,159	76,159
Total liabilities.....	32,053	13,790	69,122	100,176
Government equity:				
Unexpended balances:				
Unobligated balance.....	270,952	240,355	190,570	160,316
Undelivered orders.....	3,999	3,649	3,649	3,649
Unfinanced budget authority:				
Unfilled customer orders.....	2,552	—341	—2,108	—2,108
Borrowing authority.....	—250,000	—250,000	—209,841	—173,841
Invested capital.....	.....	.....	—40,159	—76,159
Equity in assets.....	.....	3,549	3,767	2,841
Total Government equity.....	27,503	—2,788	—54,122	—85,302

Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	27,503	—2,788	—54,122	.....
Transactions: Net operating income.....	—30,307	—51,334	—31,180	.....
Prior year income adjustment.....	16	.....	.....	.....
Closing balance.....	—2,788	—54,122	—85,302	.....
Total Government equity (end of year).....	—2,788	—54,122	—85,302	.....

Note.—This statement excludes unfunded contingent liabilities under the riot reinsurance program as follows: 1981, \$2.1 billion; 1982, \$2.1 billion; 1983, \$2.1 billion. Unfunded contingent liabilities under the crime insurance program are as follows: 1981, \$607 million; 1982, \$619 million; 1983, \$310 million.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
58-4235-0-3-451			
11.1 Personnel compensation: Full-time permanent.....	.....	231	198
12.1 Personnel benefits: Civilian.....	.....	22	19
21.0 Travel and transportation of persons.....	.....	15	5
25.0 Other services.....	7,059	5,334	2,156
33.0 Investments and loans.....	.....	926	.....
42.0 Insurance claims and indemnities.....	39,195	51,325	21,766
43.0 Interest and dividends.....	.....	10,399	6,110
93.9 Total costs, funded.....	46,962	68,252	30,254
94.0 Change in selected resources.....	—350	.....	.....
99.9 Total obligations.....	46,612	68,252	30,254

Personnel Summary

Total number of full-time permanent positions.....	7	6
Total compensable workyears:		
Full-time equivalent employment.....	7	6
Full-time equivalent of overtime and holiday hours.....	0	0

NATIONAL FLOOD INSURANCE FUND

For repayment under notes dated April 17, 1979, and September 28, 1979, issued by the Director of the Federal Emergency Management Agency to the Secretary of the Treasury pursuant to section 15(e) of the Federal Flood Insurance Act of 1956, as amended (42 U.S.C. 2414(e)), **[\$328,240,000]** \$41,572,000. **Operating expenses of the National Flood Insurance program shall not exceed \$34,927,000 in fiscal year 1982 without the approval of the Committees on Appropriations.** *The National Flood Insurance Fund shall be available for costs of the National Flood Insurance Program as described in sections 1310, 1311, and 1345 of the National Flood Insurance Act of 1968, as amended. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)*

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of the Department of Housing and Urban Development chapter.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
58-4236-0-3-453			
Program by activities:			
1. Insurance underwriting expense.....	59,128	63,909	71,087
2. Loss and adjustment expense.....	118,415	275,379	280,914
3. Interest expense.....	42,437	25,686	13,889
4. Administrative expense.....	.....	2,380	2,413
Adjustment of prior year costs.....	.....	.....	.....
Total program costs.....	219,980	367,354	368,303
Unfunded adjustments to total program costs:			
Depreciation included above.....	.....	.....	.....
Other costs above not requiring funding.....	—15,723	—23,355	—33,880
Capital investment funded.....	23,355	33,880	44,288
Total program costs, funded.....	227,612	377,879	378,711
Change in selected resources (undelivered orders).....			
.....	—2,382	.....	.....
10.00 Total obligations.....	225,230	377,879	378,711
Financing:			
14.00 Offsetting collections from: Non-Federal sources.....	—228,418	—275,148	—317,121
17.00 Recovery of prior year obligations.....	—6,609	.....	.....
Unobligated balance available, start of year:			
21.47 Authority to borrow.....	—58,140	.....	.....
21.98 Fund balance.....	.....	—9,798	.....
24.98 Unobligated balance available, end of year:			
Fund balance.....	9,798	.....	.....
32.47 Balance of authority to borrow withdrawn..	58,140	.....	.....
39.00 Budget authority.....	.....	92,933	61,590
Budget authority:			
Current:			
40.00 Appropriation.....	575,000	328,240	41,572
40.00 Reduction pursuant to Public Law 96-526.....	—13,915	.....	.....
40.47 Portion applied to public debt.....	—561,085	—328,240	—41,572
Permanent:			
67.10 Authority to borrow.....	.....	92,933	61,590
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	—3,188	102,731	61,590
72.47 Obligated balance, start of year: Authority to borrow.....	135,579	71,387	66,845
74.47 Obligated balance, end of year: Authority to borrow.....	—71,387	—66,845	—44,642
78.00 Adjustments in unexpired accounts.....	—6,609	.....	.....
90.00 Outlays.....	54,395	107,273	83,793

Public enterprise funds—Continued

NATIONAL FLOOD INSURANCE FUND—Continued

The National Flood Insurance Act of 1968, as amended, authorizes the Federal Government to provide flood insurance on a national basis. Flood insurance may be sold or continued in force only in communities which enact and enforce appropriate flood plain management measures. Communities must participate in the program within 1 year of the time they are identified as flood prone in order to be eligible for flood insurance and some forms of Federal financial assistance for acquisition or construction purposes.

Under the emergency program, structures in identified flood-prone areas are eligible for limited amounts of coverage at subsidized insurance rates. Under the regular program, studies must be made of different flood risks in flood-prone areas to establish actuarial premium rates. These rates are charged for insurance on new construction. Coverage is available on virtually all types of buildings and their contents in amounts up to \$245 thousand for residential and \$550 thousand for other types.

Significant indicators of program size are as follows:

	1981 actual	1982 estimate	1983 estimate
Policies in force.....	1,878,271	1,972,000	2,070,000
Insurance in force (billions of dollars).....	\$97.6	\$102.5	\$107.6

Budget program.—1. *Insurance underwriting expense.*—Cost of initiating and maintaining flood insurance policies is estimated at \$71,087 thousand in 1983.

2. *Loss and adjustment expense.*—Insured flood losses and associated loss adjustment expense is estimated at \$280,914 thousand in 1983.

3. *Interest expense.*—Interest on Treasury borrowings needed to defray underwriting and loss expenses is estimated at \$13,889 thousand in 1983.

4. *Administrative expense.*—This represents the administrative cost of operating the program.

Financing.—The Administrator is authorized to borrow up to \$1 billion to carry out the program. Borrowings are estimated to total \$178,360 thousand by the end of 1983. An appropriation of \$41,572 thousand is requested in 1983 to retire agency debt. The program is also financed through premium income, and on January 1, 1981, an expense constant of \$20 was added to shift the administrative expenses from the taxpayer to the beneficiary of the program, the policyholder.

Operating results.—Cumulative expenses are expected to exceed revenue and receipts from Federal and non-Federal sources by approximately \$315 million by the end of 1983. This cumulative deficit is financed through appropriations of \$931 million and by charges against borrowing authority of \$178 million.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue.....	166,935	247,633	285,409
Expense.....	219,980	367,354	368,303
Net loss for the year.....	—53,045	—119,721	—82,894

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Fund balance with Treasury.....	42,695	58,028	60,000	60,000
Accounts receivable.....	683	1,294	1,300	1,300
Cash on deposit.....	6,383	2,241	2,000	2,000
Deferred expenses.....	14,229	21,861	32,386	42,794
Capital equipment.....	1,494	1,494	1,494	1,494
Total assets.....	65,484	84,918	97,180	107,588
Liabilities:				
Accounts payable.....	69,528	65,551	68,170	45,967
Accrued liabilities.....	22,152	.....	.....	.....
Advances received.....	78,028	144,936	167,026	198,738
Debt issued under borrowing authority from Treasury.....	854,440	357,106	136,139	178,360
Total liabilities.....	1,024,148	567,593	371,335	423,065
Government equity:				
Unexpended balances:				
Unobligated balance.....	96,800	629,022	854,531	834,513
Undelivered orders.....	6,842	4,460	4,460	4,460
Unfinanced budget authority:				
Borrowing authority.....	—145,560	—642,894	—863,861	—821,640
Unfilled orders.....	—78,028	—139,511	—167,026	—198,738
Invested capital.....	—854,440	—357,106	—136,139	—178,360
Equity in assets.....	15,722	23,355	33,880	44,288
Total Government equity.....	—958,664	—482,674	—274,155	—315,477

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance.....	.....	561,085	889,325
Appropriation.....	.....	561,085	328,240
Closing balance.....	.....	561,085	889,325
Retained income:			
Opening balance.....	—997,324	—1,043,759	—1,163,480
Transactions: Net loss for the year.....	—53,045	—119,721	—82,894
Adjustment for prior periods.....	6,609	.....	.....
Closing balance.....	—1,043,759	—1,163,480	—1,246,374
Total Government equity (end of year).....	—482,674	—274,155	—315,477

Note.—This statement excludes unfunded contingent liabilities under the insurance program as follows: 1981, \$98 billion; 1982, \$102 billion; 1983, \$108 billion.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
58-4236-0-3-453			
Personnel compensation:			
11.1 Full-time permanent.....	.....	1,715	1,733
11.3 Other than full-time permanent.....	.....	35	35
11.9 Total personnel compensation.....	.....	1,750	1,768
12.1 Benefits.....	.....	163	165
21.0 Travel.....	.....	89	102
25.0 Other services.....	53,355	42,588	39,244
31.0 Equipment.....	.....	.....	.....
33.0 Investments and loans.....	21,861	32,386	42,794
42.0 Insurance claims and indemnities.....	109,959	275,217	280,749
43.0 Interest and dividends.....	42,437	25,686	13,889
93.9 Total costs, funded.....	227,612	377,879	378,711
94.0 Change in selected resources.....	—2,382	.....	.....
99.9 Total obligations.....	225,230	377,879	378,711

Personnel Summary

Total number of full-time permanent positions.....	50	50
Total compensable workyears:		
Full-time equivalent employment.....	2	2
Full-time equivalent of overtime and holiday hours.....	0	0

Average ES salary.....	\$58,500	\$58,500
Average GS grade.....	10.64	10.64
Average GS salary.....	\$34,308	\$34,651

ADMINISTRATIVE PROVISION

Appropriations contained in this Act for the Federal Emergency Management Agency shall be available for purchase and hire of motor vehicles and transportation to the same extent and in the same manner as permitted the Secretary of a Military Department under 10 U.S.C. 2632.

FEDERAL ENERGY REGULATORY COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Energy Regulatory Commission [to carry out the provisions of the Department of Energy Organization Act (Public Law 95-91)], including services as authorized by 5 U.S.C. 3109, [\$76,177,000] \$92,500,000. (Energy and Water Development Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
37-0212-0-1-276			
Program by activities:			
1. Natural gas regulation.....	35,587	37,026	42,731
2. Hydropower licensing regulation.....	14,257	16,062	23,218
3. Oil pipeline regulation.....	7,225	8,195	6,987
4. Electric power regulation.....	14,254	16,372	19,564
Total costs, funded.....	71,323	77,655	92,500
Change in selected resources (undelivered orders).....	2,746		
10.00 Total obligations.....	74,069	77,655	92,500
Financing:			
21.40 Unobligated balance available, start of year	-1,916	-1,478	
24.40 Unobligated balance available, end of year..	1,478		
25.00 Unobligated balance, lapsing.....	1,743		
40.00 Budget authority (appropriation) ..	75,374	76,177	92,500
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	74,069	77,655	92,500
72.40 Obligated balance, start of year.....	8,486	13,868	14,745
74.40 Obligated balance, end of year.....	-13,868	-14,745	-17,245
90.00 Outlays.....	68,687	76,778	90,000

Note.—In 1981 and 1982, these activities were financed by the Department of Energy, Federal Energy Regulatory Commission, in the account Salaries and expenses.

The Federal Energy Regulatory Commission (FERC) is charged with regulating certain interstate aspects of the natural gas, hydroelectric, oil pipeline, and electric industries.

1. *Natural gas regulation.*—The Commission regulates 126 natural gas pipeline companies and approximately 20,000 producers that either transport or produce natural gas for sale in interstate or intrastate commerce. Responsibilities include issuing certificates of public convenience and necessity for the sale of gas by producers as well as regulating construction of new transportation facilities and extensions by interstate natural gas companies. Producer regulation requires the enforcement of appropriate wellhead prices for natural gas sold to pipelines or end users and acceptable wholesale

rates to be charged by the pipeline firms for natural gas sold in interstate commerce for resale.

2. *Hydropower licensing regulation.*—The Commission issues permits and licenses for hydroelectric projects, enforces the terms and conditions of the licenses, and performs dam safety inspections for dams that are licensed or have a license pending. There are currently 720 hydroelectric projects under license representing more than 1,250 hydroelectric developments with an ultimate generating capacity of about 59 million kilowatts. The Commission also performs investigations of headwater benefits, rate approval for all Federal power marketing agencies except TVA, and encourages the development of small hydro sites as sources of energy.

3. *Oil pipeline regulation.*—The Commission's responsibilities include the establishment of economical and reasonable transportation rates to provide incentives for increasing domestic oil supplies and insuring that consumers are not adversely affected by unjustifiably high tariffs. A total of 125 oil pipeline companies are currently under the jurisdiction of the FERC. The valuation of these regulated companies including the Trans Alaska Pipeline System (TAPS), approximates \$20 billion. The Commission is reviewing the TAPS project to determine the reasonableness of cost overruns, rate schedules, and valuation of the system. The Commission seeks to encourage fair competition among the oil companies and to foster the development of future oil supplies in the Prudhoe Bay and North Slope by establishing prudent rate tariffs.

4. *Electric power regulation.*—The Commission is responsible for determining rates for the interstate sale or transmission of wholesale electric energy for 211 electric utilities and for overseeing electric utility corporate transactions and interlocking directorates.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
37-0212-0-1-276			
Personnel compensation:			
11.1 Full-time permanent.....	44,992	48,864	52,756
11.3 Other than full-time permanent.....	704	740	825
11.5 Other personnel compensation.....	845	758	800
11.9 Total personnel compensation.....	46,541	50,362	54,381
12.1 Personnel benefits: Civilian.....	4,159	4,740	5,118
21.0 Travel and transportation of persons.....	2,248	2,060	2,491
22.0 Transportation of things.....	116	130	180
23.1 Standard level user charges.....	3,765	4,650	9,061
23.2 Communications, utilities, and other rent....	3,062	3,185	3,747
24.0 Printing and reproduction.....	4,379	3,329	3,669
25.0 Other services.....	9,052	7,575	11,707
26.0 Supplies and materials.....	689	1,549	2,046
31.0 Equipment.....	58	75	100
99.9 Total obligations.....	74,069	77,655	92,500

Personnel Summary

Total number of full-time permanent positions.....	1,592	1,636	1,777
Total compensable workyears:			
Full-time equivalent employment.....	1,637	1,673	1,820
Full-time equivalent of overtime and holiday hours.....	14	10	10
Average ES salary.....	\$50,100	\$58,275	\$58,500
Average GS grade.....	10.58	10.68	10.56
Average GS salary.....	\$27,776	\$29,646	\$29,127

General and special funds—Continued

**FEDERAL ENERGY REGULATORY COMMISSION
SALARIES AND EXPENSES**

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
37-0212-2-1-276			
Financing:			
14.00	Offsetting collections from: Non-Federal sources		-60,000
40.00	Budget authority (appropriation) (proposed for later transmittal)		-60,000
Relation of obligations to outlays:			
71.00	Obligations incurred, net		-60,000
90.00	Outlays		-60,000

Legislation is recommended to place many Federal Energy Regulatory Commission programs on a self-supporting basis. The proposed legislation would allow the Commission to retain license and other fees to cover the cost to the Government of providing licensing and other Commission activities.

OTHER NATURAL GAS ACTIVITIES

For necessary expenses in carrying out other natural gas activities transferred to the Federal Energy Regulatory Commission, \$600,000.

Note.—The 1982 appropriation language for these activities is shown at the end of the presentation for the Department of Commerce.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
37-0217-0-1-276			
Program by activities:			
	Natural gas operations (total costs, funded)	503	600
10.00	Total obligations	503	600
Financing:			
25.00	Unobligated balance lapsing	97	
40.00	Budget authority (appropriation) ..	600	600
Relation of obligations to outlays:			
71.00	Obligations incurred, net	503	600
72.40	Obligated balance, start of year	97	
90.00	Outlays	600	600

Note.—In 1981 and 1982, these activities were financed by the Department of Energy, Energy Programs, in the account Economic regulation.

This program is responsible for issuing natural gas import/export orders, and developing curtailment priorities concerning the distribution and marketing of natural gas during declared emergencies.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
37-0217-0-1-276			
Personnel compensation:			
11.1	Full-time permanent	374	416
11.5	Other personnel compensation	6	4
11.9	Total personnel compensation	380	420
12.1	Personnel benefits: Civilian	40	48
21.0	Travel and transportation of persons	15	15

22.0	Transportation of things	1	2	2
23.2	Communications, utilities, and other rent	16	31	31
24.0	Printing and reproduction	15	20	12
25.0	Other services	32	58	66
26.0	Supplies and materials	4	6	6
99.9	Total obligations	503	600	600

Personnel Summary

Total number of full-time permanent positions	15	12	12
Total compensable workyears:			
Full-time equivalent employment	15	12	12
Full-time equivalent of overtime and holiday hours	0	0	0
Average ES salary	\$50,112	\$58,275	\$58,500
Average GS grade	11.30	11.30	11.30
Average GS salary	\$29,194	\$32,011	\$32,011

PAYMENTS TO STATES UNDER FEDERAL POWER ACT

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
37-5105-0-2-852			
Program by activities:			
10.00	Payments to States of portions of receipts as prescribed by law (costs—obligations) (object class 41.0)	40	85
Financing:			
21.40	Unobligated balance available, start of year	-40	-391
24.40	Unobligated balance available, end of year ..	391	391
60.00	Budget authority (appropriation) (permanent, indefinite, special fund)	391	85
Relation of obligations to outlays:			
71.00	Obligations incurred, net	40	85
90.00	Outlays	40	85

The States are paid 37.5% of the receipts from licenses for occupancy and use of national forests and public lands within their boundaries issued by the Federal Energy Regulatory Commission (16 U.S.C. 810).

FEDERAL HOME LOAN BANK BOARD

The Federal Home Loan Bank Board formulates policies for and supervises the operation of the 12 Federal home loan banks, the system of Federal savings and loan associations, the Federal Savings and Loan Insurance Corporation, and the Federal Home Loan Mortgage Corporation. It is also responsible for the examination of Federal savings and loan associations and for the examination and supervision of State-chartered institutions insured by the Federal Savings and Loan Insurance Corporation.

The expenditure programs of the Federal Home Loan Bank Board and the Federal Savings and Loan Insurance Corporation are presented as business-type budgets. The Home Owner's Loan Act of 1933, as amended, provides that all expenses of the Office of Examinations and Supervision shall be considered nonadministrative. The administrative expenses of the Federal Home Loan Bank Board, including the home office of the Office of Examinations and Supervision, are paid from assess-

ments against the 12 Federal home loan banks and the Federal Savings and Loan Insurance Corporation. The expenses of the field offices of the Office of Examinations and Supervision are paid from fees collected from savings and loan institutions examined and from assessments against the Federal Savings and Loan Insurance Corporation.

Federal Funds

General and special funds:

INTEREST ADJUSTMENT PAYMENTS

Program and Financing (in thousands of dollars)

Identification code	82-0100-0-1-371	1981 actual	1982 est.	1983 est.
Financing:				
17.00	Recovery of prior year obligations	-7		
25.00	Unobligated balance lapsing	7		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	139	112	82
74.40	Obligated balance, end of year	-112	-82	-52
78.00	Adjustment in unexpired account	-7		
90.00	Outlays	20	30	30

Public enterprise funds:

FEDERAL HOME LOAN BANK BOARD REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	82-4035-0-3-371	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs:				
	1. Administrative expenses subject to limitation	20,774	22,320	24,360
	2. Nonadministrative expenses subject to limitation	34,923	37,540	40,680
	3. Other expenses	3,958	4,097	4,473
	4. Adjustment of prior year cost	1,735		
	Total operating costs	61,390	63,957	69,513
	Unfunded adjustment to total operating costs: Depreciation included above	-1,557	-1,544	-1,622
	Total operating costs, funded	59,833	62,413	67,891
Capital investment, funded:				
	Construction of Federal Home Loan Bank Board Building	1,035	1,016	763
	Purchase of equipment	704	724	354
	Total capital investment	1,739	1,740	1,117
	Total program costs, funded	61,572	64,153	69,008
	Change in selected resources (undelivered orders)	-133	-24	
10.00	Total obligations	61,439	64,129	69,008
Financing:				
Offsetting collections from:				
Federal funds: Assessments for services and facilities:				
11.00	Federal Savings and Loan Insurance Corporation	-30,682	-34,877	-37,001
11.00	Reimbursements from other accounts	-229	-70	-70

Non-Federal sources: Assessments for services and facilities:				
14.00	Federal home loan banks	-8,657	-9,574	-10,188
14.00	Examining fees and charges	-18,413	-19,326	-19,745
14.00	Rental income	-1,183	-1,385	-1,269
14.00	Miscellaneous	-91	-75	-75
Unobligated balance available, start of year:				
21.47	Authority to borrow	-4,000,000	-4,000,000	-4,000,000
21.98	Fund balance	-5,078	-2,894	-4,072
Unobligated balance available, end of year:				
24.47	Authority to borrow	4,000,000	4,000,000	4,000,000
24.98	Fund balance	2,894	4,072	3,412
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,184	-1,178	660
72.98	Obligated balance, start of year: Fund balance	-4,238	1,346	-3,225
74.98	Obligated balance, end of year: Fund balance	-1,346	3,225	2,565
90.00	Outlays	-3,400	3,393	

The size of the Federal home loan bank system is shown in the following table:

FEDERAL HOME LOAN BANK SYSTEM

[Dollars in billions]

	1981 actual	1982 estimate	1983 estimate
Number of members	4,108	3,819	3,625
Total assets of members	\$717.6	\$762.0	\$813.4
Savings invested in members	\$569.1	\$605.4	\$644.4
Mortgage loans of members	\$559.0	\$579.4	\$604.7
Number of insured institutions examined and supervised	3,866	3,566	3,366
Federal home loan bank advances outstanding	\$64.3	\$69.8	\$75.3

Budget program.—The Board's budget program consists of seven activities:

1. **Examination of Federal home loan banks and supervision of Federal home loan bank system.**—The Board examines and supervises the operations of the 12 Federal home loan banks.

2. **Examination and supervision of Federal and State-Chartered thrift institutions.**—Supervisory examinations are made of Federal savings and loan associations, State-chartered associations insured by the Federal Savings and Loan Insurance Corporation, and all uninsured member institutions of the Federal home loan bank system which are not examined by the State examiners. Examinations are also made of institutions applying for insurance of accounts and for conversion from a State to a Federal charter, when required by the Board. The financial condition and operations of each insured institution are analyzed and corrective action is instituted when warranted. Supervision of insured institutions operating under State charter is carried on cooperatively, with the respective State authorities.

3. **Chartering Federal and insuring savings and loan associations.**—Federal savings and loan associations are chartered and regulated. Applications of State-chartered associations for conversion to Federal savings and loan associations and applications of Federal savings and loan associations for establishment of branch offices are also examined. In addition, an analysis and evaluation is made of insurance risk in connection with

Public enterprise funds—Continued

FEDERAL HOME LOAN BANK BOARD REVOLVING FUND—Continued

applications submitted by savings and loan associations for insurance of share accounts.

4. *Executive direction and staff services.*—This includes formulation of basic policy and the furnishing of staff services common to the Board and the Insurance Corporation.

5. *Analysis of operations.*—Analyses are made of the financial condition of member institutions, the flow of savings, and the character and volume of mortgage lending. Selective reviews are made of geographical areas and trends in the field of thrift and home mortgage finance, including the volume of activity and interest rates for all major types of mortgage lenders.

6. *Administrative services.*—These consist of auditing; accounting, budgeting, and financial reporting; internal budget control; and fiscal organization and management. Also included are general housekeeping and operating services, which include printing and reproduction work.

7. *Acquisition and construction of a building in the District of Columbia.*—The Demonstration Cities and Metropolitan Development Act of 1966 authorized the Board to acquire property and construct a building in the District of Columbia to provide quarters and facilities for the Board. Under the law, the Board is required to prepare and submit an annual budget program for the building as provided in title I of the Government Corporation Control Act.

The 12 Federal home loan banks seek to improve the financial condition of member institutions. The banks, which are owned by the member institutions, obtain funds primarily from public issuances of consolidated obligations. Authority to borrow from the Treasury was temporarily increased from \$4 billion to \$6 billion by an amendment to the National Housing Act, approved October 28, 1974. The increase expired on August 10, 1975. A total of \$1,574,500 thousand was borrowed in 1975 and 1976.

The amounts shown in the schedules for the activities discussed above for 1983 include administrative expenses under an annual limitation; nonadministrative expenses under a separate limitation; and certain additional expenses not under a limitation. Administrative expenses are estimated to increase from \$22.3 million in 1982 to \$24.4 million in 1983. Nonadministrative expenses covering examination and supervision of savings and loan associations are discussed separately, below.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue	59,255	65,307	68,348
Expense	—59,655	—63,957	—69,513
Net income or loss (—) for the year	—400	1,350	—1,165

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Fund balance with Treasury	828	4,228	835	835

Accounts receivable (net)	8,822	9,486	9,700	9,700
Real property and equipment (net)	50,589	50,770	50,966	50,461
Total assets	60,239	64,484	61,501	60,996
Liabilities:				
Accounts payable	4,053	10,434	6,101	6,761
Government equity:				
Unexpended balances:				
Undelivered orders	519	386	362	362
Unobligated balance	4,005,078	4,002,894	4,004,072	4,003,412
Unfinanced budget authority: Borrowing authority	—4,000,000	—4,000,000	—4,000,000	—4,000,000
Invested capital	50,589	50,770	50,966	50,461
Total Government equity	56,186	54,050	55,400	54,235
Analysis of changes in Government equity:				
Retained income: Opening balance	56,186	54,050	55,400	55,400
Transaction: Net operating income	—401	1,350	—1,165	—1,165
Adjustment of prior year costs	—1,735			
Closing balance	54,050	55,400	54,235	54,235
Total Government equity (end of year)	54,050	55,400	54,235	54,235

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
82-4035-0-3-371			
FEDERAL HOME LOAN BANK BOARD			
Personnel compensation:			
11.1 Full-time permanent	253	186	188
11.5 Other personnel compensation	3	5	5
11.8 Special personal services payments	1	2	2
11.9 Total personnel compensation	257	193	195
12.1 Personnel benefits: Civilian	24	18	20
21.0 Travel and transportation of persons	22	13	13
23.2 Communications, utilities, and other rent	791	917	1,053
25.0 Other services	1,931	2,002	2,207
26.0 Supplies and materials	8	25	30
31.0 Equipment	706	729	359
93.0 Administrative expenses (see separate schedule)	20,172	21,729	23,718
93.0 Nonadministrative expenses (see separate schedule)	36,626	37,511	40,650
93.9 Total costs, funded	60,537	63,137	68,245
94.0 Change in selected resources	—133		
99.0 Total obligations, Federal Home Loan Bank Board	60,404	63,137	68,245
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
32.0 Lands and structures	1,035	1,016	763
94.0 Change in selected resources		—24	
99.0 Total obligations, General Services Administration	1,035	992	763
99.9 Total obligations	61,439	64,129	69,008

¹ Includes \$1 thousand noncapitalized equipment in 1981. Includes \$5 thousand noncapitalized equipment in 1982 and 1983.

Personnel Summary

Total number of full-time permanent positions	5	5	5
Total compensable workyears:			
Full-time equivalent employment	5	5	5
Full-time equivalent of overtime and holiday hours	0	0	0

Average GS grade.....	9.75	9.75	9.75
Average GS salary.....	\$23,143	\$24,781	\$25,212
Average salary of ungraded positions.....	\$16,598	\$18,071	\$18,716

CORPORATIONS

Corporations and agencies of the Department of Housing and Urban Development and the Federal Home Loan Bank Board which are subject to the Government Corporation Control Act, as amended, are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Act as may be necessary in carrying out the programs set forth in the budget for **1982** *1983* for such corporation or agency except as hereinafter provided: *Provided*, That collections of these corporations and agencies may be used for new loan or mortgage purchase commitments only to the extent expressly provided for in this Act (unless such loans are in support of other forms of assistance provided for in this or prior appropriation Acts), except that this proviso shall not apply to the mortgage insurance or guaranty operations of these corporations, or where loans or mortgage purchases are necessary to protect the financial interest of the United States Government.

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, FEDERAL HOME LOAN BANK BOARD

Not to exceed a total of **1982** *1983* \$59,860,000 \$65,040,000 shall be available for expenses of the Federal Home Loan Bank Board, which amount shall include nonadministrative expenses for the examination and supervision of Federal and State-chartered institutions in an amount not to exceed **1982** *1983* \$37,540,000 \$40,680,000, including \$500,000 which shall be available only for purposes of training State examiners and administrative expenses in an amount not to exceed **1982** *1983* \$22,320,000 \$24,360,000, and said total amount shall be available for procurement of services as authorized by 5 U.S.C. 3109, and contracts for such services with one organization may be renewed annually, and uniforms or allowances therefor in accordance with law (5 U.S.C. 5901-5902), and said amount shall be derived from funds available to the Federal Home Loan Bank Board, including those in the Federal Home Loan Bank Board revolving fund and receipts of the Board for the current fiscal year and prior fiscal years, and the Board may utilize and may make payment for services and facilities of the Federal home loan banks, the Federal Reserve Banks, the Federal Savings and Loan Insurance Corporation, the Federal Home Loan Mortgage Corporation, and other agencies of the Government (including payment for office space): *Provided*, That expenses for special examinations of Federal and State-chartered institutions determined by the Board to be necessary, all necessary expenses in connection with the conservatorship or liquidation of institutions insured by the Federal Savings and Loan Insurance Corporation, liquidation or handling of assets of or derived from such insured institutions, payment of insurance, and action for or toward the avoidance, termination, or minimizing of losses in the case of such insured institutions, or activities relating to section 5A(f) or 6(i) of the Federal Home Loan Bank Act, section 5(d) of the Home Owners' Loan Act of 1933, section 12(i) of the Securities Exchange Act of 1934, or section 406(c), 407, or 408 of the National Housing Act and all necessary expenses (including services performed on a contract or fee basis, but not including other personal services) in connection with the handling, including the purchase, sale, and exchange, of securities on behalf of Federal home loan banks, and the sale, issuance, and retirement of, or payment of interest on, debentures or bonds, under the Federal Home Loan Bank Act, as amended, shall be excluded from the above limitations: *Provided further*, That members and alternates of the Federal Savings and Loan Advisory Council shall be entitled to reimbursement from the Board as approved by the Board for transportation expenses incurred in attendance at meetings of or concerned with the work of such Council and may be paid in lieu of subsistence per diem not to exceed the dollar amount set forth in 5 U.S.C. 5703: *Provided further*, That not to exceed \$1,500 shall be available for official reception and representation expenses: *Provided further*, That, notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the expenses and other obligations of the Board shall be incurred, allowed, and paid in accordance with the provisions of the Federal Home Loan Bank Act of July 22, 1932, as

amended (12 U.S.C. 1421-1449). (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Administrative Expenses

Program and Financing (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Examination and supervision of Federal home loan banks.....	461	581	619
3. Chartering Federal and insuring savings and loan associations.....	1,142	1,231	1,310
4. Executive direction and staff services.....	11,485	12,299	13,421
5. Analysis of operations.....	3,795	4,261	4,749
6. Administrative services.....	3,289	3,357	3,619
Total program costs, funded—obligations...	20,172	21,729	23,718
Unfunded cost included in the limitation (depreciation).....	602	591	642
Financing:			
Unobligated balance lapsing.....	256		
Limitation.....	21,030	22,320	24,360

Object Classification (in thousands of dollars)

Identification code 82-4035-0-3-371	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	13,201	13,961	14,866
11.3 Other than full-time permanent.....	988	933	1,069
11.5 Other personnel compensation.....	210	256	271
11.8 Special personal services payments.....	288	125	139
11.9 Total personnel compensation.....	14,687	15,275	16,345
12.1 Personnel benefits: Civilian.....	1,374	1,441	1,565
21.0 Travel and transportation of persons.....	392	523	583
22.0 Transportation of things.....	67	50	55
23.2 Communications, utilities, and other rent....	1,423	1,588	1,803
24.0 Printing and reproduction.....	494	430	513
25.0 Other services.....	1,067	1,755	2,135
26.0 Supplies and materials.....	604	627	679
31.0 Equipment.....	64	40	40
93.0 Administrative expenses in schedule for fund as a whole.....	-20,172	-21,729	-23,718
99.9 Total obligations.....			

Personnel Summary

Total number of full-time permanent positions.....	523	523	523
Total compensable workyears:			
Full-time equivalent employment.....	533	544	544
Full-time equivalent of overtime and holiday hours.....	6	5	5
Average ES salary.....	\$50,112	\$56,251	\$56,251
Average GS grade.....	10.07	10.09	10.19
Average GS salary.....	\$24,903	\$28,587	\$28,979
Average salary of ungraded positions.....	\$18,255	\$18,367	\$18,408

Nonadministrative Expenses

Program and Financing (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Program by activities:			
2. Examination and supervision of Federal and State-chartered thrift institutions (operating costs).....	36,626	37,511	40,650
Adjustment of prior year costs.....	-1,735		
Unfunded cost included in the limitation (depreciation).....	32	29	30

Public enterprise funds—Continued

**LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES,
FEDERAL HOME LOAN BANK BOARD—Continued**

Program and Financing (in thousands of dollars)—Continued

	1981 actual	1982 est.	1983 est.
Financing:			
Obligated balance lapsing.....	512		
Limitation.....	35,435	37,540	40,680
Proposed increase in limitation for civilian pay raises.....		1,300	

The Federal Savings and Loan Insurance Corporation (FSLIC) relies on the Office of Examinations and Supervision to protect its assets against depletion from the financial failure of any insured savings and loan association. The Office's responsibility extends to all institutions insured by the Federal Savings and Loan Insurance Corporation as well as noninsured member institutions of the Federal home loan bank system not subject to State examination.

The Office monitors savings and loan associations through continual analysis of their operating policies and financial reports, regularly scheduled examinations, and occasional special examinations. The purpose of the monitoring process is to determine compliance with Federal Home Loan Bank Board regulations and to ascertain the quality of management and the financial soundness of the member associations. If the Office detects actual or potentially unsafe or unsound practices in insured associations, supervisory agents from the Federal home loan banks work with the association to prevent or correct poor financial or management performance. The operations of the Office are funded substantially through direct examination charges imposed on savings and loan associations.

The Office also has examination and supervisory responsibilities with respect to savings and loan holding companies and their subsidiaries. In addition, the Office has assumed responsibilities pursuant to legislation in the areas of consumer credit protection, equal opportunity, and security measures.

The following table reflects the work of the Office:

OFFICE OF EXAMINATIONS AND SUPERVISION

[Dollars in millions]

	1981 actual	1982 estimate	1983 estimate
Examinations of insured associations.....	3,171	3,035	2,880
Eligibility examinations.....	27	25	15
Examinations of insured association's affiliates.....	16	20	22
Examinations of holding companies.....	55	55	60
Examinations of service corporations.....	1,476	1,750	1,850
Special examinations.....	193	230	275
Average assets of insured institutions (end of year).....	\$166	\$191	\$216
Volume of new loans made by insured institutions during the year.....	\$64,813	\$63,600	\$69,600

Object Classification (in thousands of dollars)

Identification code 82-4035-0-3-371	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	23,302	25,100	26,759
11.3 Other than full-time permanent.....	203	168	177
11.5 Other personnel compensation.....	47	80	86
11.8 Special personal services payments.....	2,182	175	184
11.9 Total personnel compensation.....	25,734	25,523	27,206

12.1 Personnel benefits: Civilian.....	2,312	2,517	2,701
21.0 Travel and transportation of persons.....	6,291	6,650	7,310
22.0 Transportation of things.....	54	60	65
23.1 Standard level user charges.....	272	335	355
23.2 Communications, utilities, and other rent....	1,464	1,729	2,190
24.0 Printing and reproduction.....	1	3	3
25.0 Other services.....	368	499	610
26.0 Supplies and materials.....	116	145	157
31.0 Equipment.....	14	50	53
93.0 Nonadministrative expenses included in schedule for fund as a whole.....	-36,626	-37,511	-40,650
99.9 Total obligations.....			

Personnel Summary

Total number of full-time permanent positions.....	919	934	934
Total compensable workyears:			
Full-time equivalent employment.....	908	933	933
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average GS grade.....	10.13	10.54	10.54
Average GS salary.....	\$26,151	\$29,660	\$30,735

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION FUND

During [1982] 1983 within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purpose of 12 U.S.C. 1729(f). (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code 82-4037-0-3-371	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating costs, funded:			
1. Administrative expenses subject to limitation.....	947	1,030	1,120
2. Payments to Federal Home Loan Bank Board for services and facilities.....	30,682	34,877	37,001
3. Contributions and provision for contributions to insured thrift institutions.....	314,759	710,400	1,099,400
4. Refund of additional premium prepayments.....	131,197		
5. Liquidation and other expenses.....	28,673	19,523	13,792
Total operating costs.....	506,258	765,830	1,151,313
Capital investment, funded:			
6. Purchase of equipment.....	-153	20	8
7. Assets acquired from insured institutions.....	667,157	41,000	
8. Loans to insured institutions.	229,350		
9. Purchase of subrogated accounts.....	68,131	330,000	
Total capital investment...	964,485	371,020	8
Change in selected resources.....	4		
10.00 Total obligations.....	1,470,747	1,136,850	1,151,321
Financing:			
Offsetting collections from:			
11.00 Federal funds: Interest on U.S. and Federal agency securities.....	-412,096	-352,900	-338,000
Non-Federal sources:			
14.00 Gain on assets acquired from insured institutions...	-51	-35	-35
14.00 Insurance premiums and admission fees.....	-305,355	-239,729	-349,371
14.00 Income on assets acquired from insured institutions...	-119,268	-193,500	-190,000

14.00	Interest on loans to insured institutions.....	-28,426	-27,233	-23,141
14.00	Liquidation of assets acquired.....	-146,714	-29,700	-33,200
14.00	Liquidation of loans to insured institutions.....	-15,424	-43,830	-42,036
14.00	Liquidation of subrogated accounts.....		-50,000	-145,800
14.00	Miscellaneous.....	-93	-25	-25
	Unobligated balance available, start of year:			
21.47	Authority to borrow.....	-750,000	-750,000	-750,000
21.98	Fund balance.....	-4,930,582	-4,487,262	-4,287,364
	Unobligated balance available, end of year:			
24.47	Authority to borrow.....	750,000	750,000	750,000
24.98	Fund balance.....	4,487,262	4,287,364	4,257,651
39.00	Budget authority			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	443,320	199,898	29,713
72.98	Obligated balance, start of year.....	77,539	147,548	312,446
74.98	Obligated balance, end of year.....	-147,548	-312,446	-492,159
90.00	Outlays.....	373,311	35,000	-150,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....			
1130	Obligations exempt from limitation.....	265,696		
1150	Obligations incurred, gross.....	-265,696		
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	656,830	843,732	770,202
	New loans:			
1231	Disbursements for direct loans..	229,354		
1233	Purchase of existing loans.....	36,342		
1251	Recoveries: Repayments and prepayments.....	-78,503	-73,530	-75,236
1263	Adjustments: Other adjustments, net.....	-291		
1290	Outstanding, end of year.....	843,732	770,202	694,966

The Federal Savings and Loan Insurance Corporation is authorized under title IV of the National Housing Act to insure savings in all Federal savings and loan associations and in State-chartered institutions of the savings and loan type which apply and qualify for insurance. The protection, which insures each saver in a member association against financial loss up to a statutory limit of \$100 thousand, may be provided either through the prevention of default or the payment of insurance to savings accounts holders in the event of liquidation. Preventing default, which protects each investor regardless of the amount in his account, is accomplished by making contributions or by purchasing all or a part of an association's assets. Also, the Corporation is authorized to make loans to institutions in financial difficulty. Preventive measures are preferred by the Corporation. However, in the event liquidation is necessary, the Corporation acts as a receiver, or co-receiver upon the request of a State authority in cases involving State-chartered institutions. In addition, the Corporation, upon determination by the Board, is empowered to act, even retroactively, as sole receiver in cases involving State-chartered institutions.

The Corporation functions under direction of the Federal Home Loan Bank Board, which provides administrative services. The expenses of the Board and its staff offices are paid from assessments made on the Corporation and the Federal home loan banks.

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION

	[Dollars in billions]		
	1981 actual	1982 estimate	1983 estimate
Number of insured member institutions.....	3,866	3,566	3,366
Number of insured savers (thousands).....	95,300	100,100	104,100
Potential liability.....	\$483.4	\$510.5	\$538.9
Assets of insured member institutions.....	\$643.0	\$681.5	\$725.9
Net worth of insured member institutions.....	\$29.3	\$27.3	\$29.3
Corporation reserve for insurance losses.....	\$6.6	\$6.6	\$6.4

In carrying out its responsibility for protecting savings in insured savings and loans associations, the Corporation has settled 151 cases since its creation in 1934. Actual losses sustained and provision for losses to September 30, 1981, have amounted to \$621.4 million representing approximately 7.5% of cumulative gross income. Detailed information on these cases is summarized in the following table:

LOSSES THROUGH SEPT. 30, 1981

		Number of investors protected	Actual losses sustained and provisions for losses
Method of settlement:	Number		
Acquisition of assets.....	13	75,782	28,251,125
Acquisition of assets and contribution.....	22	188,471	212,454,040
Contribution.....	82	1,187,417	262,562,804
Contribution and loan.....	6	68,037	9,507,569
Contribution, loan, and acquisition of assets.....	4	177,781	66,444,066
Loan.....	4	137,383	2,134,709
Loan and acquisition of assets.....	1	26,137	3,683,682
Receivership and acquisition of assets.....	3	40,107	11,323,636
Receivership.....	11	58,521	309,557
Purchase and assumption.....	5	100,844	24,781,569
Total.....	151	2,060,480	621,452,757

Budget program.—The Insurance Corporation's budget program consists of the following activities:

1. *Administrative expenses subject to limitation.*—This category includes the estimated costs of executive direction and policy formulation.

2. *Payments to Federal Home Loan Bank Board for services and facilities.*—The Corporation will pay 21% of the total administrative expenses of the Federal Home Loan Bank Board plus 49% of the remaining 79% in 1983 in return for services and facilities from the Board.

3. *Contributions and provision for contributions to insured thrift institutions.*—This item is the estimated amount needed in 1983 to prevent the default of insured institutions.

4. *Refund of additional premium prepayments.*—A 1962 amendment of the National Housing Act required that each insured institution pay an additional premium in the nature of a prepayment at a rate equal to 2% of the increase in savings for the previous calendar year, less an amount equal to any requirement for the purchase of Federal Home Loan Bank stock during the period. The amendment also provided for the crediting of a return on the accumulated prepayment of each

Public enterprise funds—Continued

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION FUND—
Continued

insured association at a rate equal to the average rate realized by the Corporation on its own investment portfolio.

Another amendment to the National Housing Act provides for a phaseout of the secondary reserve over the first 10 minimum net reduction years occurring after December 31, 1973. In May of each year, the Corporation will reduce the amount of each insured institution's pro rata share of the secondary reserve as of the preceding December 31 by a cash refund of the difference between the pro rata share and the percentage of its beginning balance on a percentage basis prescribed in the law.

5. *Liquidation and other expenses.*—This provides for liquidation and other expenses of the Corporation in connection with the workout of contribution agreements, the disposition of assets purchased from, and loans to insured institutions to prevent default.

Financing.—The original capital of \$100 million has been completely repaid to Treasury, together with an additional \$43 million in interest. The Corporation has continuing authority to borrow from the Treasury for insurance purposes, up to a limit of \$750 million outstanding at any one time. No borrowing under this authorization has ever been necessary. The Corporation has additional authority to assess against each insured institution additional premiums for insurance until the amount of such premiums equals the amount of all losses and expenses of the Corporation, except that the total amount so assessed in any 1 year against any such institution shall not exceed one-eighth of 1% of the total amount of the accounts of its insured savers.

Operating results.—The Corporation is entirely self-supporting. Revenues and other receipts have been sufficient to meet all insurance losses, operating expenses, and return on capital stock, leaving a reserve for contingencies of \$7,199.4 million as of September 30, 1981. Total revenues and other receipts since 1934 of \$8,291.4 million have been applied as follows:

USE OF FUNDS

(Dollars in millions)

	Amount	Percent
Expenses.....	427.6	5.2
Insurance losses sustained and provision for losses.....	621.4	7.5
Return on capital stock to U.S. Treasury.....	43.0	.5
Reserve for contingencies.....	7,199.4	86.8
Total.....	8,291.4	100.0

Funded operating expenses for 1983 are estimated at \$1,151 million. Net operating loss income for 1983 is expected to be \$98 million.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue.....	981,462	950,293	1,053,301
Expense.....	—433,039	—807,842	—1,175,326
Net income or loss (—) for the year.....	548,423	142,451	—122,025

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Fund balance with Treasury.....	221	101	101	101
U.S. securities (par).....	5,007,898	4,634,709	4,599,709	4,749,709
Accounts receivable and advances made (net).....	89,164	75,102	47,167	47,167
Assets acquired from insured institutions (net).....	1,035,960	1,657,428	1,668,728	1,635,528
Loans receivable (net).....	181,887	395,812	351,982	309,946
Real property and equipment (net).....	239	73	81	75
Subrogated accounts in insured institutions.....		68,131	348,131	202,331
Total assets.....	6,315,369	6,831,356	7,015,899	6,944,857
Liabilities:				
Accounts payable including funded accrued liabilities.....	160,350	215,235	352,609	532,322
Advances received.....	6,351	7,411	7,000	7,000
Total liabilities.....	166,701	222,646	359,609	539,322
Government equity:				
Unexpended balances: Unobligated balance.....	5,680,582	5,237,262	5,037,364	5,007,651
Undelivered orders.....		4	4	4
Unfinanced budget authority: Borrowing authority.....	—750,000	—750,000	—750,000	—750,000
Invested capital.....	1,218,086	2,121,444	2,368,922	2,147,881
Total Government equity.....	6,148,668	6,608,710	6,656,290	6,405,536
Analysis of changes in Government equity:				
Retained income: Opening balance.....		6,148,668	6,608,710	6,656,290
Transactions:				
Net income.....		548,423	142,451	—122,025
Refund of additional premium prepayments.....		131,197		
Credit allowed on regular insurance premiums.....		116,174	136,871	152,729
Return on additional premiums (unfunded).....		57,965	42,000	24,000
Prior year adjustment.....		101,025		
Closing balance.....		6,608,710	6,656,290	6,405,536
Total Government equity (end of year).....		6,608,710	6,656,290	6,405,536

Object Classification (in thousands of dollars)

Identification code 82-4037-0-3-371	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	691	719	724
11.3 Other than full-time permanent.....	85	939	936
11.5 Other personnel compensation.....	19	27	28
11.8 Special personal services payments.....	28	6	6
11.9 Total personnel compensation.....	823	1,691	1,694
12.1 Personnel benefits: Civilian.....	87	162	164
13.0 Benefits for former personnel.....	33		
21.0 Travel and transportation of persons.....	190	238	230
22.0 Transportation of things.....	10	6	6
23.2 Communications, utilities, and other rent....	53	98	87
24.0 Printing and reproduction.....	6	5	3
25.0 Other services.....	54,451	50,160	47,581
26.0 Supplies and materials.....	4	20	20
31.0 Equipment.....	—152	40	16
33.0 Investments and loans.....	964,638	371,000	
41.0 Grants, subsidies, and contributions.....	314,759	710,400	1,099,400
43.0 Interest and dividends.....	3,701	2,000	1,000
44.0 Refund of additional premium payments.....	131,197		
93.0 Administrative expenses (see separate schedule).....	947	1,030	1,120
99.9 Total obligations.....	1,470,747	1,136,850	1,151,321

¹ Includes noncapitalized equipment purchases.

Personnel Summary			
Total number of full-time permanent positions.....	21	21	21
Total compensable workyears:			
Full-time equivalent employment	24	53	53
Full-time equivalent of overtime and holiday hours	0	1	1
Average GS grade.....	11.52	11.52	11.52
Average GS salary.....	\$33,023	\$34,024	\$34,685

Personnel Summary			
Total number of full-time permanent positions.....	20	20	20
Total compensable workyears:			
Full-time equivalent employment	20	20	20
Full-time equivalent of overtime and holiday hours	0	0	0
Average ES salary.....	\$50,122	\$56,625	\$56,625
Average GS grade.....	10.42	10.59	10.59
Average GS salary.....	\$30,259	\$30,107	\$33,697

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION

Not to exceed **[\$1,030,000]** \$1,120,000 shall be available for administrative expenses, which shall be on an accrual basis and shall be exclusive of interest paid, depreciation, properly capitalized expenditures, expenses in connection with liquidation of insured institutions or activities relating to section 406(c), 407, or 408 of the National Housing Act, liquidation or handling of assets of or derived from insured institutions, payment of insurance, and action for or toward the avoidance, termination, or minimizing of losses in the case of insured institutions, legal fees and expenses and payments for expenses of the Federal Home Loan Bank Board determined by said Board to be properly allocable to said Corporation, and said Corporation may utilize and may make payments for services and facilities of the Federal home loan banks, the Federal Reserve Banks, the Federal Home Loan Bank Board, the Federal Home Loan Mortgage Corporation, and other agencies of the Government: *Provided*, That, notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of said Corporation shall be incurred, allowed, and paid in accordance with title IV of the Act of June 27, 1934, as amended (12 U.S.C. 1724-1730f). (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Program by activities:			
Insurable interest and insurance settlement operations.....	947	1,030	1,120
Total operating costs.....	947	1,030	1,120
Financing:			
Unobligated balance lapsing	53		
Limitation	1,000	1,030	1,120

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
82-4037-0-3-371			
Personnel compensation:			
11.1 Full-time permanent.....	592	645	688
11.3 Other than full-time permanent	13	8	11
11.5 Other personnel compensation	16	32	33
11.8 Special personal services payments	26	6	6
11.9 Total personnel compensation.....	647	691	738
12.1 Personnel benefits: Civilian.....	51	58	62
21.0 Travel and transportation of persons.....	24	25	30
22.0 Transportation of things.....	3	2	3
23.2 Communications, utilities, and other rent....	183	179	194
24.0 Printing and reproduction.....	1	1	1
25.0 Other services.....	37	69	85
26.0 Supplies and materials.....	2	4	5
31.0 Equipment.....	-1	1	2
93.0 Administrative expenses included in schedule for fund as a whole.....	-947	-1,030	-1,120
99.9 Total obligations.....			

FEDERAL LABOR RELATIONS AUTHORITY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out functions of the Federal Labor Relations Authority, pursuant to Reorganization Plan No. 2 of 1978, and the Civil Service Reform Act of 1978, including services as authorized by 5 U.S.C. 3109, including hire of experts and consultants, hire of passenger motor vehicles, rental of conference rooms in the District of Columbia and elsewhere, and not to exceed \$1,500 for official reception and representation expenses: \$15,745,000; Provided, That public members of the Federal Service Impasses Panel may be paid travel expenses and per diem in lieu of subsistence as authorized by law (5 U.S.C. 5703) for persons employed intermittently in the Government Service, and compensation as authorized by 5 U.S.C. 3109.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
54-0100-0-1-805			
Program by activities:			
1. Adjudication.....	5,482	4,632	5,134
2. Hearings.....	889	771	855
3. Office of the General Counsel.....	9,636	8,800	9,756
10.00 Total program costs, funded—obligations.....	16,007	14,203	15,745
Financing:			
25.00 Unobligated balance lapsing	15		
40.00 Budget authority (appropriation) ..	16,022	14,203	15,745
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	16,007	14,203	15,745
72.40 Obligated balance, start of year.....	1,756	2,288	2,288
74.40 Obligated balance, end of year.....	-2,288	-2,288	-2,288
77.00 Adjustments in expired accounts.....	80		
90.00 Outlays.....	15,555	14,203	15,745

The purpose of the Authority is to serve as a neutral party in the settlement of disputes that arise between unions, employees, and agencies on matters outlined in the Federal Service Labor Management Relations Statute, and decide major policy issues, prescribe regulations, and disseminate information appropriate to the needs of agencies, labor organizations, and the public. Establishment of the Federal Labor Relations Authority gives full recognition to the role of the Federal Government as an employer.

1. *Adjudication.*—The Authority adjudicates labor-management disputes in the Federal sector including: appeals on negotiability issues; exceptions to arbitration awards; appropriate units for the purposes of exclusive recognition; eligibility of labor organizations for nation-

General and special funds—Continued

SALARIES AND EXPENSES—Continued

al consultation rights and unfair labor practice complaints.

The workloads for the activity are reflected in the following table:

CASE DISPOSITIONS

	1981 actual	1982 estimate	1983 estimate
Arbitration appeals.....	90	80	84
Negotiability appeals.....	133	125	129
Representation appeals/requests for review.....	97	120	129
Unfair labor practice appeals.....	106	119	133
Court cases.....	17	30	36
Major advice requests.....	38	25	20
Freedom of Information Act requests.....	20	45	45
Federal Service Impasses Panel.....	168	132	132

2. *Hearings.*—This activity provides for holding hearings on unfair labor practice complaints, issuing reports, and making recommendations to the Authority on each case to allow timely settlement of disputes arising between agencies and unions. Workloads are reflected in the following table:

CASE DISPOSITIONS

	1981 actual	1982 estimate	1983 estimate
Decisions.....	242	211	220
Settlements.....	992	828	837

3. *Office of the General Counsel.*—The functions of this Office include the investigation of all allegations of unfair labor practices filed and the processing of all representation petitions received; the exercise of final authority over the issuance and prosecution of all complaints; the supervision and conducting of elections concerning the exclusive recognition of labor organizations, and the certification of the results of elections; the conducting of all hearings to resolve disputed issues in representation cases; and the direction and supervision of all employees of the Regional Offices. Workloads are reflected in the following table:

CASE DISPOSITIONS

	1981 actual	1982 estimate	1983 estimate
Representation cases investigated.....	512	328	344
Representation hearings held.....	133	56	58
Representation elections conducted.....	181	76	60
Unfair labor practice cases investigated.....	6,023	4,960	5,208
Unfair labor practice complaints prosecuted.....	375	283	299
Unfair labor practice complaints with voluntary settlement.....	788	473	499
Unfair labor practice appeal dispositions.....	905	564	594

Object Classification (in thousands of dollars)

Identification code	54-0100-0-1-805	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	10,553	8,761	9,964
11.3	Other than full-time permanent.....	255	255	255
11.5	Other personnel compensation.....	47	23	26
11.9	Total personnel compensation.....	10,855	9,039	10,245
12.1	Personnel benefits: Civilian.....	1,054	840	942
21.0	Travel and transportation of persons.....	925	695	700
22.0	Transportation of things.....	13	25	5
23.1	Standard level user charges.....	1,149	2,149	2,078
23.2	Communications, utilities, and other rent....	558	481	629
24.0	Printing and reproduction.....	247	175	184
25.0	Other services.....	804	571	674
26.0	Supplies and materials.....	300	228	288

31.0	Equipment.....	102	.....	.....
99.9	Total obligations.....	16,007	14,203	15,745

Personnel Summary

Total number of full-time permanent positions.....	351	302	312
Total compensable workyears:			
Full-time equivalent employment.....	336	322	306
Full-time equivalent of overtime and holiday hours.....	14	11	11
Average ES salary.....	\$50,112	\$55,903	\$55,903
Average GS grade.....	11.17	11.50	11.63
Average GS salary.....	\$29,163	\$27,259	\$27,671

FEDERAL MARITIME COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Maritime Commission, including services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-5902; \$10,428,000: Provided, That not to exceed \$1,500 shall be available for official reception and representation expenses.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	65-0100-0-1-403	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Formal proceedings.....	2,956	2,890	2,807
	2. Regulatory policy and planning.....	390	372	356
	3. Consumer Affairs.....	92	85	29
	4. Energy and environmental impact.....	215	205	158
	5. Agreements.....	982	960	960
	6. Tariffs.....	1,620	1,553	1,483
	7. Certification and licensing.....	845	800	800
	8. Hearings and field operations.....	2,640	2,500	2,305
	9. Administration.....	1,753	1,860	1,530
	Total program costs, funded.....	11,493	11,225	10,428
	Change in selected resources (undelivered orders).....	346	.....	.....
10.00	Total obligations.....	11,839	11,225	10,428
Financing:				
25.00	Unobligated balance lapsing.....	261	.....	.....
40.00	Budget authority (appropriation) ..	12,100	11,225	10,428
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	11,839	11,225	10,428
72.40	Obligated balance, start of year.....	1,197	854	1,012
74.40	Obligated balance, end of year.....	- 854	- 1,012	- 1,116
77.00	Adjustments in expired accounts.....	- 444	.....	.....
90.00	Outlays.....	11,738	11,067	10,324

The Federal Maritime Commission administers the shipping statutes which require regulation of the domestic offshore and international waterborne commerce of the United States. In addition, the Commission has responsibility for the licensing of ocean freight forwarders; and for insuring that vessel owners or operators establish financial responsibility for water pollution, death or injury to passengers or other persons on voyages to and from U.S. ports, and indemnification of passengers for the nonperformance of transportation. Major program objectives for 1983 will continue to deal

with the issue of illegal rebating and other forms of malpractice by carriers operating in the ocean trades of the United States; and achieving compliance with the statutes through an effective regulatory program.

Object Classification (in thousands of dollars)

Identification code	65-0100-0-1-403	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	8,496	8,315	7,725
11.3	Other than full-time permanent.....	51	51	15
11.5	Other personnel compensation.....	77	47	30
11.9	Total personnel compensation.....	8,624	8,413	7,770
12.1	Personnel benefits: Civilian.....	799	780	730
21.0	Travel and transportation of persons.....	149	140	115
22.0	Transportation of things.....	.....	2	2
23.1	Standard level user charges.....	844	839	920
23.2	Communications, utilities, and other rent....	455	379	381
24.0	Printing and reproduction.....	188	150	176
25.0	Other services.....	597	394	232
26.0	Supplies and materials.....	143	80	102
31.0	Equipment.....	40	48	.....
99.9	Total obligations.....	11,839	11,225	10,428

Personnel Summary

Total number of full-time permanent positions.....	306	306	290
Total compensable workyears:			
Full-time equivalent employment.....	315	301	278
Full-time equivalent of overtime and holiday hours.....	2	2	2
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	9.90	9.92	9.98
Average GS salary.....	\$26,274	\$28,239	\$28,673
Average salary of ungraded positions.....	\$17,138	\$17,956	\$17,956

FEDERAL MEDIATION AND CONCILIATION SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Federal Mediation and Conciliation Service to carry out the functions vested in it by the Labor Management Relations Act, 1947 (29 U.S.C. 171-180, 182), including expenses of the Labor Management Panel and boards of inquiry appointed by the President, hire of passenger motor vehicles, and rental of conference rooms in the District of Columbia; and for expenses necessary pursuant to Public Law 93-360 for mandatory mediation in health care industry negotiation disputes and for convening fact-finding boards of inquiry appointed by the Director in the health care industry; and for expenses necessary for the Service to carry out the functions vested in it by the Civil Service Reform Act, Public Law 95-454 (5 U.S.C. Chapter 71), \$20,190,000. (Legislative action referred.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	93-0100-0-1-505	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Dispute mediation and technical assistance/public information and educational activities.....	17,650	18,113	15,587
2.	Arbitration services.....	442	472	488
3.	Management and administrative support.....	5,011	5,147	4,453

4.	Boards and panels.....	67	177	150
5.	Age discrimination mediation project.....	249	.....	.....
6.	Labor-management cooperation project.....	1,078	643	.....
	Total direct program.....	24,497	24,552	20,678
Reimbursable program:				
5.	Age discrimination mediation project.....	.....	160	.....
	Total program costs, funded.....	24,497	24,712	20,678
Change in selected resources (undelivered orders).....				
		1,190	.....	.....
10.00	Total obligations.....	25,687	24,712	20,678
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	.....	-160	.....
14.00	Non-Federal sources.....	.....	.....	-488
25.00	Unobligated balance lapsing.....	232	.....	.....
40.00	Budget authority (appropriation) ..	25,919	24,552	20,190
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	25,687	24,552	20,190
72.40	Obligated balance, start of year.....	1,461	2,549	2,403
74.40	Obligated balance, end of year.....	-2,549	-2,403	-1,580
77.00	Adjustments in expired accounts.....	-270	.....	.....
90.00	Outlays.....	24,328	24,698	21,013

The Service assists parties to disputes in industries affecting commerce to settle their disputes through conciliation and mediation.

1. *Dispute mediation.*—The Service assists labor and management in mediation and prevention of disputes, other than those involving rail and air transportation, whenever in its judgment such disputes threaten to cause a substantial interruption of interstate commerce or a major impairment of the national defense. Under section 7119 of the Civil Service Reform Act of 1978, the Service also makes mediation and conciliation services available to Federal agencies and organizations representing Federal employees in the resolution of negotiation disputes. The Service closed 558 dispute mediation cases in the Federal sector in 1981 and anticipates some 650 cases in 1983. The Service provides mandatory mediation and, where necessary, impartial boards of inquiry to assist in resolving labor disputes involving private nonprofit health care institutions. During 1981, the Service closed a total of 1,513 health case assignments and anticipates an equal number in 1983. About 89% of the 23,506 closed mediation assignments which required the services of mediators were settled without work stoppages. The workload shown below includes assignments closed in both the private and public sectors.

MEDIATION WORKLOAD DATA

	1979	1980	1981	1982	1983
Cases in process at beginning of year.....	act. 5,905	act. 6,147	act. 5,943	est. 5,346	est. 6,000
Mediation assignments.....	25,182	26,308	22,909	27,654	26,000
Mediation assignments closed.....	24,940	26,512	23,506	27,000	26,500
Cases in process at end of year.....	6,147	5,943	5,346	6,000	5,500
Total mediation conferences conducted.....	36,682	35,258	32,355	37,000	35,500

Technical assistance/public information and educational activities.—Through its technical assistance program, the Service initiates and develops labor-management committees, training programs, conferences, and

General and special funds—Continued

SALARIES AND EXPENSES—Continued

specialized workshops dealing with a wide range of contemporary issues in collective bargaining. Mediators also participate each year in public information and educational activities such as university lectures and a variety of seminars and conferences.

2. *Arbitration services.*—The Service assists parties in disputes in utilizing the arbitration process for the resolution of disputes arising under or in the negotiation of collective bargaining agreements in the private and public sectors. This activity also includes the appointment of boards of inquiry to look into the facts of a dispute in the health care industry. In addition, the Service administers expedited arbitration for the U.S. Postal Service in several areas of the country, for national agreements in construction, and for a number of multi-location contracts. Beginning in 1983, most of these services will be financed through fees paid by the parties.

ARBITRATION SERVICES WORKLOAD DATA

	1979 act.	1980 act.	1981 act.	1982 est.	1983 est.
Number of panels issued	30,096	33,327	33,194	35,000	36,500
Number of arbitrators appointed.....	13,232	13,911	13,219	14,200	15,000
Number of arbitration awards reported.....	7,025	7,530	6,890	7,800	8,100

3. *Management and administrative support.*—This activity provides for overall management and administration, policy planning, research and evaluation, and employee development.

4. *Boards and panels.*—Provision is made for ad hoc use of labor relations experts, individually or in panels, in support of the mediation function, for boards of inquiry appointed by the President in emergency disputes, and for boards of inquiry which the Director of FMCS may appoint in a contract dispute involving health care institutions.

5. *Age discrimination mediation project.*—Under this demonstration project, the Service will mediate settlements of complaints filed under the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.). Complaints alleging discrimination on the basis of age in federally funded activities will be referred to the Service prior to the formal enforcement stage for mediation by Service mediators or mediators drawn from the community. The demonstration is expected to be completed by the end of 1982.

6. *Labor-management cooperation project.*—The Labor Management Cooperation Act of 1978 (29 U.S.C. 125a) authorizes the Service to carry out this program of contracts and grants to support the establishment and operation of plant, area, and industry labor-management committees. No funds are requested for this program in 1983.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
93-0100-0-1-505			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	17,151	16,079	14,238
11.3 Other than full-time permanent	150	207	182
11.5 Other personnel compensation	84	89	55
11.9 Total personnel compensation.....	17,385	16,375	14,475

12.1 Personnel benefits: Civilian.....	1,835	1,727	1,532
13.0 Benefits for former personnel.....		405	59
21.0 Travel and transportation of persons.....	1,155	1,255	1,023
22.0 Transportation of things.....	16	34	25
23.1 Standard level user charges.....	2,554	2,466	1,930
23.2 Communications, utilities, and other rents ..	1,106	1,163	1,089
24.0 Printing and reproduction.....	53	47	46
25.0 Other services.....	394	459	399
26.0 Supplies and materials.....	134	89	80
31.0 Equipment.....	55	32	20
41.0 Grants, subsidies, and contributions.....	1,000	500	
99.0 Subtotal, direct obligations.....	25,687	24,552	20,678
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....		39	
11.3 Other than full-time permanent		85	
11.9 Total personnel compensation.....		124	
12.1 Personnel benefits: Civilian.....		12	
21.0 Travel and transportation of persons.....		12	
23.2 Communications, utilities, and other rents ..		12	
99.0 Subtotal, reimbursable obligations.....		160	
99.9 Total obligations.....	25,687	24,712	20,678

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	515	375	362
Total compensable workyears:			
Full-time equivalent employment.....	492	404	363
Full-time equivalent of overtime and holiday hours.....	1	0	1
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	11.60	12.64	12.57
Average GS salary.....	\$34,353	\$40,905	\$41,250
Reimbursable:			
Total number of full-time permanent positions.....		2	
Total compensable workyears:			
Full-time equivalent employment.....		4	
Full-time equivalent of overtime and holiday hours.....		0	
Average GS grade.....		7.00	
Average GS salary.....		\$17,611	

FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Federal Mine Safety and Health Review Commission, \$3,686,000 (30 U.S.C. 801 et seq.).

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
95-2800-0-1-554			
Program by activities:			
1. Commission review.....	1,301	1,401	1,276
2. Administrative law judge determinations.....	2,417	1,918	2,410
Total program costs, funded.....	3,718	3,319	3,686
Change in selected resources (undelivered orders).....	3		
10.00 Total obligations.....	3,721	3,319	3,686

Financing:				
25.00	Unobligated balance lapsing	623		
39.00	Budget authority	4,344	3,319	3,686
Budget authority:				
40.00	Appropriation	4,617	3,319	3,686
40.01	Appropriation rescinded (Public Law 97-12)	-273		
43.00	Appropriation (adjusted)	4,344	3,319	3,686
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,721	3,319	3,686
72.40	Obligated balance, start of year	381	257	332
74.40	Obligated balance, end of year	-257	-332	-369
77.00	Adjustments, expired accounts	-139		
90.00	Outlays	3,706	3,244	3,649

The Commission adjudicates contested enforcement actions of the Secretary of Labor under mine safety legislation. The Commission holds factfinding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

SELECTED WORKLOAD DATA

	1981 actual	1982 estimate	1983 estimate
Commission review activities:			
Cases pending beginning of year	80	60	53
Cases called for review	95	96	96
Cases decided	115	103	90
Administrative law judge activities:			
Cases pending beginning of year	2,825	1,975	2,375
New cases received	2,350	2,800	2,700
Cases decided	3,200	2,400	2,100

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
95-2800-0-1-554			
Personnel compensation:			
11.1 Full-time permanent	2,506	1,831	2,268
11.3 Other than full-time permanent	7	4	
11.5 Other compensation	9		
11.9 Total personnel compensation	2,522	1,835	2,268
12.1 Personnel benefits: Civilian	235	183	215
13.0 Benefits for former personnel		115	68
21.0 Travel and transportation of persons	134	142	135
23.1 Standard level user charges	277	383	377
23.2 Communications, utilities, and other rent	111	167	176
24.0 Printing and reproduction	29	22	10
25.0 Other services	357	397	367
26.0 Supplies and materials	49	65	65
31.0 Equipment	7	10	5
99.9 Total obligations	3,721	3,319	3,686

Personnel Summary

Total number of full-time permanent positions	87	87	70
Total compensable workyears:			
Full-time equivalent employment	81	76	70
Full-time equivalent of overtime and holiday hours	0	0	0
Average ES salary	\$50,112	\$57,500	\$57,500
Average GS grade	10.92	10.84	10.47
Average GS salary	\$29,371	\$31,209	\$31,138

FEDERAL TRADE COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Trade Commission including uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-5902; services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and not to exceed \$3,000 for official reception and representation expenses; \$60,838,000. (15 U.S.C. Secs. 41 et seq.; additional authorization legislation to be proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
29-0100-0-1-376			
Program by activities:			
Direct program:			
1. Maintaining competition	31,826	31,520	28,689
2. Consumer protection	32,026	30,866	27,742
3. Economic activities	6,548	6,388	4,407
Total direct program	70,400	68,774	60,838
Reimbursable program	54	12	12
Total program costs, funded	70,454	68,786	60,850
Change in selected resources (undelivered orders)	-527		
10.00 Total obligations	69,927	68,786	60,850
Financing:			
Offsetting collections from:			
11.00 Federal funds	-12	-12	-12
14.00 Non-Federal funds	-42		
25.00 Unobligated balance lapsing	901		
39.00 Budget authority	70,774	68,774	60,838
Budget authority:			
40.00 Appropriation	71,000	68,774	60,838
40.01 Appropriation rescinded (Public Law 97-12)	-226		
43.00 Appropriation (adjusted)	70,774	68,774	60,838
Relation of obligations to outlays:			
71.00 Obligations incurred, net	69,873	68,774	60,838
72.40 Obligated balance, start of year	10,406	9,244	9,932
74.40 Obligated balance, end of year	-9,244	-9,932	-9,632
77.00 Adjustments in expired accounts	-911		
90.00 Outlays	70,124	68,086	61,138

The Federal Trade Commission is charged by law with insuring that competition in the marketplace is vigorous, free, and fair. This is accomplished by eliminating threats to fair and honest competition from all sources, both public and private.

1. *Maintaining competition.*—The Commission's efforts to enforce the antitrust laws are aimed at reducing prices to consumers and limiting the effects of inflation, and fostering and preserving competition and the free enterprise system. The Commission examines competitive restraints imposed by the private sector or by regulatory actions that unduly restrict or limit the competitive process and adversely affect consumers, and takes action, where appropriate, to eliminate such restraints. In 1983, the Commission will continue to focus on removing barriers to the operation of a free market system and to prevent, whenever possible, price in-

General and special funds—Continued
SALARIES AND EXPENSES—Continued

creases and limitations on supply caused by anticompetitive practices.

2. *Consumer protection.*—The Commission is charged with eliminating unfair or deceptive practices affecting commerce. To accomplish this goal, the Commission will remove private and public restrictions on market structure; encourage business to provide consumers with accurate and useful information; and, reinforce market forces that enhance consumer welfare.

3. *Economic activities.*—This mission has four major functions: conducting research on the performance of the industrial economy; providing economic support to Commission's antitrust and consumer protection efforts; advising the Commission on the impact of governmental regulation on competition in various industries; and, developing regular and special statistical reports on industrial structure and performance.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
29-0100-0-1-376			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	44,506	43,976	39,164
11.3 Other than full-time permanent.....	3,264	2,099	1,968
11.5 Other personnel compensation.....	550	520	305
11.8 Special personal services payments.....	3	19	19
11.9 Total personnel compensation.....	48,323	46,614	41,456
12.1 Personnel benefits: Civilian.....	4,320	4,145	3,741
13.0 Benefits for former personnel.....	7	36	36
21.0 Travel and transportation of persons.....	1,287	1,300	1,000
22.0 Transportation of things.....	104	60	60
23.1 Standard level user charges.....	4,465	5,772	6,550
23.2 Communications, utilities, and other rent...	3,422	3,800	3,500
24.0 Printing and reproduction.....	498	446	350
25.0 Other services.....	5,718	5,081	3,225
26.0 Supplies and materials.....	1,060	1,020	770
31.0 Equipment.....	668	500	150
42.0 Insurance claims and indemnities.....	1		
99.0 Subtotal, direct obligations.....	69,873	68,774	60,838
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent.....	11	11	11
12.1 Personnel benefits: Civilian.....	1	1	1
24.0 Printing and reproduction.....	42		
99.0 Subtotal, reimbursable obligations.....	54	12	12
99.9 Total obligations.....	69,927	68,786	60,850

Personnel Summary

Total number of full-time permanent positions.....	1,587	1,380	1,235
Total compensable workyears:			
Full-time equivalent employment.....	1,667	1,455	1,310
Full-time equivalent of overtime and holiday hours.....	12	12	8
Average ES salary.....	\$50,112	\$57,643	\$57,643
Average GS grade.....	10.33	10.35	10.35
Average GS salary.....	\$28,335	\$30,465	\$30,444
Average salary of ungraded positions.....	\$19,240	\$20,164	\$20,164

FOUNDATION FOR EDUCATION ASSISTANCE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For carrying out, to the extent not otherwise provided, the administration of education programs and the Civil Rights Act of 1964 with respect to education programs, including rental of conference rooms in the District of Columbia and hire of 5 medium sedans, \$243,974,000. During the current fiscal year up to \$10,500,000 from collections of federally insured defaulted loans may be transferred to this account for payment of related collection activities.

Note.—The appropriation for the activities included in this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
77-0800-0-1-500			
Program by activities:			
Direct program:			
1. Program administration.....	199,333	190,131	195,875
2. Advisory committees.....	1,658	1,750	1,750
3. Program and management evaluation.....	2,774	2,350	2,350
4. Civil rights.....	46,140	44,111	43,999
Total direct program.....	249,905	238,342	243,974
Reimbursable programs.....	17,076	11,998	11,998
10.00 Total program costs, funded—obligations.....	266,981	250,330	255,962
Financing:			
11.00 Offsetting collections from: Federal funds...	-17,076	-11,998	-11,998
21.40 Unobligated balance available, start of year.....	-172	-27	
24.40 Unobligated balance available, end of year..	27		
25.00 Unobligated balance restored.....	3,742		
39.00 Budget authority.....	253,503	238,315	243,974
Budget authority:			
40.00 Appropriation.....	254,003	238,315	243,974
40.01 Appropriation rescinded (Public Law 97-12).....	-500		
43.00 Appropriation (adjusted).....	253,503	238,315	243,974
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	249,905	238,342	243,974
72.40 Obligated balance, start of year.....	33,794	53,044	49,201
73.40 Obligated balance transferred, net.....	-209		
74.40 Obligated balance, end of year.....	-53,044	-49,201	-46,164
77.00 Adjustments in expired accounts.....	5,991		
90.00 Outlays.....	236,437	242,185	247,011

Note.—In 1981 and 1982 these activities were funded under the Department of Education, Departmental Management, Salaries and expenses, and Office for Civil Rights, Salaries and expenses.

1. *Program administration* activities support a wide array of policy analyses, special projects, advisory services, and program support requirements necessary to insure effective management of the Foundation.

The Foundation administers grants-in-aid and other direct programs and provides technical assistance to State and local education agencies, institutions of higher education, and other organizations to promote the improvement of education services throughout the country. Major efforts will continue toward reduction of waste, fraud, and abuse, the reduction of the paperwork burden, and more timely processing of grants and contracts.

2. *Advisory committees.*—Funds are provided for the operating expenses of advisory committees. Each com-

mittee issues a report about the operation and administration of its respective program.

3. *Program and management evaluation.*—Contracts are made with public and private organizations for evaluation studies of Federal education assistance programs. In 1983, contracts will be awarded to conduct program and management evaluations, service delivery assessments, and program reviews.

4. *Civil rights.*—Civil rights activities carry out the Foundation's enforcement programs under title VI of the Civil Rights Act of 1964 (racial and ethnic discrimination), title IX of the Education Amendments of 1972 (sex discrimination), section 504 of the Rehabilitation Act of 1973 (discrimination against the handicapped), section 309 of the Telecommunications Financing Act of 1978 (discrimination in public broadcasting), and the Age Discrimination Act of 1975 (age discrimination). These statutes require nondiscrimination in the employment and service delivery systems by every elementary, secondary and postsecondary educational system or institution and State and local education agency receiving Federal education funds. The statutes require the Foundation to investigate complaints, conduct periodic reviews, negotiate to secure compliance, and promote voluntary compliance by all of these recipients of Federal financial assistance.

Personnel Summary

	1981 actual	1982 est.	1983 est.
Direct:			
Total number of full-time permanent positions.....	4,568	4,440	4,059
Total compensable workyears:			
Full-time equivalent employment.....	5,131	4,796	4,278
Full-time equivalent of overtime and holiday hours.....	55	48	45
Average ES salary.....	\$50,112	\$56,403	\$56,500
Average GS grade.....	10.00	10.10	10.10
Average GS salary.....	\$27,774	\$28,516	\$28,795
Reimbursable:			
Total number of full-time permanent positions.....	4	4	4
Total compensable workyears:			
Full-time equivalent employment.....	754	292	254
Full-time equivalent of overtime and holiday hours.....	6	1	1
Average GS grade.....	5.70	6.00	6.00
Average GS salary.....	\$15,129	\$15,855	\$15,855

SALARIES AND EXPENSES, INSPECTOR GENERAL

For expenses necessary for the Office of the Inspector General, as authorized by the Inspector General Act of 1978, \$12,531,000.

Note.—The appropriation for the activities included in this account for 1982 has not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
77-1200-0-1-503			
Program by activities:			
10.00 Office of the Inspector General (total costs—obligations).....	11,019	10,798	12,531
Financing:			
25.00 Unobligated balance lapsing.....	291		
40.00 Budget authority (appropriation) ..	11,310	10,798	12,531
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	11,019	10,798	12,531
72.40 Obligated balance, start of year.....		1,323	1,737
74.40 Obligated balance, end of year.....	-1,323	-1,737	-1,936
90.00 Outlays.....	9,696	10,384	12,332

Note.—In 1981 and 1982 this activity was funded under the Department of Education, Departmental Management, Salaries and expenses.

The Inspector General is the central authority concerned with the quality, coverage, and coordination of the audit, investigation, and security functions of the Foundation for Education Assistance. In directing these review activities, the Inspector General emphasizes both the protective and constructive aspects of these functions as a tool of management within a comprehensive effort to improve management effectiveness. The Office of Inspector General has authority to inquire into all program and administrative activities of the Foundation, and related activities of all parties performing under contracts, grants, or other agreements with the Foundation. These inquiries may be in the nature of audits, investigations, or other reviews as may be appropriate under the circumstances.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
77-1200-0-1-503			
Personnel compensation:			
11.1 Full-time permanent.....	7,434	7,807	8,507
11.3 Other than full-time permanent.....	119	122	130
11.5 Other personnel compensation.....	10		
11.9 Total personnel compensation.....	7,563	7,929	8,637

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
77-0800-0-1-500			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	126,983	126,725	116,995
11.3 Other than full-time permanent.....	10,252	4,682	4,044
11.5 Other personnel compensation.....	1,520	1,365	1,307
11.8 Special personal services payments.....	545	540	850
11.9 Total personnel compensation.....	139,300	133,312	123,196
12.1 Personnel benefits: Civilian.....	12,760	12,039	11,183
21.0 Travel and transportation of persons.....	5,534	6,079	6,096
22.0 Transportation of things.....	618	189	189
23.1 Standard level user charges.....	10,225	11,109	12,959
23.2 Communications, utilities, and other rent....	12,750	14,185	17,828
24.0 Printing and reproduction.....	5,688	6,672	6,676
25.0 Other services.....	61,293	53,168	64,246
26.0 Supplies and materials.....	1,238	1,101	1,113
31.0 Equipment.....	499	488	488
99.0 Subtotal, direct obligations.....	249,905	238,342	243,974
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	667	128	128
11.3 Other than full-time permanent.....	9,653	6,023	6,023
11.5 Other personnel compensation.....	301	134	134
11.9 Total personnel compensation.....	10,621	6,285	6,285
12.1 Personnel benefits: Civilian.....	945	1,205	1,205
21.0 Travel and transportation of persons.....	392	196	196
22.0 Transportation of things.....	44	170	170
23.1 Standard level user charges.....	2,044	982	982
23.2 Communications, utilities, and other rent....	1,127	1,467	1,467
24.0 Printing and reproduction.....	412	188	188
25.0 Other services.....	1,055	1,420	1,420
26.0 Supplies and materials.....	239	75	75
31.0 Equipment.....	197		
99.0 Subtotal, reimbursable obligations.....	17,076	11,988	11,988
99.9 Total obligations.....	266,981	250,330	255,962

General and special funds—Continued

SALARIES AND EXPENSES, INSPECTOR GENERAL—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	77-1200-0-1-503	1981 actual	1982 est.	1983 est.
12.1	Personnel benefits: Civilian.....	845	760	827
21.0	Travel and transportation of persons.....	791	808	911
22.0	Transportation of things.....	37	20	20
23.1	Standard level user charges.....	367	561	789
23.2	Communications, utilities, and other rent....	116	424	466
24.0	Printing and reproduction.....	37	69	69
25.0	Other services.....	1,173	159	737
26.0	Supplies and materials.....	57	68	75
31.0	Equipment.....	33		
99.9	Total obligations.....	11,019	10,798	12,531

Personnel Summary

Total number of full-time permanent positions.....	278	292	292
Total compensable workyears:			
Full-time equivalent employment.....	280	298	296
Full-time equivalent of overtime and holiday hours.....	.4	0	0
Average ES salary.....	\$50,112	\$56,403	\$56,500
Average GS grade.....	11.10	11.20	11.30
Average GS salary.....	\$24,438	\$27,469	\$28,332

GUARANTEED STUDENT LOANS*

*See Part III for additional information under the Department of Education.

For necessary expenses under title IV, part B of the Higher Education Act, \$2,484,631,000 to remain available until expended: Provided, That notwithstanding section 428(a)(2)(B) of the Higher Education Act with respect to a loan made on or after April 1, 1982, a student shall qualify for payment of interest under paragraph (1) of section 428(a) only if the eligible institution has provided the lender with a statement evidencing a determination of need for a loan and the amount of such need, in accordance with subparagraph (C)(iii) of section 428(a)(2), subject to the provisions of subparagraph (F) of section 428(a)(2), except that a graduate or professional student (as defined by the Director of the Foundation) shall not qualify in any case for payment of interest under paragraph (1) of section 428(a): Provided further, That notwithstanding section 428B of the Higher Education Act, the maximum amount a graduate or professional student may borrow under section 428B in any academic year shall be \$8,000, and the maximum aggregate insured principal amount for loans made to a graduate or professional student (including all loans made under title IV, part B of the Higher Education Act) shall be \$40,000: Provided further, That notwithstanding section 438(c)(2) of the Higher Education Act, with respect to any loan (other than a loan made under section 428B or section 439(o) made on or after April 1, 1982, each eligible lender shall be authorized to charge the borrower an origination fee in an amount not to exceed 10 per centum of the principal amount of the loan, which may be deducted from the proceeds of the loan prior to payment to the borrower: Provided further, That notwithstanding section 427A and section 438(b)(5) of the Higher Education Act, for purposes of section 438, a loan (other than a loan made under section 428B or a loan made under section 439(o) that consolidates only loans made before the effective date of this amendment), made on or after April 1, 1982 shall not be considered an "eligible loan" after 2 years from the date the borrower ceases to carry at least one-half the normal full-time academic workload, at an eligible institution, as determined by the institution, and that, with respect to any such loan, the liability for interest of such borrower after such two-year period shall be determined by the lender: Provided further, That each State or nonprofit private institution or organization having a guarantee agreement under section 428(c) shall remit to the Director, at such time and in such a manner as the Director shall prescribe, an amount equal to one-half of the total insurance premiums collected by such State, institution or organization from borrowers on loans made on or after April 1, 1982: Provided further, That notwithstanding section 429(c) of the Higher Education Act, the Director shall, for insurance on each loan made on or after April 1, 1982 and insured by the Director under title

IV, part B of the Higher Education Act, charge a premium in an amount not to exceed one per centum per year of the unpaid principal amount of such loan (excluding interest added to principal) payable in advance, at such times and in such manner as may be prescribed by the Director. (Legislative action required)

Note.—The appropriation for the activities included in this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	77-0100-0-1-502	1981 actual	1982 est.	1983 est.
Program by activities:				
1. Federal insurance:				
	(a) Contract collections costs.....	1,002	875	4,500
	(b) Computer costs.....	2,000	750	1,500
	(c) Collection costs, for support of salaries and expenses.....	16,000	5,250	10,500
	(d) Default costs.....	78,374	51,500	98,000
	(e) Interest on defaults.....	4,553	3,250	6,000
	Subtotal.....	101,929	61,625	120,500
	2. Reinsurance default costs.....	151,759	182,000	442,300
3. Interest subsidies:				
	(a) Interest benefits.....	736,140	474,000	831,170
	(b) Special allowance.....	1,667,955	1,452,021	1,770,861
	Subtotal.....	2,404,095	1,926,021	2,602,031
4. Other subsidies:				
	(a) Death and disability.....	9,354	5,566	12,450
	(b) Bankruptcy.....	12,356	7,959	16,890
	(c) Administrative allowance to guarantee agencies.....	16,841	24,000	40,920
	(d) Supplemental administrative allowance to guarantee agencies.....	21,675	16,000	34,540
	(e) Loan advances to guarantee agency reserve funds.....	3,106	1,500	2,000
	Subtotal.....	63,332	55,025	106,800
10.00	Total obligations.....	2,721,115	2,224,671	3,271,631
Financing:				
Offsetting collections from: Non-Federal sources:				
14.00	Loans repaid—insured loan program:			
	Federal collections.....	—53,239	—38,000	—36,000
14.00	Loans repaid—reinsured loan program...	—26,403	—37,500	—45,000
14.00	Insurance premiums, insured loan program.....	—3,636	—3,000	—10,200
14.00	Reinsurance premiums.....			—102,000
14.00	Origination fees.....	—35,276	—310,000	—593,800
Unobligated balance available, start of year:				
21.40	Appropriation.....	—129,416	—62,325	
21.47	Authority to borrow.....	—65,000		
24.40	Unobligated balance available, end of year..	62,325		
32.47	Balance of authority to borrow withdrawn..	65,000		
40.00	Budget authority (appropriation) ..	2,535,470	1,773,846	2,484,631
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,602,561	1,836,169	2,484,631
72.40	Obligated balance, start of year.....	336,779	680,617	443,461
74.40	Obligated balance, end of year.....	—680,617	—443,461	—621,158
90.00	Outlays.....	2,258,723	2,073,325	2,306,934

Note.—In 1981 and 1982, these activities were funded under the Department of Education, Office of Postsecondary Education, Student loan insurance.

Status of Direct Loans (in thousands of dollars)

Identification code	77-0100-0-1-502	1981 actual	1982 est.	1983 est.
Position with respect to limitation on obligations:				
1100	Limitation on obligations.....			

1130	Obligations exempt from limitation.....	237,792	410,000	548,300
1150	Obligations incurred, gross.....	-237,792	-410,000	-548,300
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	1,187,798	1,363,585	1,695,785
New loans:				
1231	Disbursements for direct loans.....	3,106	3,000	2,000
1232	Disbursements for guarantee claims.....	249,182	400,500	540,300
1234	Deferred interest.....	5,005	6,500	6,000
1251	Recoveries: Repayments and prepayments.....	-79,642	-77,800	-83,100
1262	Adjustments: Write-offs for default.....	-1,864		
1290	Outstanding, end of year.....	1,363,585	1,695,785	2,160,985

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:				
2110	Limitations on commitments.....			
2130	Commitments exempt from limitation.....	7,762,000	9,500,000	10,300,000
2150	New commitments, gross.....	-7,762,000	-9,500,000	-10,300,000

Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year.....	11,649,000	17,715,108	24,820,559
Loans guaranteed:				
2231	New loans guaranteed.....	7,762,000	9,500,000	10,300,000
2250	Repayments and prepayments ...	-1,425,000	-1,967,000	-2,519,000
Adjustments:				
2261	Terminations for default.....	-249,182	-400,500	-540,300
2263	Other adjustments, net ¹	-21,710	-27,049	-29,340
2290	Outstanding, end of year.....	17,715,108	24,820,559	32,031,919

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding.....	17,715,108	24,820,559	32,031,919
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¹ Death, disability and bankruptcy claims.

DATA ON DEFAULTED LOANS

[In thousands of dollars]

	1981 actual	1982 estimate	1983 estimate
Federally insured defaulted loans.....	82,927	109,500	104,000
Federally reinsured defaulted loans.....	151,759	297,500	442,300
Total defaulted loans.....	234,686	407,000	546,300

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
77-0100-0-1-502			
25.0 Other services.....	19,002	6,875	16,500
33.0 Investments and loans.....	237,792	236,750	548,300
41.0 Grants, subsidies, and contributions.....	2,442,611	1,967,521	2,677,491
42.0 Insurance claims and indemnities.....	21,710	13,525	29,340
99.9 Total obligations.....	2,721,115	2,224,671	3,271,631

Guaranteed student loans.—This program is designed to promote the availability of commercial and nonprofit agency loans to students and their parents to help meet the costs of attending eligible universities, colleges, and other postsecondary institutions, through the provision of Federal insurance and reinsurance against borrower default as well as through substantial Federal subsidy payments.

The borrower's interest rate is generally 9%. The Federal Government pays this interest while the student borrower is in school, and during certain grace and deferment periods. (Under the new "auxiliary loan" program, graduate and independent students, as well as

parents of dependent undergraduates, must pay their own interest—generally 14%—during these periods.) In addition to this "interest benefit" subsidy, the Government pays a quarterly "special allowance" to lenders throughout the life of each student and parent loan. By statutory formula, this allowance assures lenders a total variable yield equal to the quarterly average 91-day Treasury bill rate plus 3½%.

The Federal Government is also liable for costs related to borrower default, death, disability and bankruptcy. Loans are generally insured by State and nonprofit "guarantee agencies" and then 100% reinsured by the Federal Government. Noninterest-bearing loan advances are made by the Government to support the guarantee agency insurance programs. To meet administrative expenses, the agencies also retain up to 30% of default collections, receive Federal administrative allowances, and charge insurance premiums.

The Omnibus Budget Reconciliation Act of 1981 created a 5% "origination fee" (which is generally added to the loan amount) to help offset Federal subsidy costs. It also imposed a need analysis limitation on loans to students with adjusted gross family income above \$30,000, raised the parent loan (re-named "auxiliary loan") interest rate from 9 to 14%, and extended eligibility for auxiliary loans to graduate and independent students.

Guaranteed Student Loan volume has increased from \$1.9 billion in 1978 to \$4.8 billion in 1980 and \$7.8 billion in 1981. Annual loan volume is expected to reach \$9.5 billion in 1982. Together with recent high market interest rates, this loan volume growth has resulted in increases in program costs from \$480 million in 1978 to \$1.6 billion in 1980 and \$2.5 billion in 1981. Program costs are expected to exceed \$3.4 billion in 1982 and (assuming a 3.73% decline in average Treasury bill rates) \$2.9 billion in 1983.

This budget assumes enactment of significant statutory changes affecting new loans beginning April 1, 1982. The proposed changes are designed to reduce program costs and target subsidies, primarily by building upon program features created in the 1981 Reconciliation Act. The proposed changes include: Increasing the origination fee to 10%, extending the need analysis limitation to all income levels, allowing graduate students to borrow only under the new (less heavily subsidized) auxiliary loan program, eliminating special allowance payments 2 years after the borrower leaves school (allowing lenders to set new student or auxiliary loan interest rates thereafter), increasing the Federal Insured Student Loan program insurance premium from ¼ to 1%, and charging guarantee agencies a new reinsurance premium equal to half of their insurance premium income.

STUDENT FINANCIAL ASSISTANCE*

*See Part III for additional information under the Department of Education.

For carrying out subpart 1 of part A, and parts C and E of title IV of the Higher Education Act, \$1,800,000,000 which shall remain available until September 30, 1984; Provided, That amounts appropriated for Pell Grants shall be available first to meet any insufficiencies in entitlements resulting from the payment schedule for Pell Grants published by the Director of the Foundation for the 1982-1983 academic

General and special funds—Continued

STUDENT FINANCIAL ASSISTANCE—Continued

year: Provided further, That pursuant to section 411(b)(4)(A) of the Higher Education Act, amounts appropriated herein for Pell Grants which exceed the amounts required to meet the payment schedule published for any fiscal year by 15 per centum or less shall be carried forward and merged with amounts appropriated for the next fiscal year; Provided further, That the maximum grant a student may receive in the 1983-84 academic year shall be \$1,600 notwithstanding section 411(a)(2)(A)(i)(III) of the Higher Education Act; Provided further, That the cost of attendance used for calculating eligibility for and amount of Pell grants shall be established by the Director of the Foundation notwithstanding section 482(d) of the Higher Education Act. Provided further, That notwithstanding the provisions of section 482(b)(3) and the provisions of section 411(a)(2)(B)(ii), no Pell Grant shall exceed the difference between the cost of attendance at the institution at which the student is in attendance, and the sum of the expected family contribution and any amount paid to, or on account of, the student under chapters 34 and 35 of title 38, U.S. Code, and if with respect to any student, it is determined that the amount of a Pell Grant plus the amount of the expected family contribution, the amount paid to, or on account of, the student under the Social Security Act, and the amount paid the student under chapters 34 and 35 of title 38, U.S. Code, exceeds the cost of attendance for that year, the amount of the Pell Grant shall be reduced until the combination of expected family contribution, the amount of the Pell Grant, and the amount paid under the Social Security Act, and chapters 34 and 35 of title 38 of the U.S. Code, does not exceed the cost of attendance at such institution. Provided further, That the Director of the Foundation may establish or approve separate systems of need analysis for academic year 1983-1984, without regard to the provisions of paragraphs (a), (b), and (c) of section 482 of the Higher Education Act, for the programs authorized under subpart 2 of part A, part C, and part E of title IV of the Higher Education Act: Provided further, That no funds provided herein to carry out subpart 1 of part A of the Higher Education Act of 1965 shall be reserved or paid for administrative expenses notwithstanding section 489(a) of the Higher Education Act of 1965 unless the Director of the Foundation has determined a need for such payments; Provided further, That, notwithstanding section 465(b) of the Higher Education Act of 1965 and section 208 of the National Defense Education Act, the Director shall make cancellation payments, starting in the fiscal year ending September 30, 1983, to institutions under section 465 of the Higher Education Act of 1965 and section 208 of the National Defense Education Act in an amount equal to ten percent of the loan amounts cancelled, and such payments may be used by such institutions for any purpose.

Note.—The appropriation for the activities included in this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	77-0300-0-1-502	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Pell grants.....	2,497,138	2,395,040	1,840,000
2.	Supplemental opportunity grants.....	367,884	278,400	.....
3.	Work study.....	549,317	528,000	397,500
4.	Direct loans:			
	(a) Federal capital contributions.....	182,891	178,560	.....
	(b) Teacher cancellations.....	740	14,800	2,500
5.	State student incentive grants..	76,704	73,635	.....
10.00	Total obligations.....	3,674,674	3,468,435	2,240,000
Financing:				
21.40	Unobligated balance available, start of year.....	-1,137,104	-1,255,041	-1,139,086
24.40	Unobligated balance available, end of year.....	1,255,041	1,139,086	699,086
25.00	Unobligated balance lapsing.....	8,939	.....	.....
40.00	Budget authority (appropriation).....	3,801,550	3,352,480	1,800,000

Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,674,674	3,468,435	2,240,000
72.40	Obligated balance, start of year.....	2,182,221	1,938,525	1,894,869
74.40	Obligated balance, end of year.....	-1,938,525	-1,894,869	-881,847
77.00	Adjustments in expired accounts....	-12,085	.....	.....
90.00	Outlays.....	3,906,285	3,512,091	3,253,022

Note.—In 1981 and 1982, these activities were funded under the Department of Education, Office of Postsecondary Education, Student financial assistance.

Status of Direct Loans (in thousands of dollars)

Identification code	77-0300-0-1-502	1981 actual	1982 est.	1983 est.
Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	.....	.....	.....
1130	Obligations exempt from limitations.....	182,891	178,000	.....
1150	Obligations incurred, gross.....	-182,891	-178,560	.....
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	4,098,144	4,323,996	4,535,211
1231	New loans: Disbursements for direct loans....	231,411	217,215	191,379
1251	Recoveries: Repayments and prepayments....	-5,559	-6,000	-7,000
1290	Outstanding, end of year.....	4,323,996	4,535,211	4,719,590

1. *Pell grants.*—Pell grants are made to undergraduate students to reduce financial barriers to postsecondary education. These need-based grants, together with family contributions provide the foundation of student assistance upon which all other financial aid builds. Grants are currently limited to the lesser of one-half of the student's cost of education and the difference between the authorized maximum and a formula-derived expected family contribution. Grants currently range from \$200 to \$1,670. In 1983 validation activities to verify the accuracy of information provided to determine award amounts will be continued. The maximum grant is reduced to \$1,600 in 1983. Approximately 1,800 million students will receive grants averaging \$800 in academic year 1983-84.

2. *Supplemental opportunity grants.*—No funds are requested for this program in 1983.

3. *Work study.*—Part-time employment is provided to financially needy students to finance a portion of their postsecondary education. Federal funds contribute 80% of the student's wages with 20% paid by the employer. Approximately 720,000 students will receive awards averaging \$600 in academic year 1983-84.

4. *Direct loans.*—No funds are requested for new contributions to institutional revolving funds. Current payments into the revolving fund from prior loans will provide support for 590,000 average loans of \$700 for 1983-84. Funds requested under teacher cancellations will reimburse institutions for cancellation of loans made to borrowers who subsequently undertook specified types of teaching or military service. Legislation is proposed to reimburse only that portion of the loan supported by institutional funds.

5. *State student incentive grants.*—No funds are requested for this program in 1983-84.

Number of students receiving assistance: ¹	Academic year		
	1981-82	1982-83	1983-84
Pell grants.....	2,700,000	2,500,000	1,800,000
Supplemental opportunity grants.....	586,000	440,000	.....
Work study.....	990,000	950,000	720,000

Direct loans.....	790,000	800,000	590,000
State student incentive grants.....	307,000	295,000	.....

* Numbers do not total due to overlap among programs.

Object Classification (in thousands of dollars)

Identification code	77-0300-0-1-502	1981 actual	1982 est.	1983 est.
33.0	Investments and loans.....	182,891	178,560	.....
41.0	Grants, subsidies, and contributions.....	3,491,783	3,289,875	2,240,000
99.9	Total obligations.....	3,674,674	3,468,435	2,240,000

HIGHER AND CONTINUING EDUCATION*

*See Part III for additional information under the Department of Education.

For carrying out titles III, VII part B and X, and section 417 of the Higher Education Act, \$232,751,000: Provided, That \$9,000,000 shall be available for obligation until September 30, 1988, for carrying out title XIII, part H, section 1376 of the Education Amendments of 1980 and title V, section 528(5) of the Omnibus Reconciliation Act of 1981, for the establishment of the Daniel James Center at Tuskegee Institute, Tuskegee, Alabama: Provided further, That no funds shall be available in this account in fiscal year 1983 pursuant to the Act of March 4, 1907 (7 U.S.C. 322, 323): Provided further that funds made available in Public Law 96-536, section 110, for the Wayne Morse Chair of Law and Politics shall be made available until September 30, 1985.

Note.—The appropriation for the activities included in this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	77-0700-0-1-502	1981 actual	1982 est.	1983 est.
Program by activities:				
1. Student services:				
	(a) Special programs for the disadvantaged.....	156,312	150,240	82,251
	(b) Veterans' cost of instruction.....	6,019	4,800	.....
	Subtotal, student services.....	162,331	155,040	82,251
2. Program development:				
	(a) Institutional aid programs.....	119,875	124,416	129,600
	(b) Cooperative education.....	22,998	14,400	.....
	(c) Fund for the improvement of post-secondary education.....	13,500	11,520	11,900
	(d) Educational outreach program.....	2,200	.....	.....
	(e) Aid to land-grant colleges (permanent appropriation).....	2,800	2,800	.....
	Subtotal, program development.....	161,373	153,136	141,500
3. Graduate support:				
	(a) Fellowships for graduate and professional study.....	9,937	8,640	.....
	(b) Public service fellowships.....	1,942	1,920	.....
	Subtotal, graduate support.....	11,879	10,560	.....
4. Law and education:				
	(a) Legal training for the disadvantaged.....	1,000	960	.....
	(b) Law school clinical experience.....	3,000	960	.....
	(c) Law enforcement education.....	1,575	.....	.....
	Subtotal, law and education.....	5,575	1,920	.....
	5. General Daniel James Memorial Education Center.....	.....	.....	9,000
	6. Wayne Morse Chair of Law and Politics.....	.....	374	.....
10.00	Total obligations.....	341,158	321,030	232,751
Financing:				
21.40	Unobligated balance available, start of year.....	-6,942	-5,741	-5,367
24.40	Unobligated balance available, end of year..	5,741	5,367	5,367
25.00	Unobligated balance lapsing.....	436	.....	.....
39.00	Budget authority.....	340,393	320,656	232,751

Budget authority:				
Current:				
40.00	Appropriation.....	371,189	317,856	232,751
40.01	Appropriation rescinded (Public Law 97-12).....	-33,970	.....	.....
43.00	Appropriation (adjusted).....	337,219	317,856	232,751
50.00	Reappropriation.....	374	.....	.....
Permanent:				
60.00	Appropriation.....	2,800	2,800	.....

Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	341,158	321,030	232,751
72.40	Obligated balance, start of year.....	457,613	423,093	396,174
74.40	Obligated balance, end of year.....	-423,093	-396,174	-267,636
77.00	Adjustments in expired accounts.....	-6,752	.....	.....
90.00	Outlays.....	368,926	347,949	361,289

Distribution of budget authority by account:				
	Research and related activities.....	13,500	11,520	.....
	Higher and continuing education.....	326,893	309,136	232,751

Distribution of outlays by account:				
	Research and related activities.....	17,060	20,620	.....
	Higher and continuing education.....	351,866	327,329	361,289

Note.—In 1981 and 1982 these activities were funded under the Department of Education, Office of Postsecondary Education, Higher and continuing education.

Student services—Special programs for the disadvantaged.—In 1983, Special services projects designed to encourage and facilitate graduation of minorities and disadvantaged from college, will be continued. Approximately 175 new awards will be made under the Upward bound program. An estimated 172,000 students will be aided by these programs. In 1983, no Talent search, Educational opportunity centers or staff training projects will be awarded.

Program development—Institutional aid programs.—Three separate program categories are supported to help institutions further strengthen their fiscal management, and their academic and administrative programs. Funds under the Strengthening institutions and the Aid to institutions with special needs programs are targeted on institutions that enroll a disproportionate number of needy students. These institutions include many of the Nation's historically black colleges and universities. Participating institutions are required to prepare a comprehensive development plan which can be used to monitor progress under a program grant. Approximately 430 grants will be awarded under these two programs in 1983. The third program of challenge grants supports matching grants on a one-for-one basis with the institutional funds coming from any non-Federal source. These grants are designed to increase the institutions' self-sufficiency, strengthen their higher education resources, and encourage other sources of funding. Approximately 15 continuation challenge grants will be made in 1983.

Fund for the improvement of postsecondary education.—This program supports exemplary, locally-developed improvement projects which have potential for addressing widely perceived problems and opportunities for improvement in postsecondary education. In 1983, approximately 215 projects will be supported to address issues ranging from improvement in the quality of education to the solution of a variety of problems community colleges are now experiencing.

General and special funds—Continued

HIGHER AND CONTINUING EDUCATION—Continued

General Daniel James Memorial Education Center.—A grant will be made available to assist Tuskegee Institute, Tuskegee, Alabama, in establishing and constructing a center for aerospace science and engineering education and to serve as a repository for papers and memorabilia relating to the life of General Daniel James.

Wayne Morse Chair of Law and Politics.—No funds are requested in 1983. The full amount of the one time authorization has been appropriated.

Object Classification (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
77-0700-0-1-502				
25.0	Other services.....	1,364	1,284	931
41.0	Grants, subsidies, and contributions.....	339,794	319,746	231,820
99.9	Total obligations.....	341,158	321,030	232,751

HOWARD UNIVERSITY*

*See Part III for additional information under the Department of Education.

For partial support of Howard University \$145,200,000. If requested by the University, construction financed by prior year appropriations to this account shall be supervised by the General Services Administration.

Note.—The appropriation for the activities included in this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
77-0900-0-1-502				
Program by activities:				
	1. Academic program.....	144,946	150,059	169,180
	2. Howard University Hospital.....	77,634	85,192	92,581
	3. Construction.....	10,371	18,815	13,164
10.00	Total obligations (object class 41.0) ..	232,951	254,066	274,925
Financing:				
14.00	Offsetting collections from: Non-Federal sources.....	-98,837	-108,549	-116,561
21.40	Unobligated balance available, start of year ..	-19,420	-19,289	-13,164
24.40	Unobligated balance available, end of year..	19,289	13,164	.....
40.00	Budget authority (appropriation) ..	133,983	139,392	145,200
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	134,114	145,517	158,364
72.40	Obligated balance, start of year.....	7,656	14,564	23,016
74.40	Obligated balance, end of year.....	-14,564	-23,016	-25,276
90.00	Outlays.....	127,206	137,065	156,104

Note.—In 1981 and 1982, this account was funded under the Department of Education, Special Institutions, Howard University.

1. Academic program.—Howard University is a private non-profit educational institution consisting of seventeen (17) schools and colleges. The 1983 request provides instruction costs for each of the schools and colleges. (The Divinity School receives no Federal funding.) It also includes costs for the university libraries, support services and administrative services related directly to classroom instruction and opportunities in undergraduate, graduate and professional training. Federal funds provide 70% of total operating costs for the academic program. Funds from non-Federal sources are

realized from tuition and fees, gifts, grants, endowments, dormitory rents, cafeteria and bookstore sales.

The 1983 increase of \$17,344,000 in the academic program includes \$7,344,000 for program improvements to meet accreditation deficiencies in the following areas: University libraries, Communications, Allied Health Sciences, Business and Public Administration, Graduate School of Arts and Sciences, and Nursing. The remaining \$10,000,000 will meet costs, such as faculty and staff salary increases, and provide partial support of the university's retirement program.

The university's enrollment for 1983 is estimated to be 9,830.

2. Howard University Hospital.—The Hospital furnishes inpatient and outpatient care and a facility for training of physicians and nurses and other professional and technical health personnel. Operation of the hospital is financed by Federal appropriation and patient fees for medical services including medicaid, medicare and contractual services from the D.C. government and other local jurisdictions. Federal funds provide 24.6% of the total operating costs.

3. Construction.—The 1983 request includes no funds for construction. The obligations estimated in 1983 will be financed from balances appropriated in prior years.

VOCATIONAL AND ADULT EDUCATION*

*See Part III for additional information under the Department of Education.

Note.—The appropriation for the activities included in this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
77-0500-0-1-501				
Program by activities:				
1. Vocational education:				
(a) State grants and innovative programs:				
	(1) Basic grants.....	728,085	556,347	.....
	(2) Program improvement and supportive services....	144,575	100,038	.....
	(3) Programs of national significance.....	10,242	21,746	.....
	(b) Special programs for the disadvantaged.....	22,859	15,857	.....
	(c) Consumer and homemaking education.....	47,756	32,180	.....
	(d) State advisory councils.....	9,816	5,695	.....
	(e) State planning.....	5,714	3,963	.....
	(f) Permanent appropriation (Public Law 64-347).....	7,161	7,587	.....
	Subtotal, vocational education.....	976,208	743,413	.....
2. Adult education:				
	(a) Grants to States.....	95,194	91,206	.....
	(b) Indochina refugee and immigrant program.....	20,609	.....	.....
	Subtotal, adult education..	115,803	91,206	.....
3. Summer youth program.....				
	Subtotal.....	.....	254	.....
10.00	Total obligations.....	1,092,011	834,873	.....
Financing:				
11.00	Federal funds.....	-101	.....	.....

21.40	Unobligated balance available, start of year	-406,527	-95,207	.....
24.40	Unobligated balance available, end of year	95,207	.....	.....
25.00	Unobligated balance lapsing	1,049	.....	.....
39.00	Budget authority	781,639	739,666	.....
Budget authority:				
40.00	Appropriation	892,080	732,505	.....
40.01	Appropriation rescinded (Public Law 97-12)	-117,602	.....	.....
43.00	Appropriation (adjusted) ...	774,478	732,505	.....
60.00	Appropriation (permanent) .	7,161	7,161	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,091,910	834,873	.....
72.40	Obligated balance, start of year	649,000	998,142	676,300
74.40	Obligated balance, end of year	-998,142	-676,300	-150,732
77.00	Adjustments in expired accounts	-14,340	.....	.....
90.00	Outlays	728,428	1,156,715	525,528
Distribution of outlays by account:				
	Vocational and adult education	726,151	1,147,044	524,277
	Summer youth program	2,277	9,671	1,251

Note.—In 1981 and 1982 these activities were funded under the Department of Education, Office of Vocational and Adult Education, Vocational and adult education.

1. *Vocational education.*—Formula grants are made to States to support a variety of vocational programs for secondary, post-secondary and adult students including: curriculum development, teacher training, guidance and counseling, applied research, consumer and home-making education, programs for the disadvantaged, activities of State and local advisory councils, and planning necessitated by Federal law. In 1983, these activities will be supported under a new consolidated vocational and adult education authority proposed for later transmittal.

2. *Adult education.*—Formula grants are made to States to eliminate functional illiteracy among the Nation's adults 16 years of age and older and to assist adults who may not have completed secondary school or its equivalent. In 1983, these activities will be supported under a consolidated vocational and adult education authority proposed for later transmittal.

Object Classification (in thousands of dollars)

Identification code 77-0500-0-1-501	1981 actual	1982 est.	1983 est.
25.0 Other services	5,880	4,495	.....
41.0 Grants, subsidies, and contributions	1,086,131	830,378	.....
99.9 Total obligations	1,092,011	834,873	.....

VOCATIONAL AND ADULT EDUCATION

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code 77-0500-2-1-501	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Vocational and adult education (total costs, obligations) (object class 41.0)	500,000
Financing:			
40.00 Budget authority (appropriation)	500,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	500,000

74.40	Obligated balance, end of year .....	.....	.....	-330,000
90.00	Outlays .....	.....	.....	170,000

For 1983, funds will be made available to States under the proposed "Vocational and Adult Education Consolidation Act." The Act will consolidate existing programs in support of vocational and adult education into a simplified grant to the States.

COMPENSATORY EDUCATION FOR THE DISADVANTAGED*

*See Part III for additional information under the Department of Education.

Notwithstanding the provisions of section 514(a)(2) of the Omnibus Education Reconciliation Act of 1981, and to the extent not otherwise provided, \$1,942,000,000 is appropriated for carrying out Chapter 1 of the Education Consolidation and Improvement Act of 1981: Provided, That the amount appropriated shall become available on July 1, 1983 and shall remain available until September 30, 1984, and no funds shall be used for the purposes of section 554(a)(1)(B), \$4,746,000 shall be available for the purposes of section 555(d) to provide technical assistance and evaluate programs, \$167,012,000 shall be made available for the purposes of section 554(a)(2)(A), \$21,886,000 shall be made available for the purposes of section 554(a)(2)(C), and any reduction in appropriation shall be proportionate among the State agencies, local education agencies, outlying areas, and the Secretary of the Interior: Provided further, That notwithstanding the provisions of section 554(a)(1), section 554(a)(2)(D) and section 554(b)(1)(C) of the Education Consolidation and Improvement Act of 1981 and sections 111(a)(1), 157, and 193 of the Elementary and Secondary Education Act of 1965, the proportional reduction for each State agency, local education agency, outlying area, and the Secretary of the Interior shall be based upon the amount allocated to each such entity from the funds appropriated for fiscal year 1982 for the purposes of section 554(a)(1), section 554(a)(2)(A), and section 554(a)(2)(C) of the Education Consolidation and Improvement Act of 1981.

Note.—The appropriation for the activities included in this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 77-0200-0-1-501	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Grants for disadvantaged:			
(a) Basic grants:			
(1) Grants to local education agencies	2,506,331	2,419,333	1,726,256
(2) State agency grants	464,316	441,079	188,898
(b) Concentration grants	98,773	.....	.....
(c) State administration	33,735	32,773	22,100
(d) Evaluation and studies	13,161	9,966	4,746
2. Migrant education:			
(a) High school equivalency program	6,095	5,851	.....
(b) College assistance migrant program	1,208	1,160	.....
10.00 Total obligations	3,123,619	2,910,162	1,942,000
Financing:			
21.40 Unobligated balance available, start of year	-30,494	-17,182	.....
24.40 Unobligated balance available, end of year	17,182	.....	.....
25.00 Unobligated balance lapsing	1,313	.....	.....
39.00 Budget authority	3,111,620	2,892,980	1,942,000
Budget authority:			
40.00 Appropriation	3,522,325	2,892,980	1,942,000
40.01 Appropriation rescinded (Public Law 97-12)	-410,705	.....	.....
43.00 Appropriation (adjusted) ...	3,111,620	2,892,980	1,942,000

General and special funds—Continued

COMPENSATORY EDUCATION FOR THE DISADVANTAGED—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	77-0200-0-1-501	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,123,619	2,910,162	1,942,000
72.40	Obligated balance, start of year.....	3,523,362	3,284,401	3,187,819
74.40	Obligated balance, end of year.....	-3,284,401	-3,187,819	-2,247,396
77.00	Adjustments in expired account.....	-8,985		
90.00	Outlays.....	3,353,595	3,006,774	2,882,423
Distribution of budget authority by account:				
Elementary and secondary education, Department of Education.....				
		3,104,317		
School Improvement, Department of Education.....				
		7,303		
Compensatory education for the disadvantaged, Department of Education.....				
			2,892,980	
Compensatory education for the disadvantaged, Foundation for Education Assistance.....				
				1,942,000
Distribution of outlays by account:				
Elementary and secondary education, Department of Education.....				
		3,347,295		
School Improvement, Department of Education.....				
		6,300		
Compensatory education for the disadvantaged, Department of Education.....				
			3,006,744	
Compensatory education for the disadvantaged, Foundation for Education Assistance.....				
				2,882,423
Status of Direct Loans (in thousands of dollars)				
1210	Outstanding, start of year.....	246	221	181
1251	Recoveries: Repayments and prepayments.....	-25	-40	-40
1290	Outstanding, end of year.....	221	181	141

Note.—In 1981 and 1982 these activities were funded under the Department of Education, Office of Elementary and Secondary Education, Elementary and secondary education; Office of Educational Research and Improvement, School improvement; and Office of Elementary and Secondary Education, Compensatory education for the disadvantaged.

This account funds activities authorized under Chapter 1 of the Education Consolidation and Improvement Act of 1981.

1. *Grants for the disadvantaged*—(a) *Basic grants* (1) *Grants to local educational agencies*.—This activity makes grants to local educational agencies to provide supplementary compensatory education services during the 1983-84 school year for disadvantaged elementary and secondary school students. Funds are allocated to local school districts on the basis of a statutory formula. In school year 1983-84 the program will serve approximately 4.3 million children if the average per pupil expenditure is \$400.

(2) *State agency grants*.—The programs within this activity provide financial assistance to State educational agencies for providing supplementary compensatory education services to migrant children and to neglected and delinquent children in State institutions. For the State agency migrant program the Foundation requests \$167,012,000. Allocation of funds is based on the number of full-time equivalent migrant students residing within the State. The program will serve approximately 304,200 students at an average per pupil cost of \$549. For the State agency neglected and delinquent

program, the Foundation requests \$21,945,000. Funds are allocated on a formula basis and are used to provide compensatory education services to neglected and delinquent children under the State's care. The program will serve about 38,000 students at an average cost of \$577 per student. In previous years the State agency grants also served handicapped children. For 1983, however, legislation will be proposed to consolidate the State agency handicapped program and the Education for the Handicapped Act into a simplified grant to States.

(b) *Concentration grants*.—In 1983 no funds are requested for this program.

(c) *State administration*.—This activity provides funds to State educational agencies to administer the programs authorized under Chapter 1 of the Education Consolidation and Improvement Act of 1981. Each State will receive up to 1% of the amount allocated to the States for the programs in chapter 1, but no less than \$225,000. Guam, American Samoa, the Virgin Islands, the Northern Marianas, and the Trust Territory of the Pacific Islands each will receive \$50,000.

(d) *Evaluations and studies*.—Funds under this activity provide for technical assistance to local school districts and State education agencies and enable the Foundation to evaluate the program. In 1983 approximately \$4,461,000 will support ten regional technical assistance centers. The remaining \$285,000 will be used for program studies and evaluations.

2. *Migrant education*—(a) *High school equivalency program* and (b) *College assistance migrant program*.—Grants are awarded to colleges and universities for providing educational services to migrant students to help them gain a high school diploma or equivalency certificate, and to offer special support services such as tutoring assistance and counseling as well as stipends to first year migrant college students. No funds are requested for these programs in 1983.

Object Classification (in thousands of dollars)

Identification code	77-0200-0-1-501	1981 actual	1982 est.	1983 est.
25.0	Other services.....	21,042	20,371	13,594
41.0	Grants, subsidies, and contributions.....	3,102,577	2,889,791	1,928,406
99.9	Total obligations.....	3,123,619	2,910,162	1,942,000

SPECIAL PROGRAMS AND POPULATIONS*

*See Part III for additional information under the Department of Education.

For carrying out the consolidated programs and projects authorized under chapter 2 of the Education Consolidation and Improvement Act of 1981, \$433,000,000: Provided, That \$406,080,000 to carry out Chapter 2 of the Education Consolidation and Improvement Act shall become available for obligation on July 1, 1983, and shall remain available until September 30, 1984: Provided further, That notwithstanding the second sentence of sec. 563(a) and section 594 of the Education Consolidation and Improvement Act, \$26,920,000 for the purpose of subchapter D of that Act shall become available for obligation on October 1, 1982: Provided further, that section 583(b) shall not apply.

Note.—The appropriation for the activities included in this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	77-0600-0-1-501	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Block grant for improving school program:			
(a)	State grants	496,288	442,525	406,080
(b)	Special purpose funds:			
(1)	Basic skills (inexpensive book distribution)	5,850	5,850	5,372
(2)	Arts in education	2,025	2,025	1,860
(3)	Alcohol and drug abuse education	2,845	2,850	2,617
(4)	Discretionary projects	14,743	17,499	16,071
(5)	Evaluation and studies			1,000
2.	Women's educational equity	8,125	5,760	
3.	Follow through	26,249	19,440	
4.	Training and advisory services	37,111	24,000	
5.	Territorial assistance:			
(a)	General aid to the Virgin Islands	2,700	1,920	
(b)	Teacher training	1,800	960	
7.	Ellender fellowships	1,000	960	
8.	Career education	9,900	9,600	
9.	Law-related education	1,000	960	
10.	Biomedical sciences	3,000	2,880	
10.00	Total obligations	612,636	537,229	433,000
Financing:				
21.40	Unobligated balance available, start of year	-1,052	-349	
24.40	Unobligated balance available, end of year	349		
25.00	Unobligated balance lapsing	2,538		
39.00	Budget authority	614,471	536,880	433,000
Budget authority:				
40.00	Appropriation	808,445	536,880	433,000
40.01	Appropriation rescinded (Public Law 97-12)	-193,974		
43.00	Appropriation (adjusted)	614,471	536,880	433,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	612,636	537,229	433,000
72.40	Obligated balance, start of year	1,012,236	866,596	733,270
74.40	Obligated balance, end of year	-866,596	-733,270	-546,481
77.00	Adjustments in expired accounts	-22,955		
90.00	Outlays	735,321	670,555	619,789
Distribution of budget authority by account:				
	Elementary and secondary education	113,705		
	Equal educational opportunities	194,445		
	Higher and continuing education	3,000		
	Libraries and learning resources	167,000		
	School improvement	121,827		
	Vocational and adult education	14,494		
	Special program and populations		536,880	433,000
Distribution of outlays by account:				
	Elementary and secondary education	115,886	153,973	46,985
	Equal educational opportunities	277,426	193,640	54,952
	Higher and continuing education	3,214	2,631	138
	Libraries and learning resources	152,216	151,458	57,296
	School improvement	173,736	94,527	41,839
	Vocational and adult education	12,843	35,702	16,564
	Special programs and populations		38,624	402,015

Note.—In 1981 and 1982 these activities were funded under the Department of Education, Office of Elementary and Secondary Education, Special programs and populations.

1. **Block grants for improving school programs.**—States and outlying areas receive grants on a school-age population formula basis to improve the quality of elementary and secondary education for children in public and private schools. States and local educational agencies may use block grant funds for basic skills develop-

ment, educational improvement and support services, and special projects.

Of the total allotted to each State, the State may reserve up to 20 percent for State use, with the remainder distributed to local educational agencies based on school enrollment adjusted for the proportion of children whose education imposes higher local costs.

2. **Special purpose funds.**—A limited amount of the total appropriated for Block grants for improving school programs is reserved for use by the Foundation to support projects for gathering and disseminating information on program effectiveness, assessing the needs of children served, research and demonstration, education personnel training, and assistance to States in program implementation.

Programs include: Inexpensive book distribution program, Arts in education program, the Alcohol and drug abuse education program, the National diffusion program and Educational television programming and special initiatives.

In 1983, about 182 awards will be made, including one under Inexpensive book distribution, two for Arts in education programs of national significance, and five for Alcohol and drug abuse education centers.

Contracts are also made with public and private organizations for evaluation studies of block grants for improving school programs. In 1983, studies will focus on assessing the implementation of the block grant and developing materials to assist States in required evaluations.

Object Classification (in thousands of dollars)

Identification code	77-0600-0-1-501	1981 actual	1982 est.	1983 est.
25.0	Other services	46,474	18,864	17,442
41.0	Grants, subsidies, and contributions	566,162	518,365	415,558
99.9	Total obligations	612,636	537,229	433,000

EDUCATION FOR THE HANDICAPPED*

*See Part III for additional information under the Department of Education.

Note.—The appropriation for the activities included in this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	77-0400-0-1-501	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	State assistance:			
(a)	State grant program	1,440,868	937,697	
(b)	Preschool incentive grants	42,715	24,117	
(c)	Deaf-blind centers	16,000	15,360	
2.	Special population programs:			
(a)	Severely handicapped projects	4,375	2,880	
(b)	Early childhood education	17,500	9,600	
3.	Regional vocational, adult, and postsecondary programs	2,937	2,832	
4.	Innovation and development	14,995	7,200	
5.	Media and resource services:			
(a)	Media services and captioned films	17,000	11,520	
(b)	Regional resource centers	7,656	2,880	
(c)	Recruitment and information	750	720	
6.	Special education personnel development	43,427	33,600	

General and special funds—Continued

EDUCATION FOR THE HANDICAPPED—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	77-0400-0-1-501	1981 actual	1982 est.	1983 est.
7.00	Special studies.....	1,000	480	.....
10.00	Total obligations.....	1,609,223	1,048,886	.....
Financing:				
21.40	Unobligated balance available, start of year.....	-593,627	-6,806	.....
24.40	Unobligated balance available, end of year.....	6,806	.....	.....
25.00	Unobligated balance lapsing.....	2,829	.....	.....
39.00	Budget authority	1,025,231	1,042,080	.....
Budget authority:				
40.00	Appropriation.....	1,102,050	1,042,080	.....
40.01	Appropriation rescinded (Public Law 97-12).....	-76,819	.....	.....
43.00	Appropriation (adjusted) ...	1,025,231	1,042,080	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,609,223	1,048,886	.....
72.40	Obligated balance, start of year.....	930,729	1,501,141	1,276,906
74.40	Obligated balance, end of year.....	-1,501,141	-1,276,906	-252,017
77.00	Adjustments in expired accounts.....	-3,458	.....	.....
90.00	Outlays.....	1,035,353	1,273,121	1,024,889

Note.—In 1981 and 1982, these activities were funded under the Department of Education, Office of Special Education and Rehabilitative Services, Education for the handicapped, gifted, and talented.

The Education of the Handicapped Act authorizes programs to assist States in meeting their responsibility to provide a free public education to all handicapped children.

Federal funds have provided financial support for such programs as: State and preschool incentive grants; deaf-blind centers; severely handicapped and early childhood education projects; regional, vocational, adult and postsecondary programs; innovation and development; media services and captioned films; regional resource centers; recruitment and information; special education personnel development; and special studies.

For 1983, funds are requested under legislation proposed to consolidate these activities with activities for education of the handicapped now funded under chapter 1 of the Education Consolidation and Improvement Act of 1981.

Object Classification (in thousands of dollars)

Identification code	77-0400-0-1-501	1981 actual	1982 est.	1983 est.
25.0	Other services.....	50,738	35,137	.....
41.0	Grants, subsidies, and contributions.....	1,558,485	1,013,749	.....
99.9	Total obligations.....	1,609,223	1,048,886	.....

EDUCATION FOR THE HANDICAPPED

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	77-0400-2-1-501	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Special education (total costs, obligations).....	.....	.....	845,668
Financing:				
40.00	Budget authority (appropriation).....	.....	.....	845,668

Relation of obligations to outlays:

71.00	Obligations incurred, net.....	.....	.....	845,668
74.40	Obligated balance, end of year.....	.....	.....	-807,403
90.00	Outlays.....	.....	.....	38,265

Legislation is to be proposed which will consolidate three State formula grant programs into a simplified formula grant program. The consolidation will include the State grant and preschool incentive grants programs funded under the Education of the Handicapped Act, and handicapped State grants funded under Chapter 1 of the Education Consolidation and Improvement Act of 1981.

Object Classification (in thousands of dollars)

Identification code	77-0400-2-1-501	1981 actual	1982 est.	1983 est.
25.0	Other services.....	.....	.....	29,855
41.0	Grants, subsidies and contributions.....	.....	.....	815,813
99.9	Total obligations.....	.....	.....	845,668

BILINGUAL EDUCATION*

*See Part III for additional information under the Department of Education.

For carrying out to the extent not otherwise provided, title VII of the Elementary and Secondary Education Act, \$94,534,000.

Note.—The appropriation for the activities included in this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	77-1000-0-1-501	1981 actual	1982 est.	1983 est.
Program by activities:				
1.00	Bilingual education.....	156,940	134,371	94,534
2.00	Bilingual vocational training.....	4,723	7,646	.....
3.00	Special assistance for Cubans and Haitians.....	7,700	.....	.....
10.00	Total obligations.....	169,363	142,017	94,534
Financing:				
21.40	Unobligated balance available, start of year.....	-12,500	-3,960	.....
24.40	Unobligated balance available, end of year.....	3,960	.....	.....
25.00	Unobligated balance lapsing.....	604	.....	.....
39.00	Budget authority	161,427	138,057	94,534
Budget authority:				
40.00	Appropriation.....	179,763	138,057	94,534
40.01	Appropriation rescinded (Public Law 97-12).....	-18,336	.....	.....
43.00	Appropriation (adjusted)	161,427	138,057	94,534
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	169,363	142,017	94,534
72.40	Obligated balance, start of year.....	190,594	187,124	177,251
74.40	Obligated balance, end of year.....	-187,124	-177,251	-125,954
90.00	Outlays.....	172,833	151,890	145,831
Distribution of budget authority by account:				
Elementary and secondary, Department of Education.....				
.....	.....	157,467	.....	.....
Vocational and adult, Department of Education.....				
.....	.....	3,960	.....	.....
Bilingual and minority languages affairs, Department of Education.....				
.....	.....	.....	138,057	.....
Bilingual education, Foundation for Education Assistance.....				
.....	.....	.....	.....	94,534

Distribution of outlays by account:

Elementary and secondary, Department of Education.....	166,710	137,360	.....
Vocational and adult, Department of Education....	2,823	6,280	.....
Bilingual and minority languages affairs, Department of Education.....		4,400	.....
School improvement, Department of Education....	3,300	3,850	.....
Bilingual education, Foundation for Education Assistance.....			145,831

Note.—In 1981 and 1982, these activities were funded under the Department of Education, Office of Bilingual and Minority Language Affairs, Bilingual and minority language education.

1. *Bilingual education.*—This program supports the development of bilingual education programs in local schools to help children of limited English proficiency learn English while they develop subject matter skills. Aid is also given to build State, local, and university capabilities to train bilingual education personnel, and for the development, assessment, and dissemination of instructional materials. Studies and evaluations are also supported. In 1983, the Administration proposes to change the definition of programs fundable under the basic grants activity to allow greater discretion for school districts to design their own projects.

For school year 1983–84, the program will support an estimated 370 classroom projects, including 47 special demonstration projects enrolling 169,890 children; provide inservice training for 14,700 teachers, paraprofessionals, and administrators; supply undergraduate or graduate training for 3,960 potential bilingual teachers and administrators; and support bilingual training programs in about 110 institutions of higher education. In addition, 49 State education agencies will receive awards for technical assistance and statewide coordination of federally supported bilingual education activities.

2. *Bilingual vocational training.*—This activity included bilingual vocational training, vocational instructor training, and the development of bilingual instructional materials, methods, and techniques, funded under the Vocational Education Act in 1981 and 1982. In 1983, bilingual vocational training activities will continue to be carried out under the authority of the Elementary and Secondary Education Act.

Object Classification (in thousands of dollars)

Identification code	77-1000-0-1-501	1981 actual	1982 est.	1983 est.
25.0	Other services.....	13,875	9,254	4,875
41.0	Grants, subsidies, and contributions.....	155,488	132,763	89,659
99.9	Total obligations.....	169,363	142,017	94,534

EDUCATIONAL RESEARCH AND STATISTICS

For necessary expenses for education statistics activities and for research and development, \$62,392,000.

Note.—The appropriation for the activities included in this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	77-1100-0-1-503	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Research and development.....	65,394	53,389	53,645
	2. Education statistics.....	8,449	8,589	8,747
10.00	Total (costs—obligations).....	73,843	61,978	62,392

Financing:

25.00	Unobligated balance lapsing.....	718	.....	.....
39.00	Budget authority	74,561	61,978	62,392
Budget authority:				
40.00	Appropriation.....	84,061	61,978	62,392
40.01	Appropriation rescinded (Public Law 97-12).....	-9,500	.....	.....
43.00	Appropriation (adjusted)	74,561	61,978	62,392

Relation of obligations to outlays:

71.00	Obligations incurred, net.....	73,843	61,978	62,392
72.40	Obligated balance, start of year.....	142,421	154,352	124,867
73.40	Obligated balance transferred, net.....	1,089	.....	.....
74.40	Obligated balance, end of year.....	-154,352	-124,867	-81,180
77.00	Adjustments in expired accounts.....	-2,520	.....	.....
90.00	Outlays.....	60,480	91,463	106,079

Distribution of budget authority by account:

Educational research and statistics.....	61,978	62,392
Research and related activities.....	65,614	.....
Educational statistics.....	8,947	.....

Distribution of outlays by account:

Educational research and statistics.....	91,463	106,079
Research and related activities.....	53,245	.....
Educational statistics.....	7,276	.....
Educational professional development.....	-41	.....

Note.—In 1981 and 1982 these activities were funded under the Department of Education, Office of Educational Research and Improvement, Educational research and statistics.

This account consists of research and statistical activities in the Foundation for Education Assistance.

1. *Research and development.*—Research, development, and dissemination activities aid students, teachers, administrators, and decisionmakers at all levels of education. The primary goals are furthering educational equity and improving local educational practice. There are three major programs.

The teaching and learning program attempts to enlarge scientific understanding of human learning and development and knowledge of effective educational practices. In 1983, there will be a continuing emphasis on improving basic and complex skills in literacy. Among the projects supported will be fundamental research in learning complex skills in reading, writing, and math, ways to improve reading comprehension and motivation of urban youth, ways to identify and improve effective teaching, and ways to improve the quality of teaching and learning through cost-effective uses of modern information technologies.

The educational policy and organization program supports research on how the governance and organization of education can be made more effective and equitable and assists practitioners who want to take advantage of what is learned. Besides continuing efforts in finance, urban education, and secondary schools and youth services, the program will study the processes of desegregation, rural education, law, and higher education management.

The dissemination and improvement of practice program helps teachers, schools, and administrators obtain and make use of knowledge about education. The program translates educational research into forms that are useful to educational policymakers, administrators, and practitioners, and makes it available through na-

General and special funds—Continued

EDUCATIONAL RESEARCH AND STATISTICS—Continued

tional and regional information systems. The program will work with national, State, regional, and local institutions to aid them in obtaining and using information on relevant educational research and development and on promising educational practices.

2. *Education statistics.*—Statistics are maintained on educational institutions and on individuals to monitor trends in education. A coordinated program of statistical services is supported which provides: (1) assistance to States in developing comparable data bases, (2) analyses of the implications of data, and (3) dissemination of timely information to the public and educational practitioners.

Major programs include the national longitudinal study on change in education quality and the school district boundary mapping project. Paperwork and reporting burdens of statistical programs will be reduced.

Object Classification (in thousands of dollars)

Identification Code	77-1100-0-1-503	1981 actual	1982 est.	1983 est.
25.0	Other services	39,412	33,823	34,049
41.0	Grants, subsidies, and contributions	34,431	28,155	28,343
99.9	Total obligations	73,843	61,978	62,392

LIBRARIES*

*See Part III for additional information under Department of Education.

Note.—The appropriation for activities included in this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	77-1300-0-1-503	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Public library services	62,500	60,000	.....
	2. Interlibrary cooperation	11,903	11,520	.....
	3. College library resources	2,977	1,920	.....
	4. Training and demonstrations	903	880	.....
	5. Research libraries	6,000	5,760	.....
10.00	Total obligations	84,283	80,080	.....
Financing:				
25.00	Unobligated balance lapsing	122	.....	.....
39.00	Budget authority	84,405	80,080	.....
Budget authority:				
40.00	Appropriation	86,655	80,080	.....
40.01	Appropriation rescinded (Public Law 97-12)	-2,250	.....	.....
43.00	Appropriation (adjusted)	84,405	80,080	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	84,283	80,080	.....
72.40	Obligated balance, start of year	149,706	149,800	137,576
74.40	Obligated balance, end of year	-149,800	-137,576	-35,423
77.00	Adjustments in expired accounts	-3,697	.....	.....
90.00	Outlays	80,492	92,304	102,153

Note.—In 1981 and 1982, these activities were funded under the Department of Education, Office of Educational Research and Improvement, Libraries and learning technologies.

Object Classification (in thousands of dollars)

Identification code	77-1300-0-1-503	1981 actual	1982 est.	1983 est.
25.0	Other services	236	240	.....
41.0	Grants, subsidies, and contributions	84,047	79,840	.....
99.9	Total obligations	84,283	80,080	.....

Public enterprise funds:

GUARANTEES OF STUDENT LOAN MARKETING ASSOCIATION OBLIGATIONS

Status of Loan Guarantees (in thousands of dollars)

Identification code	77-9309-0-3-502	1981 actual	1982 est.	1983 est.
Addendum: Federal Financing				
Bank transactions:				
Direct loans made by the FFB and guaranteed by this account:				
1410	Outstanding, start of year	2,345,000	4,300,000	5,000,000
1430	New loan disbursements	1,955,000	700,000	.....
1490	Outstanding, end of year	4,300,000	5,000,000	5,000,000

Position with respect to limitation on commitments:

2110	Limitation on commitments .....	.....	.....	.....
2130	Commitments exempt from limitation	1,955,000	700,000	.....
2150	New commitments, gross	-1,955,000	-700,000	.....

Cumulative balance of loan guarantees outstanding:

2210	Outstanding, start of year	2,345,000	4,300,000	5,000,000
2232	Loans guaranteed: Guarantees of direct loans sold	1,955,000	700,000	.....
2290	Outstanding, end of year	4,300,000	5,000,000	5,000,000

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	4,300,000	5,000,000	5,000,000
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Guarantees of Student Loan Marketing Association Obligations.—Under the Higher Education Act of 1965, as amended, authority is provided to guarantee borrowing by the Student Loan Marketing Association through September 30, 1984.

Trust Funds

SPECIAL STATISTICAL COMPILATIONS AND SURVEYS

Program and Financing (in thousands of dollars)

Identification code	77-8560-0-7-503	1981 actual	1982 est.	1983 est.
Financing:				
21.40	Unobligated balance available, start of year	-272	.....	.....
25.00	Unobligated balance lapsing	14	.....	.....
60.00	Budget authority (appropriation) (permanent, indefinite)	-257	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net .....	.....	.....	.....
72.40	Obligated balance, start of year	120	.....	.....
77.00	Adjustments in expired accounts	-114	.....	.....
90.00	Outlays	5	.....	.....

This fund has been reclassified as a deposit account.

CONTRIBUTIONS

Program and Financing (in thousands of dollars)

Identification code	77-8258-0-7-503	1981 actual	1982 est.	1983 est.
Financing:				
14.00	Offsetting collections: Non-Federal sources..	-100		
21.40	Unobligated balance available, start of year		-100	-100
24.40	Unobligated balance available, end of year..	100	100	100
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligation incurred, net	-100		
90.00	Outlays	-100		

GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

Federal Funds

General and special funds:

REAL PROPERTY MISCELLANEOUS ACCOUNTS

Program and Financing (in thousands of dollars)

Identification code	47-1000-0-1-804	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Operating expenses, public buildings service (costs—obligations) (object class 25.0)	3		
Financing:				
25.00	Unobligated balance lapsing	-3		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3		
72.40	Obligated balance, start of year	36	34	
74.40	Obligated balance, end of year	-34		
90.00	Outlays	5	34	

Intragovernmental funds:

FEDERAL BUILDINGS FUND*

*See Part III for additional information.

Limitations on Availability of Revenue

The revenues and collections deposited into the fund pursuant to section 210(f) of the Federal Property and Administrative Services Act of 1949, as amended (40 U.S.C. 490(f)), shall be available for necessary expenses of real property management and related activities not otherwise provided for, including operation, maintenance, and protection of federally owned and leased buildings; rental of buildings in the District of Columbia; restoration of leased premises; moving Government agencies (including space adjustments) in connection with the assignment, allocation and transfer of space; contractual services incident to cleaning or servicing buildings and moving; repair and alteration of federally owned buildings, including grounds, approaches and appurtenances; care and safeguarding of sites; maintenance, preservation, demolition, and equipment; acquisition of buildings and sites by purchase, condemnation, or as otherwise authorized by law; conversion and extension of federally owned buildings; preliminary planning and design of projects by contract or otherwise; construction of new buildings (including equipment for such buildings); and payment of principal,

interest, taxes, and any other obligations for public buildings acquired by purchase contract, in the aggregate amount of \$2,028,101,000 of which (1) not to exceed \$68,415,000 shall remain available until expended for construction of additional projects as authorized by law at locations and at maximum construction improvement costs (including funds for sites and expenses) as follows:

New Construction:

Alabama:

Birmingham, Courthouse, \$29,591,000

District of Columbia:

Federal Triangle, \$3,500,000

New York:

New York, United Nations Mission extension, \$2,050,000

Ohio:

Youngstown, Courthouse, \$10,062,000

Construction Projects, less than \$500,000, \$1,000,000

Purchase:

Acquisition and Improvements of United States Postal Service Properties, \$8,098,000;

Other Selected Purchases including options to purchase, \$14,114,000;

Provided, That the immediately foregoing limits of costs may be exceeded to the extent that savings are effected in other such projects, but by not to exceed 10 per centum: Provided further, That claims against the Government of less than \$10,000 arising from direct construction projects, acquisitions of buildings and purchase contract projects pursuant to P.L. 92-313, be liquidated with prior notification of the Committees on Appropriations of the House and Senate to the extent savings are effected in other such projects; (2) not to exceed \$257,400,000, which shall remain available until expended, for repairs and alterations: Provided further, That funds in the Federal Buildings Fund for Repairs and Alterations shall, for prospectus projects, be limited to the amount by project as follows, except each project may be increased by an amount not to exceed 10 per centum unless advance notice is given to the Committees on Appropriations of the House and Senate for a greater amount:

Repairs and Alterations:

Alaska:

Anchorage, Federal Building, Courthouse, \$6,968,000

Arizona:

Phoenix, Federal Building, Courthouse, \$1,724,000

Arkansas:

Little Rock, Post Office, Courthouse, \$1,570,000

California:

Pasadena, Federal Service Center, \$1,369,000

San Diego, Federal Building, Courthouse, \$2,998,000

San Francisco, Appraiser's Stores, \$846,000

San Francisco, 100 Harrison, \$4,000,000

Colorado:

Denver, Federal Center #20, \$10,087,000

Denver, Federal Building, Courthouse, \$2,404,000

District of Columbia:

Archives, \$2,696,000

Auditors, \$656,000

Interior, \$602,000

Liberty Loan Building, \$4,460,000

Pension Building, \$24,000,000

West Heating Plant, \$2,190,000

Florida:

Miami, Post Office, Courthouse, \$1,400,000

Georgia:

Atlanta, Court of Appeals, \$7,702,000

Atlanta, Federal Annex, \$653,000

Indiana:

Lafayette, Post Office, Courthouse, \$1,300,000

South Bend, Post Office, Courthouse, \$5,511,000

Maryland:

Baltimore, Middle River, \$2,864,000

Suitland, Oceanographic, \$4,140,000

Michigan:

Detroit, Federal Building, Courthouse, \$2,849,000

Missouri:

St. Louis, Building #104, \$7,792,000

St. Louis, Building #110, \$6,113,000

New Jersey:

Bayonne, \$1,905,000

New York:

New York, 252 7th Avenue, \$3,124,000

North Carolina:

Asheville, Grove Arcade, \$550,000

Ohio:

Cincinnati, Post Office, Courthouse, \$2,636,000

REAL PROPERTY ACTIVITIES—Continued

Intragovernmental funds—Continued

FEDERAL BUILDINGS FUND—Continued

- Oregon:
Portland, New Courthouse, \$2,999,000,
- Pennsylvania:
Pittsburgh, Post Office, Courthouse, \$753,000:
- Puerto Rico:
Ft. Buchanan, GSA Center, \$1,820,000
- Hato Rey, Federal Building, Courthouse, \$3,133,000
- Texas:
Dallas, Terminal Annex, \$7,997,000
- Utah:
Ogden, Internal Revenue Service, \$2,779,000
- Virginia:
Alexandria, Hybla Valley, \$1,627,000
- Alexandria, Post Office, Courthouse, \$1,550,000
- Norfolk, Post Office, Courthouse, \$6,094,000
- Washington:
Seattle, Courthouse, \$1,623,000
- Yakima, Federal Building, Post Office, \$1,338,000

Provided further, That additional projects for which prospectuses have been fully approved may be funded under this category only if advance notice has been given to the Committees on Appropriations of the House and Senate; (3) not to exceed \$159,971,000 for payment on purchase contracts entered into prior to July 1, 1975; (4) not to exceed \$770,000,000 for rental of space; (5) not to exceed \$676,524,000 for real property operations; and (6) not to exceed \$95,791,000 for program direction and centralized services: Provided, That for the purposes of this authorization, buildings constructed pursuant to the Public Buildings Purchase Contract Act of 1954 (40 U.S.C. 356), the Public Buildings Amendments of 1972 (40 U.S.C. 490), and buildings under the control of another department or agency where alterations of such buildings are required in connection with the moving of such other department or agency from buildings then, or thereafter to be, under the control of General Services Administration shall be considered to be federally owned buildings: Provided further, That none of the funds available to the General Services Administration shall be available for expenses in connection with any construction, repair, alteration, and acquisition project for which a prospectus, if required by the Public Buildings Act of 1959, as amended, has not been approved, except that necessary funds may be expended for each project for required expenses in connection with the development of a proposed prospectus: Provided further, That amounts necessary to provide reimbursable special services to other agencies under section 210(f)(6) of the Federal Property and Administrative Services Act of 1949, as amended (40 U.S.C. 490(f)(6)) and amounts to provide such reimbursable fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control as may be appropriate to enable the United States Secret Service to perform its protective functions pursuant to 18 U.S.C. 3056 as amended, shall be available from such revenues and collections: Provided further, That revenues and collections and any other sums accruing to this fund during fiscal year 1983, excluding reimbursements under section 210(f)(6) of the Federal Property and Administrative Services Act of 1949 (40 U.S.C. 490(f)(6)) in excess of \$2,028,101,000 shall remain in the Fund and shall not be available for expenditure except as authorized in appropriation Acts.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
47-4542-0-4-804			
Program by activities:			
Direct program:			
1. Construction and acquisition of facilities.....	34,088	60,209	88,036
2. Repairs and alterations.....	138,583	241,370	241,956
3. Purchase contract payments .	106,040	161,725	159,971
4. Rental of space.....	630,877	722,439	770,000
5. Real property operations.....	550,762	626,346	676,524
6. Program direction.....	79,869	88,585	95,791
Total basic program.....	1,540,219	1,900,674	2,032,278

	Reimbursable program.....	293,676	316,222	368,373
	Total program costs, funded .	1,833,895	2,216,896	2,400,651
	Change in selected resources (undelivered orders)	18,235	39,814	22,802
10.00	Total obligations.....	1,852,130	2,256,710	2,423,453
Financing:				
	Offsetting collections from:			
	Standard level user charges.....	-1,626,539	-1,829,040	-2,104,200
	Collections for:			
	(a) Special services and improvements.....	-302,183	-316,222	-368,373
	(b) Sale of fixed assets.....	-991	-1,000	-1,000
	(c) Miscellaneous income.....	-4,053	-5,000	-5,000
	Total receipts and reimbursements	-1,933,766	-2,151,262	-2,478,573
11.00	Federal funds.....	-1,783,476	-1,991,565	-2,315,721
11.00	Change in unfilled customers' orders.....	-7,240	34,407	45,876
13.00	Trust funds.....	-120,818	-128,223	-127,345
	Non-Federal sources:			
14.00	Sale of fixed assets.....	-991	-1,000	-1,000
14.00	Miscellaneous income.....	-4,053	-5,000	-5,000
15.00	Off-budget Federal entities.....	-24,428	-25,474	-29,507
17.00	Recoveries of prior year obligations	-32,445		
21.98	Unobligated balance available, start of year: Fund balance.....	-449,231	-488,085	-381,501
21.98	Unobligated balance, start of year (unavailable): Fund balance.....	-57,231	-139,698	-106,427
24.98	Unobligated balance available, end of year: Fund balance.....	488,085	381,501	308,646
24.98	Unobligated balance, end of year (unavailable): Fund balance.....	139,698	106,427	188,526
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-88,876	139,855	-9,244
72.98	Obligated balance, start of year: Fund balance	164,913	198,088	336,025
74.98	Obligated balance, end of year: Fund balance	-198,088	-336,025	-495,807
78.00	Adjustments in expired accounts....	-32,445		
90.00	Outlays.....	-154,496	1,918	-169,026

Status of Direct Loans (in thousands of dollars)

Addendum: Federal financing bank transactions:				
Direct loans made by the FFB and guaranteed by this account:				
1410	Outstanding, start of year.....	500,970	514,057	542,192
1430	New loan disbursements.....	14,057	34,628	
1450	Repayments.....	-970	-6,493	-7,543
1490	Outstanding, end of year.....	514,057	542,192	534,649

Position with respect to limitation on commitments:

2110	Limitation on commitments			
2130	Commitments exempt from limitation.....	14,057	34,628	
2150	New commitments, gross.....	-14,057	-34,628	

Cumulative balance of loan guarantees outstanding:

2210	Outstanding, start of year	1,237,486	1,222,218	1,232,606
Loans guaranteed:				
2231	New loans guaranteed.....	14,057	34,628	
2232	Guarantees of direct loans sold.....			
2250	Repayments and prepayments	-29,325	-24,240	-26,406
2290	Outstanding, end of year	1,222,218	1,232,606	1,206,200

MEMORANDUM

2299 U.S. contingent liability for loans outstanding, end of year..... 1,222,218 1,232,606 1,206,200

The Federal buildings fund finances the activities of the Public Buildings Service which provides space and services for Federal agencies in a relationship similar to that of landlord and tenant.

The fund, established in 1975, replaces direct appropriations by using income derived from rent assess-

ments (standard level user charges—SLUC) which approximate commercial rates for comparable space and services. SLUC income was \$1,627 million in 1981 and is estimated at \$1,829 million for 1982 and \$2,104 million for 1983.

The following table details the financing for the Federal buildings fund in 1982 and 1983 (in thousands of dollars):

(In thousands of dollars)

	Program costs, funded	Change in selected resources	Obligations	End-of-year unobligated balance	Obligational authority		
					Total	New	From prior year
1982 basic program:							
1. Construction and acquisition of facilities	60,209	7,136	67,345	289,755	357,100	70,635	286,465
2. Repairs and alterations	241,370	32,678	274,048	.....	274,048	198,581	75,467
3. Purchase contract payments.....	161,725	.....	161,725	.....	161,725	161,725	.....
4. Rental of space	722,439	.....	722,439	.....	722,439	722,439	.....
5. Real property operations.....	626,346	.....	626,346	.....	626,346	626,346	.....
6. Program direction	88,585	.....	88,585	.....	88,585	88,585	.....
Total basic program, includes supplemental.....	1,900,674	39,814	1,940,488	289,755	2,230,243	1,868,311	361,932
Other programs, reimbursable:							
Special services and improvements	316,222	.....	316,222	.....	316,222	316,222	.....
Total Federal buildings fund.....	2,216,896	39,814	2,256,710	289,755	2,546,465	2,184,533	361,932
1983 basic program:							
1. Construction and acquisition of facilities	88,036	7,358	95,394	262,776	358,170	68,415	289,755
2. Repairs and alterations	241,956	15,444	257,400	.....	257,400	257,400	.....
3. Purchase contract payments.....	159,971	.....	159,971	.....	159,971	159,971	.....
4. Rental of space	770,000	.....	770,000	.....	770,000	770,000	.....
5. Real property operations.....	676,524	.....	676,524	.....	676,524	676,524	.....
6. Program direction	95,791	.....	95,791	.....	95,791	95,791	.....
Total basic program.....	2,032,278	22,802	2,055,080	262,776	2,317,856	2,028,101	289,755
Other programs, reimbursable:							
Special services and improvements	368,373	.....	368,373	.....	368,373	368,373	.....
Total Federal buildings fund.....	2,400,651	22,802	2,423,453	262,776	2,686,229	2,396,474	289,755

The Federal buildings fund direct program consists of the following activities:

1. *Construction and acquisition of facilities.*—Space is acquired through direct federally financed construction of facilities, extensions estimated to cost \$500,000 and over to existing buildings, and direct purchasing of existing facilities. All costs directly attributable to Federal buildings fund construction projects for site acquisition, design, management and inspection, and construction are financed under this activity. The total cost of new commitments for direct federally financed construction and acquisition of facilities is estimated at \$71 million in 1982 and \$68 million in 1983.

2. *Repairs and alterations.*—Repairs and alterations of public buildings are funded under this activity. Cost effectiveness, overall appearance, state of repair, and operating efficiency are the principal criteria used in establishing priorities of work required with primary consideration given to repairs to prevent deterioration and damage to the buildings, their support systems, and necessary operating equipment. This activity also provides for conversions of existing facilities, extensions estimated to cost less than \$500,000, or a combination thereof.

3. *Purchase contract payments.*—Payments are made for liabilities incurred for facilities acquired under purchase contract authority. Purchase contract authority,

which provided for private investment capital financing of public buildings, expired at the end of 1975. The periodic payments on the purchase contracts cover principal, interest, taxes, and other requirements.

4. *Rental of space.*—Space is acquired through the leasing of either existing buildings, including space occupied by Federal agencies in U.S. Postal Service facilities, or facilities to be built with private capital for lease to the Government.

5. *Real property operations.*—Services are provided for Government-owned and leased facilities, including cleaning, utilities and fuel, protection, maintenance, other miscellaneous services such as moving as a result of space adjustments, moving of agencies into newly acquired space, evaluation of new materials and equipment, and field supervision of the foregoing services. The 1983 direct program compares with the 1982 program as follows (estimated square feet and expenses in millions):

	1982		1983	
	Square feet	Expenses	Square Feet	Expenses
Cleaning	190.8	194.8	191.7	215.9
Utilities	221.3	218.1	223.0	234.9
Maintenance.....	190.8	103.0	191.3	108.6
Other building services.....	289.9	55.2	291.7	58.4
Protection.....	218.3	47.8	220.3	50.9

REAL PROPERTY ACTIVITIES—Continued

Intragovernmental funds—Continued

FEDERAL BUILDINGS FUND—Continued

	1982		1983	
	Square Feet	Expenses	Square Feet	Expenses
Contracting		7.4		7.8
Total		626.3		676.5

6. *Program direction.*—Overall general management is accomplished, including long- and short-range planning, and administration of all programs which are the responsibility of the Public Buildings Service. In addition, this activity finances the costs of management and administration of each of the individual direct activities of the Federal buildings fund.

Reimbursable programs.—When requested by Federal agencies, the Public Buildings Service provides building services such as tenant alterations, cleaning and other operations, and protection services which are in excess of those services provided under the standard level user charge.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating gain or loss (—):			
Revenue	1,928,722	2,145,262	2,472,573
Expense	1,900,682	2,132,628	2,298,660
Net operating gain or loss (—)	28,040	12,634	173,913
Nonoperating income or loss (—):			
Proceeds from sale of fixed assets	991	1,000	1,000
Net book value of assets sold	—4		
Net gain from sale of fixed assets	987	1,000	1,000
Net gain on retirement of indentures	7,614		
Miscellaneous income	4,053	5,000	5,000
Miscellaneous expense	—1,481		
Net nonoperating gain	11,173	6,000	6,000
Net gain or loss (—) for the year	39,213	18,634	179,913

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Fund balance with Treasury	671,375	825,872	831,193	1,034,626
Accounts receivable (net)	190,324	194,720	217,720	237,720
Advances made	5,605	5,505	6,000	6,000
Inventories (net)	268,394	265,567	265,567	265,567
Real property and equipment (net)	2,598,850	3,615,566	3,564,136	3,450,580
Other assets (net)	1,568,318	506,935	506,935	506,935
Total assets	5,302,866	5,414,165	5,391,551	5,501,428
Liabilities:				
Accounts payable including accrued liabilities	187,504	214,125	196,894	199,140
Advances received	369,686	376,925	342,518	296,642
Unfunded liabilities	22,908	48,446	48,446	48,446
Other liabilities	1,237,486	1,245,285	1,255,673	1,229,267
Total liabilities	1,817,584	1,884,781	1,843,531	1,773,495

Government equity:

Unexpended balances:				
Unobligated balance	506,462	627,783	487,928	497,172
Undelivered orders	173,337	184,192	224,006	246,808
Unfinanced budget authority: Unfilled customers' orders	—369,685	—376,925	—342,518	—296,642
Invested capital	3,175,168	3,094,336	3,178,604	3,280,595
Total Government equity	3,485,282	3,529,386	3,548,020	3,727,933

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance	3,582,165	3,583,790	3,583,790	
Transactions:				
Provision for unamortized leave liability	1,625			
Closing balance	3,583,790	3,583,790	3,583,790	
Retained income:				
Opening balance	—96,883	—54,404	—35,770	
Transactions:				
Net operating income or loss	28,040	12,634	173,913	
Net nonoperating income or loss	11,173	6,000	6,000	
Transfers of property	3,173			
Adjustment to prior year income	93			
Closing balance	—54,404	—35,770	144,143	
Total Government equity (end of year)	3,529,386	3,548,020	3,727,933	

Object Classification (in thousands of dollars)

Identification code 47-4542-0-4-804	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	282,426	294,281	293,779
11.3 Other than full-time permanent	37,752	12,985	12,793
11.5 Other personnel compensation	13,673	9,062	8,944
Total personnel compensation	333,851	316,328	315,516
12.1 Personnel benefits: Civilian	37,922	38,390	38,018
13.0 Benefits for former personnel	7	473	437
21.0 Travel and transportation of persons (direct)	2,859	4,233	4,233
21.0 Travel and transportation of persons (reimbursable)	2,988	392	434
21.0 Motor pool travel	2,518	2,522	2,724
22.0 Transportation of things	3,140	3,454	3,799
23.2 Communications, utilities, and other rent	848,344	976,714	1,054,955
24.0 Printing and reproduction	3,174	3,428	3,702
25.0 Other services	409,114	589,683	629,101
26.0 Supplies and materials	86,514	139,924	173,228
31.0 Equipment	3,393	4,576	5,026
32.0 Lands and structures	32,403	39,478	58,831
41.0 Grants, subsidies, and contributions	22,497	28,388	30,240
42.0 Insurance claims and indemnities	287	290	295
43.0 Interest and dividends	63,119	108,437	102,912
99.9 Total obligations	1,852,130	2,256,710	2,423,453

Personnel Summary

Direct:			
Total number of full-time permanent positions	13,022	12,722	12,192
Total compensable workyears:			
Full-time equivalent employment	13,342	12,962	12,411
Full-time equivalent of overtime and holiday hours	473	460	450
Average ES salary	\$50,112	\$58,187	\$58,187
Average GS grade	7.37	8.23	8.19
Average GS salary	\$19,595	\$19,866	\$19,765
Average salary of ungraded positions	\$18,530	\$19,400	\$19,547
Reimbursable:			
Total number of full-time permanent positions	2,569	1,778	1,335
Total compensable workyears:			
Full-time equivalent employment	3,077	2,683	2,241
Full-time equivalent of overtime and holiday hours	132	94	69
Average GS grade	5.28	5.32	5.53

Average GS salary	\$13,632	\$13,719	\$14,240
Average salary of ungraded positions	\$15,503	\$15,891	\$16,288

CONSTRUCTION SERVICES FUND

Program and Financing (in thousands of dollars)

Identification code 47-4602-0-4-804	1981 actual	1982 est.	1983 est.
Program by activities:			
Technical services (program costs, funded)	26,428	30,486	32,458
Change in selected resources (undelivered orders, net of prior year recoveries)	-21	-16	8
10.00 Total obligations	26,407	30,470	32,466
Financing:			
Offsetting collections from: Federal funds:			
11.00 Federal buildings fund	-19,535	-28,500	-29,882
11.00 Other Federal agencies	-2,381	-2,000	-2,700
11.00 Change in unfilled customers' orders	9,334	1,200	-3,000
17.00 Recoveries of prior year obligations	-1,816		
21.98 Unobligated balance available, start of year: Fund balance	-32,099	-20,090	-18,920
24.98 Unobligated balance available, end of year: Fund balance	20,090	18,920	22,036
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	13,825	1,170	-3,116
72.98 Obligated balance, start of year: Fund balance	1,044	224	2,194
74.98 Obligated balance, end of year: Fund balance	-224	-2,194	-880
78.00 Adjustments in expired accounts	-1,816		
90.00 Outlays	12,827	-800	-1,802

The Construction services fund provides financing for salaries and related benefits of all personnel engaged in architectural and engineering services in connection with buildings design and construction, as well as for personnel engaged in construction contract review to assure compliance with Federal procurement and GSA regulations.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue	21,917	30,500	32,582
Expense	26,428	30,486	32,458
Net income for the year	-4,511	14	124

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Fund balance with U.S. Treasury	33,142	20,315	21,114	22,916
Accounts receivable (net)	1,457	1,988	1,023	802
Deferred charges	-19	7	12	8
Total assets	34,580	22,310	22,149	23,726
Liabilities:				
Accounts payable including funded accrued liabilities	26,973	19,215	19,040	20,493
Total liabilities	26,973	19,215	19,040	20,493
Government equity:				
Unexpended balances:				
Unobligated balance	32,099	20,090	18,920	22,036
Undelivered orders	25	16		8

Unfinanced budget authority: Unfilled customers' orders	-24,517	-17,011	-15,811	-18,811
Total Government equity	7,607	3,095	3,109	3,233

Analysis of changes in Government equity:

Retained income: Opening balance	7,607	3,095	3,109
Transactions: Net income or loss	-4,511	14	124
Closing balance	3,095	3,109	3,233
Total Government equity (end of year)	3,095	3,109	3,233

Object Classification (in thousands of dollars)

Identification code 47-4602-0-4-804	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	22,623	27,026	28,818
11.3 Other than full-time permanent	1,298	494	498
11.5 Other personnel compensation	216	281	306
11.9 Total personnel compensation	24,137	27,801	29,622
12.1 Personnel benefits: Civilian	2,270	2,669	2,844
99.9 Total obligations	26,407	30,470	32,466

Personnel Summary

Total number of full-time permanent positions	852	908	980
Total compensable workyears:			
Full-time equivalent employment	856	909	964
Full-time equivalent of overtime and holiday hours	8	8	9
Average GS grade	10.50	10.52	10.56
Average GS salary	\$28,432	\$29,764	\$29,906

CONSOLIDATED WORKING FUND, REAL PROPERTY ACTIVITIES

Program and Financing (in thousands of dollars)

Identification code 47-3918-0-4-804	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Design, supervision, and miscellaneous expenses	188		
2. Construction	7,120		
Total program costs, funded	7,308		
Change in selected resources (undelivered orders)	114		
10.00 Total obligations	7,422		
Financing:			
Offsetting collections from:			
11.00 Federal funds	-7,422		
11.00 Change in unfilled customers' orders	70		
21.98 Unobligated balance available, start of year: Fund balance	-70		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	70		
72.98 Obligated balance, start of year: Fund balance	1,918		
73.98 Obligated balance transferred, net	-2,772		
90.00 Outlays	-784		

This fund primarily reflects construction performed by the General Services Administration on behalf of the University of the District of Columbia. All activities performed in this account will be transferred to the reimbursable activity of the Federal building fund beginning in 1982.

REAL PROPERTY ACTIVITIES—Continued

Intragovernmental funds—Continued

CONSOLIDATED WORKING FUND, REAL PROPERTY ACTIVITIES—Continued

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
47-3918-0-4-804			
23.2 Communications, utilities and other rent.....	21		
25.0 Other services.....	105		
26.0 Supplies and materials.....	6		
31.0 Equipment.....	90		
32.0 Lands and structures.....	7,200		
99.9 Total obligations.....	7,422		

ALLOCATIONS RECEIVED FROM OTHER APPROPRIATION ACCOUNTS

Note.—Obligations incurred in 1981 and 1982 under allocations from other appropriations are as follows:

- Agriculture: Forest Service: "Construction and land acquisition."
- Commerce:
 - Domestic and International Business: "Participation in U.S. expositions."
 - National Oceanic and Atmospheric Administration: "Construction."
- Education: Howard University: "Construction."
- Energy: "Departmental administration."
- Environmental Protection Agency: "Operations, research and facilities."
- Federal Home Loan Bank Board: "Revolving fund."
- Government Printing Office: "Environmental impact study."
- Health and Human Services:
 - Alcohol, Drug Abuse and Mental Health Administration: "Buildings and facilities."
 - Health Services Administration: "Preventive health services."
 - National Institutes of Health: "Buildings and facilities."
 - Social Security Administration: "Limitation on salaries and expenses."
- Interior:
 - Bureau of Mines:
 - "Mines and minerals."
 - "Construction, Metallurgy Research Center."
- Justice:
 - Federal Bureau of Investigation: "Salaries and expenses."
 - Federal Prison System: "Buildings and facilities."
- Labor:
 - "Mine Safety and Health Administration."
- Smithsonian Institution:
 - "Construction."
 - "Restoration and renovation of buildings."
 - "Salaries and expenses."
- State: "International Center, Washington, D.C."
- Tax Court of the United States: "Construction."
- Treasury:
 - Bureau of Engraving and Printing: "Bureau of Engraving and Printing fund."
 - Federal Law Enforcement Training Center: "Construction."

General and special funds:

OPERATING EXPENSES, PERSONAL PROPERTY

For expenses authorized by law, not otherwise provided for, necessary for carrying out responsibilities related to the Government-wide supply system, transportation and public utilities activities, and carrying out Government-wide responsibilities relating to automated data management, telecommunications, office information systems, and related activities, including services as authorized by 5 U.S.C. 3109, \$91,731,000. In addition, such amounts as may be necessary for transportation audit contracts and contract administration for which payment to any contractor shall not exceed 50 percent of the overpayments identified by any contract audit. (P.L. 81-152, as amended; Executive Orders 10579, 11609, 11912, 12003 and 12191; 5 U.S.C. 5701-09, 5721-33; 15 U.S.C. 637, 644, 2010; 18 U.S.C. 4121-28; 20 U.S.C. 106, 130, 686; 22 U.S.C. 2393; 31 U.S.C. 244, 638, 82g; 40 U.S.C. 251-252, 295, 471-472, 481, 483b, 484-485, 491, 701-703, 757, 759; 41 U.S.C. 46-48c, 251-254; 42 U.S.C. 6962, 7546; 46 U.S.C. 1241; 49 U.S.C. 10721; Bureau of Budget Bulletin No. 61-13; Presidential Memorandum August 21, 1963, 28 F.R. 9413, 3 C.F.R.; additional authorizing legislation to be proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Collections (Offsetting receipts): Transportation			
Audits.....			15,700
Appropriation.....			-1,080
Unappropriated balance, end of year.....			14,620

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
47-0116-0-1-804			
Program by activities:			
Direct program:			
1. Supply.....	135,291	115,308	45,271
2. Transportation and public utilities.....	17,429	14,559	17,717
3. Contract audit payments.....			1,080
4. Automated data and telecommunications.....	13,111	14,602	27,663
Total direct program.....	165,831	144,469	91,731
Reimbursable program:			
1. Supply.....	14,607	18,301	2,088
2. Transportation and public utilities.....	114	146	146
4. Automated data and telecommunications.....	40	1,663	3,536
Total reimbursable program.....	14,761	20,110	5,770
Total program costs, funded.....	180,592	164,579	97,501
Change in selected resources (undelivered orders).....	-1,789		
10.00 Total obligations.....	178,803	164,579	97,501
Financing:			
11.00 Offsetting collections from: Federal funds.....	-14,761	-20,110	-5,770
25.00 Unobligated balance lapsing.....	1,060		
39.00 Budget authority.....	165,102	144,469	91,731
Budget authority:			
Current:			
40.00 Appropriation (current).....	165,332	140,046	90,651
40.00 Appropriation (indefinite).....			1,080
41.00 Transferred to other accounts.....	-2,825		
42.00 Transferred from other accounts.....	2,595	4,423	
43.00 Appropriation (adjusted).....	165,102	144,469	91,731
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	164,041	144,469	91,731
72.40 Obligated balance, start of year.....	8,473	6,491	8,148
74.40 Obligated balance, end of year.....	-6,491	-8,148	-9,245
77.00 Adjustments in expired accounts.....	-347		
90.00 Outlays.....	165,675	142,812	90,634

This appropriation provides for governmentwide direction and coordination of systems for worldwide supplies, transportation and public utilities, and automated data and telecommunications. In 1982 these functions were financed by three separate appropriations.

1. *Supply.*—This activity provides for the overall direction and coordination of a worldwide supply system to contract for and distribute supplies and property to Federal agencies. (Beginning in 1983, under proposed legislation, the amounts required for direct operation of the supply system, including personnel, space, and other related costs, will be financed on a reimbursable basis through the General Supply Fund intragovernmental fund.)

The operations for which this activity provides direction and overall coordination are:

(a) A national supply distribution system of wholesale distribution facilities through which commercial-type commodities are received, stored, and issued on a world-wide basis to customer agencies from GSA supply distribution facilities located in each of the 11 GSA regions and the fuel yard located in Washington, D.C. Self-service retail facilities provide administrative, office, and maintenance supplies, and standard forms to Federal agencies. This includes operation of programs for: processing and control of agency requisitions; liaison with customers to increase the scope of supply and support rendered to the Federal agencies by the Federal Supply Service; management of personal property to assure its effective management in the Federal Government; validation of agency requirements; and proper inventory control and accountability systems. This program also operates the civil agency catalog activity toward the goal of the Uniform Procurement System and provides programs for commodity management and logistics data management.

(b) Contracting for commercial-type items required by Federal agencies and other authorized users of the Federal Supply Service system. In addition to contracting and purchasing, this program selects commodities for inclusion in the stores, nonstores, and Federal supply schedules programs by determining the method of supply that is most economical and effective. This program is also responsible for the business service center program.

(c) Contract management to assure that vendors fully meet all terms and conditions of contracts, and that the quality of materials purchased complies with requirements of those contracts. Timely delivery of commodities of specified quality is assured by inspection and surveillance at contractors' plants or GSA supply facilities, by laboratory tests and analyses prior to acceptance, and by contract administration assistance.

(d) Tools, furniture, and general products commodity centers which are responsible for nationwide commodity management for their respective commodities including contracting, inventory management, engineering, and contract management.

Reimbursable operations.—(The primary service, providing special packing and packaging of items for shipment to overseas destinations, will be financed through the General Supply Fund beginning in 1983. Cost recovery is provided through a surcharge on those items which require special handling.)

2. Transportation and public utilities.—This activity provides for the direction and coordination of a comprehensive government-wide program for transportation and travel management, audit of all U.S. Government transportation bills, processing of transportation claims by and against the U.S. Government, operation and maintenance of motor equipment, public utilities to meet the requirements of Federal agencies, development and execution of the automotive procurement function of the Government, and the overall management of operations designed to provide specialized services to agencies in each of these fields. Vehicles procurement functions and oversight responsibilities in direct support of the interagency motor pool system are financed through the General Supply Fund.

3. Contract audit payments.—(Authorizing legislation required.) The General Services Administration (GSA) has proposed revisions to 31 U.S.C. 244 which authorizes GSA to use commercial audit firms to conduct all phases of the GSA transportation audit function. The legislation also authorizes commercial audit firms to be paid from receipts collected by GSA as a result of post-payment audits. The receipts will also be used to pay for other direct expenses related to contracting for audit and audit-related activities, including personnel, travel, and other costs related to the administration of contracts for which no other funds have been appropriated. Refunds to carriers, forwarding Government agencies, and any other party for erroneous collections and receipts will be made from these receipts. At the end of each year any excess receipts will be transferred from GSA to miscellaneous receipts of the Treasury.

4. Automated data and telecommunications.—Provides for the overall direction and coordination for comprehensive government-wide programs for the management, procurement, and utilization of automatic data processing, telecommunications, and office information equipment and services; development and coordination of government-wide policies, procedures and regulations pertaining to ADP, telecommunications systems and office information systems acquisition, management, and utilization; establishment of government-wide automated data processing standards, and scientific and technological automated data processing advisory services; information services to the public; and the overall management of operations financed through the Automatic Data Processing Fund and the Federal Telecommunications Fund which are designed to provide specialized services to agencies in each of these fields.

Object Classification (in thousands of dollars)

Identification code	47-0116-0-1-804	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	97,713	88,098	53,214
11.3	Other than full-time permanent.....	3,535	1,745	1,218
11.5	Other personnel compensation.....	1,275	425	258
11.9	Total personnel compensation.....	102,523	90,268	54,690
12.1	Personnel benefits: Civilian.....	10,786	9,041	5,390
13.0	Benefits for former personnel.....		176	
21.0	Travel and transportation of persons.....	742	1,159	996
21.0	Motor pool travel.....	565	422	48
22.0	Transportation of things.....	138	101	33
23.1	Standard level user charges.....	31,547	27,040	5,585
23.2	Communications, utilities, and other rent....	7,439	6,453	3,419
24.0	Printing and reproduction.....	2,131	1,967	2,229
25.0	Other services.....	6,143	6,088	8,244
26.0	Supplies and materials.....	2,024	1,754	707
31.0	Equipment.....			10,390
42.0	Insurance claims and indemnities.....	4		
99.0	Subtotal, direct obligations.....	164,042	144,469	91,731
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	7,124	8,657	2,715
11.3	Other than full-time permanent.....	983	1,029	66
11.5	Other personnel compensation.....	411	400	33
11.9	Total personnel compensation.....	8,518	10,086	2,814
12.1	Personnel benefits: Civilian.....	1,080	1,176	293
13.0	Benefits for former personnel.....	14	15	
21.0	Travel and transportation of persons.....	185	250	227
21.0	Motor pool travel.....	21	20	1

General and special funds—Continued

OPERATING EXPENSES, PERSONAL PROPERTY—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	47-0116-0-1-804	1981 actual	1982 est.	1983 est.
22.0	Transportation of things.....	37	35	2
23.1	Standard level user charges.....	1,987	4,135	97
23.2	Communications, utilities, and other rent....	1,003	1,134	79
24.0	Printing and reproduction.....	64	79	42
25.0	Other services.....	468	1,297	2,087
26.0	Supplies and materials.....	1,384	1,883	128
99.0	Subtotal, reimbursable obligations.....	14,761	20,110	5,770
99.9	Total obligations.....	178,803	164,579	97,501

Personnel Summary

Direct program:				
	Total number of full-time permanent positions.....	4,321	4,398	1,968
	Total compensable workyears:			
	Full-time equivalent employment.....	4,547	4,345	1,936
	Full-time equivalent of overtime and holiday hours.....	40	18	11
	Average ES salary.....	\$50,112	\$58,031	\$58,068
	Average GS grade.....	9.25	9.24	10.50
	Average GS salary.....	\$24,337	\$25,855	\$27,877
	Average salary of ungraded positions.....	\$17,576	\$18,411	\$18,250
Reimbursable program:				
	Total number of full-time permanent positions.....	369	1 412	81
	Total compensable workyears:			
	Full-time equivalent employment.....	440	1 465	82
	Full-time equivalent of overtime and holiday hours.....	10	10	1
	Average GS grade.....	6.35	7.63	9.15
	Average GS salary.....	\$17,908	\$20,068	\$20,319
	Average salary of ungraded positions.....	\$19,309	\$20,236	

¹ Includes 19 nonceiling reimbursable employees under the U.S.-Saudi Arabian Joint Commission on Economic Cooperation.

Intragovernmental funds:

GENERAL SUPPLY FUND

To increase the capital of the General Supply Fund, established by section 109 of the Federal Property and Administrative Services Act of 1949, as amended (40 U.S.C. 756), \$15,000,000.

Program and Financing (in thousands of dollars)

Identification code	47-4530-0-4-804	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs:				
1.	Supply operations:			
	(a) Stores, regular.....	873,824	892,000	1,067,317
	(b) Stores, direct delivery.....	61,109	67,000	69,435
	(c) Nonstores items.....	134,304	419,000	466,139
	(d) Export operations.....	16,448	20,000	22,000
2.	Property management and disposal operations.....	383	161	
3.	Motor pools.....	238,111	256,739	290,799
4.	Administrative equipment.....	3,226	3,300	3,900
	Unfunded adjustments to total operating costs—depreciation.....	—65,876	—74,149	—83,599
	Total operating costs, funded.....	1,261,529	1,584,051	1,835,991
Capital investment funded:				
1.	Supply operations:			
	(a) Stores items: Purchase of equipment.....	1,751	8,100	5,700
3.	Motor pools: Purchase of equipment..	82,311	79,000	86,000
4.	Administrative equipment.....	2,817	5,500	6,500
	Total capital investment, funded.....	86,879	92,600	98,200
	Total program costs, funded.....	1,348,408	1,676,651	1,934,191

	Change in selected resources (undelivered orders).....	94,215	27,000	26,000
10.00	Total obligations ¹	1,442,623	1,703,651	1,960,191

Financing:

Offsetting collections from:				
Federal funds:				
Supply operations:				
11.00	Stores, regular: Revenue.....	—877,580	—896,000	—1,069,317
11.00	Stores, direct delivery: Revenue.....	—63,498	—65,500	—67,935
11.00	Nonstores: Revenue.....	—128,404	—409,000	—455,139
11.00	Export operations: Revenue.....	—19,492	—20,000	—22,000
11.00	Property management and disposal operations: Revenue.....	—85	—40	
11.00	Motor pools: Revenue.....	—234,520	—254,739	—288,799
11.00	Administrative equipment: Revenue....	—3,172	—3,300	—3,900
11.00	Change in unfilled customers' orders.....	—97,734	—25,000	
Trust funds:				
Supply operations:				
13.00	Stores, regular: Revenue.....	—22,454	—23,000	—24,000
13.00	Stores, direct delivery: Revenue.....	—1,489	—1,500	—1,500
13.00	Nonstores, Revenue.....	—5,849	—10,000	—11,000
13.00	Property management and disposal operations: Revenue.....	—272	—121	
13.00	Motor pools: Revenue.....	—2,156	—2,000	—2,000
14.00	Non-Federal sources (5 U.S.C. 630g):			
	Undistributed receipts: Proceeds from sale of equipment.....	—23,001	—10,151	—9,201
17.00	Recovery of prior year obligations.....	—1,979		
21.98	Unobligated balance available, start of year: Fund balance.....	163,508	—25,553	—26,579
24.98	Unobligated balance available, end of year: Fund balance.....	25,553	26,579	36,179
27.00	Capitol transfer to general fund.....		15,674	
40.00	Budget authority (appropriation) ..	150,000		15,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	—37,083	—16,700	5,400
72.98	Obligated balance, start of year: Fund balance.....	260,499	278,046	216,346
74.98	Obligated balance, end of year: Fund balance.....	—278,046	—216,346	—209,346
78.00	Adjustments in unexpired accounts.....	—1,979		
90.00	Outlays.....	—56,609	45,000	12,400

¹ Includes deferred charges of \$15,826 thousand in 1981.

This fund finances, on a reimbursable basis, (1) a national supply depot system and a system of ordering supplies for direct delivery to agencies; (2) a system of interagency motor vehicle pools and (3) the purchase of administrative equipment for using activities. This estimate provides for supplies and services to both military and civilian agencies. The property rehabilitation program is being discontinued in 1982. For supply operations, legislation is being proposed to permit payment and recovery of operating costs through the fund beginning in 1983. This change is reflected in the budget for 1983.

1. *Supply operations*—(a) *Stores, regular*.—Stock of common-use commodities are purchased in volume and stored in supply depots for sale to Government agencies. Sales were \$900.0 million in 1981, and are estimated to be \$919.0 million in 1982, and \$1,093.3 million in 1983.

(b) *Stores, direct delivery*.—Orders for stores-type items, if sufficiently large and delivery time is not a factor, are placed with the commercial source of supply for delivery directly to the customer. Sales were \$65.0

million in 1981, and are estimated to be \$67.0 million in 1982 and \$69.4 million in 1983.

(c) *Nonstores.*—Definite quantity requirements of commodities which are not susceptible to economical stocking in supply depots are purchased for direct shipment to using agencies. Sales were \$134.3 million in 1981, and are estimated to be \$419.0 million in 1982 and \$466.1 million in 1983.

(d) *Export operations.*—Stores and nonstores items are shipped to overseas customers. Receipts to the fund cover packing, transportation costs, and other reimbursable services. Sales were \$19.5 million in 1981, and are estimated to be \$20.0 million in 1982, and \$22.0 million in 1983.

2. *Property management and disposal operations.*—Receipts for rehabilitation and disposal services were \$0.4 million in 1981 and are estimated to be \$0.2 million in 1982. This program is being discontinued.

3. *Motor pools.*—Services are provided through a system of interagency motor pools. Sales were \$236.7 million in 1981, and are estimated to be \$256.7 million in 1982, and \$290.7 million in 1983. Vehicle mileage in interagency motor pools was 978 million in 1981 and is estimated to be 988 million in 1982 and 1,000 million for 1983.

4. *Administrative equipment.*—Administrative equipment is purchased and charged on an accrual basis to the using activities. Receipts were \$3.2 million in 1981, and are estimated to be \$3.3 million in 1982 and \$3.9 million in 1983.

Other revenue and expense.—Gains or losses on equipment disposals, adjustments between fiscal years, inventory writeoffs, and discounts are applied against operating costs.

Operating results and financial condition.—Investment of the U.S. Government at the end of 1983 is estimated at \$865.2 million consisting of \$442.8 million direct appropriations, \$204.4 million donated assets, \$68.5 million provision for equipment, \$151.7 capitalized surplus, with \$2.2 million deducted for long-term leave liability.

Object Classification (in thousands of dollars)

Identification code	47-4530-0-4-804	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	25,058	25,365	79,086
11.3	Other than full-time permanent.....	2,862	2,720	6,576
11.5	Other personnel compensation.....	233	375	1,628
11.9	Total personnel compensation.....	28,153	28,460	87,290
12.1	Personnel benefits: Civilian.....	3,163	3,204	9,768
21.0	Travel and transportation of persons.....	542	687	1,260
21.0	Motor pool travel.....			556
22.0	Transportation of things.....	61,700	63,924	71,506
23.1	Standard level user charges.....	6,117	6,374	39,639
23.2	Communications, utilities, and other rent....	1,629	1,912	7,631
24.0	Printing and reproduction.....	350	375	776
25.0	Other services.....	61,447	67,037	66,384
26.0	Supplies and materials.....	1,098,428	1,412,078	1,551,181
31.0	Equipment.....	86,879	92,600	98,200
93.9	Total program costs, funded.....	1,348,408	1,676,651	1,934,191
94.0	Change in selected resources.....	94,215	27,000	26,000
99.9	Total obligations.....	1,442,623	1,703,651	1,960,191

Personnel Summary

Total number of full-time permanent positions.....	1,230	1,220	4,174
Total compensable workyears:			
Full-time equivalent employment.....	1,376	1,306	4,185
Full-time equivalent of overtime and holiday hours.....	8	12	49
Average ES salary.....		\$57,500	\$57,500
Average GS grade.....	7.93	7.94	7.79
Average GS salary.....	\$20,889	\$21,891	\$21,477
Average salary of ungraded positions.....	\$21,106	\$22,061	\$20,886

FEDERAL TELECOMMUNICATIONS FUND

Program and Financing (in thousands of dollars)

Identification code	47-4533-0-4-804	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs:				
1.	Voice program.....	486,396	606,635	626,443
2.	Data program.....	32,965	39,238	36,033
3.	Circuit procurement program.....	11,306	4,100	4,600
4.	Special programs.....	8,084	11,751	14,681
	Total operating costs.....	538,751	661,724	681,757
	Unfunded adjustments to total operating costs (depreciation).....	-1,273	-1,694	-2,383
	Total operating costs, funded.....	537,478	660,030	679,374
	Capital investment funded: Acquisition of fixed assets.....	1,450	13,553	3,000
	Total program costs, funded.....	538,928	673,583	682,374
	Change in selected resources.....	-1,565		
10.00	Total obligations ¹	537,363	673,583	682,374
Financing:				
Offsetting collections from:				
	Voice program, revenue.....	-490,248	-606,805	-626,443
	Data program, revenue.....	-31,805	-39,238	-36,033
	Circuit procurement program, revenue....	-11,623	-4,100	-4,600
	Special programs, revenue.....	-7,753	-11,751	-14,681
	Total offsetting collections.....	-541,429	-661,894	-681,757
11.00	Federal funds.....	-502,789	-614,900	-633,352
13.00	Trust funds.....	-33,888	-41,037	-42,269
14.00	Non-Federal sources.....	-4,752	-5,957	-6,136
17.00	Recovery of prior years obligations.....	-5,857		
21.98	Unobligated balance available, start of year: Fund balance.....	-15,181	-27,604	-15,915
24.98	Unobligated balance available, end of year: Fund balance.....	27,604	15,915	15,298
40.00	Budget authority (appropriation) ..	2,500		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-4,066	11,689	617
72.98	Obligated balance, start of year: Fund balance.....	17,342	54,421	41,957
74.98	Obligated balance, end of year: Fund balance.....	-54,421	-41,957	-41,397
78.00	Adjustments in unexpired accounts.....	-5,857		
90.00	Outlays.....	-47,003	24,153	1,177

¹ Includes deferred charges of \$907 thousand in 1981.

This fund finances, on a reimbursable basis, a telecommunications system for the Federal Government which is a major operating component of the national communications system.

Expenses payable from the fund include personal services, procurement by lease or purchase of equip-

Intragovernmental funds—Continued

OPERATING EXPENSES, PERSONAL PROPERTY—Continued

FEDERAL TELECOMMUNICATIONS FUND—Continued

ment and operating facilities (including cryptographic devices), and other costs necessary to operate the system. These expenses are reimbursed from appropriations and funds of any agency or organization for telecommunications services and facilities made available to them.

The initial capital of \$9 million appropriated in 1963 was increased by \$20 million appropriated in 1977, \$5 million appropriated in 1980 and \$2.5 million appropriated in 1981. This capital may be increased by donation of supplies and equipment.

The estimate provides for a continued increase in the volume and quality of communications services provided to executive agencies of the Government. Total sales for 1981 were \$541.4 million and are estimated at \$661.9 million in 1982, and \$681.8 million in 1983.

1. *Voice program.*—Provides for a telephonic system which enables personnel in each Federal agency to communicate directly with any other agency in the Nation. The system provides day-to-day services and incorporates features which would be necessary in emergency situations. In addition, this program finances reimbursable services in support of other agencies dedicated requirements. Total sales for 1981 were \$490.2 million and are estimated at \$606.8 million in 1982 and \$626.4 million in 1983. Intercity Federal Telecommunications System calls were 242 million in 1981 and are estimated at 267 million in 1982, and 286 million in 1983.

2. *Data program.*—Provides a common unified records communications system to satisfy record communications requirements of the Federal civil agencies by providing machine-to-machine service for transmission of data by teletypewriter, facsimile, and other transmission media while at the same time providing message processing capability required for peak-period traffic loads, time zone differences, machine code and language translation, and processing of multiple address messages. Total sales for this program are projected to increase from \$31.8 million in 1981 to \$39.2 million in 1982 and decrease to \$36.0 million in 1983.

3. *Circuit procurement program.*—Provides for centralized procurement of circuits and related equipment for civil agencies to obtain the benefits of multiple tariff offerings of commercial carriers, while at the same time permitting each agency to maintain operational control over its own circuits. Sales were \$11.6 million in 1981, and are projected at \$4.1 million for 1982 and \$4.6 million for 1983.

4. *Special programs.*—Provides for an effective communications security program for civil agencies, including GSA, in keeping with the objectives of the U.S. communications security plan, and a consolidated program of procurement and maintenance of equipment to implement such security plans. This program provides assurances for the continuity of the Federal telecommunications system in the event that portions of the system are disabled or destroyed. In addition, this program provides telecommunications support to the Federal Emergency Management Agency in the emergency and major disaster programs. Total sales for 1981 were

\$7.8 million and are estimated at \$11.8 million in 1982 and \$14.7 million in 1983.

5. *Capital outlays.*—Provides for the purchase of telecommunications equipment for the FT Fund Voice, Data, Circuit Procurement and Special Programs. These purchases of equipment are made when the results to Federal user agencies will be the most efficient and cost-effective operation. Capital outlays were \$1.5 million in 1981 and are estimated to be \$13.6 million for 1982 and \$3.0 million for 1983.

Operating results and financial condition.—At the end of 1981, the net investment in the fund is \$36.6 million, composed of \$36.5 million appropriated, \$0.3 million donated assets capitalized, less \$0.2 million deficit in retained income. Following the close of each fiscal year any surplus earnings, after making provision for any prior year losses, are deposited in miscellaneous receipts of the Treasury.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss:			
Voice program:			
Revenue	490,248	606,805	626,443
Expense	486,396	606,635	626,443
Net operating income or loss (—) voice program	3,852	170	.....
Data program:			
Revenue	31,805	39,238	36,033
Expense	—32,965	—39,238	—36,033
Net operating income or loss (—) data program	—1,160	.....	.....
Circuit procurement program:			
Revenue	11,623	4,100	4,600
Expense	—11,306	—4,100	—4,600
Net operating income or loss (—) circuit procurement program	317	.....	.....
Special programs:			
Revenue	7,753	11,751	14,681
Expense	—8,084	—11,751	—14,681
Net operating income or loss (—) special programs	—331	.....	.....
Total net operating income or loss (—)	2,678	170	.....
Nonoperating income or loss:			
Refund of prior years expenses	1,683	.....	.....
Net nonoperating income or loss (—)	1,683	.....	.....
Net income or loss (—) for the year	4,361	170	.....

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Treasury balance	32,523	82,025	57,872	56,695
Accounts receivable, net	51,005	51,372	62,798	64,688
Advances made	6,575	1,022	1,022	1,022
Selected assets	2,303	1,958	1,958	1,958
Fixed assets, net	8,098	5,841	17,699	18,316
Total assets	100,504	142,218	141,349	142,679
Liabilities:				
Accounts payable	69,004	102,874	101,835	103,165
Deferred credits	1,744	989	989	989

Unfunded leave liability	567	1,772	1,772	1,772
Total liabilities.....	71,315	105,635	104,596	105,926
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	15,181	27,604	15,915	15,298
Undelivered orders	4,174	2,953	2,953	2,953
Invested capital.....	9,834	6,026	17,885	18,502
Total Government equity	29,189	36,583	36,753	36,753

Analysis of changes in Government equity:				
Paid-in capital: Opening balance.....		33,687	36,753	36,753
Transactions:				
Appropriation.....		2,500		
Adjustment to unamortized annual leave liability.....		567		
Closing balance		36,753	36,753	36,753
Retained income:				
Opening balance.....		-4,498	-170	
Transactions:				
Net operating income or loss (-)		2,678	170	
Adjustment to annual leave expenses not reported.....		-33		
Net nonoperating income or loss (-).....		1,683		
Closing balance.....		-170		
Total Government equity (end of year) ..		36,583	36,753	36,753

Object Classification (in thousands of dollars)

Identification code 47-4533-0-4-804	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	28,440	29,910	28,410
11.3 Other than full-time permanent.....	1,968	1,845	1,845
11.5 Other personnel compensation.....	417	440	445
11.9 Total personnel compensation.....	30,825	32,195	30,700
12.1 Personnel benefits: Civilian.....	3,328	3,500	3,335
13.0 Benefits for former personnel.....	90	90	90
21.0 Travel and transportation of persons.....	756	867	867
21.0 Travel and transportation of persons (motor pool travel).....	114	114	114
22.0 Transportation of things.....	133	140	140
23.1 Standard level user charges.....	3,182	3,645	5,014
23.2 Communications, utilities, and other rent.....	1,964	2,300	2,300
24.0 Printing and reproduction.....	592	600	600
25.0 Other services.....	495,928	615,979	635,614
26.0 Supplies and materials.....	566	600	600
31.0 Equipment.....	1,450	13,553	3,000
93.9 Total costs, funded.....	538,928	673,583	682,374
94.0 Change in selected resources.....	-1,565		
99.9 Total obligations.....	537,363	673,583	682,374

Personnel Summary

Total number of full-time permanent positions.....	1,874	1,899	1,899
Total compensable workyears:			
Full-time equivalent employment.....	1,843	1,817	1,717
Full-time equivalent of overtime and holiday hours.....	13	13	13
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	6.07	6.16	6.16
Average GS salary.....	\$15,445	\$16,348	\$16,511
Average salary of ungraded positions.....	\$13,466	\$14,112	\$14,112

AUTOMATIC DATA PROCESSING FUND

Program and Financing (in thousands of dollars)

Identification code 47-4541-0-4-804	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating costs:			
1. Teleprocessing services program	73,804	87,745	91,000
2. Federal data processing centers program.....	11,835	16,814	17,682
3. Data processing services contracts	43,629	62,821	71,808
4. Manpower services program.....	1,803	422	
5. Lease program	14,039	5,103	2,300
Total operating costs.....	145,110	172,905	182,790
Unfunded adjustments to total operating costs (depreciation).....	-13,335	-4,303	-1,500
Total operating costs, funded.....	131,775	168,602	181,290
Capital investment, funded: Opportunity buy program.....	8,368	4,000	12,000
Total program costs, funded.....	140,143	172,602	193,290
Change in selected resources (undelivered orders).....	-1,928		
10.00 Total obligations ¹	138,215	172,602	193,290
Financing:			
Offsetting collections from:			
Federal funds:			
11.00 Teleprocessing services program	-74,835	-87,745	-91,000
11.00 Federal data processing centers.....	-11,511	-16,814	-17,682
11.00 Data processing services contracts	-44,274	-62,821	-71,808
11.00 Manpower services program.....	-1,774	-422	
11.00 Lease program	-13,569	-5,103	-2,300
11.00 Change in unfilled customers' orders ..	1,863		
17.00 Recovery of prior years obligations.....	-481		
21.98 Unobligated balance available, start of year: Fund balance.....	-32,351	-38,615	-38,148
24.98 Unobligated balance available, end of year: Fund balance.....	38,615	38,148	27,648
27.00 Capital transfers to general fund.....	102	770	
39.00 Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-5,885	-303	10,500
72.98 Obligated balance, start of year: Fund balance.....	-12,452	-25,719	-20,322
74.98 Obligated balance, end of year: Fund balance.....	25,719	20,322	16,922
78.00 Downward adjustment in prior year obligations.....	-481		
90.00 Outlays.....	6,901	-5,700	7,100

¹ Includes deferred charges of \$33 thousand in 1981

The Automatic data processing fund was authorized by Public Law 89-306, to coordinate and provide for the economic and efficient purchase, lease and maintenance of automatic data processing equipment by Federal agencies.

The fund finances on a reimbursable basis a Government-wide automatic data processing operation, including the procurement by lease, purchase, transfer, or otherwise of ADP equipment, maintenance of equipment, procurement and/or development of software programs with Government-wide application, and operation of service centers and related functions.

The estimate provides for an increase in revenue during 1982 and 1983. Sales are estimated to increase from \$146.0 million in 1981 to \$172.9 million in 1982 and \$182.8 million in 1983.

Intragovernmental funds—Continued

OPERATING EXPENSES, PERSONAL PROPERTY—Continued
AUTOMATIC DATA PROCESSING FUND—Continued

1. *Teleprocessing services program.*—This program provides the mandatory means by which Federal agencies acquire teleprocessing services from private sector vendors who participate in the multiple award schedule contracts.

2. *Federal data processing centers program.*—FDPC's are operated either by GSA or by other agencies under delegation of authority from GSA. They provide a full range of ADP services to all Federal agencies, including interactive time sharing; computer systems conversion support; general purpose software; language and software validation requirements; and a system for data collection.

3. *Data processing services contracts.*—Provides ADP services to Federal agencies through regional contracts with private sector vendors for systems analysis and programming, computer-output-microfilm (COM) production, hardware maintenance and data conversion. The contracts are tailored to local market conditions and needs, while the overall effort has central program and policy direction.

4. *Manpower services program.*—Provides, on a reimbursable basis, project manager and ADP consulting services which complement the Automated Data and Telecommunications Service's commercial contracting program. This program will be terminated by the end of 1982 and resources reprogrammed to other programs that will give a higher return on the U.S. Government's investment.

5. *Lease program.*—This program is used to economically procure ADP equipment by either entering into firm term multiyear lease contracts with vendors or by providing for the transfer of ADP equipment from one agency to another when equipment is excess to one agency's needs and fits another agency's requirements for equipment.

6. *Opportunity buy program.*—This program is used to make purchases of ADP equipment for other agencies when special discounts with time limitations and other arrangements become available and agencies are unable to take advantage of these cost reduction opportunities due to budget cycle limitations. These opportunities must offer a high rate of return on the Government's investment.

7. *Operating results and financial condition.*—At the end of 1981, the net investment of the fund is \$44.0 million, composed of \$30.0 million appropriated, \$11.1 million donated assets capitalized, \$1.7 million revaluation of equipment capitalized at fair market value, \$0.4 million reserve for unanticipated discontinuance of equipment, and \$0.8 million surplus in retained earnings. Following the close of each year any surplus earnings after making provision for prior year losses are deposited in miscellaneous receipts of the Treasury.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Teleprocessing services program:			
Income	74,835	87,745	91,000

Expense	-73,804	-87,745	-91,000
Net operating income, teleprocessing services program	1,031		
Federal data processing centers:			
Income	11,511	16,814	17,682
Expense	-11,835	-16,814	-17,682
Net operating income, Federal data processing centers	-324		
Data processing services contracts:			
Income	44,274	62,821	71,808
Expense	-43,629	-62,821	-71,808
Net operating income, data processing services contracts	645		
Manpower services program:			
Income	1,774	422	
Expense	-1,803	-422	
Net operating income, manpower services program	-29		
Lease program:			
Income	13,569	5,103	2,300
Expense	-14,039	-5,103	-2,300
Net operating income, lease program	-470		
Net operating income for year	853		
Nonoperating income	-83		
Net income for the year	770		
Analysis of retained earnings:			
Retained earnings, start of year	102	770	
Less: Transfer to general fund	-102	-770	
Add: Net income for the year	770		
Retained earnings, end of year	770		

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Treasury balance	19,900	12,896	17,826	10,726
Accounts receivable, net	43,332	64,671	64,670	64,670
Selected assets	155	33	33	33
Advances made	31	30	30	30
Fixed assets, net	12,144	7,281	6,978	17,478
Total assets	75,562	84,911	89,537	92,937
Liabilities:				
Accounts payable	18,575	23,204	28,600	32,000
Advances	1,182	1,240	1,240	1,240
Deferred credits	12,640	16,058	16,058	16,058
Unfunded leave liability		453	453	453
Total liabilities	32,397	40,955	46,351	49,751
Government equity:				
Unexpended budget authority:				
Unobligated balance	32,351	38,615	38,148	27,648
Undelivered orders	13,409	11,512	11,512	11,512
Unfinanced budget authority: Unfilled customers' orders	-14,894	-13,032	-13,032	-13,032
Invested capital	12,299	6,861	6,558	17,058
Total Government equity	43,165	43,956	43,186	43,186
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance		43,063	43,186	43,186
Donated assets and revaluation of equipment		123		
Closing balance		43,186	43,186	43,186
Retained income:				
Opening balance		102	770	

Transactions:			
Net operating income.....	853		
Transfer to general fund.....	-102	-770	
Net nonoperating income.....	-83		
Closing balance.....	770		
Total Government equity (end of year).....	43,956	43,186	43,186

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
47-4541-0-4-804			
Personnel compensation:			
11.1 Full-time permanent.....	6,875	9,155	10,300
11.3 Other than full-time permanent.....	287	180	140
11.5 Other personnel compensation.....	20	25	25
11.9 Total personnel compensation.....	7,182	9,360	10,465
12.1 Personnel benefits: Civilian.....	712	942	1,061
13.0 Benefits for former personnel.....	4	4	4
21.0 Travel and transportation of persons.....	332	484	484
21.0 Motor pool travel.....	24	24	24
22.0 Transportation of things.....	20	25	25
23.1 Standard level user charges.....	849	1,200	1,500
23.2 Communications, utilities, and other rent....	1,534	2,147	2,330
24.0 Printing and reproduction.....	369	400	450
25.0 Other services.....	120,578	153,826	164,747
26.0 Supplies and materials.....	171	190	200
31.0 Equipment.....	8,368	4,000	12,000
93.9 Total program costs, funded.....	140,143	172,602	193,290
94.0 Change in selected resources.....	-1,928		
99.9 Total obligations.....	138,215	172,602	193,290

Personnel Summary

Total number of full-time permanent positions.....	286	346	346
Total compensable workyears:			
Full-time equivalent employment.....	251	306	339
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	10.72	10.96	10.96
Average GS salary.....	\$27,365	\$28,952	\$29,242

RECORDS ACTIVITIES

Federal Funds

General and special funds:

NATIONAL ARCHIVES AND RECORDS SERVICE

Operating Expenses

For necessary expenses in connection with Federal records management and related activities, as provided by law, and for expenses necessary for the review and declassification of documents and for the Information Security Oversight Office established pursuant to Executive Order 12065, directives issued pursuant thereto, and other applicable authorities, including acceptance and utilization of voluntary and uncompensated services, \$85,293,000 (1 U.S.C. 106 a and b, 112; 3 U.S.C. 6, 11-13; 4 U.S.C. 141-146; 5 U.S.C. App. I; 25 U.S.C. 199a; 44 U.S.C. 710, 711, 729, Chapters 15, 21, 22, 25, 29, 31, 33; Executive Orders 11440 and 12065.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
47-0300-0-1-804			
Program by activities:			
Direct program:			
1. Records management and centers.....	39,678	35,351	38,181
2. Archives and related services.....	37,353	36,169	44,723

3. National Historical Publications and Records Commission.....	5,129	1,454	286
4. Records declassification.....	2,382	1,633	1,575
5. Information security oversight office..	545	531	528
Total direct program.....	85,087	75,138	85,293
Reimbursable program:			
1. Records management and centers.....	5,522	8,542	7,000
2. Archives and related services.....	485	1,877	3,329
Total reimbursable program.....	6,007	10,419	10,329
Total program costs, funded.....	91,094	85,557	95,622
Change in selected resources (undelivered orders).....			
	2,984		
10.00 Total obligations.....	94,078	85,557	95,622
Financing:			
11.00 Offsetting collections from: Federal funds ...	-6,007	-10,419	-10,329
21.40 Unobligated balance available, start of year	-335	-32	
24.40 Unobligated balance available, end of year..	32		
25.00 Unobligated balance lapsing.....	1,004		
39.00 Budget authority	88,772	75,106	85,293
Budget authority:			
40.00 Appropriation.....	88,941	76,122	85,293
41.00 Transferred to other accounts.....	-227	-1,016	
42.00 Transferred from other accounts.....	58		
43.00 Appropriation (adjusted)	88,772	75,106	85,293
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	88,072	75,138	85,293
72.40 Obligated balance, start of year.....	7,721	11,388	12,214
74.40 Obligated balance, end of year.....	-11,388	-12,214	-13,135
77.00 Adjustments in expired accounts.....	68		
90.00 Outlays.....	84,473	74,312	84,372
Distribution of budget authority by account:			
Records activities, National Archives and Records Service, operating expenses.....			
	85,772	75,106	85,293
Records, declassification.....			
	3,000		
Distribution of outlays by account:			
Records activities, National Archives and Records Service, operating expenses.....			
	81,595	74,312	84,372
Records declassification.....			
	2,878		

This appropriation provides for basic operations dealing with management of the Government's archives and records, operation of Presidential libraries, and for the review for declassification of security classified information as it becomes 20 years old.

In 1983 records in the National Archives and Federal records centers will total approximately 16.0 million cubic feet. The number of reference services expected to be provided will total 16.8 million.

1. *Records management and centers.*—In 1983, agencies will transfer 1,162 thousand cubic feet of inactive records to the records centers. Records disposal from the records centers will total 1,044 thousand cubic feet in 1983, and the number of reference services expected to be provided will total 13.4 million.

2. *Archives and related services.*—A substantial portion of the workload of the National Archives and related services activity is determined by the volume of reference requests received from Government agencies and the public and the number of documents sent by Federal agencies to be published in the Federal Register. In 1983 the number of reference services is estimat-

RECORDS ACTIVITIES—Continued

General and special funds—Continued

NATIONAL ARCHIVES AND RECORDS SERVICE—Continued

ed at 3.4 million and the number of Federal Register pages to be processed will be 255,000.

3. *National Historical Publications and Records Commission.*—This Commission coordinates and provides technical assistance to archival planning and assessment projects in 27 States and also offers a specialized reference service to Federal, State and local and non-government institutions that are publishing significant portions of records from official government files. The Commission also lends its endorsement and support to those specific projects that further the basic objectives stated in its legislation

4. *Records declassification.*—To make available to the public historically valuable information in the records of the Federal Government and in donated historical materials by declassifying as much information as possible without endangering the national security. In 1983, 1.3 million pages will be reviewed for declassification.

5. *Information security oversight office.*—To make available to the public as much information as possible regarding the affairs of Government while, at the same time, providing maximum security protection for the national security information that warrants such protection. In 1983, 100 inspections of information security programs will be conducted; a total of 120 reviews of agency regulations, systematic review guidelines and classification guides will be performed; implementing directives will be prepared and promulgated and seminars and symposia will be conducted to promote better understanding of the program.

Object Classification (in thousands of dollars)

Identification code 47-0300-0-1-804	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	35,710	28,476	32,164
11.3 Other than full-time permanent.....	5,855	4,046	5,241
11.5 Other personnel compensation.....	295	269	269
11.9 Total personnel compensation.....	41,860	32,791	37,674
12.1 Personnel benefits: Civilian.....	4,094	3,198	3,673
21.0 Travel and transportation of persons.....	311	314	308
21.0 Motor pool travel.....	99	79	79
22.0 Transportation of things.....	295	101	101
23.1 Standard level user charges.....	22,694	26,887	28,931
23.2 Communications, utilities, and other rent....	2,893	2,426	2,683
24.0 Printing and reproduction.....	1,911	1,645	2,814
25.0 Other services.....	7,388	5,793	8,158
26.0 Supplies and materials.....	1,693	862	862
31.0 Equipment.....	46	10	10
32.0 Lands and structures.....	484		
41.0 Grants, subsidies, and contributions.....	4,303	1,032	
42.0 Insurance claims and indemnities.....	1		
99.0 Subtotal, direct obligations.....	88,072	75,138	85,293
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	2,564	4,189	4,463
11.3 Other than full-time permanent.....	1,847	3,824	3,384
11.5 Other personnel compensation.....	61	191	232
11.9 Total personnel compensation.....	4,472	8,204	8,079
12.1 Personnel benefits: Civilian.....	450	745	788
21.0 Travel and transportation of persons.....	103	82	17

21.0 Motor pool travel.....		1	2
23.1 Standard level user charges.....		1,012	1,012
23.2 Communications, utilities, and other rent....	1		
24.0 Printing and reproduction.....	7	51	81
25.0 Other services.....	40	100	65
26.0 Supplies and materials.....	296	224	285
32.0 Lands and structures.....	638		
99.0 Subtotal, reimbursable obligations.....	6,007	10,419	10,329
99.9 Total obligations.....	94,078	85,557	95,622

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	1,775	1,600	1,600
Total compensable workyears:			
Full-time equivalent employment.....	2,237	2,023	2,006
Full-time equivalent of overtime and holiday hours.....	14	0	0
Average ES salary.....	\$50,112	\$57,876	\$57,876
Average GS grade.....	7.62	7.49	7.49
Average GS salary.....	\$17,217	\$18,046	\$18,046
Average salary of ungraded positions.....	\$18,110	\$18,271	\$18,271
Reimbursable:			
Total number of full-time permanent positions.....	240	143	201
Total compensable workyears:			
Full-time equivalent employment.....	385	405	437
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....	8.68	8.10	8.10
Average GS salary.....	\$21,171	\$17,634	\$17,634

Trust Funds

NATIONAL ARCHIVES GIFT FUND

Program and Financing (in thousands of dollars)

Identification code 47-8197-0-7-804	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Historical research, conferences and publications.....	268	380	403
2. Presidential libraries.....	15	17	20
10.00 Total program costs, funded—obligations.....	283	397	423
Financing:			
17.00 Recovery of prior year obligations.....	-714		
Unobligated balance available, start of year:			
21.40 Treasury balance.....	133	-293	-93
21.40 U.S. securities (par).....	-664	-763	-750
Unobligated balance available, end of year:			
24.40 Treasury balance.....	293	93	54
24.40 U.S. securities (par).....	763	750	550
60.00 Budget authority (appropriation) (permanent, indefinite).....	94	184	184
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	283	397	423
72.10 Receivables in excess of obligations, start of year.....		-266	
72.40 Obligated balance, start of year: U.S. Securities (par).....	219		11
74.10 Receivables in excess of obligations, end of year.....	266		
74.40 Obligated balance, end of year: U.S. Securities (par).....		-11	-11
78.00 Adjustments in unexpired accounts.....	-714		
90.00 Outlays.....	54	120	423

Grants and donations are deposited into this fund to benefit National Archives' collections and services in accordance with terms of the donor (44 U.S.C. 2305).

Object Classification (in thousands of dollars)

Identification code	47-8197-0-7-804	1981 actual	1982 est.	1983 est.
21.0	Travel and transportation of persons.....	43	18	20
23.2	Communications, utilities, and other rent....	2	22	24
24.0	Printing and reproduction.....	5	1	2
25.0	Other services.....	194	200	216
26.0	Supplies and materials.....	7	21	26
41.0	Grants, subsidies, and contributions.....	32	135	135
99.9	Total obligations.....	283	397	423

NATIONAL ARCHIVES TRUST FUND

Program and Financing (in thousands of dollars)

Identification code	47-8431-0-8-804	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Reproduction services.....	9,031	9,629	10,006
2.	Hoover Library.....	80	85	87
3.	Roosevelt Library.....	182	194	202
4.	Truman Library.....	264	281	293
5.	Eisenhower Library.....	138	147	153
6.	Kennedy Library.....	537	572	595
7.	Johnson Library.....	117	125	130
8.	Ford Library.....	71	77	79
	Total operating costs.....	10,420	11,110	11,545
	Unfunded adjustments to total costs.....	-107		
	Total program costs, funded.....	10,313	11,110	11,545
	Change in selected resources.....	-151		
10.00	Total obligations.....	10,162	11,110	11,545
Financing				
Offsetting collections from:				
11.00	Federal funds.....	-3,661	-4,807	-4,995
Non-Federal sources:				
14.00	Reproduction services.....	-4,492	-5,898	-6,129
14.00	Presidential libraries.....	-1,155	-1,516	-1,576
14.00	Nonoperating income.....	-140		
14.00	Change in unfilled customers' orders.....	501		
17.00	Recovery of prior year obligations.....	-276		
Unobligated balance available, start of year: Fund balance:				
21.98	U.S. securities.....	-2,432	-2,053	-3,167
21.98	Treasury balance.....	-653	-93	-90
Unobligated balance available, end of year: Fund balance:				
24.98	U.S. securities.....	2,053	3,167	4,322
24.98	Treasury balance.....	93	90	90
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,215	-1,111	-1,155
72.10	Receivables in excess of obligations, start of year.....	-953		
72.98	Obligated balance, start of year: Fund balance.....		508	722
74.98	Obligated balance, end of year: Fund balance.....	-508	-722	-722
78.00	Adjustments in unexpired accounts.....	-276		
90.00	Outlays.....	-522	-1,325	-1,155

The Archivist of the United States furnishes, for a fee, copies of records in the custody of the National Archives except those that are exempt from examination as confidential or protected by existing copyright (44 U.S.C. 2112).

Proceeds from sale of copies of microfilm publications, reproductions, and other publications, and admission fees to Presidential Library museum rooms are deposited to this fund.

Object Classification (in thousands of dollars)

Identification code	47-8431-0-8-804	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	2,893	1,939	615
11.3	Other than full-time permanent.....	447	100	105
11.5	Other personnel compensation.....	63		
11.9	Total personnel compensation.....	3,403	2,039	720
12.1	Personnel benefits: Civilian.....	402	199	70
21.0	Travel and transportation of persons.....	42	69	76
22.0	Transportation of things.....	7	17	20
23.1	Standard level user charges.....	196	196	196
23.2	Communications, utilities, and other rent....	834	427	460
24.0	Printing and reproduction.....	203	125	132
25.0	Other services.....	3,181	6,483	8,166
26.0	Supplies and materials.....	1,927	1,450	1,600
31.0	Equipment.....	118	105	105
93.9	Total costs, funded.....	10,313	11,110	11,545
94.0	Change in selected resources.....	-151		
99.9	Total obligations.....	10,162	11,110	11,545

Personnel Summary

Total number of full-time permanent positions.....	192	109	51
Total compensable workyears:			
Full-time equivalent employment.....	212	124	45
Full-time equivalent of overtime and holiday hours.....	3	0	0
Average GS grade.....	6.20	6.20	6.20
Average GS salary.....	\$16,408	\$17,196	\$17,196
Average salary of ungraded positions.....	\$17,138	\$17,961	\$17,961

FEDERAL PROPERTY RESOURCES ACTIVITIES

Federal Funds

General and special funds:

FEDERAL PROPERTY RESOURCES SERVICE

Operating Expenses

(Including transfer of funds)

For expenses, not otherwise provided for, necessary for carrying out the functions of the Administrator with respect to utilization of excess property; the disposal of surplus property; the utilization survey, appraisal, environmental and cultural analysis, and land use planning functions pertaining to excess and surplus property; the rehabilitation of personal property; the national defense stockpile established by the Strategic and Critical Materials Stock Piling Act, as amended (50 U.S.C. 98-98h), the Defense Production Act of 1950, as amended (50 U.S.C. App. 2061-2166); including services as authorized by 5 U.S.C. 3109 and reimbursement for recurring security guard service, \$46,966,000, of which \$6,676,000 shall be derived from proceeds from transfers of excess real property and disposal of surplus real property and related personal property, subject to the provisions of the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 460 l-5), and of which \$21,979,000 for the transportation, processing, refining, storage, security, maintenance, rotation, and disposal of materials contained in or acquired for the stockpile shall remain available through fiscal year 1984.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

FEDERAL PROPERTY RESOURCES ACTIVITIES—Continued

General and special funds—Continued

FEDERAL PROPERTY RESOURCES SERVICE—Continued

Program and Financing (in thousands of dollars)

Identification code 47-0533-0-1-999	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Stockpile management	17,496	17,998	21,979
2. Stockpile transactions	2,931	2,908	3,234
3. Real property	6,810	4,878	6,679
4. Personal property	15,889	14,225	15,077
Total direct program	43,126	40,009	46,969
Reimbursable program:			
2. Stockpile transactions	8	120	30
3. Real property		40	10
Total reimbursable program	8	160	40
Total program costs, funded	43,134	40,169	47,009
Change in selected resources (undelivered orders)	2,123	-18	-3
10.00 Total obligations	45,257	40,151	47,006
Financing:			
11.00 Offsetting collections from: Federal funds	-8	-160	-40
25.00 Unobligated balance lapsing	827		
39.00 Budget authority	46,076	39,991	46,966
Budget authority:			
40.00 Appropriation	46,189	39,991	46,966
41.00 Transferred to other accounts	-113		
43.00 Appropriation (adjusted)	46,076	39,991	46,966
Relation of obligations to outlays:			
71.00 Obligations incurred, net	45,249	39,991	46,966
72.40 Obligated balance, start of year	9,924	10,888	11,304
74.40 Obligated balance, end of year	-10,888	-11,304	-11,810
77.00 Adjustments in expired accounts	-171		
90.00 Outlays	44,114	39,575	46,460

This appropriation provides for acquisition, administration and disposal of National Defense Stockpile inventories; administration and disposal of the Defense Production Act inventory; utilization and disposal of excess and surplus real and personal property and rehabilitation of personal property in 1983.

The estimate for 1983 provides for storage, maintenance and inspection of stockpile materials, disposal of those stockpile materials excess to objectives and the acquisition of materials needed to meet objectives, the appraisal of real and personal property, and continuing emphasis on reuse of existing real and personal property and the rehabilitation of personal property to extend its useful life.

1. *Stockpile management.*—This activity manages the national defense stockpile of strategic and critical materials required to keep the Nation's mobilization base viable. It includes costs of receiving, storing, inspecting, and maintaining the material in storage locations.

2. *Stockpile transactions.*—This activity develops and implements plans and programs to acquire and dispose of stockpiled materials in accordance with statutory provisions. It includes the collection of technical, economic, and marketing data and an analysis of factors such as supply, demand, consumption, prices, specifications, and quality; these activities support the development of marketing and acquisition plans and programs,

which are then implemented by the conduct of transactions in the commodities market.

3. *Real property.*—This activity promotes maximum utilization of real property by Federal agencies, and the transfer among agencies of excess real property. It provides for the disposal of surplus real property by sale, exchange, lease, permit, assignment, or transfer as well as the protection and maintenance of excess and surplus property pending its disposition. It also provides for the appraisal of excess and surplus property, necessary environmental and cultural analyses, disposition and predisposition reuse planning, and real property utilization surveys.

4. *Personal property.*—This activity plans, directs, and coordinates on a worldwide basis programs and activities relating to maximum utilization of excess personal property; the maintenance, repair, rehabilitation; and reclamation of personal property; the transfer of surplus personal property for donation to the States and local organizations for public purposes and other purposes, and the disposal of excess Federal personal property (except DOD property) by sale.

Object Classification (in thousands of dollars)

Identification code 47-0533-0-1-999	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	20,833	19,632	21,288
11.3 Other than full-time permanent	612		
11.5 Other personnel compensation	31		
11.9 Total personnel compensation	21,476	19,632	21,288
12.1 Personnel benefits: Civilian	2,137	1,949	2,113
13.0 Benefits for former personnel		15	16
21.0 Travel and transportation of persons	513	736	722
21.0 Motor pool travel	252	234	225
22.0 Transportation of things	112	102	105
23.1 Standard level user charges	9,030	8,844	10,398
23.2 Communications, utilities, and other rent	1,406	1,459	1,758
24.0 Printing and reproduction	654	560	558
25.0 Other services	6,851	5,173	8,212
26.0 Supplies and materials	2,312	1,285	1,409
31.0 Equipment	504		160
41.0 Grants, subsidies, and contributions	2	2	2
99.0 Subtotal, direct obligations	45,249	39,991	46,966
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	7		
12.1 Personnel benefits: Civilian	1		
25.0 Other services		160	40
99.0 Subtotal, reimbursable obligations	8	160	40
99.9 Total obligations	45,257	40,151	47,006

Personnel Summary

Total number of full-time permanent positions	873	806	806
Total compensable workyears:			
Full-time equivalent employment	883	806	806
Full-time equivalent of overtime and holiday hours	1	0	0
Average ES salary	\$50,112	\$57,127	\$57,127
Average GS grade	9.26	9.38	9.38
Average GS salary	\$25,019	\$26,232	\$26,493
Average salary of ungraded positions	\$19,132	\$19,967	\$20,167

RARE SILVER DOLLAR PROGRAM

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
47-0701-0-1-804			
Program by activities:			
Sale of rare silver dollars—total program costs, funded.....	519		
Change in selected resources (undelivered orders)	-474		
10.00 Total obligations.....	45		
Financing:			
21.40 Unobligated balance available, start of year.....	-541	-501	-501
24.40 Unobligated balance available, end of year..	501	501	501
25.00 Unobligated balance restored.....	-5		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	45		
72.40 Obligated balance, start of year.....	531	51	
74.40 Obligated balance, end of year.....	-51		
90.00 Outlays.....	526	51	

Public Law 96-2, approved March 7, 1979, authorized disposal of 978,163 Carson City silver dollars that remained out of the three million authorized for public sale by section 205(a) of the Bank Holding Company Act Amendments of 1970 (Public Law 91-607, December 31, 1970). The sales program concluded in 1981.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
47-0701-0-1-804			
Personnel compensation:			
11.1 Full-time permanent.....	11		
11.3 Other than full-time permanent	20		
11.9 Total personnel compensation.....	31		
12.1 Personnel benefits: Civilian.....	2		
25.0 Other services.....	12		
99.9 Total obligations.....	45		

Personnel Summary

Total number of full-time permanent positions.....	1		
Total compensable workyears:			
Full-time equivalent employment	3		
Full-time equivalent of overtime and holiday hours.....	0		
Average GS grade.....	4.00		
Average GS salary.....	\$10,963		

NATIONAL DEFENSE STOCKPILE TRANSACTION FUND

For acquisition of strategic and critical materials and for transportation and other incidental expenses related to such acquisitions, \$120,000,000, which shall be derived from moneys received in the National Defense Stockpile Transaction Fund established by section 9 of the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98h), as amended by Public Law 97-35 (95 Stat. 381), and shall remain available until expended.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

NATIONAL DEFENSE STOCKPILE TRANSACTION FUND

(Amounts available for appropriation, in thousands of dollars)

	1981	1982	1983
Unappropriated balance, start of year.....	94,255	93,107	269,269
Collections (offsetting receipts): National Defense...			

Stockpile Transaction Fund:

Existing legislation.....	99,243	233,829	189,700
Proposed legislation.....			402,138
Total available for appropriation.....	193,498	326,936	861,107
Appropriation.....	100,391	57,667	120,000
Unappropriated balance, end-of-year.....	93,107	269,269	741,107

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
47-5245-0-2-054			
Program by activities:			
Program costs:			
1. Purchase of stockpile goal material from the sale of excess commodities.....		131,900	120,000
2. Purchase of replacement stockpile goal material from the sale of rotation commodities.....		458	
Total program costs, funded.....		132,358	120,000
Change in selected resources (undelivered orders)	78,000	-52,300	
10.00 Total obligations.....	78,000	80,058	120,000
Financing:			
21.40 Unobligated balance available, start of year.....		-22,391	
24.40 Unobligated balance available, end of year..	22,391		
39.00 Budget authority	100,391	57,667	120,000

Budget authority:

Appropriation:			
40.00 Current (special fund).....	100,000	57,600	120,000
60.00 Permanent (indefinite, special fund)....	391	67	

Relation of obligations to outlays:

71.00 Obligations incurred, net.....	78,000	80,058	120,000
72.40 Obligated balance, start of year.....		78,000	25,700
74.40 Obligated balance, end of year.....	-78,000	-25,700	-25,700
90.00 Outlays.....		132,358	120,000

This fund was established by the Strategic and Critical Materials Stock Piling Act (Public Law 96-41) approved July 30, 1979, to finance the acquisition of strategic and critical materials and related transportation costs out of receipts from disposal sales of excess stockpile materials and to provide for the rotation of any material in the stockpile when necessary to prevent deterioration by replacement of the material with an equivalent quantity of substantially the same material.

This act was amended by the Omnibus Budget Reconciliation Act of 1981 (Public Law 97-35) which provided for: (1) payment of incidental expenses related to acquisition of materials (2) availability of funds until expended unless otherwise provided in appropriation acts (3) a limitation on the fund balance, and (4) requirements for certain plans and reports to be submitted to Congress.

The purpose of this fund is to provide for the acquisition of certain strategic and critical materials to preclude the dependency of the United States upon foreign sources for supplies of such materials in times of a national emergency. Related operating expenses are provided under the appropriation Federal Property Resources Service, operating expenses.

ACQUISITIONS AND RECEIPTS

(In thousands of dollars)

	Receipts	Acquisitions
1981:		
Existing legislation.....	99,243	78,000

FEDERAL PROPERTY RESOURCES ACTIVITIES—Continued
General and special funds—Continued
NATIONAL DEFENSE STOCKPILE TRANSACTION FUND—Continued

ACQUISITIONS AND RECEIPTS—Continued

(In thousands of dollars)		Receipts	Acquisitions
1982:			
Existing legislation		233,829	80,058
1983:			
Existing legislation		189,700	120,000
Proposed legislation.....		402,138	

Object Classification (in thousands of dollars)				
Identification code		1981 actual	1982 est.	1983 est.
47-5245-0-2-054				
22.0	Transportation of things.....	7,800	8,000	12,000
26.0	Supplies and materials.....	70,200	72,058	108,000
99.9	Total obligations.....	78,000	80,058	120,000

EXPENSES, DISPOSAL OF SURPLUS REAL AND RELATED PERSONAL PROPERTY

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
47-5254-0-2-804				
Program by activities:				
	1. Appraisers' fees.....	670	700	700
	2. Auctioneers' and brokers' fees and surveying.....	167	50	50
	3. Advertising.....	156	250	250
	Total program costs, funded.....	993	1,000	1,000
	Change in selected resources (undelivered orders).....	-152		
10.00	Total obligations.....	841	1,000	1,000
Financing:				
60.00	Budget authority (appropriation) (permanent, indefinite, special fund).....	841	1,000	1,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	841	1,000	1,000
72.40	Obligated balance, start of year.....	561	585	585
74.40	Obligated balance, end of year.....	-585	-585	-585
77.00	Adjustments in expired accounts.....	-8		
90.00	Outlays.....	809	1,000	1,000

Auctioneers and brokers familiar with local markets may be used to accelerate the disposal of surplus real and related personal property. Fees of auctioneers and brokers and costs of advertising are paid out of receipts from disposals within each year in accordance with 40 U.S.C.A. 485(b). These proceeds also pay for other direct expenses in connection with the utilization and disposal of excess and surplus real and related personal property which include fees of appraisers and environmental consultants, and surveying costs.

Object Classification (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
47-5254-0-2-804				
24.0	Printing and reproduction.....	60	50	50
25.0	Other services.....	781	950	950
99.9	Total obligations.....	841	1,000	1,000

DISPOSAL OF SURPLUS REAL AND RELATED PERSONAL PROPERTY

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year.....	1,778	-13,814	
Receipts.....	27,833	98,000	253,000
Transferred to:			
Land and water conservation fund, Heritage Conservation and Recreation Service, Department of the Interior (78 Stat. 899).....	-35,669	-78,326	-245,324
Total available for appropriation.....	-6,058	5,860	7,676
Appropriation:			
Disposal of surplus real and related personal property, operating expenses.....	-6,915	-4,860	-6,676
Expenses, disposal of surplus real and related personal property.....	-841	-1,000	-1,000
Unappropriated balance, end of year.....	-13,814		

Public enterprise funds:

WILLIAM LANGER JEWEL BEARING PLANT REVOLVING FUND

For improvements to the William Langer Jewel Bearing Plant to eliminate dependence on foreign sources of raw materials for items deemed essential to the National Defense requirements and for energy conservation, as authorized by Public Law 90-469, \$396,000.

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
47-4092-0-3-054				
Program by activities:				
	Operating costs: Sales program: Cost of goods sold.....	2,382	2,775	3,377
	Adjustments to operating costs.....	-43		
	Capital investment funded: Sales program—purchase of equipment.....	75	80	476
	Total program costs, funded.....	2,414	2,855	3,853
	Change in selected resources (undelivered orders and selected assets).....	72	-80	-80
10.00	Total obligations (object class 25.0).....	2,486	2,775	3,773
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Sales revenue.....	-1,282	-1,100	-1,100
11.00	Change in unfilled customers' orders.....	477		
14.00	Non-Federal sources: Sales revenue.....	-1,040	-1,675	-2,277
21.98	Unobligated balance available, start of year: Fund balance.....	-3,112	-2,471	-2,471
24.98	Unobligated balance available, end of year: Fund balance.....	2,471	2,471	2,471
40.00	Budget authority (appropriation).....			396
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	641		396
72.10	Receivables in excess of obligations, start of year.....	-2,689	-2,118	-2,118
74.10	Receivables in excess of obligations, end of year.....	2,118	2,118	2,118
90.00	Outlays.....	70		396

The Government-owned William Langer Jewel Bearing Plant at Rolla, N. Dak., is the only facility of its kind in the United States which has the capability to produce all types of jewel bearings in quantity. The plant was established by the Department of Defense in 1953 and turned over to GSA in 1957. On January 1,

1970, financing of the operation was placed under a revolving fund, which was authorized by Public Law 90-469, approved August 8, 1968.

The plant produces jewel bearings for sale at fixed prices to Government agencies, and their contractors and subcontractors for national defense purposes, and to GSA for the national defense stockpile. Mandatory source provisions are contained in the Federal Procurement Regulations and Armed Services Procurement Regulations in support of this operation. These provisions require Government agencies and their contractors to procure and use jewel-bearings manufactured at the William Langer Jewel Bearing Plant under certain specified conditions.

The additional capital investment in 1983 of \$0.4 million is for jewel cutting and blank manufacturing machinery and conversion of the plant's heating system from oil to coal.

Budget program.—The 1983 estimate provides for operation of the jewel bearing plant on a break even basis. In 1983 it is estimated that 2,500,000 jewel bearings and related components will be produced and sold.

Financing.—Operations are financed through the sale of jewel bearings and purchases by GSA for the national defense stockpile from annual appropriated funds.

Operating results.—Any net income of the fund at the end of each fiscal year, after making provision for prior year losses, must be returned to the Treasury as miscellaneous receipts.

GENERAL ACTIVITIES

Federal Funds

General and special funds:

GENERAL MANAGEMENT AND ADMINISTRATION

Salaries and Expenses

For necessary expenses of agency management of activities under the control of the General Services Administration, and general administrative and staff support services, not otherwise provided for; for providing accounting, records management, and other support incident to adjudication of Indian Tribal claims by the United States Court of Claims; and services authorized by 5 U.S.C. 3109; \$127,304,000: Provided, That not to exceed \$2,500 shall be available for reception and representation expenses: Provided further, That this appropriation shall be available, subject to reimbursement by the applicable agency, for services performed for other agencies pursuant to section 601 of the Economy Act of 1932, as amended (31 U.S.C. 686). (Public Law 81-152, Federal Property and Administrative Services Act of 1949, as amended; Public Law 95-491; Public Law 79-726; Indian Claims Commission Act, as amended).

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
47-0110-0-1-804			
Program by activities:			
Direct program:			
1. Executive direction	6,663	5,462	6,718
2. Organization and personnel	20,593	16,694	21,049
3. Office of oversight	7,995	8,242	10,011
4. Budgeting, accounting and ADP	67,593	66,395	76,250
5. Board of contract appeals	1,575	1,388	1,733
6. Legal services	6,662	6,099	7,060
7. Acquisition policy	2,423	3,668	4,483

8. Public affairs	7,631	3,728	.....
Total direct program	121,135	111,676	127,304
Reimbursable program:			
1. Executive direction	39	.....	445
2. Organization and personnel	2,560	1,827	2,251
3. Office of oversight	1,809	1,269	1,564
4. Budgeting, accounting and ADP	15,075	15,155	15,527
7. Acquisition policy	197	.....	.....
8. Public affairs	1,035	413	.....
Total reimbursable program	20,715	18,664	19,787
Total program costs, funded	141,850	130,340	147,091
Change in selected resources (undelivered orders)	1,089	.....	.....
10.00 Total obligations	142,939	130,340	147,091
Financing:			
11.00 Offsetting collections from: Federal funds ...	20,715	-18,664	-19,787
25.00 Unobligated balance lapsing	2,821	.....	.....
39.00 Budget authority	125,046	111,676	127,304
Budget authority:			
40.00 Appropriation	124,031	115,083	127,304
41.00 Transferred to other accounts .....	.....	-3,407	.....
42.00 Transferred from other accounts	1,015	.....	.....
43.00 Appropriation (adjusted)	125,046	111,676	127,304
Relation of obligations to outlays:			
71.00 Obligations incurred, net	122,225	111,676	127,304
72.40 Obligated balance, start of year	13,724	21,175	22,418
74.40 Obligated balance, end of year	-21,175	-22,418	-23,865
77.00 Adjustments in expired accounts	-151	.....	.....
90.00 Outlays	114,623	110,433	125,857
Distribution of budget authority by account:			
General management and administration salaries and expenses	114,350	111,676	127,304
Public services	7,896	.....	.....
Indian trust accounting	2,800	.....	.....
Distribution of outlays by account:			
General management and administration, salaries and expenses	105,005	110,433	125,857
Public services	7,260	.....	.....
Indian trust accounting	2,358	.....	.....

This appropriation provides for policy direction and coordination of all GSA programs by the Administrator, his Deputy, 11 Regional Administrators and Congressional and External Affairs; agencywide acquisition policy, planning and coordination; and financing of administrative services on a centralized and integrated basis for all GSA programs.

1. **Executive direction.**—Directs the execution of all functions assigned GSA by the Federal Property and Administrative Services Act of 1949 as amended, and the reorganization plans of the President. Maintains close coordination with Small Business Administration on national minority business proposals and contracts, assuring they receive a fair share of department's business. Formulates agency policy regarding management matters and pursues large scale management improvement initiatives.

2. **Organization and personnel.**—This activity is responsible for the planning, implementation and direction of all activities of GSA related to personnel management, including labor management relations, training, equal employment opportunity, and position management and personnel documents. Also this activity is

GENERAL ACTIVITIES—Continued

General and special funds—Continued

GENERAL MANAGEMENT AND ADMINISTRATION—Continued

responsible for management and analytical studies, and delegations of authority.

3. *Office of Oversight.*—Directs the GSA mobilization, emergency relocation and national civil defense planning program, including coordination of support services and assistance to other agencies. Oversees implementation of audit reports from Office of Inspector General and the GAO, and physical security surveys to prevent misuse and theft of GSA assets. Coordination of all activities of GSA related to administrative management, and the management of the GSA printing and distribution program.

4. *Budgeting, accounting, and ADP.*—Centralized budgeting, financial management, accounting, planning and ADP support are provided to the GSA services and staff offices. In addition, provides for contractor supplied systems and programing support for the Federal Property Resources Service, Transportation and Public Utilities Service, and the Public Buildings Service. Also provides accounting services to Department of Justice in defense of Indian Tribal claims against the U.S. Government.

5. *Board of Contract Appeals.*—In accordance with the Contract Disputes Act of 1978, the Board has jurisdiction over any dispute relating to a contract for the provision of goods and services to the Government, inclusive of, but not limited to, disputes clause cases concerning contract performance; appeals of disappointed bidders; and proposed debarment or suspension actions.

6. *Legal services.*—Covers the fields of real property, personal property, archives and records, automated data and telecommunications, transportation and public utilities, stockpile acquisition and disposal and finance and administration.

7. *Acquisition policy.*—Oversees the implementation of GSA-wide acquisition, supply, and storage management policies, and insures implementation through surveillance and performance of acquisition management reviews. This office is the primary point of contact with the Office of Federal Procurement Policy; administers the Federal Procurement Regulations; and prepares legislation for the agency acquisition program.

Object Classification (in thousands of dollars)

Identification code 47-0114-0-1-800	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	76,279	64,778	70,683
11.3 Other than full-time permanent.....	2,851	2,174	2,097
11.5 Other personnel compensation.....	993	964	995
11.9 Total personnel compensation.....	80,123	67,916	73,775
12.1 Personnel benefits: Civilian.....	7,966	6,923	7,274
13.0 Benefits for former personnel.....	467	8	8
21.0 Travel and transportation of persons.....	898	940	1,055
21.0 Motor pool.....	93	100	100
22.0 Transportation of things.....	220	162	161
23.1 Standard level user charges.....	8,746	8,054	12,379
23.2 Communications, utilities, and other rent....	7,691	8,385	8,831
24.0 Printing and reproduction.....	1,655	2,488	2,123
25.0 Other services.....	10,128	14,188	18,962
26.0 Supplies and materials.....	2,795	2,510	2,636

31.0 Equipment.....	1,380	2	.....
99.0 Subtotal, direct obligations.....	122,162	111,676	127,304
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	4,051	2,191	2,230
11.3 Other than full-time permanent.....	76	.....	.....
11.5 Other personnel compensation.....	16	26	26
11.9 Total personnel compensation.....	4,143	2,217	2,256
12.1 Personnel benefits: Civilian.....	398	221	220
21.0 Travel and transportation of persons.....	85	121	121
22.0 Transportation of things.....	98	101	141
23.1 Standard level user charges.....	369	1,155	24
23.2 Communications, utilities, and other rent....	2,351	1,055	2,636
24.0 Printing and reproduction.....	224	205	205
25.0 Other services.....	12,824	13,020	13,531
26.0 Supplies and materials.....	285	569	653
99.0 Subtotal, reimbursable obligations.....	20,777	18,664	19,787
99.9 Total obligations.....	142,939	130,340	147,091

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	3,179	2,944	2,944
Total compensable workyears:			
Full-time equivalent employment.....	3,476	3,105	2,950
Full-time equivalent of overtime and holiday hours.....	26	30	30
Average ES salary.....	\$58,188	\$58,188	\$58,188
Average GS grade.....	9.04	9.18	9.18
Average GS salary.....	\$23,883	\$25,433	\$26,677
Average grade, established by Public Law 95-563.....	16.27	16.27	16.27
Average salary, established by Public Law 97-12.....	\$50,112	\$57,333	\$57,333
Average salary of ungraded positions.....	\$17,109	\$17,930	\$17,930
Reimbursable:			
Total number of permanent positions.....	71	71	71
Total compensable workyears:			
Full-time equivalent employment.....	86	86	86
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....	8.79	8.77	8.77
Average GS salary.....	\$23,493	\$23,796	\$24,938

ECONOMIC OPPORTUNITY ACT CLOSE-OUT ACTIVITIES

【Notwithstanding any other provision of this joint resolution, such sums as may be necessary shall be available during fiscal year 1982 for close-out expenses of the Community Services Administration.】
(Public Law 97-51, making continuing appropriations for the fiscal year 1982.)

Program and Financing (in thousands of dollars)

Identification code 47-0115-0-1-506	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program: Community Services Administration.....	12,000	.....
Reimbursable program: Community Services Administration.....	1,800	.....
10.00 Total obligations.....	13,800	.....
Financing:			
11.00 Offsetting collections from: Federal funds	-1,800	.....
40.00 Budget authority (appropriation)	12,000	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	12,000	.....
90.00 Outlays.....	12,000	.....

This appropriation provides for lump-sum terminal leave payments and severance pay in 1982, and administrative work involved in closeout of the Community Services Administration.

Object Classification (in thousands of dollars)

Identification code	47-0115-0-1-506	1981 actual	1982 est.	1983 est.
11.1	Personnel compensation: Full-time permanent		2,700	
13.0	Benefits for former personnel.....		9,300	
99.0	Subtotal, direct obligations.....		12,000	
Personnel compensation:				
11.1	Permanent full-time.....		692	
11.3	Other than full-time permanent.....		36	
11.9	Total personnel compensation.....		728	
12.1	Personnel benefits: Civilian.....		73	
21.0	Travel and transportation of persons.....		9	
23.1	Standard level user charges.....		934	
23.2	Communications, utilities, and other rent....		11	
25.0	Other services.....		36	
25.0	Supplies and materials.....		9	
99.0	Subtotal, reimbursable obligations.....		1,800	
99.9	Total obligations.....		13,800	

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, \$19,764,000: Provided, That not to exceed \$10,000 shall be available for payment for information and detection of fraud against the government, including payment for recovery of stolen government property. (Public Law 95-452, Inspector General Act of 1978).

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	47-0108-0-1-804	1981 actual	1982 est.	1983 est.
Program by activities:				
	Direct program: Inspector General.....	19,432	17,006	19,764
	Reimbursable program: Inspector General....	81	110	110
	Total program costs, funded.....	19,513	17,116	19,874
	Change in selected resources (undelivered orders).....	233		
10.00	Total obligations.....	19,746	17,116	19,874
Financing:				
11.00	Offsetting collections from: Federal funds ...	- 81	- 110	- 110
25.00	Unobligated balance lapsing.....	1,141		
39.00	Budget authority	20,806	17,006	19,764
Budget authority:				
40.00	Appropriation.....	21,250	17,006	19,764
42.00	Transferred to other accounts.....	- 444		
43.00	Appropriation (adjusted)	20,806	17,006	19,764
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	19,665	17,006	19,764
72.40	Obligated balance, start of year.....	1,309	1,261	1,445
74.40	Obligated balance, end of year.....	- 1,261	- 1,445	- 1,654
77.00	Adjustments in expired accounts.....	128		
90.00	Outlays.....	19,841	16,822	19,555

This appropriation provides agencywide audit and investigative functions to identify and correct management and administrative deficiencies within GSA which create real or potential conditions for fraud, corruption

and mismanagement. This level of effort would allow audit activities to fully participate and support all investigative functions and will include an inspection program for monitoring quality control programs operated by GSA's Services and Staff Offices.

Object Classification (in thousands of dollars)

Identification code	47-0108-0-1-804	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	14,948	12,489	14,581
11.3	Other than full-time permanent.....	34	22	22
11.5	Other personnel compensation.....	59	48	48
11.9	Total personnel compensation.....	15,041	12,559	14,651
12.1	Personnel benefits: Civilian.....	1,492	1,017	1,148
21.0	Travel and transportation of persons.....	1,081	867	1,122
21.0	Motor pool.....	147	87	122
22.0	Transportation of things.....	39	59	59
23.1	Standard level user charges.....	931	829	972
23.2	Communications, utilities, and other rent....	353	506	608
24.0	Printing and reproduction.....	74	90	90
25.0	Other services.....	437	902	902
26.0	Supplies and materials.....	70	90	90
99.0	Total direct obligations.....	19,665	17,006	19,764
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions.....	74	101	101
12.1	Personnel benefits: Civilian.....	7	9	9
99.0	Total reimbursable obligations.....	81	110	110
99.9	Total obligations.....	19,746	17,116	19,874

Personnel Summary

Total number of full-time permanent positions.....	518	509	499
Total compensable workyears:			
Full-time equivalent employment.....	530	511	501
Full-time equivalent of overtime and holiday hours.....	1	0	0
Average ES salary.....	\$50,112	\$56,403	\$58,500
Average GS grade.....	10.99	11.30	11.33
Average GS salary.....	\$28,340	\$28,730	\$28,807

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

For carrying out the provisions of the Act of August 25, 1958, as amended (3 U.S.C. 102 note), and Public Law 95-138, \$1,106,000: Provided, That the Administrator of General Services shall transfer to the Secretary of the Treasury such sums as may be necessary to carry out the provisions of such Acts.

Note.—The appropriation for this account had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	47-0105-0-1-802	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Allowances and pensions.....	230	255	255
	2. Office staff.....	516	807	851
	Total program costs, funded.....	746	1,062	1,106
	Change in selected resources (undelivered orders).....	- 28		
10.00	Total obligations.....	718	1,062	1,106
Financing:				
25.00	Unobligated balance lapsing.....	96		
39.00	Budget authority	815	1,062	1,106

GENERAL ACTIVITIES—Continued

General and special funds—Continued

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	47-0105-0-1-802	1981 actual	1982 est.	1983 est.
Budget authority:				
40.00	Appropriation.....	823	1,062	1,106
41.00	Transferred to other accounts.....	-8		
43.00	Appropriation (adjusted).....	815	1,062	1,106
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	718	1,062	1,106
72.40	Obligated balance, start of year.....	66	76	87
74.40	Obligated balance, end of year.....	-76	-87	-93
77.00	Adjustments in expired accounts.....	3		
90.00	Outlays.....	711	1,051	1,100

This appropriation provides for the pensions, office staffs, and related expenses for former Presidents Richard M. Nixon, Gerald R. Ford and Jimmy Carter, and for pensions and postal franking privileges for the widows of former Presidents Harry S. Truman and Lyndon B. Johnson.

Object Classification (in thousands of dollars)

Identification code	47-0105-0-1-802	1981 actual	1982 est.	1983 est.
11.5	Personnel compensation: Other personnel compensation.....	189	342	342
12.1	Personnel benefits: Civilian.....	19	34	34
13.0	Benefits for former personnel.....	228	250	250
21.0	Travel and transportation of persons.....	43	96	96
22.0	Transportation of things.....	2		
23.1	Standard level user charges.....	120	188	188
23.2	Communications, utilities, and other rent....	89	117	133
24.0	Printing and reproduction.....	2	10	13
25.0	Other services.....	11	5	26
26.0	Supplies and materials.....	11	20	24
31.0	Equipment.....	5		
99.9	Total obligations.....	718	1,062	1,106

EXPENSES, PRESIDENTIAL TRANSITION

Program and Financing (in thousands of dollars)

Identification code	47-0107-0-1-802	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Office staff, services and facilities (costs—obligations).....	2,608		
Financing:				
25.00	Unobligated balance lapsing.....	392		
40.00	Budget authority (appropriation)....	3,000		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,608		
72.40	Obligated balance, start of year.....		165	
74.40	Obligated balance, end of year.....	-165		
90.00	Outlays.....	2,443	165	

Funds were appropriated in 1981 in accordance with the Presidential Transition Act of 1963, as amended, to provide for an orderly transfer of executive leadership.

Object Classification (in thousands of dollars)

Identification code	47-0107-0-1-802	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.3	Other than full-time permanent.....	1,526		
11.5	Other personnel compensation.....	43		
11.9	Total personnel compensation.....	1,569		
12.1	Personnel benefits: Civilian.....	125		
21.0	Travel and transportation of persons.....	141		
21.0	Travel and transportation of persons (motor pool).....	40		
22.0	Transportation of things.....	35		
23.1	Standard level user charges.....	26		
23.2	Communications, utilities, and other rent....	211		
24.0	Printing and reproduction.....	104		
25.0	Other services.....	135		
26.0	Supplies and materials.....	48		
31.0	Equipment.....	174		
99.9	Total obligations.....	2,608		

CONSUMER INFORMATION CENTER

For necessary expenses of the Consumer Information Center, including services authorized by 5 U.S.C. 3109, **[\$1,344,000]** \$1,299,000. (Department of Housing and Urban Development—Independent Agencies Appropriations Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	47-0104-0-1-376	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program: Consumer Information				
	Services.....	887	1,290	1,299
	Reimbursable program.....	4,000	5,800	6,598
	Total program costs, funded.....	4,887	7,090	7,897
	Change in selected resources (undelivered orders).....	440		
10.00	Total obligations.....	5,327	7,090	7,897
Financing:				
11.00	Offsetting collections from: Federal funds...	-4,907	-5,800	-6,598
25.00	Unobligated balance lapsing.....	911		
39.00	Budget authority.....	1,331	1,290	1,299
Budget authority:				
40.00	Appropriation.....	1,409	1,344	1,299
40.00	Reduction pursuant to Public Law 96-526.....	-28		
40.00	Reduction pursuant to Public Law 97-101, Section 501(41).....		-54	
41.00	Transferred to other accounts (Public Law 97-12).....	-50		
43.00	Appropriation (adjusted).....	1,331	1,290	1,299
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	419	1,290	1,299
72.10	Receivables in excess of obligations, start of year.....		-734	-721
72.40	Obligated balance, start of year.....	381		
74.10	Receivables in excess of obligations, end of year.....	734	721	707
77.00	Adjustments in expired accounts.....	208		
90.00	Outlays.....	1,742	1,277	1,285

The Consumer Information Center assists major Federal agencies and departments to develop and share with the public consumer information collected as a

result of the Government's research, development, and procurement activities.

In addition, the Center is charged with the responsibility of promoting greater public awareness of existing Federal publications through wide dissemination to the general public of the *Consumer Information Catalog* and free publications, which are financed from using Federal agencies reimbursements to this appropriation for GPO distribution costs.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
47-0104-0-1-376			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	527	545	571
11.3 Other than full-time permanent.....	26	11	11
11.9 Total personnel compensation.....	553	556	582
12.1 Personnel benefits: Civilian.....	51	51	54
21.0 Travel and transportation of persons.....	12	21	18
21.0 Motor pool.....	1	1	1
22.0 Transportation of things.....	49	42	42
23.1 Standard level user charges.....	31	32	67
23.2 Communications, utilities, and other rent....	49	61	61
24.0 Printing and reproduction.....	552	436	432
25.0 Other services.....	26	86	38
26.0 Supplies and materials.....	3	4	4
99.0 Subtotal, direct obligations.....	1,327	1,290	1,299
Reimbursable obligations:			
25.0 Other services.....	4,000	5,800	6,598
99.9 Total obligations.....	5,327	7,090	7,897

Personnel Summary

	1981 actual	1982 est.	1983 est.
Total number of full-time permanent positions.....	19	19	19
Total compensable workyears:			
Full-time equivalent employment.....	20	20	20
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....	11.26	11.26	11.26
Average GS salary.....	\$27,762	\$30,053	\$30,053

REFUNDS UNDER RENEGOTIATION ACT

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
47-0515-0-1-902			
Program by activities:			
1. Principal.....		581	
2. Interest.....		256	
10.00 Total obligations.....		837	
Financing:			
21.40 Unobligated balance available, start of year	-837	-837	
24.40 Unobligated balance available, end of year..	837		
39.00 Budget authority (appropriation) ..			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		837	
90.00 Outlays.....		837	

Refund and rebate payments due World War II contractors are made upon approval of claims presented under the Renegotiation Act of 1951. Funds in this account are used to pay contractors engaged in business with the Federal Government who have prepaid excess profits in the amount determined by the Renegotiation

Board. Subsequently, the Court of Claims judged a refund was due.

The activity in this account will be for contractor claims presently in the U.S. Court of Claims since the Renegotiation Board no longer exists.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
47-0515-0-1-902			
43.0 Interest and dividends.....		256	
44.0 Refunds.....		581	
99.9 Total obligations.....		837	

Public enterprise funds:

VIRGIN ISLANDS CORPORATION LIQUIDATION FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
47-4480-0-3-804			
Financing:			
Offsetting collections from: Non-Federal sources:			
14.00 Revenue.....	-41	-29	-21
14.00 Payment of mortgage receivables.....	-277	-193	-129
21.98 Unobligated balance available, start of year: Fund balance.....	-7		
24.98 Unobligated balance available, end of year: Fund balance.....			
27.00 Capital transfer to general fund.....	325	222	150
40.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-318	-222	-150
72.10 Receivables in excess of obligations, start of year.....	-7		
72.40 Obligated balance, start of year.....		5	
74.40 Obligated balance, end of year.....	-5		
90.00 Outlays.....	-330	-217	-150

Status of Direct Loans (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
47-4480-0-3-804			
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year.....	1,345	767	574
1251 Recoveries: Repayments and prepayments....	-277	-193	-129
1261 Adjustments: Write-offs for default.....	-301		
1290 Outstanding, end of year.....	767	574	445

Mortgage payments are made to the Government for properties purchased from the Virgin Islands Corporation.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Interest: Net income for year.....	41	29	21

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Drawing account with Treasury.....		5		
Accounts receivable (accrued interest).....	7	4		

GENERAL ACTIVITIES—Continued

Public enterprise funds—Continued

VIRGIN ISLANDS CORPORATION LIQUIDATION FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1980 actual	1981 actual	1982 est.	1983 est.
Mortgages receivable.....	1,345	767	574	445
Total assets.....	1,352	776	574	445
Liabilities:				
Accounts payable.....		9		
Government equity:				
Non-interest bearing capital.....	1,352	767	574	445
Analysis of changes in Government equity:				
Non-interest-bearing capital:				
Start of year.....		1,352	767	574
End of year.....		767	574	445
Retained earnings:				
Start of year.....				
Net income for the year.....		41	29	21
Payments to Treasury.....		-325	-222	-150
Capital writeoff.....		-301		
Equity, end of year.....		767	574	445

Intragovernmental fund:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
47-4540-0-4-804			
Program by activities:			
Operating costs.....	21,303	21,741	22,527
Unfunded adjustments to total operating costs.....	-187	-209	-209
Capital investment: Purchase of equipment.....	367	400	400
Total program costs, funded.....	21,483	21,932	22,718
Change in selected resources.....	-36		
10.00 Total obligations.....	21,447	21,932	22,718
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-21,202	-21,741	-22,527
14.00 Change in unfilled customers' orders.....	-5		
21.98 Unobligated balance available, start of year: Fund balance.....	-56	-395	-204
24.98 Unobligated balance available, end of year: Fund balance.....	395	204	13
27.00 Capital transfer to general fund.....	171		
40.00 Budget authority (appropriation) ..	750		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	240	191	191
72.98 Obligated balance, start of year: Fund balance.....	709	617	718
74.98 Obligated balance, end of year: Fund balance.....	-617	-718	-918
90.00 Outlays.....	332	90	-9

Central blueprinting, photostating, duplicating, and distribution services are financed by a working capital fund (40 U.S.C. 293). As authorized by the Joint Committee on Printing, U.S. Congress, GSA has established and operates 12 printing plants to meet the needs of GSA and other Government agencies. In addition, GSA operated 16 duplicating plants at the end of 1981 and anticipates operating 16 in 1982 and 1983. The capital

increase in 1981 provided for the upgrading of equipment to stay abreast of the state of the art.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
47-4540-0-4-804			
Personnel compensation:			
11.1 Full-time permanent.....	8,078	7,908	7,908
11.3 Other than full-time permanent.....	571	646	646
11.5 Other personnel compensation.....	69	155	155
11.9 Total personnel compensation.....	8,718	8,709	8,709
12.1 Personnel benefits: Civilian.....	968	926	926
21.0 Travel and transportation of persons.....	26	48	48
22.0 Transportation of things.....	62	71	71
23.1 Standard level user charges.....	1,306	1,496	2,050
23.2 Communications, utilities, and other rent....	3,618	4,140	4,228
24.0 Printing and reproduction.....	1,903	1,669	1,688
25.0 Other services.....	904	732	752
26.0 Supplies and materials.....	3,611	3,741	3,846
31.0 Equipment.....	367	400	400
93.9 Total program costs, funded.....	21,483	21,932	22,718
94.0 Change in selected resources.....	-36		
99.9 Total obligations.....	21,447	21,932	22,718

Personnel Summary

Total number of full-time permanent positions.....	393	393	393
Total compensable workyears:			
Full-time equivalent employment.....	457	452	452
Full-time equivalent of overtime and holiday hours.....	2	2	2
Average GS grade.....	7.29	7.29	7.29
Average GS salary.....	\$19,164	\$20,084	\$20,084
Average salary of ungraded positions.....	\$20,074	\$21,036	\$21,036

UNCONDITIONAL GIFTS OF REAL, PERSONAL, OR OTHER PROPERTY

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
47-8198-0-7-804			
Program by activities:			
14.00 Offsetting collections from: Non-Federal sources.....	-1		
Financing:			
21.40 Unobligated balance available, start of year.....		-1	-1
24.40 Unobligated balance available, end of year..	1	1	1
60.00 Budget authority (special indefinite fund).....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-1		
90.00 Outlays.....	-1		

An unconditional gift was received for use in the area of arts in Federal buildings.

GENERAL SERVICES ADMINISTRATION—GENERAL PROVISIONS

SEC. 1. The appropriate appropriation or fund available to the General Services Administration shall be credited with (1) cost of operation, protection, maintenance, upkeep, repair, and improvement, included as part of rentals received from Government corporations pursuant to law (40 U.S.C. 129); and (2) appropriations or funds available to other agencies, and transferred to the General Services Administration, in connection with property transferred to the General Services Administration pursuant to the Act of July 2, 1948 (50 U.S.C. 451ff), and such appropriations or funds may be so transferred, with the approval of the Office of Management and Budget.

Sec. 2. Funds available to the General Services Administration shall be available for the hire of passenger motor vehicles.

Sec. 3. Appropriations available to any department or agency during the current fiscal year for necessary expenses, including maintenance or operating expenses, shall also be available for payment to the General Services Administration for charges for space and services and those expenses of renovation and alteration of buildings and facilities which constitute public improvements, performed in accordance with the Public Buildings Act of 1959 (73 Stat. 749), the Public Buildings Amendments of 1972 (86 Stat. 216), or other applicable law.

Sec. 4. Not to exceed three per centum of any appropriation in this Act or any other Act making appropriations to the General Services Administration may be transferred among such appropriations, excluding the Federal Buildings Fund, any proposed transfers shall be reported promptly to the Committees on Appropriations of the House and Senate.

Sec. 5. Funds in the Federal Buildings Fund made available for fiscal year 1983 for Federal Buildings Fund activities may be transferred between such activities only to the extent necessary for mandatory program requirements. Any transfers shall be reported promptly to the Committees on Appropriations of the House and Senate.

Sec. 6. Funds made available by this or any other Act for the payment of rent shall be available for the purpose of leasing space without regard to section 322 of the Act of June 30, 1932, as amended (40 U.S.C. 278a).

**HARRY S. TRUMAN SCHOLARSHIP
FOUNDATION**

Trust Funds

HARRY S. TRUMAN MEMORIAL SCHOLARSHIP TRUST FUND

Program and Financing (in thousands of dollars)

Identification code	95-8296-0-7-502	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Program expenses (costs—obligations)	1,284	1,746	2,034
Financing:				
11.00	Offsetting collections from: Federal funds ...	-591		
	Unobligated balance available, start of year:			
21.98	Treasury balance	-9	-136	-3
21.98	U.S. securities (par)	-36,839	-38,739	-40,583
	Unobligated balance available, end of year:			
24.98	Treasury balance	136	3	3
24.98	U.S. securities (par)	38,739	40,583	42,139
60.00	Budget authority (appropriation) (permanent, indefinite)	2,720	3,457	3,590
Relation of obligations to outlays:				
71.00	Obligations incurred, net	693	1,746	2,034
72.40	Obligated balance, start of year	9	4	
74.40	Obligated balance, end of year	-4		
90.00	Outlays	699	1,750	2,034

The Harry S. Truman Memorial Scholarship Act, established the Harry S. Truman Scholarship Foundation whose scholarship program is the permanent Federal memorial to the 33rd President of the United States. The Foundation is authorized to award college scholarships of up to \$5 thousand annually for four years to qualified persons who demonstrate outstanding potential and who are preparing to pursue careers in public service at the local, State, or Federal levels.

In 1983, the Foundation will conduct its seventh annual competition to select 105 new Truman scholars, and will continue to assist in the placement of graduating Truman scholars in Government posts.

Object Classification (in thousands of dollars)

Identification code	95-8296-0-7-502	1981 actual	1982 est.	1983 est.
11.1	Personnel compensation: Full-time permanent	115	128	137
12.1	Personnel benefits: Civilian	9	12	14
21.0	Travel and transportation of persons	13	18	20
22.0	Transportation of things	1	2	3
23.2	Communications, utilities, and other rent ...	27	35	38
24.0	Printing and reproduction	5	6	7
25.0	Other services	181	221	230
26.0	Supplies and materials	4	4	5
31.0	Equipment	9		
41.0	Grants, subsidies, and contributions	920	1,320	1,580
99.9	Total obligations	1,284	1,746	2,034

Personnel Summary

Total number of full-time permanent positions	5	4	4
Total compensable workyears:			
Full-time equivalent employment	5	4	4
Full-time equivalent of overtime and holiday hours	0	0	0
Average ES salary	\$50,112	\$52,368	\$55,000
Average GS grade	9.20	9.20	9.20
Average GS salary	\$19,500	\$21,400	\$22,900

HISTORICAL AND MEMORIAL AGENCIES

AMERICAN REVOLUTION BICENTENNIAL ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	76-1900-0-1-806	1981 actual	1982 est.	1983 est.
Financing:				
14.00	Offsetting collections from: Non-Federal sources	-1		
17.00	Recovery of prior year obligations	-26		
25.00	Unobligated balance lapsing	26		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-1		
72.40	Obligated balance, start of year	25		
78.00	Adjustments in unexpired accounts	-26		
90.00	Outlays	-1		

Public Law No. 93-179 provided for the termination of ARBA by no later than June 30, 1977. Executive Order No. 12001 transferred certain functions to the Department of the Interior as of that date. The above represents the final transactions in the ARBA account.

OTHER HISTORICAL AND MEMORIAL AGENCIES

Federal Funds

General and special funds:

FRANKLIN DELANO ROOSEVELT MEMORIAL COMMISSION

Salaries and Expenses

For necessary expenses of the Franklin Delano Roosevelt Memorial Commission, established by the Act of August 11, 1955 (69 Stat. 694), as amended by Public Law 92-332 (86 Stat. 401), \$30,000, to remain available for obligation until September 30, 1983. (Public

OTHER HISTORICAL AND MEMORIAL AGENCIES—Continued
General and special funds—Continued

FRANKLIN DELANO ROOSEVELT MEMORIAL COMMISSION—Continued
Salaries and Expenses—Continued

Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	76-0700-0-1-806	1981 actual	1982 est.	1983 est.
Program by activities:				
	Franklin Delano Roosevelt Memorial Commission (total direct program costs, funded)	16	17	17
	Change in selected resources (undelivered orders)	-5		
10.00	Total obligations	11	17	17
Financing:				
17.00	Recovery of prior year obligations	-5		
21.40	Unobligated balance available, start of year	-39	-34	-46
24.40	Unobligated balance available, end of year ..	34	46	29
25.00	Unobligated balance lapsing	29		
39.00	Budget authority	30	29	
Budget authority:				
40.00	Appropriation	30	30	
40.00	Reduction pursuant to Public Law 97-100		-1	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	11	17	17
72.40	Obligated balance, start of year	7	2	4
74.40	Obligated balance, end of year	-2	-4	-6
78.00	Adjustments in unexpired accounts	-5		
90.00	Outlays	11	15	15

The Commission is formulating plans for a memorial to Franklin Delano Roosevelt. The Commission is continuing its work of coordination prior to finalizing the design of the memorial. Multiyear funding in 1982 will finance the Commission in 1983.

Object Classification (in thousands of dollars)

Identification code	76-0700-0-1-806	1981 actual	1982 est.	1983 est.
21.0	Travel and transportation of persons	4	7	7
23.2	Communications, utilities, and other rent ...	1	2	2
24.0	Printing and reproduction	1	2	2
25.0	Other services	4	3	3
26.0	Supplies and materials	1	3	3
99.9	Total obligations	11	17	17

INDIAN CLAIMS COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	95-0100-0-1-752	1981 actual	1982 est.	1983 est.
Financing:				
21.40	Unobligated balance available, start of year ..	-19		
25.00	Unobligated balance lapsing	19		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			

72.10	Receivables in excess of obligations, start of year	-20		
77.00	Adjustments in expired accounts	18		
90.00	Outlays	-2		

This independent Commission of five members was created to hear and adjudicate claims, existing before August 13, 1946, of American Indian tribes, bands, or other identifiable groups of Indians residing within the territorial limits of the United States.

Public Law 94-465 provided that the Commission terminate on September 30, 1978.

INTELLIGENCE COMMUNITY STAFF

Federal Funds

General and special funds:

[INTELLIGENCE COMMUNITY STAFF]

[For necessary expenses of the Intelligence Community Staff; \$13,063,000.] (Department of Defense Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	95-0400-0-1-054	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Intelligence community management (costs—obligations)	17,198	13,063	
Financing:				
25.00	Unobligated balance lapsing	1,073		
40.00	Budget authority (appropriation) ..	18,271	13,063	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	17,198	13,063	
72.40	Obligated balance, start of year	4,393	6,563	3,950
74.40	Obligated balance, end of year	-6,563	-3,950	-214
77.00	Adjustments in expired accounts	-136		
90.00	Outlays	14,892	15,676	3,736

Funding for the Intelligence community staff support and assistance to the Director of Central Intelligence in 1983 is provided for in other appropriations. The staff assists the Director of Central Intelligence in the development of management policy, collection tasking, fiscal guidance, and resource allocation for the intelligence community through the establishment of priorities for intelligence collection and analysis, the development of requirements for these activities, and the eventual assessment of performance.

Object Classification (in thousands of dollars)

Identification code	95-0400-0-1-054	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	2,315	2,932	
11.3	Other than full-time permanent	204	295	
11.5	Other personnel compensation	196	250	
11.8	Special personal services payments	5,728	4,701	
11.9	Total personnel compensation	8,443	8,178	
12.1	Personnel benefits: Civilian	221	279	
21.0	Travel and transportation of persons	130	312	
22.0	Transportation of things	13	30	
23.2	Communications, utilities, and other rent ...	662	802	
25.0	Other services	3,881	3,282	
26.0	Supplies and materials	51	90	

31.0	Equipment	3,797	90
99.9	Total obligations	17,198	13,063

Personnel Summary

Total number of full-time permanent positions.....	55	70
Total compensable workyears:		
Full-time equivalent employment	217	208
Full-time equivalent of overtime and holiday hours	3	3
Average ES salary	\$56,727	\$56,727
Average GS grade	14.20	14.00
Average GS salary	\$38,116	\$39,917

INTERGOVERNMENTAL AGENCIES

ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Act of September 24, 1959, as amended (73 Stat. 703-706), \$1,920,000 of which not to exceed \$2,500 may be used for meals at Commission meetings.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	55-0100-0-1-806	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	Administrative expenses (total direct program costs, funded)	1,930	1,915	1,855
	Change in selected resources (undelivered orders)	-53	-204	70
	Total direct obligations	1,877	1,711	1,925
Reimbursable program:				
	Distressed communities and financial management (HUD)	388		
	Jails (NIC)		73	
	Urban Mass Transportation (UMTA)		100	
	Change in selected resources (undelivered orders)	-54		
	Total reimbursable obligations	334	173	
10.00	Total obligations	2,211	1,884	1,925
Financing:				
Offsetting collections from:				
11.00	Federal funds	-387	-200	
14.00	Non-Federal sources	-5	-3	-5
25.00	Unobligated balance lapsing	3		
40.00	Budget authority (appropriation) ..	1,822	1,681	1,920
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,819	1,681	1,920
72.40	Obligated balance, start of year	572	466	297
74.40	Obligated balance, end of year	-466	-297	-317
77.00	Adjustments in expired accounts	-9		
90.00	Outlays	1,917	1,850	1,900

The Advisory Commission on Intergovernmental Relations (ACIR) is an independent, bipartisan body which identifies and analyzes the causes of intergovernmental conflicts and recommends ways of strengthening and improving the American Federal system. The 26-member Commission includes elected and appointed of-

ficials from Federal, State, and local governments, as well as representatives of the general public.

The Commission and its staff examine Federal, State, and local trends, events, and programs having an intergovernmental impact. Proposed legislation and executive actions are reviewed to determine their overall effect on the Federal system. The Commission also identifies emerging problems of Federal-State-local relations and assists States and localities in anticipating and meeting problems caused by various intergovernmental overlaps and conflicts.

The Commission makes recommendations concerning the workings and structural arrangements of governmental units and allocation of responsibilities and revenues among the various levels of government. The recommendations and published reports growing out of the Commission's work are submitted to the executive and legislative branches of Federal, State, and local governments for appropriate action.

Continuing and annual projects of the Commission include assessing the changing public attitudes on government and taxes, surveying and identifying trends in State and local finances, monitoring key intergovernmental legislation of Federal, State, and local governments, cataloging Federal grants-in-aid, and providing educational and technical assistance to Federal, State, and local governments with regard to Commission recommendations.

Nonrecurring projects currently under Commission study are the assignment of service functions among and between the various levels of government; comparing federalism as practiced in Germany, Australia, Canada, and the United States; payments-in-lieu of taxes on federally owned urban property; the status of local discretionary authority in the 50 States; development of summary information on State aid to distressed communities; and an analysis of State taxes and fees imposed on the production of natural resources such as coal and natural gas.

Appropriations finance the personnel and personnel-related expenses incurred in the basic day-to-day operation of the Commission.

The Commission receives funds from other Federal agencies for special projects carried out by the Commission pursuant to contracts with these agencies. Each contract is charged for a share of the Commission's overhead.

Current research being conducted under interagency contracts with the National Institute of Corrections involves reviewing the status of the Nation's local correctional facilities and examining structural and nonstructural State, local, and Federal strategies aimed at alleviating the problems of local jails. Under contract with the Urban Mass Transportation Agency, ACIR will investigate alternative methods of financing urban mass transportation.

Object Classification (in thousands of dollars)

Identification code	55-0100-0-1-806	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,076	979	1,130
11.3	Other than full-time permanent	2	2	5

ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS—
Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	55-0100-0-1-806	1981 actual	1982 est.	1983 est.
11.5	Other personnel compensation	6	6	10
11.8	Special personal services payments	95	23	30
11.9	Total personnel compensation	1,179	1,010	1,175
12.1	Personnel benefits: Civilian	98	95	100
	Travel and transportation of persons:			
21.0	Staff travel	18	15	25
21.0	Commission	13	25	26
21.0	Invitational	5	6	6
22.0	Transportation of things	8	15	15
23.1	Standard level user charges	144	268	271
23.2	Communications, utilities, and other rent	160	165	170
24.0	Printing and reproduction	53	50	50
25.0	Other services	160	38	58
26.0	Supplies and materials	35	24	24
31.0	Equipment	4		5
99.0	Total direct obligations	1,877	1,711	1,925
	Reimbursable obligations:			
11.3	Personnel compensation: Other than full-time permanent	45	89	
12.1	Personnel benefits: Civilian	4	8	
21.0	Travel and transportation of persons	5	8	
23.2	Communications, utilities, and other rent		56	
24.0	Printing and reproduction	10	1	
25.0	Other services	270	11	
99.0	Total reimbursable obligations	334	173	
99.9	Total obligations	2,211	1,884	1,925

Personnel Summary

Total number of full-time permanent positions	35	34	34
Total compensable workyears:			
Full-time equivalent employment	38	45	45
Full-time equivalent of overtime and holiday hours	1	1	1
Average IR grade	11.35	11.45	11.45
Average IR salary	\$31,436	\$32,339	\$32,339

Trust Funds

CONTRIBUTIONS

Program and Financing (in thousands of dollars)

Identification code	55-8155-0-7-806	1981 actual	1982 est.	1983 est.
	Program by activities:			
	Information and other services to State and local governments (total program costs, funded)	60	100	100
	Change in selected resources (undelivered orders)	81		
10.00	Total obligations	141	100	100
	Financing:			
17.00	Recovery of prior year obligations	-8		
21.40	Unobligated balance available, start of year	-69	-41	-41
24.40	Unobligated balance available, end of year	41	41	41
60.00	Budget authority (appropriation) (permanent, indefinite)	105	100	100
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	141	100	100

72.40	Obligated balance, start of year	9	82	10
74.40	Obligated balance, end of year	-82	-10	-10
78.00	Adjustment in unexpired accounts	-8		
90.00	Outlays	60	172	100

Contributions from State and local governments and nonprofit organizations are used to strengthen the Commission's clearinghouse, information, and policy education services to State and local governments and to improve intergovernmental coordination and relations. Specific items financed by this account include the Commission's quarterly publication, *Intergovernmental Perspective*; summaries of full Commission reports making up the In Brief series of ACIR publications; and reprints of popular out-of-print, but timely, Commission reports.

In 1977, the Commission returned to seeking contributions from State and local governments. The States are responding positively and a goal of \$100,000 has been established for 1982.

Object Classification (in thousands of dollars)

Identification code	55-8155-0-7-806	1981 actual	1982 est.	1983 est.
21.0	Travel and transportation of persons	9	20	15
22.0	Transportation of things	1	5	5
24.0	Printing and reproduction	41	50	55
25.0	Other services	22	25	25
31.0	Equipment	68		
99.9	Total obligations	141	100	100

APPALACHIAN REGIONAL COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Cochairman and his alternate on the Appalachian Regional Commission and for payment of the Federal share of the administrative expenses of the Commission, including services as authorized by 5 U.S.C. 3109, and hire of passenger motor vehicles, \$2,900,000. (Energy and Water Development Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	46-0200-0-1-452	1981 actual	1982 est.	1983 est.
	Program by activities:			
	1. Federal cochairman and staff	447	400	
	2. Administrative expenses	2,732	2,500	
10.00	Total program costs, funded—obligations	3,179	2,900	
	Financing:			
25.00	Unobligated balance lapsing	13		
40.00	Budget authority (appropriation) ..	3,192	2,900	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	3,179	2,900	
72.40	Obligated balance, start of year	54	39	39
74.40	Obligated balance, end of year	-39	-39	
90.00	Outlays	3,194	2,900	39

In 1983, the Appalachian Regional Commission will be discontinued.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
46-0200-0-1-452			
Personnel compensation:			
11.1 Full-time permanent.....	358	325	
11.5 Other personnel compensation.....	4	4	
11.9 Total personnel compensation.....	362	329	
12.1 Personnel benefits: Civilian.....	30	31	
21.0 Travel and transportation of persons.....	20	20	
25.0 Other services.....	32	16	
26.0 Supplies and materials.....	3	4	
41.0 Grants, subsidies, and contributions.....	2,732	2,500	
99.9 Total obligations.....	3,179	2,900	

Personnel Summary

Total number of full-time permanent positions.....	6	6	
Total compensable workyears:			
Full-time equivalent employment.....	8	6	
Full-time equivalent of overtime and holiday hours.....	0	0	
Average ES salary.....	\$50,112	\$56,936	
Average salary of ungraded positions.....	\$33,200	\$34,100	

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
46-3900-0-4-452			
Program by activities:			
10.00 Miscellaneous services to other accounts (costs—obligations) (object class 25.0).....	1,569		
Financing:			
11.00 Offsetting collections from: Federal funds...	—286		
21.98 Unobligated balance available, start of year: Fund balance.....	—1,283		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,283		
72.98 Obligated balance available, start of year: Fund balance.....	793		
90.00 Outlays.....	2,076		

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
46-9971-0-7-452			
Program by activities:			
Commission administrative expenses (total program costs, funded).....	5,561	5,724	
Change in selected resources (undelivered orders).....	—69		
10.00 Total obligations.....	5,492	5,724	
Financing:			
21.40 Unobligated balance available, start of year	—393	—724	
24.40 Unobligated balance available, end of year..	724		
60.00 Budget authority (appropriation) (permanent, indefinite).....	5,823	5,000	

Relation of obligations to outlays:

71.00 Obligations incurred, net.....	5,492	5,724	
72.40 Obligated balance, start of year.....	605	388	388
74.40 Obligated balance, end of year.....	—388	—388	
90.00 Outlays.....	5,709	5,724	388

As authorized in the Appalachian Regional Development Act, the 13 Appalachian States share with the Federal Government the administrative expenses of the Appalachian Regional Commission.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
46-9971-0-7-452			
11.8 Personnel compensation: Special personal services payments.....	3,698	3,780	
12.1 Personnel benefits: Civilian.....	416	494	
21.0 Travel and transportation of persons.....	128	189	
23.2 Communications, utilities, and other rent....	668	670	
24.0 Printing and reproduction.....	165	175	
25.0 Other services.....	351	356	
26.0 Supplies and materials.....	48	50	
31.0 Equipment.....	18	10	
99.9 Total obligations.....	5,492	5,724	

DELAWARE AND SUSQUEHANNA RIVER BASIN COMMISSIONS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the functions of the United States member of the Delaware River Basin Commission and the Susquehanna River Basin Commission, as authorized by law (75 Stat. 716, 84 Stat. 1541), \$165,000.

[DELAWARE RIVER BASIN COMMISSION]

[For expenses necessary to carry out the functions of the United States member of the Delaware River Basin Commission, as authorized by law (75 Stat. 716), \$121,000.] (Energy and Water Development Appropriation Act, 1982.)

[SUSQUEHANNA RIVER BASIN COMMISSION]

[For expenses necessary to carry out the functions of the United States member of the Susquehanna River Basin Commission, as authorized by law (84 Stat. 1541), \$120,000.] (Energy and Water Development Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
46-0100-0-1-301			
Program by activities:			
Federal representation (total program costs, funded).....	174	241	165
Change in selected resources.....	—10		
10.00 Total obligations.....	164	241	165
Financing:			
25.00 Unobligated balance lapsing.....	70		
40.00 Budget authority (appropriation) ..	234	241	165
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	164	241	165
72.40 Obligated balance, start of year.....	30	11	11
74.40 Obligated balance, end of year.....	—11	—11	—11
77.00 Adjustments in expired accounts.....	—8		
90.00 Outlays.....	175	241	165
Distribution of budget authority by account:			
Delaware River Basin Commission.....	119	121	
Susquehanna River Basin Commission.....	115	120	

DELAWARE AND SUSQUEHANNA RIVER BASIN COMMISSIONS—Continued
General and special funds—Continued
SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1981 actual	1982 est.	1983 est.
46-0100-0-1-301			
Delaware and Susquehanna River Basin Commissions.....			165
Distribution of outlays by account:			
Delaware River Basin Commission.....	93	121	
Susquehanna River Basin Commission.....	82	120	
Delaware and Susquehanna River Basin Commissions.....			165

The Delaware River Basin Commission and the Susquehanna River Basin Commission were created by compacts among States and the Federal Government (Public Law 87-328 and Public Law 91-575, respectively) to enable them to participate jointly in the development of water and related resources of the regions drained by the Delaware River and its tributaries, and by the Susquehanna River and its tributaries.

Signatories to the Delaware River Basin Compact are the States of Delaware, New Jersey, New York, the Commonwealth of Pennsylvania, and the Federal Government. Signatories to the Susquehanna River Basin Compact are the States of Maryland and New York, the Commonwealth of Pennsylvania, and the Federal Government.

This appropriation request merges the Offices of the Commissioners for the Delaware River Basin Commission and the Susquehanna River Basin Commission into a single account in 1983. This will provide for the expenses of a single Commissioner and related staff in support of activities of both Commissions.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
46-0100-0-1-301			
Personnel compensation:			
11.1 Full-time permanent.....	118	173	96
11.3 Other than full-time permanent.....		2	8
11.9 Total personnel compensation.....	118	175	104
12.1 Personnel benefits: Civilian.....	14	16	11
13.0 Benefits for former personnel.....		1	6
21.0 Travel and transportation of persons.....	6	14	14
23.1 Standard level user charges.....	11	13	12
23.2 Communications, utilities, and other rent....	2	5	5
24.0 Printing and reproduction.....	2	4	4
25.0 Other services.....	10	11	7
26.0 Supplies and materials.....	2	2	2
99.9 Total obligations.....	164	241	165

Personnel Summary

Total number of full-time permanent positions.....	4	4	2
Total compensable workyears:			
Full-time equivalent employment.....	2	3	3
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$57,500	\$57,500
Average GS grade.....	13.00	13.00	13.00
Average GS salary.....	\$35,252	\$38,066	\$38,066

CONTRIBUTION TO DELAWARE RIVER BASIN COMMISSION

For payment of the United States share of the current expenses of the Delaware River Basin Commission, as authorized by law (75 Stat. 706, 707), **[\$269,000]** \$227,000. (Energy and Water Development Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
46-0102-0-1-301			
Program by activities:			
10.00 Contributions to the Commission (costs—obligations) (object class 41.0).....	269	269	227
Financing:			
40.00 Budget authority (appropriation).....	269	269	227
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	269	269	227
90.00 Outlays.....	269	269	227

This appropriation provides for the Federal share of the annual expenses of the Commission. The compact provides that the amount required to balance the Commission's current expenses budget shall be apportioned equitably among the signatory parties by unanimous vote of the Commission.

CONTRIBUTION TO SUSQUEHANNA RIVER BASIN COMMISSION

For payment of the United States share of the current expenses of the Susquehanna River Basin Commission, as authorized by law (84 Stat. 1530, 1531), **[\$217,000]** \$185,000. (Energy and Water Development Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
46-0501-0-1-301			
Program by activities:			
10.00 Contributions to the Commission (costs—obligations) (object class 41.0).....	200	217	185
Financing:			
40.00 Budget authority (appropriation).....	200	217	185
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	200	217	185
90.00 Outlays.....	200	217	185

This appropriation provides for the Federal share of the annual expenses of the Commission. The compact provides that the amount required to balance the Commission's current expenses budget shall be apportioned equitably among the signatory parties by unanimous vote of the Commission.

INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN

Federal Funds

General and special funds:

CONTRIBUTION TO INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN

[To enable the Secretary of the Treasury to pay in advance to the Interstate Commission on the Potomac River Basin the Federal contribution toward the expenses of the Commission during the current fiscal year in the administration of its business in the conservancy district established pursuant to the Act of July 11, 1940 (54 Stat. 748), as amended by the Act of September 25, 1970 (Public Law 91-407), **\$55,000.]** (Energy and Water Development Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
46-0446-0-1-304			
Program by activities:			
10.00 Contribution to the Commission (costs—obligations) (object class 41.0)	55	55	.....
Financing:			
40.00 Budget authority (appropriation)	55	55	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	55	55	.....
90.00 Outlays	55	55	.....

Contribution to the Commission.—The Commission was created by compact among the four States in the basin, and the District of Columbia for the purpose of water pollution abatement and control, and for the management of water and associated land resources.

The appropriation represented Federal assistance to the Commission's operations. Funds also are contributed by the signatory bodies (member States and District of Columbia). The Commission also receives an Environmental Protection Agency program grant under the authority of the Federal Water Pollution Control Act, as amended.

No Federal appropriation is requested for 1983.

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

Federal Funds

General and special funds:

INTEREST PAYMENTS

For necessary expenses for interest payments, to remain available until expended, **[\$51,586,000] \$51,663,569: Provided,** That these funds shall be disbursed pursuant to terms and conditions established by Public Law 96-184 and the Initial Bond Repayment Participation Agreement. (*Department of Transportation and Related Agencies Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
46-0300-0-1-401			
Program by activities:			
10.00 Bond interest subsidy and debt service assistance (total obligations) (object class 41.0)	65,910	51,586	51,664
Financing:			
40.00 Budget authority (appropriation)	65,910	51,586	51,664
Relation of obligations to outlays:			
71.00 Obligations incurred, net	65,910	51,586	51,664
72.40 Obligated balance, start of year	56,635	61,224	37,796
74.40 Obligated balance, end of year	-61,224	-37,796	-23,228
90.00 Outlays	61,321	75,014	66,232

The Washington Metropolitan Area Transit Authority (WMATA) is a non-Federal agency established pursuant to an interstate compact among Maryland, Virginia, and the District of Columbia. The Authority's primary functions are to plan, develop, finance, and construct the Metro-rail rapid transit system and to operate the bus/rail transit system in the National Capital area. The rail system extends from a central distributor system in the District of Columbia into the participating jurisdictions of Maryland and Virginia.

Rail capital construction grants and operating assistance grants to the WMATA are funded through the

budget for the Department of Transportation. This WMATA account provides the annual Federal share of interest payments on outstanding WMATA bonds sold in support of the rail construction program. The WMATA bonds totaling \$997 million are guaranteed by the Federal government. In September, 1979, the WMATA and the Department of Transportation approved an Initial Bond Participation Agreement providing for an overall two-thirds Federal and one-third local sharing of the interest and principal costs of the bonds. The Agreement requires the WMATA to establish a sinking fund and bond interest payment fund and develop other appropriate funding arrangements to meet fully and expeditiously its obligations under the terms of the Agreement. The first payments into the sinking fund will be in 1983. The terms of the Agreement also include the provision of stable and reliable sources of revenues by the State and local jurisdictions which constitute WMATA to cover their obligations to that Authority. The 1983 request represents the Federal share under the terms of the Agreement (\$51,663,569).

INTERNATIONAL COMMUNICATION AGENCY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary to enable the International Communication Agency, as authorized by Reorganization Plan No. 2 of 1977, the Mutual Educational and Cultural Exchange Act, as amended (22 U.S.C. 2451 et seq.), and the United States Information and Educational Exchange Act, as amended (22 U.S.C. 1431 et seq.), to carry out international communication, educational and cultural activities, including employment, without regard to civil service and classification laws, of persons on a temporary basis (not to exceed \$20,000); expenses authorized by the Foreign Service Act of 1980 (22 U.S.C. 3901 et seq.), living quarters as authorized by 5 U.S.C. 5912, and allowances as authorized by 5 U.S.C. 5921-5928; and entertainment, including official receptions, within the United States, not to exceed \$12,000; \$495,443,000, of which not to exceed \$1,671,000 of the amounts allocated by the International Communication Agency to carry out section 102(a)(3) of the Mutual Educational and Cultural Exchange Act, as amended (22 U.S.C. 2452(a)(3)), shall remain available until expended: Provided, That not to exceed \$500,000 may be used for representation abroad. (Additional authorizing legislation to be proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
67-0201-0-1-154			
Program by activities:			
Direct program:			
1. Overseas missions	153,927	160,427	175,382
2. Broadcasting service	100,772	111,026	122,339
3. Educational and cultural affairs	94,991	88,432	106,344
4. Program coordination, production, and support	47,955	46,363	50,871
5. Agency direction and management	31,744	38,361	40,507
Total direct program	429,389	444,609	495,443
Reimbursable program	5,606	4,677	5,008
10.00 Total obligations	434,995	449,286	500,451
Financing:			
11.00 Offsetting collections from: Federal funds ..	-5,606	-4,677	-5,008
21.40 Unobligated balance available, start of year ..	-2,723	-1,323	.....
24.40 Unobligated balance available, end of year ..	1,323	.....	.....

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	67-0201-0-1-154	1981 actual	1982 est.	1983 est.
25.00	Unobligated balance lapsing	1,207		
40.00	Budget authority (appropriation) ..	429,196	443,286	495,443
Relation of obligations to outlays:				
71.00	Obligations incurred, net	429,389	444,609	495,443
72.40	Obligated balance, start of year	90,628	113,840	108,036
74.40	Obligated balance, end of year	-113,840	-108,036	-120,528
77.00	Adjustments in expired accounts	-3,184		
90.00	Outlays	402,993	450,413	482,951

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	1,515	1,436	1,371
1251	Recoveries: Repayments and prepayments	-79	-65	-81
1290	Outstanding, end of year	1,436	1,371	1,290

The International Communication Agency conducts the international communication, educational, cultural and exchange programs of the United States. The Agency advises the President, the National Security Council, and the Secretary of State on the above areas, and assists in the development and execution of a national policy on international communications.

Agency operations are largely financed from this appropriation, and the related special foreign currency appropriation, and consist of the following major elements:

1. *Overseas missions.*—The Agency operates 203 posts in 124 countries. These posts administer the exchange-of-persons program and conduct informational and other cultural programs using materials prepared locally and by the media services in Washington.

2. *Broadcasting service.*—This service, better known as the Voice of America, produces radio broadcasts in English and in 40 foreign languages. Programs are broadcast from transmitters at 4 domestic and 18 overseas locations. This Service also supplies the overseas missions with recorded radio programs and scripts for placement on foreign stations.

3. *Educational and cultural affairs.*—This activity covers educational and cultural exchanges between the United States and over 140 countries and support for binational centers and U.S.-operated libraries and reading rooms abroad.

4. *Program coordination, production, and support.*—This activity serves primarily to support overseas missions by coordinating program planning and by producing, acquiring, and adapting various program materials for their use.

5. *Agency direction and management.*—This activity encompasses managerial staffs and centralized servicing functions for the Agency as a whole.

The 1983 request for the account Salaries and expenses will maintain Agency programs essentially at current levels. Added operating costs, principally overseas employee wage-scales and inflationary increases for rents, utilities, diesel fuel, and other overseas goods and services, are estimated at \$40,157 thousand. Addi-

tional increases of \$12,000 thousand will provide funds to partially restore program reductions implemented in 1982 and to enhance TV satellite programs and other activities.

Object Classification (in thousands of dollars)

Identification code	67-0201-0-1-154	1981 actual	1982 est.	1983 est.
INTERNATIONAL COMMUNICATION AGENCY				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	166,166	172,743	188,777
11.3	Other than full-time permanent	2,452	2,549	2,786
11.5	Other personnel compensation	7,965	8,280	9,048
11.8	Special personal services payments	900	936	1,023
11.9	Total personnel compensation	177,483	184,508	201,634
12.1	Personnel benefits: Civilian	20,898	21,220	23,669
13.0	Benefits for former personnel	2,988	1,390	1,484
21.0	Travel and transportation of persons	9,143	10,627	12,380
22.0	Transportation of things	8,337	9,476	10,146
23.1	Standard level user charges	10,133	11,970	17,234
23.2	Communications, utilities, and other rent	34,857	37,291	40,504
24.0	Printing and reproduction	950	947	988
25.0	Other services	49,374	50,697	54,130
26.0	Supplies and materials	24,191	26,557	28,701
31.0	Equipment	8,979	8,727	10,188
41.0	Grants, subsidies, and contributions	78,363	77,861	90,774
42.0	Insurance claims and indemnities	153	153	153
99.0	Subtotal, direct obligations	425,849	441,424	491,985
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	968	1,045	1,045
11.5	Other personnel compensation	34	35	35
11.9	Total personnel compensation	1,002	1,080	1,080
12.1	Personnel benefits: Civilian	115	125	125
21.0	Travel and transportation of persons	44	44	44
22.0	Transportation of things	83	77	77
23.2	Communications, utilities, and other rent	751	744	842
24.0	Printing and reproduction	26	26	26
25.0	Other services	38	14	14
26.0	Supplies and materials	1,025	230	230
31.0	Equipment	215	450	450
41.0	Grants, subsidies, and contributions	2,307	1,887	2,120
99.0	Subtotal, reimbursable obligations	5,606	4,677	5,008
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1	Full-time permanent	483	342	376
11.5	Other personnel compensation	20	20	20
11.9	Total personnel compensation	503	362	396
12.1	Personnel benefits: Civilian	50	37	39
21.0	Travel and transportation of persons	81	1	1
23.2	Communications, utilities, and other rent	25	25	26
25.0	Other services	32	31	32
26.0	Supplies and materials	176	126	134
41.0	Grants, subsidies, and contributions	2,673	2,603	2,830
99.0	Subtotal obligations, allocation accounts	3,540	3,185	3,458
99.9	Total obligations	434,995	449,286	500,451
Obligations are distributed as follows:				
	International Communication Agency	431,455	446,101	496,993
	Department of Labor	1,270	1,085	1,224
	Department of State	2,270	2,100	2,234

Personnel Summary

Total number of full-time permanent positions.....	7,694	7,773	7,773
Total compensable workyears:			
Full-time equivalent employment	7,432	7,433	7,433
Full-time equivalent of overtime and holiday hours	208	208	208
Average ES salary.....	\$50,112	\$57,387	\$57,387
Average grade and salary:			
Average GS grade	9.17	9.17	9.17
Average GS salary.....	\$23,492	\$24,725	\$24,830
Grades established by the Foreign Service Act of 1980 (Public Law 96-465):			
Average SFS salary.....	\$50,112	\$58,100	\$58,100
Foreign Service officer:			
Average grade.....	2.53	2.53	2.53
Average salary.....	\$37,319	\$39,340	\$39,570
Average salary of ungraded positions:			
United States possessions.....	\$24,387	\$25,663	\$25,768
Foreign countries: Local rates.....	\$12,496	\$13,746	\$15,121
ALLOCATION ACCOUNTS			
Total number of full-time permanent positions.....	18	13	13
Total compensable workyears:			
Full-time equivalent employment	17	12	12
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade.....	9.83	9.46	9.46
Average GS salary.....	\$27,252	\$27,477	\$27,582

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Department of the Treasury determines to be excess to the normal requirements of the United States, for necessary expenses of the International Communication Agency, as authorized by law, \$11,327,000, to remain available until expended. (Additional authorizing legislation to be proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 67-0205-0-1-154	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Overseas missions	10,712	9,696	10,454
2. Broadcasting service	232	163	178
3. Educational and cultural affairs.....	1,654	1,276	1,395
Total, direct program	12,598	11,135	12,027
Reimbursable program.....	5	9	9
10.00 Total obligations.....	12,603	11,144	12,036
Financing:			
11.00 Offsetting collections from: Federal funds ...	—5	—9	—9
17.00 Recovery of prior-year obligations	—374		
21.40 Unobligated balance available, start of year	—4,006	—2,035	—700
24.40 Unobligated balance available, end of year..	2,035	700	
40.00 Budget authority (appropriation) ..	10,253	9,800	11,327
Relation of obligations to outlays:			
71.00 Obligations incurred, net	12,598	11,135	12,027
72.40 Obligated balance, start of year	2,977	3,164	2,976
74.40 Obligated balance, end of year	—3,164	—2,976	—3,122
78.00 Adjustments in unexpired accounts.....	—374		
90.00 Outlays.....	12,037	11,323	11,881

This appropriation, together with the balances available from prior years, is used for payment of local program expenses in U.S.-owned foreign currencies in those countries where the Department of the Treasury has determined that the supply of such currencies is excess to the normal requirement of the U.S. Govern-

ment. For 1983 these "excess currency" countries are Burma, Guinea, India, and Pakistan. The appropriation requested in 1983 will maintain Agency programs in these four countries at essentially current levels. The net increase of \$1,527 thousand is requested to meet projected price increases in local wage and operating costs and to cover a decrease in the amount of prior-year balances available for application to programs in 1983.

Object Classification (in thousands of dollars)

Identification code 67-0205-0-1-154	1981 actual	1982 est.	1983 est.
INTERNATIONAL COMMUNICATION AGENCY			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	2,515	2,084	2,232
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	84	68	73
11.9 Total personnel compensation.....	2,600	2,153	2,306
12.1 Personnel benefits: Civilian.....	282	228	243
13.0 Benefits for former personnel.....	492	17	17
21.0 Travel and transportation of persons.....	699	836	902
22.0 Transportation of things	354	289	335
23.2 Communications, utilities, and other rent...	1,956	1,264	1,385
24.0 Printing and reproduction	433	443	488
25.0 Other services	2,391	2,280	2,418
26.0 Supplies and materials	1,289	1,317	1,439
31.0 Equipment	170	164	213
41.0 Grants, subsidies, and contributions	1,783	1,970	2,092
99.0 Subtotal, direct obligations.....	12,449	10,961	11,838
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions	5	9	9
99.0 Total obligations, International Communication Agency	12,454	10,970	11,847
ALLOCATION ACCOUNTS			
41.0 Grants, subsidies, and contributions.....	149	174	189
99.9 Total obligations.....	12,603	11,144	12,036

Obligations are distributed as follows:

International Communication Agency.....	12,454	10,970	11,847
Department of State.....	149	174	189

Personnel Summary

Total number of full-time permanent positions.....	478	422	422
Total compensable workyears:			
Full-time equivalent employment	536	407	407
Full-time equivalent of overtime and holiday hours	16	16	16
Average salary of ungraded positions: Foreign countries: Local rates	\$4,658	\$4,989	\$5,343

CENTER FOR CULTURAL AND TECHNICAL INTERCHANGE BETWEEN EAST AND WEST

To enable the Director of the International Communication Agency to provide for carrying out the provisions of the Center for Cultural and Technical Interchange Between East and West Act of 1960, by grant to any appropriate recipient in the State of Hawaii, \$18,230,000: Provided, That none of the funds appropriated herein shall be used to pay any salary, or to enter into any contract providing the payment thereof, in excess of the highest rate authorized in the General Schedule of the Classification Act of 1949, as amended. (Additional authorizing legislation to be proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

General and special funds—Continued

CENTER FOR CULTURAL AND TECHNICAL INTERCHANGE BETWEEN EAST AND WEST—Continued

Program and Financing (in thousands of dollars)

Identification code 67-0202-0-1-154	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Grants for East/West Center (costs—obligations) (object class 41.0).....	15,750	16,880	18,230
Financing:			
40.00 Budget authority (appropriation).....	15,750	16,880	18,230
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	15,750	16,880	18,230
72.40 Obligated balance, start of year.....	2	1,379	
74.40 Obligated balance, end of year.....	-1,379		
77.00 Adjustments in expired accounts.....	-2		
90.00 Outlays.....	14,371	18,259	18,230

The Center for Cultural and Technical Interchange between East and West is a national educational institution administered on behalf of the International Communication Agency by a public, nonprofit educational corporation under a grant from the Agency. The Center promotes better relations and understanding between the United States and the nations of Asia and the Pacific through cooperative programs of research, study, and training, which bring qualified persons from the countries of the area to work jointly on problems of mutual concern.

The funds requested in 1983 will maintain the Center's programs at current levels and will provide for 1,670 participant awards for an average of three months each.

EDUCATIONAL, RESEARCH, AND TRAINING ACTIVITIES*

*See Part III for additional information under the Department of Education.

For carrying out title VI, part A of the Higher Education Act and Section 102(b)(6) of the Mutual Educational and Cultural Exchange Act of 1961, including administrative expenses: \$12,099,000. (Additional authorizing legislation to be proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code 67-0206-0-1-503	1981 actual	1982 est.	1983 est.
Program by activities:			
1. International education and foreign language studies:			
(a) Domestic programs.....	19,781	19,200	8,767
(b) Overseas programs.....	5,836	4,800	1,547
2. Administration.....	2,288	1,825	1,785
10.00 Total obligations.....	27,905	25,825	12,099
Financing:			
25.00 Unobligated balance lapsing.....	383		
40.00 Budget authority (appropriation) ..	28,288	25,825	12,099
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	27,905	25,825	12,099
72.40 Obligated balance, start of year.....	17,455	20,872	22,857
74.40 Obligated balance, end of year.....	-20,872	-22,857	-11,290
90.00 Outlays.....	24,488	23,840	23,666

Note.—In 1981 and 1982, these activities were financed in the Department of Education, Office of Postsecondary Education, Higher and continuing education, and Departmental Management. Salaries and expenses.

In 1981 and 1982 these activities were funded under the Department of Education and are proposed for transfer to the International Communication Agency.

International education and foreign language studies—(a) Domestic programs.—Funds support national centers, fellowships, international studies programs, and research. These activities are designed to strengthen American postsecondary educational institutions' teaching, research, and dissemination activities in modern foreign languages and area studies, and to promote increased awareness of international issues. One of the programs' major objectives is the training of specialists in uncommon foreign languages and areas. In 1983, support will be provided only for fellowships and national, advanced training centers. (b) *Overseas programs.*—Grants are supported to improve the capability of U.S. education in those foreign languages and area studies relating to world areas that have been inadequately covered. Faculty and doctoral research fellowships and group projects support American educators, scholars, and postsecondary students to conduct research abroad and provide them the opportunity for first-hand experiences in foreign cultures. In addition, the expertise of foreign educators is utilized in developing curriculum materials for use by American students. Special bilateral projects fostering international academic exchange and mutual understanding will also be supported.

Object Classification (in thousands of dollars)

Identification code 67-0206-0-1-503	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	1,749	1,389	1,334
11.3 Other than full-time permanent.....	13		
11.5 Other personnel compensation.....	8	4	4
11.9 Total personnel compensation.....	1,770	1,393	1,338
12.1 Personnel benefits: Civilian.....	162	125	121
21.0 Travel and transportation of persons.....	25	19	18
23.1 Standard level user charges.....	92	90	97
23.2 Communications, utilities, and other rent....	62	64	70
24.0 Printing and reproduction.....	36	36	33
25.0 Other services.....	137	95	105
26.0 Supplies and materials.....	4	3	3
41.0 Grants, subsidies and contributions.....	25,617	24,000	10,314
99.9 Total obligations.....	27,905	25,825	12,099

Personnel Summary

Total number of full-time permanent positions.....	49	46	45
Total compensable workyears:			
Full-time equivalent employment.....	46	43	42
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average GS grade.....	10.60	10.50	10.50
Average GS salary.....	\$38,021	\$30,867	\$31,762

EDUCATIONAL, RESEARCH, AND TRAINING ACTIVITIES OVERSEAS*
(SPECIAL FOREIGN CURRENCY PROGRAM)

*See Part III for additional information under the Department of Education.

For payments in foreign currencies which the Department of the Treasury determines to be in excess to the normal requirements of the United States for necessary expenses of the International Communication Agency, as authorized by law, \$516,000 to remain available until expended.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)				
Identification code	67-0207-0-1-503	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Grants to American institutions (costs—obligations) (object class 41.0)	773	1,228	516
Financing:				
17.00	Recovery of prior year obligations	-25		
21.40	Unobligated balance available, start of year	-16	-268	
24.40	Unobligated balance available, end of year..	268		
40.00	Budget authority (appropriation) ..	1,000	960	516
Relation of obligations to outlays:				
71.00	Obligations incurred, net	773	1,228	516
72.40	Obligated balance, start of year	1,553	1,339	1,351
74.40	Obligated balance, end of year	-1,339	-1,351	-752
78.00	Adjustments in unexpired accounts	-25		
90.00	Outlays	962	1,216	1,115

Note.—In 1981 and 1982, this activity was financed in the Department of Education, Office of Postsecondary Education, Educational, research, and training activities overseas.

In 1981 and 1982, these activities were funded under the Department of Education and are proposed for transfer to the International Communication Agency.

Grants to American institutions.—U.S.-owned foreign currency is used to support significant educational activities overseas as authorized by the Fulbright-Hays Act. The grants funded under this program are awarded to American educational institutions, and will support seven projects in other countries through the group projects abroad program. These projects focus on foreign languages, area studies, world affairs, and intercultural understanding. They are designed to update the professional competencies of American educators, to further foreign language and area studies research, and to develop improved curricula and effective instructional materials. This program provides an opportunity for American educators to gain first-hand knowledge and experience of the languages and cultures of other countries and expands the awareness of the American population in understanding other nations.

ACQUISITION AND CONSTRUCTION OF RADIO FACILITIES

For an additional amount for the purchase, rent, construction, and improvement of facilities for radio transmission and reception and purchase and installation of necessary equipment for radio transmission and reception, \$115,000,000, to remain available until expended. (Additional authorizing legislation to be proposed.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)				
Identification code	67-0204-0-1-154	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Acquisition and construction of facilities.	2,387	32,756	45,905
	2. Maintenance and improvement of existing facilities	1,802	4,929	5,186
	3. Research and development	149	576	154
	4. Land rentals	25	314	1,182
10.00	Total obligations	4,363	38,575	52,427

Financing:				
17.00	Recovery of prior-year obligations	-37		
21.40	Unobligated balance available, start of year	-21,339	-19,575	
24.40	Unobligated balance available, end of year..	19,575		62,573
40.00	Budget authority (appropriation) ..	2,562	19,000	115,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4,363	38,575	52,427
72.40	Obligated balance, start of year	8,145	4,427	23,537
74.40	Obligated balance, end of year	-4,427	-23,537	-40,669
78.00	Adjustments in unexpired accounts	-37		
90.00	Outlays	8,044	19,465	35,295

1. **Acquisition and construction of facilities.**—This activity provides for new or expanded Voice of America (VOA) facilities. Obligations in 1981-83 include funds appropriated in prior years for ongoing major construction projects involving the augmentation of VOA transmitting facilities in Europe, Africa, and Asia. The 1983 estimates will provide new budget authority of \$103.5 million to complete the construction of new high-power transmitting facilities in Sri Lanka and Botswana, including \$12.3 million to restore funds that the Agency proposes to reprogram from these projects in 1982 to meet other urgent requirements, primarily the construction of a VOA network of medium-wave transmitting facilities in the Caribbean. The new facilities in Sri Lanka and Botswana will provide VOA coverage of key areas of the world, including central USSR, western China, and east and southern Africa. The 1983 estimates will also provide \$1.2 million to purchase antennas and associated equipment for the Government of Greece pursuant to recent negotiations to extend the agreement for maintenance of VOA relay stations at Kavala and Rhodes.

2. **Maintenance and improvement of existing facilities.**—This activity provides for continuing repairs and improvements required to maintain worldwide VOA facilities. The 1983 estimates will provide new budget authority of \$1.7 million for basic maintenance and repairs and \$7.3 million to reequip 19 of VOA's 26 studios with new state-of-the-art equipment, to modernize the Washington plant's power distribution system, and to construct a VOA-owned satellite network to feed programs from Washington to the domestic relay stations and from U.S.-based correspondent bureaus to Washington.

3. **Research and development.**—This activity provides for continuing research in engineering development, equipment design, and radio propagation techniques specifically applicable to the Voice of America.

4. **Land rentals.**—This activity provides for land rental payments for certain VOA facilities overseas and in the U.S. The 1983 estimates include a \$1.1 million payment to the Government of Greece to continue maintenance of the VOA facilities in Kavala and Rhodes.

Object Classification (in thousands of dollars)				
Identification code	67-0204-0-1-154	1981 actual	1982 est.	1983 est.
22.0	Transportation of things	88	1,649	2,544
23.2	Communications, utilities, and other rent	26	937	7,666
24.0	Printing and reproduction	1		
25.0	Other services	2,399	16,369	23,180

General and special funds—Continued**ACQUISITION AND CONSTRUCTION OF RADIO FACILITIES—Continued****Object Classification (in thousands of dollars)—Continued**

Identification code	67-0204-0-1-154	1981 actual	1982 est.	1983 est.
26.0	Supplies and materials	912	1,410	512
31.0	Equipment	937	18,210	18,525
99.9	Total obligations	4,363	38,575	52,427

MISCELLANEOUS EXPIRED SPECIAL FOREIGN CURRENCY PROGRAMS**Program and Financing (in thousands of dollars)**

Identification code	67-9911-0-1-154	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	International educational exchange activities (special foreign currency program) (costs—obligations) (object class 41)	68		
Financing:				
21.40	Unobligated balance available, start of year	—68		
24.40	Unobligated balance available, end of year			
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	68		
72.40	Obligated balance, start of year	91	15	
74.40	Obligated balance, end of year	—15		
77.00	Adjustment in unexpired accounts	—72		
90.00	Outlays	72	15	
Distribution of outlays:				
	International educational exchange activities (special foreign currency program)	68		
	Preservation of ancient Nubian monuments (special foreign currency)	4	15	

Balances in this account were used for ongoing exchange programs in 1981.

EDUCATIONAL EXCHANGE FUND, PAYMENTS BY FINLAND, WORLD WAR I DEBT**Program and Financing (in thousands of dollars)**

Identification code	67-5149-0-2-154	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Exchange of persons (costs—obligations) (object class 41.0)	8		
Financing:				
17.00	Recovery of prior year obligations	—1		
21.40	Unobligated balance available, start of year	—7		
24.40	Unobligated balance available, end of year			
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	8		
72.40	Obligated balance, start of year	1		
74.40	Obligated balance, end of year			
78.00	Adjustment in unexpired accounts	—1		
90.00	Outlays	8		

Formerly, sums paid by the Republic of Finland to the United States as interest on, or principal of, the debt incurred under the Act of February 25, 1919, were credited to this account to finance programs authorized by the Mutual Educational and Cultural Exchange Act

of 1961 in relation to Finland. In 1976, the United States and the Republic of Finland agreed that the remaining balance of the Finnish debt would be paid to the United States and placed in a nongovernmental, binational trust fund. The annual proceeds of this nongovernmental fund are used to finance Finnish-American exchange activities.

The remaining balance of \$8,273 in this account was used in 1981 to finance a portion of the costs of U.S.-Finnish exchange programs.

Public enterprise funds:**INFORMATION MEDIA GUARANTEE FUND****Program and Financing (in thousands of dollars)**

Identification code	67-4367-0-3-154	1981 actual	1982 est.	1983 est.
Financing:				
	Unobligated balance available, start of year:			
21.47	Authority to borrow	—5,874		
21.98	Fund balance	—347		
31.00	Redemption of debt	347		
32.47	Balance of authority to borrow withdrawn	5,874		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

Formerly, this fund provided for guarantees to U.S. firms of convertibility of currencies earned in the export of U.S. books, periodicals, films, and other informational media. Congressional action in connection with the Agency's 1967 appropriation called for cessation of such guarantees, and no new guarantees were initiated. In 1981, the outstanding financial liabilities associated with the operation of the program prior to 1967 were liquidated pursuant to the Supplemental Appropriations and Rescission Act, 1981 (Public Law 97-12), which directed the Secretary of the Treasury to cancel all U.S. Treasury notes (and interest due thereon) issued for this program. The funds balance of \$346,931 was applied to the notes payable and the balance of the authority to borrow, \$5,873,611, was withdrawn by the Department of the Treasury.

Trust Funds**MISCELLANEOUS TRUST FUNDS****Program and Financing (in thousands of dollars)**

Identification code	67-9971-0-7-154	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Contributions, special international exhibitions		36	
	2. Contributions, educational and cultural exchange	258	490	293
	3. U.S. dollars advanced from foreign governments	640	1,364	760
10.00	Total costs—obligations	898	1,890	1,053
Financing:				
17.00	Recovery of prior year obligations	—41		

21.40	Unobligated balance available, start of year	-787	-1,196	-359
24.40	Unobligated balance available, end of year..	1,196	359	359
60.00	Budget authority (appropriation) (permanent, indefinite)	1,266	1,053	1,053
Relation of obligations to outlays:				
71.00	Obligations incurred, net	898	1,890	1,053
72.40	Obligated balance, start of year	267	591	400
74.40	Obligated balance, end of year.....	-591	-400	-400
78.00	Adjustments in expired accounts.....	-41	.....	.....
90.00	Outlays.....	533	2,081	1,053
Distribution of budget authority by account:				
	Contributions, educational and cultural exchange.	293	293	293
	U.S. dollars advanced from foreign governments.	973	760	760
Distribution of outlays by account:				
	Contributions, special international exhibitions.....	.....	36	.....
	Contributions, educational and cultural exchange.	91	653	293
	U.S. dollars advanced from foreign governments.	442	1,392	760

1. *Contributions, special international exhibitions.*—Funds contributed by non-Federal sources, primarily business concerns, are used at international exhibitions (70 Stat. 778).

2. *Contributions, educational and cultural exchange.*—Funds contributed by private individuals and concerns, foreign governments, and international organizations are used for the purposes of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455) and for carrying out other functions of the Agency (22 U.S.C. 809a and 22 U.S.C. 2697).

3. *U.S. dollars advanced from foreign governments.*—Funds advanced by other governments and private organizations are used to send experts abroad to perform requested services; to give foreign nationals scientific, technical, or other training; to purchase films and other products owned or controlled by the International Communication Agency; and, to replace damaged or destroyed International Communication Agency property (22 U.S.C. 1431-1479).

Object Classification (in thousands of dollars)

Identification code	67-9971-0-7-154	1981 actual	1982 est.	1983 est.
INTERNATIONAL COMMUNICATION AGENCY				
11.5	Other personnel compensation.....	1	1	1
22.0	Transportation of things	47	77	46
23.2	Communication, utilities, and other rent.....	198	328	268
25.0	Other services	18	51	8
26.0	Supplies and materials	87	107	18
31.0	Equipment	28	.....	.....
41.0	Grants, subsidies, and contributions.....	319	1,106	492
99.0	Subtotal obligations.....	698	1,670	833
ALLOCATION TO FEDERAL COMMUNICATIONS COMMISSION				
41.0	Other services	200	220	220
99.9	Total obligations.....	898	1,890	1,053

INTERNATIONAL TRADE COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the International Trade Commission, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, \$19,737,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon the level currently requested by the International Trade Commission.

Program and Financing (in thousands of dollars)

Identification code	34-0100-0-1-153	1981 actual	1982 est.	1983 est.
Program by activities:				
	Direct program: Research, investigations, and reports.....	16,067	18,803	19,737
	Reimbursable program: Research, investigations, and reports.....	19	10	10
	Total program costs, funded ¹	16,086	18,813	19,747
	Change in selected resources (undelivered orders)	454	.....	.....
10.00	Total obligations.....	16,540	18,813	19,747
Financing:				
	Offsetting collections from:			
11.00	Federal funds.....	-10	-10	-10
14.00	Non-Federal sources.....	-9	.....	.....
25.00	Unobligated balance lapsing.....	694	.....	.....
39.00	Budget authority	17,215	18,803	19,737
Budget authority:				
40.00	Appropriation	17,215	18,200	19,737
44.20	Supplemental for civilian pay raises.....	.....	603	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	16,521	18,803	19,737
72.40	Obligated balance, start of year	1,916	1,977	1,700
74.40	Obligated balance, end of year.....	-1,977	-1,700	-1,700
77.00	Adjustments in expired accounts.....	-267	.....	.....
90.00	Outlays, excluding pay raise supplemental.....	16,193	18,477	19,737
91.20	Outlays from civilian pay raise supplemental.....	.....	603	.....

¹ Includes capital outlay as follows: 1981, \$396 thousand; 1982, \$158 thousand; 1983, \$231 thousand.

The U.S. International Trade Commission is an independent agency created by act of Congress. The Commission's current powers and duties are provided for by the Tariff Act of 1930; the Trade Act of 1974; the Trade Agreements Act of 1979; the Agricultural Adjustment Act; and, section 1911 of the Financial Institution Regulatory and Interest Rate Control Act of 1978, 12 U.S.C. 635a-2.

The Commission conducts investigations and, where appropriate, makes determinations and recommendations, or takes action, in cases where (1) serious injury to industries may warrant increases in duties, the imposition of quotas, or the provision of adjustment assistance; (2) imports of goods sold at less than fair value may injure an industry; (3) foreign governments, organizations, or individuals, may have subsidized imports into the United States; (4) unfair methods of competition in the importation or sale of foreign articles may tend to injure an industry or restrain and monopolize trade and commerce in the United States; or (5) imports

General and special funds—Continued

SALARIES AND EXPENSES—Continued

of agricultural products may materially interfere with certain programs of the Department of Agriculture.

The Commission advises the President and the Congress as to the probable economic effect on the domestic industry and consumers, of modification of duties and other barriers to trade which may be considered for inclusion in any proposed trade agreement with foreign countries. Further, the Commission, at the request of the President, the Congress, or on the Commission's own motion, undertakes comprehensive studies and provides reports on key issues relating to international trade and economic policy matters.

The Commission, in cooperation with the Secretary of the Treasury and the Secretary of Commerce, establishes for statistical purposes an enumeration of articles imported into the United States and exported from the United States, and seeks to establish comparability of such statistics with statistical programs for domestic production.

The Commission also issues a publication containing U.S. tariff schedules and related matters and considers questions concerning the arrangements of such schedules and the classification of articles.

Pursuant to section 175 of the Trade Act of 1974, the budget estimates for the Commission are included without revision by the President.

Object Classification (in thousands of dollars)

Identification code	34-0100-0-1-153	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	10,887	12,283	12,514
11.3	Other than full-time permanent.....	381	393	393
11.5	Other personnel compensation.....	74	135	135
11.9	Total personnel compensation.....	11,342	12,811	13,042
12.1	Personnel benefits: Civilian.....	1,053	1,167	1,206
13.0	Benefits for former personnel.....	4		
21.0	Travel and transportation of persons.....	279	376	418
22.0	Transportation of things.....	7	15	15
23.1	Standard level user charges.....	972	1,124	1,352
23.2	Communications, utilities, and other rent....	569	728	827
24.0	Printing and reproduction.....	265	414	461
25.0	Other services.....	1,109	1,534	1,614
26.0	Supplies and materials.....	396	476	571
31.0	Equipment.....	71	158	231
93.9	Subtotal, direct costs, funded.....	16,067	18,803	19,737
94.0	Change in selected resources.....	454		
99.0	Subtotal, direct obligations.....	16,521	18,803	19,737
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent.....	9	9	9
12.1	Personnel benefits: Civilian.....	1	1	1
23.1	Standard level user charges.....	9		
99.0	Subtotal, reimbursable obligations.....	19	10	10
99.9	Total obligations.....	16,540	18,813	19,747

Personnel Summary

Total number of full-time permanent positions.....	438	438	438
Total compensable workyears:			
Full-time equivalent employment.....	432	441	440
Full-time equivalent of holiday and overtime hours.....	3	3	3

Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	10.30	10.30	10.30
Average GS salary.....	\$27,036	\$28,441	\$28,814
Average salary of ungraded positions.....	\$17,867	\$18,759	\$18,759

INTERSTATE COMMERCE COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Interstate Commerce Commission, including services as authorized by 5 U.S.C. 3109, and not to exceed \$1,500 for official reception and representation expenses, **[\$70,150,000] \$69,000,000: Provided,** That joint board members and cooperating State commissioners may use Government transportation requests when traveling in connection with their official duties as such. (*Department of Transportation and Related Agencies Appropriation Act, 1982.*)

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of the Department of Transportation chapter

Program and Financing (in thousands of dollars)

Identification code	30-0100-0-1-401	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	1. Proceedings.....	32,126	29,242	28,185
	2. Policy and analysis.....	8,522	8,252	7,466
	3. Compliance and consumer assistance.....	28,487	25,204	25,336
	4. Enforcement.....	6,295	7,452	8,013
	Total direct program.....	75,430	70,150	69,000
	Reimbursable program.....	301	150	150
10.00	Total program costs, funded—obligations.....	75,731	70,300	69,150
Financing:				
11.00	Offsetting collections from: Federal funds...	—301	—150	—150
25.00	Unobligated balance lapsing.....	6,970		
40.00	Budget authority (appropriation) ..	82,400	70,150	69,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	75,430	70,150	69,000
72.40	Obligated balance, start of year.....	7,793	7,149	7,370
74.40	Obligated balance, end of year.....	—7,149	—7,370	—8,270
77.00	Adjustments in expired accounts.....	—603		
90.00	Outlays.....	75,471	69,929	68,100

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	80,045	80,045	38,065
1251	Recoveries: Repayments and prepayments.....		—29,330	—11,745
1261	Write-offs for defaults ¹		—12,650	
1290	Outstanding, end of year.....	80,045	38,065	26,320

¹ This amount represents the loan receivable from New Haven Railroad written off as uncollectable in 1982

Status of Direct Loan Guarantees (in thousands of dollars)

Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year.....	23,130	21,660	19,850
2250	Repayments and prepayments.....	—1,470	—1,810	—2,150
2290	Outstanding, end of year.....	21,660	19,850	17,700

MEMORANDUM

2299 U.S. contingent liability for guaranteed loans outstanding, end of year..... 21,660 19,850 17,700

The Interstate Commerce Commission is responsible for regulating interstate surface transportation. During 1983, the Commission will focus on assessing the deregulatory changes occurring in the surface transportation industry since the passage of the Motor Carrier Act of 1980, the Staggers Rail Act of 1980, and the Household Goods Transportation Act of 1980. Consistent with these legislative acts, the Commission is able to reduce staffing in 1982 and 1983.

1. *Proceedings.*—This program includes the regulation of rates, the granting of operating authorities, and the regulation of mergers, acquisitions, and abandonments. The increase in caseload in recent years, which necessitated new procedures and personnel shifts, is expected to taper off. In accordance with the leveling off of the motor operating authority caseload, the Commission will focus on ensuring applicants' ability and willingness to perform and on the processing of applications within statutory time limits.

2. *Policy and analysis.*—This program encompasses all of the Commission's planning, analysis, and policy development activities. The program's emphasis is shifting from policy development and implementation of the new laws to monitoring and analyzing their impact on the industry and the public. Using information obtained through these efforts, the Commission will prepare testimony for oversight hearings, identify the need for any legislative amendments, and refine its policies and procedures.

3. *Compliance and consumer assistance.*—This program responds to the needs and concerns of individual consumers and businesses, as well as the broader spectrum of public interests. The Commission's compliance efforts are shifting from performing general compliance surveys to more specialized compliance activities designed to complement enforcement efforts. By transferring complaint-handling responsibilities to the field, the Commission expects to improve its efficiency in handling consumer complaints.

4. *Enforcement.*—This program includes the investigation and prosecution of alleged violations of the Interstate Commerce Act, related transportation statutes, and Commission regulations. The Commission will devote particular attention to protecting the public interest when the dynamics of a competitive marketplace are insufficient to do so.

SELECTED WORKLOAD DATA

	1981 actual	1982 estimate	1983 estimate
1. Proceedings:			
(a) Rate regulation cases.....	1,640	3,120	1,830
(b) Finance cases.....	1,340	1,320	1,360
(c) Operating rights applications.....	55,800	56,000	53,500
Permanent.....	21,000	21,000	20,000
Temporary.....	30,300	29,000	29,000
Restrictions removal.....	4,500	6,000	3,500
2. Enforcement:			
(a) Investigations.....	884	1,174	1,184
(b) Enforcement actions.....	529	944	954
3. Compliance and consumer assistance:			
(a) Complaints handled.....	43,871	38,614	32,917
(b) Compliance surveys.....	2,130	1,908	1,908
(c) Tariffs received and filed.....	643,609	684,221	727,395

(d) Interpretations.....	6,400	6,041	6,041
(e) Audits.....	203	276	276

Object Classification (in thousands of dollars)

Identification code	30-0100-0-1-401	1981 actual	1982 est.	1983 est
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	47,482	46,120	42,057
11.3	Other than full-time permanent.....	1,398	590	630
11.5	Other personnel compensation.....	1,035	433	818
11.9	Total personnel compensation.....	49,915	47,143	43,505
12.1	Personnel benefits: Civilian.....	4,751	4,555	4,407
13.0	Benefits for former personnel.....	69	441	268
21.0	Travel and transportation of persons.....	1,957	2,100	2,000
22.0	Transportation of things.....	39	100	96
23.1	Standard level user charges.....	4,491	4,481	7,500
23.2	Communications, utilities, and other rent....	4,094	3,722	3,573
24.0	Printing and reproduction.....	2,533	2,320	2,171
25.0	Other services.....	5,628	3,981	4,194
26.0	Supplies and materials.....	1,160	963	972
31.0	Equipment.....	722	194	214
32.0	Leasehold improvements.....	71	150	100
99.0	Subtotal, direct obligations.....	75,430	70,150	69,000
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent.....	239	110	110
12.1	Personnel benefits: Civilian.....	20	10	10
21.0	Travel and transportation of persons.....	9		
24.0	Printing and reproduction.....	1		
25.0	Other services.....	32	30	30
99.0	Subtotal, reimbursable obligations.....	301	150	150
99.9	Total obligations.....	75,731	70,300	69,150

Personnel Summary

Total number of full-time permanent positions.....	1,836	1,653	1,450
Total compensable workyears:			
Full-time equivalent employment.....	1,852	1,620	1,475
Full-time equivalent of overtime and holiday hours.....	19	15	15
Average ES salary.....	\$50,112	\$53,612	\$55,112
Average GS grade.....	9.87	9.78	9.79
Average GS salary.....	\$26,385	\$27,737	\$28,015
Average salary of ungraded positions.....	\$17,719	\$20,666	\$20,872

PAYMENTS FOR DIRECTED RAIL SERVICE*

*See Part III for additional information.

None of the funds provided under this Act shall be available for the execution of programs the obligations for which can reasonably be expected to be in excess of \$10,000,000 for directed rail service under 49 U.S.C. 11125 or any other legislation. (*Department of Transportation and Related Agencies Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	30-0103-0-1-401	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Payments to carriers.....	7,804	539	
	2. Administration.....	286		
10.00	Total obligations (object class 41.0).....	8,090	539	
Financing:				
21.40	Unobligated balance available, start of year.....	-3,117	-539	
22.40	Unobligated balance transferred from other accounts.....	-3,012		
24.40	Unobligated balance available, end of year.....	539		
39.00	Budget authority.....	2,500		

General and special funds—Continued

PAYMENTS FOR DIRECTED RAIL SERVICE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	30-0103-0-1-401	1981 actual	1982 est.	1983 est.
Budget authority:				
40.00	Appropriation			
42.00	Transferred from other accounts	2,500		
43.00	Appropriation (adjusted)	2,500		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	8,090	539	
72.40	Obligated balance, beginning of year		59	
74.40	Obligated balance, end of year	-59		
90.00	Outlays	8,031	598	

The Commission is authorized, if a railroad ceases operations due to a cash shortage or a court order, to direct other railroads to operate the services of the railroad which ceased its operations. The directed carriers are reimbursed for the losses incurred and are paid a 6% profit on the operations performed. This authority is limited to a 240-day period, consisting of a 60-day authority and the ability to extend the order for an additional 180 days. No additional directed rail service is anticipated for 1983.

JAPAN-UNITED STATES FRIENDSHIP COMMISSION

Trust Funds

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND

For expenses of the Japan-United States Friendship Commission as authorized by Public Law 94-118, as amended, from the interest earned on the Japan-United States Friendship Trust Fund, \$1,700,000, to remain available until expended; and an amount of Japanese currency not to exceed the equivalent of \$1,200,000 based on exchange rates at the time of payment of such amounts to remain available until expended: Provided, That not to exceed a total of \$2,500 of such amounts shall be available for official reception and representation expenses.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year	2,784	1,509	1,417
Collections (offsetting receipts)	723	1,666	1,500
Total available for appropriation	3,507	3,175	2,917
Appropriation	-1,998	-1,758	-1,700
Unappropriated balance, end of year	1,509	1,417	1,217

Program and Financing (in thousands of dollars)

Identification code	95-8025-0-7-154	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Administration	254	264	274
2.	Grants	2,263	2,251	2,251
Total direct program costs, funded				
		2,517	2,515	2,525
Reimbursable program				
		75	75	75

Change in selected resources (undelivered orders)				
		623		
10.00	Total program costs, funded—obligations	3,215	2,590	2,600
Financing:				
11.00	Offsetting collections from: Federal funds ...	-75	-75	-75
21.40	Unobligated balance available, start of year ..	-21,644	-20,502	-19,745
24.40	Unobligated balance available, end of year ..	20,502	19,745	18,920
40.00	Budget authority (appropriation) ..	1,998	1,758	1,700
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,140	2,515	2,525
72.40	Obligated balance, start of year	586	3,770	3,525
74.40	Obligated balance, end of year	-3,770	-3,525	-3,550
90.00	Outlays	-44	2,760	2,500

The Japan-United States Friendship Act of 1975 established the Japan-United States Friendship Trust Fund, and created the Japan-United States Friendship Commission to make grants from the Fund for the promotion of scholarly, cultural, and artistic activities between Japan and the United States. The Commission is authorized to make expenditures from the appropriated income of the fund and, in an amount not to exceed 5% annually of the principal of the fund, to pay the expenses of the Commission and to make grants in support of studies, fellowships, scholarships, book collections, art programs, and other cultural and educational activities, primarily in the United States. The Commission received a contribution in May 1981 of \$2 million from the Government of Japan to be used for the purposes of the act during the next 4 to 5 years.

Object Classification (in thousands of dollars)

Identification code	95-8025-0-7-154	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	113	125	128
11.3	Other than full-time permanent	16	17	17
11.5	Other personnel compensation	2		
11.9	Total personnel compensation	131	142	145
12.1	Personnel benefits: Civilian	10	12	12
21.0	Travel and transportation of persons	45	60	75
23.1	Standard level user charges	9	9	9
23.2	Communications, utilities, and other rent	6	8	8
24.0	Printing and reproduction	10	10	11
25.0	Other services	62	60	60
26.0	Supplies and materials	2	1	2
31.0	Equipment	1	1	1
41.0	Grants, subsidies, and contributions	2,316	2,287	2,277
93.9	Total costs, funded	2,592	2,590	2,600
94.0	Change in selected resources	623		
99.9	Total obligations	3,215	2,590	2,600

Personnel Summary

Total number of full-time permanent positions	3	3	3
Total compensable workyears:			
Full-time equivalent employment	3	4	4
Full-time equivalent of overtime and holiday hours	0	0	0
Average ES salary	\$50,112	\$58,500	\$58,500
Average GS grade	11.50	12.00	12.00
Average GS salary	\$33,502	\$35,677	\$37,817

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND (FOREIGN CURRENCY PROGRAM)

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Amounts Available for Appropriation (in thousands of dollar equivalents)

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year	800	657	614
Collections (offsetting receipts)	1,057	1,157	1,100
Total available for appropriation	1,857	1,814	1,714
Appropriation	-1,200	-1,200	-1,200
Unappropriated balance, end of year	657	614	514

Program and Financing (in thousands of dollar equivalents)

Program by activities:			
1. Administration	43	43	43
2. Grants	1,102	1,157	1,157
Total program costs, funded—obligations...	1,145	1,200	1,200
Financing:			
Unobligated balance available, start of year	-16,803	-18,035	-18,035
Adjustment due to change in exchange rates	-1,177		
Unobligated balance available, end of year	18,035	18,035	18,035
Budget authority (appropriation)	1,200	1,200	1,200
Relation of obligations to outlays:			
Obligations incurred, net	1,145	1,200	1,200
Obligated balance, start of year	22	10	10
Obligated balance, end of year	-10	-10	-10
Outlays	1,157	1,200	1,200

Japanese currency in the equivalent of \$13,808,000, which had been transferred by the Government of Japan to the United States pursuant to Article V of the agreement between the two countries regarding the settlement of postwar economic assistance to Japan (the G.A.R.I.O.A. account), was appropriated to the fund. This currency is used to advance the study of the United States in Japan through grants for studies, fellowships, scholarships, and book collections; for exchange fellowships for creative artists; for cultural performances; and for cultural communications and public affairs projects.

Object Classification (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Travel and transportation of persons	4	5	5
Other services	39	38	38
Grants, subsidies, and contributions	1,102	1,157	1,157
Total obligations	1,145	1,200	1,200

LEGAL SERVICES CORPORATION

Federal Funds

General and special funds:

PAYMENT TO THE LEGAL SERVICES CORPORATION

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	20-0501-0-1-752	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Treasury payment to the Legal Services Corporation (costs—obligations) (object class 41.0)	321,300	120,500	
Financing:				
40.00	Budget authority (appropriation)	321,300	120,500	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	321,300	120,500	
72.40	Obligated balance, start of year	42,955	39,941	12,836
74.40	Obligated balance, end of year	-39,941	-12,836	
90.00	Outlays	324,314	147,605	12,836

The Legal Services Corporation (LSC) funds State and local agencies which provide free civil legal assistance to the poor. LSC is a private, non-profit corporation which is outside of the Federal Government and acts independently of related social and community services programs. Grantees are involved both in cases for individual clients and in broader "law reform" activities.

The administration proposes that the Corporation not be reauthorized and that no further Federal funding be provided for 1982, 1983, or later years. LSC funding already enacted by Congress in the continuing resolution through March 31, 1982 (\$120.5 million) would be used to cover all future needs relating to responsibilities for existing cases, separation costs of Corporation and grantee staff, and related close-out functions. The administration proposes that any extension of the 1982 continuing resolution beyond March 31 not include further funds for LSC.

The Legal Services Corporation has operated since 1980 without an authorization approved by Congress, due to continuing dispute over the proper role and structure of legal services. The administration proposes adoption of a different approach: providing States with flexibility and discretion to use block grant funds, and relying on private attorneys to fulfill their ethical obligations to provide services to the poor.

The administration's \$2.1 billion Social and Community Services Block Grant programs include adequate authority to fund the legal services activities that States may wish to provide for their citizens. These sources of funds will be more flexible for States, and the services more responsive to the direct needs of their citizens, than the current Legal Services Corporation, which is run centrally from Washington.

BUDGET ACTIVITIES

[In thousands of dollars]

Activities:	1981 actual	1982 estimate	1983 estimate
1. Legal services:			
(a) Direct legal services	288,569	109,209	
(b) Legal services support	27,426	8,547	
2. National direction:			
(a) Administration	11,188	5,466	
(b) Research and evaluation	2,506	261	
Total corporate costs, funded	329,689	123,483	
Change in selected resources	3,335	500	
Total corporate obligations	333,024	123,983	
Sources of financing:			
Investment income on Federal funds	-2,002	-98	
Other non-Federal sources	-164	-50	

General and special funds—Continued

PAYMENT TO THE LEGAL SERVICES CORPORATION—Continued

BUDGET ACTIVITIES—Continued

(In thousands of dollars)

Appropriated funds from prior years.....	—9,558	—3,335	.....
Federal appropriation.....	321,300	120,500	.....

Personnel Summary

	1981 actual	1982 est.	1983 est.
Corporation employees:			
Total number of full-time permanent positions.....	321	173	.....
Total compensable workyears:			
Full-time equivalent employment.....	324	88	.....
Full-time equivalent of overtime and holiday hours.....	20	5	.....
Average salary.....	\$24,694	\$25,879	.....

MARINE MAMMAL COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Marine Mammal Commission as authorized by title II of Public Law 92-522, as amended, \$594,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
95-2200-0-1-302			
Program by activities:			
10.00 Review and formulate recommendations incident to the conservation of marine mammals (program costs, funded).....	733	672	594
Financing:			
25.00 Unobligated balance lapsing.....	1	.....	.....
40.00 Budget authority (appropriation) ..	734	672	594
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	733	672	594
72.40 Obligated balance, start of year.....	421	294	192
74.40 Obligated balance, end of year.....	—294	—192	—68
77.00 Adjustments in expired accounts.....	—16	.....	.....
90.00 Outlays.....	844	774	718

The Commission provides marine mammal policy overview; reviews marine population conditions and makes conservation recommendations; recommends to the Secretaries of Commerce, Interior, and State steps to conserve marine mammals domestically and internationally; and manages a research program.

A continued decrease in research support is proposed as the Commission transfers research responsibilities to the Departments of Commerce and Interior.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
95-2200-0-1-302			
Personnel compensation:			
11.1 Full-time permanent.....	312	296	310
11.3 Other than full-time permanent.....	59	60	60
11.9 Total personnel compensation.....	371	356	370
12.1 Personnel benefits: Civilian.....	34	33	34

21.0	Travel and transportation of persons.....	39	38	38
23.1	Standard level user charges.....	19	35	35
23.2	Communications, utilities, and other rent....	32	23	23
24.0	Printing and reproduction.....	4	10	7
25.0	Other services.....	228	164	78
26.0	Supplies and materials.....	6	7	8
31.0	Equipment.....	.....	6	1
99.9	Total obligations.....	733	672	594

Personnel Summary

	1981 actual	1982 est.	1983 est.
Total number of full-time permanent positions.....	9	8	7
Total compensable workyears:			
Full-time equivalent employment.....	10	9	8
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	11.75	11.14	10.83
Average GS salary.....	\$29,298	\$28,152	\$27,503

MERIT SYSTEMS PROTECTION BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

(INCLUDING TRANSFER OF FUNDS)

*See Part III for additional information.

For expenses necessary to carry out functions of the Merit Systems Protection Board pursuant to Reorganization Plan No. 2 of 1978 and the Civil Service Reform Act of 1978, including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, and not to exceed \$1,500 for official reception and representation expenses: \$16,336,000 together with not to exceed \$700,000 for administrative expenses to adjudicate retirement appeals to be transferred from the Civil Service Retirement and Disability Fund in amounts determined by the Merit Systems Protection Board, and not more than \$5,000 for advances or reimbursements to applicable funds of the Merit Systems Protection Board. (5 U.S.C. 1205, 1207-09, 1303, 1305, 1505-08, 3383, 3592, 5335, 7325, 7521, 7543, 7701-03, 8347; 28 U.S.C. 2671, 2680; 31 U.S.C. 241; Sec. 413 of Public Law 95-454.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
41-0100-0-1-805			
Program by activities:			
10.00 Appeals (total program costs, funded—obligations).....	15,920	13,419	17,041
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	—100	—15	—5
13.00 Trust funds: Civil service retirement and disability fund.....	—950	—700	—700
21.40 Unobligated balance available, start of year.....	—98	.....	.....
25.00 Unobligated balance lapsing.....	18	.....	.....
40.00 Budget authority (appropriation) ..	14,790	12,704	16,336
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	14,871	12,704	16,336
72.40 Obligated balance, start of year.....	3,031	1,343	444
74.40 Obligated balance, end of year.....	—1,343	—444	—494
90.00 Outlays.....	16,559	13,603	16,286

Created by reorganization plan No. 2 of 1978, the Merit Systems Protection Board assumed responsibility for the adjudicatory functions of the former Civil Ser-

vice Commission. These functions include adverse action, reduction in force appeals, retirement, and overpayment appeals for the civil service trust funds. In support of this appeals program, the Board will report to the President on whether merit systems are sufficiently free from prohibited personnel practices to protect the public interest.

The workloads are reflected in the following table:

PRODUCTION COUNT			
	1981 actual	1982 estimate	1983 estimate
Retirement (legal-disability).....	1,553	1,505	1,586
Adverse action appeals.....	2,585	13,735	2,960
Reduction in force appeals.....	939	3,500	4,000
Other.....	1,327	1,925	2,000
Mixed.....	1,045	1,050	1,110

Object Classification (in thousands of dollars)			
Identification code 41-0100-0-1-805	1981 actual	1982 est.	1983 est
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	9,067	7,925	10,013
11.3 Other than full-time permanent.....	386	337	418
11.5 Other personnel compensation.....	193	168	208
11.9 Total personnel compensation.....	9,646	8,430	10,639
12.1 Personnel benefits: Civilian.....	870	729	929
21.0 Travel and transportation of persons.....	425	342	430
22.0 Transportation of things.....	49	26	50
23.1 Standard level user charges.....	988	988	1,531
23.2 Communications, utilities, and other rent....	683	614	819
24.0 Printing and reproduction.....	70	91	170
25.0 Other services.....	1,695	1,138	1,333
26.0 Supplies and materials.....	238	202	260
31.0 Equipment.....	206	144	175
99.0 Subtotal, direct obligations.....	14,870	12,704	16,336
Reimbursable obligations:			
11.1 Personnel compensation: Permanent positions.....	729	493	486
12.1 Personnel benefits: Civilian.....	61	42	41
21.0 Travel and transportation of persons.....	4	4	4
25.0 Other services.....	256	176	174
99.0 Subtotal, reimbursable obligations.....	1,050	715	705
99.9 Total obligations.....	15,920	13,419	17,041

Personnel Summary			
Direct obligations:			
Total number of full-time permanent positions.....	332	333	333
Total compensable workyears:			
Full-time equivalent employment.....	328	335	367
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$56,096	\$56,096
Average GS grade.....	10.83	10.83	10.58
Average GS salary.....	\$26,388	\$27,429	\$26,389
Reimbursable obligations:			
Total number of full-time permanent positions.....	0	0	0
Total compensable workyears:			
Full-time equivalent employment.....	23	17	15
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$56,096	\$56,096
Average GS grade.....	10.83	10.83	10.58
Average GS salary.....	\$26,388	\$27,429	\$26,389

OFFICE OF SPECIAL COUNSEL
SALARIES AND EXPENSES*

*See Part III for additional information

For expenses necessary to carry out functions of the Office of the Special Counsel pursuant to Reorganization Plan No. 2 of 1978 and

the Civil Service Reform Act of 1978 (Public Law 95-454), including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, and hire of passenger motor vehicles, \$4,189,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)			
Identification code 41-0101-0-1-805	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Prohibited practices and whistleblowers (costs—obligations).....	4,384	3,694	4,189
Financing:			
25.00 Unobligated balance lapsing.....	6		
40.00 Budget authority (appropriation) ..	4,390	3,694	4,189
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	4,384	3,694	4,189
72.40 Obligated balance, start of year.....	915	945	181
74.40 Obligated balance, end of year.....	-945	-181	-191
77.00 Adjustments in expired accounts.....	-343		
90.00 Outlays.....	4,011	4,458	4,179

Reorganization Plan No. 2 of 1978 established the Office of the Special Counsel the Merit Systems Protection Board. The Special Counsel is empowered to investigate prohibited personnel practices in Federal agencies and political activities prohibited by the Hatch Act by Federal, State, and local employees, and to administratively prosecute offending employees and agencies before the Board. The Special Counsel may also transmit "whistleblower" allegations to the agency head concerned and require an agency investigation and a report to the Congress and the President when found appropriate.

The following table displays the anticipated workloads:

PRODUCTION COUNT			
	1981 actual	1982 estimate	1983 estimate
Hatch Act cases.....	91	105	110
Prohibited practices complaints.....	2,568	1,750	2,090
Whistleblower allegations.....	37	150	200

Object Classification (in thousands of dollars)			
Identification code 41-0101-0-1-805	1981 actual	1982 est.	1983 est.
11.1 Personnel compensation: Full-time permanent.....	2,853	2,813	3,190
12.1 Personnel benefits: Civilian.....	273	249	285
21.0 Travel and transportation of persons.....	136	135	100
22.0 Transportation of things.....	20	17	10
23.1 Standard level user charges.....	282	295	426
23.2 Communications, utilities, and other rent....	190	60	61
24.0 Printing and reproduction.....	24	27	25
25.0 Other services.....	208	38	34
26.0 Supplies and materials.....	108	30	31
31.0 Equipment.....	290	30	27
99.9 Total obligations.....	4,384	3,694	4,189

Personnel Summary			
Total number of full-time permanent positions.....	98	111	105
Total compensable workyears:			
Full-time equivalent employment.....	101	113	113
Full-time equivalent of overtime and holiday hours.....	0	0	0

General and special funds—Continued

OFFICE OF SPECIAL COUNSEL—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary—Continued

Average ES salary.....	\$50,991	\$50,640	\$50,640
Average GS grade.....	10.17	10.28	10.25
Average GS salary.....	\$27,817	\$29,301	\$29,193

NATIONAL CAPITAL PLANNING COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, as authorized by the National Capital Planning Act of 1952 (40 U.S.C. 71-71i), including services as authorized by 5 U.S.C. 3109; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902), **[\$2,361,000] \$2,202,000.** (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code 95-2500-0-1-451	1981 actual	1982 est.	1983 est.
Program by activities:			
Planning development of the National Capital (total program costs—funded)	2,332	2,267	2,202
Change in selected resources (undelivered orders)	58		
10.00 Total obligations.....	2,390	2,267	2,202
Financing:			
25.00 Unobligated balance lapsing	10		
39.00 Budget authority	2,400	2,267	2,202
Budget authority:			
40.00 Appropriation	2,400	2,361	2,202
40.00 Reduction pursuant to Public Law 97-100.....		-94	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	2,390	2,267	2,202
72.40 Obligated balance, start of year	231	278	278
74.40 Obligated balance, end of year.....	-278	-278	-278
77.00 Adjustments in expired accounts.....	-4		
90.00 Outlays.....	2,339	2,267	2,202

The National Capital Planning Commission is the central planning agency for the Federal Government in the National Capital Region. The National Capital Region consists of the District of Columbia; Montgomery and Prince Georges Counties in Maryland; Arlington, Fairfax, Loudoun and Prince William Counties in Virginia; and all cities in Maryland and Virginia within the outer limits of such counties.

During 1983, the Commission will continue its efforts to closely work with other Federal agencies, the District of Columbia government, and other local governments and jurisdictions in the National Capital Region, including the Metropolitan Washington Council of Governments (COG). Major emphasis will again be placed on the continued preparation of Federal elements to the Comprehensive Plan for the National Capital, the five-year Federal Capital Improvements Program, and the

review of Federal land acquisition and development proposals in the region. The Commission will continue to perform Federal interest reviews of the impact of proposed local, State and regional planning efforts on the Federal Establishment, as well as perform increased numbers of reviews of Federal grant applications dealing with land and water use in the National Capital Region.

Object Classification (in thousands of dollars)

Identification code 95-2500-0-1-451	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....	1,554	1,560	1,520
11.3 Other than full-time permanent	126	100	75
11.5 Other personnel compensation	37	25	25
11.9 Total personnel compensation.....	1,717	1,685	1,620
12.1 Personnel benefits: Civilian.....	150	150	145
21.0 Travel and transportation of persons.....	10	10	10
23.1 Standard level user charges	222	222	245
23.2 Communications, utilities, and other rent....	54	59	55
24.0 Printing and reproduction.....	70	30	20
25.0 Other services	78	81	77
26.0 Supplies and materials	26	25	25
31.0 Equipment	5	5	5
93.9 Total costs, funded.....	2,332	2,267	2,202
94.0 Change in selected resources	58		
99.9 Total obligations.....	2,390	2,267	2,202

Personnel Summary

Total number of full-time permanent positions.....	52	50	48
Total compensable workyears:			
Full-time equivalent employment	56	54	52
Full-time equivalent of overtime and holiday hours	0	0	0
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	10.17	10.00	10.00
Average GS salary.....	\$27,765	\$29,100	\$29,100

NATIONAL CENTER FOR PRODUCTIVITY AND QUALITY OF WORKING LIFE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 95-0700-0-1-376	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.40 Obligated balance, start of year	151	22	
74.40 Obligated balance, end of year.....	-22		
77.00 Adjustments in expired accounts.....	-94		
90.00 Outlays.....	35	22	

The National Center for Productivity and Quality of Working Life terminated operations on September 30, 1978.

NATIONAL COMMISSION ON LIBRARIES AND INFORMATION SCIENCE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
95-2700-0-1-503			
Program by activities:			
10.00 Total program costs, funded—obligations...	688	683	
Financing:			
21.40 Unobligated balance available, start of year	-23	-9	
24.40 Unobligated balance available, end of year..	9		
25.00 Unobligated balance lapsing	17		
40.00 Budget authority (appropriation) ..	691	674	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	688	683	
72.40 Obligated balance, start of year	455	473	108
74.40 Obligated balance, end of year	-473	-108	
77.00 Adjustments in expired accounts	71		
90.00 Outlays	741	1,048	108

The Commission has been responsible for developing plans for meeting the library and information needs of the Nation, for coordinating Federal, State, and local activities to meet these needs, and for advising the President and the Congress on national library and information science policy. The Commission's activities will be phased out in 1982.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
95-2700-0-1-503			
Personnel compensation:			
11.1 Full-time permanent	273	312	
11.3 Other than full-time permanent	43	45	
11.9 Total personnel compensation	316	357	
12.1 Personnel benefits: Civilian	30	35	
21.0 Travel and transportation of persons	111	109	
23.1 Standard level user charges	47	47	
23.2 Communications, utilities, and other rent ...	30	25	
24.0 Printing and reproduction	2	25	
25.0 Other services	131	70	
26.0 Supplies and materials	11	8	
31.0 Equipment	10	7	
99.9 Total obligations	688	683	

Personnel Summary

Total number of full-time permanent positions	9	9	
Total compensable workyears:			
Full-time equivalent employment	11	11	
Full-time equivalent of overtime and holiday hours	0	0	
Average ES salary	\$50,112	\$54,755	
Average GS grade	11.60	10.20	
Average GS salary	\$32,022	\$32,409	

Trust Funds

CONTRIBUTIONS

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
95-8078-0-7-503			
Program by activities:			
10.00 Costs—obligations (object class 41.0)		1	
Financing:			
21.40 Unobligated balance available, start of year	-1	-1	
24.40 Unobligated balance available, end of year..	1		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net		1	
90.00 Outlays		1	

NATIONAL CONSUMER COOPERATIVE BANK

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	1981 actual	Oct 1- Dec. 31, 1982 est.	1983 est.
28-0200-0-1-376			
Program by activities:			
1. Administrative support	1,100		
2. Lending and investment	5,900		
3. Development	1,700		
10.00 Total obligations	8,700		
Financing:			
40.00 Budget authority (appropriation)	8,700		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	8,700		
72.40 Obligated balance, start of year	4,099	2,874	
74.40 Obligated balance, end of year	-2,874		
90.00 Outlays	9,925	2,874	

Prior to October 1, 1981, the salaries and expenses of the National Consumer Cooperative Bank were paid out of appropriated funds. Since that time they have been paid out of Bank earnings.

Object Classification (in thousands of dollars)

Identification code	1981 actual	Oct 1- Dec. 31, 1982 est.	1983 est.
28-0200-0-1-376			
Personnel compensation:			
11.1 Full-time permanent	106		
11.8 Special personal services payments	4,531		
11.9 Total personnel compensation	4,637		
12.1 Personnel benefits: Civilian	1,144		
21.0 Travel and transportation of persons	563		
22.0 Transportation of things	28		
23.1 Standard level user charges	446		
23.2 Communications, utilities, and other rent ...	368		
24.0 Printing and reproduction	132		
25.0 Other services	1,212		
26.0 Supplies and materials	86		
31.0 Equipment	84		
99.9 Total obligations	8,700		

General and special funds—Continued
SALARIES AND EXPENSES—Continued

Personnel Summary

Total number of full-time permanent positions.....	2	.....
Total compensable workyears:		
Full-time equivalent employment	2	.....
Full-time equivalent of overtime and holiday hours	0	.....

SELF-HELP DEVELOPMENT AND TECHNICAL ASSISTANCE

For advances by the Office of Self-Help Development and Technical Assistance as authorized by section 202 of the National Consumer Cooperative Bank Act (12 U.S.C. 3042), \$5,000,000, to remain available until September 30, 1983.

During 1982, within the resources and authority available, gross obligations for the amount of direct loans shall not exceed \$14,000,000. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	Oct. 1- Dec. 31, 1982 est.	1983 est.
28-0201-0-1-376			
Program by activities:			
10.00 Total program costs, funded—obligations (object class 33.0)	14,045	10,655	.....
Financing:			
21.40 Unobligated balance available, start of year	-10,500	-5,655	.....
24.40 Unobligated balance available, end of year	5,655		.....
39.00 Budget authority	9,200	5,000	.....
Budget authority:			
40.00 Appropriation	27,000	5,000	.....
40.01 Appropriation rescinded (Public Law 96-304, 96-526)	-17,800		.....
43.00 Appropriation (adjusted)	9,200	5,000	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	14,045	10,655	.....
72.40 Obligated balance, start of year	582	5,052	.....
74.40 Obligated balance, end of year	-5,052		.....
90.00 Outlays	9,575	15,707	.....

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110 Limitation on obligations	19,700	14,000	.....
1150 Obligations incurred, gross	-14,045	-10,655	.....
1190 Unused balance of limitation expiring	5,655	3,345	.....
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year		8,442	.....
1231 New loans: Disbursements for direct loans	14,045	10,655	.....
1251 Recoveries: Repayments and prepayments	-5,603	-397	.....
1263 Adjustments: Other adjustments, net		¹ -18,700	.....
1290 Outstanding, end of year	8,442		.....

¹ The activities of the Office of Self-Help and Technical Assistance and its loans will become the responsibility of a nonprofit corporation.

Public Law 97-35, approved on August 13, 1981, authorized the establishment of a nonprofit corporation (section 501(c)(3) of the Internal Revenue Code of 1954) to assume the duties and responsibilities of the Self-

Help Fund. This organization was created in 1982 to take over the duties of the Office of Self-Help Development and Technical Assistance. These duties consist of capital investment advances and interest supplements to eligible cooperatives that do not qualify for loans from the National Consumer Cooperative Bank, as well as technical assistance to cooperatives, to conduct research into matters relating to cooperatives, and to undertake investigations of new types of services which can be provided through cooperative not-for-profit organizations.

The new nonprofit corporation will continue these activities without additional appropriated funds.

INVESTMENT IN NATIONAL CONSUMER COOPERATIVE BANK

For the purchase of class A stock issued by the National Consumer Cooperative Bank as authorized by section 104 of the National Consumer Cooperative Bank Act (12 U.S.C. 3014), \$47,000,000, to remain available until September 30, 1983. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	Oct. 1- Dec. 31, 1982 est.	1983 est.
20-1866-0-1-376			
Financing:			
21.40 Unobligated balance available, start of year	-28,579		.....
23.40 Unobligated balance transferred to other accounts	115,799	47,000	.....
39.00 Budget authority	87,220	47,000	.....
Budget authority:			
40.00 Appropriation	89,000	47,000	.....
40.00 Reduction pursuant to Public Law 96-526	-1,780		.....
43.00 Appropriation (adjusted)	87,220	47,000	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net .....			.....
90.00 Outlays .....			.....

The National Consumer Cooperative Bank was created and chartered by Public Law 95-351 to make loans and provide services to consumer cooperatives and other types of cooperatives. The bank is governed by fifteen directors, three of which are appointed by the President.

Public Law 97-35 provides for the orderly conversion, over time, of the bank to a private financial institution. The first step in this process was the conversion, on December 31, 1981, of class A stock owned by the United States. The process of privatization will be complete on redemption of these notes.

The capital of the bank consists of capital borrowed from the United States (class A notes), as well as equity purchased by borrowers from the bank (class B stock), and by borrowers or organizations eligible to borrow (class C stock). The bank is authorized to raise capital through the sale of its bonds, debentures, notes, and other evidences of indebtedness. Public Law 95-351 provides that the United States is not responsible for any obligation of the bank.

Public enterprise fund:

NATIONAL CONSUMER COOPERATIVE BANK FUND

【During 1982, within the resources available, the principal amount of direct loans outstanding shall not exceed \$260,000,000.】 (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	Oct 1- Dec. 31, 1982 est.	1983 est.
28-4001-0-3-376			
Program by activities:			
10.00 Bank loans (costs—obligations) (object class 33.0)	135,096	47,000	
Financing:			
Offsetting collections from:			
Non-Federal sources:			
14.00 Interest on investments and loans	— 10,397		
14.00 Sale of Class B stock	— 3,600		
14.00 Repayment of principal	— 5,300		
22.40 Unobligated balance transferred from other accounts	— 115,799	— 47,000	
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	115,799	47,000	
72.40 Obligated balance, start of year	16,316	20,124	
74.40 Obligated balance, end of year	— 20,124		
90.00 Outlays	111,991	67,124	

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110	Limitation on obligations	169,050	
1150	Obligations incurred, gross	— 115,800	
1190	Unused balance of limitation expiring	53,250	
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	27,300	50,800
1231	New loans: Disbursements for direct loans	28,800	
1251	Recoveries: Repayments and prepayments	— 5,300	
1263	Other adjustments, net		1 — 50,800
1290	Outstanding, end of year	50,800	

¹ The Cooperative Bank Fund's activities are moving toward private status under Public Law 97-35.

The National Consumer Cooperative Bank fund makes loans as authorized under section 108 of the National Consumer Cooperative Bank Act (12 U.S.C. 3014).

Revenue and Expense (in thousands of dollars)

	1981 actual	Oct 1- Dec. 31, 1982 est.	1983 est.
Operating income or loss (—):			
Revenue	20,200		
Expense	— 15,900		
Net operating income	4,300		

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	Oct 1- Dec. 31, 1982 est.	1983 est.
Assets:				
Selected assets:				
Cash		460		
Fund balances with Treasury	31,960	13,370		
Accounts receivable	65	82,900		
Loans receivable	5,126	50,800		
Allowances (loan loss)	— 256	— 5,100		
Real property and equipment	78	660		
Allowances (depreciation)	— 9	— 90		
Other assets	302	6,560		
Total assets	37,266	149,560		
Liabilities:				
Selected liabilities and other equity:				
Accounts payable	982	1,200		
Other (minority stock interest)	262	5,700		
Accumulated earnings		3,100		
Total liabilities and other equity	1,244	10,000		
Government Equity:				
Selected equities:				
Unexpended balances:				
Unobligated budget authority	10,500			
Undelivered orders	20,019	2,400		
Invested capital	5,503	137,270		
Total Government equity	36,022	139,670		
Total Government equity and liabilities	37,266	149,670		
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance	1,155	36,022	139,670	
Transactions: Appropriation	24,950			
Appropriation rescissions	— 7,517			
Capital stock	21,471	99,348	— 139,670	
Total	40,059	135,370		
Retained income:				
Loss	— 4,043	4,300		
Prior period adjustment	6			
Total	— 4,037	4,300		
Closing balance	36,022	139,670		

NATIONAL CREDIT UNION ADMINISTRATION

Federal Funds

Public enterprise funds:

OPERATING FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
25-4056-0-3-371			
Program by activities:			
Operating costs:			
1. Examination program	13,941	15,228	16,787
2. Supervision program	6,658	7,303	7,741
3. Chartering program	208	213	260
4. Administration of insurance program	7,069	7,712	8,786
Total operating costs	27,876	30,456	33,574

Public enterprise funds—Continued

OPERATING FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	25-4056-0-3-371	1981 actual	1982 est.	1983 est.
	Capital investment, funded: Purchase of equipment.....	1,434	600	600
10.00	Total program costs, funded—obligations.....	29,310	31,056	34,174
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-7,069	-7,712	-8,786
14.00	Non-Federal sources.....	-20,610	-23,028	-24,931
21.98	Unobligated balance available, start of year.....	-4,492	-2,861	-2,545
24.98	Unobligated balance, end of year.....	2,861	2,545	2,088
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,631	316	457
72.10	Receivables in excess of obligations, start of year.....	-5,429	-2,842	-2,448
74.10	Receivables in excess of obligations, end of year.....	2,842	2,448	1,963
90.00	Outlays.....	-956	-78	-28

Federal credit unions are privately owned, cooperative associations organized for the purpose of promoting thrift among their members and creating a source of credit for provident or productive purposes, authorized by the Federal Credit Union Act of 1934, as amended.

The Administration's activities consist of: (a) chartering new Federal credit unions, (b) supervising established Federal credit unions, (c) making periodic examinations of their financial condition and operating practices, and (d) providing administrative services. Data relating to activities are shown below.

Item	1981 actual	1982 estimate	1983 estimate
Number of Federal credit unions chartered.....	180	210	210
Number of operating Federal credit unions.....	12,440	12,265	12,115
Assets of Federal credit unions as of December 31 of the previous calendar year (in millions).....	\$40,092	\$42,500	\$46,325

Operating results.—Fees from receipts cover the cost of operations. Retained income is expected to be \$855 thousand by September 30, 1983.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue.....	20,610	23,028	24,931
Expense.....	-21,157	-22,744	-24,788
Net operating income (total).....	-547	284	143

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Fund balance with Treasury.....	-937	19	97	125
Accounts receivable (net).....	6,515	5,993	6,150	5,936
Advances made.....	180	301	250	180
Equipment (net).....	2,240	2,620	2,049	1,860
Other assets.....	22	109	200	109
Total assets.....	8,020	9,042	8,746	8,210
Liabilities:				
Accounts payable.....	1,266	3,452	3,952	4,153
Deferred income.....	4,617	5,162	4,082	3,202
Total liabilities.....	5,883	8,614	8,034	7,355

Government equity:

Unobligated balance.....	4,492	2,861	2,545	2,088
Invested capital.....	-2,355	-2,433	-1,833	-1,233
Total Government equity.....	2,137	428	712	855

Analysis of changes in Government equity:

Retained income:				
Opening balance.....	2,137	428	712	
Net income.....	-547	284	143	
Adjustment to retained earnings.....	-1,162			
Total Government equity (end of year).....	428	712	855	

Object Classification (in thousands of dollars)

Identification code	25-4056-0-3-371	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	15,975	17,180	17,166
11.3	Other than full-time permanent.....	849	120	121
11.5	Other personnel compensation.....	575	466	390
11.9	Total personnel compensation.....	17,399	17,766	17,677
12.1	Personnel benefits: Civilian.....	1,790	1,975	2,245
21.0	Travel and transportation of persons.....	2,822	3,104	3,797
22.0	Transportation of things.....	145	136	331
23.1	Standard level user charges.....	447	720	866
23.2	Communications, utilities, and other rent....	2,552	2,756	3,323
24.0	Printing and reproduction.....	737	838	1,052
25.0	Other services.....	1,540	2,723	3,713
26.0	Supplies and materials.....	444	438	570
31.0	Equipment.....	1,434	600	600
99.9	Total obligations.....	29,310	31,056	34,174

Personnel Summary

Total number of permanent positions.....	601	600	574
Total compensable workyears:			
Full-time equivalent employment.....	656	611	585
Full-time equivalent of overtime and holiday hours.....	7	7	7
Average ES salary.....	\$50,112	\$57,474	\$57,474
Average GS grade.....	10.34	10.34	10.16
Average GS salary.....	\$27,078	\$27,078	\$26,580

CREDIT UNION SHARE INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code	25-4468-0-3-371	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs, funded:				
1.	Payments to the Operating fund for services and facilities.....	7,069	7,712	8,786
2.	Insurance program expenses.....	2,245	3,479	3,485
3.	Insurance claims expense.....	43,865	74,748	78,863
	Total operating costs.....	53,179	85,939	91,134
Capital investment, funded:				
4.	Assets acquired in insured credit unions.....	6,998	6,003	5,043
5.	Loans and deposits in credit unions....	2,623	6,800	5,608
	Total capital investment.....	9,621	12,803	10,651
10.00	Total program costs, funded—obligations.....	62,800	98,742	101,785
Financing:				
Offsetting collections from:				
11.00	Federal funds: Interest on Government securities.....	-20,511	-15,771	-20,022
Non-Federal sources:				
14.00	Insurance premiums.....	-41,735	-70,663	-48,975
14.00	Recoveries on assets acquired.....	-47,170	-35,293	-40,320

14.00	Other income.....	-177	-188	-1,800
17.00	Recovery of prior year obligations.....	-87		
21.98	Unobligated balance available, start of year: Fund balance.....	-103,647	-150,527	-173,700
24.98	Unobligated balance available, end of year: Fund balance.....	150,527	173,700	183,032
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-46,793	-23,173	-9,332
72.98	Obligated balance, start of year.....	36,160	9,923	7,798
74.10	Receivables in excess of obligations.....			971
74.98	Obligated balance, end of year.....	-9,923	-7,798	
78.00	Adjustments in unexpired accounts.....	-87		
90.00	Outlays.....	-20,643	-21,048	-563

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....			
1130	Obligations exempt from limitation.....	7,814	5,882	5,000
1150	Obligations incurred, gross.....	-7,814	-5,882	-5,000
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	28,822	14,613	7,750
New loans:				
1231	Disbursements for direct loans.....	350	2,011	1,500
1232	Disbursements for guarantee claims.....	6,998	3,871	3,500
Recoveries:				
1251	Repayments and prepayments.....	-7,874	-5,731	-4,930
1252	Loan sales.....	-11,395	-6,014	-1,500
1261	Adjustments: Write-offs for default.....	-2,288	-1,000	-750
1290	Outstanding, end of year.....	14,613	7,750	5,570

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:				
2110	Limitation on commitments.....			
2130	Commitments exempt from limitation.....	120,949	100,000	75,000
2150	New commitments, gross.....	-120,949	-100,000	-75,000
Cumulative balance of loan guarantees outstanding:				
2210	Outstanding, start of year.....	60,071	117,742	161,957
2231	Loan guaranteed: New loans guaranteed.....	84,854	100,000	75,000
2250	Repayments and prepayments.....	-20,185	-48,285	-55,400
2261	Adjustments: Terminations for default.....	-6,998	-7,500	-7,500
2290	Outstanding, end of year.....	117,742	161,957	174,057
MEMORANDUM				
2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	117,742	161,957	174,057

The insurance fund is used to carry out a program of insurance for member accounts in Federal credit unions and State-chartered credit unions which apply and qualify for insurance, authorized by Public Law 91-468, enacted October 19, 1970.

Budget program.—The activities consist of: (a) providing member account insurance, (b) formulating standards and requirements for insured credit unions, and (c) providing for liquidation or other disposition of the assets and liabilities of solvent and insolvent, insured credit unions.

The extent of the program is estimated as follows:

Item	1981 actual	1982 estimate	1983 estimate
Number of insured credit unions.....	17,350	17,300	17,250
Shares of insured member institutions as of Dec. 31 of the previous calendar year (in millions of dollars).....	54,731	58,226	64,201

It is estimated that approximately 5,135 State-chartered credit unions will be enrolled in the program by the end of 1983.

Financing.—Each insured credit union is required to pay a normal premium of one-twelfth of 1% of the total amount of its member accounts. The insurance fund is structured to be self-supporting through the insurance premiums which are paid by member credit unions. The estimated premiums of \$48,975 thousand in 1983 are expected to cover all insurance claims and provide for an increase in the fund balance. This will be held in Government interest-bearing securities as an insurance reserve. The fund has \$100 million in borrowing authority from the Treasury for use in unforeseen emergencies. The authority to borrow from the Treasury has never been used and probably will not be exercised in 1982 or 1983.

Operating results.—Anticipated net income of \$5,173 thousand will be retained in the fund, raising the balance for unforeseen emergencies to \$194 million by the end of 1983.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue.....	62,423	100,112	96,307
Expense.....	-53,179	-85,939	-91,134
Net income for year.....	9,244	14,173	5,173

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Fund balance with Treasury.....	8	236	19	19
U.S. securities (par).....	139,799	160,214	181,479	182,042
Assets acquired (net).....	46,526	15,862	6,940	5,277
Loans and deposits in credit unions (net).....	15,447	8,388	8,310	5,814
Accounts receivable.....	21,873	48,499	52,142	49,920
Total assets.....	223,653	233,199	248,890	243,072
Liabilities:				
Accounts payable.....	6,577	6,236	6,930	5,296
Shareholders payable.....	41,992	41,451	36,051	26,612
Deferred credits.....	9,464	10,735	16,959	17,041
Total liabilities.....	58,033	58,422	59,940	48,949
Government equity:				
Unobligated balance.....	103,647	150,527	173,700	183,032
Total fund balance.....	103,647	150,527	173,700	183,032
Invested capital.....	61,973	24,250	15,250	11,091
Total Government equity.....	165,620	174,777	188,950	194,123
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	165,620	174,777	188,950	
Net income.....	9,244	14,173	5,173	
Adjustment to retained earnings.....	-87			
Total Government equity (end of year).....	174,777	188,950	194,123	

Public enterprise funds—Continued

CREDIT UNION SHARE INSURANCE FUND—Continued

Object Classification (in thousands of dollars)

Identification code	25-4468-0-3-371	1981 actual	1982 est.	1983 est.
11.1	Personnel compensation: Permanent positions	1,752	1,975	2,033
12.1	Personnel benefits: Civilian	141	260	243
21.0	Travel and transportation of persons	138	485	479
23.2	Communications, utilities, and other rent	16	15	15
24.0	Printing and reproduction	1	48	18
25.0	Other services	7,266	8,408	9,483
33.0	Investments and loans	9,621	12,803	10,651
42.0	Insurance claims and indemnities	43,865	74,748	78,863
99.9	Total obligations	62,800	98,742	101,785

Personnel Summary

Total number of full-time permanent positions	77	77	77
Total compensable workyears:			
Full-time equivalent employment	72	74	74
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade	9.98	9.98	9.98
Average GS salary	\$23,938	\$25,814	\$26,072

CENTRAL LIQUIDITY FACILITY

For emergency lending to the Central Liquidity Facility by the Secretary of the Treasury in the event of insufficient funds to meet liquidity needs of credit unions as authorized by the National Credit Union Central Liquidity Facility Act (12 U.S.C. 1795), \$100,000,000, to remain available until expended: *Provided*, That the amount which may be borrowed, from the public or any other source except the Secretary of the Treasury, by the Central Liquidity Facility shall not exceed \$600,000,000: *Provided further*, That administrative expenses of the Central Liquidity Facility in fiscal year [1982] 1983 shall not exceed [\$1,641,000] \$1,749,000.

During [1982] 1983, within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed [\$4,400,000,000] \$709,632,000. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	25-4470-0-3-371	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs:				
1.	Administrative expenses	1,193	1,641	1,749
2.	Interest on securities	10,682	22,988	34,746
3.	Dividends on capital stock	9,334	19,351	28,675
	Total operating costs, funded	21,209	43,980	65,170
Capital investment:				
1.	Investment in equipment		12	75
2.	Loans	67,580	330,136	473,088
	Total capital investment, funded	67,580	330,148	473,163
10.00	Total program costs, funded—obligations	88,789	374,128	538,333
Financing:				
Offsetting collections from:				
Non-Federal sources:				
14.00	Interest on loans	-21,355	-44,960	-66,500
14.00	Capital stock	-2,679	-23,050	-14,950
14.00	Loan repayments	-52,022	-200,000	-351,930
Unobligated balance available start of year:				
21.47	Authority to borrow	-1,005,015		-100,000
21.98	Fund balance	-78,167	-80,645	-104,932

Unobligated balance available, end of year:				
24.47	Authority to borrow		100,000	100,000
24.98	Fund balance	80,645	104,932	121,449
32.47	Balance of authority to borrow withdrawn	1,005,015		
39.00	Budget authority	15,211	230,405	121,470
Budget authority:				
47.00	Authority to borrow (appropriation acts)		100,000	
47.10	Budget authority (authority to borrow; Public Law 95-630)	15,211	130,405	121,470
Relation of obligations to outlays:				
71.00	Obligations incurred, net	12,733	106,118	104,953
72.10	Receivables in excess of obligations, start of year			-6,699
72.98	Obligated balance, start of year	390	1,780	
74.10	Receivables in excess of obligations, end of year		6,699	6,746
74.98	Obligated balance, end of year	-1,780		
90.00	Outlays	11,343	114,597	105,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations	4,400,000	4,400,000	709,632
1150	Obligations incurred, gross	-67,580	-330,136	-473,088
1190	Unused balance of limitation, expiring	4,332,420	4,069,864	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	85,467	101,025	231,161
1231	New loans: Disbursements for direct loans	67,580	330,136	473,088
1251	Recoveries: Repayments and prepayments	-52,022	-200,000	-351,930
1290	Outstanding, end of year	101,025	231,161	352,319

The National Credit Union Central Liquidity Facility was established under Public Law 95-630. It began operations on October 1, 1979. The Central Liquidity Facility provides loans to member credit unions for seasonal and emergency needs.

The two primary sources of funds for the Facility through 1981 were stock subscriptions from credit unions and borrowings from the Federal Financing Bank. Beginning in 1982, the Central Liquidity Facility will borrow on the market rather than from the Federal Financing Bank. Credit unions, which choose to become members of the Facility, are required to purchase stock equal to one-half of 1% of their assets. One-half of the subscription in stock is forwarded to the Facility and deposited in the fund. The remaining half of the subscription remains on call in the credit union in investments as approved by the NCUA Board.

The Facility may borrow funds from any source to relend to member credit unions. This amount of borrowings is limited to twelve times the amount of capital stock subscriptions by the authorizing statute (Public Law 95-630). The amount has been further limited by the appropriation act to \$600 million in 1982. In 1983, an appropriation limitation on borrowing of \$600 million is proposed, of which \$352.3 million in borrowing is expected to be outstanding at the end of the year.

The Facility estimates that a cumulative total of \$473.1 million in direct loans will be made to member credit unions to meet liquidity demands during 1983. The appropriation limitation of \$709.6 million on direct loans is proposed in order to provide for anticipated emergency liquidity needs.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue.....	21,355	44,960	66,500
Expense.....	-21,208	-43,980	-65,170
Net income.....	147	980	1,330

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Cash.....	8	6	5	5
Investments.....	55,730	79,107	96,695	97,101
Accounts receivable.....	28,922	4,757	3,558	8,310
Loans receivable (net).....	85,467	101,025	231,161	352,319
Equipment.....	26	22	12	75
Other assets.....	885	1,237	990	690
Total assets.....	171,038	186,154	332,421	458,500
Liabilities:				
Borrowings:				
Public.....			118,327	226,927
FFB.....	89,932	101,273	97,903	94,303
Accounts payable.....	2,028	2,977	10,257	15,056
Total liabilities.....	91,960	104,250	226,487	336,286
Government equity:				
Unobligated balance.....	78,167	80,645	104,932	121,449
Invested capital.....	911	1,259	1,002	765
Total fund balance.....	79,078	81,904	105,934	122,214
Total Government equity.....	79,078	81,904	105,934	122,214

Analysis of changes in Government equity:

	1981 actual	1982 est.	1983 est.
Opening balance.....	79,078	81,904	105,934
Stock subscriptions from credit unions.....	2,679	23,050	14,950
Net income.....	147	980	1,330
Total equity (end of year).....	81,904	105,934	122,214

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
25-4470-0-3-371			
11.1 Personnel compensation: Permanent positions.....	405	550	474
12.1 Personnel benefits: Civilian.....	35	60	44
21.0 Travel and transportation of persons.....	35	90	89
22.0 Transportation of things.....	3	27	11
23.2 Communications, utilities, and other rent.....	106	98	134
24.0 Printing and reproduction.....	18	42	33
25.0 Other services.....	585	763	958
26.0 Supplies.....	6	11	6
31.0 Equipment.....		12	75
33.0 Investments and loans.....	67,580	330,136	473,088
43.0 Interest and dividends.....	20,016	42,339	63,421
99.9 Total obligations.....	88,789	374,128	538,333

Personnel Summary

	1981 actual	1982 est.	1983 est.
Total number of full-time permanent positions.....	13	13	13
Total compensable workyears:			
Full-time equivalent employment.....	13	13	13
Full-time equivalent of overtime and holiday hours.....	0	0	0

Average GS grade.....	10.90	10.90	10.90
Average GS salary.....	\$31,950	\$31,950	\$31,950

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES

NATIONAL ENDOWMENT FOR THE ARTS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, as amended, **[\$119,000,000] \$82,356,000** of which **[\$107,635,000] \$69,756,000** shall be available to the National Endowment for the Arts for the support of projects and productions in the arts through assistance to groups and individuals pursuant to section 5(c) of the Act, of which not less than 20 per centum of the funds provided for section 5(c) shall be available for assistance pursuant to section 5(g) of the Act, and **[\$11,365,000] \$12,600,000** shall be available for administering the functions of the Act. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

MATCHING GRANTS

To carry out the provisions of section 10(a)(2) of the National Foundation on the Arts and the Humanities Act of 1965, as amended, **[\$30,000,000] \$18,519,000** to remain available until September 30, **[1983] 1984**, to the National Endowment for the Arts, of which **[\$15,000,000] \$7,364,000** shall be available for purposes of section 5(1): *Provided*, That this appropriation shall be available for obligation only in such amounts as may be equal to the total amounts of gifts, bequests, and devises of money, and other property accepted by the Chairman or by grantees of the Endowment under the provisions of section 10(a)(2), subsections 11(a)(2)(A) and 11(a)(3)(A) during the current and preceding fiscal years for which equal amounts have not previously been appropriated. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
59-0100-0-1-503			
Program by activities:			
1. Promotion of the arts.....	150,775	133,285	88,275
2. Administration.....	12,120	10,910	12,600
10.00 Total program costs, funded—obligations.....	162,895	144,195	100,875
Financing:			
11.00 Offsetting collection from: Federal funds.....	-382		
17.00 Recovery of prior year obligations.....	-1,054		
21.40 Unobligated balance available, start of year.....	-3,834	-1,155	
24.40 Unobligated balance available, end of year.....	1,155		
25.00 Unobligated balance lapsing.....	15		
39.00 Budget authority	158,795	143,040	100,875
Budget authority:			
40.00 Appropriation	158,795	149,000	100,875
40.00 Reduction pursuant to Public Law 97-100		-5,960	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	162,513	144,195	100,875
72.40 Obligated balance, start of year.....	89,039	101,728	106,485
74.40 Obligated balance, end of year.....	-101,728	-106,485	-64,975
77.00 Adjustments in expired accounts.....	-657		
78.00 Adjustments in unexpired accounts.....	-1,054		
90.00 Outlays.....	148,113	139,438	142,385

The National Endowment for the Arts provides grants-in-aid to, or contracts with, groups, individuals of

NATIONAL ENDOWMENT FOR THE ARTS—Continued

General and special funds—Continued

MATCHING GRANTS—Continued

exceptional talent, and State or regional organizations engaged in or concerned with the arts. Programs encourage individual and institutional development of the arts; preservation of our American artistic heritage; wider availability of the arts; leadership in the arts; and the stimulation of non-Federal sources of support for the Nation's artistic activities.

Object Classification (in thousands of dollars)

Identification code	59-0100-0-1-503	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	6,268	7,120	6,998
11.3	Other than full-time permanent.....	1,656	328	280
11.5	Other personnel compensation.....	43	39	50
11.9	Total personnel compensation.....	7,967	7,487	7,328
12.1	Personnel benefits: Civilian.....	687	644	620
13.0	Benefits for former personnel.....	8	24	10
21.0	Travel and transportation of persons.....	265	268	365
22.0	Transportation of things.....	19	20	20
23.1	Standard level user charges.....	645	645	1,690
23.2	Communications, utilities, and other rent....	648	583	946
24.0	Printing and reproduction.....	416	286	390
25.0	Other services.....	1,333	841	1,101
26.0	Supplies and materials.....	124	102	120
31.0	Equipment.....	8	10	10
41.0	Grants, subsidies, and contributions.....	150,775	133,285	88,275
99.9	Total obligations.....	162,895	144,195	100,875

Personnel Summary

Total number of full-time permanent positions.....	216	267	260
Total compensable workyears:			
Full-time equivalent employment.....	302	285	275
Full-time equivalent of overtime and holiday hours.....	2	2	3
Average ES salary.....	\$50,112	\$57,500	\$57,500
Average GS grade.....	10.94	10.65	10.84
Average GS salary.....	\$29,018	\$29,355	\$29,639
Average salary of ungraded positions.....	\$55,387	\$59,500	\$59,500

Trust Funds

GIFTS AND DONATIONS (ARTS)

Program and Financing (in thousands of dollars)

Identification code	59-8040-0-7-503	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Promotion of the arts (costs—obligations) (object class 41.0).....		15	
Financing:				
21.40	Unobligated balance available, start of year.....	—15	—15	
24.40	Unobligated balance available, end of year..	15		
60.00	Budget authority (appropriation) (permanent, indefinite).....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		15	
72.40	Obligated balance, start of year.....	536	24	
74.40	Obligated balance, end of year.....	—24		
90.00	Outlays.....	512	39	

The National Foundation on the Arts and the Humanities Act of 1965, as amended, authorizes the Arts

Endowment to receive money and other donated property. Such gifts may be used, sold, or otherwise disposed of to support arts projects and activities.

This schedule reflects gifts received by the National Endowment for the Arts during the year. Due to a change in authorizing legislation effective in 1981, grantees are now able to accept gifts directly and submit letters certifying the amounts of gifts they receive, which are matched by a general fund appropriation under the Treasury and Challenge Grant programs. Total gifts are as follows (in thousands of dollars):

	1981 actual	1982 estimate	1983 estimate
Gifts in excess of matching appropriation.....	37		
Gift transmittal letters received.....	34,892	29,148	16,500
Total gifts and donations.....	34,929	29,148	16,500

NATIONAL ENDOWMENT FOR THE HUMANITIES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, as amended, [\$106,000,000] \$71,200,000 of which [\$94,200,000] \$59,000,000 shall be available to the National Endowment for the Humanities for support of activities in the humanities, pursuant to section 7(c) of the Act, of which not less than 20 per centum shall be available for assistance pursuant to section 7(f) of the Act, and [\$11,800,000] \$12,200,000 shall be available for administering the functions of the Act. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

MATCHING GRANTS

To carry out the provisions of section 10(a)(2) of the National Foundation on the Arts and the Humanities Act of 1965, as amended, [\$30,000,000] \$24,800,000 to remain available until September 30, [1983] 1984, of which [\$21,600,000] \$15,600,000 shall be available to the National Endowment for the Humanities for the purposes of section 7(h): *Provided*, That this appropriation shall be available for obligation only in such amounts as may be equal to the total amounts of gifts, bequests, and devises of money, and other property accepted by the Chairman or by grantees of the Endowment under the provisions of subsections 11(a)(2)(B) and 11(a)(3)(B) during the current and preceding fiscal years, for which equal amounts have not previously been appropriated. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	59-0200-0-1-503	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Promotion of the humanities.....	144,145	121,078	83,900
	2. Administration.....	11,273	11,328	12,200
10.00	Total program costs, funded—obligations.....	155,418	132,406	96,100
Financing:				
11.00	Offsetting collections from: Federal funds...	—99	—100	—100
17.00	Recovery of prior year obligations.....	—5,875		
21.40	Unobligated balance available, start of year.....	—79	—1,746	
24.40	Unobligated balance available, end of year..	1,746		

25.00	Unobligated balance lapsing	188		
39.00	Budget authority	151,299	130,560	96,000
	Budget authority:			
40.00	Appropriation	151,299	136,000	96,000
40.00	Reduction pursuant to Public Law 97-100		-5,440	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	155,319	132,306	96,000
72.40	Obligated balance, start of year	126,363	122,224	126,230
74.40	Obligated balance, end of year	-122,224	-126,230	-101,330
78.00	Adjustments in unexpired accounts	-5,875		
90.00	Outlays	153,583	128,300	120,900

Support is provided on a broad scale throughout the Nation to promote public understanding of the humanities, to improve the quality of teaching in the humanities, to strengthen the scholarly foundation for humanities study and research activity, and to nurture the future well-being of those essential institutional and human resources which make possible the study of the humanities.

Support is provided through outright grants, matching grants, and a combination of the two. Eligible applicants include schools, higher education institutions, libraries, museums, historical organizations, professional associations, other cultural institutions, and individuals.

In 1983, increased emphasis is being placed on the use of matching grants to stimulate non-Federal contributions in support of humanities projects and activities.

Object Classification (in thousands of dollars)

Identification code 59-0200-0-1-503	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	6,047	6,141	5,955
11.3 Other than full-time permanent	784	972	931
11.5 Other personnel compensation	35	39	39
11.9 Total personnel compensation	6,866	7,152	6,925
12.1 Personnel benefits: Civilian	625	637	616
21.0 Travel and transportation of persons	399	279	386
22.0 Transportation of things	16	25	25
23.1 Standard level user charges	780	804	1,322
23.2 Communications, utilities, and other rent	685	690	838
24.0 Printing and reproduction	261	452	480
25.0 Other services	1,506	1,134	1,453
26.0 Supplies and materials	116	132	132
31.0 Equipment	19	23	23
41.0 Grants, subsidies, and contributions	144,145	121,078	83,900
99.9 Total obligations	155,418	132,406	96,100

Personnel Summary

Total number of full-time permanent positions	228	214	206
Total compensable workyears:			
Full-time equivalent employment	288	272	261
Full-time equivalent of overtime and holiday hours	1	1	1
Average ES salary	\$50,112	\$57,563	\$57,563
Average GS grade	9.89	9.90	10.01
Average GS salary	\$26,005	\$27,028	\$28,062
Average salary of ungraded positions	\$55,387	\$59,500	\$59,500

Intragovernmental funds:

CONSOLIDATED WORKING FUND (HUMANITIES)

Program and Financing (in thousands of dollars)

Identification code 59-3910-0-4-503	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Promotion of the humanities (costs—obligations) (object class 25.0)			
Financing:			
11.00 Offsetting collections from: Federal funds	-7		
25.00 Unobligated balance lapsing	7		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-7		
72.98 Obligated balance, start of year	7		
90.00 Outlays			

Trust Funds

GIFTS AND DONATIONS (HUMANITIES)

Program and Financing (in thousands of dollars)

Identification code 59-8050-0-7-503	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Promotion of the humanities (costs—obligations) (object class 41.0)	12,341	1,012	750
Financing:			
17.00 Recovery of prior year obligations	-2		
21.40 Unobligated balance available, start of year	-62	-12	
24.40 Unobligated balance available, end of year	12		
60.00 Budget authority (appropriation) (permanent, indefinite)	12,289	1,000	750
Relation of obligations to outlays:			
71.00 Obligations incurred, net	12,341	1,012	750
72.40 Obligated balance, start of year	8,552	8,919	500
74.40 Obligated balance, end of year	-8,919	-500	-750
78.00 Adjustments in unexpired accounts	-2		
90.00 Outlays	11,972	9,431	500

The National Foundation on the Arts and the Humanities Act of 1965, as amended, authorizes the Humanities Endowment to receive money and other donated property. A change in authorizing legislation, effective in 1981, allows grantees to accept gifts directly and submit letters certifying the amounts of gifts received. These amounts, and gifts made directly to the Endowment, are then matched under the Treasury and Challenge programs. The Endowment remains authorized to receive money and other donated property, if grantees prefer. Such gifts may be used, sold, or otherwise disposed of to support humanities projects and activities.

This schedule reflects cash received during the year by the Endowment and its grantees. Total gifts, which are matched by the Treasury Fund and Challenge Grant appropriations, are as follows (in thousands of dollars):

	1981 actual	1982 estimate	1983 estimate
Cash received	12,327	1,000	750
Gift transmittal letters received	21,166	3,000	750
Gifts made directly to grantees and eligible for matching		24,652	23,300
Uncollected pledges, start of year	155	148	

NATIONAL ENDOWMENT FOR THE HUMANITIES—Continued

GIFTS AND DONATIONS (HUMANITIES)—Continued

	1981 actual	1982 estimate	1983 estimate
Uncollected pledges, end of year	—148		
Total gifts and donations.....	33,500	28,800	24,800

【INSTITUTE OF MUSEUM SERVICES】*

*See Part III for additional information.

Federal Funds

General and special funds:

【For carrying out title II of the Arts, Humanities, and Cultural Affairs Act of 1976, as amended, \$12,000,000: *Provided*, That none of these funds shall be available for the compensation of Executive Level V or higher positions: *Provided further*, That notwithstanding section 203 of the Museum Services Act, as amended, the Institute of Museum Services is established as an entity within the National Foundation on the Arts and the Humanities.】

【ADMINISTRATIVE PROVISION】

【None of the funds appropriated to the National Foundation on the Arts and the Humanities may be used to process any grant or contract documents which do not include the text of 18 U.S.C. 1913.】 (*Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
59-0300-0-1-503			
Program by activities:			
1. Grants to museums	12,257	10,877	
2. Program administration.....	526	576	
3. National Museum Services Board.....	37	67	
10.00 Total obligations.....	12,820	11,520	
Financing:			
25.00 Unobligated balance lapsing.....	37		
39.00 Budget authority	12,857	11,520	
Budget authority:			
40.00 Appropriation	12,857	12,000	
40.00 Reduction pursuant to Public Law 97-100		-480	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	12,820	11,520	
72.40 Obligated balance, start of year.....	21,456	33,873	25,082
74.40 Obligated balance, end of year.....	-33,873	-25,082	-9,460
77.00 Adjustments in expired accounts.....	85		
90.00 Outlays.....	488	20,311	15,622

In 1981, the Institute of Museum Services (IMS) was funded as part of the Department of Education's Office of Educational Research and Improvement (OERI). In 1982, IMS was transferred from the Department of Education and established as an entity within the National Foundation on the Arts and Humanities. No funds are requested for activities within this account for 1983.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
59-0300-0-1-503			
Personnel compensation:			
11.1 Full-time permanent.....	144	147	
11.3 Other than full-time permanent.....	150	139	
11.5 Other personnel compensation.....	3	3	
11.8 Special personal services payments.....			
11.9 Total personnel compensation.....	297	228	

12.1 Personnel benefits: Civilian.....	22	25	
21.0 Travel and transportation of persons.....	41	46	
23.1 Standard level user charges.....	1	39	
23.2 Communications, utilities, and other rent....	49	59	
24.0 Printing and reproduction.....	35	41	
25.0 Other services.....	114	138	
26.0 Supplies and materials.....	3	4	
31.0 Equipment.....	1	2	
41.0 Grants, subsidies, and contributions.....	12,257	10,877	
99.9 Total obligations.....	12,820	11,520	

Personnel Summary

Total number of full-time permanent positions.....	12	12	
Total compensable workyears:			
Full-time equivalent employment.....	7	12	
Full-time equivalent of overtime and holiday hours.....	0	0	
Average GS grade.....	9.00	9.30	
Average GS salary.....	\$22,200	\$20,890	

【NATIONAL INSTITUTE OF BUILDING SCIENCES】

Federal Funds

General and special funds:

【SALARIES AND EXPENSES】

【For payment to the National Institute of Building Sciences as authorized by section 809 of the Housing and Community Development Act of 1974, as amended (12 U.S.C. 1701j-2), \$1,500,000.】 (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-1806-0-1-376			
Program by activities:			
10.00 Administrative expenses (costs—obligations) (object class 41.0).....	613	1,440	
Financing:			
39.00 Budget authority	613	1,440	
Budget authority:			
40.00 Appropriation	625	1,500	
40.00 Reduction pursuant to Public Law 96-526	-12		
40.00 Reduction pursuant to Public Law 97-101, section 501(41)		-60	
43.00 Appropriation (adjusted)	613	1,440	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	613	1,440	
90.00 Outlays.....	613	1,440	

The National Institute of Building Sciences is a non-profit, nongovernmental corporation authorized by the Housing and Community Development Act of 1974. The purpose of the Institute is the development and maintenance of nationally recognized building performance criteria for maintenance of life, safety, health, and public welfare. The 1982 appropriation of \$1,440,000 will enable the Institute to be self-supporting in 1983 and thereafter.

NATIONAL LABOR RELATIONS BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947, as amended (29 U.S.C. 141-167), and other laws, \$133,000,000: Provided, That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2(3) of the Act of July 5, 1935 (29 U.S.C. 152), and as amended by the Labor-Management Relations Act, 1947, as amended, and as defined in section 3(f) of the Act of June 25, 1938 (29 U.S.C. 203), and including in said definition employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual, nonprofit basis and at least 95 per centum of the water stored or supplied thereby is used for farming purposes.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
63-0100-0-1-505			
Program by activities:			
Direct program:			
1. Field investigation	82,137	79,965	94,154
2. Administrative law judge hearing	10,766	11,556	12,713
3. Board adjudication	9,825	9,707	10,462
4. Securing compliance with Board orders	14,276	14,328	15,096
Total direct program	117,004	115,556	132,425
Reimbursable program	3		
Total program costs, funded	117,007	115,556	132,425
Change in selected resources (undelivered orders)	529	-356	575
10.00 Total obligations	117,536	115,200	133,000
Financing:			
11.00 Offsetting collections from: Federal funds	-4		
25.00 Unobligated balance lapsing	956		
39.00 Budget authority	118,488	115,200	133,000
Budget authority:			
40.00 Appropriation	119,548	115,200	133,000
40.01 Appropriation rescinded (Public Law 97-12)	-1,060		
43.00 Appropriation (adjusted)	118,488	115,200	133,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	117,532	115,200	133,000
72.40 Obligated balance, start of year	9,365	12,233	13,391
74.40 Obligated balance, end of year	-12,233	-13,391	-14,811
90.00 Outlays	114,664	114,042	131,580

The Board resolves representation disputes in industry and remedies and prevents specified unfair labor practices by employers or labor organizations. Case intake in 1981 was 43,677 unfair labor practice cases and 12,588 representation cases. Estimates for unfair labor practice cases are 45,206 for 1982 and 46,788 for 1983. Representation case estimates are 13,029 for 1982 and 13,485 for 1983.

1. *Field investigation.*—Charges of unfair labor practices and petition for elections to resolve representation disputes are investigated by regional office personnel. Over 94% of the unfair labor practice cases and about

82% of the representation cases are closed by settlement, dismissal, or withdrawal. The remainder are prepared for public hearing. The agency strives to maximize the voluntary settlement of all cases and the avoidance of litigation.

2. *Administrative law judge hearing.*—Administrative law judges conduct public hearings in unfair labor practice cases. Their findings and recommendations are set forth in their decisions. In 1981 there were 1,209 hearings closed, 42 proceedings adjusted after close of hearing, and 1,255 decisions issued. The estimate for 1982 is for 838 hearings to be closed, 5 adjusted after hearing, and 1,153 decisions. The estimate for 1983 is for 1,650 hearings to be closed, 5 adjusted after hearing, and 1,619 decisions.

3. *Board adjudication.*—In an unfair labor practice case a judge's decision becomes a Board order if no exceptions are filed. About 29% of these decisions become automatic Board orders or are complied with voluntarily. The remainder with exceptions filed requires contested Board decision. In 1981, 1,028 such Board decisions were issued; the estimates for 1982 and 1983 are 1,242 and 1,643 respectively. In representation cases, regional directors initially decide the issues by Board delegation. In 1981 regional directors issued 1,750 such decisions; and the estimate is 1,806 for 1982 and 1,867 in 1983. The Board itself decides representation issues on referral from regional directors or by granting a request for review of a regional director's decision. In 1981 the Board issued 109 representation decisions; the estimates for 1982 and 1983 are 156 and 161 respectively. The Board also ruled on 429 objection and challenge questions in election cases in 1981; it is estimated that 539 such rulings will be required in 1982 and 557 in 1983.

4. *Securing compliance with Board orders.*—If the parties do not voluntarily comply with the Board's order involving unfair labor practices, the Board must request the appellate courts to enforce its decisions. In 1981 a total of 476 Board decisions of all kinds required such litigation; the estimate for 1982 is 428, and for 1983 it is 551.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
63-0100-0-1-505			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	77,942	78,258	88,550
11.3 Other than full-time permanent	1,316	918	1,500
11.5 Other personnel compensation	813	444	800
11.8 Special personal services payments	876	500	750
11.9 Total personnel compensation	80,947	80,120	91,600
12.1 Personnel benefits: Civilian	8,184	8,153	9,310
21.0 Travel and transportation of persons	5,404	4,000	5,700
22.0 Transportation of things	248	66	125
23.1 Standard level user charges	8,171	10,690	11,600
23.2 Communications, utilities, and other rent	6,299	6,340	6,705
24.0 Printing and reproduction	791	478	664
25.0 Other services	4,985	3,893	4,896
26.0 Supplies and materials	1,231	1,031	1,303
31.0 Equipment	717	745	472
42.0 Insurance claims and indemnities	27	40	50
93.9 Total costs, funded	117,004	115,556	132,425
94.0 Change in selected resources	529	-356	575
99.0 Subtotal, direct obligations	117,533	115,200	133,000

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
63-0100-0-1-505			
Reimbursable obligations:			
11.1 Personnel compensation: Permanent positions	3		
99.9 Total obligations	117,536	115,200	133,000
Personnel Summary			
Total number of full-time permanent positions	3,213	3,213	3,213
Total compensable workyears:			
Full-time equivalent employment	2,828	2,680	3,050
Full-time equivalent of overtime and holiday hours ¹	24	12	22
Average ES salary	\$50,112	\$58,428	\$58,405
Average GS grade	9.88	9.67	9.62
Average GS salary	\$26,063	\$26,740	\$27,007

¹ Excludes terminal leave.

NATIONAL MEDIATION BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Railway Labor Act, as amended (45 U.S.C. 151-188), including emergency boards appointed by the President, \$3,618,000. (Legislative action required.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
95-2400-0-1-505			
Program by activities:			
1. Mediatory services	2,429	2,724	3,034
2. Voluntary arbitration and emergency disputes	12	184	584
3. Boards of adjustment	1,007	909	106
4. Adjustment of railroad grievances (NRAB)	929	941	550
Total program costs, funded	4,377	4,758	4,274
Change in selected resources (undelivered orders)	34		
10.00 Total obligations	4,411	4,758	4,274
Financing:			
14.00 Offsetting collections from: Non-Federal sources			-656
25.00 Unobligated balance lapsing	369		
40.00 Budget authority (appropriation)	4,780	4,758	3,618
Relation of obligations to outlays:			
71.00 Obligations incurred, net	4,411	4,758	3,618
72.40 Obligated balance, start of year	876	1,007	1,242
74.40 Obligated balance, end of year	-1,007	-1,242	-925
77.00 Adjustments in expired accounts	33		
90.00 Outlays	4,312	4,523	3,935

1. Mediatory services.—The Board mediates disputes over wages, hours, and working conditions for some 650 rail and air carriers and approximately 800,000 employees in the two industries.

The Board also provides technical assistance to enable labor and industry representatives to explore informally the relevant economic and noneconomic

problems that condition collective bargaining in the railroad and airline industries.

Mediation cases:	1981 actual	1982 estimate	1983 estimate
Pending, start of year	174	183	169
Received during year	173	175	200
Closed during year	164	189	198
Pending, end of year	183	169	171

The Board investigates representation disputes involving the various crafts or classes of railroad and airline employees to determine their choice of representatives for the purpose of collective bargaining.

Representation cases:	1981 actual	1982 estimate	1983 estimate
Pending, start of year	35	29	26
Received during year	125	145	152
Closed during year	131	148	150
Pending, end of year	29	26	28
Freedom of Information Act (FOIA) requests received	164	225	230
Investigation cases closed	26	40	45

2. Voluntary arbitration and emergency disputes.—When the parties fail to resolve their disputes through mediation, they are urged to submit their differences to arbitration. If neither mediation nor voluntary arbitration is successful, the President, when notified of disputes which threaten seriously to interrupt service, may appoint an emergency board to investigate and report on the disputes under section 10 of the Railway Labor Act (RLA). Such reports usually serve as a basis for resolving the disputes.

The Omnibus Budget Reconciliation Act of 1981 amended the Railway Labor Act by adding a new emergency dispute procedure covering disputes between a publicly funded and operated commuter carrier and its employees. The act requires the Board to appoint the public members of factfinding panels on Conrail Amtrak Commuter authorities.

Boards/panels created:	1981 actual	1982 estimate	1983 estimate
Arbitration	13	10	10
Factfinding		3	3
Emergency (sec. 10)		3	3
Emergency (sec. 9a)		5	5

3. Boards of adjustment.—Public Law 89-456 provides for the adjustment of disputes involving grievances resulting from interpretation or application of bargaining agreements in the railroad industry otherwise referable to the National Railroad Adjustment Board. The Omnibus Budget Reconciliation Act of 1981 also provides access to this machinery for Conrail employees with grievances arising from the application of employee protection benefits. Beginning in 1983 referee salary and expenses will be paid by the parties. Administrative costs will be offset by user charges.

Public law boards:	1981 actual	1982 estimate	1983 estimate
Pending, start of year	13,683	14,692	14,492
Received during year	5,309	5,000	5,000
Closed during year ¹	² 4,300	5,200	6,800
Pending, end of year	14,692	14,492	12,692
Special boards of adjustment:			
Pending, start of year	3,614	3,314	3,314
Received during year	600	600	500
Closed during year ¹	² 900	600	600
Pending, end of year	3,314	3,314	3,214
Number of boards convened:			
Special boards of adjustment	24	18	21
Public law boards	254	284	360

¹ Includes awards of referees and cases withdrawn.² Includes cases closed based on physical count.

4. *Adjustment of railroad grievances (NRAB).*—Railroad employee grievances resulting from disputes over the interpretation or application of collective bargaining contracts may be brought for settlement to the National Railroad Adjustment Board (NRAB). The divisions of the Board are composed of an equal number of carrier and union representatives compensated by the party or parties they represent. Administrative direction and support are provided by the staff director/grievances and clerical assistants who are compensated by the National Mediation Board. The appropriation also provides for neutral referees to sit with the Board when they are deadlocked. Beginning in 1983 referee salary and expenses will be paid by the parties. Administrative costs will be offset by user charges.

Object Classification (in thousands of dollars)

Identification code	95-2400-0-1-505	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	1,964	2,047	2,181
11.5	Other personnel compensation.....	6	5	5
11.8	Special personal services payments.....	1,196	1,139	350
11.9	Total personnel compensation.....	3,166	3,191	2,536
12.1	Personnel benefits: Civilian.....	177	194	222
21.0	Travel and transportation of persons.....	437	493	468
23.1	Standard level user charges.....	279	372	374
23.2	Communications, utilities, and other rent.....	176	187	216
24.0	Printing and reproduction.....	40	43	62
25.0	Other services.....	78	214	311
26.0	Supplies and materials.....	35	32	45
31.0	Equipment.....	23	32	40
99.9	Total obligations.....	4,411	4,758	4,274
Personnel Summary				
Total number of full-time permanent positions..... 62 61 60				
Total compensable workyears:				
Full-time equivalent employment..... 62 62 60				
Full-time equivalent of overtime and holiday hours..... 0 0 0				
Average ES salary..... \$50,112 \$58,500 \$58,500				
Average GS grade..... 10.72 10.95 10.88				
Average GS salary..... \$30,550 \$32,474 \$34,195				

NATIONAL SCIENCE FOUNDATION

Federal Funds

General and special funds:

RESEARCH AND RELATED ACTIVITIES*

*See Part III for additional information.

For necessary expenses in carrying out the purposes of the National Science Foundation Act of 1950, as amended (42 U.S.C. 1861-1875), title IX of the National Defense Education Act of 1958 (42 U.S.C. 1876-1879), and the Act to establish a National Medal of Science (42 U.S.C. 1880-1881); services as authorized by 5 U.S.C. 3109; lease of one aircraft with option to purchase and purchase; maintenance and operation of aircraft and purchase of flight services for research support; hire of passenger motor vehicles; not to exceed \$2,500 for official reception and representation expenses; not to exceed **[\$63,200,000]** \$63,081,000 for program development and management; uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); rental of conference rooms in the District of Columbia; and reimbursement of the General Services Administration for security guard services; **[\$1,010,000,000]** \$1,053,568,000, to remain available until September 30, [1983] 1984. *Provided*, That receipts for scientific support services and materials furnished by the National Research Centers and other National Science Foundation supported research facilities may be credited to this appropriation: *Provided further*, That to the extent

that the amount appropriated is less than the total amount authorized to be appropriated for included program activities, all amounts, including floors and ceilings, specified in the authorizing Act for those program activities or their subactivities shall be reduced proportionally: *Provided further*, That not more than \$184,600,000 shall be available for biological, behavioral, and social sciences. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of the Department of Housing and Urban Development chapter.

Program and Financing (in thousands of dollars)

Identification code	49-0100-0-1-251	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Mathematical and physical sciences...	256,484	272,900	298,700
2.	Engineering ¹	86,347	92,000	99,700
3.	Biological, behavioral, and social sciences.....	185,582	176,000	186,700
4.	Astronomical, atmospheric, Earth and ocean sciences.....	236,291	240,000	259,700
5.	Ocean drilling programs.....	22,000	20,000	14,000
6.	U.S. Antarctic program ²	67,455	66,000	86,400
7.	Scientific, technological, and international affairs.....	53,753	40,294	44,000
8.	Minority institutions science improvement program ³	4,981	4,800	3,287
9.	Program development and management ⁴	59,350	63,595	63,081
Total direct program.....		972,243	975,589	1,055,568
Reimbursable programs.....		22,616	25,000	25,000
Adjustment of prior year costs.....		753		
10.00	Total unobligated balance available, start of year.....	-17,576	-1,014	
24.40	Unobligated balance available, end of year..	1,014		
25.00	Unobligated balance lapsing.....	142		
39.00	Budget authority	951,801	974,575	1,055,568
Budget authority:				
40.00	Appropriation.....	997,801	1,014,880	1,055,568
40.00	Reduction pursuant to Public Law 97-101, sec. 501(41).....		-40,305	
40.01	Appropriation rescinded (Public Law 97-12).....	-46,000		
43.00	Appropriation (adjusted)	951,801	974,575	1,055,568
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	972,999	975,589	1,055,568
72.40	Obligated balance, start of year.....	649,996	706,048	649,462
74.40	Obligated balance, end of year.....	-706,048	-649,462	-774,330
77.00	Adjustment in expired accounts.....	-7,841		
78.00	Adjustment in unexpired accounts.....	-4,778		
90.00	Outlays.....	904,328	1,032,175	930,700

¹ Excludes \$1,200 thousand in 1983 for activities transferred to Department of Interior, U.S. Geological Survey, Investigations and Research. Comparable amounts for these activities for 1981, \$1,350 thousand and for 1982, \$1,200 thousand are included above.

² Includes \$13,400 thousand in 1983 for activities previously financed in 1981 and 1982 from Department of Transportation, U.S. Coast Guard. Comparable amounts for these activities for 1981, \$12,500 thousand and 1982, \$13,000 thousand are excluded above.

³ In 1981, this activity was financed in the Department of Education, Office of Postsecondary Education, Higher and Continuing Education account. In 1982, this activity was financed in the Department of Education, Office of Educational Research and Improvement, Educational improvement account.

⁴ Includes transfer from Department of Education, Departmental Management, Salaries and Expenses, \$143 thousand in 1981 and \$80 thousand in 1982. The 1983 amount is \$81 thousand.

The major research program activities of the Foundation are:

1. *Mathematical and physical sciences.*—Research in this activity is directed at increasing understanding of natural laws and phenomena. It includes research in mathematics, computer science, physics, chemistry, and materials. Studies deal with significant science areas such as chemical catalysis, ceramics, polymers, syn-

General and special funds—Continued

RESEARCH AND RELATED ACTIVITIES—Continued

chrotron radiation, experimental computer science, elementary particle, nuclear, and atomic physics, and new mathematical structures and techniques.

2. *Engineering.*—This research is aimed at increasing U.S. engineering capability and strength and, on selected occasions, focusing that capability and strength on areas which are relevant to national problems. Research in electrical, computer, and systems engineering, chemical and process engineering, civil and environmental engineering, and mechanical engineering and applied mechanics is supported. Studies include research on such diverse issues as large scale integrated circuit electronics, basic mechanisms of catalysis and various chemical and biochemical processes, earthquake hazards mitigation, and machine intelligence.

3. *Biological, behavioral, and social sciences.*—This activity supports research in physiology, cellular, and molecular biology; behavioral and neural sciences; environmental biology; social and economic sciences and information sciences. Research covers all aspects of biology and social and economic sciences including the molecular basis for cells, organs, and organisms; freshwater ecosystems; relationships among plants and animals; economic theory and decision sciences.

4. *Astronomical, atmospheric, Earth, and ocean sciences.*—This research advances physical knowledge of the universe and knowledge of the planet Earth. It includes studies of the life cycles of stars; the nature of the Earth and its geologic history; open ocean and coastal dynamics and resources; the influence of the Arctic Basin on the Earth's climate; and the physics and chemistry of the Earth's atmosphere.

5. *Ocean drilling programs.*—This activity supports a unique world-wide effort to explore the Earth's crust beneath the oceans. It is an interdisciplinary science program aimed at understanding the detailed composition and behavior of the submerged portion of the Earth's surface.

6. *U.S. Antarctic program.*—The Foundation provides overall management for the U.S. program in the Antarctic and supports a multidisciplinary research program on global weather and climate, renewable and nonrenewable resources, and the physical and biological characteristics of Antarctica and its surrounding seas. This activity is the sole expression of U.S. interest and presence in Antarctica.

7. *Scientific, technological, and international affairs.*—This activity supports and performs research and analysis to: link producers of research with the users of research; facilitate international scientific cooperation; and provide policy oriented data, information and analysis. It also supports agency-wide activities building the Nation's scientific research base. Programs cover joint research between universities and industry; small business innovation research; cooperative scientific activities between advanced and developing countries; studies on the state of the science and technology enterprise and its socioeconomic impact; and support for special research initiation, improvement and instrumentation activities.

8. *Minority institutions science improvement program.*—This program is designed to effect long-range

improvement in science education at institutions in which enrollments are predominantly composed of Alaskan Natives, American Indians, Blacks, Mexican Americans, Puerto Ricans, or other disadvantaged ethnic minorities who are underrepresented in science and engineering. Specific objectives include assisting institutions to improve the quality of preparation of their students for graduate work or careers in science, and increasing the number of minority students graduating with majors in one of the sciences, mathematics or engineering.

9. *Program development and management.*—This activity provides for the operation, support, management, and direction of all NSF programs and activities and includes necessary funds to develop, manage, and coordinate these program activities.

Object Classification (in thousands of dollars)

Identification code 49-0100-0-1-251	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	35,028	35,625	35,300
11.3 Other than full-time permanent.....	4,950	5,061	4,912
11.5 Other personnel compensation.....	681	700	700
11.8 Special personal services payments.....	199	200	200
11.9 Total personnel compensation.....	40,858	41,586	41,112
12.1 Personnel benefits: Civilian.....	3,467	3,630	3,496
21.0 Travel and transportation of persons.....	2,725	3,270	3,020
22.0 Transportation of things.....	247	250	250
23.1 Standard level user charges.....	3,258	4,925	4,893
23.2 Communications, utilities, and other rent....	2,607	3,155	3,187
24.0 Printing and reproduction.....	595	600	600
25.0 Other services.....	179,449	177,935	206,110
26.0 Supplies and materials.....	668	700	700
31.0 Equipment.....	842	1,074	1,418
41.0 Grants, subsidies, and contributions.....	738,280	738,464	790,782
99.0 Subtotal, direct obligations.....	972,996	975,589	1,055,568
Reimbursable obligations:			
25.0 Other services.....	16,962	18,750	18,750
41.0 Grants, subsidies, and contributions.....	5,654	6,250	6,250
99.0 Subtotal, reimbursable obligations.....	22,616	25,000	25,000
99.9 Total obligations.....	995,612	1,000,589	1,080,568

Personnel Summary

Total number of full-time permanent positions.....	1,259	1,212	1,150
Total compensable workyears:			
Full-time equivalent employment.....	1,315	1,303	1,238
Full-time equivalent of overtime and holiday hours.....	9	8	8
Average ES salary.....	\$50,112	\$58,248	\$58,248
Average GS grade.....	10.21	10.20	10.20
Average GS salary.....	\$29,387	\$30,878	\$30,926
Average salary of ungraded positions.....	\$17,700	\$18,000	\$18,000

SCIENTIFIC ACTIVITIES OVERSEAS (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for scientific activities, as authorized by law, **[\$3,080,000]** \$2,200,000 to remain available until September 30, **[1983]** 1984: *Provided*, That this appropriation shall be available in addition to other appropriations to the National Science Foundation, for payments in the foregoing currencies. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code	49-0102-0-1-251	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Scientific research and related activities.....	2,945	4,630	2,200
	2. Scientific and technological information..	1,050		
10.00	Total program costs, funded—obligations	3,995	4,630	2,200
Financing:				
17.00	Recovery of prior year obligations	— 44		
21.40	Unobligated balance available, start of year	— 640	— 1,550	
24.40	Unobligated balance available, end of year..	1,550		
25.00	Unobligated balance lapsing	139		
40.00	Budget authority (appropriation) ..	5,000	3,080	2,200
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,995	4,630	2,200
72.40	Obligated balance, start of year	6,971	7,751	9,381
74.40	Obligated balance, end of year	— 7,751	— 9,381	— 9,381
77.00	Adjustment in expired accounts	58		
78.00	Adjustment in unexpired accounts.....	— 44		
90.00	Outlays.....	3,229	3,000	2,200

The special foreign currency program utilizes U.S.-owned excess currencies in certain foreign countries to support cooperative scientific projects, seminars, and the travel of U.S. and foreign scientists involved in mutually beneficial efforts. Payments for this program are made in foreign currencies which the Department of the Treasury determines to be excess to the requirements of the United States.

Object Classification (in thousands of dollars)

Identification code	49-0102-0-1-251	1981 actual	1982 est.	1983 est.
21.0	Travel and transportation of persons.....	109	100	100
25.0	Other services	1,250	1,300	600
41.0	Grants, subsidies, and contributions.....	2,636	3,230	1,500
99.9	Total obligations.....	3,995	4,630	2,200

SCIENCE AND ENGINEERING EDUCATION ACTIVITIES

For necessary expenses in carrying out [science education programs and activities pursuant to] the [purposes] purpose of the National Science Foundation Act of 1950, as amended (42 U.S.C. 1861-1875), [including] to award [of] graduate fellowships [services as authorized by 5 U.S.C. 3109, and rental of conference rooms in the District of Columbia], [\$22,000,000] \$15,000,000: Provided, That to the extent that the amount of this appropriation is less than the total amount authorized to be appropriated for included program activities, all amounts, including floors and ceilings, specified in the authorizing Act for those program activities or their subactivities shall be reduced proportionally. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982; additional authorizing legislation to be proposed.)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of the Department of Housing and Urban Development chapter.

Program and Financing (in thousands of dollars)

Identification code	49-0106-0-1-251	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
	1. Personnel improvement	33,370	16,800	15,000
	2. Resources improvement.....	17,833		
	3. Development and research	10,870	2,200	
	4. Education communication	8,591	1,200	

5. Special commission on science and engineering education.....

			700	
	Total direct program.....	70,664	20,900	15,000
	Reimbursable program.....	1,610		
	Adjustment of prior year costs.....	195		
10.00	Total program costs, funded—obligations	72,469	20,900	15,000
Financing:				
11.00	Offsetting collections from: Federal funds ..	— 1,610		
17.00	Recovery of prior year obligations	— 195		
25.00	Unobligated balance lapsing	40		
39.00	Budget authority	70,704	20,900	15,000
Budget authority:				
40.00	Appropriation.....	83,200	22,000	15,000
40.00	Reduction pursuant to Public Law 96-526.	— 2,496		
40.00	Reduction pursuant to Public Law 97-101, section 501(41)		— 1,100	
40.01	Appropriation rescinded (Public Law 97-12).....	— 10,000		
43.00	Appropriation (adjusted)	70,704	20,900	15,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	70,859	20,900	15,000
72.40	Obligated balance, start of year	140,564	143,083	103,983
74.40	Obligated balance, end of year.....	— 143,083	— 103,983	— 74,483
77.00	Adjustment in expired accounts	— 1,899		
78.00	Adjustment in unexpired accounts.....	— 195		
90.00	Outlays.....	66,246	60,000	44,500

1. Personnel improvement (research fellowships).—Promotes the future strength of the Nation's scientific endeavors by awarding graduate research fellowships to some of the most promising graduate students in science and engineering.

Object Classification (in thousands of dollars)

Identification code	49-0106-0-1-251	1981 actual	1982 est.	1983 est.
Direct obligations:				
25.0	Other services	1,413	1,200	500
41.0	Grants, subsidies, and contributions.....	69,446	19,700	14,500
99.0	Total direct obligations.....	70,859	20,900	15,000
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	1,610		
99.9	Total obligations.....	72,469	20,900	15,000

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

- Agriculture: Agricultural Research Service, "Scientific activities overseas, special foreign currency program."
- Commerce:
 - National Oceanic and Atmospheric Administration:
 - "Research and development, special foreign currency program."
 - "Research and technical services, special foreign currency program."
 - National Bureau of Standards. "Research and technical services, special foreign currency program."
- Education: "Education, research and training activities overseas (special foreign currency program)."
- Health, and Human Services:
 - National Institutes of Health, "Scientific activity overseas, special foreign currency program."
 - Social Security Administration, "Research and Statistics, special foreign currency program."
- Smithsonian Institution: "Museum programs and related research, special foreign currency program."
- Environmental Protection Agency "Research and development, special foreign currency program."

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
49-3900-0-4-251			
Program by activities:			
10.00 Total program costs, funded—obligations (object classification 25.0)	556	474	
Financing:			
17.00 Recovery of prior year obligations	-800		
21.98 Unobligated balance available, start of year	-321	-474	
24.98 Unobligated balance available, end of year	474		
25.00 Unobligated balance lapsing	91		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	556	474	
72.98 Obligated balance, start of year	1,047	686	
74.98 Obligated balance, end of year	-686		
78.00 Adjustments in unexpired accounts	-800		
90.00 Outlays	117	1,160	

Trust Funds

DONATIONS

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
49-8960-0-7-251			
Program by activities:			
1. Ocean drilling programs	8,736	5,190	5,190
2. Gifts and donations	6	10	10
10.00 Total program costs, funded—obligations	8,742	5,200	5,200
Financing:			
17.00 Recovery of prior year obligations	-1,369		
21.40 Unobligated balance available, start of year	-3,016	-4,307	-4,307
24.40 Unobligated balance available, end of year	4,307	4,307	4,307
60.00 Budget authority (appropriation) (permanent, indefinite)	8,664	5,200	5,200
Relation of obligations to outlays:			
71.00 Obligations incurred, net	8,742	5,200	5,200
72.40 Obligated balance, start of year	1,860	1,722	1,922
74.40 Obligated balance, end of year	-1,722	-1,922	-2,122
78.00 Adjustment in unexpired accounts	-1,369		
90.00 Outlays	7,511	5,000	5,000

U.S. dollars are advanced from foreign governments as contributions to the cost of the international phase of ocean drilling (IPOD) under the National Science Foundation ocean drilling programs.

Gifts and donations are used for costs associated with meetings with visiting foreign scientists and certain special functions of the National Science Board for which funds are not otherwise available.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
49-8960-0-7-251			
21.0 Travel and transportation of persons	23	25	25
24.0 Printing and reproduction	249	150	150
25.0 Other services	8,155	5,025	5,025
41.0 Grants, subsidies, and contributions	315		
99.9 Total obligations	8,742	5,200	5,200

NATIONAL TRANSPORTATION SAFETY BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the National Transportation Safety Board, including hire of passenger motor vehicles and aircraft; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for a GS-18; uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901-5902), **[\$17,125,000] \$17,700,000**, of which not to exceed \$300 may be used for official reception and representation expenses. (*Department of Transportation and Related Agencies Appropriation Act, 1982*).

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of the Department of Transportation chapter.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
95-0310-0-1-407			
Program by activities:			
1. Policy and direction	2,207	1,986	2,053
2. Accident investigation	9,227	8,305	8,584
3. Technology	4,700	4,229	4,371
4. Evaluations and studies	800	719	746
5. Administration	1,580	1,424	1,469
6. Administrative law judges	512	462	477
Total program costs, funded	19,026	17,125	17,700
Change in selected resources (undelivered orders)	-590		
10.00 Total obligations	18,436	17,125	17,700
Financing:			
25.00 Unobligated balance lapsing	4		
40.00 Budget authority (appropriation)	18,440	17,125	17,700
Relation of obligations to outlays:			
71.00 Obligations incurred, net	18,436	17,125	17,700
72.40 Obligated balance, start of year	1,139	1,141	1,366
74.40 Obligated balance, end of year	-1,141	-1,366	-1,766
77.00 Adjustments in expired accounts	-132		
90.00 Outlays	18,302	16,900	17,300

The National Transportation Safety Board, as an independent agency, is charged with promoting transportation safety through the investigation of accidents, the conduct of special studies, the development of recommendations to prevent accidents, the evaluation of the effectiveness of other Government agencies in preventing transportation accidents, and the review of appeals on actions taken against transportation certificates and licenses.

1. *Policy and direction.*—This activity provides Board-wide policy and program guidance, the determination of probable cause of transportation accidents, the issuance of safety recommendations, the approval of accident reports, the final review of appeals involving airman and seaman certificates and licenses, the implementation and direction of policies and programs, liaison with the Congress and other Government agencies, and legal and public affairs advice and services.

2. *Accident investigation.*—This activity provides for the management of accident investigations, the development of their probable cause, the development of recommendations, the management of recommendation

follow-up, and the preparation of reports on aviation, railroad, highway, marine, and pipeline accidents.

3. *Technology.*—This activity provides specialized advice and services for the Board's accident investigation, accident prevention, and safety promotion activities in the areas of human, vehicular, environmental, and operational factors. It manages the Board's responses to Notices of Proposed Rulemaking, provides statistical analysis of transportation accident and incident data, develops recommendations, provides laboratory support, conducts special investigations, and maintains a separate division of hazardous materials safety.

4. *Evaluations and studies.*—This activity provides oversight of other transportation agencies and transportation systems through the conduct of evaluations of other Government agency safety programs and the conduct of special studies. In addition, this program administers the Board's safety objectives program to insure action is taken on transportation safety problems which are not being addressed by Government or industry.

5. *Administration.*—This activity provides administrative support to assure accomplishment of Board programs through financial management, management analysis, personnel management and training, procurement and facilities services, automated data processing services, equal employment opportunity program management, and other administrative support.

6. *Administrative law judges.*—These judges conduct hearings on appeal from the suspension, amendment, modification, revocation, or denial of any operating certificate or license issued by the Secretary of Transportation under the Federal Aviation Act of 1958. The decisions of the law judges are final in the absence of a further appeal of the full Board.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
95-0310-0-1-407			
Personnel compensation:			
11.1 Full-time permanent.....	11,515	10,634	9,842
11.3 Other than full-time permanent.....	361	140	297
11.5 Other personnel compensation.....	291	63	189
11.8 Special personal services payments.....	7	8	10
11.9 Total personnel compensation.....	12,174	10,845	10,338
12.1 Personnel benefits: Civilian.....	1,187	1,258	1,143
13.0 Benefits for former personnel.....	20	20	20
21.0 Travel and transportation of persons.....	841	996	996
22.0 Transportation of things.....	29	30	130
23.1 Standard level user charges.....	919	1,290	1,228
23.2 Communications, utilities, and other rent....	805	870	1,373
24.0 Printing and reproduction.....	501	470	520
25.0 Other services.....	1,592	1,126	1,591
26.0 Supplies and materials.....	158	140	170
31.0 Equipment.....	208	70	190
42.0 Insurance claims and indemnities.....	2	10	1
99.9 Total obligations.....	18,436	17,125	17,700

Personnel Summary

Total number of full-time permanent positions.....	359	359	305
Total compensable workyears:			
Full-time equivalent employment.....	370	345	315
Full-time equivalent of overtime and holiday hours.....	8	8	8
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	11.83	11.85	11.92
Average GS salary.....	\$30,719	\$31,000	\$31,400

NATIVE HAWAIIANS STUDY COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For necessary expenses to carry out Section 301 of the Native Hawaiians Study Commission Act, \$200,000.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
48-0700-0-1-806			
Program by activities:			
10.00 Native Hawaiians Study Commission (costs—obligations).....			200
Financing:			
40.00 Budget authority (appropriation).....			200
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			200
74.40 Obligated balance, end of year.....			-8
90.00 Outlays.....			192

In 1983 the Native Hawaiians Study Commission will complete its study of native Hawaiian culture, needs, and concerns as mandated by Public Law 96-565.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
48-0700-0-1-806			
Personnel compensation:			
11.1 Full-time personnel.....			100
11.3 Other than full-time permanent.....			3
11.9 Total personnel compensation.....			103
12.1 Personnel benefits: Civilian.....			10
21.0 Travel and transportation of persons.....			45
23.2 Communications, utilities, and other rent....			6
24.0 Printing and reproduction.....			15
25.0 Other services.....			18
26.0 Supplies and materials.....			3
99.9 Total obligations.....			200

Personnel Summary

Total number of full-time permanent positions.....	4
Total compensable workyears:	
Full-time equivalent employment.....	4
Full-time equivalent of overtime and holiday hours.....	0
Average GS grade.....	10.50
Average GS salary.....	\$29,890

NEIGHBORHOOD REINVESTMENT CORPORATION

Federal Funds

General and special funds:

PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION

For payment to the Neighborhood Reinvestment Corporation for use in neighborhood reinvestment activities, as authorized by the Neighborhood Reinvestment Corporation Act (42 U.S.C. 8101-8107), **[\$14,450,000]** \$15,512,000. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982; additional authorizing legislation to be proposed.)

General and special funds—Continued

PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION—Continued

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
82-1300-0-1-451			
Program by activities:			
10.00 Payment to the Neighborhood Reinvestment Corporation (costs—obligations) (object class 41.0)	12,459	13,872	15,512
Financing:			
39.00 Budget authority	12,459	13,872	15,512
Budget authority:			
40.00 Appropriation	12,713	14,450	15,512
40.00 Reduction pursuant to Public Law 96-526	-254		
40.00 Reduction pursuant to Public Law 97-101, sec. 501(41)		-578	
43.00 Appropriation (adjusted)	12,459	13,872	15,512
Relation of obligations to outlays:			
71.00 Obligations incurred, net	12,459	13,872	15,512
90.00 Outlays	12,459	13,872	15,512

The major activities of the Corporation include the establishment, support, and expansion of neighborhood housing services programs in older neighborhoods; identifying, evaluating, and supporting neighborhood preservation projects which show promise for reversing neighborhood decline; replicating successful neighborhood preservation projects; and, supporting a national loan purchase pool.

The Corporation receives both Federal and non-Federal funding to finance its program activities. The program and financing schedule above reflects only direct Federal appropriations to the Corporation. Pursuant to Public Law 97-101, the 1982 appropriation of \$14,450,000 was reduced by 4% to \$13,872,000. For 1983, \$15,512,000 is requested. The following business-type tables reflect the total program activity of the Corporation and include all sources of financing, both Federal and non-Federal.

BUDGET ACTIVITY

(in thousands of dollars)

Activities:	1981 actual	1982 estimate	1983 estimate
1. Neighborhood preservation projects	1,066	1,248	1,215
2. Neighborhood preservation development	1,318	2,074	2,515
3. Neighborhood housing services	6,268	6,130	4,631
4. Neighborhood program support	3,864	4,959	6,269
5. Executive services/finance and administration	3,454	3,582	3,776
Total corporate obligations	15,970	17,993	18,406
Sources of financing:			
1. Federal appropriation	-12,459	-13,872	-15,512
2. Payments from Federal Home Loan Bank System	-1,343	-1,468	-1,615
3. Reimbursements for services provided	-1,076	-777	-315
4. Other Sources	-1,436	-1,159	-964
Unused balance, start of year	-809	-805	-88
Net obligations incurred	15,970	17,993	18,406
Obligated balances, start of year	2,500	3,714	4,000

Obligated balances, end of year	-3,714	-4,000	-4,200
Net corporate outlay	14,756	17,707	18,206

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue	16,448	17,276	18,302
Expense	16,999	17,000	18,000
Net loss for the year	(551)	276	302

Financial Condition (in thousands of dollars)

	1980 actual	1981 est.	1982 est.	1983 est.
Assets:				
Fund balance	5,640	5,648	5,447	5,837
Accounts receivables	1,252	953	600	350
Property and equipment	167	750	703	760
Other assets	152	172	170	175
Total assets	7,211	7,523	6,920	7,122
Liabilities:				
Accounts payable	1,070	1,505	1,300	1,150
Other liabilities	3,690	4,117	3,443	3,493
Total liabilities	4,760	5,622	4,743	4,643
Analysis of change in corporate equity:				
Opening balance	71	2,452	1,901	2,177
Net change	2,381	(551)	276	302
Closing balance	2,452	1,901	2,177	2,479

Object Classification of Corporation Obligations (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Personnel compensation:			
Permanent positions	6,478	7,255	7,981
Positions other than permanent	532	586	563
Total personnel compensation	7,010	7,841	8,544
Travel and transportation of persons	2,210	2,617	2,972
Communications, utilities, and other rent	1,794	1,530	1,655
Printing and reproduction	314	385	345
Other services	1,144	1,670	1,723
Equipment	54	62	72
Grants, subsidies and contributions	3,444	3,739	3,095
Total obligations	15,970	17,844	18,406

Personnel Summary

Non-Federal employees:			
Total number of full-time permanent positions	224	224	224
Total compensable workyears:			
Full-time equivalent employment	259	258	254
Full-time equivalent of overtime and holiday hours	9	9	9
Average officers' salary	\$48,426	\$49,724	\$54,697
Average salary	\$21,480	\$24,120	\$26,279

NUCLEAR REGULATORY COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Commission in carrying out the purposes of the Energy Reorganization Act of 1974, as amended, and the Atomic Energy Act, as amended, including the employment of aliens; services authorized by 5 U.S.C. 3109; publication and dissemi-

nation of atomic information; purchase, repair, and cleaning of uniforms; official [entertainment] representation expenses (not to exceed \$1,500) \$3,000; reimbursements to the General Services Administration for security guard services; hire of passenger motor vehicles and aircraft; \$465,700,000 \$479,500,000, to remain available until expended: *Provided*, That from this appropriation, transfer of sums may be made to other agencies of the Government for the performance of the work for which this appropriation is made, and in such cases the sums so transferred may be merged with the appropriation to which transferred: *Provided further*, That moneys received by the Commission for the cooperative nuclear safety research [programs] program and the material access authorization program may be retained and used for salaries and expenses associated with those programs, notwithstanding the provisions of 31 U.S.C. 484, and shall remain available until expended: *Provided further*, That transfers between accounts may be made only with the approval of the Committees on Appropriations of the House of Representatives and the Senate: *Provided further*, That no part of the funds appropriated in this Act may be used to implement section 110 of Public Law 96-295: *Provided further*, That no funds appropriated to the Nuclear Regulatory Commission in this Act may be used to implement or enforce any portion of the Uranium Mill Licensing Requirements published as final rules at 45 Federal Register 65521 to 65538 on October 3, 1980, or to require any State to adopt such requirements in order for the State to continue to exercise authority under State law for uranium mill and mill tailings licensing, or to exercise any regulatory authority for uranium mill and mill tailings licensing in any State that has acted to exercise such authority under State law: *Provided, however*, That the Commission may use such funds to continue to regulate byproduct material, as defined in section 11 e. (2) of the Atomic Energy Act of 1954, as amended, in the manner and to the extent permitted prior to October 3, 1980]. (*Energy and Water Development Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
31-0200-0-1-276			
Program by activities:			
Direct program:			
1. Nuclear reactor regulation.....	80,627	87,015	93,120
2. Inspection and enforcement.....	52,668	66,234	69,850
3. Nuclear material safety and safeguards.....	33,936	38,917	37,385
4. Nuclear regulatory research.....	227,326	222,663	219,725
5. Program technical support.....	18,696	22,612	23,400
6. Program direction and administration.....	35,441	37,359	36,020
Total direct program.....	448,694	474,800	479,500
Reimbursable program.....	413	500	500
10.00 Total program costs, funded—obligations.....	449,107	475,300	480,000
Financing:			
11.00 Offsetting collections from: Federal funds...	—344	—500	—500
17.00 Recovery of prior year obligations.....	—2,966	—3,000	.....
21.40 Unobligated balance available, start of year	—11,996	—6,100	.....
23.40 Unobligated balance transferred to other accounts.....	660	.....	.....
24.40 Unobligated balance available, end of year..	6,100	.....	.....
39.00 Budget authority	440,561	465,700	479,500
Budget authority:			
40.00 Appropriation.....	442,520	465,700	479,500
41.00 Transferred to other accounts.....	—1,959	.....	.....
43.00 Appropriation (adjusted)	440,561	465,700	479,500
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	448,763	474,800	479,500
72.40 Obligated balance, start of year.....	156,472	185,403	210,703
74.40 Obligated balance, end of year.....	—185,403	—210,703	—239,703
78.00 Adjustments in unexpired accounts.....	—2,966	—3,000	.....
90.00 Outlays.....	416,866	446,500	450,500

1. *Nuclear reactor regulation.*—The primary objective of nuclear reactor regulation continues to be the assur-

ance of adequate protection of public health and safety and the environment in the design, siting, construction, and operation of nuclear power reactors. The licensing recovery plan initiated in 1981 will continue to receive high priority in 1983. This will ensure that the Nuclear Regulatory Commission (NRC) licensing review process will not result in the delay of reactor fuel load dates. There will be increased emphasis in 1983 toward reducing the excess backlog of operating reactor licensing actions to zero by the end of 1986. NRC will continue to integrate the knowledge gained from the Three Mile Island (TMI) accident by establishing and applying standard operating policies developed from TMI-2 lessons learned to all future licensing procedures. The effort to establish and maintain a more streamlined, disciplined licensing process and at the same time achieve safety and environmental goals will continue. This effort will include resolution and application of safety issues, evaluation of operating experience data, requalification of reactor operators, and emphasis in other important human factor areas.

2. *Inspection and enforcement.*—The mission of inspection and enforcement is to ensure, primarily by field inspection, investigation, and enforcement, that reactors, fuel facilities, and materials under NRC jurisdiction are constructed, operated, and used in a manner which protects the public and the environment. The Resident Inspector Program staffing will be increased to accommodate the 18 new reactors coming on line in 1983. Nuclear reactor sites having one unit in operation will continue to have at least one resident inspector and those having two or more units will have at least two residents. One resident will be assigned to sites having ongoing construction which is more than 15% completed. One-time comprehensive inspections of licensee compliance with the new fire protection rule and safeguards upgrade rules will be conducted to provide a basis for subsequent routine audit type inspections. The prototype Nuclear Data Link (NDL) testing and evaluation will continue with full scale development planned for 1984. The NDL is an automated data transmission system that will provide a real time monitoring capability of key safety parameters of operating reactors during an emergency. Emphasis will continue to be placed on prompt and vigorous enforcement.

3. *Nuclear material safety and safeguards.*—The principal function of Nuclear Material Safety and Safeguards is to direct the NRC activities in the programmatic areas of the fuel cycle and material safety, safeguards, and waste management. These programs involve the safety, safeguards, and environmental aspects of nuclear fuel cycle and waste management activities including safeguards responsibility for all power and nonpower reactors regulated by the NRC. Resources are required to support the performance of radioisotope environmental impact evaluations, environmental assessments of former licensee sites and waste burial grounds, reviewing and evaluating proposed DOE remedial actions for former Atomic Energy Commission industrial contractor sites, implementing the U.S./International Atomic Energy Agency treaty on safeguards, and developing a capability to review DOE's application for a high-level waste repository. Emphasis will contin-

General and special funds—Continued

SALARIES AND EXPENSES—Continued

ue to be placed upon completing the development of regulations for the disposal of high-level waste in deep geologic repositories and for the disposal of low-level waste in shallow and intermediate depth burial facilities.

4. *Nuclear regulatory research.*—The 1983 Nuclear Regulatory Research program for NRC will continue to be broadly based in response to the issues raised or reemphasized by the Three Mile Island (TMI) accident. A number of confirmatory research programs, technical regulations, regulatory guides, and other standards needed by NRC are being completed and new programs are being initiated, emphasizing the lessons learned from TMI. In addition to focusing risk assessment research on those issues that pose the highest risk, efforts will be expanded to evaluate an increasing range of accident sequences and to develop improved reliability models for operating reactors. Work in severe accident phenomena and mitigation will be directed to support NRC rulemaking for degraded core cooling and other interrelated rulemakings. Program redirection continues to be reflected in the phasedown of the loss-of-coolant accident and transient research program with several test facilities closing down and the resultant termination of associated research efforts at the end of the planned programs. NRC testing under the loss-of-fluid test program will be completed in 1983. The facility will then be placed in a standby status for 2 years, after which decontamination and decommissioning will begin. In the human factors area, operator-machine interface studies, undertaken as a direct result of TMI, will continue, including studies to assess plant status monitoring and diagnostic display requirements. In the area of high-level waste management, engineering efforts have been initiated to evaluate the various types of waste disposal sites, to examine the waste forms selected and to examine the interaction of the waste form and packaging with the geological, hydrological and engineering systems involved. Low-level waste management research efforts are being strengthened by focusing on areas of site suitability, facility design and operation, and evaluation of alternatives to shallow land burial. In the area of advanced reactors, effort will be undertaken to provide NRC with an independent capability for safety assessment, for the development of licensing standards for advanced reactor concepts and support of the Clinch River Breeder Reactor construction permit review.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
31-0200-0-1-276			
Direct obligations:			
Personnel compensation:			
11.1	105,612	119,560	118,880
11.3	2,747	1,650	1,600
11.5	3,373	4,350	4,350
11.8	1,149	1,220	1,220
11.9	112,881	126,780	126,050
12.1	10,541	11,920	11,850
13.0	1		
21.0	7,883	10,250	10,100

22.0	Transportation of things.....	448	1,000	1,200
23.1	Standard level user charges.....	6,516	8,000	10,200
23.2	Communications, utilities, and other rent....	8,106	10,300	12,600
24.0	Printing and reproduction.....	2,510	2,600	2,700
25.0	Other services.....	283,144	291,920	293,550
26.0	Supplies and materials.....	2,208	2,300	2,500
31.0	Equipment.....	12,783	7,820	6,600
41.0	Grants.....	1,655	1,890	2,130
42.0	Insurance claims and indemnities.....	18	20	20
99.0	Subtotal, direct obligations.....	448,694	474,800	479,500
Reimbursable obligations:				
25.0	Other services.....	413	500	500
99.9	Total obligations.....	449,107	475,300	480,000

Personnel Summary

Total number of full-time permanent positions.....	3,029	3,325	3,303
Total compensable workyears:			
Full-time equivalent employment.....	3,329	3,448	3,423
Full-time equivalent of overtime and holiday hours.....	76	65	70
Average ES salary.....	\$50,140	\$58,220	\$58,220
Average GS grade.....	11.56	11.50	11.41
Average GS salary.....	\$32,771	\$34,300	\$34,270

OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Occupational Safety and Health Review Commission, \$6,316,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.	
95-2100-0-1-554				
Program by activities:				
1.	Commission review.....	2,995	2,578	2,391
2.	Administrative law judge determinations.....	4,836	4,514	3,925
	Total program costs, funded.....	7,831	7,092	6,316
	Change in selected resources (undelivered orders).....	-226		
10.00	Total obligations.....	7,605	7,092	6,316
Financing:				
25.00	Unobligated balance lapsing.....	201		
39.00	Budget authority.....	7,806	7,092	6,316
Budget authority:				
40.00	Appropriation.....	7,860	7,092	6,316
40.01	Appropriation rescinded (Public Law 97-12).....	-54		
43.00	Appropriation (adjusted).....	7,806	7,092	6,316
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	7,605	7,092	6,316
72.40	Obligated balance, start of year.....	470	437	426
74.40	Obligated balance, end of year.....	-437	-426	-379
77.00	Adjustments in expired accounts.....	15		
90.00	Outlays.....	7,654	7,103	6,363

The Review Commission, established by the Occupational Safety and Health Act of 1970, adjudicates contested enforcement actions of the Secretary of Labor.

The Commission holds factfinding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

SELECTED WORKLOAD DATA

	1981 actual	1982 estimate	1983 estimate
Commission review activities:			
Cases pending beginning of year.....	351	264	174
Cases called for review.....	128	135	120
Cases decided.....	215	225	225
Administrative law judge activities:			
Cases pending beginning of year.....	2,361	1,094	1,094
New cases received.....	4,439	3,285	3,170
Case dispositions:			
Prior to assignment to judge.....	147	110	105
After assignment but without hearing.....	5,144	2,865	2,765
Heard and decided by judge.....	415	310	300

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
95-2100-0-1-554			
Personnel compensation:			
11.1 Full-time permanent.....	4,972	4,596	4,228
11.3 Other than full-time permanent.....	111	12	.....
11.5 Other personnel compensation.....	92	34	39
11.9 Total personnel compensation.....	5,175	4,642	4,267
12.1 Personnel benefits: Civilian.....	460	414	381
13.0 Benefits for former personnel.....	38	449	27
21.0 Travel and transportation of persons.....	147	155	155
22.0 Transportation of things.....	4	10	42
23.1 Standard level user charges.....	733	679	679
23.2 Communications, utilities, and other rent....	351	311	324
24.0 Printing and reproduction.....	34	30	45
25.0 Other services.....	476	311	301
26.0 Supplies and materials.....	130	80	84
31.0 Equipment.....	57	11	11
99.9 Total obligations.....	7,605	7,092	6,316

Personnel Summary

Total number of full-time permanent positions.....	160	126	121
Total compensable workyears:			
Full-time equivalent employment.....	168	135	121
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	11.50	11.28	11.51
Average GS salary.....	\$31,345	\$36,923	\$34,694

[FEDERAL INSPECTOR FOR THE ALASKA GAS PIPELINE]

Federal Funds

General and special funds:

[PERMITTING AND ENFORCEMENT]

[For necessary expenses of the Federal Inspector for the Alaska Gas Pipeline, \$28,568,000, of which not to exceed \$3,000 may be used for official reception and representation expenses.] (15 U.S.C. 719m; Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

OFFICE OF THE FEDERAL INSPECTOR FOR THE ALASKA NATURAL GAS TRANSPORTATION SYSTEM

SALARIES AND EXPENSES

For necessary expenses for the Office of the Federal Inspector for the Alaska Natural Gas Transportation System, including expenses for services as authorized by 5 U.S.C. 3109 and not to exceed \$3,000 for official reception and representation expenses, \$30,471,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
52-0100-0-1-276			
Program by activities:			
1. Permits and compliance.....	1,169	1,940	2,747
2. Audit and cost analysis.....	3,432	3,332	3,913
3. Environmental review.....	1,140	2,666	3,686
4. Engineering review.....	7,409	10,211	11,575
5. Field surveillance.....	6,500	9,276	8,550
10.00 Total obligations.....	19,650	27,425	30,471
Financing:			
17.00 Recovery of prior year obligations.....	-90	.....	.....
21.40 Unobligated balance available, start of year.....	-341	-244	-244
24.40 Unobligated balance available, end of year..	244	244	244
25.00 Unobligated balance lapsing.....	1,575	.....	.....
39.00 Budget authority	21,038	27,425	30,471
Budget authority:			
40.00 Appropriation.....	21,483	28,568	30,471
40.00 Reduction pursuant to Public Law 97-100.....	.....	-1,143	.....
40.01 Appropriation rescinded (Public Law 97-12).....	-445	.....	.....
43.00 Appropriation (adjusted)	21,038	27,425	30,471
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	19,650	27,425	30,471
72.40 Obligated balance, start of year.....	2,881	6,524	7,899
74.40 Obligated balance, end of year.....	-6,524	-7,899	-9,469
77.00 Adjustment in expired accounts.....	92	.....	.....
78.00 Adjustments in unexpired accounts.....	-90	.....	.....
90.00 Outlays.....	16,009	26,050	28,901

The Office of the Federal Inspector for the Alaska Natural Gas Transportation System was created pursuant to Reorganization Plan No. 1 of 1979, and formally established on July 1, 1979, by Executive Order No. 12142. The broad mission of the Agency is to oversee the construction and initial operation of a 4,837-mile, joint U.S.-Canadian pipeline system to transport Alaska natural gas from Prudhoe Bay to the Chicago and San Francisco areas in the lower 48 States. Specifically, the Federal Inspector is charged with reviewing project sponsor designs and cost estimates to ensure safe and efficient construction practices; coordinating and expediting the issuance of all Federal permits and authorizations; and enforcing all Federal statutes relevant to the construction project, including those related to environmental protection.

The budget for the agency supports five major activities:

1. *Permits and compliance.*—This activity includes coordinating and expediting the issuance of Federal permits required for pipeline construction, as well as developing standards and procedures for the enforcement of laws governing the project.

2. *Audit and cost analysis.*—The Office reviews project cost estimates, evaluates sponsors' management systems, and audits expenditures incurred by project sponsors for certification into the rate base.

3. *Environmental review.*—The Office analyzes project design and reviews construction in order to ensure compliance with all applicable environmental protection regulations.

4. *Engineering review.*—This activity includes review of engineering cost estimates, quality control programs,

General and special funds—Continued

SALARIES AND EXPENSES—Continued

engineering and construction designs and plans, and development of construction standards and guidelines.

5. *Field surveillance.*—This activity encompasses the operations of the Omaha, Anchorage, and Fairbanks offices. These offices are primarily responsible for on-site monitoring of construction activities in the field to assure compliance with applicable Federal regulations for each leg of the pipeline system.

Object Classification (in thousands of dollars)

Identification code	52-0100-0-1-276	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	3,702	5,718	6,279
11.3	Other than full-time permanent.....	298	314	213
11.5	Other personnel compensation.....	160	414	426
11.9	Total personnel compensation.....	4,160	6,446	6,918
12.1	Personnel benefits: Civilian.....	667	930	2,921
21.0	Travel and transportation of persons.....	1,482	1,810	2,079
22.0	Transportation of things.....	299	265	1,908
23.1	Standard level user charges.....	225	400	830
23.2	Communications, utilities, and other rent....	1,046	1,368	1,209
24.0	Printing and reproduction.....	129	180	130
25.0	Other services.....	10,518	14,597	13,978
26.0	Supplies and materials.....	220	254	185
31.0	Equipment.....	904	1,175	313
99.9	Total obligations.....	19,650	27,425	30,471

Personnel Summary

Total number of full-time permanent positions.....	189	190	205
Total compensable workyears:			
Full-time equivalent employment.....	136	200	217
Full-time equivalent of overtime and holiday hours.....	4	12	11
Average ES salary.....	\$50,112	\$56,403	\$58,500
Average GS grade.....	10.74	10.94	11.14
Average GS salary.....	\$28,770	\$29,780	\$31,655

OFFICE OF PERSONNEL MANAGEMENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF TRUST FUNDS)

For necessary expenses to carry out functions of the Office of Personnel Management pursuant to Reorganization Plan No. 2 of 1978 and the Civil Service Reform Act of 1978, including services as authorized by 5 U.S.C. 3109, medical examinations performed for veterans by private physicians on a fee basis, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, not to exceed \$2,500 for official reception and representation expenses, and advances or reimbursements to applicable funds of the Office of Personnel Management and the Federal Bureau of Investigation for expenses incurred under Executive Order 10422 of January 9, 1953, as amended; \$102,618,000, together with not to exceed \$44,652,000 for administrative expenses for the retirement and insurance programs to be transferred from the appropriate trust funds of the Office of Personnel Management in the amounts determined by the Office of Personnel Management without regard to other statutes: Provided, That the provisions of this appropriation shall not affect the authority to use applicable trust funds for administrative expenses of effecting statutory annuity adjustments. No part of this appropriation shall be available for the salaries and expenses of the Legal Examining Unit of the Office of Personnel Management established pursuant to Executive Order 9358 of July 1, 1943, or any successor unit of like purpose.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	24-0100-0-1-805	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs, funded:				
Direct program:				
1.	Staffing services.....	58,574	55,175	56,535
2.	Compensation.....	6,324	5,184	5,315
3.	Work force effectiveness and development.....	13,987	8,182	8,374
4.	Agency relations.....	19,372	16,803	17,143
5.	Executive personnel.....	4,168	3,744	3,821
6.	Labor-management relations.....	2,467	2,157	2,213
7.	Intergovernmental personnel programs.....	5,732	979	.....
9.	Other programs.....	9,471	8,983	9,217
	Total direct program.....	120,095	101,207	102,618
Reimbursable program:				
1.	Staffing services.....	1,944	3,336	1,032
2.	Compensation.....	39,556	42,159	44,916
3.	Work force effectiveness and development.....	1,017	1,016	1,016
4.	Agency relations.....	361	467	467
5.	Executive personnel.....	7	245	245
6.	Labor-management relations.....	34	77	77
7.	Intergovernmental personnel programs.....	884	91	.....
9.	Other programs.....	8,846	8,992	9,083
	Total reimbursable program.....	52,649	56,383	56,836
	Total operating costs, funded.....	172,744	157,590	159,454
	Change in selected resources (undelivered orders).....	692	.....	.....
10.00	Total obligations.....	173,436	157,590	159,454
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-12,552	-14,238	-11,934
Trust funds:				
13.00	Civil service retirement and disability fund.....	-31,653	-32,804	-34,962
13.00	Employees life insurance fund.....	-828	-1,718	-1,831
13.00	Employees health benefits fund.....	-6,819	-7,248	-7,725
13.00	Retired employees health benefits fund.....	-119	-125	-134
14.00	Non-Federal sources.....	-269	-250	-250
15.00	Off-budget Federal entities.....	-245	.....	.....
25.00	Unobligated balance lapsing.....	3,182	.....	.....
40.00	Budget authority (appropriation) ..	124,133	101,207	102,618
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	120,951	101,207	102,618
72.40	Obligated balance, start of year.....	9,591	9,077	8,214
74.40	Obligated balance, end of year.....	-9,077	-8,214	-7,437
77.00	Adjustments in expired accounts.....	-811	.....	.....
90.00	Outlays.....	120,654	102,070	103,395

The Office of Personnel Management is responsible for positive personnel management functions which include the following activities:

1. *Staffing services.*—This activity consists of: (a) recruiting; (b) examining; (c) assuring suitability; and, (d) developing classification standards.

Workloads are reflected in the following table:

Production count:	1981 actual	1982 estimate	1983 estimate
Applications processed for Federal employment....	788,132	756,600	756,600
Employment inquiries answered.....	6,343,368	5,685,000	5,590,000
National agency check and inquiry cases.....	376,018	275,500	236,900

2. **Compensation.**—The OPM administers compensation and benefits programs for the Federal work force. These include: the Civil Service Retirement and Disability Fund, the Employees Life Insurance Fund, and the Retired Employees Health Benefits Fund.

Workloads are reflected in the following table:

	1981 actual	1982 estimate	1983 estimate
Claims.....	410,702	387,000	375,000
(CSA + CSF).....	(221,839)	(186,000)	(186,000)
(Refunds).....	(155,470)	(167,000)	(155,000)
(Deposits).....	(11,663)	(12,000)	(12,000)
(Disability).....	(21,750)	(22,000)	(22,000)
Inquiries.....	738,265	652,900	652,900

3. **Work force effectiveness and development.**—This activity includes: (a) Federal productivity program; (b) affirmative employment programs; (c) performance appraisal implementation; and, (d) training assistance.

4. **Agency relations.**—This activity includes: (a) personnel management evaluations; (b) agency classification reviews; and, (c) work force information.

	1981 actual	1982 estimate	1983 estimate
Production count: Personnel management evaluations.....	300	385	385

5. **Executive personnel.**—This activity includes: (a) executive personnel oversight and guidance; (b) executive staffing and mobility; and, (c) executive position management.

6. **Labor-management relations.**—This activity consists of providing leadership in implementing the Federal government's labor-management relations program.

7. **Intergovernmental personnel programs.**—OPM's administration of the grant and technical assistance programs established by the Intergovernmental Personnel Act of 1970 will not continue into 1983.

	1981 actual	1982 estimate	1983 estimate
Production count: IPA grant projects.....	853		

9. **Other programs.**—This activity includes: (a) administering the Voting Rights Act of 1965; (b) providing administrative support to the President's Commissions on Executive Exchange and White House Fellows; (c) carrying out provisions of the Ethics in Government Act of 1978; (d) evaluating the Civil Service Reform Act; (e) conducting research and demonstration projects; (f) supplying ADP services to external users on a reimbursable basis; and, (g) providing executive direction and administrative support to OPM programs financed through other budgetary accounts on a reimbursable basis.

Workloads are reflected in the following table:

	1981 actual	1982 estimate	1983 estimate
Production count: Voting rights observers.....	441	640	460
White House Fellowship applications.....	1,637	1,600	2,000
Executive Exchange nominees accepted for placement.....	39	40	40

Object Classification (in thousands of dollars)

Identification code	24-0100-0-1-805	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent.....		70,876	56,457	56,549
11.3 Other than full-time permanent.....		7,354	5,858	5,872
11.5 Other personnel compensation.....		848	227	350
11.8 Special personal services payments.....		116	75	50
11.9 Total personnel compensation.....		79,194	62,617	62,821

12.1 Personnel benefits: Civilian.....	8,146	6,603	6,807
13.0 Benefits for former personnel.....	15	572	62
21.0 Travel and transportation of persons.....	1,762	1,690	1,590
22.0 Transportation of things.....	262	262	262
23.1 Standard level user charges.....	12,873	13,337	16,560
23.2 Communications, utilities, and other rent....	8,694	9,089	7,587
24.0 Printing and reproduction.....	2,519	1,919	1,978
25.0 Other services.....	4,463	3,469	3,353
26.0 Supplies and materials.....	1,227	936	904
31.0 Equipment.....	936	710	691
42.0 Insurance claims and indemnities.....	4	3	3
93.9 Total costs, funded.....	120,095	101,207	102,618
94.0 Change in selected resources.....	856		
99.0 Subtotal, direct obligations.....	120,951	101,207	102,618
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	31,310	32,211	31,967
11.3 Other than full-time permanent.....	3,249	3,437	3,217
11.5 Other personnel compensation.....	1,482	794	743
11.8 Special personal services payments.....	12	10	10
11.9 Total personnel compensation.....	36,053	36,452	35,937
12.1 Personnel benefits: Civilian.....	3,275	3,554	3,515
13.0 Benefits for former personnel.....	1		
21.0 Travel and transportation of persons.....	811	942	779
22.0 Transportation of things.....	128	135	133
23.1 Standard level user charges.....	1,856	3,084	5,061
23.2 Communications, utilities, and other rent....	3,874	4,927	4,644
24.0 Printing and reproduction.....	2,050	2,398	2,174
25.0 Other services.....	3,435	3,670	3,295
26.0 Supplies and materials.....	695	741	784
31.0 Equipment.....	470	479	513
42.0 Insurance and indemnities.....	1	1	1
93.9 Total costs, funded.....	52,649	56,383	56,836
94.0 Change in selected resources.....	-164		
99.0 Subtotal, reimbursable obligations.....	52,485	56,383	56,836
99.9 Total obligations.....	173,436	157,590	159,454

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	3,273	2,677	2,519
Total compensable workyears:			
Full-time equivalent employment.....	3,834	3,174	2,782
Full-time equivalent of overtime and holiday hours.....	26	13	13
Average ES salary.....	\$50,113	\$54,557	\$56,038
Average GS grade.....	8.59	8.59	8.59
Average GS salary.....	\$19,952	\$21,639	\$21,639
Reimbursable:			
Total number of full-time permanent positions.....	1,578	1,415	1,477
Total compensable workyears:			
Full-time equivalent employment.....	1,870	1,717	1,657
Full-time equivalent of overtime and holiday hours.....	63	34	34
Average GS grade.....	8.59	8.59	8.59
Average GS salary.....	\$19,952	\$21,639	\$21,639

GOVERNMENT PAYMENT FOR ANNUITANTS, EMPLOYEES HEALTH BENEFITS*

*See Part III for additional information.

For payment of Government contributions with respect to retired employees, as authorized by chapter 89 of title 5, United States Code, and the Retired Federal Employees Health Benefits Act as amended, (74 Stat. 849), \$1,342,610,000 to remain available until expended.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

General and special funds—Continued

GOVERNMENT PAYMENT FOR ANNUITANTS, EMPLOYEES HEALTH BENEFITS—Continued

Program and Financing (in thousands of dollars)				
Identification code	24-0206-0-1-551	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Government contribution for annuitants benefits (1959 law)	754,863	780,473	1,333,744
2.	Government contribution for annuitants benefits (1960 act)	11,573	11,999	8,716
3.	Administrative expenses (1960 act)	113	282	150
	Total program costs, funded	766,549	792,754	1,342,610
10.00	Total obligations	766,549	792,754	1,342,610
Financing:				
21.40	Unobligated balance available, start of year	-8,932		
40.00	Budget authority (appropriation)	757,617	792,754	1,342,610
Relation of obligations to outlays:				
71.00	Obligations incurred, net	766,549	792,754	1,342,610
72.40	Obligated balance, start of year	38,755	15,860	75,430
74.40	Obligated balance, end of year	-15,860	-75,430	-80,556
90.00	Outlays	789,444	733,184	1,337,484

This appropriation covers: (1) the Government's share of the cost of health insurance for 1,419,000 annuitants as defined in sections 8901 and 8906 of title 5, United States Code; (2) the Government's share of the cost of health insurance for 45,000 annuitants (who were retired when the Federal employees health benefits law became effective), as defined in the Retired Federal Employees Health Benefits Act of 1960; and, (3) the Government's contribution for payment of administrative expenses incurred by the Office of Personnel Management in administration of the act.

The use of these funds is reflected in the schedules for the Employees health benefits fund and the Retired employees health benefits fund.

Object Classification (in thousands of dollars)

Identification code	24-0206-0-1-551	1981 actual	1982 est.	1983 est.
13.0	Benefits for former personnel	766,436	792,472	1,342,460
25.0	Other services	113	282	150
99.9	Total obligations	766,549	792,754	1,342,610

PAYMENT TO CIVIL SERVICE RETIREMENT AND DISABILITY FUND*

*See Part III for additional information.

For financing the unfunded liability of new and increased annuity benefits becoming effective on or after October 20, 1969, as authorized by 5 U.S.C. 8348, and annuities under special acts, to be credited to the Civil Service Retirement and Disability Funds, \$3,598,838,000: Provided, That annuities authorized by the Act of May 29, 1944, as amended (2 C.Z.C. 181), and the Act of August 19, 1950, as amended (33 U.S.C. 771-775), may hereafter be paid out of the Civil Service Retirement and Disability Fund.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution Public Law 97-92 in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	24-0200-0-1-805	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Payment of annuities under special acts	1,029	925	925
2.	Payment of Government share of retirement costs	3,296,745	3,296,745	3,597,913
3.	Transfers for interest on unfunded liability and payment of military service annuities	10,256,000	10,701,632	11,473,670
10.00	Total program costs, funded—obligations	13,553,774	13,999,302	15,072,508
Financing:				
39.00	Budget authority	13,553,774	13,999,302	15,072,508
Budget authority:				
40.00	Appropriation (current)	3,297,774	3,297,670	3,598,838
60.00	Appropriation (permanent, indefinite)	10,256,000	10,701,632	11,473,670
Relation of obligations to outlays:				
71.00	Obligations incurred, net	13,553,774	13,999,302	15,072,508
90.00	Outlays	13,553,774	13,999,302	15,072,508

1. *Payment of annuities under special acts.*—These annuities are paid to persons who were employed on the construction of the Panama Canal or to their widows; and benefits are paid to widows of former employees of the Lighthouse Service. Numbers of recipients are as follows:

	Sept. 30, 1981	Sept. 30, 1982	Sept. 30, 1983
Panama Canal annuitants	129	99	69
Lighthouse Service widows	262	257	252

2. *Payment of Government share of retirement costs.*—The Civil Service Retirement Amendments of 1969 provide for financing of the current year's costs of the unfunded liability created since its enactment on October 20, 1969. Any statute which authorizes (1) new or liberalized benefits, (2) extension of retirement coverage, or (3) pay increases, is deemed to authorize appropriations to the fund to finance the unfunded liability created.

3. *Transfers for interest on unfunded liability and payment of military service annuities.*—The Secretary of the Treasury is required to make annual payments from general revenues into the Retirement fund of an amount equivalent to: (1) interest on the unfunded liability, and (2) annuity disbursements attributable to military service. The Office of Personnel Management, at the end of each year, notifies the Secretary of the Treasury of the amount of payment to be made to the Retirement fund and reports such sums to the President and Congress.

Object Classification (in thousands of dollars)

Identification code	24-0200-0-1-805	1981 actual	1982 est.	1983 est.
12.1	Personnel benefits: Civilian	3,296,745	3,296,745	3,597,913
13.0	Benefits for former personnel	10,257,029	10,702,557	11,474,595
99.9	Total obligations	13,553,774	13,999,302	15,072,508

PAYMENT TO CIVIL SERVICE RETIREMENT AND DISABILITY FUND
(Proposed for later transmittal, proposed legislation.)

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
24-0200-2-1-805			
Program by activities:			
10.00			
Government share of retirement (costs—obligations) (object class 12.1)			—8,900
Financing:			
40.00			
Budget authority (appropriation)			—8,900
Relation of obligations to outlays:			
71.00			
Obligations incurred, net			—8,900
90.00			
Outlays			—8,900

This schedule reflects the reduction in interest on the unfunded liability which will be achieved through the legislative proposals pertaining to the Civil Service Retirement and Disability Fund.

INTERGOVERNMENTAL PERSONNEL ASSISTANCE

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
24-0300-0-1-806			
Program by activities:			
	17,418		
	—3,302		
10.00	14,116		
Financing:			
21.40	—256	—540	
24.00	540		
25.00		540	
40.00	14,400		
Relation of obligations to outlays:			
71.00	14,116		
72.40	12,760	8,718	
74.40	—8,718		
77.00	—1		
90.00	18,157	8,718	

Consistent with the effort to reduce the number of categorical grant programs, this program was terminated in 1981. This appropriation provided Federal grants, authorized by the Intergovernmental Personnel Act of 1970, to improve the personnel management and training systems of State and local governments. Grant funds were provided for projects to bring about improvements in such areas as employer-employee relations, equal employment opportunity, employee selection systems, training, and overall merit systems.

Intragovernmental funds:

REVOLVING FUND

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
24-4571-0-4-805			
Program by activities:			
Operating costs, funded:			
1.	28,884	27,376	26,385
2.	27,898	29,734	27,683
3.	9,089	10,491	10,869
4.	685		
5.	4,695	5,890	5,693
6.	80	105	105
Total operating costs, funded	71,331	73,596	70,735
Capital investment, funded:			
1.		49	55
2.	53	110	100
3.	10	10	10
Total capital investment	63	169	165
Total program costs, funded	71,394	73,765	70,900
Change in selected resources (undelivered and unfunded orders)			
	—1,215	—997	—400
10.00	70,179	70,500	70,500
Financing:			
Offsetting collections from:			
11.00	—70,196	—72,370	—68,890
11.00	840	1,032	500
14.00	—1,568	—2,000	—2,000
21.98	—2,085	—4,630	—5,200
24.98	4,630	5,200	5,090
40.00	1,800		
Relation of obligations to outlays:			
71.00	—745	—570	110
72.10	—190	—4,268	—1,738
72.40	—1,800		
74.10	4,268	1,738	1,928
74.40			
90.00	1,533	—3,100	300

The Office of Personnel Management conducts full field security investigations for other departments and agencies, performs training activities and miscellaneous services for Federal agencies and tests inductee candidates for the Department of Defense on a reimbursable basis.

Budget program.—In 1983 workloads are expected to remain equal to 1982 levels except for training activities which will decrease in 1983.

WORKLOAD COUNT

	1981 actual	1982 estimate	1983 estimate
Full field security investigations processed	24,242	22,000	22,000
Test sessions for DOD	73,773	74,500	74,500
Participant training days	502,302	551,120	513,467

Operating results and financing condition.—The appropriated capital of the fund consists of \$6.8 million. The operations of the revolving fund have grown significantly in response to customer demand. To maintain an adequate cash balance in the fund, retained earnings will be increased during 1982 by improvements in

Intragovernmental funds—Continued

REVOLVING FUND—Continued

productivity and by increasing the billing rates for the investigations program and adjusting various training course rates. Retained earnings are to remain stable in 1983.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income:			
Staffing services program:			
Revenue	27,638	28,020	29,311
Expense	-29,800	-27,736	-26,511
Net operating income, Federal staffing services program	-2,162	284	2,800
Work force effectiveness and development program:			
Revenue	30,081	30,278	26,082
Expense	-28,833	-30,178	-27,882
Net operating income, work force management program	1,248	100	-1,800
Executive personnel program:			
Revenue	10,498	10,540	10,150
Expense	-9,118	-10,490	-11,150
Net operating income, executive personnel program	1,380	50	-1,000
Intergovernmental personnel program:			
Revenue	750		
Expense	-685		
Net operating income, Intergovernmental personnel program	65		
Department of Defense testing program:			
Revenue	4,512	5,800	5,600
Expense	-4,695	-5,600	-5,600
Net operating income, Department of Defense testing program	-183	200	
Other services:			
Revenue	85	105	105
Expense	-80	-105	-105
Net operating income, other services	5		
Net income	353	634	

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Fund balance with Treasury	1,895	362	3,462	3,162
Accounts receivable	12,148	16,222	12,730	10,400
Advances made	487	514	580	600
Work in process	6,372	5,532	4,500	4,000
Real property and equipment (net)	898	826	855	865
Total assets	21,800	23,456	22,127	19,027
Liabilities:				
Accounts payable and funded accrued liabilities	12,193	9,266	9,027	6,072
Advances received	4,884	7,369	5,645	5,500
Total liabilities	17,077	16,635	14,672	11,572
Government equity:				
Unexpended balances:				
Unobligated balance	2,085	4,630	5,200	5,090
Undelivered orders	1,740	1,365	1,400	1,500

Invested capital	898	826	855	865
Total Government equity	4,723	6,821	7,455	7,455

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance	5,610	7,355	7,355	
Transactions:				
Appropriation	1,800			
Prior year adjustment to invested capital	-55			
Closing balance	7,355	7,355	7,355	
Retained income or deficit (—):				
Opening balance	-887	-534	100	
Transactions:				
Net operating income or loss (—)	353	634		
Closing balance	-534	100	100	
Total Government equity (end of year)	6,821	7,455	7,455	

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
24-4571-0-4-805			
Personnel compensation:			
11.1 Full-time permanent	31,629	31,842	30,680
11.3 Other than full-time permanent	3,261	3,294	3,173
11.5 Other personnel compensation	1,312	1,464	1,409
11.8 Special personal services payments	4,570	4,726	4,602
11.9 Total personnel compensation	40,772	41,326	39,864
12.1 Personnel benefits: Civilian	3,569	4,066	3,917
13.0 Benefits to former personnel	13	99	182
21.0 Travel and transportation of persons	4,811	4,739	4,739
22.0 Transportation of things	96	94	94
23.1 Standard level user charges	4,393	5,759	5,935
23.2 Communications, utilities, and other rent	2,112	2,080	2,080
24.0 Printing and reproduction	1,754	1,727	1,727
25.0 Other services	10,401	10,246	9,378
26.0 Supplies and materials	2,521	2,483	2,370
31.0 Equipment	144	114	114
32.0 Lands and structures	-49		
42.0 Insurance claims and indemnities	17		
93.9 Total costs	70,554	72,733	70,400
94.0 Change in selected resources	-375	35	100
99.9 Total obligations	70,179	72,768	70,500

Personnel Summary

Total number of permanent positions	1,220	1,058	1,094
Total compensable workyears:			
Full-time equivalent employment	1,581	1,468	1,462
Full-time equivalent of overtime and holiday hours	48	34	34
Average ES salary	\$50,113	\$57,821	\$57,821
Average GS grade	8.6	8.6	8.6
Average GS salary	\$19,952	\$21,639	\$21,639
Average salary of ungraded positions	\$9,587	\$10,049	\$10,049

Trust Funds

CIVIL SERVICE RETIREMENT AND DISABILITY FUND*

*See Part III for additional information.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
24-8135-0-7-602			
Program by activities:			
1. Annuities	17,269,142	19,059,561	21,219,177
2. Refunds and death claims	459,289	528,421	462,626
3. Annuities under special acts	1,108	925	905
4. Administration	33,807	34,152	35,036
10.00 Total program costs, funded—obligations	17,763,346	19,623,059	21,717,744

Financing:				
21.40	Unobligated balance available, start of year: U.S. securities (par).....	-72,143,032	-82,548,803	-95,471,670
24.40	Unobligated balance available, end of year: U.S. securities (par)....	82,548,803	95,471,670	108,015,931
60.00	Budget authority (appropriation) (permanent, indefinite).....	28,169,117	32,545,926	34,262,005
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	17,763,346	19,623,059	21,717,744
	Obligated balance, start of year:			
72.40	Treasury balance.....	65,884	63,532	63,532
72.40	U.S. securities (par).....	1,385,916	1,457,469	1,644,423
	Obligated balance, end of year:			
74.40	Treasury balance.....	-63,532	-63,532	-63,532
74.40	U.S. securities (par).....	-1,457,469	-1,644,423	-1,819,324
90.00	Outlays.....	17,694,146	19,436,105	21,542,843

This fund is used to pay annuities to retired employees or their survivors; to make refunds to former employees for amounts withheld and to beneficiaries of employees who died before retirement or before the annuities equaled the amount withheld; and, to pay administrative expenses of the Office of Personnel Management and the Merit Systems Protection Board in administering the program. Pertinent statistics as of the end of the year are shown below:

	1981 actual	1982 estimate	1983 estimate
Active employees.....	2,700,000	2,700,000	2,700,000
Annuityants.....	1,813,916	1,879,516	1,940,216
Total.....	4,513,916	4,579,516	4,640,216

The status of the fund is as follows (in thousands of dollars):

	1981 actual	1982 estimate	1983 estimate
U.S. securities brought forward (par):			
Public debt securities.....	73,253,948	83,731,272	97,268,350
Agency securities.....	275,000	275,000	175,000
Cash (unexpended balance).....	65,884	63,532	63,532
Balance of fund, start of year.....	73,594,832	84,069,804	97,506,882
Cash income for the year:			
Government receipts:			
Deductions from employees' salaries:			
Appropriated.....	3,841,698	4,337,374	4,353,992
Voluntary contributions.....	29,347	34,100	34,999
Contributions from employing non-Federal agencies.....	76,148	84,350	84,673
Intragovernmental transactions:			
Employing agency contributions:			
Contributions from Postal Service.....	798,467	1,036,621	1,040,604
Appropriated.....	3,042,965	3,300,753	3,313,388
Deductions from salaries out of reemployed annuitants.....	65,773	68,000	68,000
Federal contribution.....	13,553,669	13,999,302	15,072,508
Supplemental.....		303,257	
Proposed legislation.....			-8,900
Contribution from off-budget Federal agency (Postal Service).....	738,913	1,151,242	1,151,242
Receipts from Foreign Service fund.....	289	280	270
Interest and profit on investments.....	6,021,847	8,533,904	9,142,329
Proposed legislation.....			1,400
Total net income.....	28,169,117	32,849,183	34,254,505
Cash outgo during year:			
Payment of claims to retired employees.....	14,989,014	16,479,147	18,440,393
Proposed legislation.....		-20,880	-468,453

Payment to employees engaged in construction of Panama Canal.....	78	70	50
Payment to widows of former employees of the Lighthouse Service.....	1,026	855	855
Payment of claims to survivor annuitants.....	2,200,555	2,393,460	2,603,883
Proposed legislation.....		-3,120	-20,547
Lump sum payments to estates or beneficiaries of deceased annuitants and employees.....	43,277	35,000	35,000
Refunds to living separated employees.....	430,263	493,421	427,626
Administration.....	31,166	34,152	35,036
Gain from premium or discount on investments.....	-1,233		
Total outgo.....	17,694,146	19,412,105	21,053,843
U.S. securities carried forward (par):			
Public debt securities.....	83,731,272	97,268,350	110,469,012
Agency securities.....	275,000	175,000	175,000
Cash (unexpended balance).....	63,532	63,532	63,532
Balance of fund, end of year.....	84,069,804	97,506,882	110,707,544

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
24-8135-0-7-602			
25.0 Other services.....	33,807	34,152	35,036
42.0 Insurance claims and indemnities.....	17,270,250	19,060,486	21,220,082
44.0 Refunds.....	459,289	528,421	462,626
99.9 Total obligations.....	17,763,346	19,623,059	21,717,744

CIVIL SERVICE RETIREMENT AND DISABILITY FUND
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
24-8135-2-7-602			
Program by activities:			
10.00 Payment to beneficiaries (costs—obligations) (object class 42.0).....		-24,000	-492,423
Financing:			
21.40 Unobligated balance available, start of year: U.S. securities (par).....			-24,000
24.40 Unobligated balance available, end of year: U.S. securities (par).....		24,000	508,923
40.00 Budget authority (appropriation) (permanent, indefinite).....			-7,500
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		-24,000	-492,423
72.40 Obligated balance, start of year: U.S. securities (par).....			
74.40 Obligated balance, end of year: U.S. securities (par).....			3,423
90.00 Outlays.....		-24,000	-489,000

An omnibus legislative proposal is being developed to make a number of changes to the Civil Service Retirement System. These changes are designed to eliminate wasteful anomalies in the Retirement Program and facilitate the detection of fraud or abuse among benefit recipients. Also under consideration is a proposal to limit the existing cost of annuity adjustments by making the adjustment the lesser of the annual change in the consumer price index or General Schedule salary increase. This proposal will also address inequities in retirement benefits paid to recent versus old retirees with similar service histories by providing a cap on annuity increases based on a comparison with the annuity that would be paid if the annuitant were retiring today rather than in the past.

EMPLOYEES HEALTH BENEFITS FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
24-8440-0-8-551			
Program by activities:			
Operating costs, funded:			
1. Payments to carriers:			
(a) Semimonthly (subscriptions)	3,971,925	5,138,642	6,520,172
(b) Annual from contingency reserve	212,927	185,057	152,000
2. Interest on changes of reserves applied to costs	500,464	-207,080	-107,695
3. Administration	7,340	9,496	12,049
Total operating costs, funded	4,692,657	5,126,115	6,576,527
Change in selected resources (reserves held by carrier)	-204,921	-13,670	165,000
10.00 Total obligations (object class 25.0)	4,487,736	5,112,445	6,741,527
Financing:			
Offsetting collections from:			
Federal funds:			
11.00 Agency contributions	-1,184,274	-1,480,378	-1,823,668
11.00 Government contribution for annuitants	-812,921	-1,027,168	-1,333,744
11.00 Interest revenue	-79,770	-92,753	-129,729
Non-Federal sources:			
14.00 Employees salary withholdings	-1,008,056	-1,380,277	-1,748,613
14.00 Annuity withholdings	-569,265	-795,635	-1,056,564
14.00 Interest revenue	-40,000	-40,000	-57,305
15.00 Off-budget Federal entities	-556,287	-660,729	-818,390
21.40 Unobligated balance available, start of year: U.S. securities (par)	-494,725	-257,562	-622,057
24.40 Unobligated balance available, end of year: U.S. securities (par)	257,562	622,057	848,543
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	237,163	-364,495	-226,486
Obligated balance, start of year:			
72.40 Treasury balance	20,967	19,855	19,855
72.40 U.S. securities (par)	134,981	355,373	133,961
Obligated balance, end of year:			
74.40 Treasury balance	-19,855	-19,855	-19,855
74.40 U.S. securities (par)	-355,373	-133,961	-175,314
90.00 Outlays	17,883	-143,083	-267,839

The fund finances the cost of health benefits for: (1) active employees, (2) employees who retired after June 1960, or their survivors, (3) those annuitants transferred from the Retired Federal employees health benefits program as authorized by Public Law 93-246, and (4) the related expenses of the Office of Personnel Management in administering the program.

Budget program.—The balance of the fund is available for payments without fiscal year limitation. Numbers of participants at the end of each fiscal year are as follows:

	1981 actual	1982 estimate	1983 estimate
Active employees	2,385,000	2,365,000	2,345,000
Annuitants	1,305,000	1,364,000	1,419,000
Total	3,690,000	3,729,000	3,764,000

In determining a biweekly subscription rate to cover program costs, 1% is added to the rates developed by health benefit carriers, for administrative expense, and 3% is added for a contingency reserve held by the Office of Personnel Management (OPM) for each carrier. The OPM is authorized to transfer unused administrative reserve funds to the contingency reserve.

For Postal Service employees, the Government's contribution to the health benefits premiums is 75% of the current unweighted average of the high option premiums of six large plans. For general schedule and wage-board employees, the Government's contribution is 60%.

Financing.—The fund is financed by: (1) withholdings from active employees and annuitants; (2) agency contributions for active employees, appropriated to agencies; and (3) Government contributions for annuitants appropriated to the Office of Personnel Management.

Operating results.—Funds advanced to carriers but not used to pay claims in the current period are carried forward as special reserves for use in subsequent periods. The contingency reserves are retained by the Office of Personnel Management and paid to carriers, as necessary, to defray future rate increases or to provide increased benefits.

Revenue and Expense (in thousands of dollars)			
	1981 actual	1982 est.	1983 est.
Revenue	4,250,573	5,476,940	6,968,013
Expense	-4,692,663	-5,126,115	-6,576,527
Net income or loss (-) for the year	-442,091	350,825	391,486

Financial Condition (in thousands of dollars)				
	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Treasury balance	20,967	19,855	19,855	19,855
U.S. securities	629,706	612,935	756,018	1,023,857
Accounts receivable, net	152,439	238,581	308,662	391,646
Selected assets:				
Equipment	40	34	34	34
Reserves held by carrier	218,591	13,670		165,000
Total assets	1,021,744	885,075	1,084,569	1,600,392
Liabilities:				
Accounts payable	308,387	613,809	462,478	586,815
Trust equity:				
Unobligated balance	494,725	257,562	622,057	848,543
Invested capital and earnings	218,632	13,704	34	165,034
Total trust equity	713,357	271,266	622,091	1,013,577
Analysis of changes in trust equity:				
Retained earnings (contingency reserve):				
Start of year		713,357	271,266	622,091
Income or loss (-) for the year		-442,091	350,825	391,486
End of year		271,266	622,091	1,013,577

EMPLOYEES LIFE INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code 24-8424-0-8-602	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Operating costs:			
(a) Gross premium payments:			
Regular program	502,865	613,665	681,747
Optional program	110,106	204,000	231,115
Beneficial program	4,609	4,800	5,100
Total gross payments...	617,580	822,465	917,962
(b) Interest on/changes of reserves applied to costs:			
Regular program	3,715	4,534	4,534
Optional program	494	603	603
Beneficial program	104	104	104
(c) Net premiums	621,893	827,706	923,203
2. Program costs (actuarial liability):			
Regular program	357,915	414,692	388,512
Optional program	65,972	76,724	84,543
3. Administration	1,103	1,283	1,413
4. Other	67	67	67
10.00 Total program costs, funded—obligations	1,046,950	1,320,472	1,397,738
Financing:			
Offsetting collections from:			
Federal funds:			
11.00 Agency contributions	-140,742	-154,692	-165,039
11.00 Interest revenue	-337,249	-380,037	-424,853
Non-Federal sources:			
Employees' salary withholdings:			
14.00 (a) Regular program	-285,702	-315,901	-330,078
14.00 (b) Optional program	-146,486	-324,230	-324,925
14.00 Beneficial association premiums	-1,527	-1,527	-1,527
Interest revenue:			
14.00 (a) Regular program	-3,715	-4,534	-4,534
14.00 (b) Optional program	-494	-603	-603
14.00 (c) Beneficial association	-119	-104	-104
14.00 Other revenue	-879	-879	-879
15.00 Off-budget Federal entities	-130,037	-137,965	-145,196
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.98 Obligated balance, start of year	3,709,768	4,189,643	4,626,770
74.98 Obligated balance, end of year	-4,189,643	-4,626,770	-5,091,846
90.00 Outlays	-479,875	-437,127	-465,076

This fund finances insurance premiums paid to private insurance companies for Federal employees group life insurance and expenses of the Office of Personnel Management in administering the program. Separate cost data is maintained for employees regular group life insurance and insurance for members of former beneficial associations. The "Federal Employees' Group Life Insurance Act of 1980" increases basic coverage for participants under age 45 and offers additional option coverages.

Budget program.—The status of the basic (regular and optional) life insurance program on September 30 is as follows:

Life insurance in force (in billions of dollars):	1981 actual	1982 estimate	1983 estimate
On active employees ¹	145	152	160

On retired employees	17	20	23
Total	162	172	183
Number of participants (in thousands):			
Active employees	2,485	2,465	2,445
Annuitants	1,198	1,246	1,290
Total	3,683	3,711	3,735

¹ Excludes equal amount of accidental death and dismemberment insurance.

Financing.—For non-Postal Service employees' premium costs for the regular program are met by withholding 25½ cents biweekly from the salaries of employees for each \$1 thousand of life insurance and a 50% matching by employer-agencies. The optional program is financed by withholding from employees' salaries or retirees' annuities. The beneficial association program is financed by direct collection from members. Most of the difference between receipt and benefit payments under the policy is held in reserve for paying future life insurance claims. The status of reserves at the end of the year is as follows (in millions of dollars):

	1981 actual	1982 estimate	1983 estimate
Held in special contingency reserves:			
By basic program insurer	50	50	50
By beneficial association insurer	1	1	1
Held in trust by U.S. Treasury	4,190	4,627	5,092
Total reserves	4,241	4,678	5,143

The carrier-held contingency reserve for the basic program was reduced to \$50 million as of June 30, 1976, and it is expected to remain at this level in subsequent years. Excess income from the program over benefit payments and other expenses is deposited in the U.S. Treasury to the credit of the Employees life insurance fund. The operations of the insurer for the regular and optional life insurance program to the end of each year follow (in millions of dollars):

	1981 actual	1982 estimate	1983 estimate
Income:			
Premiums received	613	818	913
Interest added to contingency reserve	4	5	5
Total income	617	823	918
Outgo:			
Mortality and other claim charges	612	815	910
Expense and risk charges	5	8	8
Total outgo	617	823	918
Special contingency reserve, beginning of year	50	50	50
Increase or decrease (–) to contingency reserve during year			
Special contingency reserve, end of year	50	50	50

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue	1,046,950	1,320,472	1,397,738
Expense	-1,046,950	-1,320,472	-1,397,738
Net income or loss (–) for year			

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Treasury balance	4,826	9,201	9,201	9,201
U.S. securities (par) ...	3,704,942	4,180,442	4,617,569	5,082,645

EMPLOYEES LIFE INSURANCE FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1980 actual	1981 actual	1982 est.	1983 est.
Accounts receivable, net.....	141,044	118,994	145,252	153,751
Total assets	3,850,812	4,308,637	4,772,022	5,245,597
Liabilities:				
Current.....	9,753	43,691	15,660	16,180
Deferred-funded.....	3,841,059	4,264,945	4,756,362	5,229,417
Total liabilities.....	3,850,812	4,308,637	4,772,022	5,245,597

Object Classification (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
24-8424-0-8-602				
25.0	Other services	623,063	829,056	924,683
42.0	Insurance claims and indemnities.....	423,887	491,416	473,055
99.9	Total obligations.....	1,046,950	1,320,472	1,397,738

RETIRED EMPLOYEES HEALTH BENEFITS FUND

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
24-8445-0-8-551				
Program by activities:				
1. Subscription charge payments to uniform plan carrier				
		5,268	6,251	1,538
(a) Interest on/changes of reserves applied to costs.....				
		818		250
(b) Annual draw from contingency reserve.....				
		987	322	156
	Net payments.....	7,073	6,573	1,944
2. Government contribution to annuitants with private plans.....				
		8,663	9,014	7,987
3. Administration.....				
		113	282	150
4. Loss on sale of securities				
			400	
	Total operating costs, funded.....	15,849	16,269	10,081
	Change in selected resources (reserves) ...	-818		-250
10.00	Total obligations.....	15,031	16,269	9,831
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Government contributions.....	-11,686	-12,281	-8,866
11.00	Interest revenue	-31		
Non-Federal sources:				
14.00	Annuity withholdings.....	-2,358	-3,266	-809
14.00	Interest revenue			
21.98	Unobligated balance available, start of year	-1,879	-923	-201
24.98	Unobligated balance available, end of year..	923	201	45
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	956	723	156
72.98	Obligated balance, start of year	-49	536	-166
74.98	Obligated balance, end of year.....	-536	166	10
90.00	Outlays.....	371	1,424	

This fund, created by the Retired Federal Employees Health Benefits Act, finances: (1) the cost of health benefits for retired employees and survivors who enroll in the Government-sponsored uniform health benefits

plan which is not being scheduled for continuance after December 1982; (2) the contribution to retired employees and survivors who retain or purchase private health insurance; and, (3) expenses of the Office of Personnel Management in administering the program.

Budget program.—The fund is available without fiscal year limitation. Amounts contributed by the Government shall be paid into the fund from annual appropriations. Numbers of participants at the end of the fiscal year are as follows:

	1981 actual	1982 estimate	1983 estimate
Uniform plan.....	19,800	17,150	
Private plans.....	60,696	53,150	45,180
Total	80,496	70,300	45,180

Financing.—The fund is financed by contributions from those participants enrolled in the Government-sponsored plan and by Government contributions. The special contingency reserve with the carrier of the uniform plan is currently limited to \$500 thousand at the end of the policy year.

Operating results.—Participants of the Government-sponsored plan at the end of 1982 will be encouraged to enroll in the Federal employees health benefits program. Any remaining reserves will be transferred into the special reserves of the same carrier in the FEHB program.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue.....	14,075	15,547	9,675
Expense.....	-15,849	-16,269	-10,081
Net income or loss (-) for the year.....	-1,774	-722	-406

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Treasury balance	16	35	35	35
U.S. securities (par).....	1,814	1,424		
Accounts receivable (net).....	380	537	277	20
Selected assets: Reserves held by carrier.....	1,068	250	250	
Total assets.....	3,278	2,246	562	55
Liabilities:				
Accounts payable	331	1,073	111	10
Trust equity:				
Unobligated balance	1,879	923	201	45
Invested capital and earnings.....	1,068	250	250	
Total trust equity	2,947	1,173	451	45
Analysis of changes in trust equity:				
Retained earnings (contingency reserve):				
Start of year	2,947	1,173	451	
Net income or loss	-1,774	-722	-406	
End of year.....	1,173	451	45	

Object Classification (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
24-8445-0-8-551				
13.0	Benefits for former personnel.....	7,186	6,855	2,094
25.0	Other services	8,663	9,014	8,716
43.0	Interest and dividends		400	

93.9	Total costs	15,849	16,269	10,810
94.0	Change in selected resources	-818		-250
99.9	Total obligations	15,031	16,269	10,560

Agencies Appropriation Act, 1982; additional authorizing legislation to be proposed.)

PANAMA CANAL COMMISSION

Federal Funds

General and special funds:

【OPERATING EXPENSES】

PANAMA CANAL COMMISSION FUND

For **【operating】** necessary expenses **【necessary】** for the Panama Canal Commission, including hire of passenger motor vehicles and aircraft; uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); *official reception and representation expenses of the Board*; operation of guide services; residence for the administrator; contingencies of the administrator; not to exceed \$25,000 for official reception and representation expenses of the Administrator, and to employ services as authorized by law (5 U.S.C. 3109); maintaining, improving, and altering facilities of other United States Government agencies in the Republic of Panama and facilities of the Government of the Republic of Panama for Panama Canal Commission use; and for payment of liabilities of the Panama Canal Company and Canal Zone Government that were pending on September 30, 1979, or that have accrued thereafter, including accounts payable for capital projects, **【\$400,754,000】** \$452,589,000, to be derived from the Panama Canal Commission Fund: *Provided*, **【That of the funds appropriated by this section: (1) not more than \$450,000 shall be available for operation of guide services; (2) not more than \$60,000 shall be available for the maintenance of a residence for the Administrator; (3) not more than \$25,000 shall be available for disbursement by the Administrator for employee recreation and community projects; (4) not more than \$520,000 shall be available for procurement of expert and consultant services as provided by section 3109 of title 5, United States Code; (5) not more than \$5,000,000 shall be available for maintenance and alteration of facilities of the Government of the Republic of Panama, used by the Commission, of which the United States retains use pursuant to the Panama Canal Treaty of 1977 and related agreements; and (6) not more than \$76,000 shall be available for expenses of the supervisory Board established pursuant to section 1102 of Public Law 96-70 (93 Stat. 456), including travel and transportation expenses under section 5703 of title 5, United States Code: *Provided further*, **【That there may be credited to this appropriation, funds received from the Panama Canal Commission's capital outlay account for expenses incurred for supplies and services provided for capital projects and funds received from officers and employees of the Commission and/or commercial insurers of Commission employees for payment to other United States Government agencies for expenditures made for services provided to Commission employees and their dependents by such other agencies.】** *Provided further, That to the extent that the resources of the Fund are not adequate to provide the amount of budget authority provided above, the Commission may incur obligations in advance of adequate receipts in the Fund.***

【CAPITAL OUTLAY】

【For】 *Of the amount appropriated, \$29,024,000 shall remain available until expended for acquisition, construction, and replacement of improvements, facilities, structures, and equipment required by the Panama Canal Commission, including the purchase of not to exceed **【forty】** forty-two passenger motor vehicles of which **【twenty-eight】** nineteen are for replacement only; to employ services authorized by law (5 U.S.C. 3109); **【for payment of liabilities of the Panama Canal Company and Canal Zone Government that were pending on September 30, 1979, or that have accrued thereafter; to improve facilities of other United States Government agencies in the Republic of Panama and facilities of the Government of the Republic of Panama for Panama Canal Commission use, \$19,766,000: *Provided*, That of the sums referred to in this paragraph, not more than the following amounts shall be available for the following purposes: (1) for transit projects, \$13,764,000; (2) for general support projects, \$3,252,000; (3) for utilities projects, \$1,870,000; and (4) for quarters improvement projects, \$880,000; *Provided further*, That funds appropriated are to be derived from the Panama Canal Commission Fund and to remain available until expended. (Department of Transportation and Related***

Amounts Available for Appropriation (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Unappropriated balance, start of year	455,539	117,873	127,637
Collections and offsetting receipts: Tolls and other revenues	409,687	430,284	467,930
Total available for appropriation	865,225	548,157	595,567
Appropriation	-764,610	-420,520	-452,589
Unobligated balance returned to unappropriated offsetting receipts	17,257		
Unappropriated balance, end of year	117,873	127,637	142,978

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
95-5190-0-2-403			
Program by activities:			
Operating costs:			
1. Transit operations	264,393	280,606	294,212
2. Supply and logistics services	52,903	61,527	71,200
3. Administrative and general	77,481	87,614	94,931
4. Reimbursement to general fund	350,000		
5. Contingency payment to Panama	2,699		
Total costs	747,476	429,747	460,343
Unfunded adjustments to total operating costs	-36,636	-39,613	-38,508
Total program costs, funded	710,840	390,134	421,835
Change in selected resources ¹	1,177	12,741	4,207
Total operating obligations	712,017	402,875	426,042
Capital investment, funded:			
1. Transit operation projects	22,203	34,999	21,831
2. General support projects	2,123	4,245	3,886
3. Utilities projects	884	3,238	2,403
4. Quarters improvement projects	429	1,457	951
5. Adjustment for slippage and recoveries		-6,462	929
Total capital investment, funded	25,639	37,477	30,000
Change in selected resources (undelivered orders)	1,609	-11,107	-1,476
Total capital investment, obligations	27,248	26,370	28,524
10.00 Total obligations	739,265	429,245	454,566
Financing:			
11.00 Offsetting collections from: Federal funds	-6,224	-2,121	-2,477
17.00 Recovery of prior year obligations	-186		
21.40 Unobligated balance available, start of year	-3,606	-18,104	-11,500
24.40 Unobligated balance available, end of year	18,104	11,500	12,000
25.00 Unobligated balance, lapsing	17,257		
40.00 Budget authority (appropriation) ..	764,610	420,520	452,589
Relation of obligations to outlays:			
71.00 Obligations incurred, net	733,040	427,124	452,089
72.40 Obligated balance, start of year	97,321	77,926	77,216
74.40 Obligated balance, end of year	-77,926	-77,216	-81,877
77.00 Adjustments in expired accounts	-10,168		
78.00 Adjustments in unexpired accounts	-186		
90.00 Outlays	742,081	427,834	447,428
Distribution of budget authority:			
Operating expenses	370,351		
Capital outlay	31,560		
Panama Canal Commission fund		420,520	452,589
Reimbursement of general fund	350,000		
Contingency payment to Panama	2,699		
Emergency fund	10,000		

General and special funds—Continued

【CAPITAL OUTLAY】—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 95-5190-0-2-403	1981 actual	1982 est.	1983 est.
Distribution of outlays:			
Operating expenses	80,815		
Capital outlay	20,298		
Panama Canal Commission fund.....	288,269	427,834	447,428
Reimbursement of general fund.....	350,000		
Contingency payment to Panama	2,699		

* Selected resources as of September 30:

Stores	40,257	49,690	52,940
Unpaid undelivered orders	12,938	16,367	19,004
Liability for repatriation	-12,513	-12,513	-12,513
Accrued annual leave	-34,754	-34,875	-36,555
Total	5,928	18,669	22,876

The Panama Canal Act of 1979 established the Panama Canal Commission to operate and maintain the interoceanic waterway. The Commission is self-sufficient in its operations and makes payments to the Republic of Panama as specified in the Panama Canal Treaty of 1977. In 1983, the Commission anticipates that a 13.1% increase in toll rates will help maintain its financial self-sufficiency in operations.

Budget program—Transit operations.—The services performed by this activity are (in thousands of dollars):

	1981 actual	1982 estimate	1983 estimate
Maintenance of channels and dams	33,541	37,972	41,971
Navigation service and control	65,987	74,336	80,100
Lock operations	40,803	47,471	52,986
General repairs, engineering, and maintenance services	40,262	45,618	51,344
Security and protection services	15,087	13,993	12,891
Public service payments to Panama	10,000	10,000	10,000
Annuity payments to Panama	66,863	68,500	65,350
General canal expense	22,992	23,146	24,040
Total operating costs	295,535	321,036	338,682
Less intra-agency recoveries	-37,032	-42,551	-46,947
Net operating costs	258,503	278,485	291,735

Annuity payments to Panama are for certain public services to be provided by Panama, a fixed annuity of \$10 million, and an annuity based on net tonnage of vessels transiting the canal. These payments are prescribed in paragraph 5 of article III and paragraph 4(a) and 4(b) of article XIII of the Panama Canal Treaty of 1977.

Vessel traffic volume and other indices of workload are as follows:

	1981 actual	1982 estimate	1983 estimate
Ship transits (over 300 net Panama Canal tons) ...	13,984	14,100	13,520
Tolls (in thousands of dollars)	\$303,080	\$313,000	\$335,944

Capital obligations for 1983 include the following major projects: replacement of a tugboat, replacement of a dump scow; replacement and addition of transit equipment, and the replacement of launches and launch engines.

Supporting services.—The services performed by these support activities are (in thousands of dollars):

	1981 actual	1982 estimate	1983 estimate
Supply and logistical services	41,577	33,735	38,004
Utilities	37,917	53,481	63,862

Other supporting services	14,409	18,055	20,029
Total operating costs	93,903	105,271	121,895
Less intra-agency recoveries	-41,334	-43,744	-50,695
Net operating costs	52,569	61,527	71,200

Capital obligations for 1983 include a major project for electric power and communication systems improvements.

Administrative and general expense.—This category includes the overall direction and administrative expenses of the Commission; the costs of the employee health benefits program; early retirement costs; the annuitant welfare program; death and disability payments; and the cost of health and education services provided to Commission employees and dependents at Department of Defense facilities. Also included is the interest expense on the investment of the U.S. Government in the Canal. The interest expense is a component of the Agency's deposit into the U.S. Treasury and serves to reduce the investment of the Government in the Canal and consequently the interest cost in subsequent years.

Object Classification (in thousands of dollars)

Identification code 95-5190-0-2-403	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	131,125	139,988	152,223
11.3 Other than full-time permanent	6,827	7,883	8,509
11.5 Other personnel compensation	22,317	23,851	25,723
11.8 Special personal services payments	3,184	1,394	1,845
11.9 Total personnel compensation	163,453	173,116	188,300
12.1 Personnel benefits: Civilian	17,064	17,521	19,571
13.0 Benefits for former personnel	18,456	18,715	22,212
21.0 Travel and transportation of persons	2,741	3,344	3,529
22.0 Transportation of things	2,026	6,164	6,784
23.1 Standard level user charges	23	27	29
23.2 Communications, utilities, and other rent ...	3,728	2,676	4,941
24.0 Printing and reproduction	221	284	342
25.0 Other services	36,420	33,988	35,465
26.0 Supplies and materials	40,630	59,113	68,792
31.0 Equipment	18,123	25,523	18,589
32.0 Lands and structures	7,635	10,443	9,652
41.0 Grants, subsidies, and contributions	69,566	68,583	65,431
42.0 Insurance claims and indemnities	6,393	8,114	8,198
44.0 Refunds: Reimbursement of general fund ...	350,000		
93.9 Total costs, funded	736,479	427,611	451,835
94.0 Change in selected resources	2,786	1,634	2,731
99.9 Total obligations	739,265	429,245	454,566

Personnel Summary

Total number of full-time permanent positions	8,233	8,200	8,181
Total compensable workyears:			
Full-time equivalent employment	8,903	9,042	8,962
Full-time equivalent of overtime and holiday hours	762	742	771
Average GS grade	8.04	7.82	7.82
Average GS salary	\$19,780	\$23,412	\$25,412
Average nonmanual grade	7.34	7.12	7.22
Average nonmanual salary	\$18,126	\$22,327	\$24,280
Average salary of ungraded positions	\$14,538	\$16,699	\$17,727

PENNSYLVANIA AVENUE DEVELOPMENT CORPORATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, as authorized by section 17(a) of Public Law 92-578, as amended, **[\$2,340,000]** \$2,250,000 for operating and administrative expenses of the Corporation (*Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
42-0100-0-1-451			
Program by activities:			
Operating costs, funded	2,173	2,246	2,250
Change selected resources (and undelivered orders)	4		
10.00 Total obligations	2,177	2,246	2,250
Financing:			
25.00 Unobligated balance lapsing	266		
39.00 Budget authority	2,443	2,246	2,250
Budget authority:			
40.00 Appropriation	2,443	2,340	2,250
40.00 Reduction pursuant to Public Law 97-100		-94	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	2,177	2,246	2,250
72.40 Obligated balance, start of year	240	271	414
74.40 Obligated balance, end of year	-271	-414	-524
77.00 Adjustment in expired accounts	55		
90.00 Outlays	2,201	2,103	2,140

This appropriation provides funds for the Corporation's staff, space rental, office expenses, hiring professional consultants, and other operating expenses that are not directly related to land acquisition and development activities.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
42-0100-0-1-451			
Personnel compensation:			
11.1 Full-time permanent	1,354	1,336	1,312
11.3 Other than full-time permanent	128	130	135
11.5 Other personnel compensation	2	15	34
11.9 Total personnel compensation	1,484	1,481	1,481
12.1 Personnel benefits: Civilian	125	125	123
13.0 Benefits for former personnel		45	35
21.0 Travel and transportation of persons	25	18	18
22.0 Transportation of things	2	1	1
23.1 Standard level user charges	96	175	175
23.2 Communications, utilities, and other rent	63	60	50
24.0 Printing and reproduction	52	45	40
25.0 Other services	225	245	282
26.0 Supplies and materials	41	30	35
31.0 Equipment	64	21	10
99.9 Total obligations	2,177	2,246	2,250

Personnel Summary

Total number of full-time permanent positions	41	37	35
Total compensable workyears:			
Full-time equivalent employment	45	42	39
Full-time equivalent of overtime and holiday hours	0	0	0

Average GS grade	11.21	11.09	11.09
Average GS salary	\$31,735	\$31,510	\$31,576

PUBLIC DEVELOPMENT

For public development activities and projects in accordance with the development plan as authorized by section 17(b) of Public Law 92-578, as amended, **[\$14,200,000]** \$8,750,000 to remain available for obligation until expended. (*Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
42-0102-0-1-451			
Program by activities:			
Operating costs, funded:			
1. Relocation assistance	200	500	350
Capital investment, funded:			
2. Public improvements	17,232	18,700	12,850
3. Historic preservation	100	500	300
4. Development rights, demolition, parks, accrued interest, taxes, and studies	2,300	300	500
Total capital investment	19,632	19,500	13,650
Total program costs, funded	19,832	20,000	14,000
Change in selected resources (undelivered orders, due-ins)	-7,109	19,312	-5,250
10.00 Total obligations	12,723	39,312	8,750
Financing:			
21.40 Unobligated balance available, start of year	-24,234	-25,680	
24.40 Unobligated balance available, end of year	25,680		
39.00 Budget authority	14,169	13,632	8,750
Budget authority:			
40.00 Appropriation	14,169	14,200	8,750
40.00 Reduction pursuant to Public Law 97-100		-568	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	12,723	39,312	8,750
72.40 Obligated balance, start of year	8,860	5,508	29,590
74.40 Obligated balance, end of year	-5,508	-29,590	-27,950
90.00 Outlays	16,075	15,230	10,390

1. *Relocation assistance.*—The Corporation provides assistance to business and household tenants displaced from their existing locations within the project area, in accordance with statutory requirements and the Corporation's goal of minimizing the disruption caused by redevelopment activities. Relocation activities began in 1979 and continue in areas as redevelopment occurs.

2. *Public improvements.*—Pennsylvania Avenue and adjoining public areas are being progressively reconstructed and improved, creating a thoroughfare having new sidewalks, curbs, lighting, landscaping, and street furniture. These improvements occur concurrently with private development of the area.

3. *Historic preservation.*—Buildings of architectural merit will be restored and retained. The Corporation will act cooperatively with property owners and interested parties to achieve the Corporation's historic preservation objectives.

4. *Development rights, demolition, parks, accrued interest, taxes, and studies.*—Various costs associated with completing the program are funded in this activity.

General and special funds—Continued

PUBLIC DEVELOPMENT—Continued

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Fund balance with Treasury	33,093	31,145	29,000	26,000
Accounts receivable.....	26			
Work in process.....	21,846	35,316	45,000	15,000
Land structures.....	11,938	11,940	20,000	60,000
Total assets.....	66,903	78,401	94,000	101,000
Liabilities and equity:				
Accounts payable.....	28	3,760	5,000	5,000
Investment of U.S. Government.....	66,875	74,641	89,000	96,000
Total liabilities and equity.....	66,903	78,401	94,000	101,000

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
42-0102-0-1-451			
25.0 Other services.....	3,113	2,136	2,000
32.0 Lands and structures.....	9,610	37,176	6,750
99.9 Total obligations.....	12,723	39,312	8,750

Public enterprise funds:

LAND ACQUISITION AND DEVELOPMENT FUND

The Pennsylvania Avenue Development Corporation is authorized to borrow from the Treasury of the United States [**\$2,500,000**] \$1,200,000, pursuant to the terms and conditions specified in paragraph 10, section 6, of Public Law 92-578. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousand of dollars)

Identification code	1981 actual	1982 est.	1983 est.
42-4084-0-3-451			
Program by activities:			
10.00 Capital investment, funded: Property acquisition and related costs, funded.....	20,853	39,982	9,400
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-2,377		
14.00 Non-Federal sources.....	-4,263	-3,100	-3,200
21.47 Unobligated balance available, start of year	-43,895	-44,682	-10,200
24.47 Unobligated balance available, end of year..	44,682	10,200	5,200
39.00 Budget authority	15,000	2,400	1,200
Budget authority:			
47.00 Authority to borrow (appropriation acts)	15,000	2,500	1,200
47.00 Reduction pursuant to Public Law 97-100		-100	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	14,213	36,882	6,200
72.47 Obligated balance, start of year.....	4,066	1,443	23,445
74.47 Obligated balance, end of year.....	-1,443	-23,445	-25,045
90.00 Outlays.....	16,836	14,880	4,600

Property acquisition.—The Corporation will continue to acquire private property to accelerate redevelopment in the project area in accordance with the approved plan. Such property will be acquired through borrowings from the U.S. Treasury, and from revenues earned by the Corporation from the lease or sale of property.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss:			
Revenue.....	4,263	3,100	3,200
Expense.....	-4,503	-1,000	-1,000
Net operating profit.....	-240	2,100	2,200

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Fund balance with Treasury.....	40	699	10,000	10,000
Accounts receivable.....	20	2,705		
Real property.....	38,256	54,824	85,000	85,000
Total assets.....	38,316	58,228	95,000	95,000
Liabilities and equity:				
Other liabilities.....	3,565	3,844	20,000	
Borrowing From U.S. Treasury.....	34,579	52,074	72,000	89,000
Government equity.....	172	2,310	3,000	6,000
Total liabilities and equity.....	38,316	58,228	95,000	95,000

Object Classification (in thousands of dollars)

Identification code	1981 act.	1982 est.	1983 est.
42-4084-0-3-451			
25.0 Other services.....	1,350	1,000	1,000
32.0 Land and structures.....	19,503	38,982	8,400
99.9 Total obligations.....	20,853	39,982	9,400

Trust Funds

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
42-8112-0-7-451			
Program by activities:			
10.00 Operating costs, funded (object class 21.0).....	2	205	
Financing:			
14.00 Offsetting collections from: Non-Federal sources.....			
	-35		
21.40 Unobligated balance available, start of year	-2	-35	
24.40 Unobligated balance available, end of year..	35		
60.00 Budget authority (appropriation) (permanent, indefinite)		170	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-33	205	
90.00 Outlays.....	-33	205	

The gifts to the Corporation will be used to pay various expenses of the public improvements activity.

POSTAL SERVICE

Federal Funds

General and special funds:

PAYMENT TO THE POSTAL SERVICE FUND

For payment to the Postal Service Fund for public service costs and for revenue forgone on free and reduced rate mail, pursuant to 39 U.S.C. 2401 (b) and (c) and section 1723 of the Omnibus Budget Reconciliation Act of 1981, \$500,000,000. During 1983 and within the resources and authority available, obligations against borrowing author-

ity, shall not exceed \$1,000,000,000, and not more than \$500,000,000 of this amount, is to be provided for operating expenses which shall be repaid within a period not to exceed 12 months.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
18-1001-0-1-372			
Program by activities:			
Payment to the Postal Service fund for:			
1. Previous nonfunded liabilities of the Post Office Department.....	68,109		
2. Public service costs.....	486,000		
3. Free and reduced-rate mail.....	789,108	619,240	500,000
10.00 Total payments to the Postal Service fund (costs—obligations) (object class 41.0).....	1,343,217	619,240	500,000

Financing:				
40.00	Budget authority (appropriation).....	1,343,217	619,240	500,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,343,217	619,240	500,000
90.00	Outlays.....	1,343,217	619,240	500,000

This appropriation of \$500,000 thousand is for the purpose of reimbursing the Postal Service for loss in revenue associated with carrying certain categories of mail at free and reduced rates. Deferred until 1985 are the 1982, 1983, and 1984 authorizations for transitional appropriations to cover payments to the employees' compensation fund for injuries to postal employees which occurred prior to July 1, 1971, and the remainder of the \$372,796,423 in earned and unused annual leave balances due postal employees on June 30, 1971, from the former Post Office Department.

The transactions of the Postal Service appear in Part IV of the Appendix under Off-Budget Federal Entities.

POSTAL REVENUES AND REQUESTED REVENUE FORGONE APPROPRIATIONS, 1983 ESTIMATED DISTRIBUTION BY PREFERRED RATE SUBCLASSES

(In thousands of dollars)

Service category:	Total cost		Postal revenues	Subsidy	Subsidy as a percent of cost
	Attributable ¹	Nonattributable ²			
Second-class mail:					
Within-the-county.....	71,968	36,357	80,105	28,220	26.1
Outside-the-county:					
Nonprofit publications.....	288,087	45,293	298,224	35,156	10.5
Classroom publications.....	6,240	6,171	7,621	4,790	38.6
Regular rate publications.....	883,266	17,390	887,158	13,498	1.5
Third-class mail: Bulk rate nonprofit.....	504,306	466,838	608,788	362,356	37.3
Fourth class: Library rate material.....	69,540	23,081	74,706	17,915	19.3
Free mail for blind and handicapped.....		20,485		20,485	100.0
Reconciliation adjustment.....				17,580	
Total.....	1,823,407	615,615	1,956,602	4 500,000	

¹ Comprised of direct and indirect variable costs, including longer-run variable costs and specific fixed costs.
² That portion of total nonattributable costs which are to be covered by these subclasses in the form of continuing appropriations.
³ Includes additional nonattributable costs not covered by continuing appropriations.
⁴ Represents ceiling imposed by the current administration.

RAILROAD RETIREMENT BOARD

Federal Funds

General and special funds:

FEDERAL WINDFALL SUBSIDY

For payment to the Dual Benefits Payments Account, authorized under Section 15(d) of the Railroad Retirement Act of 1974, \$350,000,000, which shall be credited to the account in 12 approximately equal amounts on the first day of each month in the fiscal year and which shall be the maximum amount reimbursable for the subsidy for fiscal year 1983 costs.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.	
60-0111-0-1-601				
Program by activities:				
10.00	Windfall subsidy (costs—obligations) (object class 41.0).....	350,000	379,200	350,000
Financing:				
40.00	Budget authority (appropriation).....	350,000	379,200	350,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	350,000	379,200	350,000
90.00	Outlays.....	350,000	379,200	350,000

U.S. POSTAL SERVICE APPROPRIATION REQUEST

Herewith transmitted without change, as required by Public Law 93-328, is the appropriation request of the U.S. Postal Service for 1983 as submitted to the Office of Management and Budget.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
18-1001-0-1-372			
Program by activities:			
Payment to the Postal Service fund for:			
1. Previous nonfunded liabilities of the Post Office Department.....	68,109	69,240	
2. Public service costs.....	486,000	300,000	100,000
3. Free and reduced-rate mail.....	789,108	500,000	708,000
Total payments to the Postal Service fund (costs—obligations).....	1,343,217	869,240	808,000
Financing:			
Budget authority (appropriation).....	1,343,217	869,240	808,000
Relation of obligations to outlays:			
Obligations incurred, net.....	1,343,217	869,240	808,000
Outlays.....	1,343,217	869,240	808,000

General and special funds—Continued

FEDERAL WINDFALL SUBSIDY—Continued

This appropriation is a Federal subsidy to the rail industry pension for costs not financed by the railroad sector. The American taxpayer subsidy annually exceeds \$700 per rail employee.

Subsidy for windfall payments.—When first authorized in 1974, the windfall subsidy appropriation was estimated at \$250 million annually for 25 years, or a total subsidy of \$6.25 billion. In two years, the annual windfall subsidy estimate increased by 45% and, within five years, the Railroad Retirement Board reported that the original 1974 estimate had doubled to \$500 million and would continue to increase if there were any inflation after 1980.

The Carter Administration, faced with increasingly large projected subsidy costs, sought to limit to \$350 million annually the general taxpayers' liability to subsidize this rail industry pension, a position also reflected in the March revisions to the 1982 budget. Based on their collectively-bargained agreement and assuming a \$350 million subsidy appropriation, rail labor and management successfully sought Congressional restructuring of the rail industry windfall in Public Law 97-35. The rail sector sought to limit windfall payments to the appropriated subsidy amounts rather than rely on the rail industry funded retirement account. This extended the subsidy well beyond the year 2000.

The Administration proposes to retain the \$350 million windfall subsidy appropriation as proposed in the last three executive budgets.

As part of the legislative proposal restoring the rail industry's pension plan to the private sector (reflected after the Railroad retirement account schedule), this activity would be vested in a Federal agency.

MILWAUKEE RAILROAD RESTRUCTURING ADMINISTRATION

For administrative expenses authorized by Section 14(c) of the Milwaukee Railroad Restructuring Act, \$250,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	60-0108-0-1-603	1981 actual	1982 est.	1983 est.
Programs by activities:				
10.00	Administrative expenses (total program costs, funded—obligations)	—7,775	266	266
Financing:				
21.40	Unobligated balance available, start of year	—300	—300	—274
24.40	Unobligated balance available, end of year ..	300	274	258
25.00	Unobligated balance lapsing	7,775		
40.00	Budget authority (appropriation) ..		240	250
Relation of obligations to outlays:				
71.00	Obligations incurred, net	—7,775	266	266
72.00	Obligated balance, start of year		5	5
74.00	Obligated balance, end of year	—5	—5	—5
90.00	Outlays	—7,780	266	266

This appropriation would provide funds to administer the restructuring of the Milwaukee Railroad. Under the Milwaukee Railroad Restructuring Act, the Railroad

Retirement Board would administer certain aspects of an employee protection agreement and other functions.

As part of the legislative proposal restoring the rail industry's pension plan to the private sector (reflected after the Railroad retirement account schedule), this activity would be vested in a Federal agency.

Object Classification (in thousands of dollars)

Identification code	60-0108-0-1-603	1981 actual	1982 est.	1983 est.
11.1	Personnel compensation: Full-time permanent	39	181	181
12.1	Personnel benefits: Civilian	4	21	21
21.0	Travel and transportation of persons	1	10	10
22.0	Transportation of things		1	1
23.2	Communications, utilities, and other rent	1	20	20
24.0	Printing and reproduction	1	5	5
25.0	Other services	—7,821	8	8
26.0	Supplies and materials		5	5
31.0	Equipment		15	15
99.9	Total obligations	—7,775	266	266

Trust Funds

LIMITATION ON RAILROAD UNEMPLOYMENT INSURANCE ADMINISTRATION FUND

Program and Financing (in thousands of dollars)

	1981 actual	1982 est.	1983 est.	
Program by activities:				
1.	Maintenance of rail earnings accounts	433	497	475
2.	Processing of rail unemployment insurance claims	6,735	7,732	7,389
3.	Processing of rail sickness claims	4,792	5,501	5,257
4.	Rail claimant placement services	271	311	297
5.	Administration	1,391	1,596	1,526
	Total program costs, funded—obligations ..	13,622	15,637	14,944
Financing:				
	Unobligated balance available, start of year	—5,935	—6,000	—6,000
	Excess available to unemployment insurance account	24	2,163	3,256
	Unobligated balance available, end of year	6,000	6,000	6,000
	Limitation	13,711	17,800	18,200

The Board administers special unemployment and sickness insurance for unemployed railroad workers. Administrative expenses are financed through a permanent appropriation of 0.50% of taxable payroll. Each September 30, the unobligated balance in this fund in excess of \$6 million is transferred to the Railroad unemployment insurance account in the unemployment trust fund (45 U.S.C. 361).

1. *Maintenance of rail earnings accounts.*—Unemployment and sickness benefits are based on individual records of rail earnings and daily wage rates.

2. *Processing of rail unemployment insurance claims.*—Workers' claims for unemployment compensation are filed with employers and certified for payment through the headquarters office. Unemployment claims are projected to decline by 46% from 1981 to 1983, as indicated in the following table:

WORKLOAD

	1979 actual	1980 actual	1981 actual	1982 estimate	1983 estimate
Unemployment claims	534,000	817,873	1,071,124	660,000	575,000
Sickness claims	505,000	473,721	451,886	465,000	451,000

3. *Processing of rail sickness claims.*—These claims are filed by mail and certified for payment through the headquarters office. Sickness claims are also projected to decline, as indicated in the preceding table.

4. *Rail claimant placement services.*—The Board conducts an employment service for unemployment benefit claimants. Savings of unemployment benefits of approximately \$975 thousand are expected in 1983 from the placement of approximately 1,950 claimants in jobs outside of the railroad sector.

5. *Administration.*—The costs of administration are shared between this and the rail pension program on an allocated basis, which is periodically revised for actual experience.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-8042-0-7-999			
Personnel compensation:			
11.1 Full-time permanent.....	8,903	9,359	8,229
11.3 Other than full-time permanent.....	193	82	187
11.5 Other personnel compensation.....	367	431	485
11.9 Total personnel compensation.....	9,463	9,872	8,901
12.1 Personnel benefits: Civilian.....	924	1,114	923
21.0 Travel and transportation of persons.....	183	147	132
22.0 Transportation of things.....	24	36	53
23.2 Communications, utilities, and other rent....	1,492	1,095	1,610
24.0 Printing and reproduction.....	160	85	160
25.0 Other services.....	1,189	2,969	2,735
26.0 Supplies and materials.....	163	184	240
31.0 Equipment.....	24	135	190
93.0 Administrative expenses included in schedule of funds as a whole.....	-13,622	-15,637	-14,944
99.9 Total obligations.....			

Personnel Summary

Total number of full-time permanent positions.....	421	414	350
Total compensable workyears:			
Full-time equivalent employment.....	416	416	352
Full-time equivalent of overtime and holiday hours.....	15	21	15
Average ES salary.....	\$50,112	\$57,494	\$57,494
Average GS grade.....	8.19	8.22	8.40
Average GS salary.....	\$21,839	\$22,790	\$23,082
Average salary of ungraded positions.....	\$21,506	\$22,539	\$22,539

RAILROAD RETIREMENT ACCOUNT

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
60-8011-0-7-601			
Program by activities:			
Direct program:			
1. Retirement, disability, and survivor benefit payments.....	4,978,490	5,235,489	5,678,000
2. Administrative expenses.....	36,731	45,580	43,580
3. Interest on refund of taxes....	2,578	25	25
Total direct program.....	5,017,799	5,281,094	5,721,605
Reimbursable program:			
Medicare administration.....	1,200	1,200	1,200
10.00 Total program costs, funded—obligations.....	5,018,999	5,282,294	5,722,805
Financing:			
13.00 Offsetting collections from: Trust funds.....	-1,200	-1,200	-1,200

21.40 Unobligated balance available, start of year: U.S. securities (par).....	-1,913,681	-1,456,451	-1,279,357
23.40 Unobligated balance transferred to other accounts.....	114,784	17,000	
24.40 Unobligated balance available, end of year: U.S. securities (par)....	1,456,451	1,279,357	1,050,752
60.00 Budget authority (appropriation) (permanent, indefinite).....	4,675,353	5,121,000	5,493,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	5,017,799	5,281,094	5,721,605
Obligated balance, start of year:			
72.40 Treasury balance.....	39,833	42,653	4,778
72.40 U.S. securities (par).....	765,291	486,456	477,800
Obligated balance, end of year:			
74.40 Treasury balance.....	-42,653	-4,778	-4,778
74.40 U.S. securities (par).....	-486,456	-477,800	-477,800
90.00 Outlays.....	5,293,814	5,327,625	5,721,605

Railroad retirees generally receive the equivalent to a social security benefit and a rail industry pension collectively bargained like other private pension plans but embedded in Federal law. About 400,000 individuals also receive a "windfall" benefit.

STATUS OF FUNDS

(in thousands of dollars)

	1981 actual	1982 estimate	1983 estimate
Unexpended balance brought forward:			
U.S. securities (par).....	2,678,972	1,942,907	
Cash.....	39,833	42,653	
Balance of fund, start of year.....	2,718,805	1,985,560	
Cash income during the year:			
Governmental receipts:			
Social Security equivalent taxes:			
Railroad employees.....	704,503	847,703	909,379
Railroad employers.....	704,503	847,703	909,379
Transfer of taxes to Federal hospital insurance fund.....	-246,700	-298,000	-333,000
Industry pension contribution:			
Employer pension contribution.....	1,183,942	1,226,048	1,315,252
Employee pension contributions.....		198,546	212,990
Employer supplemental annuity contributions.....	118,046	160,200	164,200
Refund of contribution.....	-7,056	-200	-200
Proposed legislation.....			-3,178,000
Interbudgetary transactions: Federal windfall subsidy.....	350,000		
Payments from:			
Federal old-age and survivors insurance trust fund.....	1,585,000	1,951,000	2,201,000
Federal disability insurance trust fund.....	29,375	50,000	17,000
Interest and profit on investments.....	275,330	158,000	122,000
Interest transferred to Federal hospital insurance funds.....	-29,768	-37,000	-41,000
Interest paid by RUI Account.....	8,178	17,000	16,000
Proposed legislation.....			-2,315,000
Total annual income.....	<u>4,675,353</u>	<u>5,121,000</u>	
Cash outgo during year:			
Payments and claims:			
Social Security benefits.....	3,205,162	3,605,686	3,876,010
Advances from FOASI Trust Fund.....	-392,070	-410,000	-425,000
Advances from FDI Trust Fund.....	-48,094	-50,000	-60,000
Old-age and survivors insurance certifications.....	392,343	410,000	425,000
Disability insurance certifications.....	48,128	50,000	60,000
Proposed legislation.....			-3,876,010
Industry pension:			
Retirement annuities.....	840,267	945,289	1,016,137
Disability annuities.....	39,483	44,302	47,624
Survivor annuities.....	438,356	493,134	530,105

RAILROAD RETIREMENT ACCOUNT—Continued

STATUS OF FUNDS—Continued

[in thousands of dollars]

	1981 actual	1982 estimate	1983 estimate
Occupational disability annuities.....	23,285	26,195	28,158
Windfall payments.....	558,827		
Supplemental annuities.....	148,818	167,414	179,966
Proposed legislation.....			-1,801,990
Administrative expenses (net of reimbursements from other funds): Authorized program.....	36,731	45,580	43,580
Interest on refunds of taxes.....	2,578	25	25
Proposed legislation.....			-43,605
Total annual outgo.....	5,293,814	5,327,625	
Lending (net) to RUI Account.....	114,784	17,000	
Social security trust fund transfers: Proposed legislation:			
Transferred from OASDI.....		2,218,000	
Transferred to HI.....		-374,000	
Proposed legislation: Ownership transferred to private rail pension corporation.....		3,605,935	
Unexpended balance carried forward:			
U.S. securities (par).....	1,942,907		
Cash.....	42,653		
Balance of fund, end of year.....	1,985,560		

Income.—Railroad retirement account revenues are derived from pension contributions by railroad employers and employees; interest on investments; annual appropriations to subsidize windfalls; and, payments from the Federal old-age, survivors and disability insurance trust funds. The railroad retirement system has an annual financial interchange with social security. Under this arrangement, social security paid railroad retirement over \$18 billion, with annual payments exceeding \$1.5 billion. It was designed by the rail sector to help finance the rail industry pension, placing social security in the same position in which it would have been if railroad employment had been directly covered by social security.

Retirement, disability, and survivor benefit payments.—Estimates reflect the increases in benefit rates provided by law.

Administrative expenses.—These expenses are subject to annual limitations in appropriation acts (see Limitation on Administration).

Payment to Federal hospital insurance trust fund.—That portion of taxes which finances hospital insurance benefits is for payment to the Federal hospital insurance trust fund, since payments of hospital benefits for railroad beneficiaries are made from that fund.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
60-8011-0-7-601			
Direct obligations:			
42.0 Insurance claims and indemnities.....	4,978,490	5,235,489	5,678,000
43.0 Interest and dividends.....	2,578	25	25
93.0 Administrative expenses (see separate schedule).....	36,731	45,580	43,580
99.0 Subtotal, direct program.....	5,017,799	5,281,094	5,721,605
Reimbursable obligations:			
93.0 Administrative expenses (see separate schedule).....	1,200	1,200	1,200
99.9 Total obligations.....	5,018,999	5,282,294	5,722,805

RAILROAD RETIREMENT ACCOUNT

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
60-8011-2-7-601			
Program by activities:			
Direct program:			
1. Industry pension costs.....			-1,845,595
2. Social security benefits transferred to Social Security Administration for payment.....			¹ -3,876,010
Total direct program.....			-5,721,605
Reimbursable program:			
Medicare administration transferred to Health Care Financing Administration.....			-1,200
10.00 Total program costs, funded—obligations (object class 42.0).....			-5,722,805
Financing:			
13.00 Offsetting collections from: Trust funds.....			1,200
17.00 Recovery of prior year obligations..		-482,578	
21.40 Unobligated balance available, start of year: U.S. securities (par).....			-1,279,357
22.40 Unobligated balances transferred from OASDI trust funds.....		-2,218,000	
23.40 Unobligated balances transferred to HI trust fund.....		374,000	
24.40 Unobligated balance available, end of year: U.S. securities (par)....		-1,279,357	-1,050,752
25.00 Unobligated balance withdrawn: Ownership transferred to private rail pension corporation.....		3,605,935	
40.00 Budget authority (appropriation) (permanent, indefinite).....			-5,493,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			-5,721,605
Obligated balance, start of year:			
72.40 Treasury balance.....			-4,778
72.40 U.S. securities (par).....			-477,800
Obligated balance, end of year:			
74.40 Treasury balance.....		4,778	4,778
74.40 U.S. securities (par).....		477,800	477,800
78.00 Adjustments in unexpired accounts.....		-482,578	
90.00 Outlays.....			-5,721,605

¹ Social security benefits would be directly paid and administered by the Department of Health and Human Services, rather than administered by RRB and initially charged to this account. The obligations are reflected in Old-Age, Survivors and disability insurance trust fund proposed law schedules in the Department of Health and Human Services chapter.

This proposal would reorganize railroad retirement, restoring the rail industry pension to the private sector. Social security equivalent benefits, funded by the old-age, survivors and disability insurance trust funds, would be directly administered by the Department of Health and Human Services rather than by the Railroad Retirement Board.

Rail workers would be treated like all other private sector workers. Retirees would be served by the more than 1,300 Social Security district offices rather than the 72 RRB district offices. The rail sector pension plan would be like other multi-employer private pension plans. Ownership of the assets of the Railroad Retire-

ment account would be transferred to the new rail industry pension corporation in 1983.

LIMITATION ON ADMINISTRATION

For expenses necessary for the Railroad Retirement Board, \$44,080,000 to be derived from the railroad retirement accounts: Provided, That \$500,000 of the foregoing amount shall be available only to the extent necessary to process workloads not anticipated in the budget estimates and after maximum absorption of the costs of such workloads within the remainder of the existing limitation has been achieved: Provided further, That notwithstanding any other provisions in law, no portion of this limitation shall be available for payments of standard level user charges pursuant to section 210(j) of the Federal Property and Administrative Services Act of 1949, as amended (40 U.S.C. 490(j); 45 U.S.C. 228 a-r).

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Program by activities:			
Direct program:			
1. Maintenance of rail earnings accounts	735	913	873
2. Processing rail applications	12,488	15,503	14,817
3. Maintenance of rail beneficiary rolls.....	18,733	23,237	22,227
4. Medicare.....	1,837	2,279	2,178
5. Administration	2,938	3,648	3,485
Total direct program	36,731	45,580	43,580
Reimbursable program:			
6. Medicare administration (Department of Health, Education, and Welfare)	1,200	1,200	1,200
Total program costs, funded—obligations.....	37,931	46,780	44,780
Financing:			
Offsetting collections from: Trust funds	-1,200	-1,200	-1,200
Unobligated balance lapsing	1,536	500	500
Limitation	38,267	46,080	44,080

The Board administers the rail industry pension based on collectively bargained agreements which are incorporated in Federal statute.

1. *Maintenance of rail earnings accounts.*—Eligibility for retirement and the amount of rail benefits paid are based on individual rail earnings records.

2. *Processing rail applications.*—This activity includes processing annuity claims under the Railroad Retirement Act of 1974. Based on amendments enacted in Public Law 97-35, benefit computations were greatly simplified.

	1981 actual	1982 estimate	1983 estimate
Pending, start of year.....	33,489	33,186	30,586
New Railroad Retirement applications	106,973	105,000	102,000
New Social Security certifications	21,560	23,000	24,000
Total dispositions (excluding partial awards)	128,836	130,600	126,000
Pending, end of year.....	33,186	30,586	30,586

3. *Maintenance of rail beneficiary rolls.*—This activity includes all work related to the placement, continuance, and removal of persons on the annuity rolls. RRB administers social security benefits and railroad retirement pensions to 405,000 recipients, social security benefits only to 120,000 recipients and railroad retirement pensions only to 465,000 recipients. As in past years, the number of persons on the rolls receiving annuity payments will decrease modestly from 998,000

at the end of 1981 to an estimated 988,000 at the end of 1982, and decrease by 1.4% to 974,000 in 1983.

4. *Medicare.*—This activity includes on a reimbursable basis processing applications for the Social Security and Health Care Financing Administrations of the Department of Health and Human Services to establish eligibility for health and medical insurance benefits under title XVIII of the Social Security Act for rail beneficiaries.

5. *Administration.*—The cost of administration is shared between the retirement and the railroad unemployment insurance programs. The Board will adopt new approaches to improve service to beneficiaries. It will utilize a toll-free telephone number with such telephone service available for an extended workday. Utilization of rail industry and other agents for the Board will broaden the availability of sites and personnel knowledgeable about rail pensions and other benefits and replace the Board's limited field structure.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
60-8011-0-7-601			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	24,758	24,276	24,070
11.3 Other than full-time permanent	538	642	545
11.5 Other personnel compensation	970	509	1,415
11.9 Total personnel compensation.....	26,266	25,427	26,030
12.1 Personnel benefits: Civilian.....	2,574	2,701	2,700
21.0 Travel and transportation of persons.....	401	529	474
22.0 Transportation of things.....	53	128	186
23.2 Communications, utilities, and other rent....	3,391	4,532	4,790
24.0 Printing and reproduction.....	173	338	440
25.0 Other services.....	3,493	10,787	7,790
26.0 Supplies and materials	321	610	660
31.0 Equipment.....	59	528	510
93.0 Administrative expenses included in schedule of funds as a whole.....	-36,731	-45,580	-43,580
99.0 Subtotal, direct obligations.....			
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent positions	900	900	900
11.5 Other personnel compensation	6	6	6
11.9 Total personnel compensation.....	906	906	906
12.1 Personnel benefits: Civilian.....	62	62	62
21.0 Travel and transportation of persons.....	44	44	44
23.2 Communications, utilities, and other rent....	152	152	152
24.0 Printing and reproduction.....	31	31	31
26.0 Supplies and materials	5	5	5
93.0 Administrative expenses included in schedule of funds as a whole.....	-1,200	-1,200	-1,200
99.9 Total obligations.....			

Personnel Summary

	1981 actual	1982 est.	1983 est.
Direct:			
Total number of full-time permanent positions	1,168	1,104	1,022
Total compensable workyears:			
Full-time equivalent employment.....	1,155	1,108	1,027
Full-time equivalent of overtime and holiday hours.....	37	24	42
Average ES salary	\$50,112	\$57,494	\$57,494
Average GS grade	8.19	8.22	8.40
Average GS salary.....	\$21,839	\$22,790	\$23,082
Average salary of ungraded positions.....	\$21,506	\$22,539	\$22,539
Reimbursable:			
Total number of full-time permanent positions.....	55	55	55

LIMITATION ON ADMINISTRATION—Continued

Personnel Summary—Continued

Total compensable workyears:			
Full-time equivalent employment.....	54	54	54
Full-time equivalent of overtime and holiday hours.....	0	0	0
Average ES salary.....	\$50,112	\$57,494	\$57,494
Average GS grade.....	8.19	8.22	8.40
Average GS salary.....	\$21,839	\$22,790	\$23,082
Average salary of ungraded positions.....	\$21,506	\$22,539	\$22,539

RENEGOTIATION BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
66-0100-0-1-054			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
77.00 Adjustments in expired accounts.....	-1		
90.00 Outlays.....	-1		

In the 1979 appropriation act for the Board, the Congress ordered cessation of its activities as of March 31, 1979. The Board suspended operations on that date.

SECURITIES AND EXCHANGE COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Securities and Exchange Commission, including services as authorized by 5 U.S.C. 3109, and not to exceed \$2,000 for official reception and representation expenses, \$84,300,000. (60 Stat. 810; 5 U.S.C. 551-59, 601-12, 701-06, 1305, 3105, 3344, 5362, 7521; 11 U.S.C. 101-151326; 15 U.S.C. 77a-77bbbb, 78a-78kk, 78aaa-III, 79-79z-6, 80a1, 80a52, 80b1-80b21 of Public Law 96-477; Public Law 96-511.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
50-0100-0-1-376			
Program by activities:			
Direct program:			
1. Full disclosure.....	15,641	17,138	17,818
2. Prevention and suppression of fraud..	27,091	27,952	28,844
3. Supervision and regulation of securities markets.....	11,245	11,455	11,537
4. Public utility holding company regulation.....	726	795	861
5. Regulation of investment companies and investment advisers.....	7,434	8,236	8,306
6. Legal services.....	6,116	6,478	6,104
7. Economic and statistical analysis.....	1,547	1,589	1,356
8. Program direction.....	9,114	9,263	9,474
Total, direct program.....	78,914	82,906	84,300
Reimbursable program.....	251	10	10
Total program costs, funded.....	79,165	82,916	84,310

Change in selected resources (stores and undelivered orders).....

10.00	Total obligations.....	79,162	82,916	84,310
	Financing:			
11.00	Offsetting collections from: Federal funds ...	-251	-10	-10
25.00	Unobligated balance lapsing.....	1,289		
40.00	Budget authority (appropriation) ..	80,200	82,906	84,300
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	78,911	82,906	84,300
72.40	Obligated balance, start of year.....	4,543	5,420	6,730
74.40	Obligated balance, end of year.....	-5,420	-6,730	-7,103
90.00	Outlays.....	78,034	81,596	83,927

The primary purpose of the Commission is to protect the interests of the investing public.

1. Full disclosure.—In order to insure that investors will be provided with material facts concerning securities offered for public sale, issuers who propose to offer new securities for public sale are required to file registration statements with the Commission at its home or regional offices. Issuers having total assets and securityholder populations of specified sizes are also required to furnish comparable information on a continuing basis in annual and other periodic reports, in proxy solicitation materials and in tender offers and acquisition reports. Commission staff review these filings to insure full and fair disclosure and to prevent fraud and misrepresentation.

SELECTED WORKLOAD DATA

	1981 actual	1982 estimate	1983 estimate
Examination of initial registration statements—			
other than investment companies.....	930	950	910
Examination of repeat registration statements—			
other than investment companies.....	368	348	330
Preliminary proxy statements and statements to stockholders examined or disposed of—other than investment companies.....	718	733	733
Annual and periodic reports examined or disposed of—other than investment companies.....	2,230	2,285	2,285
Ownership and transaction reports examined.....	105,000	113,500	117,500

2. Prevention and suppression of fraud.—Suspected fraud and manipulation in the purchase, sale, and trading of securities, illegal distributions of unregistered securities, and other unlawful conduct is prevented, minimized, or eliminated by investigating complaints, questionable trading activities, and other indications of possible violations of the Federal securities laws. In addition, remedies through civil, criminal and administrative legal actions are sought as appropriate.

SELECTED WORKLOAD DATA

	1981 actual	1982 estimate	1983 estimate
Investigations closed.....	455	400	340
Cases referred for criminal prosecution and grants of access.....	85	80	85
Administrative proceedings closed.....	77	70	55
Injunction actions concluded.....	89	95	85

3. Supervision and regulation of securities markets.—Trading in the securities markets of the United States is regulated to prevent fraud, manipulation, and deception, to promote competition, and to insure the maintenance of fair, honest, and efficient markets. The Commission will be engaged in restructuring the capital formation structure into a national market system and

a nationwide system for the prompt and accurate clearance and settlement of securities transactions.

SELECTED WORKLOAD DATA

	1981 actual	1982 estimate	1983 estimate
Review of changes in the rules and procedures of self-regulatory organizations.....	382	395	395
Inspections of exchanges.....	18	19	18
Inspections of the National Association of Securities Dealers.....	8	8	8
Broker-dealers registered.....	7,182	7,230	7,310
Broker-dealer examinations.....	435	440	440

4. *Public utility holding company regulation.*—This program protects the public's interest in public utility holding company systems by restricting their operation to integrated systems and incidental activities, insuring that they maintain a prudent financial structure, and overseeing their corporate and financial activities. The Commission oversees the operation of the holding company systems presently registered, which comprise 168 separate companies with assets of over \$55 billion.

SELECTED WORKLOAD DATA

	1981 actual	1982 estimate	1983 estimate
Financial transactions reviewed.....	234	234	224
Examination of annual and periodic reports.....	850	800	650

5. *Regulation of investment companies and investment advisers.*—This program insures that investment companies and investment advisers carry out their fiduciary obligations and fully and fairly disclose their activities to investors. Registrations are examined, filings are analyzed, and registered entities are inspected. In 1983 emphasis will be placed on increasing the number of investment adviser examinations.

SELECTED WORKLOAD DATA

	1981 actual	1982 estimate	1983 estimate
Examination of registration statements.....	1,250	1,339	1,340
Preliminary proxy statements examined.....	980	984	995
Investment company examinations.....	336	240	225
Investment advisors examined.....	512	600	560
Applications for exemption.....	268	260	271

6. *Legal services.*—This program provides legal and adjudicatory services for the Commission. Included are: litigation, legal advisory services, legislation, administration of Government-wide statutes, administrative proceedings, and court assistance in corporate bankruptcy reorganizations.

SELECTED WORKLOAD DATA

	1981 actual	1982 estimate	1983 estimate
Briefs or memoranda of law.....	448	448	448
Motions, arguments, conferences.....	658	658	658
Discovery, depositions, hearings.....	409	409	409
Legislative comments and testimony (oral & written).....	137	165	170
Review of reorganization petitions filed in courts.....	6,000	6,000	6,000

7. *Economic and statistical analysis.*—Economic and statistical analysis assists the Commission in determining its decisions on regulatory changes, policy advisement and as a basis of support in its rule-making functions. Financial data is produced on an on-going basis as part of the overall Federal economic statistical program.

8. *Program direction.*—The five Commissioners and their staffs are supported by this program, which also includes management direction and analysis, financial management, personnel, automated data processing, public affairs, records and library services, and general administrative services.

Object Classification (in thousands of dollars)

Identification code 50-0100-0-1-376	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	55,626	57,478	55,935
11.3 Other than full-time permanent.....	409	409	409
11.5 Other personnel compensation.....	485	512	512
11.9 Total personnel compensation.....	56,520	58,399	56,856
12.1 Personnel benefits: Civilian.....	5,139	5,523	5,493
13.0 Benefits for former personnel.....	101	134	169
21.0 Travel and transportation of persons.....	1,652	2,305	2,205
22.0 Transportation of things.....	50	57	57
23.1 Standard level user charges.....	4,398	5,302	9,396
23.2 Communications, utilities, and other rent....	3,490	3,980	3,913
24.0 Printing and reproduction.....	1,333	1,225	1,225
25.0 Other services.....	3,750	4,101	3,186
26.0 Supplies and materials.....	1,163	1,132	1,132
31.0 Equipment.....	1,318	748	668
93.9 Total direct costs, funded.....	78,914	82,906	84,300
94.0 Change in selected resources.....	-3		
99.0 Subtotal, direct obligations.....	78,911	82,906	84,300
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	67	5	5
11.3 Other than full-time permanent.....	87		
11.5 Other personnel compensation.....	17		
11.9 Total personnel compensation.....	171	5	5
12.1 Personnel benefits: Civilian.....	10	1	1
21.0 Travel and transportation of persons.....	14	4	4
23.2 Communications, utilities, and other rent....	15		
24.0 Printing and reproduction.....	15		
25.0 Other services.....	26		
99.0 Subtotal, reimbursable obligations.....	251	10	10
99.9 Total obligations.....	79,162	82,916	84,310

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	1,928	1,860	1,765
Total compensable workyears:			
Full-time equivalent employment.....	1,982	1,920	1,795
Full-time equivalent of overtime and holiday hours.....	14	12	12
Average ES salary.....	\$50,112	\$57,660	\$57,660
Average GS grade.....	10.38	10.38	10.40
Average GS salary.....	\$27,785	\$29,820	\$30,149
Reimbursable:			
Total number of full-time permanent positions.....	2		
Total compensable workyears:			
Full-time equivalent employment.....	8.10		
Full-time equivalent of overtime and holiday hours.....	0		
Average GS grade.....	7.05		
Average GS salary.....	\$15,661		

Public enterprise funds:

INVESTMENT IN SECURITIES INVESTOR PROTECTION CORPORATION

Program and Financing (in thousands of dollars)

Identification code	50-4068-0-3-376	1981 actual	1982 est.	1983 est.
Financing:				
21.47	Unobligated balance available, start of year	-1,000,000	-1,000,000	-1,000,000
24.47	Unobligated balance available, end of year	1,000,000	1,000,000	1,000,000
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

The Securities and Exchange Commission is authorized to make loans to the Securities Investor Protection Corporation (SIPC) in the event that the fund maintained by SIPC is insufficient to satisfy the claims of customers of failing brokerage firms. To date, SIPC has not needed these loans.

SELECTIVE SERVICE SYSTEM

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by law (5 U.S.C. 4101-4118) for civilian employees; and not to exceed \$500 for official reception and representation expenses; **[\$18,633,000]** **\$23,386,000:** *Provided,* That during the current fiscal year, the President may exempt this appropriation from the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended, whenever he deems such action to be necessary in the interest of national defense: **[Provided further,** That if continuous registration is suspended, obligations for each succeeding month in the fiscal year shall not exceed \$1,000,000 per month:] *Provided further,* That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States. (50 App. U.S.C. 451-470a, *The Military Selective Service Act; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982.*)

Note.—The amount shown for 1982 was appropriated under section 501 of Public Law 97-101, which appears at the end of the Department of Housing and Urban Development chapter.

Program and Financing (in thousands of dollars)

Identification code	90-0400-0-1-054	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Mobilization readiness	18,253	18,044	18,710
	2. Reserve program	3,970	4,089	4,676
	Total program costs, funded	22,223	22,133	23,386
	Change in selected resources (undelivered orders)	1,687	-3,500	
10.00	Total obligations	23,910	18,633	23,386
Financing:				
25.00	Unobligated balance lapsing	744		
40.00	Budget authority (appropriation) ..	24,654	18,633	23,386
Relation of obligations to outlays:				
71.00	Obligations incurred, net	23,910	18,633	23,386
72.40	Obligated balance, start of year	13,640	10,394	8,607

74.40	Obligated balance, end of year	-10,394	-8,607	-8,434
77.00	Adjustments in expired accounts	-127		
90.00	Outlays	27,029	20,420	23,559

In 1983 the Selective Service System will continue to register men as they reach 18 years of age and will maintain a data base of registrant records. The System will continue to develop enhancements to ensure its capability to respond rapidly and efficiently from its standby posture. These enhancements are necessary to enable the Selective Service System to respond to any emergency situation.

1. *Mobilization readiness.*—This activity includes all facets of National and Regional operational planning, maintenance of automated registration information, a comprehensive training program for the Selective Service Reserve Forces, and a training program for the standby local board members. The processing procedures employed by the Registrant Information Management System will continue to be tested and refined to insure that it can fully satisfy the emergency manpower needs of the Armed Forces. This activity also includes administrative functions.

2. *Reserve program.*—This activity involves the preparation of the Reserve and National Guard officers for mobilization assignments in specific positions with the Selective Service System. Special focus of the program is on the exercise of the mobilization plans to ensure a high readiness capability in the event of mobilization and to ensure that these plans are concurrently revised in accordance with the System's mission requirements and the state of the art.

Object Classification (in thousands of dollars)

Identification code	90-0400-0-1-054	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	3,320	5,186	5,799
11.3	Other than full-time permanent	481	129	160
11.5	Other personnel compensation	41	46	48
11.8	Special personal services payments	5,637	5,115	5,835
11.9	Total personnel compensation	9,479	10,476	11,842
12.1	Personnel benefits: Civilian	423	576	623
21.0	Travel and transportation of persons	406	1,155	975
22.0	Transportation of things	70	25	25
23.1	Standard level user charges	702	707	627
23.2	Communications, utilities, and other rent	1,284	2,085	2,990
24.0	Printing and reproduction	748	750	670
25.0	Other services	8,274	5,100	4,758
26.0	Supplies and materials	185	256	282
31.0	Equipment	651	1,003	594
42.0	Claims and indemnities	1		
93.9	Total costs, funded	22,223	22,133	23,386
94.0	Change in selected resources	1,687	-3,500	
99.9	Total obligations	23,910	18,633	23,386

Personnel Summary

Total number of full-time permanent positions	231	241	260
Total compensable workyears:			
Full-time equivalent employment	141	250	266
Full-time equivalent of overtime and holiday hours	3	3	3
Average ES salary	\$50,112	\$57,877	\$57,877
Average GS grade	7.96	7.97	7.91

Average GS salary.....	\$20,476	\$21,418	\$21,380
Average salary of ungraded positions	\$13,208	\$14,893	\$14,893

SMALL BUSINESS ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional details.

For necessary expenses, not otherwise provided for, of the Small Business Administration, including hire of passenger motor vehicles and not to exceed \$1,500 for official reception and representation expenses, \$228,000,000. In addition, \$16,600,000 for disaster loan making activities, including loan servicing, shall be transferred to this appropriation from the "Disaster loan fund". (72 Stat. 384, as amended; 72 Stat. 689, as amended; 94 Stat. 833.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
73-0100-0-1-376			
Program by activities:			
Direct program:			
1. Procurement assistance	9,199	9,972	9,542
2. Management assistance	19,537	28,365	21,918
3. Finance and investment	52,050	54,557	51,929
4. Minority small business/COD	11,996	12,404	11,485
(a) Economic opportunity assistance.....	7,934	10,000	15,000
(b) 8(a) Business development ex- pense			15,000
5. Disaster assistance	23,334	19,200	16,600
6. General counsel.....	11,708	11,327	11,150
7. Policy, planning and budgeting	6,240	6,332	5,781
8. Advocacy.....	7,264	7,963	5,652
9. External affairs	1,620	1,765	1,619
10. Personnel management	2,561	2,580	2,304
11. Data and management services	34,358	39,915	41,536
12. Equal employment opportunity and compliance	1,951	1,954	1,473
13. Inspector General	5,290	5,533	5,602
14. International trade.....	335	1,052	1,149
15. Executive direction and field admin- istration.....	29,884	28,226	26,860
Total direct program.....	225,261	241,145	244,600
Reimbursable program.....	220	220	200
Total program costs, funded	225,481	241,365	244,800
Change in selected resources (undelivered orders)	-203		
10.00 Total obligations.....	225,278	241,365	244,800
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-220	-220	-200
14.00 Non-Federal sources.....	-7		
17.00 Recovery of prior-year obligations	-2,993		
21.40 Unobligated balance available, start of year	-1,316	-2,993	
22.40 Unobligated balance transferred from other accounts	-2,000	-19,200	-16,600
24.40 Unobligated balance available, end of year..	2,993		
25.00 Unobligated balance lapsing	10,210	2,993	
39.00 Budget authority	231,945	221,945	228,000
Budget authority:			
40.00 Appropriation	222,645	221,945	228,000
40.01 Appropriation rescinded (Public Law 97- 12).....	-700		
42.00 Transferred from disaster loan fund.....	10,000		
43.00 Appropriation (adjusted)	231,945	221,945	228,000

Relation of obligations to outlays:				
71.00	Obligations incurred, net	225,051	241,145	244,600
72.40	Obligated balance, start of year	38,267	26,627	26,627
74.40	Obligated balance, end of year	-26,627	-26,627	-26,627
77.00	Adjustments in expired accounts.....	-4,606		
78.00	Adjustments in unexpired accounts.....	-2,993		
90.00	Outlays.....	229,092	241,145	244,600

The Small Business Administration (SBA) provides assistance to small businesses and to victims of physical disasters. These efforts are conducted through the following activities:

1. *Procurement assistance.*—The programs under this activity are aimed at assuring that small business receives a fair share of Government procurements. In addition, SBA maintains a Procurement Automated Source System, which is used by Federal agencies and prime contractors to identify small businesses for contract opportunities.

2. *Management assistance.*—Through the Small Business Institute and Small Business Development Center programs, along with counseling services, training programs, and publications, small business owners/managers are assisted in their goal of improving the management and efficiency of their businesses.

3. *Finance and investment.*—The salaries and related administrative expenses for all SBA financial assistance activities are provided through this appropriation account. Funds for the Agency's guaranteed loan and investment programs are financed through the business loan and investment fund.

4. *Minority small business and capital ownership development.*—This activity provides assistance to minority small business concerns—primarily in the area of Federal procurement—and evaluates overall Agency performance in promoting minority business development. The business development program assists in the establishment or expansion of firms that are owned by minority or other disadvantaged business persons and that have the potential to develop into viable competitive businesses in a reasonable period of time. In addition, section 7(j) (1) through (10) of the Small Business Act, as amended, provides authority to contract for professional management training and support to assist the socially and economically disadvantaged entrepreneur.

8. *Advocacy.*—The SBA serves as the Government's principal advocate of small business. Funds of \$2.5 million are requested to continue research activity and to establish a comprehensive statistical data base on the small business sector in the U.S. economy. Advocacy also has the responsibility for the Government's program to advance women's business enterprise.

14. *International trade.*—This activity is designed to promote and expand small business participation in exporting by directing small businesses to knowledgeable private sector resources and by encouraging nongovernment groups to provide necessary assistance to small exporters.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code 73-0100-0-1-376	1981 actual	1982 est.	1983 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	115,719	116,021	110,587
11.3 Other than full-time permanent.....	19,297	4,287	2,152
11.5 Other personnel compensation.....	3,789	1,849	1,849
11.9 Total personnel compensation.....	138,805	122,157	114,588
12.1 Personnel benefits: Civilian.....	14,129	13,225	12,732
13.0 Benefits for former personnel.....	57		
21.0 Travel and transportation of persons.....	10,070	8,109	7,543
22.0 Transportation of things.....	359	550	486
23.1 Standard level user charges.....	11,632	15,513	16,335
23.2 Communications, utilities, and other rent....	15,542	16,859	17,924
24.0 Printing and reproduction.....	2,071	2,193	1,985
25.0 Other services.....	29,304	41,155	54,354
26.0 Supplies and materials.....	1,540	1,302	1,269
31.0 Equipment.....	1,368	882	784
41.0 Grants, subsidies, and contributions.....	176		
42.0 Insurance claims and indemnities.....	5		
92.0 Undistributed (Disaster assistance).....		19,200	16,600
99.0 Subtotal, direct obligations.....	225,058	241,145	244,600
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent.....	82	82	82
12.1 Personnel benefits: Civilian.....	8	8	8
25.0 Other services.....	130	130	110
99.0 Subtotal, reimbursable obligations.....	220	220	200
99.9 Total obligations.....	225,278	241,365	244,800

Personnel Summary

Total number of full-time permanent positions.....	4,275	4,036	3,816
Total compensable workyears:			
Full-time equivalent employment.....	4,558	4,175	4,036
Full-time equivalent of overtime and holiday hours.....	83	82	64
Average ES salary.....	\$50,162	\$50,162	\$50,162
Average GS grade.....	9.76	9.66	9.65
Average GS salary.....	\$26,341	\$27,452	\$27,843
Average salary of ungraded positions.....	\$19,980	\$19,980	\$19,980

WHITE HOUSE CONFERENCE ON SMALL BUSINESS

Program and Financing (in thousands of dollars)

Identification code 73-0104-0-1-376	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Salaries and expenses (costs—obligations).....	8		

Program and Financing (in thousands of dollars)

Identification code 73-4154-0-3-376	Administrative commitments			Costs and obligations		
	1981 actual	1982 est.	1983 est.	1981 actual	1982 est.	1983 est.
Program by activities:						
Capital investment: Loan programs:						
Direct and immediate participation loans:						
Business loans.....	205,077	120,000		173,949	166,500	59,000
Handicap loans.....	25,000	15,000		18,913	18,000	7,000
Economic opportunity loans.....	49,001	39,000		44,767	39,000	20,000
Energy loans.....	6,724	10,000		7,095	8,000	5,000

Financing:

17.00 Recovery of prior year obligations.....	-50		
21.40 Unobligated balance available, start of year.....	-157	-199	
24.40 Unobligated balance available, end of year..	199		
25.00 Unobligated balance lapsing.....		199	
39.00 Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	8		
72.40 Obligated balance, start of year.....	77		
78.00 Adjustments in unexpired accounts.....	-50		
90.00 Outlays.....	35		

Executive Order No. 12061 established the White House Conference on Small Business which was held in Washington, D.C., early in 1980.

Object Classification (in thousands of dollars)

Identification code 73-0104-0-1-376	1981 actual	1982 est.	1983 est.
23.2 Communications, utilities, and other rent....	1		
25.0 Other services.....	7		
99.9 Total obligations.....	8		

Public enterprise funds:

REVOLVING FUNDS

The Small Business Administration is hereby authorized to make such expenditures within the limits of funds and borrowing authority available to its revolving funds, and in accord with the law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for the "Disaster loan fund", the "Business loan and investment fund", the "Lease guarantees revolving fund", the "Pollution control equipment contract guarantees revolving fund", and the "Surety bond guarantees revolving fund".

BUSINESS LOAN AND INVESTMENT FUND*

*See Part III for additional information.

For new direct loan obligations to be incurred by the "Business loan and investment fund", authorized by the Small Business Act, as amended, \$143,700,000, to remain available without fiscal year limitation: Provided, That during fiscal year 1983, within resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$41,000,000 and commitments to guarantee loans may be made only to the extent that the total loan principal, any part of which is to be guaranteed, shall not exceed \$2,700,000,000. (72 Stat. 384, as amended; 72 Stat. 689, as amended; 94 Stat. 833.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Development company loans	5,992			29,735	12,500	
Direct purchase of debentures and preferred securities	41,217	41,000	41,000	41,985	18,000	44,000
Total capital investments	333,011	225,000	41,000	316,444	262,000	135,000
Defaults on guaranteed loans	538,161	487,000	513,000	472,293	444,000	466,000
Administrative commitments, start of year	147,925	139,750	139,750			
Administrative commitments, end of year	-139,750	-139,750	-139,750			
Adjustment in prior year commitments	-32,153	-20,000	-2,500			
Change in selected resources (undisbursed loans)				58,457	-14,000	-49,500
Total capital outlays: Loan programs	847,194	692,000	551,500	847,194	692,000	551,500
Operating costs:						
(a) Interest expense to Treasury				128,683	138,000	154,000
(b) Interest expense on participation certificates				13,653	6,663	7,395
(c) Differential on 8(a) subcontracts				7,691	20,000	
(d) Other costs and expenses				81,055	79,000	82,000
Total operating costs, funded				231,082	243,663	243,395
10.00 Total obligations				1,078,276	935,663	794,895
Financing:						
Offsetting collections from:						
11.00 Federal funds: Investment income from participation sales fund				-18,241	-8,600	-7,524
Non-Federal sources:						
Financial assistance program:						
14.00 Loan repayments: Financing programs				-195,871	-267,700	-374,700
14.00 Loan repayments: Investment programs				-30,318	-30,000	-30,000
14.00 Interest income: Financing programs				-192,517	-223,000	-230,000
14.00 Interest income: Investment programs				-9,807	-10,000	-10,000
14.00 Other income				-51,087	-51,000	-50,000
Unobligated balance available, start of year: Fund balance:						
21.98 Committed				-147,925	-139,750	-139,750
21.98 Uncommitted				-102,187	-122,810	-88,182
23.98 Unobligated balance transferred to other accounts: Participation sales fund (principal collections from pooled obligations):						
Fund balance				16,117	136,265	16,120
Unobligated balance available, end of year: Fund balance:						
24.98 Committed				139,750	139,750	139,750
24.98 Uncommitted				122,810	88,182	123,091
31.00 Redemption of agency debt (participation certificates)					-121,000	
40.00 Budget authority (appropriation)				609,000	326,000	143,700
Relation of obligations to outlays:						
71.00 Obligations incurred, net				580,435	345,363	92,671
72.98 Obligated balance, start of year: Fund balance				143,006	148,998	135,361
74.98 Obligated balance, end of year: Fund balance				-148,998	-135,361	-98,132
90.00 Outlays				574,442	359,000	129,900

Status of Direct Loans (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
73-4154-0-3-376			
Position with respect to limitation on obligations:			
1110 Limitation on obligations			41,000
1130 Obligations exempt from limitation	871,172	712,000	513,000
1150 Obligations incurred, gross	-871,172	-712,000	-554,000
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	2,354,239	2,702,882	2,861,182
New loans:			
1231 Disbursements for direct loans	316,444	262,000	135,000
1232 Disbursements for guarantee claims	472,293	444,000	466,000
1251 Recoveries: Repayments and prepayments	-220,008	-297,700	-404,700
Adjustments:			
1261 Write-offs for default	-209,101	-250,000	-270,000
1263 Other adjustments, net ¹	-10,985		
1290 Outstanding, end of year	2,702,882	2,861,182	2,787,482

Addendum: Federal Financing Bank Transactions:			
Direct loans made by this account and sold with a guarantee to the FFB:			
1310 Outstanding, start of year	87,692	75,776	59,776
1350 Repayments	-11,916	-16,000	-16,000

1390 Outstanding, end of year	75,775	59,776	43,776
Direct loans made by the FFB and guaranteed by this account:			
1410 Outstanding, start of year	476,631	609,604	848,604
New loan disbursements:			
1430 Small Business Investment Company	159,967	160,000	125,000
1430 503—Development Company	5,206	115,000	115,000
Repayments: Small Business Investment Company:			
1450	-34,200	-35,000	-45,000
1490 Outstanding, end of year	607,604	847,604	1,042,604

¹ Represents noncash adjustments; including CPC advances, judgments, notes receivable, etc.

Status of Loan Guarantees (in thousands of dollars)			
Position with respect to limitation on commitments:			
2110 Limitation on commitments		(¹)	2,700,000
2130 Commitments exempt from limitation	3,515,750	3,000,000	
2150 New commitments, gross	-3,515,750	-3,000,000	-2,700,000

Cumulative balance of loan guarantees outstanding:			
2210 Outstanding, start of year	8,708,155	9,977,345	11,233,345
2231 Loans guaranteed: New loans guaranteed	2,986,322	3,000,000	2,700,000
2250 Repayments and prepayments	-1,244,839	-1,300,000	-1,400,000

Public enterprise funds—Continued

BUSINESS LOAN AND INVESTMENT FUND—Continued

Status of Loan Guarantees (in thousands of dollars)—Continued

2261	Adjustments: Terminations for default.....	- 472,293	- 444,000	- 466,000
2290	Outstanding, end of year.....	9,977,345	11,233,345	12,067,345

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	8,791,878	9,885,340	10,619,260
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¹ A limitation in the amount of \$2,735,000 thousand of contingent liability is proposed for 1982; see Part III for additional information.

SMALL BUSINESS ADMINISTRATION'S SHARE OF GUARANTEED LOAN LEVELS

[In thousands of dollars]

	1981 actual	1982 estimate	1983 estimate
General business loans.....	2,804,746	2,305,000	1,938,000
Handicapped loans.....	1,713	5,000	5,000
Economic opportunity loans.....	20,438	100,000	167,000
Energy loans.....	7,252	15,000	15,000
Development company loans.....	66,612	150,000	150,000
Investment company loans.....	159,966	160,000	125,000
Total guaranteed loans.....	3,060,727	2,735,000	2,400,000

Financial assistance.—The Small Business Administration (SBA) guarantees loans to small businesses that are unable to obtain private financing. Such loans must be of such value or so secured as reasonably to assure repayment. No loan may be made unless the financial assistance is not otherwise available on reasonable terms. Under the guaranty plan, the SBA agrees to purchase the guaranteed portion of the loan only upon default. In addition to providing financial assistance to the general small business community, particular emphasis will be given to the following groups:

Businesses owned by socially and economically disadvantaged individuals;

Businesses that employ or are owned by handicapped individuals;

Small energy-oriented firms seeking to finance plant facilities and the acquisition of supplies and equipment necessary for specific energy measures;

State and local development companies for plant construction, conversion, or expansion, including the acquisition of land;

Small business concerns located in urban or rural areas with high proportions of unemployed or low-income individuals or owned by low-income individuals.

Investment company assistance.—A primary function of Small Business Investment Companies is to provide a source of needed equity capital or long-term loans to new or expanding small businesses. The Small Business Investment Act, as amended, authorizes the SBA to purchase or to guarantee the timely payment of all principal and interest, as scheduled, on debentures issued by such companies. In addition, the SBA is authorized to purchase preferred securities (shares of non-voting stock or other securities having similar characteristics) from small business investment companies operating under authority of section 301(d), which specifies that the investment policy of such companies will be to make investments solely in small concerns owned and operated by disadvantaged persons.

Financing.—Appropriations are authorized to provide additional capital to the extent required to carry out authorized functions. A capital appropriation of \$143.7 million is requested for 1983. The Agency will initiate an intensive debt collection program which will result in an additional \$35 million and \$110 million in loan repayments, over and above the normal amortization, for fiscal years 1982 and 1983, respectively.

Operating results.—The fund will continue to operate at a deficit. Interest and fee income will not be sufficient to cover interest, other expenses and a provision for estimated loan losses. However, recent changes in the Act will reduce the fund's operating costs significantly.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Financial assistance program:			
Revenue.....	234,713	275,600	280,524
Expense.....	- 516,704	- 574,299	- 507,124
Net loss, financial assistance program.....	- 281,991	- 298,699	- 226,600
Investment company assistance program:			
Revenue.....	16,729	17,000	17,000
Expense.....	- 27,648	- 28,000	- 28,000
Net loss, investment company assistance program.....	- 10,919	- 11,000	- 11,000
Net loss for the period.....	- 292,910	- 309,699	- 237,600

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Fund balance with Treasury.....	393,117	411,558	363,293	360,973
Accounts receivable, net.....	201,418	282,016	282,016	282,016
Advances made.....	48,209	49,010	49,010	49,010
Loans receivable, net.....	1,594,183	1,771,173	1,839,473	1,750,773
Acquired security and collateral.....	32,847	44,862	34,862	24,862
Other assets.....	111,823	151,816	142,816	133,816
Total assets.....	2,381,597	2,710,435	2,711,470	2,601,450
Liabilities:				
Accounts payable including funded accrued liabilities.....	127,084	149,628	149,628	149,628
Advances received.....	20,398	26,718	26,718	26,718
Debt issued under borrowing authority:				
Participation certificates outstanding.....	251,077	251,077	130,077	130,077
Principal payments to be applied to redemption of participation certificates.....	- 153,210	- 169,326	- 63,592	- 79,712
Total liabilities.....	245,349	258,097	242,831	226,711
Government equity:				
Unexpended budget authority:				
Unobligated balance:				
Committed.....	147,925	139,750	139,750	139,750
Uncommitted.....	102,187	122,810	88,182	123,091
Undelivered orders:				
Undisbursed direct loan obligations.....	31,281	23,869	25,000	10,000
Undisbursed guaranteed loan obligations.....	213,869	279,809	265,041	242,812
Invested capital.....	1,640,986	1,886,100	1,950,666	1,859,086
Total Government equity.....	2,136,248	2,452,338	2,468,639	2,374,739

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance	4,984,070	5,593,070	5,919,070
Appropriations	609,000	326,000	143,700
Closing balance	5,593,070	5,919,070	6,062,770
Retained earnings:			
Opening balance	-2,847,822	-3,140,732	-3,450,431
Net operating loss	-292,910	-309,699	-237,600
Closing balance	-3,140,732	-3,450,431	-3,688,031
Total Government equity (end of year)	2,452,338	2,468,639	2,374,739

30, 1980, \$1,874,995 thousand; September 30, 1981, \$1,920,426 thousand; September 30, 1982, \$1,690,426 thousand; and September 30, 1983, \$1,555,426 thousand.

Object Classification (in thousands of dollars)

Identification code 73-4154-0-3-376		1981 actual	1982 est.	1983 est.
25.0	Other services	88,746	99,000	82,000
33.0	Investments and loans	847,194	692,000	551,500
43.0	Interest and dividends	142,336	144,663	161,395
99.9	Total obligations	1,078,276	935,663	794,895

DISASTER LOAN FUND

During 1983, within resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$440,000,000 for loans authorized under sections 7(b) (1) and (2) of the Small Business Act, as amended.

Program and Financing (in thousands of dollars)

Identification code 73-4153-0-3-453	Administrative commitments			Costs and obligations		
	1981 actual	1982 est.	1983 est.	1981 actual	1982 est.	1983 est.
Program by activities:						
Capital investment:						
Physical disaster loans	1,472,954	640,000	440,000	1,581,694	560,000	325,000
Nonphysical disaster loans	49,266			70,278	30,000	
Total loan obligations	1,522,220	640,000	440,000	1,651,972	590,000	325,000
Administrative commitments:						
Start of year	375,494	165,006	165,006			
End of year	-165,006	-165,006	-165,006			
Change in selected resources (undisbursed loans)				-38,996	14,000	90,000
Adjustment in prior year commitments	-119,732	-36,000	-25,000			
Total capital outlays	1,612,976	604,000	415,000	1,612,976	604,000	415,000
Operating costs, funded:						
(a) Interest expense to Treasury				204,166	260,000	255,000
(b) Interest expense on participation certificates				3,034	950	1,200
(c) Other costs and expenses				12,074	13,000	13,000
Total operating costs, funded				219,274	273,950	269,200
10.00 Total obligations				1,832,250	877,950	684,200
Financing:						
Offsetting collections from:						
11.00 Federal funds: Investment income from participation sales fund				-3,792	-1,200	-900
Non-Federal sources:						
14.00 Loan repayments				-514,318	-688,000	-693,000
14.00 Interest income				-244,672	-240,000	-240,000
14.00 Other income				-3,828	-4,000	-4,000
Unobligated balance, start of year: Fund balance:						
21.98 Committed				-375,494	-165,006	-165,006
21.98 Uncommitted				-869,855	-324,447	-306,372
23.40 Unobligated balance transferred for liquidation of agency borrowings					50,000	50,000
23.40 Unobligated balance transferred to salaries and expense fund				2,000	19,200	16,600
23.98 Unobligated balance transferred to participation sales fund (principal collection from pooled obligations): Fund balance				3,256	38,125	4,380
Unobligated balance, end of year: Fund balance:						
24.98 Committed				165,006	165,006	165,006
24.98 Uncommitted				324,447	306,372	489,092
31.00 Redemption of Agency Debt (participation certificates)					-34,000	
39.00 Budget authority				315,000		
Budget authority:						
41.00 Transferred to other accounts				-10,000		
43.00 Appropriation (adjusted)				-10,000		
47.00 Authority to borrow				325,000		
Relation of obligations to outlays:						
71.00 Obligations incurred, net				1,065,640	-55,250	-253,700
72.98 Obligated balance, start of year: Fund balance				185,583	150,513	172,263
74.98 Obligated balance, end of year: Fund balance				-150,513	-172,263	-208,563
90.00 Outlays				1,100,710	-77,000	-290,000

Public enterprise funds—Continued

BUSINESS LOAN AND INVESTMENT FUND—Continued

DISASTER LOAN FUND—Continued

Status of Direct Loans (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
73-4153-0-3-453			
Position with respect to limitation on obligations:			
1110 Limitation on obligations			440,000
1130 Obligations exempt from limitation	1,522,220	640,000	
1150 Obligations incurred, gross	-1,522,220	-640,000	-440,000
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	5,343,429	6,443,765	6,299,765
New loans:			
1231 Disbursements for direct loans	1,651,955	590,000	325,000
1232 Disbursements for guarantee claims	17		
1251 Recoveries: Repayments and prepayments	-513,122	-688,000	-693,000
1261 Adjustments: Write-offs for default	-38,514	-46,000	-46,000
1290 Outstanding, end of year	6,443,765	6,299,765	5,885,765

Status of Loan Guarantees (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
73-4153-0-3-453			
Position with respect to limitation on commitments:			
2110 Limitation on commitments			
2130 Commitments exempt from limitation	765	5,618	
2150 New commitments, gross	-765	-5,618	
Cumulative balance of loan guarantees outstanding:			
2210 Outstanding, start of year	7,816	7,570	12,188
2231 Loans guaranteed: New loans guaranteed	765	5,618	
2250 Repayments and prepayments	-994	-1,000	-1,000
2261 Adjustments: Terminations for default	-17		
2290 Outstanding, end of year	7,570	12,188	11,188

MEMORANDUM

2299 U.S. contingent liability for guaranteed loans outstanding, end of year	6,659	10,970	10,070
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This fund finances disaster loans made pursuant to section 7(b) of the Small Business Act, as amended.

Physical disaster loans.—Under this program, loans are made at favorable terms to property owners for rehabilitation of property damaged by natural disasters such as floods, hurricanes, tornadoes, earthquakes, etc. In 1983, approvals are estimated at \$440 million.

Financing.—Appropriations are authorized as capital to the extent required to carry out the authorized functions. However, a capital appropriation for this fund is not required for 1983. The Agency will initiate an intensive debt collection program which will result in an additional \$65 million in loan repayments, over and above the normal amortization, for 1982 and 1983.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue	249,224	245,200	244,900
Expense	-271,930	-288,200	-335,600
Net loss for the year	-22,706	-43,000	-90,700

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Fund balance with Treasury	1,430,932	639,966	643,641	862,661
Accounts receivable (net)	108,975	151,416	151,416	151,416
Advances made	169	169	169	169
Loans receivable (net)	5,220,192	6,295,128	6,177,128	5,798,428
Acquired security and collateral	4,429	5,920	4,920	3,920
Other assets	17,368	22,840	21,840	20,840
Total assets	6,782,065	7,115,439	6,999,114	6,837,434
Liabilities:				
Accounts payable including funded accrued liabilities	167,592	216,622	216,622	216,622
Advances received	10,465	7,802	7,802	7,802
Debt issued under borrowing authority:				
Borrowings from Treasury		325,000	325,000	325,000
Participation certificates outstanding	59,887	59,887	25,887	25,887
Payments to be applied to liquidation of agency borrowings			-50,000	-100,000
Principal payments to be applied to redemption of participation certificates	-31,028	-34,284	-4,409	-8,789
Total liabilities	206,916	575,027	520,902	466,522
Government equity:				
Unexpended budget authority: Unobligated balance:				
Committed	375,494	165,006	165,006	165,006
Uncommitted	869,855	324,447	306,372	489,092
Undelivered orders:				
Undisbursed loan obligations	116,670	77,674	99,424	135,724
Invested capital	5,213,130	5,973,285	5,907,410	5,581,090
Total Government equity	6,575,149	6,540,412	6,478,212	6,370,912
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance		8,727,309	8,715,309	8,696,109
Transfer to Salaries and expense		-12,000	-19,200	-16,600
Closing balance		8,715,309	8,696,109	8,679,509
Retained income:				
Opening balance		-2,152,160	-2,174,897	-2,217,897
Transactions:				
Net operating loss		-22,706	-43,000	-90,700
Disaster relief credits		-31		
Closing balance		-2,174,897	-2,217,897	-2,308,597
Total Government equity (end of year)		6,540,412	6,478,212	6,370,912

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
73-4153-0-3-453			
25.0 Other services	12,074	13,000	13,000
33.0 Investments and loans	1,612,976	604,000	415,000
43.0 Interest and dividends	207,200	260,950	256,200
99.9 Total obligations	1,832,250	877,950	684,200

LEASE GUARANTEES REVOLVING FUND

For additional capital for the "Lease guarantees revolving fund", authorized by the Small Business Investment Act, as amended, \$7,000,000 to remain available without fiscal year limitation. (72 Stat. 384, as amended; 72 Stat. 689, as amended; 94 Stat. 833.)

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)				
Identification code	73-4157-0-3-376	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs, funded:				
	(a) Rental payments on defaulted leases.....	3,295	3,400	3,300
	(b) Interest expense on escrow deposits and mortgage notes.....	108	110	110
	(c) Other costs and expenses.....	5	5	5
10.00	Total obligations, funded.....	3,408	3,515	3,415
Financing:				
Offsetting collections from: Non-Federal sources:				
14.00	Rental income.....	-292	-290	-290
14.00	Other income.....	-113	-95	-95
21.98	Unobligated balance available, start of year: Fund balance.....	-3,681	-4,678	-4,548
24.98	Unobligated balance available, end of year: Fund balance.....	4,678	4,548	8,518
40.00	Budget authority (appropriation) ..	4,000	3,000	7,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,003	3,130	3,030
72.98	Obligated balance, start of year: Fund balance.....	909	757	887
74.98	Obligated balance, end of year: Fund balance.....	-757	-887	-917
90.00	Outlays.....	3,154	3,000	3,000

The lease guarantees program was designed to provide prime space for those small business firms which couldn't compete with prospective tenants with AAA ratings. This program had been incurring excessive losses and had not been an important form of assistance to small businesses. As a result, the program is limited to paying claims resulting from defaulted leases approved in prior years.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue.....	385	385	385
Expense.....	-3,340	-3,515	-3,415
Net loss for year.....	-2,955	-3,130	-3,030

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Fund balance with Treasury.....	4,590	5,436	5,326	9,326
Accounts receivable.....	1	6	6	6
Advances made.....	1	6	6	6
Other assets.....	663	711	711	711
Total assets.....	5,255	6,159	6,049	10,049
Liabilities:				
Accounts payable and accrued liabilities.....	239	217	217	217
Advances received.....	672	553	553	553
Total liabilities.....	911	770	770	770
Government equity:				
Unobligated balance.....	3,681	4,678	4,548	8,518

	663	711	711	711
Invested capital.....	663	711	711	711
Total Government equity.....	4,344	5,389	5,259	9,229

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance.....	23,592	27,592	30,592
Appropriation.....	4,000	3,000	7,000
Closing balance.....	27,592	30,592	37,592
Retained earnings:			
Opening balance.....	-19,248	-22,203	-25,333
Net loss.....	-2,955	-3,130	-3,030
Closing balance.....	-22,203	-25,333	-28,363
Total Government equity (end of year) ..	5,389	5,259	9,229

Object Classification (in thousands of dollars)

Identification code	73-4157-0-3-376	1981 actual	1982 est.	1983 est.
25.0	Other services.....	3,300	3,405	3,305
43.0	Interest and dividends.....	108	110	110
99.9	Total obligations.....	3,408	3,515	3,415

SURETY BOND GUARANTEES REVOLVING FUND

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	73-4156-0-3-376	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Bond claims paid (costs—obligations) (object class 33.0).....	41,450	27,000	27,000
Financing:				
Offsetting collections from: Non-Federal sources:				
14.00	Contractors' bond fees.....	-3,252	-6,400	-6,400
14.00	Sureties' bond fees.....	-4,523	-4,400	-4,400
14.00	Application and annual fees.....	-472		
14.00	Recoveries of claims paid.....	-5,723	-4,400	-4,400
21.98	Unobligated balance available, start of year: Fund balance.....	-10,164	-12,684	-19,884
24.98	Unobligated balance available, end of year: Fund balance.....	12,684	19,884	8,084
40.00	Budget authority (appropriation) ..	30,000	19,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	27,480	11,800	11,800
72.98	Obligated balance, start of year: Fund balance.....	28,465	40,559	36,359
74.98	Obligated balance, end of year: Fund balance.....	-40,559	-36,359	-38,159
90.00	Outlays.....	15,386	16,000	10,000

Public Law 93-386, the Small Business Amendment Act of 1974, established this fund to finance the surety bond guarantees program.

The Small Business Administration will guarantee a portion of the losses sustained by a surety company as a result of the issuance of a bid, payment, and/or performance bond to a small business concern.

(In thousands of dollars)

	1981	1982	1983
SBA contingent liability for bond guarantees.....	1,382,489	1,080,000	1,080,000

It is estimated that surety bond guarantees will be made in connection with 14,000 contracts totaling

Public enterprise funds—Continued

BUSINESS LOAN AND INVESTMENT FUND—Continued

SURETY BOND GUARANTEES REVOLVING FUND—Continued

\$1,200 million in 1983. SBA, which insures up to 90% of these contract dollars, will undertake improvements in this program to reduce the high loss rates which have occurred in recent years.

Appropriations are authorized to the extent required to carry out the authorized function. However, due to a large unobligated balance carried forward from 1982, no appropriation is being requested for this fund for 1983.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue.....	13,970	15,200	15,200
Expense.....	-41,450	-27,000	-27,000
Net loss for the year.....	-27,480	-11,800	-11,800

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Fund balance with Treasury.....	38,630	53,244	56,244	46,244
Accounts receivable.....	2,667	1,820	1,820	1,820
Total assets.....	41,297	55,064	58,064	48,064
Liabilities:				
Accounts payable and accrued liabilities.....	-31,133	-42,380	-38,180	-39,980
Government equity:				
Unobligated balance.....	10,164	12,684	19,884	8,084
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		152,260	182,260	201,260
Appropriations.....		30,000	19,000	
Closing balance.....		182,260	201,260	201,260
Retained earnings:				
Opening balance.....		-142,096	-169,576	-181,376
Net loss.....		-27,480	-11,800	-11,800
Closing balance.....		-169,576	-181,376	-193,176
Total Government equity (end of year) ..		12,684	19,884	8,084

POLLUTION CONTROL EQUIPMENT CONTRACT GUARANTEE REVOLVING FUND*

*See Part III for additional information.

During 1983, commitments to guarantee loans may be made only to the extent that the total loan principal, any part of which is to be guaranteed, shall not exceed \$150,000,000. (72 Stat. 384, as amended; 72 Stat. 689, as amended; 94 Stat. 833.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
73-4147-0-3-376			
Program by activities:			
10.00 Reserve for losses (costs—obligations) (object class 33.0).....		750	750
Financing:			
Offsetting collections from: Non-Federal sources:			
14.00 Guarantee fees.....	-8,499	-12,750	-12,750
14.00 Application fees.....	-86	-130	-130
14.00 Investment income.....	-1,927	-3,820	-6,420

21.98 Unobligated balance available, start of year: Fund balance.....	-24,496	-35,008	-50,958
24.98 Unobligated balance available, end of year: Fund balance.....	35,008	50,958	69,508
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-10,512	-15,950	-18,550
72.98 Obligated balance, start of year: Fund balance.....	596	357	1,107
74.98 Obligated balance, end of year: Fund balance.....	-357	-1,107	-1,857
90.00 Outlays.....	-10,273	-16,700	-19,300

Status of Loan Guarantees (in thousands of dollars)

Position with respect to limitation on commitments:			
2110 Limitation on commitments.....		(¹)	150,000
2130 Commitments exempt from limitation.....	100,000	150,000	
2150 New commitments, gross.....	-100,000	-150,000	-150,000

Cumulative balance of loan guarantees outstanding:

2210 Outstanding, start of year.....	155,835	255,835	405,835
2231 Loans guaranteed: New loans guaranteed.....	100,000	150,000	150,000
2290 Outstanding, end of year.....	255,835	405,835	555,835

MEMORANDUM

2299 U.S. contingent liability for guaranteed loans outstanding, end of year.....	255,835	405,835	555,835
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¹ A limitation in the amount of \$150,000 thousand is proposed for 1982, see Part III for additional information.

Public Law 94-305, approved June 4, 1976, established this fund to alleviate the adverse impact of pollution regulations on small businesses. The Small Business Administration may, whenever it determines that small business concerns are to be at an operational or financial disadvantage with respect to the planning, design, or installation of pollution control facilities or the financing thereof, guarantee the payment of rentals or other amounts due under qualified contracts.

It is proposed that \$150 million in loan or contract repayments will be guaranteed by SBA in 1983. These loans or contracts will be financed from the proceeds of an estimated 135 taxable State and municipal bonds.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue.....	10,273	16,700	19,300
Expense.....		-750	-750
Net gain for the year.....	10,273	15,950	18,550

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Fund balance with Treasury.....	15,201	16,510	26,783	38,783
U.S. Securities (par).....	9,890	18,855	25,287	32,603
Accounts receivable.....	109	309	309	309
Other assets.....	705	666	666	666
Total assets.....	25,905	36,340	53,045	72,361
Liabilities:				
Accounts payable and accrued liabilities.....	-705	-666	-666	-666

Government equity:				
Unexpended budget authority.....	25,200	35,674	52,379	71,695
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....	15,000	15,000	15,000	15,000
Closing balance.....	15,000	15,000	15,000	15,000
Retained earnings.....	20,674	37,379	56,695	56,695
Total Government equity (end of year)	35,674	52,379	71,695	71,695

SMITHSONIAN INSTITUTION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Smithsonian Institution, including research in the fields of art, science, and history; development, preservation, and documentation of the National Collections; presentation of public exhibits and performances; collection, preparation, dissemination, and exchange of information and publications; conduct of education, training, and museum assistance programs; maintenance, alteration, operation, lease (for terms not to exceed ten years), and protection of buildings, facilities, and approaches; not to exceed \$100,000 for services as authorized by 5 U.S.C. 3109; up to 3 replacement passenger vehicles; purchase, rental, repair, and cleaning of uniforms for employees; **[\$133,823,000] \$144,110,000: Provided,** That funds appropriated herein are available for advance payments to independent contractors performing research services or participating in official Smithsonian presentations **[: Provided further,** That none of these funds shall be available to a Smithsonian Research Foundation **].** (20 U.S.C. 41 et seq.; Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	33-0100-0-1-503	1981 actual	1982 est.	1983 est.
Program by activities:				
Direct program:				
1.	Science.....	41,778	43,172	46,929
2.	History and art.....	19,053	20,236	21,997
3.	Public service.....	2,296	2,615	2,780
4.	Museum programs.....	7,096	7,499	8,116
5.	Special programs.....	5,492	7,833	10,395
6.	Administrative and support activities..	43,051	46,274	53,397
	Total direct program	118,766	127,629	143,614
	Reimbursable program.....	14	25	25
	Total program costs, funded	118,780	127,654	143,639
	Change in selected resources (undelivered orders)	3,464	1,026	496
10.00	Total obligations.....	122,244	128,680	144,135
Financing:				
11.00	Offsetting collections from: Federal funds...	-14	-25	-25
21.40	Unobligated balance available, start of year		-185	
24.40	Unobligated balance available, end of year..	185		
25.00	Unobligated balance lapsing.....	63		
39.00	Budget authority	122,478	128,470	144,110
Budget authority:				
40.00	Appropriation	122,478	133,823	144,110
40.00	Reduction pursuant to Public Law 97-100		-5,353	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	122,230	128,655	144,110
72.40	Obligated balance, start of year	11,182	12,758	14,228
74.40	Obligated balance, end of year.....	-12,758	-14,228	-14,553
77.00	Adjustments in expired accounts.....	-332		
90.00	Outlays.....	120,322	127,185	143,785

The Smithsonian Institution maintains public exhibits representative of the arts, American history, aeronautics and astronautics, technology, anthropology, geology, and biology (including living animal exhibits); acquires and preserves for reference and study purposes millions of items of scientific, cultural, and historic importance; conducts research in the natural and physical sciences and in the history of cultures, technology, and the arts; presents performances of American arts and crafts; undertakes education programs at all levels; and participates in the exchange of scientific information.

The Institution is responsible for the operation and maintenance of 12 major exhibition buildings, as well as the Museum of African Art buildings; a zoological park and animal conservation and research center; a preservation and storage facility at Silver Hill, Md.; two natural preserves, in Panama and on the Chesapeake Bay; an astrophysical observatory on Mount Hopkins, Ariz.; and, supporting administrative, laboratory, and storage areas. Visitor attendance to buildings on and off the Mall, including the National Zoological Park, is expected to total approximately 27 million in 1983. Millions more will view traveling exhibitions.

In 1983, emphasis will be placed on continued strengthening of the security of the collections and maintenance of the Institution's physical plant. There will be continued attention devoted to the care and maintenance of the collections, including the provision for meeting a further portion of the equipment and operating requirements of the Museum Support Center that will be completed early in 1983.

In 1981, the Smithsonian Institution received a supplemental appropriation of \$200,000 for planning a commemoration on January 30, 1982 of the centennial of Franklin Delano Roosevelt's birth. Six Smithsonian museums are participating with eight exhibitions and more than two dozen educational programs on FDR's life, interests, and place in history.

Object Classification (in thousands of dollars)

Identification code	33-0100-0-1-503	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	70,487	71,392	77,591
11.3	Other than full-time permanent	5,472	5,553	5,899
11.5	Other personnel compensation	2,086	2,380	2,529
11.9	Total personnel compensation.....	78,045	79,325	86,019
12.1	Personnel benefits: Civilian.....	7,589	7,755	8,452
21.0	Travel and transportation of persons.....	684	934	934
22.0	Transportation of things.....	373	600	617
23.1	Standard level user charges.....	246	318	383
23.2	Communications, utilities, and other rent....	13,313	15,596	18,783
24.0	Printing and reproduction.....	1,244	1,507	1,531
25.0	Other services	9,437	8,375	10,804
26.0	Supplies and materials	6,791	5,811	6,163
31.0	Equipment	3,650	7,703	9,659
32.0	Lands and structures.....	85		
41.0	Grants, subsidies, and contributions.....	760	723	757
42.0	Insurance claims and indemnities.....	13	8	8
99.0	Subtotal, direct obligations.....	122,230	128,655	144,110
Reimbursable obligations:				
23.2	Communications, utilities, and other rent....	5	9	9
25.0	Other services	9	16	16

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	33-0100-0-1-503	1981 actual	1982 est.	1983 est.
99.0	Subtotal, reimbursable obligations.....	14	25	25
99.9	Total obligations.....	122,244	128,680	144,135

Personnel Summary

Total number of full-time permanent positions.....	3,466	3,535	3,535
Total compensable workyears:			
Full-time equivalent employment.....	3,606	3,548	3,560
Full-time equivalent of overtime and holiday hours.....	75	100	100
Average GS grade.....	9.20	8.47	8.47
Average GS salary.....	\$25,073	\$26,276	\$26,276
Average salary of ungraded positions.....	\$23,676	\$24,812	\$24,812

MUSEUM PROGRAMS AND RELATED RESEARCH (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States, for necessary expenses for carrying out museum programs, scientific and cultural research, and related educational activities, as authorized by law, **[\$4,500,000]** \$2,000,000, to remain available until expended and to be available only to United States institutions: *Provided*, That this appropriation shall be available, in addition to other appropriations to the Smithsonian Institution, for payments in the foregoing currencies: *Provided further*, That none of these funds shall be available to a Smithsonian Research Foundation: *Provided further*, That not to exceed \$500,000 may be used to make grant awards to employees of the Smithsonian Institution. (20 U.S.C. 41 et seq.; Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	33-0102-0-1-503	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Grants for museum programs and related research in the natural and physical sciences and cultural history.....	2,578	1,767	1,245
2.	Payments to the Moenjodaro salvage effort.....		1,000	
	Total program costs, funded.....	2,578	2,767	1,245
	Change in selected resources (undelivered orders).....	1,124	1,734	855
10.00	Total obligations.....	3,702	4,501	2,100
Financing:				
17.00	Recovery of prior year obligations.....	-171	-100	-100
21.40	Unobligated balance available, start of year.....	-23	-141	-60
24.40	Unobligated balance available, end of year..	141	60	60
39.00	Budget authority	3,650	4,320	2,000
Budget authority:				
40.00	Appropriation	3,650	4,500	2,000
40.00	Reduction pursuant to Public Law 97-100		-180	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,702	4,501	2,100
72.40	Obligated balance, start of year.....	4,104	5,039	6,440
74.40	Obligated balance, end of year.....	-5,039	-6,440	-5,940
78.00	Adjustments in unexpired accounts.....	-171	-100	-100
90.00	Outlays.....	2,596	3,000	2,500

This account supports a program of grants payable in excess U.S.-owned foreign currencies to U.S. universi-

ties, museums, and other institutions of higher learning, including the Smithsonian itself, for field research in areas of traditional Smithsonian competence in those countries where excess local currencies are available. Areas of research include archeology and related disciplines, systematic and environmental biology, astrophysics and Earth sciences, and museum programs.

Object Classification (in thousands of dollars)

Identification code	33-0102-0-1-503	1981 actual	1982 est.	1983 est.
SMITHSONIAN INSTITUTION				
21.0	Travel and transportation of persons.....	10	10	10
25.0	Other services.....	10	10	10
41.0	Grants, subsidies, and contributions.....	3,682	4,481	2,080
99.9	Total obligations.....	3,702	4,501	2,100

CONSTRUCTION AND IMPROVEMENTS, NATIONAL ZOOLOGICAL PARK

For necessary expenses of planning, construction, remodeling, and equipping of buildings and facilities at the National Zoological Park, by contract or otherwise, **[\$1,150,000]** \$1,550,000, to remain available until expended. (20 U.S.C. 41 et seq.; Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	33-0129-0-1-503	1981 actual	1982 est.	1983 est.
Program by activities:				
	Planning, design, and construction (program costs, funded).....	5,629	4,450	1,330
	Change in selected resources (undelivered orders).....	-3,863	-981	120
10.00	Total obligations.....	1,766	3,469	1,450
Financing:				
21.40	Unobligated balance available, start of year.....	-878	-2,402	-37
24.40	Unobligated balance available, end of year..	2,402	37	137
39.00	Budget authority	3,290	1,104	1,550
Budget authority:				
40.00	Appropriation	3,290	1,150	1,550
40.00	Reduction pursuant to Public Law 97-100		-46	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,766	3,469	1,450
72.40	Obligated balance, start of year.....	5,003	1,211	580
74.40	Obligated balance, end of year.....	-1,211	-580	-480
90.00	Outlays.....	5,559	4,100	1,550

This account is used to finance repairs, alterations, and improvements to existing National Zoological Park facilities, including exhibits, located in Rock Creek Park; to prepare plans and specifications for construction; to perform renovations, restorations, and new construction implementing the master plan approved by the Commission of Fine Arts and the National Capital Planning Commission in 1973; and to make repairs, modifications, and improvements to the animal conservation and research center at Front Royal, Va. Funds requested in 1983 will be used to continue renovation and repair of various facilities at Rock Creek Park in Washington, D.C., and at Front Royal, Va., and to continue redevelopment of the National Zoological Park with the planning for the Olmsted Walk Exhibits.

Object Classification (in thousands of dollars)

Identification code	33-0129-0-1-503	1981 actual	1982 est.	1983 est.
11.3	Personnel compensation: Other than full-time permanent	173	271	130
12.1	Personnel benefits: Civilian	19	27	13
21.0	Travel and transportation of persons	35	54	26
24.0	Printing and reproduction	1	6	3
25.0	Other services	861	1,625	787
26.0	Supplies and materials	132	184	91
32.0	Lands and structures	545	1,302	400
99.9	Total obligations	1,766	3,469	1,450

Personnel Summary

Total number of full-time permanent positions	0	0	0
Total compensable workyears:			
Full-time equivalent employment	15	22	10
Full-time equivalent of overtime and holiday hours	0	0	0
Average salary of ungraded positions	\$11,533	\$11,982	\$12,557

RESTORATION AND RENOVATION OF BUILDINGS

For necessary expenses of restoration and renovation of buildings owned or occupied by the Smithsonian Institution, by contract or otherwise, as authorized by section 2 of the Act of August 22, 1949 (63 Stat. 623), including not to exceed \$10,000 for services as authorized by 5 U.S.C. 3109, **[\$8,000,000]** \$8,450,000, to remain available until expended. (20 U.S.C. 41 et seq.; Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	33-0132-0-1-503	1981 actual	1982 est.	1983 est.
Program by activities:				
	Planning, design, and construction (program costs, funded)	4,387	8,030	7,687
	Change in selected resources (undelivered orders)	623	-1,841	116
10.00	Total obligations	5,010	6,189	7,803
Financing:				
21.40	Unobligated balance available, start of year	-3,246	-5,774	-7,265
24.40	Unobligated balance available, end of year	5,774	7,265	7,912
39.00	Budget authority	7,539	7,680	8,450
Budget authority:				
40.00	Appropriation	7,539	8,000	8,450
40.00	Reduction pursuant to Public Law 97-100		-320	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	5,010	6,189	7,803
72.40	Obligated balance, start of year	1,917	2,503	392
74.40	Obligated balance, end of year	-2,503	-392	-245
90.00	Outlays	4,424	8,300	7,950

This account encompasses repairs, alterations, and improvements; additions, renovations, and restorations of a long-term nature and utility; construction of minor new temporary and permanent buildings or facilities; and facilities planning and studies. Among the projects for 1983 are facade and roof repairs; improvements to heating, ventilating and air-conditioning systems in order to provide the proper environmental conditions for the collections and to improve energy efficiency; the continued upgrading of fire detection and control systems; the correction of hazardous conditions; upgrading of facilities in support of conservation of collections; and, various other repairs and improvements to main-

tain the physical plant in a safe and operative condition; and to correct structural and buildings systems deficiencies.

Object Classification (in thousands of dollars)

Identification code	33-0132-0-1-503	1981 actual	1982 est.	1983 est.
24.0	Printing and reproduction	3	4	4
25.0	Other services	4,810	5,941	7,509
26.0	Supplies and materials	3	4	5
31.0	Equipment	47	58	69
32.0	Lands and structures	147	182	216
99.9	Total obligations	5,010	6,189	7,803

CONSTRUCTION

For necessary expenses to construct a building for the Museum of African Art and a gallery for Eastern art together with structures for related educational activities in the area south of the original Smithsonian Institution Building, including not to exceed **[\$50,000]** \$100,000 for services as authorized by 5 U.S.C. 3109, **[\$1,000,000]** \$36,500,000, to remain available until expended: *Provided, that such sums as are necessary may be transferred to the General Services Administration for the execution of the work. (20 U.S.C. 41 et seq.; Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982; additional authorizing legislation to be provided.)*

Program and Financing (in thousands of dollars)

Identification code	33-0133-0-1-503	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. National Air and Space	201	100	75
	2. Museum Support Center	7,897	5,212	325
	3. Quadrangle development		960	36,500
	Total program costs, funded	8,098	6,272	36,900
	Change in selected resources (undelivered orders)	17,282	-4,919	-200
10.00	Total obligations	25,380	1,353	36,700
Financing:				
21.40	Unobligated balance available, start of year	-21,212	-832	-439
24.40	Unobligated balance available, end of year	832	439	239
39.00	Budget authority	5,000	960	36,500
Budget authority:				
40.00	Appropriation	5,000	1,000	36,500
40.00	Reduction pursuant to Public Law 97-100		-40	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	25,380	1,353	36,700
72.40	Obligated balance, start of year	820	18,055	4,448
74.40	Obligated balance, end of year	-18,055	-4,448	-32,148
90.00	Outlays	8,145	14,960	9,000

1. *National Air and Space.*—The National Air and Space Museum was completed and opened to the public on July 1, 1976. Necessary repairs to the building's facade and terrace will continue.

2. *Museum Support Center.*—Construction of the Museum Support Center was initiated in 1981. Construction is ahead of schedule and will be completed in early 1983. These facilities will provide additional space for the care, curation, conservation, deposit, preparation, and study of the National Collections, for the related documentation of the collections, and for the training of museum conservators. Space presently used

General and special funds—Continued

CONSTRUCTION—Continued

for storage will be returned to its intended use for public exhibition.

3. *Quadrangle development.*—Construction will begin in 1983 in the Quadrangle to include a permanent home for the Museum of African Art and a center for Eastern art together with space for educational activities. The Quadrangle is located south of the Smithsonian Institution Building. Federal funds will be matched by gifts and the Institution's Trust funds.

Object Classification (in thousands of dollars)

Identification code	33-0133-0-1-503	1981 actual	1982 est.	1983 est.
SMITHSONIAN INSTITUTION				
24.0	Printing and reproduction.....	5	2	
25.0	Other services.....	236	95	75
31.0	Equipment.....	15	3	
99.0	Subtotal, direct obligations, Smithsonian Institution.....	256	100	75
ALLOCATION TO GENERAL SERVICES ADMINISTRATION				
21.0	Travel and transportation of persons.....	3	5	5
24.0	Printing and reproduction.....	5	2	22
25.0	Other services.....	746	35	1,121
32.0	Lands and structures.....	24,370	1,211	35,477
99.0	Subtotal, obligations, General Services Administration.....	25,124	1,253	36,625
99.9	Total obligations.....	25,380	1,353	36,700

SALARIES AND EXPENSES, NATIONAL GALLERY OF ART

For the upkeep and operations of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including services as authorized by 5 U.S.C. 3109; payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards [and elevator operators], and uniforms, or allowances therefor, for other employees as authorized by law (5 U.S.C. 5901-5902); purchase, or rental of devices and services for protecting buildings and contents thereof, and maintenance, alteration, improvement, and repair of buildings, approaches, and grounds; and not to exceed **[\$70,000]** \$100,000 for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper, **[\$31,057,000]** \$32,673,000 of which not to exceed **[\$3,850,000]** \$4,100,000 for the repair, renovation, and restoration program of the original West Building shall remain available until expended. (20 U.S.C. 71-75; Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	33-0200-0-1-503	1981 actual	1982 est.	1983 est.
Program by activities:				
	Management and operation (program costs, funded).....	24,470	27,834	31,237
	Change in selected resources (undelivered orders and stores).....	132	1,981	1,436
10.00	Total obligations.....	24,602	29,815	32,673

Financing:

25.00	Unobligated balance lapsing.....	49		
39.00	Budget authority	24,651	29,815	32,673
Budget authority:				
40.00	Appropriation	24,651	31,057	32,673
40.00	Reduction pursuant to Public Law 97-100		-1,242	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	24,602	29,815	32,673
72.40	Obligated balance, start of year.....	3,361	3,896	4,926
74.40	Obligated balance, end of year.....	-3,896	-4,926	-5,887
77.00	Adjustments in expired accounts.....	-33		
90.00	Outlays.....	24,034	28,785	31,712

Management and operation.—The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by the Gallery's board of trustees. It also maintains and administers the Gallery building so as to give maximum care and protection to art treasures and to enable these works of art to be exhibited regularly to the public without charge. Number of visitors: 1981 actual—6,735,188; 1982 estimate—6,750,000; 1983 estimate—6,800,000.

Object Classification (in thousands of dollars)

Identification code	33-0200-0-1-503	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	11,825	12,588	13,691
11.3	Other than full-time permanent.....	681	442	197
11.5	Other personnel compensation.....	1,154	1,017	1,330
11.9	Total personnel compensation.....	13,660	14,047	15,218
12.1	Personnel benefits: Civilian.....	1,282	1,332	1,435
21.0	Travel and transportation of persons.....	80	120	120
22.0	Transportation of things.....	180	220	220
23.2	Communications, utilities, and other rent....	4,204	4,798	5,454
24.0	Printing and reproduction.....	142	204	204
25.0	Other services.....	2,149	2,168	2,459
26.0	Supplies and materials.....	1,583	1,644	1,882
31.0	Equipment.....	824	918	817
32.0	Lands and structures.....	498	4,364	4,864
99.9	Total obligations.....	24,602	29,815	32,673

Personnel Summary

Total number of full-time permanent positions.....	783	823	823
Total compensable workyears:			
Full-time equivalent employment.....	739	725	725
Full-time equivalent of overtime and holiday hours.....	42	42	43
Average GS grade.....	6.56	6.40	6.40
Average GS salary.....	\$17,235	\$17,807	\$18,141
Average salary of ungraded positions.....	\$17,652	\$18,723	\$19,166

SALARIES AND EXPENSES, WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

For expenses necessary in carrying out the provisions of the Woodrow Wilson Memorial Act of 1968 (82 Stat. 1356), including hire of passenger vehicles and services as authorized by 5 U.S.C. 3109, **[\$1,950,000]** \$2,255,000. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)			
Identification code	1981 actual	1982 est.	1983 est.
33-0400-0-1-503			
Program by activities:			
Research and scholarship (program costs, funded)	1,904	1,872	2,255
Change in selected resources (undelivered orders)	-76		
10.00 Total obligations	1,828	1,872	2,255
Financing:			
25.00 Unobligated balance lapsing	2		
39.00 Budget authority	1,830	1,872	2,255
Budget authority:			
40.00 Appropriation	1,830	1,950	2,255
40.00 Reduction pursuant to Public Law 97-100		-78	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	1,828	1,872	2,255
72.40 Obligated balance, start of year	881	878	878
74.40 Obligated balance, end of year	-878	-878	-878
77.00 Adjustment in expired accounts	-100		
90.00 Outlays	1,731	1,872	2,255

The objectives of the Woodrow Wilson Center are to produce scholarship of the highest quality on subjects that matter to our civilization and to communicate that scholarship to a wider audience within and beyond Washington through publication and dialog.

The Center has chosen to fulfill these objectives through its fellowship and guest scholar program. Each year the Center conducts a major open international competition for a limited number of fellowships. The scholars and the scholarly work they produce constitute the memorial to Woodrow Wilson. Virtually all of the Center's expenditures derive from the basic decision to create a resident body of fellows.

The Center is directed by its congressional statute to raise both public and private funds and the Center's major objectives could not be attained by an exclusive reliance on either Federal appropriation or private contribution.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
33-0400-0-1-503			
11.1 Personnel compensation: Full-time permanent	587	614	774
12.1 Personnel benefits: Civilian	54	62	76
21.0 Travel and transportation of persons	40	52	52
22.0 Transportation of things	1	1	2
23.2 Communications, utilities, and other rent	61	71	112
24.0 Printing and reproduction	1	2	3
25.0 Other services	137	86	124
26.0 Supplies and materials	33	39	43
31.0 Equipment	23	19	23
41.0 Grants, subsidies, and contributions	891	926	1,046
99.9 Total obligations	1,828	1,872	2,255

Personnel Summary

Total number of full-time permanent positions	23	23	27
Total compensable workyears:			
Full-time equivalent employment	23	23	27
Full-time equivalent of overtime and holiday hours	0	0	0

Average GS grade	9.48	9.48	9.96
Average GS salary	\$25,662	\$28,312	\$28,400

Trust Funds

SMITHSONIAN INSTITUTION TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
33-9971-0-7-251			
Program by activities:			
10.00 Canal Zone biological area fund (costs—obligations)	116	115	120
Financing:			
21.40 Unobligated balance available, start of year	-43	-27	-10
24.40 Unobligated balance available, end of year	27	10	5
60.00 Budget authority (appropriation) (permanent, indefinite)	100	98	115
Relation of obligations to outlays:			
71.00 Obligations incurred, net	116	115	120
72.40 Obligated balance, start of year	-10	-5	-4
74.40 Obligated balance, end of year	5	4	7
90.00 Outlays	111	115	123

Note.—This schedule excludes \$1 million unobligated balance of trust funds on permanent loan to Treasury.

Canal Zone biological area fund.—Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone biological area (60 Stat. 1101; 20 U.S.C. 79, 79a).

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
33-9971-0-7-251			
11.1 Personnel compensation: Full-time permanent	105	105	109
12.1 Personnel benefits: Civilian	11	10	11
99.9 Total obligations	116	115	120

Personnel Summary

Total number of full-time permanent positions	6	6	6
Total compensable workyears:			
Full-time equivalent employment	6	6	6
Full-time equivalent of overtime and holiday hours	0	0	0
Average salary of ungraded positions	\$16,700	\$19,167	\$20,000

TEMPORARY STUDY COMMISSIONS

JOINT FEDERAL-STATE LAND USE PLANNING COMMISSION FOR ALASKA

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
48-0058-0-1-452			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.40 Obligated balance, start of year	3		
90.00 Outlays	3		

JOINT FEDERAL-STATE LAND USE PLANNING COMMISSION FOR ALASKA—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

The Commission, composed of five Federal and five State members, was terminated on June 30, 1979. With the support of a small professional staff, it performed land use planning and coordinating functions, and made recommendations to the President, the Congress, and the Governor and the legislature of Alaska concerning disposition and uses of Federal and State lands in Alaska. Commission expenses were shared equally by the Federal Government and the State of Alaska.

Trust Funds

COOPERATIVE FUNDS

Program and Financing (in thousands of dollars)

Identification code	48-8061-0-7-452	1981 actual	1982 est.	1983 est.
Financing:				
21.40	Unobligated balance available, start of year	—25		
60.00	Budget authority (appropriation) (permanent, indefinite)	—26		
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

Section 17(a)(9)(A) of the Alaska Native Claims Settlement Act, Public Law 92-203, limited the Federal share of the expenses of the Joint Federal-State Land Use Planning Commission for Alaska to 50%. The State of Alaska provided for the remaining 50% of Commission expenses. Contribution of the cooperative funds stopped when the Commission was terminated in 1979.

COMMISSION ON EXECUTIVE, LEGISLATIVE, AND JUDICIAL SALARIES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	48-2800-0-1-805	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Total obligations	158		
Financing:				
21.40	Unobligated balance available, start of year	—14	—16	
24.40	Unobligated balance available, end of year..	16		
25.00	Unobligated balance, lapsing		16	
40.00	Budget authority (appropriation) ..	160		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	158		
72.40	Obligated balance, start of year		1	
74.40	Obligated balance, end of year	—1		
90.00	Outlays	157	1	

The Commission was established to review and recommend to the President at 4-year intervals the appropriate pay levels for upper level positions in the executive, legislative, and judicial branches of the Federal

Government. The Commission's report to the President was issued December 15, 1980.

Object Classification (in thousands of dollars)

Identification code	48-2800-0-1-805	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	37		
11.3	Other than full-time permanent	13		
11.5	Other personnel compensation	7		
11.9	Total personnel compensation	57		
12.1	Personnel benefits: Civilian	3		
21.0	Travel and transportation of persons	12		
23.1	Standard level user charge	4		
23.2	Communications, utilities, and other rent	2		
25.0	Other services	77		
26.0	Supplies and materials	3		
99.9	Total obligations	158		

Personnel Summary

Total number of full-time permanent positions	3		
Total compensable workyears:			
Full-time equivalent employment	6		
Full-time equivalent of overtime and holiday hours	0		
Average GS grade	9.46		
Average GS salary	\$20,469		

COMMISSION ON FEDERAL PAPERWORK

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	48-1200-0-1-804	1981 actual	1982 est.	1983 est.
Financing:				
21.40	Unobligated balance available, start of year	—521		
25.00	Unobligated balance lapsing	521		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	131		
77.00	Adjustments in expired accounts	—131		
90.00	Outlays			

The Commission on Federal Paperwork was terminated on January 3, 1978.

COMMISSION ON WARTIME RELOCATION AND INTERNMENT OF CIVILIANS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	48-0500-0-1-752	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Studies to determine injustices against American citizens and permanent resident aliens affected by Executive Order 9066 (costs—obligations)	340	660	

Financing:			
21.40	Unobligated balance available, start of year	—660	.....
24.40	Unobligated balance available, end of year..	660	.....
25.00	Unobligated balance lapsing	1,000	.....
40.00	Budget authority (appropriation) ..	2,000	.....
Relations of obligations to outlays:			
71.00	Obligations incurred, net	340	660
72.40	Obligated balance available, start of year ...	.....	107
74.40	Obligated balance available, end of year	—107	.....
90.00	Outlays.....	234	766

The Commission on Wartime Relocation and Internment of Civilians was established to review the facts and circumstances of Executive Order 9066 and to expose and examine any injustices inflicted upon American citizens and permanent resident aliens who were interned or relocated as a result of the order. Public Law 96-317 established the Commission for 18 months and required that a final report of findings and recommendations be published and submitted to the President and the Congress.

Object Classification (in thousands of dollars)

Identification code 48-0500-0-1-752			
		1981 actual	1982 est.
Personnel compensation:			
11.1	Full-time permanent.....	47	187
11.3	Other than full-time permanent	63	36
11.50	Other personnel compensation	1	.....
11.8	Special personal services payments	5	49
11.9	Total personnel compensation.....	116	272
12.1	Personnel benefits: Civilian.....	8	30
21.0	Travel and transportation of persons.....	44	96
23.1	Standard level user charges.....	3	37
23.2	Communications, utilities and other rent....	12	98
24.0	Printing and reproduction.....	13	17
25.0	Other services	136	83
26.0	Supplies and materials	8	12
31.0	Equipment .....	.....	15
99.9	Total obligations.....	340	660

Personnel Summary

Total number of permanent positions.....	12	12
Total compensable workyears:		
Full-time equivalent employment	12	12
Full-time equivalent of other positions.....	5	5
Full-time equivalent of overtime and holiday hours	0	0
Average GS grade.....	8.32	8.40
Average GS salary.....	\$19,500	\$22,164

MOTOR CARRIER RATEMAKING STUDY COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 48-2700-0-1-401			
		1981 actual	1982 est.
Program by activities:			
10.00	Total obligations.....	91	1,531 378
Financing:			
21.40	Unobligated balance available, start of year .....	.....	—1,909 —378
24.40	Unobligated balance available, end of year..	1,909	378
40.00	Budget authority (appropriation) ..	2,000	.....

Relation of obligations to outlays:			
71.00	Obligations incurred, net	91	1,531 378
72.40	Obligated balance, start of year .....	.....	23 139
74.40	Obligated balance, end of year.....	—23	—139
90.00	Outlays.....	68	1,415 517

The Motor Carrier Ratemaking Study Commission, which was authorized by the Motor Carrier Act of 1980, is investigating the collective ratemaking process for all rates of motor common carriers and the need or lack of need for continued antitrust immunity therefore. The Commission should complete its work by July 1, 1983.

Object Classification (in thousands of dollars)

Identification code 48-2700-0-1-401			
		1981 actual	1982 est.
Personnel compensation:			
11.1	Full-time permanent.....	60	500 114
11.3	Other than full-time permanent .....	.....	30 10
11.5	Other personnel compensation .....	.....	5 30
11.9	Total personnel compensation.....	60	535 154
12.1	Personnel benefits: Civilian.....	5	53 13
21.0	Travel and transportation of persons.....	2	65 9
23.1	Standard level user charges.....	.....	50 30
23.2	Communications, utilities, and other rent....	2	70 29
24.0	Printing and reproduction.....	.....	30 60
25.0	Other services	17	696 71
26.0	Supplies and materials	5	32 12
99.9	Total obligations.....	91	1,531 378

Personnel Summary

Total number of full-time positions.....	13	18	18
Total compensable workyears:			
Full-time equivalent employment	6	19	7
Full-time equivalent of overtime and holiday hours	0	0	0
Average ES salary.....	\$50,112	\$53,025	\$53,996
Average GS grade.....	9.75	10.15	10.23
Average GS salary.....	\$26,052	\$26,782	\$27,042

NATIONAL ALCOHOL FUELS COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 48-1700-0-1-271			
		1981 actual	1982 est.
Program by activities:			
	Study of potential for alcohol fuels from biomass and coal (program costs, funded)	1,335	.....
	Change in selected resources (undelivered orders)	—446	.....
10.00	Total obligations.....	889	.....
Financing:			
11.00	Offsetting collections from Federal fund.....	—213	.....
21.40	Unobligated balance available, start of year	—739	—63
24.40	Unobligated balance available, end of year..	63	.....
25.00	Unobligated balance lapsing .....	.....	63
39.00	Budget authority .....	.....	.....
Relation of obligations to outlays:			
71.00	Obligations incurred, net	676	.....

NATIONAL ALCOHOL FUELS COMMISSION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code		1981 actual	1982 est.	1983 est.
48-1700-0-1-271				
72.40	Obligated balance, start of year	489	5	
74.40	Obligated balance, end of year	-5		
90.00	Outlays	1,160	5	

The Commission submitted its final report in January 1981 and terminated its activities on June 27, 1981.

Object Classification (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
48-1700-0-1-271				
	Personnel compensation:			
11.1	Full-time permanent	394		
11.3	Other than full-time permanent	65		
11.5	Other personnel compensation	5		
11.9	Total personnel compensation	464		
12.1	Personnel benefits: Civilian	38		
13.0	Benefits to former personnel	60		
21.0	Travel and transportation of persons	15		
23.1	Standard level user charges	45		
23.2	Communications, utilities, and other rent	40		
24.0	Printing and reproduction	76		
25.0	Other services	141		
26.0	Supplies and materials	8		
31.0	Equipment	2		
99.9	Total obligations	889		

Personnel Summary

Total number of full-time permanent positions	31		
Total compensable workyears:			
Full-time equivalent employment	14		
Full-time equivalent of overtime and holiday hours	0		
Average GS grade	12.80		
Average GS salary	\$33,176		

NATIONAL COMMISSION FOR THE REVIEW OF FEDERAL AND STATE LAWS RELATING TO WIRETAPPING AND ELECTRONIC SURVEILLANCE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
48-0063-0-1-751				
	Financing:			
21.40	Unobligated balance available, start of year	-88		
25.00	Unobligated balance lapsing	88		
39.00	Budget authority			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net			
90.00	Outlays			

The Commission was established to study wiretapping and electronic surveillance. The Commission submitted

recommendations to the President and the Congress in April 1976 and was terminated on July 1, 1976.

NATIONAL COMMISSION ON AIR QUALITY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
48-1800-0-1-304				
	Program by activities:			
	Air pollution studies (program costs, funded)	4,433		
	Change in selected resources (undelivered orders)	-2,601		
10.00	Total obligations	1,832		
	Financing:			
21.40	Unobligated balance, start of year		-5	
24.40	Unobligated balance, end of year	5		
25.00	Unobligated balance lapsing	163	5	
40.00	Budget authority (appropriation) ..	2,000		
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	1,832		
72.40	Obligated balance, start of year	2,794	92	
74.40	Obligated balance, end of year	-92		
77.00	Adjustment in expired accounts	-51		
90.00	Outlays	4,483	92	

The National Commission on Air Quality was terminated on May 1, 1981.

Object Classification (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
48-1800-0-1-304				
	Personnel compensation:			
11.1	Full-time permanent	631		
11.3	Other than full-time permanent	140		
11.5	Other personnel compensation	75		
11.9	Total personnel compensation	846		
12.1	Personnel benefits: Civilian	60		
21.0	Travel and transportation of persons	10		
22.0	Transportation of things	2		
23.1	Standard level user charges	75		
23.2	Communications, utilities, and other rent	68		
24.0	Printing and reproduction	112		
25.0	Other services	647		
26.0	Supplies and materials	12		
99.9	Total obligations	1,832		

Personnel Summary

Total number of full-time permanent positions	45		
Total compensable workyears:			
Full-time equivalent employment	18		
Full-time equivalent of overtime and holiday hours	0		
Average GS grade	11.61		
Average GS salary	\$32,999		

NATIONAL COMMISSION ON ELECTRONIC FUND TRANSFERS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
48-0900-0-1-376			
Financing:			
21.40	Unobligated balance available, start of year	-3	
25.00	Unobligated balance lapsing	3	
39.00	Budget authority		
Relation of obligations to outlays:			
71.00	Obligations incurred, net		
90.00	Outlays		

The Commission submitted its final report to the President and to the Congress on October 28, 1977 and terminated all activity 60 days thereafter.

NATIONAL COMMISSION ON SOCIAL SECURITY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
48-1600-0-1-601			
Program by activities:			
	Study, investigate, review, and make recommendations on Federal old age, survivors, and disability insurance and health insurance programs (program costs, funded)	491	
	Change in selected resources (undelivered orders)	-32	
10.00	Total obligations	459	
Financing:			
17.00	Recovery of prior year obligations	-10	
21.40	Unobligated balance available, start of year	-1,115	-115
24.40	Unobligated balance available, end of year	115	
25.00	Unobligated balance lapsing	551	115
39.00	Budget authority		
Relation of obligations to outlays:			
71.00	Obligations incurred, net	459	
72.40	Obligated balance, start of year	64	79
74.40	Obligated balance, end of year	-79	
78.00	Adjustments to unexpired accounts	-10	
90.00	Outlays	434	79

The National Commission on Social Security, authorized by Public Law 95-216, submitted its final report on March 12, 1981 and terminated its activities on April 1, 1981.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
48-1600-0-1-601			
Personnel compensation:			
11.1	Full-time permanent	8	
11.3	Other than full-time permanent	221	
11.5	Other personnel compensation	80	
11.9	Total personnel compensation	309	

12.1	Personnel benefits: Civilian	17	
21.0	Travel and transportation of persons	16	
22.0	Transportation of things	8	
23.1	Standard level user charges	19	
23.2	Communications, utilities, and other rent	39	
24.0	Printing and reproduction	28	
25.0	Other services	20	
26.0	Supplies and materials	3	
99.9	Total obligations	459	

Personnel Summary

Total number of full-time permanent positions	17
Total compensable workyears:	
Full-time equivalent employment	7
Full-time equivalent of overtime and holiday hours	0
Average ES salary	\$50,112
Average GS grade	10.00
Average GS salary	\$25,436

NATIONAL COMMISSION ON STUDENT FINANCIAL ASSISTANCE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to carry out the functions of the National Commission on Student Financial Assistance, as authorized by section 491 of the Education Amendments of 1980 (Public Law 96-374), \$345,000.

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
48-0401-0-1-502			
Program by activities:			
10.00	National commission on student financial assistance (costs—obligations)	182	960
345			
Financing:			
25.00	Unobligated balance lapsing	68	
40.00	Budget authority (appropriation)	250	960
345			
Relation of obligations to outlays:			
71.00	Obligations incurred, net	182	960
345			
72.40	Obligated balance, start of year		149
192			
74.40	Obligated balance, end of year	-149	-192
-34			
90.00	Outlays	33	917
503			

The responsibility of the Commission is to conduct studies, prepare and submit reports, and recommend changes to Federal student assistance programs.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
48-0401-0-1-502			
Personnel compensation:			
11.1	Full-time permanent	17	279
183			
11.8	Special personal services payments		18
4			
11.9	Total personnel compensation	17	297
187			
12.1	Personnel benefits: Civilian	1	27
17			
21.0	Travel and transportation of persons	1	78
15			
22.0	Transportation of things		2
2			
23.2	Communications, utilities, and other rent		60
58			
24.0	Printing and reproduction	3	30
29			
25.0	Other services	154	455
25			
26.0	Supplies and materials	1	9
10			

NATIONAL COMMISSION ON STUDENT FINANCIAL ASSISTANCE—
Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	48-0401-0-1-502	1981 actual	1982 est.	1983 est.
31.0	Equipment	5	2	2
99.9	Total obligations	182	960	345

Personnel Summary

Total number of full-time permanent positions.....	6	11	7
Total compensable workyears:			
Full-time equivalent employment	3	11	10
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade.....	10.00	9.90	10.40
Average GS salary.....	\$24,623	\$25,382	\$26,142

NATIONAL TRANSPORTATION POLICY STUDY COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	48-0046-0-1-407	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Total obligations (object class 25.0)	8		
Financing:				
21.40	Unobligated balance available, start of year	-18	-10	
24.40	Unobligated balance available, end of year..	10		
25.00	Unobligated balance lapsing		10	
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	8		
72.40	Obligated balance, start of year	38	2	
74.40	Obligated balance, end of year	-2		
90.00	Outlays.....	44	2	

The Commission was terminated on February 1, 1980.

NAVAJO AND HOPI INDIAN RELOCATION COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Navajo and Hopi Indian Relocation Commission as authorized by Public Law 93-531, **[\$10,481,000]** \$13,403,000 for operating expenses of the Commission. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	48-1100-0-1-806	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Operation of relocation commission	969	1,309	1,225
2.	Assistance payments (bonus)	774	500	600
3.	Advisory assistance service.....	180	422	440
4.	Relocation payments (housing).....	7,098	7,331	10,638

5.	Discretionary fund payments.....		500	500
	Total program costs, funded	9,021	10,062	13,403
	Change in selected resources (undelivered orders)	-200		

10.00	Total obligations.....	8,821	10,062	13,403
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Financing:

21.40	Unobligated balance available, start of year	-7,917	-1,815	-1,815
24.40	Unobligated balance available, end of year..	1,815	1,815	1,815
25.00	Unobligated balance lapsing	18		
39.00	Budget authority	2,737	10,062	13,403

Budget authority:

40.00	Appropriation	2,737	10,481	13,403
40.00	Reduction pursuant to Public Law 97-100		-419	

Relation of obligations to outlays:

71.00	Obligations incurred, net	8,821	10,062	13,403
72.40	Obligated balance, start of year	309	1,019	1,241
74.40	Obligated balance, end of year	-1,019	-1,241	-1,241
77.00	Adjustment in expired accounts	-256		
90.00	Outlays.....	7,855	9,840	13,403

The Navajo and Hopi Indian Relocation Commission was established by Public Law 93-531 to plan and conduct relocation activities associated with the settlement of a land dispute between the two tribes.

The three-member Commission was appointed on July 1, 1975. It has prepared and submitted a plan for the relocation of Navajo and Hopi families to the Congress and continues to assist such persons in their relocation.

Object Classification (in thousands of dollars)

Identification code	48-1100-0-1-806	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent	867	882	952
11.3	Other than full-time permanent	180	131	140
11.5	Other personnel compensation	7		
11.8	Special personal services payments	36	36	18
11.9	Total personnel compensation.....	1,090	1,049	1,110
12.1	Personnel benefits: Civilian.....	104	100	110
21.0	Travel and transportation of persons.....	101	101	118
22.0	Transportation of things.....	6	5	5
23.1	Standard level user charges	94	131	175
23.2	Communications, utilities, and other rent....	91	79	83
24.0	Printing and reproduction	55	29	32
25.0	Other services	396	690	727
26.0	Supplies and materials	59	29	28
31.0	Equipment	87	9	10
32.0	Lands and structures.....	5,928	6,640	9,730
41.0	Grants, subsidies, and contributions.....	810	1,200	1,275
99.9	Total obligations.....	8,821	10,062	13,403

Personnel Summary

Total number of full-time permanent positions.....	34	36	36
Total compensable workyears:			
Full-time equivalent employment	44	48	46
Full-time equivalent of overtime and holiday hours	0	0	1
Average salary.....	\$50,112	\$55,250	\$55,250
Average GS grade.....	9.41	9.63	9.77
Average GS salary.....	\$25,598	\$26,826	\$28,167

PRESIDENT'S COMMISSION FOR THE STUDY OF ETHICAL PROBLEMS IN MEDICINE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
48-3800-0-1-551			
Program by activities:			
10.00 Medical ethical problem studies (program costs, funded—obligations)	1,240	1,178	262
Financing:			
21.40 Unobligated balance available, start of year			-262
24.40 Unobligated balance available, end of year.. ..		262	
25.00 Unobligated balance lapsing	260		
40.00 Budget authority (appropriation) ..	1,500	1,440	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	1,240	1,178	262
72.40 Obligated balance, start of year		458	86
74.40 Obligated balance, end of year	-458	-86	
90.00 Outlays	782	1,550	348

The President's Commission for the Study of Ethical Problems in Medicine was established by Public Law 95-622 to study issues such as informed consent, definitions of death, rights of the unborn, protection of human subjects of research, and the privacy of patient records. The Commission will make a report of its findings to the President and the Congress upon completion of its study by December 1982.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
48-3800-0-1-551			
Personnel compensation:			
11.1 Full-time permanent	238	388	88
11.3 Other than full-time permanent	287	290	75
11.5 Other personnel compensation	8	8	24
11.9 Total personnel compensation	533	686	187
12.1 Personnel benefits: Civilian	39	55	14
21.0 Travel and transportation of persons	89	110	25
23.1 Standard level user charges	47	45	15
23.2 Communications, utilities, and other rent ...	10	72	21
24.0 Printing and reproduction	52	30	
25.0 Other services	448	146	
26.0 Supplies and materials	22	34	
31.0 Equipment	1		
99.9 Total obligations	1,240	1,178	262

Personnel Summary

Total number of full-time permanent positions	12	11	11
Total compensable workyears:			
Full-time equivalent employment	17	22	6
Full-time equivalent of overtime and holiday	0	0	0
Average GS grade	13.09	13.09	13.09
Average GS salary	\$35,353	\$37,049	\$37,049

PRESIDENT'S COMMISSION ON PENSION POLICY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
48-2300-0-1-601			
Program by activities:			
Direct program: Administrative expenses	1,522		
Reimbursable program	204		
Total program costs, funded	1,726		
Change in selected resources (undelivered orders)	-845		
10.00 Total obligations	881		
Financing:			
11.00 Offsetting collecting from: Federal funds	-204		
17.00 Recovery of prior year obligations	-2,535		
21.40 Unobligated balance available, start of year	-814	-2,672	
24.40 Unobligated balance available, end of year.. ..	2,672		
25.00 Unobligated balance lapsing		2,672	
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	677		
72.40 Obligated balance, start of year	962	78	
74.40 Obligated balance, end of year	-78		
78.00 Adjustments in unexpired accounts	-2,535		
90.00 Outlays	-974	78	

The Commission submitted its final report on February 26, 1981 and terminated its activities on May 24, 1981.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
48-2300-0-1-601			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	338		
11.3 Other than full-time permanent	47		
11.5 Other personnel compensation	43		
11.9 Total personnel compensation	428		
12.1 Personnel benefits: Civilian	31		
21.0 Travel and transportation of persons	42		
23.1 Standard level user charges	24		
23.2 Communications, utilities, and other rent ...	33		
24.0 Printing and reproduction	28		
25.0 Other services	80		
26.0 Supplies and materials	11		
99.0 Subtotal, direct obligations	677		
Reimbursable obligations:			
25.0 Other services	204		
99.9 Total obligations	881		

Personnel Summary

Total number of full-time permanent positions	16		
Total compensable workyears:			
Full-time equivalent employment	12		
Full-time equivalent of overtime and holiday	0		
Average ES salary	\$50,112		
Average GS grade	11.53		
Average GS salary	\$29,988		

PRESIDENTIAL COMMISSION ON WORLD HUNGER

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
48-1500-0-1-806			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.40 Obligated balance, start of year	85		
77.00 Adjustments in expired accounts	-71		
90.00 Outlays	14		

The Commission was terminated on August 30, 1980.

SELECT COMMISSION ON IMMIGRATION AND REFUGEE POLICY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
48-2600-0-1-751			
Program by activities:			
10.00 Studies to improve immigration policies and procedures (costs—obligations)	791		
Financing:			
11.00 Offsetting collections from: Federal funds	-22		
21.40 Unobligated balance available, start of year	-245	-26	
24.40 Unobligated balance available, end of year	26		
25.00 Unobligated balance lapsing		26	
40.00 Budget authority (appropriation)	550		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	769		
72.40 Obligated balance, start of year	383	21	
74.40 Obligated balance, end of year	-21		
90.00 Outlays	1,131	21	

The Select Commission on Immigration and Refugee Policy studied and evaluated existing laws, policies, and procedures governing the admission of immigrants and refugees to the United States, and made recommendations for changes in administrative procedures, administrative interpretations of legislation, and legislation affecting immigration. The Select Commission's final report of findings and recommendations was published and submitted to the President and the Congress on March 1, 1981. The Commission was terminated on April 30, 1981.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
48-2600-0-1-751			
Personnel compensation:			
11.1 Full-time permanent	161		
11.3 Other than full-time permanent	224		
11.5 Other personnel compensation	38		
11.9 Total personnel compensation	423		
12.1 Personnel benefits: Civilian	31		
21.0 Travel and transportation of persons	24		
23.1 Standard level user charges	29		
23.2 Communications, utilities, and other rent	100		

24.0	Printing and reproduction	71		
25.0	Other services	85		
26.0	Supplies and materials	28		
99.9	Total obligations	791		

Personnel Summary

Total number of full-time permanent positions	17		
Total compensable workyears:			
Full-time equivalent employment	16		
Full-time equivalent of overtime and holiday hours	0		
Average ES salary	\$50,112		
Average GS grade	8.62		
Average GS salary	\$21,628		

NATIONAL COMMISSION ON THE INTERNATIONAL YEAR OF THE CHILD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
48-2000-0-1-506			
Program by activities:			
10.00 Total obligations (object class 25.0)	-2		
Financing:			
21.40 Unobligated balance available, start of year	-23		
25.00 Unobligated balance lapsing	23		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.10 Receivables in excess of obligations, start of year	-12		
77.00 Adjustments in expired accounts	-2		
90.00 Outlays	-14		

The Commission was terminated on April 30, 1980.

Trust Funds

CONTRIBUTIONS

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
48-8072-0-7-506			
Program by activities:			
10.00 Conferences and publications (costs—obligations) (object class 25.0)	4		
Financing:			
21.40 Unobligated balance available, start of year	-14		
25.00 Unobligated balance lapsing	10		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	4		
72.40 Obligated balance, start of year	-4		
90.00 Outlays			

The Commission was authorized to accept, use, and dispose of contributions of money and property.

NATIONAL COMMISSION ON THE OBSERVANCE OF INTERNATIONAL
WOMEN'S YEAR, 1975

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	48-2500-0-1-806	1981 actual	1982 est.	1983 est.
Programs by activities:				
10.00	Administrative expenses (total program costs, funded—obligations) (object class 25.0).....	13		
Financing:				
21.40	Unobligated balance available, start of year	-13		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	13		
72.40	Obligated balance, start of year.....	7		
77.00	Adjustments in expired accounts.....	19		
90.00	Outlays.....	39		

The funds available enabled the Commission to organize and convene a National Women's Conference, preceded by State conferences, and provided for the remaining expenses of this Commission until its expiration on March 31, 1978.

Trust Funds

CONTRIBUTIONS

Program and Financing (in thousands of dollars)

Identification code	48-8024-0-7-806	1981 actual	1982 est.	1983 est.
Financing:				
21.40	Unobligated balance available, start of year	-5	-5	
24.40	Unobligated balance available, end of year..	5		
25.00	Unobligated balance lapsing.....		5	
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
90.00	Outlays.....			

Contributions were used to defray expenses of State conferences held prior to the convening of the November 1977 National Women's Conference.

NUCLEAR SAFETY OVERSIGHT COMMITTEE

Federal Funds

General and special funds

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	48-3100-0-1-276	1981 actual	1982 est.	1983 est.
Programs by activities:				
	1. Costs.....	523		
	2. Changes in selected resources (undelivered orders).....	27		
10.00	Total obligations.....	550		

Financing:

21.40	Unobligated balance available, start of year	-950		
24.40	Unobligated balance available, end of year..	950		
25.00	Unobligated balance lapsing.....		950	
40.00	Budget authority (appropriation) ..	1,500		
Relation of obligations to outlays:				
71.00	Obligations, incurred net.....	550		
72.40	Obligated balance, start of year.....		49	
74.40	Obligated balance, end of year.....	-49		
90.00	Outlays.....	501	49	

The Nuclear Safety Oversight Committee completed its work, submitted its final report, and terminated its activities on September 30, 1981.

Object Classification (in thousands of dollars)

Identification code	48-3100-0-1-276	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	142		
11.3	Other than full-time permanent.....	25		
11.5	Other personnel compensation.....	21		
11.9	Total personnel compensation.....	188		
12.1	Personnel benefits: Civilian.....	14		
21.0	Travel and transportation of persons.....	72		
22.0	Transportation of things.....	2		
23.1	Standard level user charges.....	29		
23.2	Communications, utilities, and other rent....	21		
24.0	Printing and reproduction.....	15		
25.0	Other services.....	203		
26.0	Supplies and materials.....	6		
99.9	Total obligations.....	550		

Personnel Summary

Total number of permanent positions.....	7		
Total compensable workyears:			
Full-time equivalent employment.....	7		
Full-time equivalent of overtime and holiday hours.....	0		
Average GS grade.....	11.42		
Average GS salary.....	\$28,552		

TENNESSEE VALLEY AUTHORITY

Federal Funds

Public enterprise funds:

【PAYMENT TO】 TENNESSEE VALLEY AUTHORITY FUND

For the purpose of carrying out the provisions of the Tennessee Valley Authority Act of 1933, as amended (16 U.S.C., ch. 12A), including purchase, hire, maintenance, and operation of aircraft, and purchase and hire of passenger motor vehicles, 【\$129,162,000】 \$119,490,000, to remain available until expended. (Energy and Water Development Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code	64-4110-0-3-959	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs, funded:				
1. Natural resources:				
	(a) Water resources.....	14,826	19,164	21,975
	(b) Land and forest resources.....	3,105	3,576	3,978
	(c) Resource management ..	2,676	2,433	2,619
	(d) Land Between The Lakes.....	5,752	5,951	7,054

Public enterprise funds—Continued

[PAYMENT TO] TENNESSEE VALLEY AUTHORITY FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1981 actual	1982 est.	1983 est.
64-4110-0-3-999			
2. Economic and community resources:			
(a) Economic development...	8,063	9,392	8,100
(b) Community development	6,201	4,900	4,705
3. Agricultural resources development	4,471	4,075	3,792
4. National fertilizer development	56,408	66,767	74,370
5. National energy demonstrations	25,780	11,500	
6. Power program: Power supply and use	3,816,364	3,947,289	4,318,431
7. General services	5,176	30,168	34,419
Total operating costs, funded	3,948,822	4,105,215	4,479,443
Change in selected resources (inventories, undelivered orders, deferred charges, and unamortized discount and premium) ...	-141,640	11,028	225,370
Total operating obligations	3,807,182	4,116,243	4,704,813
Capital investment, funded:			
1. Natural resources:			
(a) Water resources	38,385	55,591	30,987
(b) Land and forest resources	497	246	100
(d) Land Between The Lakes	1,064	1,780	215
2. Economic and community resources:			
(b) Community development	295	1,750	700
4. National fertilizer development	12,290	12,036	5,678
5. National energy demonstrations	19,716	70,837	29,500
6. Power program: Power supply and use	2,015,033	2,267,984	2,050,739
7. General services	15,473	63,375	13,156
Total capital investment costs, funded	2,102,753	2,473,599	2,131,075
Change in selected resources (undelivered orders)	-265,002	-269,805	-28,601
Total capital investment, obligations	1,837,751	2,203,794	2,102,474
10.00 Total obligations	5,644,933	6,320,037	6,807,287
Financing:			
Offsetting collections from:			
11.00 Federal funds	-477,935	-680,954	-742,208
14.00 Non-Federal sources	-3,365,118	-3,885,920	-4,369,940
Unobligated balance available, start of year:			
21.47 Authority to borrow	-16,673,228		
21.98 Fund balance	-91,394	-132,211	-6,425
Unobligated balance available, end of year:			
24.98 Fund balance	132,211	6,425	6,626
Capital transfer to general fund:			
27.00 Dividend	86,428	109,490	100,112
27.00 Repayment of Government investment	20,000	20,000	20,000
32.47 Balance of previously recorded authority to borrow adjusted ¹	14,926,166		
39.00 Budget authority	202,063	1,756,867	1,815,452
Budget authority:			
40.00 Appropriation	287,563	129,162	119,490

40.01	Appropriation rescinded	-85,500		
43.00	Appropriation (adjusted) ...	202,063	129,162	119,490
67.10	Authority to borrow (permanent, indefinite) (Public Law 96-97)¹		1,627,705	1,695,962
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,801,880	1,753,163	1,695,139
Obligated balance, start of year:				
72.47	Authority to borrow	2,516,772	2,288,834	1,816,539
72.98	Fund balance	88,335	190,371	235,829
Obligated balance, end of year:				
74.47	Authority to borrow	-2,288,834	-1,816,539	-1,837,501
74.98	Fund balance	-190,371	-235,829	-219,016
90.00	Outlays	1,927,782	2,180,000	1,690,990

¹ Authority to borrow available to the Tennessee Valley Authority continues to be available on a permanent indefinite basis. This authority is limited only in that the amount of borrowing outstanding at any time cannot exceed \$30 billion.

Status of Direct Loans (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.	
NON-POWER PROGRAM				
Position with respect to limitation on obligations:				
1110	Limitation on obligations			
1130	Obligations exempt from limitation	350	525	
1150	Obligations incurred, gross	-350	-525	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	3,273	3,588	3,990
1231	New Loans: Disbursements for direct loans	350	525	
1251	Recoveries: Repayments and prepayments	-35	-123	-105
1290	Outstanding, end of year	3,588	3,990	3,885
POWER PROGRAM				
Position with respect to limitation on obligations:				
1110	Limitation on obligations			
1130	Obligations exempt from limitation	101,477	82,779	80,500
1150	Obligations incurred, gross	-101,477	-82,779	-80,500
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	96,416	194,747	252,055
1231	Net disbursements for direct loans	101,477	82,779	80,500
1251	Repayments and prepayments	-3,146	-25,471	-21,000
1290	Outstanding, end of year	194,747	252,055	311,555
Addendum: Federal Financing Bank Transactions				
Direct loans made by the FFB and guaranteed by this account:				
1410	Outstanding, start of year	684,988	922,175	1,120,175
1430	New loan disbursements	3,624,232	4,285,100	5,288,700
1450	Repayments	-3,387,045	-4,087,100	-5,011,100
1490	Outstanding, end of year	922,175	1,120,175	1,397,775

The Tennessee Valley Authority was created in 1933 as a Government-owned corporation for the unified development of a river basin comprised of parts of seven States. Its program in 1983 will be financed from three sources: (1) appropriations by the Congress; (2) proceeds available from current power operations and borrowings against future power revenues; and (3) proceeds available from nonpower activities.

The following table provides detailed information on and programs financed by appropriations and nonpower programs financed by power proceeds and borrowings proceeds.

Program by activities:	Power proceeds and borrowings			Appropriations and nonpower proceeds		
	1981 actual	1982 estimate	1983 estimate	1981 actual	1982 estimate	1983 estimate
Operating costs, funded:						
1. Natural resources:						
(a) Water resources.....				14,826	19,164	21,975
(b) Land and forest resources.....				3,105	3,576	3,978
(c) Resource management.....				2,676	2,433	2,619
(d) Land Between The Lakes.....				5,752	5,951	7,054
2. Economic and community resources:						
(a) Economic development.....				8,063	9,392	8,100
(b) Community development.....				6,201	4,900	4,705
3. Agricultural resources development.....				4,471	4,075	3,792
4. National fertilizer development.....				56,408	66,767	74,370
5. National energy demonstrations.....				25,780	11,500	
6. Power program: Power supply and use.....	3,816,364	3,947,289	4,318,431			
7. General services.....				5,176	30,168	34,419
Total operating costs, funded.....	3,816,364	3,947,289	4,318,431	132,458	157,926	161,012
Change in selected resources (inventories, undelivered orders, deferred charges, and unamortized discount and premium).....	-134,634	14,407	225,295	-7,006	-3,379	75
Total operating obligations.....	3,681,730	3,961,696	4,543,726	125,452	154,547	161,087
Capital investment, funded:						
1. Natural resources:						
(a) Water resources.....				38,385	55,591	30,987
(b) Land and forest resources.....				497	246	100
(d) Land Between The Lakes.....				1,064	1,780	215
2. Economic and community resources:						
(b) Community development.....				295	1,750	700
4. National fertilizer development.....				12,290	12,036	5,678
5. National energy demonstrations.....				19,716	70,837	29,500
6. Power program: Power supply and use.....	2,015,033	2,267,984	2,050,739			
7. General services.....	14,937	59,512	10,638	536	3,863	2,518
Total capital investment costs, funded.....	2,029,970	2,327,496	2,061,377	72,783	146,103	69,698
Change in selected resources (undelivered orders).....	-266,176	-286,510	4,360	1,174	16,705	-32,961
Total capital investment obligations.....	1,763,794	2,040,986	2,065,737	73,957	162,808	36,737
Total obligations.....	5,445,524	6,002,682	6,609,463	199,409	317,355	197,824
Financing:						
Offsetting collections from:						
Federal funds.....	-474,928	-678,519	-740,968	-3,007	-2,435	-1,240
Non-Federal sources.....	-3,329,950	-3,825,936	-4,292,633	-35,168	-59,984	-77,307
Unobligated balance available, start of year:						
Authority to borrow.....	-16,673,228					
Fund balance.....				-91,394	-132,211	-6,425
Unobligated balance available, end of year:						
Fund balance.....				132,211	6,425	6,626
Capital transfers (payments to Treasury):						
Dividend.....	86,416	109,478	100,100	12	12	12
Repayment of Government investment.....	20,000	20,000	20,000			
Balance of previously recorded authority to borrow adjusted.....	14,926,166					
Budget authority (appropriation).....				202,063	129,162	119,490
(Appropriation rescinded).....				-85,500		
Authority to borrow.....		1,627,705	1,695,962			
Relation of obligations to outlays:						
Obligations incurred, net.....	1,640,646	1,498,227	1,575,862	161,234	254,936	119,277
Obligated balance, start of year:						
Authority to borrow.....	2,516,772	2,288,834	1,816,539			
Fund balance.....	3,060	105,595	136,117	85,275	84,776	99,712
Obligated balance, end of year:						
Authority to borrow.....	-2,288,834	-1,816,539	-1,837,501			
Fund balance.....	-105,595	-136,117	-141,017	-84,776	-99,712	-77,999
Outlays.....	1,766,049	1,940,000	1,550,000	161,733	240,000	140,990

Public enterprise funds—Continued

[PAYMENT TO] TENNESSEE VALLEY AUTHORITY FUND—Continued

Budget program—1. Natural resources.—TVA concentrates its efforts on programs in navigation, flood control, water and air quality, recreation, fisheries, wildlife development, and forest resources.

(a) *Water resources.*—Includes operation and continuing development of the navigation channel from Paducah, Ky., to Knoxville, Tenn.

For flood control, TVA operates a system of multipurpose reservoirs to retain excessive seasonal runoff and regulate discharges at flow rates that can be accommodated by downstream channels and reservoirs. As a result, flood crests are reduced along the Tennessee River and its tributaries and also the lower Ohio and Mississippi Rivers.

TVA also works to enhance fisheries and aquatic ecology, manage regional water resources, and develop area rivers, streams, and lakes.

(b) *Land and forest resources.*—TVA conducts programs that promote the growth and use of timber resources in the Tennessee Valley, to enhance the region's wildlife, and to provide opportunities for recreation.

(c) *Resource management.*—The program contains three major areas of effort: Environmental and energy education, environmental protection of public lands and waters under TVA trust, and regional air quality management. Valley mapping and demonstrations of remote sensing are provided in support of these three areas as well as other TVA activities.

(d) *Land Between The Lakes.*—Work will continue on development of this 170,000-acre area in western Kentucky and Tennessee situated between TVA's Kentucky Reservoir and the Corps of Engineers' Barkley Reservoir.

2. Economic and community resources.—TVA strengthens the region's economic base by providing technical assistance to cities and towns that will allow them to reduce the impediments to economic development.

3. Agricultural resources development.—The Valley agricultural development program works largely through the State land-grant universities and their extension organizations to demonstrate solutions to agricultural problems.

4. National fertilizer development.—In its facilities at the National Fertilizer Development Center in Muscle Shoals, Ala., TVA is active in three general program areas: Fertilizer research and development, fertilizer introduction, and ammonia from coal technology.

Fertilizer research and development consists of basic chemical and agronomic research and the development of fertilizer products and processes. This work is accomplished in cooperation with the Department of Agriculture, the land-grant universities, and industry.

Fertilizer introduction is carried on cooperatively with the land-grant universities and the fertilizer industry. It includes controlled small-plot demonstrations, tests and demonstrations of fertilizer materials and practices on selected operating farms, and nationwide education about the fertilizers being introduced.

5. National energy demonstrations.—The construction of the ammonia from coal technology demonstration facility is now complete. The operational phase will include developmental production and evaluation of the process performance and economics.

6. Power program: Power supply and use.—TVA is the sole supplier of electric power to an area of 80,000 square miles in the seven Tennessee Valley States. Income from power operations, net of interest charges and depreciation, and other operating expenses is estimated at \$440,990 thousand in 1983.

The power generating facilities presented in the capital investment table are financed from power proceeds and borrowings.

7. General services.—Operating costs for general service activities include bridge maintenance, fallout shelter maintenance, and reimbursable services furnished at the request and expense of other agencies.

Financing.—Amounts estimated to become available in 1983 are to be derived from (1) the requested appropriation of \$119,490 thousand; (2) nonpower revenues and receipts of \$79,547 thousand; and (3) power revenues and receipts of \$5,033,601 thousand. In addition, the budget program anticipates financing from borrowing authority of \$1,695,962 thousand backed by future revenues. A summary of the application of appropriations follows:

APPLICATION OF APPROPRIATIONS

[In thousands of dollars]

	1981 actual	1982 estimate	1983 estimate
Operations:			
1. Natural resources:			
(a) Water resources	11,743	17,431	21,478
(b) Land and forest resources	2,609	4,835	3,978
(c) Resource management	2,464	3,983	2,619
(d) Land Between The Lakes	3,518	5,563	6,235
2. Economic and community resources:			
(a) Economic development	3,921	10,379	8,100
(b) Community development	5,364	5,420	4,600
(c) Triana, Alabama pollution mitigation	1,246	.....	.....
3. Agricultural resources development	2,899	3,739	3,700
4. National fertilizer development	22,705	29,852	31,403
5. National energy demonstrations	14,852	17,000	.....
7. General services	1,151	605	640
Total operations	<u>72,472</u>	<u>98,807</u>	<u>82,753</u>
Capital investment:			
1. Natural resources:			
(a) Water resources:			
Columbia dam and reservoir	18,000	.....	2,000
Tellico dam and reservoir .....	.....	.....	.....
New lock at Pickwick landing dam	30,940	24,060	22,970
Additions and improvements	1,092	1,986	2,836
(b) Land and forest resources:			
Recreation facilities	624	600	100
(d) Land Between The Lakes	1,897	1,426	215
2. Economic and community resources:			
(b) Community development:			
Local flood damage prevention facilities	663	1,750	700
4. National fertilizer development:			
Chemical facilities	7,329	8,698	5,215
Ammonia-from-coal facilities	1,620	421	183
5. National energy demonstrations	150,000	.....	.....
7. General services	2,926	2,995	2,518
Total capital investment	<u>215,091</u>	<u>41,936</u>	<u>36,737</u>
Rescission	-85,500	.....	.....
General reduction (savings and efficiencies) .....	.....	-11,581	.....
Total appropriations	<u>202,063</u>	<u>129,162</u>	<u>119,490</u>

Unobligated balance brought forward.....	83,598	125,539	
Unobligated balance carried forward.....	—125,539		
Obligations, appropriated funds.....	160,122	254,701	119,490

Operating results and financial conditions.—Only the power program is intended to be self-supporting; the net expense of nonpower programs is covered largely by appropriation funding. Payments to the Treasury from power proceeds in 1983 are estimated at \$120,100 thousand—\$100,100 thousand as a dividend (return on the appropriation investment in the power program) and \$20,000 thousand as a reduction in the appropriation investment in the power program. Borrowings for the power program are expected to increase by \$1,675,000 thousand during 1983.

Total assets are estimated to increase by \$2,016,139 thousand during 1983. A total of \$1,981,473 thousand of the increase in assets is in the power program and \$34,666 thousand is in nonpower programs. The estimate of liabilities at September 30, 1983, is \$1,671,831 thousand more than the estimate at September 30, 1982. This increase reflects the proposed borrowings in 1983. Total Government equity at September 30, 1983, is estimated to be \$344,308 thousand greater than that at September 1982. This change includes the requested appropriation for 1983 and the net income from power operations, less payments to the Treasury and the net expense of nonpower programs.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
POWER PROGRAM			
Power supply and use: Power operations:			
Revenue and receipts.....	3,798,631	4,500,948	5,030,321
Expense.....	—4,014,608	—4,184,689	—4,589,331
Net income, power operations.....	—215,977	316,259	440,990
NONPOWER PROGRAMS			
Natural resources:			
Water resources:			
Revenue.....	447	521	497
Expense.....	—19,466	—23,864	—26,725
Net operating expense, water resources.....	—19,019	—23,343	—26,228
Land and forest resources:			
Revenue.....			
Expense.....	—3,893	—4,401	—4,853
Net operating expense, land and forest resources.....	—3,893	—4,401	—4,853
Resource management:			
Revenue.....			
Expense.....	—2,690	—2,448	—2,634
Net operating expense, resource management.....	—2,690	—2,448	—2,634
Land Between The Lakes:			
Revenue.....	737	663	819
Expense.....	—6,515	—6,726	—7,854
Net operating expense, Land Between The Lakes.....	—5,778	—6,063	—7,035

Economic and community resources:			
Economic development:			
Revenue.....			
Expense.....	—8,826	—10,023	—8,700
Net operating expense, economic development.....	—8,826	—10,023	—8,700
Community development:			
Revenue.....			
Expense.....	—6,928	—4,935	—4,740
Net operating expense, community development.....	—6,928	—4,935	—4,740
Agricultural resources development:			
Revenue.....	44	86	92
Expense.....	—3,805	—4,102	—3,792
Net operating expense, agricultural resources development.....	—3,761	—4,016	—3,700
National fertilizer development:			
Revenue.....	55,922	29,351	40,440
Expense.....	—56,997	—69,967	—77,570
Net operating expense, national fertilizer development.....	—1,075	—40,616	—37,130
National energy demonstrations:			
Revenue.....			
Expense.....	—26,960	—11,900	—400
Net operating expense, national energy demonstrations.....	—26,960	—11,900	—400
General services:			
Revenue.....	4,246	28,863	33,779
Expense.....	—5,176	—30,168	—34,419
Net operating expense, general services.....	—930	—1,305	—640
Net expense, nonpower programs.....	—79,860	—109,050	—96,060
Net income for the period..	—295,837	207,209	344,930

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
POWER PROGRAM				
Assets:				
Fund balance with Treasury.....	3,060	105,595	136,117	141,017
Accounts receivable, net.....	531,306	413,450	413,450	413,450
Inventories.....	745,039	583,965	546,165	637,165
Real property and equipment, net.....	12,312,678	13,898,558	15,902,368	17,602,128
Deferred charges.....	290,541	337,455	414,031	512,407
Loans and other long-term receivables.....		240,574	323,353	410,790
Total assets.....	13,882,624	15,579,597	17,735,484	19,716,957
Liabilities:				
Accounts payable and accrued liabilities.....	760,652	803,668	672,398	657,605
Debt issued under borrowing authority:				
Borrowings from the public.....	1,725,000	1,725,000	1,725,000	1,725,000
Borrowings from Federal Financing Bank.....	8,935,000	10,910,000	13,010,000	14,685,000

Public enterprise funds—Continued

[PAYMENT TO] TENNESSEE VALLEY AUTHORITY FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1980 actual	1981 actual	1982 est.	1983 est.
Borrowings from Treasury.....	150,000	150,000	150,000	150,000
Unamortized discount and premium, net....	-5,675	-5,299	-4,923	-4,547
Total liabilities.....	11,564,977	13,583,369	15,552,475	17,213,058
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	16,673,228			
Undelivered orders ¹	2,290,486	2,004,211	1,693,708	1,734,363
Unfinanced budget authority: Borrowing authority.....	-19,190,000	-2,288,834	-1,816,539	-1,837,501
Invested capital.....	2,543,933	2,280,851	2,305,840	2,607,037
Total Government equity.....	2,317,647	1,996,228	2,183,009	2,503,899
NONPOWER PROGRAMS				
Assets:				
Fund balance with Treasury.....	176,669	216,986	106,136	84,624
Accounts receivable, net.....	12,453	7,814	7,814	7,814
Loans and other long-term receivables.....	2,000	33,339	33,741	33,636
Inventories.....	21,622	23,266	21,725	21,905
Real property and equipment, net.....	944,391	1,005,482	1,138,042	1,194,145
Total assets.....	1,157,135	1,286,887	1,307,458	1,342,124
Liabilities:				
Accounts payable and accrued liabilities.....	58,943	69,536	70,007	81,255
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	95,190	132,210	6,424	6,625
Undelivered orders ¹	34,989	23,054	35,519	4,558
Invested capital.....	968,013	1,062,087	1,193,508	1,249,686
Total Government equity.....	1,098,192	1,217,351	1,237,451	1,260,869
TOTAL				
Assets:				
Fund balance with Treasury.....	179,729	322,581	242,253	225,641
Accounts receivable, net.....	543,759	421,264	421,264	421,264
Loans and long-term receivables.....	2,000	273,913	357,094	444,426
Inventories.....	766,661	607,231	567,890	659,070
Real property and equipment, net.....	13,257,069	14,904,040	17,040,410	18,796,273
Deferred charges.....	290,541	337,455	414,031	512,407
Total assets.....	15,039,759	16,866,484	19,042,942	21,059,081
Liabilities:				
Accounts payable and accrued liabilities.....	819,595	873,204	742,405	738,860
Debt issued under borrowing authority:				
Borrowings from the public.....	1,725,000	1,725,000	1,725,000	1,725,000

Borrowings from Federal Financing Bank.....	8,935,000	10,910,000	13,010,000	14,685,000
Borrowings from Treasury.....	150,000	150,000	150,000	150,000
Unamortized discount and premium, net....	-5,675	-5,299	-4,923	-4,547
Total liabilities.....	11,623,920	13,652,905	15,622,482	17,294,313
Government equity:				
Unexpended budget authority:				
Unobligated balance.....	16,768,418	132,210	6,424	6,625
Undelivered orders ¹	2,325,475	2,027,265	1,731,227	1,738,921
Unfinanced budget authority: Borrowing authority.....	-19,190,000	-2,288,834	-1,816,539	-1,837,501
Invested capital.....	3,511,946	3,342,938	3,499,348	3,856,723
Total Government equity.....	3,415,839	3,213,579	3,420,460	3,764,768
Analysis of changes in Government equity:				
POWER PROGRAM				
Paid-in capital:				
Opening balance.....	899,424	880,398	860,398	860,398
Transactions:				
Appropriations.....	927			
Transfers of property from other agencies.....	47			
Capital transfer.....	-20,000	-20,000	-20,000	-20,000
Closing balance.....	880,398	860,398	840,398	840,398
Retained income (reinvested in the power program):				
Opening balance.....	1,418,223	1,115,830	1,322,611	1,322,611
Transactions:				
Net operating income.....	-215,977	316,259	440,990	440,990
Capital transfer.....	-86,416	-109,478	-100,100	-100,100
Closing balance.....	1,115,830	1,322,611	1,663,501	1,663,501
Total Government equity.....	1,996,228	2,183,009	2,503,899	2,503,899
NONPOWER PROGRAMS				
Paid-in capital:				
Opening balance.....	2,134,506	2,335,870	2,465,020	2,465,020
Transactions:				
Appropriations.....	201,136	129,162	119,490	119,490
Transfers of property from other agencies.....	240			
Capital transfer.....	-12	-12	-12	-12
Closing balance.....	2,335,870	2,465,020	2,584,498	2,584,498
Deficit (accumulated net expense of nonpower programs):				
Opening balance.....	-1,038,659	-1,118,519	-1,227,569	-1,227,569
Transactions: Net expense.....	-79,860	-109,050	-96,060	-96,060
Closing balance.....	-1,118,519	-1,227,569	-1,323,629	-1,323,629
Total Government equity.....	1,217,351	1,237,451	1,260,869	1,260,869
TOTAL				
Paid-in capital:				
Opening balance.....	3,033,930	3,216,268	3,325,418	3,325,418
Transactions:				
Appropriations.....	202,063	129,162	119,490	119,490
Transfers of property from other agencies.....	287			
Capital transfer.....	-20,012	-20,012	-20,012	-20,012
Closing balance.....	3,216,268	3,325,418	3,424,896	3,424,896

Retained income (reinvested retained income from power operations, less accumulated net expense of nonpower programs):			
Opening balance	379,564	-2,689	95,042
Transactions:			
Net income	-295,837	207,209	344,930
Capital transfer	-86,416	-109,478	-100,100
Closing balance	-2,689	95,042	339,872
Total Government equity (end of year)	3,213,579	3,420,460	3,764,768

1 Not included in these figures are the following undelivered orders (in thousands of dollars):

	1980 actual	1981 actual	1982 est.	1983 est.
Coal	10,359,621	10,675,848	9,767,631	10,005,146
Nuclear fuel	1,239,824	1,152,674	2,127,773	2,237,191
Power from Cumberland Basin projects	27,299	27,299	17,457	56,825
Utility contribution agreement with Breeder Reactor Corp.	2,713	543		
Materials and supplies	27,919	10,041	33,324	36,324
Total	11,657,376	11,866,405	11,946,185	12,335,486

Object Classification (in thousands of dollars)

Identification code 64-4110-0-3-999	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	515,539	590,856	650,182
11.3 Other than full-time permanent	537,033	615,489	665,302
11.5 Other personnel compensation	159,626	182,946	196,567
11.8 Special personal services payments			
11.9 Total personnel compensation	1,212,198	1,389,291	1,512,051
12.1 Personnel benefits: Civilian	283,213	315,534	354,001
21.0 Travel and transportation of persons	14,465	16,500	18,200
22.0 Transportation of things	91,144	50,000	50,000
23.1 Standard level user charges	2	2	2
23.2 Communications, utilities, and other rent	54,354	47,825	52,387
24.0 Printing and reproduction	581	937	1,120
25.0 Other services	365,498	221,839	154,718
26.0 Supplies and materials	1,624,813	2,076,562	1,987,287
31.0 Equipment	661,150	706,855	529,451
32.0 Lands and structures	206,026	199,417	201,289
33.0 Investments and loans	194,704	67,402	56,895
41.0 Grants, subsidies, and contributions	137,438	163,464	179,900
42.0 Insurance claims and indemnities	8,001	1,239	1,288
43.0 Interest and dividends	1,197,988	1,321,947	1,511,929
93.9 Total costs, funded	6,051,575	6,578,814	6,610,518
94.0 Change in selected resources	-406,642	-258,777	196,769
99.9 Total obligations	5,644,933	6,320,037	6,807,287

Personnel Summary

	1981 actual	1982 est.	1983 est.
Total number of full-time permanent positions	15,672	15,475	15,300
Total compensable workyears:			
Full-time equivalent employment	50,094	42,473	41,373
Full-time equivalent of overtime and holiday hours	2,354	3,300	3,300
Average grade, grades established by the Board of Directors	4.94	4.96	4.97
Average salary, grades established by the Board of Directors	\$23,523	\$24,228	\$24,956
Average salary of ungraded positions	\$19,865	\$21,057	\$22,320

TENNESSEE VALLEY AUTHORITY FUND

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code 64-4110-2-3-999	1981 actual	1982 est.	1983 est.
Financing:			
13.00 Offsetting collections from: Trust Funds			-990
40.00 Budget authority			-990

Relation of obligations to outlays:			
71.00	Obligations incurred, net		-990
90.00	Outlays		-990

Legislation has been proposed to finance the operation and maintenance of the inland navigation system by a system of user fees. When the legislation is passed the budget will be amended to appropriate estimated collections from the Inland Waterway Trust Fund.

UNITED STATES HOLOCAUST MEMORIAL COUNCIL

Federal Funds

General and special funds:

HOLOCAUST MEMORIAL COUNCIL

For expenses of the Holocaust Memorial Council, as authorized by Public Law 96-388, [\$800,000] \$820,000. (Department of the Interior and Related Agencies Appropriation Act, 1982.)

Program and Financing (in thousands of dollars)

Identification code 95-3300-0-1-806	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Holocaust Memorial Council (costs—obligation)	714	768	820
Financing:			
25.00 Unobligated balance lapsing	8		
39.00 Budget authority	722	768	820
Budget authority:			
40.00 Appropriation	722	800	820
40.00 Reduction pursuant to Public Law 97-100		-32	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	714	768	820
72.40 Obligated balance, start of year		319	112
74.40 Obligated balance, end of year	-319	-112	-172
90.00 Outlays	394	975	760

The Council will formulate plans for a permanent living memorial museum to the victims of the holocaust. It will also provide for appropriate ways for the Nation to commemorate the Days of Remembrance.

Object Classification (in thousands of dollars)

Identification code 95-3300-0-1-806	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent	185	326	326
11.3 Other than full-time permanent	35	48	48
11.5 Other personnel compensation	7	12	12
11.9 Total personnel compensation	227	386	386
12.1 Personnel benefits: Civilian	17	37	37
21.0 Travel and transportation of persons	25	122	134
23.2 Communications, utilities, and other rent	16	5	10
24.0 Printing and reproduction	2		
25.0 Other services	360	173	236
26.0 Supplies and materials	43	30	17
31.0 Equipment	24	15	
99.9 Total obligations	714	768	820

General and special funds—Continued

HOLOCAUST MEMORIAL COUNCIL—Continued

Personnel Summary

Total number of full-time permanent positions.....	7	10	10
Total compensable workyears:			
Full-time equivalent employment	8	12	12
Full-time equivalent of overtime and holiday hours	0	0	0
Average ES salary.....	\$51,112	\$57,500	\$57,500
Average GS grade.....	9.20	9.20	9.20
Average GS salary.....	\$28,330	\$29,690	\$29,690
Average salary of ungraded positions	\$13,658	\$14,916	\$14,916

Trust Funds

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

Identification code	95-8279-0-7-806	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Donations for the United States Holocaust Memorial (costs—obligations).....		100	100
Financing:				
60.00	Budget authority (appropriation) (permanent, indefinite).....		100	100
Relation of obligations to outlays:				
71.00	Obligations incurred, net		100	100
90.00	Outlays.....		100	100

The United States Holocaust Memorial Council may solicit and accept donations to aid or facilitate the construction, maintenance, and operation of the memorial, as per section 7 of Public Law 96-388.

Object Classification (in thousands of dollars)

Identification code	95-8279-0-7-806	1981 actual	1982 est.	1983 est.
24.0	Printing and reproduction.....		25	25
25.0	Other services.....		25	25
26.0	Supplies and materials.....		50	50
99.9	Total obligations.....		100	100

[UNITED STATES METRIC BOARD]

Federal Funds

General and special funds:

[SALARIES AND EXPENSES]

Note.—The appropriation for this account for 1982 had not been enacted at the time this budget was prepared. The 1982 amounts shown below are based upon a continuing resolution (Public Law 97-92) in effect through March 31, 1982.

Program and Financing (in thousands of dollars)

Identification code	95-3100-0-1-376	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Policy and executive direction.....	387	263	
2.	Public information.....	470	363	
3.	Research, coordination and planning.....	780	741	
4.	Legal and resource management	465	633	
	Total program costs, funded	2,102	2,000	
	Change in selected resources (undelivered orders)	572		
10.00	Total obligations.....	2,674	2,000	

Financing:

25.00	Unobligated balance lapsing	34		
40.00	Budget authority (appropriation) ..	2,708	2,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,674	2,000	
72.40	Obligated balance, start of year	562	664	200
74.40	Obligated balance, end of year	-664	-200	
77.00	Adjustments in expired accounts.....	-26		
90.00	Outlays.....	2,546	2,464	200

The U.S. Metric Board is proposed for termination in 1983. The Board has accomplished its mission to familiarize the public with the metric system. Voluntary metrication will continue through market adjustments.

Object Classification (in thousands of dollars)

Identification code	95-3100-0-1-376	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	1,069	1,309	
11.3	Other than full-time permanent	144	18	
11.5	Other personnel compensation	44	2	
11.8	Special personal services payments	105	45	
11.9	Total personnel compensation.....	1,362	1,374	
12.1	Personnel benefits: Civilian.....	125	110	
21.0	Travel and transportation of persons.....	148	79	
22.0	Transportation of things.....	2	2	
23.1	Standard level user charges.....	101	80	
23.2	Communications, utilities, and other rent	147	155	
24.0	Printing and reproduction.....	83	46	
25.0	Other services.....	672	150	
26.0	Supplies and materials.....	33	4	
31.0	Equipment.....			
99.9	Total obligations.....	2,674	2,000	

Personnel Summary

Total number of full-time permanent positions.....	35	34	
Total compensable workyears:			
Full-time equivalent employment	40	25	
Full-time equivalent of overtime and holiday hours	1	0	
Average ES salary.....	\$51,870	\$51,870	
Average GS grade.....	11.10	11.10	
Average GS salary.....	\$24,770	\$25,000	

Trust Funds

[GIFTS AND DONATIONS]

Program and Financing (in thousands of dollars)

Identification code	95-8278-0-7-376	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Chairman's Representation Fund (costs—obligations) (object class 25.0)	11	15	
Financing:				
14.00	Offsetting collections from: Non-Federal sources	-5	-9	
21.98	Unobligated balance available, start of year	-8	-6	
24.98	Unobligated balance available, end of year ..	6		
60.00	Budget authority (appropriation) (permanent, indefinite)	4		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	6	6	
90.00	Outlays.....	6	6	

These funds have been provided by the Chairman of the Board for expenses of the Board not authorized to be paid from the appropriated funds.

UNITED STATES RAILWAY ASSOCIATION

Federal Funds

General and special funds:

ADMINISTRATIVE EXPENSES

For necessary administrative expenses to enable the United States Railway Association to carry out its functions under the Regional Rail Reorganization Act of 1973, as amended, **[\$9,000,000]** \$2,000,000, to remain available until expended, of which not to exceed **[\$1,000]** \$500 may be available for official reception and representation expenses: *Provided, That the Association shall, subsequent to the receipt of such funds, within 90 days of the effective date of this Act, seek reimbursements from the estates of railroads in reorganization or their successors, of any funds borrowed by the Consolidated Rail Corporation to pay insurance premiums and benefits pursuant to 45 U.S.C. 743(b)(6)(B): Provided further, That notwithstanding any other provision of Federal law, such premiums and benefits shall be deemed to constitute valid and binding administrative claims of such railroads in reorganization or their successors. (Department of Transportation and Related Agencies Appropriation Act, 1982).*

Note.—The amount shown for 1982 was the amount appropriated as a result of section 401 of Public Law 97-102, which appears at the end of the Department of Transportation chapter

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
98-0100-0-1-401			
Program by activities:			
10.00 Administrative expenses (costs—obligations)	29,021	9,166	2,000
Financing:			
11.00 Offsetting collections from: Federal funds		—150	
21.40 Unobligated balance available, start of year	—111	—16	
24.40 Unobligated balance available, end of year	16		
25.00 Unobligated balance, lapsing	73		
40.00 Budget authority (appropriation)	29,000	9,000	2,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	29,021	9,016	2,000
72.40 Obligated balance, start of year	2,889	5,660	1,676
74.40 Obligated balance, end of year	—5,660	—1,676	—676
90.00 Outlays	26,250	13,000	3,000

In 1983 the major task of the Association will be the monitoring of Conrail's financial status and reports to Congress as required in the Northeast Rail Service Act of 1981. The Association will make a finding on Conrail's profitability by June 1, 1983.

The reduced funding in 1983 is a consequence of anticipated completion, by the end of calendar 1982, of defense against legal challenges filed by estates of the reorganized railroads. Major suits still pending include the Lehigh Valley, Central of New Jersey, and Ann Arbor.

The added appropriation language affirms the commitment of the bankrupt estates to reimburse the Government for the Federal funds provided to pay for life insurance premiums for certain employees retired prior to the establishment of Conrail in 1976. The language would avoid a potential loan default costing \$19 million in principal and approximately \$7 million in interest.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
98-0100-0-1-401			
11.8 Personnel compensation: Special personal services payments	11,577	6,007	1,303
21.0 Travel and transportation of persons	369	191	47
22.0 Transportation of things	80		
23.2 Communications, utilities, and other rent	1,944	1,220	450
24.0 Printing and reproduction	151	70	30
25.0 Other services	14,010	1,463	135
26.0 Supplies and materials	257	205	35
31.0 Equipment	633	10	
99.9 Total obligations	29,021	9,166	2,000

[PAYMENTS FOR PURCHASE OF CONRAIL SECURITIES]

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
98-0111-0-1-401			
Program by activities:			
1. Purchase of Conrail securities	165,000		
2. Work force reduction termination pay		15,000	
10.00 Total program costs, funded—obligations (object class 33.0)	165,000	15,000	
Financing:			
21.40 Unobligated balance available, start of year		—335,000	—85,000
23.40 Unobligated balance transferred to other accounts		235,000	
24.40 Unobligated balance available, end of year	335,000	85,000	85,000
39.00 Budget authority	500,000		
Budget authority:			
40.00 Appropriation	485,000		
42.00 Transferred from other accounts	15,000		
43.00 Appropriation (adjusted)	500,000		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	165,000	15,000	
90.00 Outlays	165,000	15,000	

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:			
1110 Limitation on obligations			
1210 Outstanding, start of year	1,000,000	1,000,000	1,000,000
1290 Outstanding, end of year	1,000,000	1,000,000	1,000,000

These funds have been provided for the U.S. Railway Association to purchase debentures and series A preferred stock issued by the Consolidated Rail Corporation. The Corporation utilizes these funds along with internally generated funds and funds from private sources to undertake major rehabilitation of plant and equipment and to cover losses that occur during the initial phase of operations.

The Association purchased \$1 billion in Conrail debentures prior to 1978. Since reaching the \$1 billion level, purchases of securities have been in the form of series A preferred stock and these purchases amounted to \$2,280 million at the end of 1981. However, full recovery of this investment is unlikely.

No 1983 funding is requested. It is believed that the assistance provided through 1982 will be sufficient to enable Conrail to become permanently self-sustaining.

General and special funds—Continued

【PAYMENTS FOR PURCHASE OF CONRAIL SECURITIES】—Continued

Conrail work force reduction and labor protection funding is provided through accounts in the Department of Transportation, although \$15,000 thousand is being used by USRA for work force reduction in 1982.

WATER RESOURCES COUNCIL

Federal Funds

General and special funds:

【WATER RESOURCES PLANNING】*

*See Part III for additional information.

【For the Water Resources Council for salaries and related expenses necessary in carrying out the provisions of the Water Resources Planning Act of 1965 (42 U.S.C. 1962-1962d-3), as amended, including services as authorized by 5 U.S.C. 3109 and 42 U.S.C. 1962a-4(5), \$3,888,000 including \$658,000 for expenses in administering the Act (42 U.S.C. 1962d(b)), and \$3,230,000 for preparation of assessments and plans (42 U.S.C. 1962d(c)): *Provided*, That none of the funds included herein shall be used for an Independent Project Review, for expenses of River Basin Commissions or for Grants to States.】 (*Energy and Water Development Appropriation Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	85-0100-0-1-301	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Administration and coordination.....	2,370	1,726	340
2.	River basin commissions.....	3,288		
3.	State water management program.....	7,499		
4.	Comprehensive planning:			
(a)	Level B studies.....	6,581	3,230	
(b)	Water for energy.....	640		
10.00	Total program costs, funded—obligations.....	20,378	4,956	340
Financing:				
11.00	Offsetting collections from: Federal funds...	—45		
17.00	Recovery of prior year obligations.....	—477		
21.40	Unobligated balance available, start of year	—1,487	—1,408	—340
24.40	Unobligated balance available, end of year..	1,408	340	
39.00	Budget authority	19,777	3,888	
Budget authority:				
40.00	Appropriation.....	24,777	3,888	
40.01	Appropriation rescinded (Public Law 97-12).....	—5,000		
43.00	Appropriation (adjusted)	19,777	3,888	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	20,332	4,956	340
72.40	Obligated balance, start of year.....	5,097	1,685	674
74.40	Obligated balance, end of year.....	—1,685	—674	
77.00	Adjustments in expired account.....	—355		
78.00	Adjustments in unexpired accounts.....	—477		
90.00	Outlays.....	22,912	5,967	1,014

The Water Resources Council was established to encourage conservation, protection, and utilization of water and related land resources on a comprehensive and coordinated basis by the Federal Government, States, localities, and private enterprise; and to implement Presidential directives and policies.

River Basin Commissions have been terminated by Executive Order. All other Council activities will be terminated by the end of 1982.

Object Classification (in thousands of dollars)

Identification code	85-0100-0-1-301	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....	1,641	817	
11.3	Other than full-time permanent.....	96	12	
11.5	Other personnel compensation.....	60	10	
11.8	Special personal services payments.....	40		
11.9	Total personnel compensation.....	1,837	839	
12.1	Personnel benefits: Civilian.....	157	123	139
13.0	Benefits for former personnel.....		70	201
21.0	Travel and transportation of persons.....	100	56	
22.0	Transportation of things.....	2	1	
23.1	Standard level user charges.....	125	245	
23.2	Communications, utilities, and other rent....	119	134	
24.0	Printing and reproduction.....	46	57	
25.0	Other services.....	7,805	3,411	
26.0	Supplies and materials.....	25	20	
41.0	Grants, subsidies, and contributions.....	10,162		
99.9	Total obligations.....	20,378	4,956	340

Personnel Summary

Total number of full-time permanent positions.....	101	23	
Total compensable workyears:			
Full-time equivalent employment.....	50	23	
Full-time equivalent of overtime and holiday hours.....	0	0	
Average ES salary.....	\$50,112	\$55,110	
Average GS grade.....	10.17	11.27	
Average GS salary.....	\$25,960	\$31,579	

Trust Funds

RIVER BASIN COMMISSIONS

Program and Financing (in thousands of dollars)

Identification code	85-9971-0-7-301	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Pacific Northwest River Basins Commission.....	1,806	442	
2.	Great Lakes Basin Commission.....	1,085	628	
3.	New England River Basins Commission..	2,254		
4.	Ohio River Basin Commission.....	1,103	321	
5.	Missouri River Basin Commission.....	2,099	96	
6.	Upper Mississippi River Basin Commission.....	3,338	1,725	
10.00	Total obligations (object class 41.0).....	11,685	3,212	
Financing:				
21.40	Unobligated balance available, start of year	—4,169	—3,212	
24.40	Unobligated balance available, end of year..	3,212		
60.00	Budget authority (appropriation) (permanent, indefinite)	10,728		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	11,685	3,212	
72.40	Obligated balance, start of year.....	5,074	2,995	
74.40	Obligated balance, end of year.....	—2,995		
90.00	Outlays.....	13,764	6,207	
Distribution of budget authority by account:				
	Pacific Northwest River Basins Commission.....	1,771		
	Great Lakes Basin Commission.....	1,479		
	New England River Basins Commission.....	1,656		
	Ohio River Basin Commission.....	1,030		
	Missouri River Basin Commission.....	1,577		
	Upper Mississippi River Basin Commission.....	3,215		

Distribution of outlays by account:			
Pacific Northwest River Basins Commission.....	2,009	458	.....
Great Lakes Basin Commission.....	1,291	810	.....
New England River Basins Commission.....	2,485	57	.....
Ohio River Basin Commission.....	1,356	357	.....
Missouri River Basin Commission.....	1,512	1,238	.....
Upper Mississippi River Basin Commission.....	5,110	3,287	.....

These trust funds have provided for the operation of river basin commissions authorized by Title II of the Water Resources Planning Act of 1965. The commissions, which had been jointly financed by contributions from the Federal Government and member States, have been terminated by Executive Order.

PART II

SCHEDULES OF PERMANENT POSITIONS

II-1

EXPLANATION OF SCHEDULES

Part II contains detailed schedules of permanent positions that are furnished to the Congress pursuant to the Budget and Accounting Act of 1921, as amended, excluding waivers thereunder granted by the Appropriations Committees.

Most civilian employees in the Federal Government are included in one of the following pay systems: Executive level, senior executive service, general schedule, or Foreign Service. The salary ranges for the grades in each of these systems are shown in the following tables. The ranges are those that became effective in October 1981, pursuant to Executive Order 12330 of October 15, 1981, adjusted to reflect the executive pay increases contained in Public Law 97-92 of December 15, 1981. Pay rates for wage-board positions included in the "ungraded" positions are established on the basis of prevailing rates, which vary from area to area.

SALARY RANGES OF THE MOST COMMON CLASSIFICATION SYSTEMS

(In dollars)

I. Executive levels:	
Executive level I.....	69,630
Executive level II.....	60,662
Executive level III.....	59,500
Executive level IV.....	58,500
Executive level V.....	57,500
II. Senior executive service:	
ES-6.....	58,500
ES-5.....	58,500
ES-4.....	58,500
ES-3.....	58,500
ES-2.....	56,936
ES-1.....	54,755
III. General schedule:	
GS-18.....	57,500
GS-17.....	57,500
GS-16.....	54,755 to 57,500
GS/GM-15.....	46,685 to 57,500
GS/GM-14.....	39,689 to 51,596
GS/GM-13.....	33,586 to 43,666
GS-12.....	28,245 to 36,723
GS-11.....	23,566 to 30,640
GS-10.....	21,449 to 27,884
GS-9.....	19,477 to 25,318
GS-8.....	17,634 to 22,926
GS-7.....	15,922 to 20,701
GS-6.....	14,328 to 18,630
GS-5.....	12,854 to 16,706
GS-4.....	11,490 to 14,937
GS-3.....	10,235 to 13,304
GS-2.....	9,381 to 11,807
GS-1.....	8,342 to 10,439
IV. Senior Foreign Service:	
Career Minister.....	58,500
Minister-Counselor.....	58,500
Counselor.....	54,755 to 58,500
V. Foreign Service Schedule:	
Class 1.....	46,685 to 57,500
Class 2.....	37,829 to 55,553
Class 3.....	30,653 to 45,015
Class 4.....	24,838 to 36,475
Class 5.....	20,126 to 24,556
Class 6.....	17,992 to 26,422
Class 7.....	16,084 to 23,620
Class 8.....	14,379 to 21,116
Class 9.....	12,854 to 18,877

Note.—In the general schedule grades and certain other positions, the pay scales shown in the schedules may be exceeded when pay rates in the private sector for comparable occupations in one or more areas or locations are substantially above the statutory rates. In such cases, the Office of Personnel Management has authority to permit a higher entrance level (not to exceed the maximum pay step prescribed by statute)

and add a corresponding number of steps above the stated pay range.

The following pages display schedules of permanent positions for each of the three branches of Government. The schedules relate to positions established for full-time employment without time limit, and to any others occupied for a year or more. These schedules cover all permanent positions of the organizational element(s) identified, regardless of the source from which financed, and include positions to be filled by reimbursable details to other agencies, and positions financed by allocations from other agencies.

Authorized positions that are funded as of the end of the year are counted, whether filled or unfilled at that time; positions abolished during the year are not counted. Each schedule contains a listing of the grades of authorized positions and the total number in each grade as illustrated below:

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level IV.....	1	1	1
Executive level V.....	5	5	5
Subtotal.....	6	6	6
ES-5.....	1	1	1
ES-4.....	4	4	4
Subtotal.....	5	5	5
GS-18.....			1
GS/GM-15.....	20	20	21
GS/GM-14.....	34	38	47
GS/GM-13.....	38	46	56
GS-12.....	25	27	37
GS-11.....	12	16	26
GS-10.....	7	7	7
GS-9.....	17	23	30
GS-8.....	5	5	5
GS-7.....	46	48	57
GS-6.....	19	19	21
GS-5.....	19	23	25
GS-4.....	14	17	21
GS-3.....	7	10	12
GS-2.....	4	4	4
Subtotal.....	267	304	370
Ungraded.....	7	7	8
Total permanent positions.....	285	322	389
Unfilled positions, end of year.....	-9	-8	-8
Total permanent employment, end of year.....	276	314	381

Grades are reflected in the stub column; the most commonly used grade series, general schedule, is abbreviated "GS- . ." Salary ranges are shown only when the grades are unique to a single agency or bureau (for example, physicians and nurses schedules within the Department of Medicine and Surgery, Veterans Administration) or where a grade is identified only by title. In the latter case, the title of each grade and the basic salary range is listed. Classification systems with the same salary ranges as the general schedule are so noted. A subtotal line is shown for executive level posi-

tions as well as for each separate series of positions, whenever more than one line entry is shown in these categories. Two additional lines provide for deducting the number of unfilled positions to arrive at the total employment in permanent positions at the end of the year.

PERMANENT POSITIONS

LEGISLATIVE BRANCH

CAPITOL BUILDINGS AND GROUNDS

CONGRESSIONAL BUDGET OFFICE

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....	1	1	1
Subtotal.....	<u>2</u>	<u>2</u>	<u>2</u>
Ungraded.....	216	216	224
Total permanent positions.....	218	218	226
Unfilled positions, end of year.....	-9		
Total permanent employment, end of year.....	<u>209</u>	<u>218</u>	<u>226</u>

ARCHITECT OF THE CAPITOL

OFFICE OF THE ARCHITECT OF THE CAPITOL

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Statutory:			
Architect.....	1	1	1
Assistant Architect.....	1	1	1
Executive Assistant.....	1	1	1
Budget Officer.....	1	1	1
Director of Engineering.....	1	1	1
General Counsel.....	1	1	1
Subtotal.....	<u>6</u>	<u>6</u>	<u>6</u>
GS/GM-15.....	6	6	6
GS/GM-14.....	6	6	6
GS/GM-13.....	13	13	13
GS-12.....	12	15	16
GS-11.....	5	5	7
GS-10.....	3	3	3
GS-9.....	16	16	17
GS-7.....	5	5	6
GS-6.....	7	9	10
GS-5.....	4	4	11
GS-4.....	1	1	1
Subtotal.....	<u>78</u>	<u>83</u>	<u>96</u>
Ungraded.....	17	24	30
Total permanent positions.....	101	113	132
Unfilled positions, end of year.....	-3		
Total permanent employment, end of year.....	<u>98</u>	<u>113</u>	<u>132</u>

CAPITOL BUILDINGS

	1981 actual	1982 est.	1983 est.
Statutory:			
Administrative Assistant.....	1	1	1
Supervising Engineer.....	1	1	1
Subtotal.....	<u>2</u>	<u>2</u>	<u>2</u>
GS/GM-15.....	1	1	1
GS/GM-14.....	4	4	4
GS/GM-13.....	3	3	3
GS-12.....	3	3	3
GS-11.....	2	2	2
GS-10.....	3	3	3
GS-9.....	1	1	1
GS-7.....	2	2	2
GS-6.....	1	1	1
GS-5.....	1	1	1
Subtotal.....	<u>21</u>	<u>21</u>	<u>21</u>
Ungraded.....	192	183	178
Total permanent positions.....	215	206	201
Unfilled positions, end of year.....	-5		
Total permanent employment, end of year.....	<u>210</u>	<u>206</u>	<u>201</u>

CAPITOL GROUNDS

	1981 actual	1982 est.	1983 est.
GS/GM-15.....	1	1	1
GS/GM-13.....	1	1	1
GS-6.....	1	1	1
GS-5.....	1	1	1
Subtotal.....	<u>3</u>	<u>4</u>	<u>4</u>
Ungraded.....	77	80	80
Total permanent positions.....	80	84	84
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	<u>80</u>	<u>84</u>	<u>84</u>

SENATE OFFICE BUILDINGS

	1981 actual	1982 est.	1983 est.
Statutory:			
Superintendent.....	1	1	1
Assistant Superintendent.....	1	1	1
Subtotal.....	<u>2</u>	<u>2</u>	<u>2</u>

	1981 actual	1982 est.	1983 est.
GS/GM-15.....	1	1	1
GS/GM-14.....	1	1	1
GS/GM-13.....	2	2	2
GS-12.....	3	3	3
GS-11.....	2	2	2
GS-10.....	8	8	8
GS-9.....	6	6	6
GS-8.....	3	3	3
GS-7.....	10	10	12
GS-6.....	4	4	4
GS-5.....	7	7	8
Subtotal.....	<u>47</u>	<u>47</u>	<u>50</u>
Ungraded.....	462	446	523
Total permanent positions.....	511	495	575
Unfilled positions, end of year.....	-19		
Total permanent employment, end of year.....	<u>492</u>	<u>495</u>	<u>575</u>

SENATE GARAGE

	1981 actual	1982 est.	1983 est.
Ungraded.....	3	3	3
Total permanent positions.....	3	3	3
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	<u>3</u>	<u>3</u>	<u>3</u>

HOUSE OFFICE BUILDINGS

	1981 actual	1982 est.	1983 est.
Statutory: Superintendent.....	1	1	1
GS/GM-15.....	1	1	1
GS/GM-14.....	2	2	2
GS/GM-13.....	1	1	1
GS-11.....	1	1	1
GS-10.....	6	6	6
GS-9.....	5	5	5
GS-8.....	4	4	4
GS-7.....	5	5	5
GS-6.....	8	8	8
GS-5.....	4	4	4
Subtotal.....	<u>38</u>	<u>38</u>	<u>38</u>
Ungraded.....	744	740	741
Total permanent positions.....	782	778	779
Unfilled positions, end of year.....	-13		
Total permanent employment, end of year.....	<u>769</u>	<u>778</u>	<u>779</u>

**ARCHITECT OF THE CAPITOL—Continued
CAPITOL BUILDINGS AND GROUNDS—Continued**

CAPITOL POWER PLANT			
	1981 actual	1982 est.	1983 est.
GS/GM-14.....	1	1	1
GS/GM-13.....	1	1	1
GS-5.....	2	2	2
Subtotal.....	4	4	4
Ungraded.....	100	100	100
Total permanent positions.....	104	104	104
Unfilled positions, end of year.....	-5		
Total permanent employment, end of year.....	99	104	104

LIBRARY BUILDINGS AND GROUNDS

STRUCTURAL AND MECHANICAL CARE

	1981 actual	1982 est.	1983 est.
GS/GM-15.....	1	1	1
GS/GM-13.....	2	2	2
GS-8.....	1	1	1
GS-7.....	2	2	2
GS-6.....	1	1	1
GS-5.....	1	1	1
Subtotal.....	8	8	8
Ungraded.....	125	125	125
Total permanent positions.....	133	133	133
Unfilled positions, end of year.....	-17		
Total permanent employment, end of year.....	116	133	133

LIBRARY OF CONGRESS

**CONSOLIDATED SCHEDULE OF PERMANENT
POSITIONS, THE LIBRARY OF CONGRESS**

	1981 actual	1982 est.	1983 est.
Positions at rates established under 2 U.S.C. 136a: Executive level IV equivalent.....	1	1	1
Positions at rates established under 2 U.S.C. 136a-1: Executive level V equivalent.....	1	1	1
Positions at rates established under 2 U.S.C. 166(c) (1): Executive level V equivalent.....	1	1	1
Positions at rates established under 5 U.S.C. 3104(a) (7): \$54,755 to \$57,500.....	7	6	6
Positions at rates established under Public Law 94-201: \$33,897 to \$56,500.....	3	3	3
Subtotal.....	13	12	12
GS-18.....	9	9	9
GS-17.....	45	46	46
GS-16.....	57	57	57
GS/GM-15.....	188	211	214
GS/GM-14.....	218	235	238

	1981 actual	1982 est.	1983 est.
GS/GM-13.....	321	322	328
GS-12.....	612	682	689
GS-11.....	538	511	517
GS-10.....	39	40	40
GS-9.....	471	444	453
GS-8.....	193	218	218
GS-7.....	637	625	652
GS-6.....	377	369	372
GS-5.....	422	390	403
GS-4.....	292	270	283
GS-3.....	77	77	78
GS-2.....	9	12	12
Subtotal.....	4,505	4,518	4,609
Ungraded.....	281	273	273
Total permanent positions.....	4,799	4,803	4,894
Unfilled positions, end of year.....	-326	-236	-194
Total permanent employment, end of year.....	4,473	4,567	4,700

GOVERNMENT PRINTING OFFICE

**CONSOLIDATED SCHEDULE OF PERMANENT
POSITIONS, THE GOVERNMENT PRINTING OFFICE**

	1981 actual	1982 est.	1983 est.
Executive level IV.....	1	1	1
Executive level V.....	1	1	1
Subtotal.....	2	2	2
Grades and permanent positions established in accordance with 44 U.S.C. 305 and comparable to GS grades:			
GG-18.....	8	8	8
GG-17.....	5	5	5
GG-16.....	16	16	16
GG-15.....	32	32	32
GG-14.....	91	91	91
GG-13.....	167	161	155
GG-12.....	297	284	272
GG-11.....	126	121	116
GG-10.....	31	30	29
GG-9.....	135	130	125
GG-8.....	76	76	72
GG-7.....	219	211	205
GG-6.....	290	280	265
GG-5.....	545	527	506
GG-4.....	289	277	267
GG-3.....	119	114	110
GG-2.....	16	15	15
GG-1.....	7	7	7
Subtotal.....	2,469	2,385	2,296
Ungraded.....	4,006	3,861	3,716
Total permanent positions.....	6,477	6,248	6,014
Unfilled positions, end of year.....	-217	-200	-200
Total permanent employment, end of year.....	6,260	6,048	5,814

GENERAL ACCOUNTING OFFICE

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Statutory rate of \$60,662.50.....	1	1	1
Statutory rate of \$59,500.....	1	1	1
GAO Act of 1974.....	10	10	10
Subtotal.....	12	12	12
ES-8.....	5	5	5
ES-6.....	6	6	6
ES-5.....	12	12	12
ES-4.....	40	40	40
ES-3.....	34	34	34
ES-2.....	13	13	13
ES-1.....	6	6	6
Subtotal.....	116	116	116
GS-17.....	1	1	1
GS/GM-15.....	365	355	355
GS/GM-14.....	694	675	675
GS/GM-13.....	1,004	977	977
GS-12.....	1,214	1,180	1,180
GS-11.....	441	429	429
GS-10.....	6	6	6
GS-9.....	342	333	333
GS-8.....	40	40	40
GS-7.....	235	228	228
GS-6.....	249	242	242
GS-5.....	226	220	220
GS-4.....	196	190	190
GS-3.....	71	69	69
GS-2.....	5	5	5
Subtotal.....	5,089	4,950	4,950
Ungraded.....	55	55	55
Total permanent positions.....	5,272	5,133	5,133
Unfilled positions, end of year.....	-149	-133	
Total permanent employment, end of year.....	5,123	5,000	5,133

UNITED STATES TAX COURT

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Judges, \$70,300.....	24	24	24
Positions established under section 7456(c) IRS Code of 1954, as amended:			
Commissioners, \$57,500.....	10	13	14
Subtotal.....	34	37	38
GS-18.....	1	1	1
GS-16.....	2	2	2
GS/GM-15.....			1
GS/GM-14.....	3	4	4
GS/GM-13.....	17	29	35
GS-12.....	24	19	19

	1981 actual	1982 est.	1983 est.
GS-11.....	25	22	22
GS-10.....	1	1	1
GS-9.....	37	40	44
GS-8.....	28	36	37
GS-7.....	15	15	14
GS-6.....	10	16	22
GS-5.....	16	15	25
GS-4.....	12	16	3
GS-3.....	9	3	1
GS-2.....	3		
Subtotal.....	203	219	231
Ungraded.....	2	2	2
Total permanent positions.....	239	258	271
Unfilled positions, end of year.....	-18	-5	-5
Total permanent employment, end of year.....	221	253	266

**OTHER LEGISLATIVE BRANCH
AGENCIES**

**COMMISSION ON SECURITY AND COOPERATION IN
EUROPE**

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Grades established pursuant to Public Law 94-304, comparable to GS grades:			
SC-18.....	1	1	1
SC-16.....	1	1	1

	1981 actual	1982 est.	1983 est.
SC-13.....	1	1	1
SC-12.....	1	1	1
SC-11.....	1	2	2
SC-10.....	6	6	6
SC-9.....	1	1	1
SC-7.....	1		
SC-6.....	1	1	1
Total permanent positions.....	14	14	14
Unfilled positions, end of year.....	-4		
Total permanent employment, end of year.....	10	14	14

BOTANIC GARDEN

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
GS/GM-13.....	1	1	1
GS-12.....	1	1	1
GS-11.....	1	1	1
GS-9.....	1	1	1
GS-8.....	1	1	1
GS-6.....	1	1	1
GS-5.....	1	1	1
Subtotal.....	7	7	7
Ungraded.....	50	50	50
Total permanent positions.....	57	57	57

	1981 actual	1982 est.	1983 est.
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	57	57	57

**COPYRIGHT ROYALTY TRIBUNAL
CONSOLIDATED SCHEDULE OF PERMANENT
POSITIONS, THE COPYRIGHT ROYALTY TRIBUNAL**

	1981 actual	1982 est.	1983 est.
Positions at rates established under 17 U.S.C. 802: GS-18 equivalent.....	5	5	5
Positions at rates established under 17 U.S.C. 805.....	5	5	5
Total permanent positions.....	10	10	10
Unfilled positions, end of year.....	2		
Total permanent employment, end of year.....	8	10	10

**OFFICE OF TECHNOLOGY ASSESSMENT
SALARIES AND EXPENSES**

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Subtotal.....	1	1	1
Ungraded.....	129	129	129
Total permanent positions.....	130	130	130
Unfilled positions, end of year.....	-5		
Total permanent employment, end of year.....	125	130	130

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Special positions at annual rates:			
\$96,800: Chief Justice.....	1	1	1
\$93,000: Associate Justice.....	8	8	8
\$70,300: Administrative assistant.....	1	1	1
\$59,212: Clerk.....	1	1	1
\$57,116: Reporter.....	1	1	1
\$57,116: Librarian.....	1	1	1
\$51,352: Marshal.....	1	1	1
Subtotal.....	14	14	14
Grades established by the Supreme Court:			
SCP-15.....	2	2	2
SCP-14.....	7	7	7
SCP-13.....	15	15	15
SCP-12.....	45	45	45
SCP-11.....	10	10	10
SCP-10.....	17	17	17
SCP-9.....	25	25	25
SCP-8.....	15	15	15
SCP-7.....	19	19	20
SCP-6.....	31	22	24
SCP-5.....	41	41	42
Subtotal.....	227	218	222
Ungraded.....	84	84	84
Total permanent positions.....	325	316	320
Unfilled positions, end of year.....	-27	-15	-9
Total permanent employment, end of year.....	298	301	311

CARE OF THE BUILDING AND GROUNDS

	1981 actual	1982 est.	1983 est.
GS-12.....	1	1	1
Ungraded.....	32	32	32
Total permanent positions.....	33	33	33
Unfilled positions, end of year.....	-6	.....	.....
Total permanent employment, end of year.....	27	33	33

COURT OF CUSTOMS AND PATENT APPEALS

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Special positions at annual rates:			
\$74,300: Judge.....	5	5	5
\$58,500: Chief Technical Advisor.....	1	1	1
Subtotal.....	6	6	6

	1981 actual	1982 est.	1983 est.
Grades established by Judicial Conference of the United States, comparable to GS grades:			
JSP-16.....	1	1	1
JSP-13.....	6	6	7
JSP-12.....	6	7	6
JSP-11.....	6	5	5
JSP-10.....	1	2	2
JSP-9.....	2	1	1
JSP-8.....	2	2	2
JSP-7.....	1	2	2
JSP-6.....	2	1	1
JSP-5.....	1	2	2
JSP-4.....	1	1	1
JSP-3.....	1	.....	.....
Subtotal.....	30	30	30
Total permanent positions.....	36	36	36
Unfilled positions, end of year.....	.....	.....	.....
Total permanent employment, end of year.....	36	36	36

UNITED STATES COURT OF INTERNATIONAL TRADE

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Special positions at annual rates:			
\$70,300: Judge.....	9	9	9
Grades established by Judicial Conference of the United States, comparable to GS grades:			
JSP-16.....	1	1	1
JSP-15.....	10	2	2
JSP-14.....	7	6	6
JSP-13.....	6	19	19
JSP-12.....	2	3	3
JSP-11.....	12	12	12
JSP-10.....	6	3	3
JSP-9.....	8	3	3
JSP-8.....	11	15	15
JSP-7.....	12	11	11
JSP-6.....	15	13	13
JSP-5.....	5	5	5
JSP-4.....	.....	1	1
Total permanent positions.....	104	103	103
Unfilled positions, end of year.....	-1	.....	.....
Total permanent employment, end of year.....	103	103	103

COURT OF CLAIMS

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Special positions at annual rates:			
\$74,300: Judge.....	7	7	7
\$57,500: Commissioner.....	17	17	17
Subtotal.....	24	24	24
Grades established by Judicial Conference of the United States, comparable to GS grades:			
JSP-16.....	1	1	1
JSP-14.....	4	4	4
JSP-13.....	1	1	2
JSP-12.....	4	4	3
JSP-11.....	35	33	37
JSP-10.....	8	8	8
JSP-9.....	14	17	14
JSP-8.....	3	3	3
JSP-7.....	6	5	3
JSP-6.....	2	2	2
JSP-5.....	1	1	1
JSP-4.....	5	5	6
JSP-2.....	6	6	6
Subtotal.....	90	90	90
Total permanent positions.....	114	114	114
Unfilled positions, end of year.....	-2	.....	.....
Total permanent employment, end of year.....	112	114	114

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

SALARIES OF JUDGES

	1981 actual	1982 est.	1983 est.
Special positions at annual rates:			
\$74,300: Circuit Judgeship.....	132	132	132
\$70,300: District Judgeship.....	516	516	515
Total permanent positions.....	648	648	647
Unfilled positions, end of year.....	-58	-30	-30
Total permanent employment, end of year.....	590	618	617

SALARIES OF SUPPORTING PERSONNEL

	1981 actual	1982 est.	1983 est.
Special positions at annual rates:			
\$58,500: U.S. Magistrate.....	203	215	217
\$34,350: U.S. Magistrate.....	1	1	1
\$29,000: U.S. Magistrate.....	.....	1	1
Subtotal.....	204	217	219

	1981 actual	1982 est.	1983 est.
Grades established by Judicial Conference of the United States, comparable to GS grades:			
JSP-16.....	70	71	71
JSP-15.....	129	130	130
JSP-14.....	106	106	105
JSP-13.....	279	304	670
JSP-12.....	1,774	1,775	1,526
JSP-11.....	1,625	1,773	1,864
JSP-10.....	627	628	637
JSP-9.....	790	815	949
JSP-8.....	680	680	807
JSP-7.....	998	1,061	1,123
JSP-6.....	1,083	1,083	1,159
JSP-5.....	585	593	600
JSP-4.....	331	331	336
JSP-3.....	31	31	31
JSP-2.....	4	4	4
Subtotal.....	9,112	9,385	10,012
Ungraded.....	604	610	615
Total permanent positions.....	9,920	10,212	10,846
Unfilled positions, end of year.....	-541	-250	-260
Total permanent employment, end of year.....	9,379	9,962	10,586

DEFENDER SERVICES

	1981 actual	1982 est.	1983 est.
Grades established by Judicial Conference of the United States, comparable to GS grades:			
JSP-13.....	1	3	5
JSP-12.....	11	11	10
JSP-11.....	17	17	17
JSP-10.....	10	11	9
JSP-9.....	20	22	23
JSP-8.....	11	11	13
JSP-7.....	22	26	24
JSP-6.....	31	31	37
JSP-5.....	18	17	13
JSP-4.....	6	3	1
Subtotal.....	147	152	152
Ungraded.....	159	160	160
Total permanent positions.....	306	312	312
Unfilled positions, end of year.....	-29	-20	-20
Total permanent employment, end of year.....	277	292	292

BANKRUPTCY COURTS, SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Special positions at annual rates:			
\$58,500: Bankruptcy Judges.....	219	219	221
Grades established by Judicial Conference of the United States, comparable to GS grades:			
JSP-16.....	17	17	17
JSP-15.....	43	43	43
JSP-14.....	51	51	51
JSP-13.....	92	92	92
JSP-12.....	312	366	368
JSP-11.....	42	42	52
JSP-10.....	239	242	244
JSP-9.....	215	215	215
JSP-8.....	660	660	660
JSP-7.....	76	409	569
JSP-6.....	70	70	70
JSP-5.....	30	30	30
JSP-4.....	30	30	30
Total permanent positions.....	2,096	2,486	2,662
Unfilled positions, end of year.....	-89	-46	-46
Total permanent employment, end of year.....	2,007	2,440	2,616

SPECIAL RAIL REORGANIZATION COURT

	1981 actual	1982 est.	1983 est.
Grades Established by Judicial Conference of the United States, comparable to GS grades:			
JSP-12.....	1	1	1
JSP-11.....	20	20	20
JSP-9.....	17	17	17
JSP-8.....	1	1	1
Subtotal.....	39	39	39
Ungraded.....	2	2	2
Total permanent positions.....	41	41	41
Unfilled positions, end of year.....	-35	-31	-31
Total permanent employment, end of year.....	6	10	10

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

	1981 actual	1982 est.	1983 est.
Special positions at annual rates:			
\$70,300: Director.....	1	1	1

	1981 actual	1982 est.	1983 est.
\$57,500: Deputy director.....	1	1	1
Subtotal.....	2	2	2
GS-18.....	4	4	4
GS-17.....	4	4	4
GS-16.....	7	7	7
GS/GM-15.....	23	23	23
GS/GM-14.....	37	38	38
GS/GM-13.....	71	77	83
GS-12.....	35	39	41
GS-11.....	26	29	32
GS-10.....	9	10	10
GS-9.....	34	39	42
GS-8.....	26	30	30
GS-7.....	68	69	71
GS-6.....	62	62	63
GS-5.....	38	38	39
GS-4.....	21	21	21
GS-3.....	6	6	6
GS-2.....	2	2	2
Subtotal.....	473	498	516
Ungraded.....	15	15	15
Total permanent positions.....	490	515	533
Unfilled positions, end of year.....	-19	-20	-21
Total permanent employment, end of year.....	471	495	512

FEDERAL JUDICIAL CENTER

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Special positions at annual rates:			
\$70,300: Director.....	1	1	1
GS-10.....	4	4	4
GS-9.....	2	2	2
GS-8.....	2	3	3
GS-7.....	8	7	7
GS-6.....	5	3	3
GS-5.....	3	4	4
GS-4.....	1	1	1
GS-3.....	1	1	1
Subtotal.....	26	26	26
Ungraded.....	91	72	66
Total permanent positions.....	117	98	92
Unfilled positions, end of year.....	-7	.....	.....
Total permanent employment, end of year.....	110	98	92

EXECUTIVE OFFICE OF THE PRESIDENT

THE WHITE HOUSE OFFICE

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
GS/GM-15.....	1	1	1
GS/GM-14.....	4	4	4
GS/GM-13.....	5	6	6
GS-12.....	10	9	9
GS-11.....	8	8	8
GS-10.....	14	12	12
GS-9.....	12	10	10
GS-8.....	23	23	23
GS-7.....	22	22	22
GS-6.....	12	8	8
GS-5.....	5	4	4
GS-4.....	4	3	3
Subtotal.....	120	110	110
Ungraded.....	231	212	212
Total permanent positions.....	351	322	322
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	351	322	322

COUNCIL OF ECONOMIC ADVISERS

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level II.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3
GS/GM-14.....	1	1	1
GS-12.....	2	2	2
GS-11.....	4	4	4
GS-10.....	2	2	2
GS-9.....	3	3	3
GS-4.....	1	1	1
Subtotal.....	13	13	13
Ungraded.....	20	19	18
Total permanent positions.....	36	35	34
Unfilled positions, end of year.....	-3		
Total permanent employment, end of year.....	33	35	34

	1981 actual	1982 est.	1983 est.
Total permanent positions.....	50	46	45
Unfilled positions, end of year.....	-4		
Total permanent employment, end of year.....	46	46	45

NATIONAL SECURITY COUNCIL

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
GS-18.....	6	7	7
GS-17.....	2	2	2
GS-16.....	4	3	3
GS/GM-15.....	5	4	4
GS/GM-14.....	2	2	2
GS/GM-13.....	1	1	1
GS-12.....	3	3	3
GS-11.....	7	7	7
GS-10.....	6	6	6
GS-9.....	17	17	15
GS-8.....	10	9	9
GS-7.....	1	1	1
Total permanent positions.....	64	62	60
Unfilled positions, end of year.....	-4		
Total permanent employment, end of year.....	60	62	60

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level II.....	1	1	1
Executive level IV.....	1	2	2
Subtotal.....	2	3	3
GS-18.....	1		
GS/GM-15.....	1	1	1
GS/GM-14.....	2	2	2
GS/GM-12.....	1	1	1
GS-11.....	1	1	1
GS-10.....	1	1	1
GS-9.....	1	1	1
GS-7.....	1		
Subtotal.....	8	7	7
Ungraded.....	6	5	5
Total permanent positions.....	16	15	15
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	16	15	15

OFFICE OF ADMINISTRATION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
GS/GM-15.....	9	9	9
GS/GM-14.....	8	8	8
GS/GM-13.....	15	14	14
GS-12.....	10	9	9
GS-11.....	10	10	9
GS-10.....	1	1	1
GS-9.....	19	18	17
GS-8.....	10	9	9
GS-7.....	17	16	15
GS-6.....	20	19	19
GS-5.....	14	14	13
GS-4.....	6	6	6
GS-3.....	3	3	3
Subtotal.....	142	136	132
Ungraded.....	16	16	15
Total permanent positions.....	158	152	147
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	158	152	147

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

OPERATING EXPENSES

	1981 actual	1982 est.	1983 est.
Ungraded positions at annual rates.....	53	53	53
Ungraded positions at hourly rates.....	33	33	33
Total permanent positions.....	86	86	86
Unfilled positions, end of year.....	-2		
Total permanent employment, end of year.....	84	86	86

SPECIAL ASSISTANCE TO THE PRESIDENT

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Ungraded.....	27	24	23
Total permanent positions.....	27	24	23
Unfilled positions, end of year.....	-2		
Total permanent employment, end of year.....	25	24	23

OFFICE OF POLICY DEVELOPMENT

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Ungraded.....	50	46	45

OFFICE OF MANAGEMENT AND BUDGET

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level II.....	2	2	2
ES-6.....	9	9	9
ES-5.....	6	6	6
ES-4.....	41	41	40
ES-3.....	13	13	13
ES-2.....	3	3	3
ES-1.....	9	9	9
Subtotal.....	83	83	82
GS/GM-15.....	131	125	125
GS/GM-14.....	73	73	70
GS/GM-13.....	55	56	50
GS-12.....	42	41	41
GS-11.....	31	31	31
GS-10.....	12	12	12
GS-9.....	45	45	45
GS-8.....	58	58	58
GS-7.....	50	50	50
GS-6.....	18	18	18
GS-5.....	8	8	8
GS-4.....	4	4	4
Subtotal.....	527	530	512
Total permanent positions.....	610	604	594
Unfilled positions, end of year.....	-30		
Total permanent employment, end of year.....	580	604	594

OFFICE OF FEDERAL PROCUREMENT POLICY

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level IV.....	1	1	1
ES-4.....	5	5	5

	1981 actual	1982 est.	1983 est.
ES-3.....	1	1	1
Subtotal.....	7	7	7
GS/GM-15.....	14	13	12
GS/GM-14.....	4	4	4
GS/GM-13.....	3	3	3
GS-12.....	2	2	2
GS-11.....	1	1	1
GS-10.....	1	1	1
GS-9.....	3	3	3
GS-8.....	4	4	4
GS-6.....	2	2	2
GS-5.....	1	1	1
Subtotal.....	35	34	33
Total permanent positions.....	42	41	40
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	42	41	40

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level II.....	1	1	1
ES-5.....	1	5	5
Subtotal.....	2	6	6
GS/GM-15.....	1	1	1
GS/GM-13.....	1		
GS-11.....	2	1	1
GS-10.....	2	1	1
GS-8.....		1	1
GS-7.....	3	1	1
GS-6.....	1		
Subtotal.....	10	5	5
Total permanent positions.....	12	11	11

	1981 actual	1982 est.	1983 est.
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	12	11	11

OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level I.....	1	1	1
Executive level III.....	2	2	2
Subtotal.....	3	3	3
ES-6.....	1	1	3
ES-5.....	8	8	7
ES-4.....	1	1	1
ES-3.....	1	1	1
ES-2.....	1	6	9
Subtotal.....	12	17	21
GS-18.....	1	1	
GS/GM-15.....	22	17	14
GS/GM-14.....	15	15	16
GS/GM-13.....	11	13	13
GS-12.....	9	9	8
GS-11.....	3	3	3
GS-10.....	4	4	4
GS-9.....	7	7	7
GS-8.....	7	7	7
GS-7.....	13	13	12
GS-6.....	4	6	6
GS-5.....	1	1	1
Subtotal.....	97	96	91
Ungraded.....	1	1	1
Total permanent positions.....	113	117	116
Unfilled positions, end of year.....	-8	-4	-3
Total permanent employment, end of year.....	105	113	113

FUNDS APPROPRIATED TO THE PRESIDENT

FOREIGN ASSISTANCE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, AGENCY FOR INTERNATIONAL DEVELOPMENT AND IDCA DIRECTOR'S OFFICE

	1981 actual	1982 est.	1983 est.
Positions established by act of September 4, 1961 (75 Stat. 477):			
Executive level II.....	1	1	1
Executive level III.....	1	1	1
Executive level IV.....	10	10	10
Subtotal.....	12	12	12

Grades established by the Administrator, Agency for International Development (22 U.S.C. 2385), comparable to GS grades:

AD-18.....	7	7	7
AD-17.....	1	1	1
AD-16.....	2	2	2
AD-15.....	24	23	23
AD-14.....	14	13	13
AD-13.....	10	9	9
AD-12.....	9	9	9
AD-11.....	6	6	6
AD-09.....	4	4	4
AD-08.....	1	1	1
AD-07.....	2	2	2
Subtotal.....	80	77	77

ES-6.....	2	2	2
ES-5.....	3	3	3
ES-4.....	35	35	35
ES-3.....	5	5	5
ES-2.....	7	7	7
ES-1.....	3	3	3
Subtotal.....	55	55	55

GS-16.....	2	2	2
GS/GM-15.....	138	135	110
GS/GM-14.....	214	207	172
GS/GM-13.....	189	185	165
GS-12.....	117	115	95
GS-11.....	109	105	90
GS-10.....	12	10	8
GS-9.....	119	114	94
GS-8.....	89	85	70
GS-7.....	161	157	139
GS-6.....	219	214	159
GS-5.....	106	102	89
GS-4.....	23	20	20
GS-3.....	1		
Subtotal.....	1,499	1,451	1,213

Grades established by the Foreign Service Act of 1980 (Public Law 96-465):

Senior Foreign Service.....	350	350	350
Foreign Service:			
FS-1.....	560	560	550
FS-2.....	625	625	620
FS-3.....	310	310	305
FS-4.....	137	137	135
FS-5.....	75	75	75
FS-6.....	84	84	81
FS-7.....	30	30	30

	1981 actual	1982 est.	1983 est.
FS-8.....	15	15	15
FS-9.....	9	9	9
Subtotal.....	2,195	2,195	2,170
Ungraded:			
Wage-board employees.....	15	15	15
Local employees (dollar funded).....	1,600	1,600	1,600
Trust funded Local employees.....	250	250	250
Subtotal.....	1,865	1,865	1,865
Total permanent positions.....	5,706	5,655	5,392
Unfilled positions, end of year.....	-413	-404	-296
Total permanent employment, end of year.....	5,293	5,251	5,096

TRADE AND DEVELOPMENT PROGRAM

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE TRADE AND DEVELOPMENT PROGRAM

	1981 actual	1982 est.	1983 est.
ES-6.....	1	1	1
ES-2.....	1	1	1
Subtotal.....	2	2	2
GS/GM-15.....	1	1	4
GS/GM-14.....	4	2	2
GS/GM-13.....	1	2	2
GS-9.....	1	2	2
GS-8.....	1	1	1
GS-7.....	1	1	1
GS-6.....	1	1	1
GS-5.....	1	1	1
Subtotal.....	11	11	11
Grades established by the Foreign Service Act of 1980 (Public Law 96-465):			
Senior Foreign Service.....	2	2	2
Foreign Service:			
FS-1.....	1	1	1
FS-2.....	2	2	2
Subtotal.....	5	5	5
Total permanent positions.....	18	18	18
Unfilled permanent positions, end of year.....	-12	-1	-2
Total permanent employment, end of year.....	6	17	16

OVERSEAS PRIVATE INVESTMENT CORPORATION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive Level III.....	1	1	1
Executive Level IV.....	1	1	1

	1981 actual	1982 est.	1983 est.
Executive Level V.....	3	3	3
Subtotal.....	5	5	5
GS/GM-15.....	12	12	12
GS/GM-14.....	17	15	15
GS/GM-13.....	12	11	11
GS-12.....	4	5	5
GS-11.....	5	7	7
GS-9.....	8	8	8
GS-8.....	14	14	14
GS-7.....	17	16	14
GS-6.....	8	8	8
GS-5.....	1	2	2
GS-4.....	1		
GS-1.....	1	1	1
Subtotal.....	100	99	97
Ungraded.....	20	18	18
Total permanent positions.....	125	122	120
Unfilled permanent positions, end of year.....	-10		
Total permanent employment, end of year.....	115	122	120

INTER-AMERICAN FOUNDATION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level IV.....	1	1	1
GS-16.....	1	1	1
GS/GM-15.....	6	6	6
GS/GM-14.....	6	8	14
GS/GM-13.....	14	19	14
GS-12.....	8	5	4
GS-11.....	6	1	1
GS-10.....	1	1	1
GS-9.....	5	7	8
GS-8.....	1	1	1
GS-7.....	3	4	5
GS-6.....	4	4	5
GS-5.....	7	4	2
Total permanent positions.....	63	62	63
Unfilled positions, end of year.....	-3		
Total permanent employment, end of year.....	60	62	63

PEACE CORPS

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....	1	1	1
Subtotal.....	2	2	2
GS/GM-15.....			4

	1981 actual	1982 est.	1983 est.
GS/GM-14.....			7
GS/GM-13.....	1	1	10
GS-12.....			10
GS-11.....			11
GS-10.....			1
GS-9.....			10
GS-8.....			1
GS-7.....			23
GS-6.....			8
GS-5.....			13
GS-4.....			8
GS-3.....	1	1	5
Subtotal.....	2	2	111
Grades established by the Foreign Service Act of 1980. (Public Law 96-465)			
Senior Foreign Service.....	19	17	19
Foreign Service:			
FS-1.....	53	46	49
FS-2.....	47	41	58
FS-3.....	54	48	62
FS-4.....	83	75	86
FS-5.....	49	44	55
FS-6.....	12	12	13
FS-7.....	24	22	46
FS-8.....	6	7	15
FS-9.....	9	8	21
Subtotal.....	356	320	424
Ungraded.....	325	316	316
Total permanent positions.....	685	640	853
Unfilled positions, end of year.....	-45	-11	-13
Total permanent employees, end of year.....	640	629	840

OFFICE OF THE SECRETARY
CONSOLIDATED SCHEDULE OF PERMANENT
POSITIONS, THE OFFICE OF THE SECRETARY

	1981 actual	1982 est.	1983 est.
Executive level I.....	1	1	1
Executive level II.....	1	1	1
Executive level III.....	2	2	2
Executive level IV.....	5	5	5
Subtotal.....	9	9	9
ES-6.....	6	2	2
ES-5.....	1	2	2
ES-4.....	6	3	3
ES-2.....	1	5	5
Subtotal.....	14	12	12
GS-17.....	1	1	1
GS-16.....	5	5	5
GS/GM-15.....	6	7	6
GS/GM-14.....	6	7	5
GS/GM-13.....	7	10	9
GS-12.....	3	2	2
GS-11.....	11	10	10
GS-10.....	1		
GS-9.....	14	17	17
GS-8.....	9	9	9
GS-7.....	19	17	17
GS-6.....	4	5	5
GS-5.....	4	4	4
GS-4.....	3	3	3
Subtotal.....	93	97	93
Ungraded.....	2	2	2
Total permanent positions.....	118	120	116
Unfilled positions, end of year.....	-6	-6	-6
Total permanent employment, end of year.....	112	114	110

DEPARTMENTAL ADMINISTRATION
CONSOLIDATED SCHEDULE OF PERMANENT
POSITIONS, DEPARTMENTAL ADMINISTRATION

	1981 actual	1982 est.	1983 est.
ES-5.....	1	1	1
ES-4.....	2	2	2
ES-3.....	5	5	5
Subtotal.....	8	8	8
GS/GM-15.....	64	50	50
GS/GM-14.....	133	96	96
GS/GM-13.....	134	135	135
GS-12.....	172	173	173
GS-11.....	24	112	112
GS-10.....		7	7
GS-9.....	54	94	94
GS-8.....	94	45	45
GS-7.....	119	172	172
GS-6.....	110	112	112

DEPARTMENT OF AGRICULTURE

	1981 actual	1982 est.	1983 est.
GS-5.....	215	225	225
GS-4.....	227	215	215
GS-3.....	113	116	116
GS-2.....	94	101	101
Subtotal.....	1,553	1,653	1,653
Ungraded.....	144	138	138
Total permanent positions.....	1,705	1,799	1,799
Unfilled positions, end of year.....	-5	-21	-38
Total permanent employment, end of year.....	1,700	1,778	1,761

OFFICE OF GOVERNMENTAL AND
PUBLIC AFFAIRS
SCHEDULE OF PERMANENT POSITIONS, THE
OFFICE OF GOVERNMENTAL AND PUBLIC AF-
FAIRS

	1981 actual	1982 est.	1983 est.
ES-5.....	1	1	1
ES-4.....	4	4	4
Subtotal.....	5	5	5
GS/GM-15.....	14	14	14
GS/GM-14.....	14	14	13
GS/GM-13.....	22	22	22
GS-12.....	9	9	9
GS-11.....	7	7	5
GS-9.....	10	17	13
GS-8.....	10	10	7
GS-7.....	25	25	25
GS-6.....	15	15	15
GS-5.....	20	20	20
GS-4.....	4	4	4
GS-3.....	7	7	7
Subtotal.....	157	164	154
Ungraded.....	9	10	10
Total permanent positions.....	171	179	169
Unfilled positions, end of year.....	-28	-44	-34
Total permanent employment.....	143	135	135

OFFICE OF THE INSPECTOR GENERAL
SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level IV.....	1	1	1
ES-5.....	2	1	1
ES-4.....	2	2	2
ES-3.....	1	2	2
ES-2.....		1	1
Subtotal.....	6	7	7

	1981 actual	1982 est.	1983 est.
GS/GM-15.....	22	22	22
GS/GM-14.....	42	40	40
GS/GM-13.....	137	137	137
GS-12.....	190	241	241
GS-11.....	204	143	143
GS-9.....	83	102	102
GS-8.....	2	2	2
GS-7.....	72	72	72
GS-6.....	29	29	29
GS-5.....	52	52	52
GS-4.....	37	37	37
GS-3.....	4	4	4
GS-2.....	1	1	1
Subtotal.....	875	882	882
Total permanent positions.....	881	889	889
Unfilled positions, end of year.....	-6		
Total permanent employment, end of year.....	875	889	889

OFFICE OF THE GENERAL COUNSEL
SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level IV.....	1	1	1
ES-6.....	1	1	1
ES-5.....	3	1	1
ES-4.....	4	2	2
ES-3.....	3	3	3
ES-2.....	1	6	6
ES-1.....	2	1	1
Subtotal.....	15	15	15
GS/GM-15.....	31	31	31
GS/GM-14.....	78	81	81
GS/GM-13.....	59	57	57
GS-12.....	30	30	30
GS-11.....	17	15	15
GS-9.....	6	6	6
GS-8.....	9	8	8
GS-7.....	36	34	34
GS-6.....	23	23	23
GS-5.....	25	25	25
GS-4.....	13	13	13
GS-3.....	4	4	4
Subtotal.....	331	327	327
Total permanent positions.....	346	342	342
Unfilled positions, end of year.....	-14	-10	-10
Total permanent employment, end of year.....	332	332	332

AGRICULTURAL RESEARCH SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE AGRICULTURAL RESEARCH SERVICE

	1981 actual	1982 est.	1983 est.
ES-6.....	2	2	2
ES-5.....	9	9	9
ES-4.....	28	28	28
ES-3.....	3	3	3
ES-2.....	5	5	5
ES-1.....	12	12	12
Subtotal.....	59	59	59
GS-17.....	4	4	4
GS-16.....	9	9	9
GS/GM-15.....	385	385	385
GS/GM-14.....	690	687	682
GS/GM-13.....	1,019	1,015	1,005
GS-12.....	906	901	893
GS-11.....	656	635	627
GS-10.....	14	14	14
GS-9.....	783	767	760
GS-8.....	162	162	162
GS-7.....	913	901	897
GS-6.....	493	488	488
GS-5.....	906	903	903
GS-4.....	533	526	526
GS-3.....	138	138	138
GS-2.....	15	15	15
GS-1.....	1	1	1
Subtotal.....	7,627	7,551	7,509
Positions at rates established by act of June 20, 1958 (5 U.S.C. 3104).....	7	7	7
Grades established under the foreign national pay plan:			
Argentina:			
FSN-8, \$13,000 to \$19,611.....	1	1	1
FSN-6, \$8,368 to \$12,670.....		1	1
Brazil: FSN-8, \$8,578 to \$12,438.....		1	1
France:			
FSN-9, \$22,947 to \$31,924.....	2	2	2
FSN-8, \$20,414 to \$28,340.....	1	1	1
FSN-7, \$18,119 to \$25,211.....	1	1	1
FSN-6, \$15,272 to \$21,255.....	2	2	2
FSN-2, \$9,084 to \$12,657.....	2	2	2
FSN-1, \$8,275 to \$11,530.....	1	1	1
Guatemala:			
FSN-7, \$7,969 to \$11,951.....		1	1
FSN-6, \$6,609 to \$9,920.....		1	1
Mexico:			
FSN-9, \$18,585 to \$21,685.....	1	1	1
FSN-2, \$3,815 to \$4,690.....	4	4	4
Italy:			
FSN-10, \$18,492 to \$27,820.....	1	1	1
FSN-7, \$14,959 to \$22,317.....	1	1	1
FSN-6, \$13,922 to \$20,793.....	1	2	2
FSN-5, \$13,300 to \$19,734.....	1	1	1
FSN-2, \$11,698 to \$17,242.....	1	1	1
Japan: FSN-7, \$16,308 to \$25,311.....	1	1	1
Kenya: FSN-7, \$5,947 to \$8,259.....	1	1	1
Netherlands:			
FSN-3, \$14,546 to \$19,755.....	1	1	1
FSN-2, \$17,448 to \$24,988.....	2	2	2
Thailand: FSN-9, \$6,895 to \$11,872.....	1	1	1
Subtotal.....	26	31	31
Ungraded:			
Annual rates.....	8	8	8
Hourly rates.....	1,224	1,224	1,216
Subtotal.....	1,232	1,232	1,224
Total permanent positions.....	8,951	8,820	8,830

	1981 actual	1982 est.	1983 est.
Unfilled positions, end of year.....	-1,283	-940	-890
Total permanent employment, end of year.....	7,668	7,940	7,940

COOPERATIVE STATE RESEARCH SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE COOPERATIVE STATE RESEARCH SERVICE

	1981 actual	1982 est.	1983 est.
ES-6.....	1	1	1
ES-4.....	5	5	5
Subtotal.....	6	6	6
GS/GM-15.....	37	35	24
GS/GM-14.....	8	9	6
GS/GM-13.....	6	8	6
GS-12.....	3	6	4
GS-11.....	6	8	6
GS-9.....	5	7	5
GS-7.....	14	13	9
GS-6.....	26	25	17
GS-5.....	21	21	14
GS-4.....	4	6	4
GS-3.....	2	3	2
Subtotal.....	132	141	97
Total permanent positions.....	138	147	103
Unfilled positions, end of year.....	-15	-16	-11
Total permanent employment, end of year.....	123	131	92

EXTENSION SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE EXTENSION SERVICE

	1981 actual	1982 est.	1983 est.
ES-5.....	1	1	1
ES-4.....	4	4	4
ES-3.....	1	1	1
ES-2.....	1	1	1
ES-1.....	1	1	1
Subtotal.....	8	8	8
GS/GM-15.....	32	28	20
GS/GM-14.....	49	44	31
GS/GM-13.....	16	14	10
GS-12.....	9	8	6
GS-11.....	12	11	8
GS-9.....	13	12	9
GS-8.....	11	10	7
GS-7.....	27	24	17
GS-6.....	39	35	25
GS-5.....	19	17	12
GS-4.....	6	5	4
GS-3.....	4	3	1
GS-2.....	6	5	4
Subtotal.....	243	216	154
Total permanent positions.....	251	224	162

	1981 actual	1982 est.	1983 est.
Unfilled positions, end of year.....	-27	-24	-17
Total permanent employment, end of year.....	224	200	145

NATIONAL AGRICULTURAL LIBRARY

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE NATIONAL AGRICULTURAL LIBRARY

	1981 actual	1982 est.	1983 est.
ES-5.....	1	1	1
GS/GM-15.....	6	5	5
GS/GM-14.....	11	10	10
GS/GM-13.....	17	17	17
GS-12.....	16	16	16
GS-11.....	39	38	38
GS-9.....	8	7	7
GS-8.....	6	6	6
GS-7.....	20	18	18
GS-6.....	33	27	27
GS-5.....	42	31	31
GS-4.....	16	10	10
GS-3.....	5	5	5
GS-2.....	2	2	2
Total permanent positions.....	222	193	193
Unfilled positions, end of year.....	-24	-21	-21
Total permanent employment, end of year.....	198	172	172

STATISTICAL REPORTING SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE STATISTICAL REPORTING SERVICE

	1981 actual	1982 est.	1983 est.
ES-5.....	1	1	1
ES-4.....	2	2	2
ES-3.....	1	1	1
ES-2.....	2	2	2
Subtotal.....	6	6	6
GS/GM-15.....	28	28	28
GS/GM-14.....	70	69	69
GS/GM-13.....	171	168	168
GS-12.....	130	126	123
GS-11.....	125	118	116
GS-9.....	76	71	70
GS-8.....	16	14	14
GS-7.....	84	78	77
GS-6.....	89	83	82
GS-5.....	169	161	157
GS-4.....	113	106	104
GS-3.....	74	71	70
GS-2.....	3	3	3
Subtotal.....	1,148	1,096	1,081
Grades established by the Administrator, Agency for International Development:			
FC-12, \$46,685 to \$57,500.....	1	1	1
FC-11, \$39,995 to \$52,364.....	1	1	1
Subtotal.....	2	2	2
Ungraded.....	2	1	1
Total permanent positions.....	1,158	1,105	1,090

**STATISTICAL REPORTING SERVICE—
Continued**

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE STATISTICAL REPORTING SERVICE—Continued

	1981 actual	1982 est.	1983 est.
Unfilled positions, end of year.....	-38		
Total permanent employment, end of year.....	1,120	1,105	1,090

ECONOMIC RESEARCH SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE ECONOMIC RESEARCH SERVICE

	1981 actual	1982 est.	1983 est.
ES-4.....	4	4	4
ES-3.....	1	1	1
Subtotal.....	5	5	5
GS/GM-15.....	47	47	47
GS/GM-14.....	107	107	107
GS/GM-13.....	188	190	190
GS-12.....	144	145	137
GS-11.....	96	96	91
GS-9.....	51	51	48
GS-8.....	15	15	14
GS-7.....	60	60	57
GS-6.....	67	67	67
GS-5.....	75	75	75
GS-4.....	30	30	30
GS-3.....	8	8	8
Subtotal.....	888	891	871
Grades established by the Administrator, Agency for International Development: FC-10, \$33,495 to \$43,704.....	1	1	1
Ungraded.....	3		
Total permanent positions.....	897	897	877
Unfilled positions, end of year.....	-5	-20	
Total permanent employment, end of year.....	892	877	877

WORLD AGRICULTURAL OUTLOOK BOARD

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE WORLD AGRICULTURAL OUTLOOK BOARD

	1981 actual	1982 est.	1983 est.
ES-5.....	1	1	1
ES-4.....	1	1	1
ES-1.....	1	1	1
Subtotal.....	3	3	3
GS/GM-15.....	6	5	5
GS/GM-14.....	4	4	4
GS/GM-13.....	2	1	1
GS-12.....	2	4	4
GS-9.....	5	4	4
GS-8.....		2	2
GS-7.....	2	1	1
GS-6.....	2	2	2

	1981 actual	1982 est.	1983 est.
GS-5.....	1	1	1
Subtotal.....	24	24	24
Total permanent positions.....	27	27	27
Unfilled positions, end of year.....	-3		
Total permanent employment, end of year.....	24	27	27

FOREIGN AGRICULTURAL SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FOREIGN AGRICULTURAL SERVICE

	1981 actual	1982 est.	1983 est.
ES-6.....	1	1	1
ES-5.....	3	3	3
ES-4.....	4	4	4
ES-3.....	2	2	2
ES-2.....	2	2	2
ES-1.....	2	2	2
Subtotal.....	14	14	14
GS/GM-15.....	23	23	23
GS/GM-14.....	61	61	61
GS/GM-13.....	74	74	70
GS-12.....	54	54	51
GS-11.....	44	44	41
GS-9.....	44	44	41
GS-8.....	9	9	9
GS-7.....	73	73	71
GS-6.....	44	44	42
GS-5.....	51	51	49
GS-4.....	37	37	36
GS-3.....	8	8	8
GS-2.....	8	8	8
Subtotal.....	530	530	510
Grade established by the Foreign Service Act of 1980:			
Senior Foreign Service:			
FE-6.....	1	1	1
FE-5.....	3	3	3
FE-4.....	5	5	5
FE-3.....	3	3	3
FE-2.....	1	1	1
FE-1.....	2	2	2
Subtotal.....	15	15	15
Foreign Service:			
FS-1.....	47	47	47
FS-2.....	57	57	57
FS-3.....	25	25	25
FS-4.....	4	4	4
FS-5.....	3	3	3
FS-6.....	7	7	7
FS-7.....	8	8	8
Subtotal.....	151	151	151
Ungraded.....	165	165	155
Total permanent positions.....	875	875	845
Unfilled positions, end of year.....	-42	-34	-24
Total permanent employment, end of year.....	833	841	821

OFFICE OF INTERNATIONAL COOPERATION AND DEVELOPMENT

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE OFFICE OF INTERNATIONAL COOPERATION AND DEVELOPMENT

	1981 actual	1982 est.	1983 est.
ES-6.....	1	1	1
ES-3.....	1	1	1
Subtotal.....	2	2	2
GS/GM-15.....	11	10	10
GS/GM-14.....	29	28	28
GS/GM-13.....	20	20	19
GS-12.....	16	15	15
GS-11.....	8	8	8
GS-10.....	1	1	1
GS-9.....	9	9	9
GS-8.....	8	8	8
GS-7.....	15	14	14
GS-6.....	23	23	22
GS-5.....	15	15	14
GS-4.....	4	4	4
GS-2.....	1		
Subtotal.....	160	155	152
Grades established by the Administrator, Agency for International Development:			
FC-12, \$46,685 to \$57,500.....	15	17	17
FC-11, \$39,995 to \$52,364.....	19	23	23
FC-10, \$33,495 to \$43,704.....	21	27	27
FC-9, \$27,955 to \$36,601.....	3	2	2
Subtotal.....	58	69	69
Grades established under the foreign national pay plan:			
India:			
FSN-3, \$1,419 to \$1,986.....	1	1	
FSN-7, \$2,776 to \$3,886.....	2	1	1
FSN-8, \$3,303 to \$4,624.....	1	1	1
FSN-9, \$3,931 to \$5,503.....	1		
FSN-11, \$5,566 to \$7,793.....	1	1	1
FSN-12, \$6,624 to \$9,274.....	1	1	
Pakistan:			
FSN-2, \$870 to \$1,243.....	1		
Subtotal.....	8	5	3
Total permanent positions.....	228	231	226
Unfilled positions, end of year.....	-33	-22	-22
Total permanent employment, end of year.....	195	209	204

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

	1981 actual	1982 est.	1983 est.
ES-6.....	2	1	1
ES-5.....	4	4	4
ES-4.....	6	5	5
ES-3.....	5	9	9
ES-2.....	1		
Subtotal.....	18	19	19
GS-16.....	4		
GS/GM-15.....	74	76	76
GS/GM-14.....	115	114	114
GS/GM-13.....	309	305	305

	1981 actual	1982 est.	1983 est.
GS-12.....	592	568	568
GS-11.....	246	224	224
GS-10.....	8	9	9
GS-9.....	128	122	122
GS-8.....	37	36	36
GS-7.....	170	178	178
GS-6.....	188	178	178
GS-5.....	325	316	316
GS-4.....	166	165	165
GS-3.....	41	42	42
GS-2.....	.....	1	1
GS-1.....	1	1	1
Subtotal.....	2,404	2,335	2,335
Ungraded.....	60	60	60
Total permanent positions.....	2,482	2,414	2,414
Unfilled positions, end of year.....	-219	-64	-64
Total permanent employment, end of year.....	2,263	2,350	2,350

FEDERAL CROP INSURANCE CORPORATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FEDERAL CROP INSURANCE CORPORATION

	1981 actual	1982 est.	1983 est.
ES-6.....	1	1	1
ES-1.....	1	1	1
Subtotal.....	2	2	2
GS/GM-15.....	4	5	5
GS/GM-14.....	30	27	27
GS/GM-13.....	60	62	62
GS-12.....	142	200	200
GS-11.....	55	53	53
GS-9.....	69	132	132
GS-8.....	3	4	4
GS-7.....	73	132	132
GS-6.....	43	44	44
GS-5.....	136	85	85
GS-4.....	27	26	26
GS-3.....	11	11	11
Subtotal.....	653	781	781
Total permanent positions.....	655	783	783
Unfilled positions, end of year.....	-2	-23	-23
Total permanent employment, end of year.....	653	760	760

OFFICE OF RURAL DEVELOPMENT POLICY

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE OFFICE OF RURAL DEVELOPMENT POLICY

	1981 actual	1982 est.	1983 est.
ES-4.....	1	1
ES-2.....	1	1
Subtotal.....	2	2
GS/GM-15.....	2	2
GS/GM-14.....	9	9

	1981 actual	1982 est.	1983 est.
GS/GM-13.....	6	6
GS-12.....	1	1
GS-11.....	5	5
GS-9.....	2	2
GS-8.....	1	1
GS-7.....	2	2
GS-6.....	2	2
GS-5.....	3	3
GS-4.....	1	1
Subtotal.....	34	34
Total permanent positions.....	36	36
Unfilled positions, end of year.....
Total permanent employment, end of year.....	36	36

RURAL ELECTRIFICATION ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE RURAL ELECTRIFICATION ADMINISTRATION

	1981 actual	1982 est.	1983 est.
Executive level V.....	1	1	1
ES-5.....	1	1	1
ES-4.....	4	4	4
Subtotal.....	6	6	6
GS/GM-15.....	21	21	21
GS/GM-14.....	71	71	71
GS/GM-13.....	246	246	246
GS-12.....	115	115	115
GS-11.....	78	78	78
GS-10.....	1	1	1
GS-9.....	66	66	66
GS-8.....	4	4	4
GS-7.....	53	53	53
GS-6.....	45	45	45
GS-5.....	39	39	39
GS-4.....	27	27	27
GS-3.....	25	25	25
GS-2.....	10	10	10
Subtotal.....	801	801	801
Ungraded.....	2	2	2
Total permanent positions.....	809	809	809
Unfilled positions, end of year.....	-111	-94	-102
Total permanent employment, end of year.....	698	715	707

FARMERS HOME ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FARMERS HOME ADMINISTRATION

	1981 actual	1982 est.	1983 est.
Executive level V.....	1	1	1
ES-6.....	1	1	1
ES-5.....	3	3	3
ES-4.....	8	7	7
ES-3.....	1	1	1
ES-2.....	1	.....	.....

	1981 actual	1982 est.	1983 est.
ES-1.....	6	3	3
Subtotal.....	21	16	16
GS/GM-15.....	83	81	81
GS/GM-14.....	86	77	77
GS/GM-13.....	526	614	594
GS-12.....	1,051	1,075	1,035
GS-11.....	1,686	1,581	1,531
GS-10.....	3	3	3
GS-9.....	961	985	980
GS-8.....	147	149	149
GS-7.....	866	1,164	1,114
GS-6.....	514	677	677
GS-5.....	2,030	2,397	2,337
GS-4.....	674	898	898
GS-3.....	341	541	541
GS-2.....	35	65	65
GS-1.....	2	2	2
Subtotal.....	9,005	10,309	10,084
Ungraded.....	14	14	14
Total permanent positions.....	9,040	10,339	10,114
Unfilled positions, end of year.....	-846	-600	-600
Total permanent employment, end of year.....	8,194	9,739	9,514

SOIL CONSERVATION SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE SOIL CONSERVATION SERVICE

	1981 actual	1982 est.	1983 est.
ES-6.....	2	2	2
ES-5.....	5	8	8
ES-4.....	13	10	10
ES-2.....	3	3	3
ES-1.....	3	3	3
Subtotal.....	26	26	26
GS/GM-15.....	96	96	94
GS/GM-14.....	181	183	181
GS/GM-13.....	558	564	562
GS-12.....	1,302	1,374	1,187
GS-11.....	3,615	3,815	3,538
GS-10.....	1	1	1
GS-9.....	2,126	2,243	2,081
GS-8.....	55	57	54
GS-7.....	1,987	2,095	1,946
GS-6.....	1,446	1,525	1,416
GS-5.....	1,503	1,584	1,471
GS-4.....	582	615	570
GS-3.....	170	180	168
GS-2.....	10	10	9
GS-1.....	1	1	1
Subtotal.....	13,633	14,343	13,279

Grades established by the Administrator, Agency for International Development (75 Stat. 450):

FC-12, \$46,685 to \$57,500.....	1	1	1
FC-11, \$39,995 to \$52,364.....	7	7	7
FC-10, \$33,495 to \$43,704.....	4	4	4
FC-9, \$27,955 to \$36,601.....	2	2	2
FC-7, \$21,483 to \$27,955.....	1	1	1
FC-4, \$15,809 to \$20,730.....	2	1	1
Subtotal.....	17	16	16
Ungraded.....	119	70	70
Total permanent positions.....	13,795	14,455	13,391

**SOIL CONSERVATION SERVICE—
Continued**

**CONSOLIDATED SCHEDULE OF PERMANENT
POSITIONS, THE SOIL CONSERVATION
SERVICE—Continued**

	1981 actual	1982 est.	1983 est.
Unfilled positions, end of year.....	- 328	- 339	- 314
Total permanent employment, end of year.....	13,467	14,116	13,077

**ANIMAL AND PLANT HEALTH
INSPECTION SERVICE**

**CONSOLIDATED SCHEDULE OF PERMANENT POSI-
TIONS, THE ANIMAL AND PLANT HEALTH IN-
SPECTION SERVICE**

	1981 actual	1982 est.	1983 est.
ES-6.....	1	1	1
ES-5.....	3	3	3
ES-4.....	6	6	6
ES-3.....	2	2	2
ES-2.....	2	2	2
ES-1.....	4	4	4
Subtotal.....	18	18	18

GS-16.....	1	1	1
GS/GM-15.....	55	55	54
GS/GM-14.....	179	179	176
GS/GM-13.....	246	246	242
GS-12.....	574	574	566
GS-11.....	438	438	432
GS-9.....	927	927	913
GS-8.....	9	9	9
GS-7.....	873	873	860
GS-6.....	134	134	132
GS-5.....	514	514	506
GS-4.....	412	412	406
GS-3.....	87	87	86
GS-2.....	5	5	5
Subtotal.....	4,454	4,454	4,388

Grades established by the Administrator,
Agency for International Development
pursuant to Public Law 665:

FC-12, \$46,685 to \$57,500.....	1	1	1
FC-11, \$39,995 to \$52,364.....	1	1	1
FC-10, \$33,495 to \$43,704.....	1	1	1
FC-9, \$27,955 to \$36,601.....	2	2	2
FC-8, \$23,620 to \$30,653.....	2	2	2
Subtotal.....	7	7	7

Ungraded:

Wage-board employees.....	135	135	133
Local employees.....	9	9	9
Subtotal.....	144	144	142

Total permanent positions.....	4,623	4,623	4,555
Unfilled positions, end of year.....	- 261	- 261	- 261
Total permanent employment, end of year.....	4,362	4,362	4,294

FEDERAL GRAIN INSPECTION SERVICE

**CONSOLIDATED SCHEDULE OF PERMANENT POSI-
TIONS, THE FEDERAL GRAIN INSPECTION
SERVICE**

	1981 actual	1982 est.	1983 est.
Executive level V.....	1	1	1
ES-3.....	3	3	3
GS/GM-15.....	14	12	12
GS/GM-14.....	26	20	20
GS/GM-13.....	62	49	49
GS-12.....	130	67	67
GS-11.....	183	163	163
GS-10.....	1	1	1
GS-9.....	580	423	423
GS-8.....	2	3	3
GS-7.....	236	190	190
GS-6.....	34	23	23
GS-5.....	269	204	204
GS-4.....	212	166	166
GS-3.....	43	1	1
GS-2.....	8	1	1
Subtotal.....	1,804	1,327	1,327
Ungraded.....	1		
Total permanent positions.....	1,805	1,327	1,327
Unfilled positions, end of year.....	- 275	- 15	- 41
Total permanent employment, end of year.....	1,530	1,312	1,286

AGRICULTURAL MARKETING SERVICE

**CONSOLIDATED SCHEDULE OF PERMANENT POSI-
TIONS, THE AGRICULTURAL MARKETING SER-
VICE**

	1981 actual	1982 est.	1983 est.
ES-5.....	3	3	3
ES-4.....	6	5	5
ES-3.....	1	2	2
ES-1.....	3	3	3
Subtotal.....	13	13	13
GS/GM-15.....	34	41	39
GS/GM-14.....	80	121	117
GS/GM-13.....	165	262	252
GS-12.....	231	409	393
GS-11.....	273	364	350
GS-10.....	60	58	58
GS-9.....	205	1,035	994
GS-8.....	6	367	352
GS-7.....	131	363	349
GS-6.....	95	109	105
GS-5.....	230	357	343
GS-4.....	221	243	233
GS-3.....	51	40	38
GS-2.....	10	5	5
Subtotal.....	1,732	3,776	3,628
Ungraded.....	40	47	45
Milk market orders administrators and staffs	628	640	640
Total permanent positions.....	2,413	4,476	4,326
Unfilled positions, end of year.....	- 314	- 172	- 172
Total permanent employment, end of year.....	2,099	4,304	4,154

OFFICE OF TRANSPORTATION

**CONSOLIDATED SCHEDULE OF PERMANENT
POSITIONS, THE OFFICE OF TRANSPORTATION**

	1981 actual	1982 est.	1983 est.
ES-1.....	1	2	2
GS/GM-15.....	4	4	4
GS/GM-14.....	9	8	8
GS/GM-13.....	9	10	10
GS-12.....	4	3	3
GS-11.....		2	2
GS-9.....	2	4	4
GS-8.....	1		
GS-7.....	2	4	4
GS-6.....	4	4	4
GS-5.....	8	4	4
GS-4.....	4	5	5
GS-3.....	3		
GS-2.....	1		
Total permanent positions.....	52	50	50
Unfilled positions, end of year.....	- 13	- 5	- 7
Total permanent employment, end of year.....	39	45	43

**FOOD SAFETY AND INSPECTION
SERVICE**

**CONSOLIDATED SCHEDULE OF PERMANENT POSI-
TIONS, THE FOOD SAFETY AND INSPECTION
SERVICE**

	1981 actual	1982 est.	1983 est.
ES-6.....	1	1	1
ES-5.....	4	4	4
ES-4.....	7	5	5
ES-3.....	5	5	5
ES-2.....	1	1	1
ES-1.....	6	2	2
Subtotal.....	24	18	18
GS/GM-15.....	55	43	43
GS/GM-14.....	161	120	120
GS/GM-13.....	510	450	447
GS-12.....	1,068	1,024	1,016
GS-11.....	578	462	458
GS-10.....	190	148	147
GS-9.....	3,544	2,885	2,813
GS-8.....	1,235	934	930
GS-7.....	3,947	3,934	3,890
GS-6.....	138	116	115
GS-5.....	540	426	423
GS-4.....	278	176	175
GS-3.....	81	55	55
GS-2.....	12	10	10
GS-1.....	10	10	10
Subtotal.....	12,347	10,793	10,652
Ungraded.....	40	30	30
Total permanent positions.....	12,411	10,841	10,700
Unfilled positions, end of year.....	- 1,434	- 1,033	- 1,066
Total permanent employment, end of year.....	10,977	9,808	9,634

FOOD AND NUTRITION SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FOOD AND NUTRITION SERVICE

	1981 actual	1982 est.	1983 est.
ES-6.....	1	1	1
ES-5.....		1	1
ES-4.....	6	6	6
ES-3.....	1	1	1
ES-2.....	1	1	1
ES-1.....	4	4	4
Subtotal.....	13	14	14
GS/GM-15.....	31	31	30
GS/GM-14.....	102	102	97
GS/GM-13.....	204	195	190
GS-12.....	295	284	280
GS-11.....	522	504	500
GS-9.....	494	477	469
GS-8.....	13	13	13
GS-7.....	179	173	155
GS-6.....	100	96	88
GS-5.....	318	316	311
GS-4.....	110	100	100
GS-3.....	42	42	42
GS-2.....	1	1	1
Subtotal.....	2,411	2,334	2,276
Ungraded.....	8	10	10
Total permanent positions.....	2,432	2,358	2,300
Unfilled positions, end of year.....	-77	-133	-150
Total permanent employment, end of year.....	2,355	2,225	2,150

HUMAN NUTRITION INFORMATION SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE HUMAN NUTRITION INFORMATION SERVICE

	1981 actual	1982 est.	1983 est.
ES-6.....		1	1
GS/GM-15.....		3	3
GS/GM-14.....		6	6
GS/GM-13.....		9	9
GS-12.....		10	10
GS-11.....		13	10
GS-9.....		12	8
GS-7.....		9	8
GS-6.....		6	6
GS-5.....		8	8
GS-4.....		5	5

	1981 actual	1982 est.	1983 est.
GS-2.....		1	1
Total permanent positions.....		83	75
Unfilled positions, end of year.....			
Total permanent employment, end of year.....		83	75

PACKERS AND STOCKYARDS ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE PACKERS AND STOCKYARDS ADMINISTRATION

	1981 actual	1982 est.	1983 est.
ES-1.....		2	2
GS/GM-15.....		4	4
GS/GM-14.....		7	7
GS/GM-13.....		31	30
GS-12.....		52	46
GS-11.....		71	65
GS-9.....		12	11
GS-8.....		1	1
GS-7.....		11	10
GS-6.....		20	19
GS-5.....		17	16
GS-4.....		3	3
GS-3.....		2	2
Total permanent positions.....		233	216
Unfilled positions, end of year.....		-15	-15
Total permanent employment, end of year.....		218	201

AGRICULTURAL COOPERATIVE SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE AGRICULTURAL COOPERATIVE SERVICE

	1981 actual	1982 est.	1983 est.
ES-5.....		1	1
GS/GM-15.....		5	5
GS/GM-14.....		12	12
GS/GM-13.....		22	18
GS-12.....		15	12
GS-11.....		8	7
GS-9.....		6	5
GS-8.....		1	1
GS-7.....		8	6
GS-6.....		4	3
GS-5.....		3	3

	1981 actual	1982 est.	1983 est.
GS-4.....	7	5	5
GS-3.....	1	1	1
Subtotal.....	93	79	69
Ungraded.....	1	1	1
Total permanent positions.....	94	80	70
Unfilled positions, end of year.....	-6	-8	-8
Total permanent employment, end of year.....	88	72	62

FOREST SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FOREST SERVICE

	1981 actual	1982 est.	1983 est.
ES-6.....	7	7	7
ES-5.....	7	7	7
ES-4.....	25	25	25
ES-3.....	2	2	2
ES-2.....	7	7	7
ES-1.....	8	8	8
Subtotal.....	56	56	56
GS-17.....	2	2	2
GS-16.....	5	4	4
GS/GM-15.....	219	219	242
GS/GM-14.....	682	686	759
GS/GM-13.....	1,816	1,611	1,446
GS-12.....	3,016	2,966	2,791
GS-11.....	5,106	5,107	5,116
GS-10.....	135	146	162
GS-9.....	5,186	5,375	5,412
GS-8.....	428	442	489
GS-7.....	4,075	4,223	4,292
GS-6.....	1,722	1,701	1,502
GS-5.....	3,078	3,152	3,152
GS-4.....	1,747	1,842	1,771
GS-3.....	705	879	975
GS-2.....	100	103	114
GS-1.....	29	23	26
Subtotal.....	28,051	28,481	28,255
Positions at rates established by the acts of June 20, 1958, and September 23, 1959 (5 U.S.C. 3104).....	624	627	625
Ungraded.....	1,087	1,089	1,039
Total permanent positions.....	29,818	30,253	29,975
Unfilled positions, end of year.....	-7,868	-1,556	-1,500
Total permanent employment, end of year.....	21,950	28,697	28,475

DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, GENERAL ADMINISTRATION

	1981 actual	1982 est.	1983 est.
Executive level I.....	1	1	1
Executive level II.....	1	1	1
Executive level IV.....	12	12	12
Subtotal.....	14	14	14
ES-6.....	3	3	3
ES-5.....	9	9	9
ES-4.....	16	13	13
ES-1.....	6	6	6
Subtotal.....	34	31	31
GS/GM-15.....	78	78	78
GS/GM-14.....	125	125	125
GS/GM-13.....	120	120	120
GS-12.....	100	100	100
GS-11.....	83	83	83
GS-10.....	15	15	15
GS-9.....	98	105	105
GS-8.....	48	48	48
GS-7.....	103	103	103
GS-6.....	75	75	75
GS-5.....	45	45	45
GS-4.....	45	45	45
GS-3.....	20	20	20
GS-2.....	8	8	8
GS-1.....	2	2	2
Subtotal.....	965	972	972
Ungraded.....	112	100	100
Total permanent positions.....	1,125	1,117	1,117
Unfilled positions, end of year.....	.....	-49	-49
Total permanent employment, end of year.....	1,125	1,068	1,068

BUREAU OF THE CENSUS

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE BUREAU OF THE CENSUS

	1981 actual	1982 est.	1983 est.
Executive level V.....	1	1	1
ES-5.....	7	7	7
ES-4.....	14	14	14
ES-3.....	7	7	7
ES-2.....	2	2	2
Subtotal.....	31	31	31
GS-16.....	1	1	1
GS/GM-15.....	107	103	100
GS/GM-14.....	223	212	204
GS/GM-13.....	323	305	277
GS-12.....	565	493	484
GS-11.....	281	285	273
GS-10.....	16	16	16
GS-9.....	264	245	236

	1981 actual	1982 est.	1983 est.
GS-8.....	65	54	51
GS-7.....	281	258	256
GS-6.....	350	312	314
GS-5.....	561	525	504
GS-4.....	396	389	383
GS-3.....	178	178	180
GS-2.....	24	24	25
GS-1.....	1	1	1
Subtotal.....	3,636	3,401	3,305
Grades established by the Administrator for International Development:			
FC-12, \$46,685 to \$57,500.....	15	15	15
FC-11, \$38,163 to \$49,967.....	5	5	5
FC-10, \$31,961 to \$41,702.....	8	8	8
Subtotal.....	28	28	28
Ungraded.....	169	165	160
Total permanent positions.....	3,864	3,625	3,524
Unfilled positions, end of year.....	-59	-55	-50
Total permanent employment, end of year.....	3,805	3,570	3,474

ECONOMIC AND STATISTICAL ANALYSIS

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, ECONOMIC AND STATISTICAL ANALYSIS

	1981 actual	1982 est.	1983 est.
ES-6.....	1	1	1
ES-5.....	5	5	5
ES-4.....	14	14	14
ES-3.....	1	1	1
ES-2.....	1	1	1
ES-1.....	4	4	4
Subtotal.....	26	26	26
GS/GM-15.....	85	85	89
GS/GM-14.....	74	74	78
GS/GM-13.....	111	111	114
GS-12.....	94	91	92
GS-11.....	80	78	81
GS-10.....	4	4	4
GS-9.....	81	80	81
GS-8.....	21	23	24
GS-7.....	75	73	72
GS-6.....	30	30	32
GS-5.....	29	29	28
GS-4.....	30	30	30
GS-3.....	9	9	9
GS-2.....	2	2	.....
Subtotal.....	725	719	734
Total permanent positions.....	751	745	760
Unfilled positions, end of year.....	-105	-65	-65
Total permanent employment, end of year.....	646	680	695

ECONOMIC DEVELOPMENT ASSISTANCE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, ECONOMIC DEVELOPMENT ASSISTANCE

	1981 actual	1982 est.	1983 est.
ES-4.....	14	11	10
GS/GM-15.....	29	15	11
GS/GM-14.....	68	52	46
GS/GM-13.....	121	96	44
GS-12.....	97	86	35
GS-11.....	57	42	15
GS-9.....	38	24	11
GS-8.....	11	3	4
GS-7.....	39	12	12
GS-6.....	19	13	13
GS-5.....	33	16	16
GS-4.....	35	6	10
GS-3.....	6	4	11
Subtotal.....	567	380	238
Grades established by act of August 26, 1965 (42 U.S.C. 3182), comparable to executive level and GS grades:			
GG-15.....	1	.....	.....
GG-14.....	2	.....	.....
GG-12.....	1	.....	.....
GG-11.....	1	.....	.....
GG-9.....	1	.....	.....
Subtotal.....	6	.....	.....
Total permanent positions.....	573	380	238
Unfilled positions, end of year.....	.....	.....	.....
Total permanent employment, end of year.....	573	380	238

INTERNATIONAL TRADE ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, INTERNATIONAL TRADE ADMINISTRATION

	1981 actual	1982 est.	1983 est.
ES-5.....	23	23	23
ES-4.....	12	12	13
ES-1.....	6	6	6
Subtotal.....	41	41	42
GS/GM-15.....	120	123	120
GS/GM-14.....	188	194	194
GS/GM-13.....	275	290	285
GS-12.....	205	210	207
GS-11.....	143	148	153
GS-10.....	3	3	3
GS-9.....	117	122	123
GS-8.....	29	31	30
GS-7.....	141	145	146
GS-6.....	106	110	108
GS-5.....	122	125	127
GS-4.....	96	98	97
GS-3.....	26	28	28

	1981 actual	1982 est.	1983 est.
GS-2.....	3	5	5
Subtotal.....	1,574	1,632	1,626
Grades established by the Foreign Service Act of 1980:			
Senior Foreign Service.....	15	20	25
Foreign Service:			
FS-1.....	18	23	33
FS-2.....	33	43	62
FS-3.....	24	31	49
FS-4.....	13	16	19
FS-5.....	4	5	6
FS-6.....	2	2	6
FS-7.....	3	4	5
Subtotal.....	112	144	205
Ungraded.....	524	524	535
Total permanent positions.....	2,251	2,341	2,408
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	2,251	2,341	2,408

	1981 actual	1982 est.	1983 est.
GS/GM-13.....	5	7	6
GS-12.....	4	4	3
GS-11.....	9	7	6
GS-10.....	1	1	1
GS-9.....		2	1
GS-7.....	3	3	4
GS-6.....		4	
GS-5.....	4	2	
GS-4.....	3	1	
Subtotal.....	47	57	37
Ungraded.....	28	28	28
Total permanent positions.....	75	85	65
Unfilled positions, end of year.....	-8	-10	
Total permanent employment, end of year.....	67	75	65

	1981 actual	1982 est.	1983 est.
Grades established by act of August 1, 1947, Public Law 80-313 (61 Stat. 715) as amended by Public Law 87-793 of October 11, 1962 (5 U.S.C. 3104) Scientific and professional \$57,500.....	4	4	4
Ungraded.....	996	924	907
Total permanent positions.....	13,563	13,005	11,794
Unfilled positions, end of year.....	-1,162	-1,189	-955
Total permanent employment, end of year.....	12,401	11,816	10,839

MINORITY BUSINESS DEVELOPMENT AGENCY

MINORITY BUSINESS DEVELOPMENT

	1981 actual	1982 est.	1983 est.
ES-6.....		1	1
ES-5.....	3	2	2
ES-4.....	2	2	2
ES-3.....	1	1	1
ES-2.....	2	2	2
Subtotal.....	8	8	8
GS/GM-15.....	22	22	22
GS/GM-14.....	23	23	23
GS/GM-13.....	67	67	58
GS-12.....	43	43	26
GS-11.....	12	12	10
GS-10.....	1	1	
GS-9.....	7	7	6
GS-8.....	4	4	4
GS-7.....	30	30	30
GS-6.....	15	15	15
GS-5.....	35	35	32
GS-4.....	20	20	19
GS-3.....	6	6	5
GS-2.....	3	3	3
Subtotal.....	288	288	253
Total permanent positions.....	296	296	261
Unfilled positions, end of year.....	-41	-36	-36
Total permanent employment, end of year.....	255	260	225

UNITED STATES TRAVEL AND TOURISM ADMINISTRATION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
ES-4.....	2	3	2
GS/GM-15.....	8	15	9
GS/GM-14.....	8	8	5

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3
ES-6.....	6	6	6
ES-5.....	7	7	4
ES-4.....	124	124	124
ES-3.....	3	3	3
ES-2.....	1	1	1
ES-1.....	9	9	9
Subtotal.....	150	150	147
GS-17.....	2	2	2
GS-16.....	5	5	5
GS/GM-15.....	389	389	386
GS/GM-14.....	764	776	700
GS/GM-13.....	1,452	1,416	1,270
GS-12.....	1,661	1,609	1,432
GS-11.....	1,868	1,822	1,624
GS-10.....	1,212	1,090	962
GS-9.....	1,458	1,328	1,170
GS-8.....	421	419	377
GS-7.....	920	855	751
GS-6.....	587	585	527
GS-5.....	852	830	729
GS-4.....	299	288	288
GS-3.....	115	105	105
GS-2.....	11	11	11
GS-1.....	4	4	4
Subtotal.....	12,020	11,534	10,343
Commissioned officers:			
O-8 \$42,538 to \$59,242.....	2	2	2
O-7 \$35,342 to \$51,509.....	4	4	4
O-6 \$26,208 to \$45,252.....	54	54	54
O-5 \$21,132 to \$37,418.....	55	55	55
O-4 \$17,820 to \$30,881.....	79	79	79
O-3 \$16,550 to \$27,850.....	90	90	90
O-2 \$13,925 to \$19,638.....	70	70	70
O-1 \$12,089 to \$15,210.....	36	36	36
Subtotal.....	390	390	390

PATENT AND TRADEMARK OFFICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, PATENT AND TRADEMARK OFFICE

	1981 actual	1982 est.	1983 est.
Executive level V.....	1	1	1
ES-5.....	12	12	12
ES-4.....	15	15	15
ES-2.....	1	1	1
Subtotal.....	29	29	29
GS-18.....	2	2	2
GS-17.....	1	1	1
GS-16.....	6	6	6
GS/GM-15.....	256	256	260
GS/GM-14.....	588	573	574
GS/GM-13.....	188	194	208
GS-12.....	125	88	126
GS-11.....	101	118	133
GS-10.....	11	11	11
GS-9.....	148	175	268
GS-8.....	68	68	70
GS-7.....	227	242	305
GS-6.....	152	152	154
GS-5.....	372	376	430
GS-4.....	225	232	274
GS-3.....	191	197	177
GS-2.....	63	63	36
GS-1.....	3	3	3
Subtotal.....	2,727	2,757	3,038
Positions established by Public Law 80-313 (61 Stat. 715) as amended (5 U.S.C. 3104): Scientific and professional, \$57,500.....	4	4	4
Positions established by Public Law 82-593 (66 Stat. 793) as amended (35 U.S.C. 3): Examiner of patent appeals, \$57,500.....	15	15	15
Positions established by Public Law 85-933 (72 Stat. 1793) as amended (35 U.S.C. 7): Designated examiner of patent appeals, \$57,500.....	12	12	19
Subtotal.....	31	31	38
Ungraded.....	47	47	46
Total permanent positions.....	2,834	2,864	3,151
Unfilled positions, end of year.....	-255	-155	-155
Total permanent employment, end of year.....	2,579	2,709	2,996

SCIENCE AND TECHNICAL RESEARCH

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, SCIENCE AND TECHNICAL RESEARCH

	1981 actual	1982 est.	1983 est.
Executive level V.....	1	1	1
ES-5.....	27	27	24
ES-4.....	61	60	60
ES-3.....	15	15	13
ES-1.....	5	5	5
Subtotal.....	109	108	103
GS-16.....	1	1	1
GS/GM-15.....	396	361	340
GS/GM-14.....	390	358	340
GS/GM-13.....	432	393	362
GS-12.....	349	316	304
GS-11.....	218	198	187
GS-10.....	58	53	51
GS-9.....	168	156	151
GS-8.....	45	42	39
GS-7.....	198	182	176
GS-6.....	211	195	187
GS-5.....	214	196	189
GS-4.....	111	105	104
GS-3.....	40	42	40
GS-2.....	21	18	17
Subtotal.....	2,852	2,616	2,488
Ungraded.....	499	501	503
Total permanent positions.....	3,460	3,225	3,094
Unfilled positions, end of year.....	-273	-171	-171
Total permanent employment, end of year.....	3,187	3,054	2,923

NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

	1981 actual	1982 est.	1983 est.
ES-5.....	4	4	4
ES-4.....	6	6	6
ES-3.....	2	2	2
ES-2.....	3	3	3
Subtotal.....	15	15	15
GS/GM-15.....	37	30	30
GS/GM-14.....	55	36	35
GS/GM-13.....	67	60	52

	1981 actual	1982 est.	1983 est.
GS-12.....	43	40	38
GS-11.....	23	27	19
GS-10.....	2	2	2
GS-9.....	26	24	22
GS-8.....	5	4	3
GS-7.....	21	20	19
GS-6.....	15	13	13
GS-5.....	20	18	18
GS-4.....	3	2	2
Subtotal.....	317	276	253
Total permanent positions.....	332	291	268
Unfilled positions, end of year.....	-41	-10	-10
Total permanent employment, end of year.....	291	281	258

ENERGY RESEARCH AND TECHNOLOGY ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE ENERGY RESEARCH AND TECHNOLOGY ADMINISTRATION

	1981 actual	1982 est.	1983 est.
Executive level I.....	1	1	1
Executive level II.....	1	1	1
Executive level III.....	1	1	1
Executive level IV.....	12	11	6
Executive level V.....	1	1	1
Subtotal.....	16	15	8
ES-6.....	16	12	10
ES-5.....	66	48	38
ES-4.....	272	211	167
ES-3.....	55	39	32
ES-2.....	59	44	37
ES-1.....	66	47	38
Subtotal.....	534	401	322
Positions authorized by section 621 of Public Law 95-91 and positions authorized by 5 U.S.C. 3104.....	3		
GS-18.....	1	1	1
GS-17.....	1	2	3
GS-16.....	1	2	1
GS/GM-15.....	1,039	848	588
GS/GM-14.....	1,168	1,014	688
GS/GM-13.....	1,095	982	766
GS-12.....	790	949	548
GS-11.....	529	542	379
GS-10.....	49	46	28

	1981 actual	1982 est.	1983 est.
GS-9.....	611	665	460
GS-8.....	235	213	138
GS-7.....	786	743	464
GS-6.....	848	671	569
GS-5.....	663	635	428
GS-4.....	237	265	176
GS-3.....	124	112	70
GS-2.....	106	20	5
Subtotal.....	8,283	7,710	5,312
Ungraded.....	203	136	46
Total permanent positions.....	9,039	8,262	5,688
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	9,039	8,262	5,688

**ENERGY PROGRAMS
CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS FOR ENERGY PROGRAMS**

	1981 actual	1982 est.	1983 est.
Executive level IV.....	3	3	1
Subtotal.....	3	3	1
ES-6.....	2	1	1
ES-5.....	9	8	7
ES-4.....	32	31	8
ES-3.....	13	14	7
ES-2.....	17	16	8
ES-1.....	14	13	7
Subtotal.....	87	83	38
GS/GM-15.....	185	110	71
GS/GM-14.....	233	128	87
GS/GM-13.....	241	136	77
GS-12.....	182	111	83
GS-11.....	249	178	74
GS-10.....	2	1	
GS-9.....	103	70	55
GS-8.....	48	41	26
GS-7.....	115	80	38
GS-6.....	61	39	21
GS-5.....	47	32	19
GS-4.....	24	11	11
GS-3.....	7	5	4
Subtotal.....	1,497	942	566
Ungraded.....	6	6	6
Total permanent positions.....	1,593	1,034	611
Unfilled positions, end of year.....	-101		
Total permanent employment, end of year.....	1,492	1,034	611

DEPARTMENT OF DEFENSE—MILITARY

DEPARTMENT OF THE ARMY

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEPARTMENT OF THE ARMY

	1981 actual	1982 est.	1983 est.
Executive level II.....	1	1	1
Executive level IV.....	5	5	5
Subtotal.....	<u>6</u>	<u>6</u>	<u>6</u>
ES-6.....	3	4	4
ES-5.....	28	34	34
ES-4.....	193	236	236
ES-3.....	19	23	23
ES-2.....	5	6	6
ES-1.....	13	16	16
Subtotal.....	<u>261</u>	<u>319</u>	<u>319</u>
GS-18.....	2	2	2
GS-17.....	3	3	3
GS-16.....	34	34	34
GS/GM-15.....	1,818	1,825	1,825
GS/GM-14.....	5,139	5,150	5,150
GS/GM-13.....	12,044	12,064	12,064
GS-12.....	23,788	23,925	23,930
GS-11.....	21,664	21,729	21,744
GS-10.....	2,112	2,229	2,229
GS-9.....	20,203	20,448	20,558
GS-8.....	3,531	3,806	3,806
GS-7.....	21,800	22,159	22,326
GS-6.....	13,407	13,570	13,575
GS-5.....	32,139	32,624	32,790
GS-4.....	29,439	29,829	29,852
GS-3.....	17,273	17,482	17,513
GS-2.....	2,917	2,952	2,979
GS-1.....	327	331	331
Subtotal.....	<u>207,640</u>	<u>210,162</u>	<u>210,711</u>
Grades established by the Secretary of Defense (10 U.S.C. 1581): Scientific and professional, \$57,500.....	2	2	2
Ungraded.....	87,096	88,629	88,975
Total permanent positions.....	295,005	299,118	300,013
Unfilled positions, end of year.....	-5,849	-3,411	-3,106
Total permanent employment, end of year.....	289,156	295,707	296,907

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1981 actual	1982 est.	1983 est.
Operation and maintenance, Army.....	174,662	177,078	177,393
Operation and maintenance, Army Reserve....	10,961	11,097	11,130
Operation and maintenance, Army National Guard.....	22,982	23,301	23,431
National Board for the Promotion of Rifle Practice.....	16	17	17
Research, development, test and evaluation, Army.....	18,687	18,871	18,990
Military construction, Army.....	7,764	7,867	7,890
Military construction, Army Reserve.....	121	121	121

	1981 actual	1982 est.	1983 est.
Army industrial fund.....	58,403	59,355	59,630
Family housing, Defense.....	1,176	1,178	1,178
Total Army accounts.....	294,772	298,885	299,780
Allocation from others: Military assistance....	233	233	233
Total permanent positions.....	295,005	299,188	300,013

**DEPARTMENT OF THE NAVY
CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEPARTMENT OF THE NAVY**

	1981 actual	1982 est.	1983 est.
Executive level II.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	<u>5</u>	<u>5</u>	<u>5</u>
ES-6.....	4	4	4
ES-5.....	10	11	11
ES-4.....	312	290	290
ES-3.....	24	29	29
ES-2.....	27	35	35
ES-1.....	55	63	63
Subtotal.....	<u>432</u>	<u>432</u>	<u>432</u>
GS-16.....	9	9	9
GS/GM-15.....	2,007	2,067	2,107
GS/GM-14.....	4,912	5,059	5,109
GS/GM-13.....	10,667	10,937	11,100
GS-12.....	24,630	24,492	24,694
GS-11.....	20,460	20,271	20,469
GS-10.....	2,191	2,194	2,172
GS-9.....	15,298	15,324	15,520
GS-8.....	2,460	2,463	2,465
GS-7.....	12,011	12,172	12,410
GS-6.....	8,788	8,788	8,819
GS-5.....	21,646	21,635	21,655
GS-4.....	17,968	18,203	18,366
GS-3.....	9,843	9,796	9,926
GS-2.....	1,618	1,629	1,676
GS-1.....	130	142	135
Subtotal.....	<u>154,638</u>	<u>155,181</u>	<u>156,632</u>

Positions established by the Secretary of Defense (5 U.S.C. 3104): Scientific and professional, \$54,755 to \$58,500.....

Positions established by the Secretary of the Navy (10 U.S.C. 6952, 7478, 7044): Dean, professor, instructor, \$15,827 to \$41,824.....

Positions established under 20 U.S.C. 241 Teaching positions, \$13,127 to \$29,450.....

	1981 actual	1982 est.	1983 est.
Subtotal.....	533	716	725
Ungraded.....	129,603	128,013	127,587
Total permanent positions.....	285,211	284,347	285,381
Unfilled positions, end of year.....	-2,822	-2,812	-2,824
Total permanent employment, end of year.....	282,389	281,535	282,557

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1981 actual	1982 est.	1983 est.
Operation and maintenance, Navy.....	113,405	110,324	107,899
Operation and maintenance, Navy Reserve....	2,641	2,959	2,929
Research, development, test, and evaluation, Navy.....	2,303	2,490	2,484
Military construction, Navy.....	2,550	2,644	2,727
Laundry service, Naval Academy.....	62	74	42
Navy industrial fund.....	164,100	165,686	169,131
Total Navy accounts.....	285,061	284,177	285,212
Allocation from others: Military assistance....	151	170	169
Total permanent positions.....	285,212	284,347	285,381

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE COMMANDANT OF THE MARINE CORPS

	1981 actual	1982 est.	1983 est.
ES-4.....	8	8	8
GS/GM-15.....	21	23	23
GS/GM-14.....	82	89	92
GS/GM-13.....	200	219	236
GS-12.....	458	502	532
GS-11.....	674	737	779
GS-10.....	74	81	87
GS-9.....	797	874	924
GS-8.....	155	169	179
GS-7.....	732	800	884
GS-6.....	575	628	664
GS-5.....	1,490	1,630	1,685
GS-4.....	1,598	1,766	1,867
GS-3.....	1,004	1,096	1,158
GS-2.....	97	105	110
GS-1.....	1	1	1
Subtotal.....	<u>7,965</u>	<u>8,728</u>	<u>9,229</u>
Positions established under 20 U.S.C. 241 Teaching positions, \$13,127 to \$29,450.....	34	34	34
Ungraded.....	8,022	7,678	7,609
Total permanent positions.....	16,021	16,440	16,872
Unfilled positions, end of year.....	-156	-161	-115
Total permanent employment, end of year.....	15,865	16,279	16,757

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1981 actual	1982 est.	1983 est.
Department of the Navy, Marine Corps Accounts:			
Operation and maintenance, Marine Corps.....	14,568	14,907	15,145
Operation and maintenance, Marine Corps Reserve.....	142	202	211

DEPARTMENT OF THE NAVY—Continued
CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE COMMANDANT OF THE MARINE CORPS—Continued

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT—Continued

	1981 actual	1982 est.	1983 est.
Marine Corps industrial fund.....	1,311	1,331	1,516
Total permanent positions.....	16,021	16,440	16,872

DEPARTMENT OF THE AIR FORCE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEPARTMENT OF THE AIR FORCE

	1981 actual	1982 est.	1983 est.
Executive level II.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-6.....	7	7	7
ES-5.....	21	24	27
ES-4.....	120	126	134
ES-3.....	30	25	22
ES-2.....	21	19	15
ES-1.....	24	22	18
Subtotal.....	223	223	223
GS-17.....	1	1	1
GS-16.....	2	2	2
GS/GM-15.....	959	962	943
GS/GM-14.....	2,986	2,997	2,942
GS/GM-13.....	8,509	8,539	8,379
GS-12.....	15,809	15,866	15,569
GS-11.....	15,383	15,438	15,149
GS-10.....	1,199	1,203	1,180
GS-9.....	17,523	17,586	17,256
GS-8.....	3,492	3,505	3,439
GS-7.....	13,391	13,439	13,187
GS-6.....	9,033	9,065	8,895
GS-5.....	22,498	22,578	22,154
GS-4.....	17,216	17,277	16,954
GS-3.....	8,328	8,358	8,202
GS-2.....	1,096	1,100	1,079
GS-1.....	220	221	217
Subtotal.....	137,645	138,137	135,548
Positions established by the Secretary of Defense (10 U.S.C. 1581): Scientific and professional.....	4	6	6
Ungraded.....	84,630	85,164	83,578
Total permanent positions.....	222,507	223,535	219,360
Unfilled positions, end of year.....	-1,400	-1,325	-1,325
Total permanent employment, end of year.....	222,507	222,135	218,035

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1981 actual	1982 est.	1983 est.
Operation and maintenance, Air Force.....	130,825	130,904	128,197
Operation and maintenance, Air Force Reserve.....	10,984	11,699	12,154

	1981 actual	1982 est.	1983 est.
Operation and maintenance, Air National Guard.....	23,333	23,350	22,839
Research, development, test and evaluation, Air Force.....	18,375	18,784	19,054
Air Force industrial fund.....	38,990	38,798	37,116
Total permanent positions.....	222,507	223,535	219,360

DEFENSE AGENCIES

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE OFFICE OF THE SECRETARY OF DEFENSE

	1981 actual	1982 est.	1983 est.
Executive level I.....	1	1	1
Executive level II.....	2	2	2
Executive level III.....	2	2	2
Executive level IV.....	8	8	8
Executive level V.....	2	2	2
Subtotal.....	15	15	15
ES-6.....	3	4	4
ES-5.....	19	21	21
ES-4.....	129	143	143
ES-3.....	27	29	29
ES-2.....	26	28	28
ES-1.....	23	25	25
Subtotal.....	227	250	250
GS/GM-15.....	405	391	391
GS/GM-14.....	235	212	212
GS/GM-13.....	252	247	247
GS-12.....	421	423	423
GS-11.....	284	286	286
GS-10.....	29	28	28
GS-9.....	119	119	119
GS-8.....	102	94	94
GS-7.....	308	307	309
GS-6.....	258	247	247
GS-5.....	250	237	237
GS-4.....	203	204	204
GS-3.....	281	942	942
GS-2.....	5	59	59
GS-1.....	1		
Subtotal.....	3,153	3,796	3,798
Positions established by the Secretary of Defense; 20 U.S.C. 901-907 overseas teachers.....	7,343	7,096	6,790
Ungraded.....	225	256	256
Total permanent positions.....	10,963	11,413	11,109
Unfilled positions, end of year.....	-2,149		
Subtotal.....	8,814	11,413	11,109
Positions transferred from Department of Education.....	7	7	7
Unfilled positions, end of year.....			
Subtotal.....	7	7	7
Total permanent employment, end of year.....	8,821	11,420	11,116

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1981 actual	1982 est.	1983 est.
Operation and maintenance, Defense agencies.....	10,878	11,328	11,024
Military assistance.....	85	85	85
Subtotal.....	10,963	11,413	11,109
Positions transferred from Department of Education.....	7	7	7
Total permanent positions.....	10,970	11,420	11,116

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE JOINT CHIEFS OF STAFF

	1981 actual	1982 est.	1983 est.
ES-2.....	1	1	1
GS/GM-15.....	14	15	15
GS/GM-14.....	14	15	15
GS/GM-13.....	12	12	12
GS-12.....	19	19	19
GS-11.....	14	14	14
GS-10.....	3	4	4
GS-9.....	12	11	11
GS-8.....	31	31	31
GS-7.....	72	72	72
GS-6.....	62	65	65
GS-5.....	23	22	22
GS-4.....	1	1	1
GS-3.....	1	1	1
Subtotal.....	279	283	283
Ungraded.....	2	2	2
Total permanent positions.....	281	285	285
Unfilled positions, end of year.....	-10		
Total permanent employment, end of year.....	271	285	285

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEFENSE ADVANCED RESEARCH PROJECTS AGENCY

	1981 actual	1982 est.	1983 est.
ES-5.....	1	1	1
ES-4.....	13	13	13
ES-3.....	4	4	4
ES-2.....	4	4	4
ES-1.....	3	3	3
Subtotal.....	25	25	25
GS/GM-15.....	25	25	27
GS/GM-14.....	9	9	11
GS/GM-13.....	4	4	5
GS-12.....	1	1	2
GS-11.....	5	5	5
GS-9.....	4	4	4
GS-8.....	1	1	1
GS-7.....	16	16	16
GS-6.....	24	24	26
GS-5.....	2	2	2
GS-4.....	2	2	2
Subtotal.....	93	93	101
Total permanent positions.....	118	118	126

	1981 actual	1982 est.	1983 est.
Unfilled positions, end of year.....	-12		
Total permanent employment, end of year.....	106	118	126

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEFENSE COMMUNICATIONS AGENCY

	1981 actual	1982 est.	1983 est.
ES-4.....	23	23	23
ES-3.....	3	3	3
ES-2.....	1	1	1
Subtotal.....	27	27	27
GS/GM-15.....	140	151	151
GS/GM-14.....	183	194	194
GS/GM-13.....	276	289	289
GS-12.....	227	230	230
GS-11.....	91	90	90
GS-10.....	9	8	8
GS-9.....	95	90	90
GS-8.....	27	24	24
GS-7.....	104	105	105
GS-6.....	131	130	130
GS-5.....	186	168	168
GS-4.....	64	59	60
GS-3.....	25	25	25
GS-2.....	15	15	15
Subtotal.....	1,573	1,578	1,579
Ungraded.....	17	17	17
Total permanent positions.....	1,617	1,622	1,623
Unfilled positions, end of year.....	-3		
Total permanent employment, end of year.....	1,614	1,622	1,623

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1981 actual	1982 est.	1983 est.
Operation and maintenance, Defense agencies.....	1,436	1,430	1,431
Defense industrial fund.....	181	192	192
Total permanent positions.....	1,617	1,622	1,623

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEFENSE AUDIT SERVICE

	1981 actual	1982 est.	1983 est.
ES-4.....	5	8	8
ES-3.....	1		
Subtotal.....	6	8	8
GS/GM-15.....	28	40	40
GS/GM-14.....	55	66	66
GS/GM-13.....	97	126	139
GS-12.....	96	106	119
GS-11.....	37	64	77
GS-9.....	18	28	32
GS-8.....	2	3	3
GS-7.....	14	22	35

	1981 actual	1982 est.	1983 est.
GS-6.....	13	24	24
GS-5.....	16	8	8
GS-4.....	2	4	4
GS-3.....	5		
GS-2.....	1		
Subtotal.....	384	491	547
Total permanent positions.....	390	499	555
Unfilled positions, end of year.....	-13		
Total permanent employment, end of year.....	377	499	555

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEFENSE CONTRACT AUDIT AGENCY

	1981 actual	1982 est.	1983 est.
ES-4.....	11	13	13
GS/GM-15.....	55	65	65
GS/GM-14.....	162	172	192
GS/GM-13.....	355	404	453
GS-12.....	1,182	1,274	1,417
GS-11.....	788	679	798
GS-10.....	1	1	1
GS-9.....	260	212	278
GS-8.....	8	8	8
GS-7.....	199	122	167
GS-6.....	70	87	87
GS-5.....	236	309	342
GS-4.....	145	142	142
GS-3.....	28	3	3
GS-2.....	2		
Subtotal.....	3,502	3,491	3,966
Ungraded.....	3	3	3
Total permanent positions.....	3,505	3,494	3,969
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	3,505	3,494	3,969

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEFENSE INTELLIGENCE AGENCY

	1981 actual	1982 est.	1983 est.
GS-18.....	2	2	2
GS-17.....	2	2	4
GS-16.....	18	24	24
GS/GM-15.....	145	146	153
GS/GM-14.....	311	319	336
GS/GM-13.....	419	423	463
GS-12.....	399	410	464
GS-11.....	173	184	237
GS-10.....	25	24	28
GS-9.....	182	198	212
GS-8.....	81	84	86
GS-7.....	227	243	273
GS-6.....	173	172	192
GS-5.....	107	107	131
GS-4.....	35	42	52
GS-3.....	9	19	26
Subtotal.....	2,308	2,399	2,683

	1981 actual	1982 est.	1983 est.
Grades established by the Secretary of Defense (10 U.S.C. 1581): Scientific and professional, \$57,500.....	5	5	5
Ungraded.....	290	298	306
Total permanent positions.....	2,603	2,702	2,994
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	2,603	2,702	2,994

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1981 actual	1982 est.	1983 est.
Operations and maintenance, Defense agencies.....	2,603	2,702	2,994
Total permanent positions.....	2,603	2,702	2,994

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEFENSE INVESTIGATIVE SERVICE

	1981 actual	1982 est.	1983 est.
ES-4.....	2	3	3
GS/GM-15.....	21	21	21
GS/GM-14.....	36	35	35
GS/GM-13.....	97	144	144
GS-12.....	237	279	279
GS-11.....	762	979	1,246
GS-10.....	1	1	1
GS-9.....	263	550	412
GS-8.....	10	10	10
GS-7.....	155	353	368
GS-6.....	60	86	86
GS-5.....	338	442	363
GS-4.....	361	410	410
GS-3.....	53	53	53
GS-2.....	19	17	17
GS-1.....	1	1	1
Subtotal.....	2,416	3,384	3,449
Ungraded.....	3	3	3
Total permanent positions.....	2,419	3,387	3,452
Unfilled positions, end of year.....	-16		
Total permanent employment, end of year.....	2,403	3,387	3,452

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEFENSE MAPPING AGENCY

	1981 actual	1982 est.	1983 est.
ES-4.....	10	10	10
ES-3.....	3	3	3
ES-2.....	2	2	2
Subtotal.....	15	15	15
GS-16.....	1	1	1
GS/GM-15.....	82	92	92
GS/GM-14.....	166	181	181
GS/GM-13.....	355	377	386
GS-12.....	1,257	1,257	1,271

DEFENSE AGENCIES—Continued

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEFENSE MAPPING AGENCY—Continued

	1981 actual	1982 est.	1983 est.
GS-11.....	2,955	2,938	3,184
GS-10.....	39	39	39
GS-9.....	774	774	774
GS-8.....	128	127	127
GS-7.....	263	263	262
GS-6.....	263	262	262
GS-5.....	544	543	566
GS-4.....	158	158	155
GS-3.....	22	22	22
GS-2.....	4	4	4
Subtotal.....	7,011	7,038	7,326
Position established by the Secretary of Defense (10 U.S.C. 1581): Scientific and professional, \$57,500.....	1	1	1
Ungraded.....	1,179	1,179	1,208
Total permanent positions.....	8,206	8,233	8,550
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	8,206	8,233	8,550

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEFENSE NUCLEAR AGENCY

	1981 actual	1982 est.	1983 est.
ES-4.....	14	13	13
GS/GM-15.....	18	22	22
GS/GM-14.....	25	29	29
GS/GM-13.....	34	34	34
GS-12.....	66	66	70
GS-11.....	74	74	76
GS-10.....	4	4	4
GS-9.....	61	61	62
GS-8.....	13	13	13
GS-7.....	78	78	81
GS-6.....	55	54	57
GS-5.....	81	79	85
GS-4.....	64	62	69
GS-3.....	7	7	7
GS-2.....	2	2	2
Subtotal.....	596	598	624
Ungraded.....	42	43	43
Total permanent positions.....	638	641	667
Unfilled positions, end of year.....	-23		
Total permanent employment, end of year.....	615	641	667

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1981 actual	1982 est.	1983 est.
Operations and maintenance, Defense agencies.....	465	465	482
Research, development, test, and evaluation, Defense agencies.....	173	176	185
Total permanent positions.....	638	641	667

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEFENSE LOGISTICS AGENCY

	1981 actual	1982 est.	1983 est.
ES-4.....	23	23	23
GS/GM-15.....	260	270	273
GS/GM-14.....	570	593	661
GS/GM-13.....	1,570	1,568	1,587
GS-12.....	4,086	4,200	4,245
GS-11.....	5,889	6,218	6,283
GS-10.....	82	87	90
GS-9.....	5,742	6,092	6,168
GS-8.....	285	304	309
GS-7.....	3,201	3,405	3,444
GS-6.....	1,498	1,603	1,623
GS-5.....	5,210	5,561	5,627
GS-4.....	4,153	4,380	4,435
GS-3.....	2,088	2,270	2,299
GS-2.....	357	449	456
GS-1.....	40	60	70
Subtotal.....	34,991	37,083	37,533
Ungraded.....	9,566	9,658	9,803
Total permanent positions.....	44,557	46,741	47,336
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	44,557	46,741	47,336

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1981 actual	1982 est.	1983 est.
Operations and maintenance, Defense agencies.....	42,736	44,920	45,515
Research, development, test, and evaluation, Defense agencies.....	430	430	430
Defense industrial fund.....	1,391	1,391	1,391
Total permanent positions.....	44,557	46,741	47,336

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE UNIFORMED SERVICES UNIVERSITY OF THE HEALTH SCIENCES

	1981 actual	1982 est.	1983 est.
GS/GM-15.....	1	3	3
GS/GM-14.....	1	2	2
GS/GM-13.....	4	5	5
GS-12.....	10	7	8
GS-11.....	10	13	14
GS-10.....	1	2	2
GS-9.....	28	61	66
GS-8.....	9	7	7
GS-7.....	95	103	109
GS-6.....	35	64	69
GS-5.....	79	81	86
GS-4.....	37	13	15
GS-3.....	5	6	7
GS-2.....	2	3	3
Subtotal.....	317	370	396
Positions established by the Secretary of Defense (Public Law 92-426) \$4,000 to \$62,500.....	175	231	241
Ungraded.....	49	49	55
Total permanent positions.....	541	650	692

	1981 actual	1982 est.	1983 est.
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	541	650	692

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1981 actual	1982 est.	1983 est.
Operations and maintenance, defense agencies.....	517	597	639
Research, development, test, and evaluation, Defense Agencies.....	24	53	53
Total permanent positions.....	541	650	692

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE UNITED STATES COURT OF MILITARY APPEALS

	1981 actual	1982 est.	1983 est.
Special positions established by 10 U.S.C. 867: Judge, \$57,500.....	3	3	3
ES-3.....		2	2
Subtotal.....	3	5	5
GS/GM-15.....	10	13	13
GS/GM-14.....	3	3	3
GS/GM-13.....	5	5	5
GS-11.....	1		
GS-10.....	5	7	7
GS-9.....	2	4	4
GS-8.....	6	5	5
GS-7.....	3	3	3
GS-6.....	6	2	2
GS-5.....	3	1	1
GS-4.....	2	1	1
Subtotal.....	46	44	44
Total permanent positions.....	49	49	49
Unfilled positions, end of year.....	-11		
Total permanent employment, end of year.....	38	49	49

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEFENSE AUDIOVISUAL AGENCY

	1981 actual	1982 est.	1983 est.
ES-2.....	1	1	1
GS/GM-15.....	4	4	4
GS/GM-14.....	14	14	14
GS/GM-13.....	42	50	41
GS-12.....	44	67	53
GS-11.....	57	43	33
GS-10.....	8	10	8
GS-9.....	36	32	25
GS-8.....	3	7	5
GS-7.....	51	52	41
GS-6.....	13	13	10

	1981 actual	1982 est.	1983 est.
GS-5.....	27	31	24
GS-4.....	28	30	24
GS-3.....	13	9	7
GS-2.....	1		
GS-1.....	3		
Subtotal.....	345	363	290
Ungraded.....	123	140	40
Total permanent positions.....	468	503	330
Unfilled positions, end of year.....	-26		
Total permanent employment, end of year.....	442	503	330

DEPARTMENT OF DEFENSE—CIVIL

CEMETERIAL EXPENSES

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
GS/GM-15.....	1	1	1
GS/GM-14.....	1	1	1
GS-12.....	6	6	6
GS-9.....	6	6	6
GS-7.....	9	9	9
GS-6.....	3	3	3
GS-5.....	9	9	9
GS-4.....	11	11	11
GS-3.....	1	1	1
Subtotal.....	47	47	47
Ungraded.....	96	93	93
Total permanent positions.....	143	140	140
Unfilled positions, end of year.....	-4		
Total permanent employment, end of year.....	139	140	140

CORPS OF ENGINEERS

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, CORPS OF ENGINEERS CIVIL APPROPRIATIONS

	1981 actual	1982 est.	1983 est.
Mississippi River Commission: Civilian \$7,500.....	3	3	3
ES-5.....	5	5	5
ES-4.....	27	27	27
ES-2.....	3	3	3
Subtotal.....	38	38	38
GS-18.....	1	1	1

	1981 actual	1982 est.	1983 est.
GS-17.....	1	1	1
GS-16.....	2	2	2
GS/GM-15.....	208	211	211
GS/GM-14.....	689	691	691
GS/GM-13.....	1,872	1,884	1,884
GS-12.....	3,363	3,069	3,057
GS-11.....	3,776	3,503	3,404
GS-10.....	147	143	141
GS-9.....	2,382	2,140	2,033
GS-8.....	347	330	326
GS-7.....	2,021	1,755	1,743
GS-6.....	1,033	906	905
GS-5.....	2,153	1,986	1,875
GS-4.....	1,638	1,494	1,485
GS-3.....	673	654	653
GS-2.....	110	103	101
GS-1.....	2	2	2
Subtotal.....	20,418	18,875	18,515
Ungraded.....	6,989	6,327	6,136
Total permanent positions.....	27,445	25,240	24,689
Unfilled positions, end of year.....	-249		
Total permanent employment, end of year.....	27,196	25,240	24,689

SOLDIERS' AND AIRMEN'S HOME

OPERATION AND MAINTENANCE

	1981 actual	1982 est.	1983 est.
GS/GM-14.....	7	9	9
GS/GM-13.....	6	6	6
GS-12.....	13	16	16
GS-11.....	10	11	11
GS-10.....	10	10	10

	1981 actual	1982 est.	1983 est.
GS-9.....	35	37	37
GS-8.....	37	37	37
GS-7.....	18	20	20
GS-6.....	32	33	33
GS-5.....	56	56	56
GS-4.....	57	57	57
GS-3.....	89	95	95
GS-1.....	1	1	1
Subtotal.....	371	388	388
Ungraded.....	489	462	462
Total permanent positions.....	860	850	850
Unfilled positions, end of year.....	-41	-15	-15
Total permanent employment, end of year.....	819	835	835

DEPARTMENT OF THE AIR FORCE

WILDLIFE CONSERVATION, AIR FORCE

	1981 actual	1982 est.	1983 est.
GS-9.....	1	1	1
GS-5.....	2	2	2
Subtotal.....	3	3	3
Ungraded.....	1	1	1
Total permanent positions.....	4	4	4
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	4	4	4

DEPARTMENT OF HEALTH AND HUMAN SERVICES

HEALTH PROGRAMS

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, HEALTH PROGRAMS

	1981 actual	1982 est.	1983 est.
Executive level IV.....	1	1	1
ES-5.....	1	2	2
ES-4.....	402	404	404
ES-3.....	21	24	24
ES-2.....	14	14	14
ES-1.....	27	26	26
Subtotal.....	466	471	471
GS-18.....	1	1	1
GS-17.....	1	1	1
GS-16.....	9	9	9
GS/GM-15.....	1,439	1,288	1,122
GS/GM-14.....	2,471	2,232	2,073
GS/GM-13.....	4,142	3,833	3,647
GS-12.....	3,692	3,422	3,115
GS-11.....	4,286	4,006	3,657
GS-10.....	285	216	206
GS-9.....	4,974	4,202	3,830
GS-8.....	663	558	477
GS-7.....	3,665	3,153	2,787
GS-6.....	3,313	2,868	2,308
GS-5.....	5,203	4,241	3,401
GS-4.....	3,315	2,505	2,365
GS-3.....	1,516	1,365	1,326
GS-2.....	176	152	151
GS-1.....	15	13	13
Subtotal.....	39,166	34,065	30,489
Grades established by Act of July 1, 1944 (42 U.S.C. 207)			
Surgeon General grade 9, \$37,540 to \$57,000.....	1	1	1
Deputy surgeon general grade 8, \$34,002 to \$53,910.....	12	12	12
Assistant surgeon general grade 8, \$34,002 to \$47,354.....	24	28	28
Assistant surgeon general grade 7, \$38,252 to \$41,173.....	35	29	29
Director grade, \$20,941 to \$36,176.....	1,265	1,040	987
Senior grade, \$13,122 to \$21,344.....	1,205	998	915
Full grade, \$14,119 to \$24,685.....	1,720	1,466	1,341
Senior assistant grade, \$13,122 to \$21,344.....	2,298	1,936	1,745
Assistant grade, \$11,437 to \$15,836.....	507	393	381
Junior assistant grade, \$9,928 to \$12,495.....	81	57	61
Subtotal.....	7,148	5,960	5,500
Grades established under sec. 208(g) of the Public Health Service Act (42 U.S.C. 210(g))			
.....	7	5	5
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158)			
Foreign Service Officers:			
FO-12.....	1	1	1
FO-11.....	1	1	1
FO-10.....	3	3	3
FO-9.....	2	2	2
Subtotal.....	7	7	7

	1981 actual	1982 est.	1983 est.
Ungraded.....	6,434	5,623	4,534
Total permanent positions.....	53,228	46,131	41,006
Unfilled positions, end of year.....	-5,344	-1,384	-1,230
Total permanent employment, end of year.....	47,884	44,747	39,776

HEALTH CARE FINANCING ADMINISTRATION

	1981 actual	1982 est.	1983 est.
ES-6.....	1	1	1
ES-5.....	1	1	1
ES-4.....	14	14	14
ES-3.....	5	5	5
ES-2.....	5	5	5
ES-1.....	4	4	4
Subtotal.....	30	30	30
GS/GM-15.....	242	218	218
GS/GM-14.....	410	396	377
GS/GM-13.....	1,036	1,015	801
GS-12.....	1,039	1,018	853
GS-11.....	257	252	192
GS-10.....	9	5	4
GS-9.....	318	315	307
GS-8.....	35	32	30
GS-7.....	316	307	243
GS-6.....	361	332	261
GS-5.....	474	464	424
GS-4.....	250	173	154
GS-3.....	119	59	53
GS-2.....	11	11	11
GS-1.....	7	7	6
Subtotal.....	4,884	4,604	3,934
Grades established by act of July 1, 1944 (42 U.S.C. 207)			
Director grade, \$26,737 to \$46,188.....	21	21	16
Senior grade, \$21,384 to \$37,685.....	19	19	.....
Full grade, \$18,025 to \$31,514.....	20	20	.....
Senior assistant grade, \$16,751 to \$27,252.....	19	19	7
Assistant grade, \$14,605 to \$20,221.....	4	4	.....
Subtotal.....	83	83	23
Ungraded.....	2	2	2
Total permanent positions.....	4,999	4,719	3,989
Unfilled positions, end of year.....	-364	-519	-269
Total permanent employment, end of year.....	4,635	4,200	3,720

SOCIAL SECURITY ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE SOCIAL SECURITY ADMINISTRATION

	1981 actual	1982 est.	1983 est.
Executive level IV.....	1	1	1
ES-5.....	1	1	1
ES-4.....	36	36	36
ES-3.....	7	7	7
ES-2.....	8	8	8
ES-1.....	7	25	25
Subtotal.....	60	78	78
GS-17.....	1	1	1
GS-16.....	1	1	1
GS/GM-15.....	1,064	1,061	1,062
GS/GM-14.....	1,046	1,045	1,045
GS/GM-13.....	2,415	2,421	2,416
GS-12.....	5,257	5,110	5,108
GS-11.....	6,226	6,050	6,045
GS-10.....	15,593	15,105	15,105
GS-9.....	4,330	4,190	4,187
GS-8.....	3,913	3,790	3,790
GS-7.....	10,990	10,649	10,649
GS-6.....	4,085	3,958	3,958
GS-5.....	8,143	7,887	7,887
GS-4.....	13,436	13,013	13,013
GS-3.....	2,487	2,485	2,485
GS-2.....	414	414	414
GS-1.....	136	136	136
Subtotal.....	79,537	77,316	77,302
Ungraded.....	490	490	490
Total permanent positions.....	80,087	77,884	77,870
Unfilled positions, end of year.....	-4,901	-1,451	-1,451
Total permanent employment, end of year.....	75,186	76,433	76,419

HUMAN DEVELOPMENT SERVICES

	1981 actual	1982 est.	1983 est.
Executive level IV.....	1	1	1
Executive level V.....	1	1	1
Subtotal.....	2	2	2
GS-18.....	1	1	1
GS-17.....	4	4	4
GS-16.....	6	6	6
GS/GM-15.....	183	175	170
GS/GM-14.....	169	157	147
GS/GM-13.....	230	195	185
GS-12.....	205	169	164
GS-11.....	138	117	117
GS-10.....	2	3	3
GS-9.....	145	118	118
GS-8.....	21	25	25
GS-7.....	90	83	83
GS-6.....	91	78	78
GS-5.....	68	71	68

**HUMAN DEVELOPMENT SERVICES—
Continued**

	1981 actual	1982 est.	1983 est.
GS-4.....	50	40	37
GS-3.....	49	39	39
GS-2.....	25	13	13
Subtotal.....	1,477	1,294	1,258
Total, permanent positions.....	1,479	1,296	1,260
Unfilled positions, end of year.....	-28	-36	
Subtotal.....	1,451	1,260	1,260
Positions transferred from Department of Education.....	394	344	342
Unfilled positions, end of year.....	-25	-22	-22
Subtotal.....	369	322	320
Total permanent employment, end of year.....	1,820	1,582	1,580

OFFICE OF COMMUNITY SERVICES

	1981 actual	1982 est.	1983 est.
ES-5.....		1	
ES-4.....		1	1
ES-3.....		1	1
ES-2.....		1	1
Subtotal.....		4	3
GS/GM-15.....		29	17
GS/GM-14.....		40	23
GS/GM-13.....		87	48
GS-12.....		61	26

	1981 actual	1982 est.	1983 est.
GS-11.....		14	6
GS-9.....		39	23
GS-8.....		1	
GS-7.....		38	21
GS-6.....		8	6
GS-5.....		13	9
GS-4.....		2	2
GS-3.....		2	1
Subtotal.....		334	182
Total permanent positions.....		338	185
Unfilled positions, end of year.....		-20	-130
Total permanent employment, end of year.....		318	55

DEPARTMENTAL MANAGEMENT

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level I.....	1	1	1
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Executive level V.....	2	2	2
Subtotal.....	8	8	8
ES-6.....	1	1	1
ES-5.....	3	2	2
ES-4.....	54	51	51
ES-3.....	18	17	17
ES-2.....	7	6	6
ES-1.....	41	38	38
Subtotal.....	124	115	115

	1981 actual	1982 est.	1983 est.
GS-16.....	2	2	2
GS/GM-15.....	305	300	284
GS/GM-14.....	650	643	610
GS/GM-13.....	903	894	844
GS-12.....	827	810	771
GS-11.....	583	575	546
GS-10.....	15	15	14
GS-9.....	435	429	410
GS-8.....	113	108	100
GS-7.....	407	398	378
GS-6.....	393	394	373
GS-5.....	534	524	495
GS-4.....	292	281	270
GS-3.....	86	79	70
GS-2.....	12	6	4
Subtotal.....	5,557	5,458	5,171

Grades established by act of July 1, 1944
(42 U.S.C. 207):

Director grade, \$26,737 to \$46,188.....	1	1	1
Senior grade, \$21,384 to \$37,685.....	2	2	2
Full grade, \$18,025 to \$31,514.....	4	7	11
Subtotal.....	7	10	14
Ungraded.....	78	78	74
Total permanent positions.....	5,774	5,669	5,382
Unfilled positions, end of year.....	-787	-678	-394
Subtotal.....	4,987	4,991	4,988
Positions transferred from Department of Education.....	40	46	48
Unfilled positions, end of year.....			
Subtotal.....	40	46	48
Total permanent employment, end of year.....	5,027	5,037	5,036

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND THE WORKING CAPITAL FUND

	1981 actual	1982 est.	1983 est.
Executive level I.....	1	1	1
Executive level III.....	1	1	1
Executive level IV.....	10	10	10
Subtotal.....	<u>12</u>	<u>12</u>	<u>12</u>
ES-5.....	7	7	7
ES-4.....	63	61	61
ES-3.....	36	36	36
ES-2.....	17	17	17
ES-1.....	10	10	10
Subtotal.....	<u>133</u>	<u>131</u>	<u>131</u>
GS-18.....	1	1	1
GS-17.....	1	1	1
GS-16.....	3	3	3
GS/GM-15.....	603	597	594
GS/GM-14.....	964	954	949
GS/GM-13.....	1,726	1,709	1,700
GS-12.....	3,086	2,873	2,796
GS-11.....	2,326	2,166	2,109
GS-10.....	42	39	38
GS-9.....	1,059	986	960
GS-8.....	193	180	175
GS-7.....	1,121	1,044	1,017
GS-6.....	937	873	850
GS-5.....	1,580	1,472	1,433
GS-4.....	1,117	1,041	1,013
GS-3.....	165	165	165
GS-2.....	4	4	4
Subtotal.....	<u>14,928</u>	<u>14,108</u>	<u>13,808</u>
Ungraded.....	49	49	49
Total permanent positions.....	<u>15,122</u>	<u>14,300</u>	<u>14,000</u>
Unfilled positions, end of year.....	.....	.....	.....
Total permanent employment, end of year.....	<u>15,122</u>	<u>14,300</u>	<u>14,000</u>

LAND AND WATER RESOURCES

BUREAU OF LAND MANAGEMENT

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE BUREAU OF LAND MANAGEMENT

	1981 actual	1982 est.	1983 est.
Executive level V.....	1	1	1
ES-4.....	12	12	12
ES-3.....	3	3	3
ES-1.....	7	7	7
Subtotal.....	23	23	23
GS/GM-15.....	65	65	65
GS/GM-14.....	180	180	180
GS/GM-13.....	480	485	485
GS-12.....	1,030	1,038	1,038
GS-11.....	1,430	1,440	1,440
GS-10.....	35	35	35
GS-9.....	878	893	893
GS-8.....	80	80	80
GS-7.....	660	670	670
GS-6.....	210	210	210
GS-5.....	565	572	572
GS-4.....	230	230	230
GS-3.....	40	40	40
GS-2.....	10	10	10
Subtotal.....	5,893	5,948	5,948
Ungraded.....	125	125	125
Total permanent positions.....	6,041	6,096	6,096
Unfilled positions, end of year.....	-376	-352	-352
Total permanent employment, end of year.....	5,665	5,744	5,744

BUREAU OF RECLAMATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE BUREAU OF RECLAMATION

	1981 actual	1982 est.	1983 est.
ES-6.....	1	1	1
ES-5.....	3	3	3
ES-4.....	9	10	10
ES-3.....	4	3	3
ES-2.....	1	1	1
ES-1.....	2	2	2
Subtotal.....	20	20	20
GS/GM-15.....	60	60	60
GS/GM-14.....	238	240	240
GS/GM-13.....	520	525	510
GS-12.....	961	963	960
GS-11.....	1,054	1,092	1,090
GS-10.....	139	138	145
GS-9.....	682	692	697
GS-8.....	202	195	210
GS-7.....	618	612	620
GS-6.....	382	380	390
GS-5.....	401	409	388

DEPARTMENT OF THE INTERIOR

	1981 actual	1982 est.	1983 est.
GS-4.....	300	310	320
GS-3.....	168	170	170
GS-2.....	106	103	100
GS-1.....	91	90	90
Subtotal.....	5,922	5,979	5,990
Grades established by authority in section 625(d)(1) of Foreign Assistance Act of 1961, as amended, and Executive Order 11637, December 22, 1975:			
FC-12, \$46,685 to \$57,500.....	3	3	4
FC-11, \$39,995 to \$52,364.....	4	8	14
FC-10, \$33,495 to \$43,704.....	4	9	12
FC-9, \$27,955 to \$36,601.....	3	3	4
FC-4, \$15,809 to \$20,730.....	1	1	2
Subtotal.....	15	24	36
Ungraded.....	1,394	1,380	1,325
Total permanent positions.....	7,351	7,403	7,371
Unfilled positions, end of year.....	-343	-341	-363
Total permanent employment, end of year.....	7,008	7,062	7,008

OFFICE OF WATER RESEARCH AND TECHNOLOGY

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
ES-6.....	1		
ES-5.....	1	1	
ES-4.....	1	1	
ES-3.....		1	
ES-2.....	1		
Subtotal.....	4	3	
GS/GM-15.....	11	3	
GS/GM-14.....	14	4	
GS/GM-13.....	4	3	
GS-12.....	3	3	
GS-11.....	3	2	
GS-10.....	1		
GS-9.....	3	1	
GS-8.....	3	1	
GS-7.....	4	2	
GS-6.....	1	1	
GS-5.....	2	1	
GS-4.....	2		
GS-3.....	1	1	
GS-2.....			
Subtotal.....	52	22	
Grades established by authority in section 625(d)(1) of Foreign Assistance Act of 1961:			
FC-12, \$46,685 to \$57,500.....	4	6	
FC-11, \$39,995 to \$52,364.....	1	2	
FC-5, \$17,684 to \$22,932.....	1	1	
Subtotal.....	6	9	
Total permanent positions.....	62	34	

	1981 actual	1982 est.	1983 est.
Unfilled positions, end of year.....	-2		
Total permanent employment, end of year.....	60	34	

UNITED STATES FISH AND WILDLIFE SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FISH AND WILDLIFE SERVICE

	1981 actual	1982 est.	1983 est.
Executive level V.....	1	1	1
ES-5.....	4	4	4
ES-4.....	7	7	7
ES-3.....	3	3	3
ES-2.....	1	1	1
ES-1.....	7	7	7
Subtotal.....	23	23	23
GS-16.....	1	1	1
GS/GM-15.....	54	57	57
GS/GM-14.....	288	275	275
GS/GM-13.....	613	578	568
GS-12.....	975	879	858
GS-11.....	1,041	923	882
GS-10.....	3	3	3
GS-9.....	539	599	563
GS-8.....	56	55	55
GS-7.....	391	472	457
GS-6.....	226	279	275
GS-5.....	259	356	288
GS-4.....	61	75	71
GS-3.....	2	11	11
Subtotal.....	4,509	4,563	4,364
Ungraded.....	382	287	213
Total permanent positions.....	4,914	4,873	4,600
Unfilled positions, end of year.....	-327	-277	-177
Total permanent positions, end of year.....	4,587	4,596	4,423

NATIONAL PARK SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE NATIONAL PARK SERVICE

	1981 actual	1982 est.	1983 est.
ES-6.....	1	1	1
ES-5.....	3	3	3
ES-4.....	4	4	4
ES-3.....	2	2	2
ES-2.....	4	4	4
ES-1.....	10	10	10
Subtotal.....	24	24	24
GS/GM-15.....	114	99	84
GS/GM-14.....	258	238	222

	1981 actual	1982 est.	1983 est.
GS/GM-13.....	665	652	633
GS-12.....	972	953	875
GS-11.....	1,013	973	906
GS-10.....	10	10	10
GS-9.....	975	955	912
GS-8.....	49	49	40
GS-7.....	632	632	600
GS-6.....	581	571	534
GS-5.....	1,052	1,025	977
GS-4.....	316	296	286
GS-3.....	103	89	79
GS-2.....	7	7	7
GS-1.....	3	3	3
Subtotal.....	6,750	6,552	6,168
Ungraded.....	3,171	3,131	3,099
Total permanent positions.....	9,945	9,707	9,291
Unfilled positions, end of year.....	- 876	- 679	- 648
Total permanent employment, end of year.....	9,069	9,028	8,643

ENERGY AND MINERALS

GEOLOGICAL SURVEY

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE GEOLOGICAL SURVEY

	1981 actual	1982 est.	1983 est.
Executive level V.....	1	1	1
ES-6.....	1	1	1
ES-5.....	5	5	5
ES-4.....	29	29	29
ES-3.....	5	5	5
ES-2.....	13	13	13
ES-1.....	6	6	6
Subtotal.....	60	60	60
GS-17.....	2	2	2
GS-16.....	9	9	8
GS/GM-15.....	486	486	482
GS/GM-14.....	777	776	740
GS/GM-13.....	1,248	1,246	1,174
GS-12.....	1,379	1,373	1,308
GS-11.....	1,517	1,512	1,472
GS-10.....	201	201	201
GS-9.....	1,212	1,207	1,176
GS-8.....	231	231	224
GS-7.....	661	655	630
GS-6.....	525	520	485
GS-5.....	584	582	541
GS-4.....	260	258	220
GS-3.....	81	80	78
GS-2.....	20	20	18
Subtotal.....	9,193	9,158	8,759
Grades established by the Administrator, Agency for International Development (75 Stat. 450):			
FC-13, \$57,500.....	1	1	1
FC-12, \$46,685 to \$57,500.....	6	6	6
FC-11, \$39,995 to \$52,364.....	11	11	11
FC-10, \$33,495 to \$43,704.....	14	14	14
FC-9, \$27,955 to \$36,601.....	8	8	8
FC-8, \$23,620 to \$30,653.....	1	1	1
Subtotal.....	41	41	41
Ungraded.....	223	216	210
Total permanent positions.....	9,517	9,475	9,070

	1981 actual	1982 est.	1983 est.
Unfilled positions, end of year.....	- 69		
Total permanent employment, end of year.....	9,448	9,475	9,070

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

	1981 actual	1982 est.	1983 est.
Executive level V.....	1	1	1
ES-4.....	4	2	2
ES-3.....	1	3	3
ES-1.....		3	3
Subtotal.....	6	9	9
GS/GM-15.....	60	55	50
GS/GM-14.....	105	78	74
GS/GM-13.....	151	120	98
GS-12.....	140	120	126
GS-11.....	134	130	130
GS-10.....	1		
GS-9.....	147	25	7
GS-8.....	9	9	18
GS-7.....	92	69	28
GS-6.....	35	20	14
GS-5.....	51	46	41
GS-4.....	66	27	14
GS-3.....	32	29	29
GS-2.....	7		
Subtotal.....	1,030	728	629
Total permanent positions.....	1,036	737	638
Unfilled positions, end of year.....	- 264	- 80	- 10
Total permanent employment, end of year.....	772	657	628

BUREAU OF MINES

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE BUREAU OF MINES

	1981 actual	1982 est.	1983 est.
Executive level V.....	1	1	1
ES-6.....	1	1	1
ES-5.....	8	8	8
ES-4.....	10	10	10
ES-3.....	1	1	1
ES-2.....	3	3	3
ES-1.....	1	1	1
Subtotal.....	25	25	25
GS/GM-15.....	88	93	87
GS/GM-14.....	161	167	156
GS/GM-13.....	292	295	276
GS-12.....	385	383	359
GS-11.....	311	310	290
GS-10.....	25	24	23
GS-9.....	221	220	206
GS-8.....	63	63	59
GS-7.....	209	209	196
GS-6.....	150	151	141
GS-5.....	242	242	226
GS-4.....	136	136	127

	1981 actual	1982 est.	1983 est.
GS-3.....	40	40	37
GS-2.....	8	8	8
GS-1.....	2	2	2
Subtotal.....	2,333	2,343	2,193
Ungraded.....	341	341	341
Total permanent positions.....	2,699	2,709	2,559
Unfilled positions, end of year.....	- 252	- 121	- 190
Total permanent employment, end of year.....	2,447	2,588	2,369

INDIAN AFFAIRS

BUREAU OF INDIAN AFFAIRS

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE BUREAU OF INDIAN AFFAIRS

	1981 actual	1982 est.	1983 est.
Executive level IV.....			1
Executive level V.....	1	1	1
ES-6.....	1	1	2
ES-4.....	4	4	4
ES-2.....	3	3	3
ES-1.....	13	13	14
Subtotal.....	22	22	25
GS/GM-15.....	54	54	54
GS/GM-14.....	260	260	260
GS/GM-13.....	445	445	445
GS-12.....	969	969	969
GS-11.....	1,435	1,352	1,331
GS-10.....	43	43	43
GS-9.....	1,753	1,762	1,610
GS-8.....	104	104	104
GS-7.....	685	638	558
GS-6.....	468	424	371
GS-5.....	1,303	1,139	993
GS-4.....	1,792	1,517	1,245
GS-3.....	378	266	201
Subtotal.....	9,689	8,973	8,184
Ungraded.....	3,441	3,308	3,201
Total permanent positions.....	13,152	12,303	11,410
Unfilled positions, end of year.....	- 1,159	- 984	- 913
Subtotal.....	11,993	11,319	10,497
Positions transferred from Department of Education.....	76	87	87
Unfilled positions, end of year.....	- 4	- 4	- 5
Subtotal.....	72	83	82
Total permanent employment, end of year.....	12,065	11,402	10,579

TERRITORIAL AND INTERNATIONAL AFFAIRS

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, TERRITORIAL AFFAIRS

	1981 actual	1982 est.	1983 est.
Executive level IV.....			1
ES-6.....	2	2	2
ES-4.....	4	3	3
Subtotal.....	6	5	6

TERRITORIAL AND INTERNATIONAL AFFAIRS—Continued

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, TERRITORIAL AFFAIRS—Continued

	1981 actual	1982 est.	1983 est.
GS/GM-15.....	14	12	12
GS/GM-14.....	10	10	10
GS/GM-13.....	17	17	17
GS-12.....	35	34	34
GS-11.....	32	29	27
GS-10.....	3	3	3
GS-9.....	10	7	8
GS-8.....	3	3	3
GS-7.....	8	7	7
GS-6.....	8	8	8
GS-5.....	3	3	3
GS-4.....	7	7	8
GS-3.....	3	2	1
Subtotal.....	153	142	141
Ungraded.....	1		
Total permanent positions.....	160	147	147
Unfilled positions, end of year.....	-36	-4	
Total permanent employment, end of year.....	124	143	147

SECRETARIAL OFFICES

OFFICE OF THE SOLICITOR

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level IV.....	1	1	1
ES-6.....	2	2	2
ES-5.....	6	6	6
ES-4.....	5	7	7
ES-3.....	2	1	1
ES-2.....	2	1	1
ES-1.....	1	1	1
Subtotal.....	19	19	19
GS/GM-15.....	54	55	55
GS/GM-14.....	73	77	77
GS/GM-13.....	72	71	71
GS-12.....	45	35	35

	1981 actual	1982 est.	1983 est.
GS-11.....	35	15	14
GS-9.....	18	17	16
GS-8.....	7	8	7
GS-7.....	47	42	41
GS-6.....	42	42	41
GS-5.....	33	21	20
GS-4.....	3	3	3
GS-3.....	2	4	4
GS-2.....	1	1	1
Subtotal.....	432	391	385
Total permanent positions.....	451	410	404
Unfilled positions, end of year.....	-80	-32	-32
Total permanent employment, end of year.....	371	378	372

OFFICE OF THE SECRETARY

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE OFFICE OF THE SECRETARY

	1981 actual	1982 est.	1983 est.
Executive level I.....	1	1	1
Executive level III.....	1	1	1
Executive level IV.....	5	5	4
Executive level V.....	1	1	1
Subtotal.....	8	8	7
ES-6.....	6	6	6
ES-5.....	13	12	12
ES-4.....	13	13	13
ES-3.....	6	6	6
ES-2.....	5	5	5
ES-1.....	21	21	21
Subtotal.....	70	63	63
GS-18.....	1	1	1
GS-17.....	2	2	2
GS-16.....	14	14	14
GS/GM-15.....	141	116	118
GS/GM-14.....	131	112	112
GS/GM-13.....	144	136	142
GS-12.....	143	129	145
GS-11.....	147	121	140
GS-10.....	13	12	12
GS-9.....	199	220	198
GS-8.....	46	41	41
GS-7.....	135	104	104
GS-6.....	70	64	63

	1981 actual	1982 est.	1983 est.
GS-5.....	53	52	55
GS-4.....	31	31	31
GS-3.....	5	5	5
GS-2.....	2	2	2
Subtotal.....	1,277	1,162	1,185
Ungraded.....	46	46	46
Total permanent positions.....	1,401	1,279	1,301
Unfilled positions, end of year.....	-193	-14	-51
Total permanent employment, end of year.....	1,208	1,265	1,250

ENERGY PROGRAMS

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS FOR ENERGY PROGRAMS

	1981 actual	1982 est.	1983 est.
ES-6.....	1	1	1
ES-5.....	5	4	4
ES-4.....	9	5	5
ES-3.....	5	5	5
ES-2.....	5	5	6
ES-1.....	13	15	14
Subtotal.....	38	35	45
GS/GM-15.....	94	94	88
GS/GM-14.....	221	223	216
GS/GM-13.....	455	489	445
GS-12.....	704	736	737
GS-11.....	533	559	602
GS-10.....	48	49	49
GS-9.....	250	385	395
GS-8.....	93	93	93
GS-7.....	269	289	290
GS-6.....	173	192	185
GS-5.....	286	315	321
GS-4.....	184	205	206
GS-3.....	55	69	68
GS-2.....	4	8	7
Subtotal.....	3,369	3,706	3,702
Ungraded.....	1,474	1,516	1,522
Total permanent positions.....	4,881	5,257	5,259
Unfilled positions, end of year.....			
Total permanent positions, end of year.....	4,881	5,257	5,259

DEPARTMENT OF JUSTICE

GENERAL ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, GENERAL ADMINISTRATION

	1981 actual	1982 est.	1983 est.
Executive level I.....	1	1	1
Executive level II.....	1	1	1
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	5	5	5
ES-6.....	1	1	1
ES-5.....	5	6	6
ES-4.....	9	8	8
ES-3.....	4	4	4
ES-2.....	5	4	4
ES-1.....	5	5	5
Subtotal.....	29	28	28
GS-17.....	2		
GS-16.....	1	1	1
GS/GM-15.....	115	109	112
GS/GM-14.....	154	150	154
GS/GM-13.....	160	158	158
GS-12.....	117	114	113
GS-11.....	81	88	86
GS-10.....	14	13	13
GS-9.....	83	82	76
GS-8.....	60	57	57
GS-7.....	131	129	127
GS-6.....	97	90	87
GS-5.....	64	53	52
GS-4.....	34	27	27
GS-3.....	4	4	4
GS-2.....	2	2	2
Subtotal.....	1,119	1,077	1,069
Ungraded.....	39	39	39
Total permanent positions.....	1,192	1,149	1,141
Unfiled positions, end of year.....	-116	-43	-33
Total permanent employment, end of year.....	1,076	1,106	1,108

U.S. PAROLE COMMISSION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
GS-18.....	9	9	9
GS/GM-15.....	4	4	4
GS/GM-14.....	40	39	35
GS/GM-13.....	4	4	4
GS-12.....	16	16	10
GS-11.....	6	5	5
GS-10.....	1	1	1
GS-9.....	15	14	14
GS-8.....	1	1	1
GS-7.....	16	16	16
GS-6.....	27	26	26
GS-5.....	21	20	15

	1981 actual	1982 est.	1983 est.
GS-4.....	18	17	17
Total permanent positions.....	178	172	157
Unfiled positions, end of year.....	-17	-5	
Total permanent employment, end of year.....	161	167	157

LEGAL ACTIVITIES

CONSOLIDATED SCHEDULES OF PERMANENT POSITIONS, LEGAL ACTIVITIES

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....	12	12	12
Executive level V.....	2	2	2
Subtotal.....	15	15	15
ES-5.....	9	9	9
ES-4.....	103	104	103
ES-3.....	17	17	17
ES-2.....	17	17	17
ES-1.....	6	7	7
Subtotal.....	152	154	153
GS/GM-15.....	643	649	667
GS/GM-14.....	575	604	589
GS/GM-13.....	611	539	498
GS-12.....	500	474	449
GS-11.....	627	587	581
GS-10.....	34	28	28
GS-9.....	1,380	1,217	1,143
GS-8.....	316	304	287
GS-7.....	1,096	1,057	1,050
GS-6.....	1,351	1,311	1,294
GS-5.....	888	825	811
GS-4.....	421	370	359
GS-3.....	115	110	110
GS-2.....	25	22	22
Subtotal.....	8,582	8,097	7,888
Ungraded.....	2,073	2,021	2,012
Total permanent positions.....	10,822	10,287	10,068
Unfiled positions, end of year.....	-1,242	-381	-289
Subtotal.....	9,580	9,906	9,779
Positions transferred from Department of Education.....	35	33	32
Unfiled positions, end of year.....	-2	-2	-2
Subtotal.....	33	31	30
Positions transferred from Department of Energy:			
ES-6.....	1	1	
ES-5.....	3	3	1
ES-4.....	8	6	6
ES-3.....	3	3	3
ES-2.....	3	3	1

	1981 actual	1982 est.	1983 est.
ES-1.....	3	3	1
Subtotal.....	21	19	12
GS/GM-15.....	110	40	25
GS/GM-14.....	201	70	39
GS/GM-13.....	262	98	52
GS-12.....	252	103	62
GS-11.....	120	55	39
GS-10.....	1	1	1
GS-9.....	111	46	32
GS-8.....	28	15	11
GS-7.....	85	36	23
GS-6.....	49	18	10
GS-5.....	64	36	20
GS-4.....	25	6	3
GS-3.....	1	1	4
Subtotal.....	1,309	525	321
Total permanent positions.....	1,330	544	333
Unfiled positions, end of year.....	-376		
Subtotal.....	954	544	333
Total permanent positions, end of year.....	10,567	10,481	10,142

FEDERAL BUREAU OF INVESTIGATION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level II.....	1	1	1
Executive level IV.....	1	1	1
Executive level V.....	2	2	2
Subtotal.....	4	4	4
GS-18.....	20	20	20
GS-17.....	43	43	43
GS-16.....	77	77	77
GS/GM-15.....	306	306	306
GS/GM-14.....	910	910	910
GS/GM-13.....	4,365	4,365	4,365
GS-12.....	1,100	1,100	1,100
GS-11.....	1,350	1,350	1,350
GS-10.....	976	976	855
GS-9.....	650	650	650
GS-8.....	375	375	375
GS-7.....	1,500	1,500	1,500
GS-6.....	1,800	1,800	1,800
GS-5.....	3,025	3,205	3,205
GS-4.....	1,500	1,500	1,500
GS-3.....	1,186	1,156	1,457
Subtotal.....	19,183	19,333	19,513
Ungraded.....	294	294	294
Total permanent positions.....	19,481	19,631	19,811

FEDERAL BUREAU OF INVESTIGATION—Continued

SALARIES AND EXPENSES—Continued

	1981 actual	1982 est.	1983 est.
Unfilled positions, end of year.....	-1,241	-667	-667
Total permanent employment, end of year.....	18,240	18,964	19,144

IMMIGRATION AND NATURALIZATION SERVICE

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level IV.....	1	1	1
ES-5.....		1	1
ES-4.....	14	13	13
ES-3.....	4	4	4
ES-2.....	2	2	2
ES-1.....	12	12	12
Subtotal.....	33	33	33
GS/GM-15.....	166	176	176
GS/GM-14.....	367	381	382
GS/GM-13.....	434	438	445
GS-12.....	741	730	731
GS-11.....	1,718	1,693	1,698
GS-10.....	34	34	34
GS-9.....	2,797	2,497	2,513
GS-8.....	110	110	110
GS-7.....	731	728	728
GS-6.....	749	888	909
GS-5.....	1,190	1,084	1,087
GS-4.....	942	938	941
GS-3.....	628	628	628
GS-2.....	29	29	29
GS-1.....	3	3	3
Subtotal.....	10,639	10,357	10,414
Ungraded.....	214	214	214
Total permanent positions.....	10,886	10,604	10,661
Unfilled positions, end of year.....	-1,464	-60	-60
Total permanent employment, end of year.....	9,422	10,544	10,601

DRUG ENFORCEMENT ADMINISTRATION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....	1	1	1
Subtotal.....	2	2	2
GS-18.....	2	3	3
GS-17.....	12	11	11
GS-16.....	22	22	22
GS/GM-15.....	135	135	135
GS/GM-14.....	429	429	429
GS/GM-13.....	748	748	748
GS-12.....	1,174	1,088	1,088
GS-11.....	228	231	231
GS-10.....	6	6	6
GS-9.....	158	125	125
GS-8.....	54	54	54
GS-7.....	284	284	284
GS-6.....	358	358	358
GS-5.....	321	298	298
GS-4.....	136	136	136
GS-3.....	40	40	40
GS-2.....	7	7	7
Subtotal.....	4,114	3,975	3,975
Ungraded.....	21	21	21
Total permanent positions.....	4,137	3,998	3,998
Unfilled positions, end of year.....	-227	-77	-77
Total permanent employment, end of year.....	3,910	3,921	3,921

FEDERAL PRISON SYSTEM

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FEDERAL PRISON SYSTEM

	1981 actual	1982 est.	1983 est.
ES-6.....	1	1	1
ES-4.....	19	18	18
ES-3.....	4	4	4
ES-2.....	1	1	1
Subtotal.....	25	24	24
GS/GM-15.....	101	94	108
GS/GM-14.....	201	188	202
GS/GM-13.....	242	217	231
GS-12.....	675	664	679
GS-11.....	1,264	1,207	1,207
GS-10.....	58	66	66
GS-9.....	1,275	1,262	1,262

	1981 actual	1982 est.	1983 est.
GS-8.....	1,276	1,246	1,246
GS-7.....	2,829	2,706	2,706
GS-6.....	424	426	426
GS-5.....	379	363	363
GS-4.....	48	51	51
GS-3.....	16	19	19
GS-2.....	1	1	1
Subtotal.....	8,789	8,510	8,567
Ungraded.....	1,526	1,444	1,444
Total permanent positions.....	10,340	9,978	10,035
Unfilled positions, end of year.....	-864	-233	-315
Total permanent employment, end of year.....	9,476	9,745	9,720

OFFICE OF JUSTICE ASSISTANCE, RESEARCH, AND STATISTICS

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE OFFICE OF JUSTICE ASSISTANCE, RESEARCH, AND STATISTICS

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3
ES-4.....	11	9	6
ES-2.....	1	1	1
Subtotal.....	12	10	7
GS/GM-15.....	41	23	18
GS/GM-14.....	68	53	40
GS/GM-13.....	92	72	58
GS-12.....	66	26	18
GS-11.....	45	23	12
GS-10.....	1	1	1
GS-9.....	29	17	7
GS-8.....	7	3	2
GS-7.....	40	11	8
GS-6.....	33	12	6
GS-5.....	42	14	10
GS-4.....	14	6	5
GS-3.....	7	2	
Subtotal.....	485	263	185
Total permanent positions.....	500	276	195
Unfilled positions, end of year.....	-180	-15	-5
Total permanent employment, end of year.....	320	261	190

DEPARTMENT OF LABOR

**EMPLOYMENT AND TRAINING
ADMINISTRATION**

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE EMPLOYMENT AND TRAINING ADMINISTRATION

	1981 actual	1982 est.	1983 est.
Executive level IV	1	1	1
ES-5	9	8	8
ES-4	19	18	17
ES-3	2	2	3
ES-2	2	2	1
ES-1 .....	.....	1	1
Subtotal	33	32	31
GS/GM-15	193	152	122
GS/GM-14	356	279	224
GS/GM-13	830	653	522
GS-12	781	614	492
GS-11	172	135	108
GS-10	3	3	2
GS-9	74	58	47
GS-8	22	17	14
GS-7	134	106	84
GS-6	241	189	151
GS-5	421	331	265
GS-4	114	89	72
GS-3	39	30	24
GS-2	2	2	1
GS-1	1	1	1
Subtotal	3,383	2,659	2,129
Total permanent positions	3,416	2,691	2,160
Unfilled positions, end of year	-283	-52	-53
Total permanent employment, end of year	3,133	2,639	2,107

**LABOR-MANAGEMENT SERVICES
ADMINISTRATION**

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE LABOR-MANAGEMENT SERVICES ADMINISTRATION

	1981 actual	1982 est.	1983 est.
Executive level IV	2	2	2
ES-5	1	1	1
ES-4	11	11	11
ES-2	2	2	2
ES-1	8	2	2
Subtotal	24	18	18
GS-16	5	.....	.....
GS/GM-15	88	68	68
GS/GM-14	104	73	76
GS/GM-13	238	186	196
GS-12	312	274	376
GS-11	81	72	72
GS-10	1	2	2
GS-9	31	34	34
GS-8	14	9	9

	1981 actual	1982 est.	1983 est.
GS-7	54	51	51
GS-6	100	88	88
GS-5	137	96	131
GS-4	83	50	50
GS-3	41	26	26
Subtotal	1,289	1,029	1,179
Total permanent positions	1,313	1,047	1,197
Unfilled positions, end of year	-196	-56	-56
Total permanent employment, end of year	1,117	991	1,141

**PENSION BENEFIT GUARANTY
CORPORATION**

**PENSION BENEFIT GUARANTY CORPORATION
FUND**

	1981 actual	1982 est.	1983 est.
Executive level V	1	1	1
GS-17	3	3	3
GS-16	8	8	8
GS/GM-15	36	36	36
GS/GM-14	47	47	47
GS/GM-13	71	71	76
GS-12	57	57	62
GS-11	56	56	64
GS-9	28	28	32
GS-8	8	8	9
GS-7	30	30	40
GS-6	34	34	36
GS-5	34	34	37
GS-4	29	29	30
GS-3	10	10	11
Total permanent positions	452	452	492
Unfilled positions, end of year	-16	.....	.....
Total permanent employment, end of year	436	452	492

**EMPLOYMENT STANDARDS
ADMINISTRATION**

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE EMPLOYMENT STANDARDS ADMINISTRATION

	1981 actual	1982 est.	1983 est.
Executive level IV	1	1	1
Executive level V	1	1	1
Subtotal	2	2	2
ES-5	3	3	3
ES-4	11	11	11
ES-3	2	2	2
ES-2	1	1	1

	1981 actual	1982 est.	1983 est.
ES-1	8	9	9
Subtotal	25	26	26
GS-17	1	1	1
GS-16	1	1	1
GS/GM-15	80	80	80
GS/GM-14	267	232	225
GS/GM-13	589	480	466
GS-12	1,387	1,130	1,095
GS-11	782	685	665
GS-10	3	3	3
GS-9	293	237	229
GS-8	36	36	36
GS-7	396	304	295
GS-6	280	222	216
GS-5	573	452	439
GS-4	342	331	331
GS-3	171	147	147
GS-2	9	8	8
GS-1	1	1	1
Subtotal	5,211	4,350	4,238
Total permanent positions	5,238	4,378	4,266
Unfilled positions, end of year	-707	-112	.....
Total permanent employment, end of year	4,531	4,266	4,266

**OCCUPATIONAL SAFETY AND HEALTH
ADMINISTRATION**

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level IV	1	1	1
ES-4	9	9	9
ES-3	5	5	5
ES-2	2	2	2
ES-1	4	4	4
Subtotal	21	21	21
GS/GM-15	47	45	45
GS/GM-14	173	171	171
GS/GM-13	419	379	379
GS-12	702	602	602
GS-11	523	420	430
GS-10	3	3	3
GS-9	233	125	124
GS-8	5	5	5
GS-7	202	136	122
GS-6	115	119	119
GS-5	234	162	159
GS-4	214	123	123
GS-3	104	41	49
GS-2	14	2	2
Subtotal	2,988	2,333	2,333
Total permanent positions	3,009	2,354	2,354

OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION—Continued

SALARIES AND EXPENSES—Continued

	1981 actual	1982 est.	1983 est.
Unfilled positions, end of year.....	-465	-94	-94
Total permanent employment, end of year.....	2,544	2,260	2,260

MINE SAFETY AND HEALTH ADMINISTRATION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level IV.....	1	1	1
ES-5.....	3	3	3
ES-4.....	4	4	4
ES-3.....	3	3	3
ES-2.....	3	3	3
ES-1.....	2	2	2
Subtotal.....	16	16	16
GS/GM-15.....	42	38	38
GS/GM-14.....	119	108	85
GS/GM-13.....	375	323	252
GS-12.....	1,772	1,452	1,202
GS-11.....	286	250	171
GS-10.....	2	2	2
GS-9.....	150	137	105
GS-8.....	22	18	16
GS-7.....	140	162	155
GS-6.....	123	142	140
GS-5.....	255	274	278
GS-4.....	357	349	338
GS-3.....	102	160	160
GS-2.....	25	20	20
Subtotal.....	3,770	3,435	2,962
Ungraded.....	22	20	18
Total permanent positions.....	3,808	3,471	2,996
Unfilled positions, end of year.....	-429	-752	-135
Total permanent employment, end of year.....	3,379	2,719	2,861

**BUREAU OF LABOR STATISTICS
CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE BUREAU OF LABOR STATISTICS**

	1981 actual	1982 est.	1983 est.
ES-6.....	1	1	1
ES-5.....	1	1	1
ES-4.....	7	7	7
ES-3.....	1	1	1
ES-2.....	4	4	4
ES-1.....	5	5	5
Subtotal.....	19	19	19
GS-18.....	1	1	1
GS/GM-15.....	66	63	63
GS/GM-14.....	130	126	126
GS/GM-13.....	274	250	250
GS-12.....	323	283	283
GS-11.....	366	322	322
GS-9.....	192	153	153
GS-8.....	15	13	13
GS-7.....	230	192	192
GS-6.....	145	113	113
GS-5.....	302	274	274
GS-4.....	151	135	135
GS-3.....	72	59	59
GS-2.....	14	10	10
Subtotal.....	2,281	1,994	1,994
Ungraded.....	2	2	2
Total permanent positions.....	2,302	2,015	2,015
Unfilled positions, end of year.....	-305	-85	-85
Total permanent employment, end of year.....	1,997	1,930	1,930

DEPARTMENTAL MANAGEMENT

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, DEPARTMENTAL MANAGEMENT

	1981 actual	1982 est.	1983 est.
Executive level I.....	1	1	1
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Executive level V.....	1	1	2
Subtotal.....	5	5	6
ES-6.....	3	3	3

	1981 actual	1982 est.	1983 est.
ES-5.....	9	9	9
ES-4.....	31	31	30
ES-3.....	5	5	5
ES-2.....	5	5	5
ES-1.....	2	2	3
Subtotal.....	55	55	55
GS-18.....	2	2	2
GS-17.....	4	4	4
GS-16.....	29	25	25
GS/GM-15.....	377	370	370
GS/GM-14.....	351	346	361
GS/GM-13.....	457	401	445
GS-12.....	627	559	633
GS-11.....	301	246	244
GS-10.....	11	10	10
GS-9.....	262	224	234
GS-8.....	74	58	57
GS-7.....	266	215	207
GS-6.....	285	235	237
GS-5.....	364	302	337
GS-4.....	218	175	169
GS-3.....	53	45	43
GS-2.....	7	6	6
GS-1.....	1	1	1
Subtotal.....	3,689	3,224	3,385
Grades established by the Administrator for International Development:			
FC-14 \$57,500.....	1	1	1
FC-13 \$54,121 to \$57,500.....	2	2	2
FC-12 \$46,685 to \$57,500.....	7	7	7
FC-11 \$39,995 to \$52,364.....	21	21	21
FC-10 \$33,495 to \$43,704.....	6	6	6
FC-9 \$27,955 to \$36,601.....	17	17	17
FC-8 \$23,620 to \$30,653.....	5	5	5
FC-7 \$21,483 to \$27,955.....	1	1	1
FC-6 \$19,324 to \$25,496.....	1	1	1
FC-5 \$17,684 to \$22,932.....	3	3	3
FC-3 \$14,379 to \$18,646.....	1	1	1
Subtotal.....	65	65	65
Ungraded.....	61	61	61
Total permanent positions.....	3,875	3,410	3,572
Unfilled positions, end of year.....	-408	-141	-155
Total permanent employment, end of year.....	3,467	3,269	3,417

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level I.....	2	2	2
Executive level II.....	21	21	21
Executive level III.....	19	19	19
Executive level IV.....	55	55	55
Executive level V.....	34	34	34
Subtotal.....	131	131	131
ES-6.....	1	1	1
ES-5.....	8	7	7
ES-4.....	19	19	19
ES-3.....	10	10	10
ES-2.....	22	22	22
ES-1.....	47	47	47
Subtotal.....	107	106	106
GS-16.....	8	8	8
GS/GM-15.....	173	169	169
GS/GM-14.....	147	143	144
GS/GM-13.....	185	178	187
GS-12.....	256	251	256
GS-11.....	306	298	302
GS-10.....	58	58	58
GS-9.....	361	345	359
GS-8.....	250	242	245
GS-7.....	454	399	410
GS-6.....	353	340	343
GS-5.....	431	416	419
GS-4.....	254	242	242
GS-3.....	90	86	86
GS-2.....	43	40	40
Subtotal.....	3,369	3,215	3,268
Grades established by the Foreign Service Act of 1980 (22 U.S.C. 3963):			
Senior Foreign Service.....	635	626	628
Foreign Service:			
FS-1.....	969	939	942
FS-2.....	1,369	1,343	1,364
FS-3.....	1,542	1,487	1,530
FS-4.....	1,424	1,420	1,467
FS-5.....	1,388	1,370	1,386
FS-6.....	706	744	752
FS-7.....	554	548	567
FS-8.....	539	535	536
FS-9.....	92	92	92
Subtotal.....	9,218	9,104	9,264
Grades established by the Secretary of State, comparable to GS grades:			
GG-15.....	6	6	6
GG-14.....	8	8	8
GG-13.....	14	13	13
GG-12.....	10	9	9
GG-11.....	45	44	44
GG-10.....	5	5	5
GG-9.....	54	53	53
GG-8.....	4	4	4
GG-7.....	12	10	10
GG-6.....	6	5	5
GG-5.....	11	10	10

	1981 actual	1982 est.	1983 est.
GG-3.....	1	1	1
GG-2.....	1	1	1
Subtotal.....	177	169	169
Ungraded:			
Wage board employees.....	42	41	41
Foreign Service nationals.....	9,628	9,355	9,487
Subtotal.....	9,670	9,396	9,528
Total permanent positions.....	22,672	22,121	22,466
Unfilled positions, end of year.....	-1,175	-1,016	-799
Total permanent employment, end of year.....	21,497	21,105	21,667

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD

	1981 actual	1982 est.	1983 est.
GS/GM-15.....	3	3	3
GS/GM-14.....	6	6	6
GS/GM-13.....	2	2	2
GS-12.....	3	3	3
GS-11.....	2	2	2
GS-9.....	4	4	4
GS-8.....	1	1	1
GS-7.....	6	6	6
GS-6.....	8	8	8
GS-5.....	4	4	4
GS-4.....	1	1	1
GS-3.....	1	1	1
Subtotal.....	41	41	41
Grades established by the Foreign Service Act of 1980 (22 U.S.C. 3963):			
Senior Foreign Service.....	2	3	3
Foreign Service:			
FS-1.....	27	26	26
FS-2.....	10	10	10
FS-3.....	9	9	9
FS-4.....	8	8	8
FS-5.....	2	2	2
FS-6.....	1	1	1
FS-7.....	1	1	1
FS-8.....	1	1	1
Subtotal.....	61	61	61
Ungraded.....	1	1	1
Total permanent positions.....	103	103	103
Unfilled positions, end of year.....	-16		
Total permanent employment, end of year.....	87	103	103

WORKING CAPITAL FUND

	1981 actual	1982 est.	1983 est.
GS-14.....	2	2	2
GS-13.....	5	5	5
GS-12.....	7	7	7
GS-11.....	15	13	13
GS-10.....	1	1	1
GS-9.....	18	18	18
GS-8.....	5	5	5
GS-7.....	22	22	22
GS-6.....	22	21	21
GS-5.....	15	15	15
GS-4.....	11	10	10
GS-3.....	2	2	2
Subtotal.....	125	121	121
Grades established by the Foreign Service Act of 1980 (22 U.S.C. 3963):			
Foreign Service:			
FS-1.....	6	6	6
FS-2.....	5	5	5
FS-3.....	5	5	5
FS-4.....	5	6	6
FS-6.....	1		
Subtotal.....	22	22	22
Ungraded:			
Wage-board employees.....	82	77	77
Local employee.....	73	70	70
Subtotal.....	155	147	147
Total permanent positions.....	302	290	290
Unfilled positions, end of year.....	-25		
Total permanent employment end of year.....	277	290	290

INTERNATIONAL COMMISSIONS

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
ES-4.....	2	2	2
Grades established by the Secretary of State, comparable to GS grades:			
GG-15.....	6	6	6
GG-14.....	7	8	8
GG-13.....	13	10	9
GG-12.....	18	11	12
GG-11.....	16	14	15
GG-10.....	3	3	3
GG-9.....	11	11	10
GG-8.....	5	7	6
GG-7.....	20	23	23
GG-6.....	11	12	12
GG-5.....	27	20	20
GG-4.....	19	18	17
GG-3.....	12	12	11

**INTERNATIONAL COMMISSIONS—
Continued**

**INTERNATIONAL BOUNDARY AND WATER
COMMISSION, UNITED STATES AND MEXICO—
Continued**

SALARIES AND EXPENSES—Continued

	1981 actual	1982 est.	1983 est.
GG-2.....	1	1	1
Subtotal.....	171	158	155
Ungraded (wage-board employees).....	127	122	121
Total permanent positions.....	298	280	276
Unfilled positions, end of year.....	-42	-14	-2
Total permanent employment, end of year.....	256	266	274

CONSTRUCTION

	1981 actual	1982 est.	1983 est.
Grades established by the Secretary of State, comparable to GS grades:			
GG-13.....	2	1	1
GG-12.....	2	1	1
GG-11.....	2	2	1
GG-9.....	5	3	1
GG-7.....	5	4	2
GG-6.....	2		
GG-5.....	5	5	3
GG-4.....	1	1	1
Subtotal.....	24	17	10
Ungraded (wage board employees).....	3	2	2
Total permanent positions.....	27	19	12
Unfilled positions, end of year.....	-22	-4	-2
Total permanent employment, end of year.....	5	15	10

**AMERICAN SECTIONS, INTERNATIONAL
COMMISSIONS**

	1981 actual	1982 est.	1983 est.
Executive level IV.....	1	1	1
Grades established by the Secretary of State, comparable to GS grades:			
GG-15.....	6	6	6
GG-14.....	7	7	5
GG-13.....	6	5	7
GG-12.....	2	2	2

	1981 actual	1982 est.	1983 est.
GG-11.....	3	2	3
GG-10.....	1	1	1
GG-9.....	2	3	2
GG-8.....		1	1
GG-7.....	3	2	2
GG-6.....	1	1	1
Total permanent positions.....	32	31	31
Unfilled positions, end of year.....	-11	-1	-1
Total permanent employment, end of year.....	21	30	30

OTHER

MIGRATION AND REFUGEE ASSISTANCE

	1981 actual	1982 est.	1983 est.
ES-3.....	2	1	1
GS/GM-15.....	2	2	1
GS/GM-14.....	4	5	6
GS/GM-13.....	2	2	2
GS-12.....		3	
GS-11.....	1	3	2
GS-10.....	1	1	1
GS-9.....	6	4	3
GS-8.....	5	2	4
GS-7.....	3	2	5
GS-6.....	3	5	5
GS-5.....	3	2	2
GS-4.....	1		
Subtotal.....	33	32	32
Grades established by the Foreign Service Act of 1980 (22 U.S.C. 3963):			
Senior Foreign Service.....	5	5	5
Foreign Service:			
FS-1.....	9	19	19
FS-2.....	9	10	10
FS-3.....	11	12	12
FS-4.....	8	8	8
FS-5.....	2	2	2
FS-6.....	1	2	2
FS-7.....	2	1	1
Subtotal.....	47	59	59
Ungraded (local employees).....	9	7	7
Total permanent positions.....	89	98	98
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	89	98	98

**INTERNATIONAL NARCOTICS CONTROL
ASSISTANCE**

INTERNATIONAL NARCOTICS CONTROL

	1981 actual	1982 est.	1983 est.
GS/GM-15.....	1	1	1
GS/GM-14.....	2	2	2
GS/GM-13.....	2	2	2
GS-9.....	1	1	1
GS-8.....	1	1	1
GS-7.....	5	5	5
GS-6.....	2	2	2
GS-5.....	2	2	2
Subtotal.....	16	16	16
Grades established by the Foreign Service Act of 1980: (22 U.S.C. 3963):			
Senior Foreign Service.....	3	3	3
Foreign Service:			
FS-1.....	8	8	8
FS-2.....	9	9	9
FS-3.....	5	5	5
FS-6.....	1	1	1
FS-7.....	1	1	1
Subtotal.....	27	27	27
Ungraded: Local employees.....	19	19	19
Total permanent positions.....	62	62	62
Unfilled positions, end of year.....	-3		
Total permanent employees, end of year.....	59	62	62

ANTI-TERRORISM ASSISTANCE

	1981 actual	1982 est.	1983 est.
GS-9.....			1
GS-7.....			1
Subtotal.....			2
Grades established by the Foreign Service Act of 1980 (22 U.S.C. 3963):			
Senior Foreign Service.....			1
Foreign Service:			
FS-1.....			1
FS-2.....			1
Subtotal.....			3
Total permanent positions.....			5
Unfilled positions, end of year.....			
Total permanent employment, end of year.....			5

DEPARTMENT OF TRANSPORTATION

FEDERAL HIGHWAY ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FEDERAL HIGHWAY ADMINISTRATION

	1981 actual	1982 est.	1983 est.
Executive level II.....	1	1	1
ES-6.....	1	1	1
ES-5.....	6	6	6
ES-4.....	40	40	40
ES-3.....	11	11	11
ES-2.....	1	1	1
ES-1.....	1	1	1
Subtotal.....	61	61	61
GS/GM-15.....	207	187	180
GS/GM-14.....	394	355	341
GS/GM-13.....	814	733	703
GS-12.....	858	773	741
GS-11.....	310	280	269
GS-10.....	4	4	4
GS-9.....	265	239	230
GS-8.....	35	32	31
GS-7.....	229	207	199
GS-6.....	283	255	245
GS-5.....	265	239	230
GS-4.....	198	179	172
GS-3.....	25	23	22
GS-2.....	3	3	3
Subtotal.....	3,890	3,509	3,370

Grades established by the Administrator,
Agency for International Development:

FC-12, \$46,685 to \$57,500.....	12	12	12
FC-11, \$39,995 to \$52,364.....	17	17	17
FC-10, \$33,495 to \$43,704.....	5	5	5
Subtotal.....	34	34	34
Ungraded.....	35	35	35
Total permanent positions.....	4,020	3,639	3,500
Unfilled positions, end of year.....	-244	-185	-46
Total permanent employment, end of year.....	3,776	3,454	3,454

NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

OPERATIONS AND RESEARCH

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
ES-6.....	1	1	1
ES-5.....	5	5	5
ES-4.....	19	18	18
ES-3.....	10	10	10
ES-2.....	4	4	4
ES-1.....	1	1	1
Subtotal.....	41	40	40
GS/GM-15.....	109	88	88

1981
actual

1982
est.

1983
est.

GS/GM-14.....	133	119	119
GS/GM-13.....	149	109	109
GS-12.....	67	50	50
GS-11.....	44	52	52
GS-10.....	2	2	2
GS-9.....	44	37	37
GS-8.....	24	12	12
GS-7.....	61	67	67
GS-6.....	43	44	44
GS-5.....	52	41	41
GS-4.....	17	17	17
GS-3.....	8	5	5
GS-2.....	2	2	2
Subtotal.....	755	645	645
Ungraded.....	1	1	1
Total permanent positions.....	797	686	686
Unfilled positions, end of year.....	-54	-46	-46
Total permanent employment, end of year.....	743	640	640

FEDERAL RAILROAD ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FEDERAL RAILROAD ADMINISTRATION

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
ES-5.....	1	1	1
ES-4.....	9	9	7
ES-3.....	4	4	4
ES-2.....	2	2	2
ES-1.....	1	1	1
Subtotal.....	18	18	16
GS-16.....	2	2	2
GS/GM-15.....	94	92	83
GS/GM-14.....	111	91	78
GS/GM-13.....	148	128	120
GS-12.....	247	237	244
GS-11.....	61	57	51
GS-10.....	2	2	2
GS-9.....	32	27	26
GS-8.....	20	19	17
GS-7.....	32	29	25
GS-6.....	40	35	34
GS-5.....	54	45	40
GS-4.....	16	14	14
GS-3.....	1	1	1
Subtotal.....	860	779	736
Ungraded.....	600	586	1
Total permanent positions.....	1,478	1,383	753
Unfilled positions, end of year.....	-219	-189	-53
Total permanent employment, end of year.....	1,259	1,194	700

URBAN MASS TRANSPORTATION ADMINISTRATION

URBAN MASS TRANSPORTATION FUND

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
ES-6.....	1	1	1
ES-4.....	9	9	9
ES-3.....	3	3	3
ES-2.....	1	1	1
Subtotal.....	15	15	15
GS/GM-15.....	53	47	46
GS/GM-14.....	105	93	92
GS/GM-13.....	122	109	106
GS-12.....	76	67	66
GS-11.....	19	16	15
GS-10.....	2	2	2
GS-9.....	33	31	31
GS-8.....	8	8	8
GS-7.....	56	52	51
GS-6.....	35	31	31
GS-5.....	45	42	41
GS-4.....	16	16	15
GS-3.....	4	4	4
GS-2.....	1	1	1
Subtotal.....	575	519	509
Ungraded.....	1	1	1
Total permanent positions.....	591	535	525
Unfilled positions, end of year.....	-44	-19	-19
Total permanent employment, end of year.....	547	516	506

FEDERAL AVIATION ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS; THE FEDERAL AVIATION ADMINISTRATION

	1981 actual	1982 est.	1983 est.
Executive level II.....	1	1	1
Executive level IV.....	1	1	1
Grades established by Public Law 85-726, Executive level, \$57,500.....	2	2	2
Subtotal.....	4	4	4
ES-4.....	105	113	113
ES-3.....	1	1	1
ES-2.....	4	3	3
ES-1.....	22	18	18
Subtotal.....	132	135	135
GS-16.....	2	2	2
GS/GM-15.....	2,245	2,165	2,165
GS/GM-14.....	10,813	8,204	8,267
GS/GM-13.....	8,761	7,766	7,789
GS-12.....	10,850	9,080	8,928
GS-11.....	8,156	6,728	6,746
GS-10.....	2,488	2,180	2,162

**FEDERAL AVIATION
ADMINISTRATION—Continued**

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS; THE FEDERAL AVIATION ADMINISTRATION—Continued

	1981 actual	1982 est.	1983 est.
GS-9.....	2,592	2,425	3,870
GS-8.....	237	217	218
GS-7.....	1,900	3,462	3,522
GS-6.....	1,021	1,029	1,034
GS-5.....	2,038	1,877	1,860
GS-4.....	693	652	650
GS-3.....	130	100	99
GS-2.....	7	6	6
Subtotal.....	51,933	45,893	47,318

Grades established by the Canal Zone civilian personnel policy coordination board:

NM-14, \$39,689 to \$51,596.....	4	2	2
NM-13, \$33,586 to \$43,666.....	14	6	1
NM-12, \$28,245 to \$36,723.....	14	6	2
NM-11, \$23,566 to \$30,640.....	4		
NM-9, \$19,477 to \$25,318.....	1	1	1
NM-7, \$15,922 to \$20,701.....	1	1	1
NM-6, \$14,328 to \$18,630.....	2	2	
NM-5, \$12,854 to \$16,706.....	2	1	
Subtotal.....	42	19	7

Grades established by the Administrator, Agency for International Development (22 U.S.C. 2385(d)):

FC-13, \$57,500.....	1	1	1
FC-12, \$46,685 to \$57,500.....	11	9	9
FC-11, \$39,995 to \$52,364.....	19	10	10
FC-10, \$33,495 to \$43,704.....	5	22	37
Subtotal.....	36	42	57

Ungraded.....	2,469	2,432	2,394
Total permanent positions.....	54,616	48,525	49,915
Unfilled positions, end of year.....	-13,357	-3,765	-2,560
Total permanent employment, end of year.....	41,259	44,760	47,355

COAST GUARD

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE COAST GUARD

	1981 actual	1982 est.	1983 est.
ES-4.....	4	4	4
GS-16.....	1	1	1
GS/GM-15.....	54	50	50
GS/GM-14.....	103	94	94
GS/GM-13.....	309	285	285
GS-12.....	454	417	417
GS-11.....	555	518	518
GS-10.....	29	27	27
GS-9.....	421	391	391
GS-8.....	81	75	75
GS-7.....	421	429	429
GS-6.....	261	249	249
GS-5.....	755	697	697
GS-4.....	504	455	455
GS-3.....	102	85	85
GS-2.....	2	2	2
Subtotal.....	4,056	3,779	3,779

	1981 actual	1982 est.	1983 est.
Positions established by the Commandant of the Coast Guard: Academy faculty, \$15,827 to \$47,917.....	40	40	40
Ungraded.....	2,225	1,954	1,954
Total permanent positions.....	6,321	5,773	5,773
Unfilled positions, end of year.....	-840	-289	-289
Total permanent employment, end of year.....	5,481	5,484	5,484

MARITIME ADMINISTRATION

OPERATIONS AND TRAINING

	1981 actual	1982 est.	1983 est.
Executive level III.....		1	1
ES-6.....		1	1
ES-5.....	9	7	7
ES-4.....	17	17	17
ES-3.....	1	1	1
ES-1.....	1	1	1
Subtotal.....	28	28	28
GS-16.....	1	1	1
GS/GM-15.....	71	64	64
GS/GM-14.....	130	116	111
GS/GM-13.....	192	163	159
GS-12.....	104	82	81
GS-11.....	62	52	52
GS-10.....	1	1	1
GS-9.....	60	52	49
GS-8.....	22	21	20
GS-7.....	81	67	65
GS-6.....	105	91	89
GS-5.....	72	68	65
GS-4.....	62	53	54
GS-3.....	15	14	14
GS-2.....	6	5	5
Subtotal.....	984	850	830

Grades established by the Secretary of Transportation:

Professor, \$39,667 to \$57,500.....	18	18	18
Associate professor, \$29,560 to \$47,530.....	27	27	27
Assistant professor, \$22,955 to \$37,501.....	26	26	26
Instructor, \$18,992 to \$25,597.....	3	3	3
Subtotal.....	74	74	74

Ungraded.....	250	282	282
Total permanent positions.....	1,336	1,234	1,214
Unfilled positions, end of year.....	-114	-121	-101
Total permanent employment, end of year.....	1,222	1,113	1,113

**SAINT LAWRENCE SEAWAY
DEVELOPMENT CORPORATION**

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

	1981 actual	1982 est.	1983 est.
Executive level IV.....	1	1	1
ES-5.....	1	1	1
GS/GM-15.....	3	3	3
GS/GM-14.....	6	6	6

	1981 actual	1982 est.	1983 est.
GS/GM-13.....	7	7	7
GS-12.....	12	12	12
GS-11.....	15	15	15
GS-9.....	9	8	8
GS-8.....	4	4	4
GS-7.....	6	6	6
GS-6.....	5	5	5
GS-5.....	12	12	12
GS-4.....	5	5	5
GS-3.....	2	2	2
Subtotal.....	88	87	87
Ungraded.....	106	103	103
Total permanent positions.....	194	190	190
Unfilled positions, end of year.....	-16	-8	-8
Total permanent employment, end of year.....	178	182	182

OFFICE OF THE INSPECTOR GENERAL

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level IV.....	1	1	1
ES-4.....	6	9	10
GS/GM-15.....	34	32	31
GS/GM-14.....	60	52	52
GS/GM-13.....	110	101	101
GS-12.....	144	131	131
GS-11.....	30	33	33
GS-9.....	20	18	18
GS-8.....	1	1	1
GS-7.....	20	30	30
GS-6.....	10	8	8
GS-5.....	16	11	11
GS-4.....	11	11	11
GS-3.....	1	1	1
Total permanent positions.....	464	439	439
Unfilled positions, end of year.....	-43	-20	-20
Total permanent employment, end of year.....	421	419	419

**RESEARCH AND SPECIAL PROGRAMS
ADMINISTRATION**

RESEARCH AND SPECIAL PROGRAMS

	1981 actual	1982 est.	1983 est.
ES-6.....	1	1	1
ES-5.....	5	5	5
ES-4.....	25	21	21
ES-3.....	1	1	1
ES-2.....	1	1	1
Subtotal.....	33	29	29
GS/GM-15.....	79	74	74
GS/GM-14.....	159	153	153
GS/GM-13.....	168	155	155
GS-12.....	103	94	94
GS-11.....	67	53	53
GS-10.....	2		
GS-9.....	34	32	32
GS-8.....	11	9	9
GS-7.....	50	44	44
GS-6.....	46	44	44

	1981 actual	1982 est.	1983 est.
GS-5.....	49	47	47
GS-4.....	18	12	12
GS-3.....	11	7	7
Subtotal.....	797	724	724
Ungraded.....	15	13	13
Total permanent positions.....	845	766	766
Unfilled positions, end of year.....	-71	-57	-57
Total permanent employment, end of year.....	774	709	709

OFFICE OF THE SECRETARY

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE OFFICE OF THE SECRETARY

	1981 actual	1982 est.	1983 est.
Executive level I.....	1	1	1
Executive level II.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	6	6	6
ES-6.....	1	1	1
ES-5.....	3	3	3
ES-4.....	31	31	30
ES-3.....	6	6	6
ES-2.....	1	10	10
ES-1.....	13	3	3
Subtotal.....	55	54	53
GS-18.....	1	1	1
GS-17.....	1	1	1
GS-16.....	5	5	5
GS/GM-15.....	146	139	140
GS/GM-14.....	128	118	117
GS/GM-13.....	101	91	86
GS-12.....	81	69	71
GS-11.....	95	87	88
GS-10.....	20	18	18
GS-9.....	94	85	82
GS-8.....	55	52	53
GS-7.....	111	88	92
GS-6.....	81	66	67
GS-5.....	65	64	63
GS-4.....	49	45	44
GS-3.....	31	24	26
GS-2.....	6	5	5
Subtotal.....	1,070	958	959
Ungraded.....	91	71	71
Total permanent positions.....	1,222	1,089	1,089
Unfilled positions, end of year.....	-135	-48	-48
Total permanent employment, end of year.....	1,087	1,041	1,041

DEPARTMENT OF THE TREASURY

OFFICE OF THE SECRETARY

**SCHEDULE OF PERMANENT POSITIONS, THE
OFFICE OF THE SECRETARY FOR SALARIES AND
EXPENSES AND THE WORKING CAPITAL FUND**

	1981 actual	1982 est.	1983 est.
Direct program:			
Executive level I	1	1	1
Executive level II	1	1	1
Executive level III	2	2	2
Executive level IV	9	9	9
Executive level V	2	2	2
Subtotal	15	15	15
ES-6	4	4	4
ES-5	2	2	2
ES-4	57	57	57
ES-3	7	7	7
ES-2	10	10	10
ES-1	16	16	16
Subtotal	96	96	96
GS-18	1	1	1
GS-16	1	1	1
GS/GM-15	166	162	160
GS/GM-14	129	126	125
GS/GM-13	122	119	117
GS-12	84	82	82
GS-11	75	71	71
GS-10	16	16	15
GS-9	89	86	85
GS-8	75	73	72
GS-7	126	123	121
GS-6	104	100	98
GS-5	84	82	81
GS-4	38	37	37
GS-3	9	7	7
GS-2	9	7	7
Subtotal	1,128	1,093	1,080
Ungraded	138	136	134
Total (direct)	1,377	1,340	1,325
Reimbursable program:			
GS/GM-15	6	6	6
GS/GM-14	13	13	13
GS/GM-13	21	23	23
GS-12	13	15	15
GS-11	10	12	12
GS-10	1	1	1
GS-9	9	9	9
GS-8	3	4	4
GS-7	12	13	13
GS-6	16	20	20
GS-5	20	23	23
GS-4	2	3	3
GS-3	1	1	1
GS-2	1	1	1
Subtotal	128	144	144
Grades established by the Administrator, Agency for International Development:			
FC-13 \$54,121 to \$57,500	1	1	1
FC-12 \$46,685 to \$57,500	8	9	9

	1981 actual	1982 est.	1983 est.
FC-11 \$39,995 to \$52,364	9	11	11
FC-10 \$33,495 to \$43,704	14	18	18
FC-9 \$27,955 to \$36,601	13	17	17
FC-8 \$23,620 to \$30,653	12	20	20
FC-7 \$21,483 to \$27,955	1	1	1
Subtotal	58	77	77
Ungraded	6	6	6
Total (reimbursable)	192	227	227
Total permanent positions	1,569	1,567	1,552
Unfilled positions, end of year	-172	-190	-190
Subtotal	1,397	1,377	1,362
Positions transferred from the Department of Education:			
Education	114	102	97
Unfilled positions, end of year	-6		
Subtotal	108	102	97
Total permanent employment, end of year	1,505	1,479	1,459

OFFICE OF REVENUE SHARING

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
ES-1	3	4	4
GS/GM-15	9	7	7
GS/GM-14	22	22	21
GS/GM-13	23	24	19
GS-12	20	20	20
GS-11	12	13	10
GS-10	1	1	1
GS-9	18	16	14
GS-8	4	4	4
GS-7	15	11	10
GS-6	12	8	8
GS-5	14	14	14
GS-4	3	1	1
GS-3	1	1	1
GS-2	1	1	1
Total permanent positions	158	147	135
Unfilled positions, end of year	-19	-3	-3
Total permanent employment, end of year	139	144	132

**FEDERAL LAW ENFORCEMENT
TRAINING CENTER**

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
ES-4	1	1	1
ES-3	1	1	1
Subtotal	2	2	2

	1981 actual	1982 est.	1983 est.
GS/GM-15	5	5	5
GS/GM-14	14	16	16
GS/GM-13	41	39	39
GS-12	15	16	16
GS-11	26	26	30
GS-10	1		
GS-9	17	17	17
GS-8	2	3	3
GS-7	12	12	12
GS-6	10	10	10
GS-5	32	30	26
GS-4	9	9	9
GS-3	1	1	1
Subtotal	185	184	184
Ungraded	66	52	52
Total permanent positions	253	238	238
Unfilled positions, end of year	-2		-4
Total permanent employment, end of year	251	238	234

**BUREAU OF GOVERNMENT FINANCIAL
OPERATIONS**

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Direct program:			
ES-4	9	9	9
ES-3	3	3	3
Subtotal	12	12	12
GS/GM-15	33	33	23
GS/GM-14	64	64	44
GS/GM-13	150	150	103
GS-12	153	153	105
GS-11	110	110	76
GS-10	16	16	11
GS-9	180	180	124
GS-8	72	72	49
GS-7	213	213	146
GS-6	160	160	110
GS-5	339	339	246
GS-4	438	438	301
GS-3	371	371	254
GS-2	60	54	41
GS-1	1	1	1
Subtotal	2,360	2,354	1,634
Ungraded	98	98	98
Total (direct)	2,470	2,464	1,744
Reimbursable program:			
GS/GM-13	6	6	55
GS-12	6	6	56
GS-11	5	5	41
GS-10	1	1	6

	1981 actual	1982 est.	1983 est.
GS-9.....	8	8	66
GS-8.....	3	3	26
GS-7.....	9	9	79
GS-6.....	7	7	59
GS-5.....	10	10	114
GS-4.....	15	16	153
GS-3.....	12	12	137
GS-2.....	3	3	22
Total (reimbursable).....	85	86	814
Total permanent positions.....	2,555	2,550	2,558
Unfilled positions, end of year.....	-14	-33	-27
Total permanent employment, end of year.....	2,541	2,517	2,531

	1981 actual	1982 est.	1983 est.
Reimbursable program:			
GS/GM-13.....	1	1	.....
GS-12.....	1	1	.....
GS-11.....	3	3	.....
GS-9.....	7	7	.....
GS-7.....	1	1	.....
GS-5.....	1	2	.....
GS-4.....	2	1	.....
Total (reimbursable).....	16	16	.....
Total permanent positions.....	3,687	3,000	.....
Unfilled positions, end of year.....	-308	-3,000	.....
Total permanent employment, end of year.....	3,379	.....	.....

	1981 actual	1982 est.	1983 est.
Grades established by the Administrator, Agency for International Development (75 Stat. 450):			
FC-12, \$46,685 to \$57,500.....	2	2	2
FC-11, \$39,995 to \$52,364.....	7	7	7
FC-10, \$33,495 to \$43,704.....	1	1	1
FC-9, \$27,955 to \$36,601.....	1	1	1
Subtotal.....	11	11	11
Total permanent positions.....	14,150	15,276	13,249
Unfilled positions, end of year.....	-592	-558	-1,385
Total permanent employment, end of year.....	13,558	14,718	11,864

CHRYSLER CORPORATION LOAN GUARANTEE PROGRAM

	1981 actual	1982 est.	1983 est.
GS/GM-15.....	4	4	3
GS/GM-14.....	1	1	1
GS/GM-13.....	2	2	2
GS-12.....	3	3	3
GS-9.....	2	2	2
GS-6.....	3	3	3
GS-5.....	1	1	1
GS-4.....	1	1	1
Total permanent positions.....	17	17	16
Unfilled positions, end of year.....	-5	-1	-1
Total permanent employment, end of year.....	12	16	15

UNITED STATES CUSTOMS SERVICE

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Direct program:			
ES-6.....	.....	1	1
ES-5.....	1	1	1
ES-4.....	22	22	22
ES-3.....	4	4	4
ES-2.....	5	5	5
ES-1.....	6	5	5
Subtotal.....	38	38	38
GS/GM-15.....	154	159	159
GS/GM-14.....	414	423	423
GS/GM-13.....	960	1,032	1,032
GS-12.....	1,691	2,150	2,232
GS-11.....	1,954	1,703	1,674
GS-10.....	11	11	11
GS-9.....	3,758	4,037	3,856
GS-8.....	64	66	66
GS-7.....	794	880	405
GS-6.....	646	664	614
GS-5.....	1,460	1,498	802
GS-4.....	598	662	307
GS-3.....	392	401	301
GS-2.....	72	72	72
GS-1.....	44	44	44
Subtotal.....	13,012	13,802	11,998
Ungraded.....	178	178	178
Total (direct).....	13,228	14,018	12,214
Reimbursable program:			
GS/GM-15.....	1	1	1
GS/GM-14.....	7	7	7
GS/GM-13.....	14	14	14
GS-12.....	7	17	17
GS-11.....	42	25	25
GS-9.....	252	548	642
GS-8.....	1	1	1
GS-7.....	261	204	106
GS-6.....	250	212	89
GS-5.....	50	192	96
GS-4.....	2	2	2
GS-3.....	2	2	2
Subtotal.....	889	1,225	1,002
Ungraded.....	22	22	22
Total (reimbursable).....	911	1,247	1,024

MISCELLANEOUS PERMANENT ACCOUNTS

	1981 actual	1982 est.	1983 est.
GS/GM-14.....	4	4	4
GS/GM-13.....	9	9	9
GS-12.....	34	43	43
GS-11.....	41	34	34
GS-9.....	69	76	77
GS-8.....	1	1	1
GS-7.....	13	5	4
GS-6.....	9	9	9
GS-5.....	26	25	25
GS-4.....	22	22	22
GS-3.....	16	16	16
GS-2.....	10	10	10
GS-1.....	2	2	2
Subtotal.....	256	256	256
Ungraded.....	16	16	16
Total permanent positions.....	272	272	272
Unfilled positions, end of year.....	-15	-16	-16
Total permanent employment, end of year.....	257	256	256

BUREAU OF ALCOHOL, TOBACCO, AND FIREARMS

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Direct program:			
ES-5.....	1	1	.....
ES-4.....	14	14	.....
ES-3.....	2	2	.....
ES-2.....	2	2	.....
ES-1.....	1	1	.....
Subtotal.....	20	20	.....
GS/GM-15.....	69	56	.....
GS/GM-14.....	142	116	.....
GS/GM-13.....	497	404	.....
GS-12.....	1,081	878	.....
GS-11.....	581	471	.....
GS-10.....	1	1	.....
GS-9.....	369	299	.....
GS-8.....	11	9	.....
GS-7.....	172	140	.....
GS-6.....	164	133	.....
GS-5.....	390	317	.....
GS-4.....	124	100	.....
GS-3.....	37	30	.....
GS-2.....	11	9	.....
Subtotal.....	3,649	2,963	.....
Ungraded.....	2	1	.....
Total (direct).....	3,671	2,984	.....

BUREAU OF ENGRAVING AND PRINTING

BUREAU OF ENGRAVING AND PRINTING FUND

	1981 actual	1982 est.	1983 est.
ES-4.....	1	1	1
ES-3.....	1	1	1
ES-2.....	3	3	3
Subtotal.....	5	5	5
GS/GM-15.....	16	16	16
GS/GM-14.....	33	32	29
GS/GM-13.....	56	54	49
GS-12.....	79	76	69
GS-11.....	105	101	92
GS-10.....	1	1	1
GS-9.....	53	51	46
GS-8.....	18	17	15
GS-7.....	74	71	65
GS-6.....	50	48	44
GS-5.....	188	181	165
GS-4.....	101	96	87
GS-3.....	43	41	37
GS-2.....	11	11	10
GS-1.....	3	3	3
Subtotal.....	831	799	728

BUREAU OF ENGRAVING AND PRINTING—Continued

BUREAU OF ENGRAVING AND PRINTING FUND—Continued			
	1981 actual	1982 est.	1983 est.
Ungraded.....	1,835	1,763	1,603
Total permanent positions.....	2,671	2,567	2,336
Unfilled positions, end of year.....	-95	-67	-52
Total permanent employment, end of year.....	2,576	2,500	2,284

BUREAU OF THE MINT SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Direct program:			
ES-4.....	2	2	2
GS-18.....	1	1	1
GS/GM-15.....	10	10	9
GS/GM-14.....	20	20	20
GS/GM-13.....	36	36	34
GS-12.....	64	62	60
GS-11.....	55	51	50
GS-10.....	7	7	7
GS-9.....	35	32	30
GS-8.....	5	5	5
GS-7.....	69	63	62
GS-6.....	42	33	31
GS-5.....	169	167	142
GS-4.....	77	71	66
GS-3.....	16	9	9
GS-2.....	2	2	2
Subtotal.....	610	571	530
Ungraded.....	1,093	953	803
Total (direct).....	1,703	1,524	1,333
Reimbursable program:			
GS/GM-15.....	1	1	1
GS/GM-14.....	3	3	3
GS/GM-13.....	7	7	7
GS-12.....	17	17	17
GS-11.....	13	13	13
GS-10.....	3	3	3
GS-9.....	13	13	13
GS-8.....	2	2	2
GS-7.....	26	26	26
GS-6.....	26	26	26
GS-5.....	73	73	73
GS-4.....	36	36	36
GS-3.....	56	56	56
Subtotal.....	276	276	276
Ungraded.....	399	281	281
Total (reimbursable).....	675	557	557
Total permanent positions.....	2,378	2,081	1,890
Unfilled positions, end of year.....	-259	-195	-76
Total permanent employment, end of year.....	2,119	1,886	1,814

BUREAU OF THE PUBLIC DEBT

ADMINISTERING THE PUBLIC DEBT

	1981 actual	1982 est.	1983 est.
ES-4.....	7	7	7
ES-2.....	2	2	2
Subtotal.....	9	9	9
GS/GM-15.....	23	18	17
GS/GM-14.....	56	57	55
GS/GM-13.....	94	94	90
GS-12.....	202	211	217
GS-11.....	112	119	119
GS-10.....	11	13	10
GS-9.....	152	163	167
GS-8.....	59	69	71
GS-7.....	209	205	198
GS-6.....	255	246	237
GS-5.....	410	463	450
GS-4.....	374	361	336
GS-3.....	497	470	439
GS-2.....	147	139	133
Subtotal.....	2,601	2,628	2,539
Ungraded.....	89	85	65
Total permanent positions.....	2,699	2,722	2,613
Unfilled positions, end of year.....	-225	-162	-145
Total permanent employment, end of year.....	2,474	2,560	2,468

INTERNAL REVENUE SERVICE CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE INTERNAL REVENUE SERVICE

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level V.....	1	1	1
Subtotal.....	2	2	2
Direct program:			
ES-6.....		1	1
ES-5.....	3	2	2
ES-4.....	216	224	224
ES-3.....	30	26	26
ES-2.....	16	13	13
ES-1.....	10	9	9
Subtotal.....	275	275	275
GS-16.....		2	2
GS/GM-15.....	790	776	776
GS/GM-14.....	2,570	2,864	2,846
GS/GM-13.....	8,458	7,764	8,048
GS-12.....	9,089	8,855	9,155
GS-11.....	10,460	9,676	9,489
GS-10.....	396	389	383
GS-9.....	7,673	8,011	7,958
GS-8.....	1,033	1,060	1,055
GS-7.....	6,988	8,171	10,868
GS-6.....	6,500	8,445	8,449
GS-5.....	7,652	7,908	9,682
GS-4.....	14,874	10,646	8,984
GS-3.....	3,097	3,346	3,338
GS-2.....	106	95	95
GS-1.....	18	12	12
Subtotal.....	79,704	78,020	81,140

	1981 actual	1982 est.	1983 est.
Reimbursable program:			
GS/GM-14.....	1	2	2
GS/GM-13.....	5	8	12
GS-12.....	19	20	25
GS-11.....	2	6	8
GS-9.....	4	11	16
GS-7.....	2	17	28
GS-6.....	10	59	116
GS-5.....	20	82	97
GS-4.....	13	54	155
Subtotal.....	76	259	459
Grades established by the Administrator, Agency for International Development:			
FC-13, \$54,121 to \$57,500.....	1	4	4
FC-12, \$46,685 to \$57,500.....	2	9	9
FC-11, \$39,995 to \$52,364.....	2	9	9
Subtotal.....	5	22	22
Ungraded.....	364	402	403
Total permanent positions.....	80,426	78,980	82,301
Unfilled positions, end of year.....	-2,001	-1,150	-1,100
Total permanent employment, end of year.....	78,425	77,830	81,201

UNITED STATES SECRET SERVICE SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
ES-6.....	1	1	1
ES-5.....	1	1	1
ES-4.....	14	14	14
ES-3.....	2	2	2
ES-2.....	4	4	4
ES-1.....	2	2	2
Subtotal.....	24	24	24
GS/GM-15.....	76	96	96
GS/GM-14.....	151	191	191
GS/GM-13.....	441	606	606
GS-12.....	988	1,393	1,440
GS-11.....	124	526	547
GS-10.....	17	17	17
GS-9.....	124	385	347
GS-8.....	74	74	74
GS-7.....	280	368	338
GS-6.....	124	244	244
GS-5.....	200	320	320
GS-4.....	147	277	277
GS-3.....	57	57	57
GS-2.....	18	18	18
Subtotal.....	2,821	4,572	4,572
Grades established by Salary Act of 1974 Public Law 93-407 (D.C. Code, section 4-823; 3 U.S.C. 2046). Annual pay comparability adjustment equivalent to the General Schedule by Public Law 94-396:			
Class 10, \$50,112.50.....	1	1	1
Class 9, \$45,006 to \$50,112.50.....	3	3	3
Class 8, \$38,403 to \$44,177.....	7	7	7
Class 7, \$33,132 to \$38,096.....	13	13	13
Class 5, \$27,968 to \$33,562.....	42	42	42
Class 4, \$24,196 to \$30,247.....	118	118	118
Class 1, Private Technician, \$18,627 to \$26,461.....	571	571	571
Class 1, Private, \$17,817 to \$25,651.....	103	103	103
Subtotal.....	858	858	858

	1981 actual	1982 est.	1983 est.
Ungraded:			
Wage system.....	18	18	18
Foreign local rate.....	1	1	1
Subtotal.....	19	19	19
Total permanent positions.....	3,722	5,473	5,473
Unfilled positions, end of year.....	-104	-114	-114
Total permanent employment, end of year.....	3,618	5,359	5,359

COMPTROLLER OF THE CURRENCY

ASSESSMENT FUNDS

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
ES-6.....		1	1
ES-5.....	4	4	5
ES-4.....	26	26	27
ES-3.....	4	4	5
ES-2.....	5	5	6
ES-1.....	4	5	3
Subtotal.....	44	46	48
Grades established by 12 U.S.C. 481, OCC Compensation Program for professional and administrative positions properly classified in 2-grade internal series under the general schedule:			
CP-12, \$47,820 to \$57,500.....	50	51	52
CP-11, \$41,676 to \$57,500.....	81	83	84
CP-10, \$37,134 to \$55,700.....	315	320	312
CP-9, \$34,118 to \$51,176.....	14	20	18
CP-8, \$31,250 to \$46,876.....	20	26	25
CP-7, \$28,271 to \$42,407.....	365	360	345
CP-6, \$25,478 to \$38,218.....	464	455	430
CP-5, \$23,587 to \$33,593.....	6	3	1
CP-4, \$20,246 to \$28,836.....	318	310	372
CP-3, \$16,903 to \$22,869.....	367	322	329
CP-2, \$13,897 to \$18,801.....	371	329	291
CP-1, \$11,563 to \$15,643.....	151	244	145
Subtotal.....	2,522	2,523	2,404
Grades established by 12 U.S.C. 481, 5 U.S.C. 5102c(14), 5315B and 55363, comparable to GS grades:			
GG-13.....	1	1	1
GG-12.....	2	2	1
GG-11.....	1	1	1
GG-10.....	2	2	2
GG-9.....	31	30	29
GG-8.....	22	20	19
GG-7.....	89	78	76
GG-6.....	68	61	60
GG-5.....	130	129	121
GG-4.....	95	109	105
GG-3.....	31	34	28
GG-2.....	13	15	11
Subtotal.....	485	482	454
Ungraded.....	20	20	19
Total permanent positions.....	3,071	3,071	2,925
Unfilled positions, end of year.....	137	60	
Total permanent employment, end of year.....	2,934	3,011	2,925

ENVIRONMENTAL PROTECTION AGENCY

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE ENVIRONMENTAL PROTECTION AGENCY

	1981 actual	1982 est.	1983 est.
Executive level II.....	1	1	1
Executive level III.....	1	1	1
Executive level IV.....	6	7	7
Executive level V.....	1	1	1
Subtotal.....	9	10	10
ES-6.....	8	8	8
ES-5.....	30	30	30
ES-4.....	96	96	96
ES-3.....	32	32	32
ES-2.....	28	28	28
ES-1.....	24	24	24
Subtotal.....	218	218	218
GS-16.....	10	10	10
GS/GM-15.....	559	492	424
GS/GM-14.....	1,140	1,007	870
GS/GM-13.....	1,752	1,569	1,238
GS-12.....	1,895	1,652	1,576
GS-11.....	1,156	1,021	886
GS-10.....	64	55	49
GS-9.....	769	697	582
GS-8.....	184	166	150
GS-7.....	727	659	542
GS-6.....	535	473	407

	1981 actual	1982 est.	1983 est.
GS-5.....	660	585	512
GS-4.....	331	282	255
GS-3.....	78	69	63
GS-2.....	7	7	5
GS-1.....	1	1	1
Subtotal.....	9,868	8,745	7,570
Positions established by act of July 1, 1974 (42 U.S.C. 207):			
Director grade, \$26,736 to \$46,188.....	46	42	37
Senior grade, \$21,394 to \$37,680.....	101	88	79
Full grade, \$18,024 to \$31,512.....	79	69	65
Senior assistant grade, \$16,740 to \$27,252.....	45	40	37
Assistant grade, \$14,604 to \$20,220.....	2	1	1
Subtotal.....	273	240	219
Positions established by act of November 16, 1977 (42 U.S.C. 201), compensation for which is not to exceed the maximum rate payable for GS-18.....	30	30	30
Ungraded.....	100	75	82
Total permanent positions.....	10,498	9,318	8,129
Unfilled positions, end of year.....	-626	-421	.....
Total permanent employment, end of year.....	9,872	8,897	8,129

HAZARDOUS SUBSTANCE RESPONSE TRUST FUND

	1981 actual	1982 est.	1983 est.
ES-4.....	2	4	4
ES-1.....	1	2	2
Subtotal.....	3	6	6
GS/GM-15.....	21	40	41
GS/GM-14.....	27	51	52
GS/GM-13.....	47	87	89
GS-12.....	68	126	130
GS-11.....	40	74	76
GS-10.....	2	4	5
GS-9.....	15	29	29
GS-8.....	6	11	11
GS-7.....	10	20	20
GS-6.....	2	4	5
GS-5.....	14	26	27
GS-4.....	11	20	20
GS-3.....	1	2	2
Subtotal.....	264	494	507
Positions established by act of July 1, 1974 (42 U.S.C. 207):			
Director grade, \$26,736 to \$46,188.....	2	2	2
Senior assistant grade, \$16,740 to \$27,252.....	1	1	1
Subtotal.....	3	3	3
Total permanent positions.....	270	503	516
Unfilled positions, end of year.....	-38	.....	.....
Total permanent employment, end of year.....	232	503	516

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

RESEARCH AND PROGRAM MANAGEMENT

	1981 actual	1982 est.	1983 est.
Executive level I.....	1	1	1
Executive level III.....	1	1	1
Executive level V.....	1	1	1
Subtotal.....	<u>3</u>	<u>3</u>	<u>3</u>
ES-6.....	38	38	38
ES-5.....	113	113	113
ES-4.....	278	278	278
ES-3.....	58	58	58
ES-2.....	20	20	20
ES-1.....	13	13	13
Subtotal.....	<u>520</u>	<u>520</u>	<u>520</u>
GS-18.....	1	1	1
GS-16.....	5	5	5
GS/GM-15.....	1,504	1,504	1,504
GS/GM-14.....	2,833	2,833	2,833
GS/GM-13.....	5,400	5,400	5,400
GS-12.....	2,694	2,645	2,640
GS-11.....	1,843	1,800	1,780
GS-10.....	332	310	290
GS-9.....	1,323	1,300	1,228
GS-8.....	298	298	245
GS-7.....	959	895	828
GS-6.....	714	691	658
GS-5.....	1,157	1,114	1,110
GS-4.....	626	621	514
GS-3.....	221	199	177
GS-2.....	45	45	45
Subtotal.....	<u>19,955</u>	<u>19,661</u>	<u>19,258</u>
Special ungraded positions established by the Administrator, National Aeronautics and Space Administration (\$37.871 to \$57,500).....	20	20	20
Ungraded.....	<u>1,375</u>	<u>1,448</u>	<u>1,418</u>
Total permanent positions.....	21,873	21,652	21,219
Unfilled positions, end of year.....	-29	.....	.....
Total permanent employment, end of year.....	<u>21,844</u>	<u>21,652</u>	<u>21,219</u>

VETERANS ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEPARTMENT OF MEDICINE AND SURGERY

	1981 actual	1982 est.	1983 est.
ES-5.....	6	6	6
ES-4.....	17	15	15
ES-3.....	4	4	4
ES-2.....	1	1	1
ES-1.....	1	1	1
Subtotal.....	29	27	27
GS-17.....	1	1	1
GS-16.....	6	6	6
GS/GM-15.....	197	197	198
GS/GM-14.....	592	602	604
GS/GM-13.....	2,907	2,951	2,975
GS-12.....	3,268	3,319	3,354
GS-11.....	7,122	7,248	7,332
GS-10.....	1,106	1,126	1,140
GS-9.....	6,937	7,051	7,130
GS-8.....	2,060	2,093	2,113
GS-7.....	8,562	8,706	8,797
GS-6.....	9,801	9,973	10,088
GS-5.....	28,118	28,627	28,977
GS-4.....	27,559	28,064	28,412
GS-3.....	7,344	7,479	7,572
GS-2.....	612	623	631
GS-1.....	62	63	64
Subtotal.....	106,254	108,129	109,394
Grades established under 38 U.S.C. 4107:			
Chief medical director, \$59,500.....	1	1	1
Deputy chief medical director, \$58,500.....	1	1	1
Associate deputy chief medical director, \$57,500.....	1	1	1
Assistant chief medical director, \$57,500.....	7	7	7
Medical director, \$57,500.....	36	36	35
Director, \$54,755 to \$57,500.....	164	167	169

	1981 actual	1982 est.	1983 est.
Executive, \$50,559 to \$57,500.....	187	190	191
Chief physician and dentist and service director, \$46,685 to \$57,500.....	6,332	6,448	6,528
Senior physician and dentist, \$39,689 to \$51,596.....	1,171	1,192	1,207
Assistant director nurse, \$39,689 to \$51,596.....	58	59	60
Intermediate physician and dentist, \$33,586 to \$43,666.....	138	141	143
Chief nurse, \$33,586 to \$43,666.....	199	203	206
Full physician and dentist, \$28,245 to \$36,723.....	48	49	50
Senior nurse, \$28,245 to \$36,723.....	1,591	1,621	1,642
Associate physician and dentist, \$23,566 to \$30,640.....	7	7	7
Intermediate nurse, \$23,566 to \$30,640.....	5,789	5,895	5,969
Full nurse, \$19,477 to \$25,318.....	16,047	16,339	16,546
Associate nurse, \$16,761 to \$21,792.....	2,179	2,219	2,247
Junior nurse, \$14,328 to \$18,630.....	437	445	450
Subtotal.....	34,393	35,021	35,460
Ungraded.....	35,260	35,897	36,349
Total permanent positions.....	175,936	179,074	181,230
Unfilled positions, end of year.....	-4,833	-4,877	-4,937
Total permanent employment, end of year.....	171,103	174,197	176,293

GENERAL OPERATING EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level II.....	1	1	1
Executive level III.....	1	1	1
Executive level V.....	1	1	1
Subtotal.....	3	3	3

	1981 actual	1982 est.	1983 est.
ES-6.....	8	9	9
ES-5.....	12	13	13
ES-4.....	22	23	24
ES-3.....	10	12	12
ES-2.....	9	12	12
ES-1.....	8	10	10
Subtotal.....	69	79	80
GS-18.....	1	1	1
GS-17.....	1	1	1
GS-16.....	1	1	1
GS/GM-15.....	266	280	282
GS/GM-14.....	492	502	501
GS/GM-13.....	1,213	1,245	1,251
GS-12.....	2,183	2,207	2,175
GS-11.....	2,161	2,090	1,995
GS-10.....	721	749	718
GS-9.....	3,072	3,162	3,249
GS-8.....	311	307	302
GS-7.....	1,340	1,302	1,504
GS-6.....	1,144	1,163	1,134
GS-5.....	2,902	2,976	2,926
GS-4.....	2,913	2,924	2,858
GS-3.....	1,385	1,359	1,330
GS-2.....	191	188	188
GS-1.....	2	2	2
Subtotal.....	20,299	20,459	20,418
Ungraded.....	711	711	711
Total permanent positions.....	21,082	21,252	21,212
Unfilled positions, end of year.....	-671	-619	-618
Total permanent employment, end of year.....	20,411	20,633	20,594

CONSTRUCTION, MINOR PROJECTS				CANTEEN SERVICE REVOLVING FUND				SUPPLY FUND			
	1981 actual	1982 est.	1983 est.		1981 actual	1982 est.	1983 est.		1981 actual	1982 est.	1983 est.
ES-5.....	1	1	1	ES-2.....	1	1	1	ES-5.....	1	1	1
ES-4.....	5	5	5	GS/GM-15.....	2	5	5	GS/GM-15.....	6	6	6
ES-3.....			3	GS/GM-14.....	12	10	10	GS/GM-14.....	10	10	10
ES-2.....		3		GS/GM-13.....	29	24	24	GS/GM-13.....	51	49	46
ES-1.....	2			GS-12.....	7	6	6	GS-12.....	50	49	45
Subtotal.....	8	9	9	GS-11.....	4	4	4	GS-11.....	41	40	40
GS/GM-15.....	20	20	20	GS-9.....	5	4	4	GS-10.....	2	2	2
GS/GM-14.....	76	78	78	GS-8.....	1	1	1	GS-9.....	42	42	40
GS/GM-13.....	247	251	255	GS-7.....	12	8	8	GS-8.....	5	5	5
GS-12.....	80	89	84	GS-6.....	19	19	19	GS-7.....	35	34	35
GS-11.....	50	45	48	GS-5.....	53	51	51	GS-6.....	26	25	26
GS-10.....	1	1	1	GS-4.....	14	14	14	GS-5.....	85	76	56
GS-9.....	28	19	28	GS-3.....	9	8	8	GS-4.....	48	46	48
GS-8.....	6	7	7	Subtotal.....	168	155	155	GS-3.....	8	8	8
GS-7.....	39	47	36	Ungraded.....	2,867	2,945	2,945	Subtotal.....	410	393	368
GS-6.....	55	56	54	Total permanent positions.....	3,035	3,100	3,100	Ungraded.....	261	251	241
GS-5.....	86	81	82	Unfilled positions, end of year.....	-9			Total permanent positions.....	671	644	609
GS-4.....	31	34	30	Total permanent employment, end of year.....	3,026	3,100	3,100	Unfilled positions, end of year.....	-30		
GS-3.....	14	8	13					Total permanent employment, end of year.....	641	644	609
Subtotal.....	733	736	736								
Total permanent positions.....	741	745	745								
Unfilled positions, end of year.....											
Total permanent employment, end of year.....	741	745	745								

ACTION
CONSOLIDATED SCHEDULE OF PERMANENT
POSITIONS, OPERATING EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level IV.....	1	1	1
ES-3.....	1	1	1
ES-2.....	2	2	2
Subtotal.....	4	4	4
GS/GM-15.....	15	16	12
GS/GM-14.....	19	11	10
GS/GM-13.....	73	61	50
GS-12.....	111	83	70
GS-11.....	30	26	23
GS-10.....	1		
GS-9.....	31	23	21
GS-8.....	1	1	1
GS-7.....	28	13	11
GS-6.....	30	22	17
GS-5.....	70	50	45
GS-4.....	5	5	4
GS-3.....	4	1	1
Subtotal.....	418	312	265
Total permanent positions.....	422	316	269
Unfilled positions, end of year.....	-6	-6	-6
Total permanent employment, end of year.....	416	310	263

CONSOLIDATED SCHEDULE OF PERMANENT
POSITIONS, JOINTLY
SUPPORTED SERVICES

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....		1	1
Executive level V.....	1	1	1
Subtotal.....	2	3	3
ES-5.....	2	4	3
ES-4.....	4	3	1
ES-3.....	1	2	1
ES-1.....	2	3	3
Subtotal.....	9	12	8
GS/GM-15.....	33	29	15
GS/GM-14.....	33	31	19
GS/GM-13.....	64	50	27
GS-12.....	79	64	18
GS-11.....	53	39	18
GS-10.....	5	4	2
GS-9.....	48	36	14
GS-8.....	7	7	4
GS-7.....	106	73	16
GS-6.....	41	31	13
GS-5.....	56	43	14
GS-4.....	17	13	5
GS-3.....	9	7	3

OTHER INDEPENDENT AGENCIES

	1981 actual	1982 est.	1983 est.
GS-2.....	1	1	1
Subtotal.....	552	428	169
Grades established by the Foreign Service Act of 1980 (Public Law 96-465):			
Senior Foreign Service.....	2	2	
Foreign Service:			
FS-1.....	2	2	
FS-2.....	1	1	
FS-4.....	1	1	
FS-5.....	1	1	
FS-6.....	2	2	
FS-7.....	1	1	
Subtotal.....	10	10	
Ungraded.....		1	1
Total permanent positions.....	573	454	181
Unfilled positions, end of year.....		-7	-4
Total permanent employment, end of year.....	573	447	177

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level II.....	1	1	1
ES-5.....	1	2	2
ES-4.....	2	1	1
Subtotal.....	4	4	4
GS/GM-15.....	1	1	1
GS/GM-14.....	4	3	3
GS/GM-13.....	2	2	2
GS-12.....	1	1	1
GS-11.....	2	2	2
GS-10.....	1	1	1
GS-9.....	1	1	1
GS-8.....	1	1	1
GS-7.....	2	2	2
GS-6.....	1	1	1
GS-5.....	1	1	1
GS-3.....	1	1	1
Subtotal.....	18	17	17
Total permanent positions.....	22	21	21
Unfilled positions, end of year.....	-3	-2	-2
Total permanent employment, end of year.....	19	19	19

ADVISORY COMMITTEE ON FEDERAL PAY

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
GS/GM-15.....		1	1
GS-11.....	1	1	1
GS-6.....		1	1
Total permanent positions.....	1	3	3
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	1	3	3

ADVISORY COUNCIL ON HISTORIC PRESERVATION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
ES-6.....	1	1	1
GS/GM-15.....	2	2	2
GS/GM-14.....	2	2	2
GS/GM-13.....	6	5	5
GS-12.....	1	1	1
GS-11.....	7	4	4
GS-9.....	2	2	2
GS-8.....	1	1	1
GS-7.....	1	1	1
GS-6.....	1	1	1
GS-5.....	1		
Total permanent positions.....	25	20	20
Unfilled positions, end of year.....	-5		
Total permanent employment, end of year.....	20	20	20

AMERICAN BATTLE MONUMENTS COMMISSION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
GS/GM-15.....	1	1	1
GS-12.....	1	2	2
GS-11.....	4	3	3
GS-10.....	4	4	4
GS-9.....	10	11	11
GS-8.....	13	12	12
GS-7.....	6	7	7
GS-6.....	6	9	9
GS-5.....	5	1	1
Subtotal.....	50	50	50
Ungraded.....	329	331	331
Total permanent positions.....	379	381	381

	1981 actual	1982 est.	1983 est.
Unfilled positions, end of year.....	-6		
Total permanent employment, end of year.....	373	381	381

	1981 actual	1982 est.	1983 est.
Unfilled positions, end of year.....	-20	-1	
Total permanent employment, end of year.....	155	164	154

	1981 actual	1982 est.	1983 est.
Unfilled positions, end of year.....	-69	-2	-7
Total permanent employment, end of year.....	581	503	420

ARCHITECTURAL AND TRANSPORTATION BARRIERS COMPLIANCE BOARD

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
GS-16.....		1	
GS/GM-15.....		2	
GS/GM-14.....		4	
GS/GM-13.....		5	
GS-12.....		2	
GS-11.....		3	
GS-7.....		2	
GS-6.....		1	
GS-5.....		1	
GS-4.....		2	
GS-3.....		1	
Total permanent positions.....		24	
Unfilled positions, end of year.....			
Total permanent employment, end of year.....		24	

BOARD FOR INTERNATIONAL BROADCASTING

GRANTS AND EXPENSES

	1981 actual	1982 est.	1983 est.
ES-6.....	1	1	1
ES-5.....	1	1	1
ES-4.....	2	2	2
ES-3.....	1	1	1
Subtotal.....	5	5	5
GS-11.....	1		1
GS-10.....	1	1	1
GS-9.....	1	1	
GS-6.....	1		
GS-5.....			1
GS-4.....		1	
Subtotal.....	4	3	3
Total permanent positions.....	9	8	8
Unfilled positions, end of year.....	-2		
Total permanent employment, end of year.....	7	8	8

COMMISSION OF FINE ARTS

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
ES-6.....	1	1	1
GS/GM-14.....	1	1	1
GS-11.....	2	2	2
GS-9.....	2	2	2
GS-5.....	1	1	1
Total permanent positions.....	7	7	7
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	7	7	7

COMMISSION ON CIVIL RIGHTS

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level V.....	1	1	1
ES-5.....	1	1	1
ES-4.....	8	8	8
Subtotal.....	10	10	10
GS/GM-15.....	19	19	18
GS/GM-14.....	25	23	22
GS/GM-13.....	54	54	46
GS-12.....	44	43	38
GS-11.....	23	21	15
GS-10.....	1	1	1
GS-9.....	12	10	8
GS-8.....	7	7	7
GS-7.....	22	22	19
GS-6.....	18	17	16
GS-5.....	17	17	12
GS-4.....	2	2	1
Subtotal.....	244	236	203
Ungraded.....	2	2	2
Total permanent positions.....	256	248	215
Unfilled positions, end of year.....	-12	-18	-8
Total permanent employment, end of year.....	244	230	207

ARMS CONTROL AND DISARMAMENT AGENCY

ARMS CONTROL AND DISARMAMENT ACTIVITIES

	1981 actual	1982 est.	1983 est.
Executive level II.....	1	1	1
Executive level IV.....	2	2	2
Executive level V.....	5	5	5
Subtotal.....	8	8	8
ES-6.....	4	4	4
ES-5.....	1	1	1
ES-4.....	12	12	12
ES-3.....	3	3	3
ES-1.....	4	4	4
Subtotal.....	24	24	24
GS/GM-15.....	22	22	21
GS/GM-14.....	9	10	10
GS/GM-13.....	11	6	5
GS-12.....	7	7	6
GS-11.....	12	12	10
GS-10.....	6	5	4
GS-9.....	20	20	17
GS-8.....	8	8	8
GS-7.....	11	9	9
GS-6.....	11	10	10
GS-5.....	8	7	6
GS-4.....	7	6	5
GS-3.....	1	1	1
GS-2.....	2	2	2
Subtotal.....	135	125	114
Special positions established by the Director, Arms Control and Disarmament Agency, Public Law 80-313, scientific and professional.....	8	8	8
Total permanent positions.....	175	165	154

CIVIL AERONAUTICS BOARD

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-6.....	1	1	1
ES-5.....	4	2	2
ES-4.....	12	10	8
ES-3.....	5	3	2
ES-2.....	1		
ES-1.....	1	1	
Subtotal.....	24	17	13
GS-17.....	2	1	
GS-16.....	5	4	3
GS/GM-15.....	76	60	48
GS/GM-14.....	78	70	56
GS/GM-13.....	101	86	70
GS-12.....	68	50	45
GS-11.....	53	40	35
GS-10.....	2	2	1
GS-9.....	35	25	22
GS-8.....	32	22	19
GS-7.....	58	45	40
GS-6.....	30	24	22
GS-5.....	27	18	16
GS-4.....	24	15	13
GS-3.....	5	1	1
Subtotal.....	596	463	391
Ungraded.....	25	20	18
Total permanent positions.....	650	505	427

COMMITTEE FOR PURCHASE FROM THE BLIND AND OTHER SEVERELY HANDICAPPED

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
GS/GM-15.....	1	1	1
GS/GM-14.....	1	1	1
GS/GM-13.....	1	1	1
GS-12.....	3	3	3
GS-11.....	2	2	2
GS-9.....		1	1

COMMITTEE FOR PURCHASE FROM THE BLIND AND OTHER SEVERELY HANDICAPPED—Continued

SALARIES AND EXPENSES—Continued

	1981 actual	1982 est.	1983 est.
GS-7.....	2	1	1
GS-6.....	1	1	1
GS-4.....	1	1	1
Total permanent positions.....	12	12	12
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	12	12	12

COMMODITY FUTURES TRADING COMMISSION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-6.....	3	3	3
ES-5.....	4	4	4
ES-4.....	3	3	3
ES-3.....	8	8	8
ES-2.....	3		
Subtotal.....	21	18	18
GS-16.....	6	6	6
GS/GM-15.....	38	38	38
GS/GM-14.....	43	43	43
GS/GM-13.....	51	51	51
GS-12.....	76	77	77
GS-11.....	52	54	54
GS-10.....	4	4	4
GS-9.....	24	24	24
GS-8.....	8	8	8
GS-7.....	28	28	28
GS-6.....	44	44	44
GS-5.....	74	74	74
GS-4.....	50	50	50
GS-3.....	19	19	19
GS-2.....	3	3	3
Subtotal.....	520	523	523
Ungraded.....	4	4	4
Total permanent positions.....	550	550	550
Unfilled positions, end of year.....	-81	-80	-40
Total permanent employment, end of year.....	469	470	510

CONSUMER PRODUCT SAFETY COMMISSION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-6.....	2	2	2

	1981 actual	1982 est.	1983 est.
ES-5.....			1
ES-4.....	9	9	9
ES-3.....	4	2	1
Subtotal.....	15	13	13
GS-16.....	1	1	1
GS/GM-15.....	62	54	48
GS/GM-14.....	75	64	58
GS/GM-13.....	110	88	83
GS-12.....	131	98	86
GS-11.....	131	102	96
GS-10.....	2	2	2
GS-9.....	68	49	45
GS-8.....	14	10	8
GS-7.....	51	34	28
GS-6.....	50	41	38
GS-5.....	79	55	52
GS-4.....	14	11	10
GS-3.....	1	1	1
Subtotal.....	789	610	556
Ungraded.....	3	3	3
Total permanent positions.....	812	631	577
Unfilled positions, end of year.....	-60	-62	-27
Total permanent employment, end of year.....	752	569	550

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Executive level V.....	1	1	1
Subtotal.....	6	6	6
ES-6.....	1	4	4
ES-5.....	6	6	6
ES-4.....	8	8	8
ES-3.....	6	6	6
ES-2.....	6	8	8
ES-1.....	17	12	12
Subtotal.....	44	44	44
GS-17.....	1		
GS/GM-15.....	107	103	102
GS/GM-14.....	196	190	188
GS/GM-13.....	402	387	389
GS-12.....	497	484	476
GS-11.....	570	562	558
GS-10.....	2	2	2
GS-9.....	305	300	287
GS-8.....	13	12	11
GS-7.....	368	362	352
GS-6.....	243	235	228
GS-5.....	396	384	382
GS-4.....	232	225	224
GS-3.....	23	22	21
GS-2.....	3		
Subtotal.....	3,358	3,268	3,220
Ungraded.....	8	8	8
Total permanent positions.....	3,416	3,326	3,278

	1981 actual	1982 est.	1983 est.
Unfilled positions, end of year.....	-50		
Total permanent employment, end of year.....	3,366	3,326	3,278

EXPORT-IMPORT BANK OF THE UNITED STATES

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....	3	4	4
Subtotal.....	4	5	5
GS-18.....	1	1	1
GS-17.....	3	4	4
GS-16.....	11	11	11
GS/GM-15.....	38	33	33
GS/GM-14.....	39	37	34
GS/GM-13.....	48	44	41
GS-12.....	23	21	19
GS-11.....	9	7	7
GS-10.....	14	13	12
GS-9.....	24	26	25
GS-8.....	21	20	19
GS-7.....	41	40	38
GS-6.....	46	48	45
GS-5.....	23	20	20
GS-4.....	12	11	11
GS-3.....	6	2	2
Subtotal.....	359	338	322
Ungraded.....	7	8	8
Total permanent positions.....	370	351	335
Unfilled positions, end of year.....	-9		
Total permanent employment, end of year.....	361	351	335

FARM CREDIT ADMINISTRATION

REVOLVING FUND FOR ADMINISTRATIVE EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
ES-6.....	1	1	1
ES-5.....	2	4	4
ES-4.....	3	3	3
ES-3.....	2	2	2
ES-1.....		1	1
Subtotal.....	9	12	12
GS-16.....			1
GS/GM-15.....	21	23	24
GS/GM-14.....	42	40	46
GS/GM-13.....	33	47	44
GS-12.....	52	50	56
GS-11.....	18	21	21
GS-10.....		1	1
GS-9.....	16	18	12
GS-8.....	5	2	1
GS-7.....	22	25	28
GS-6.....	14	12	10
GS-5.....	12	16	19
GS-4.....	8	7	2
GS-3.....	6		
Subtotal.....	249	262	265

	1981 actual	1982 est.	1983 est.
Grades established by the Administrator, Agency for International Development (75 Stat. 450):			
FC-13, \$57,500.....	1	1	1
FC-11, \$39,995 to \$52,364.....	4	4	4
FC-10, \$33,495 to \$43,704.....		1	1
FC-9, \$27,955 to \$36,601.....	2	2	2
Subtotal.....	7	8	8
Ungraded.....	2	2	2
Total permanent positions.....	267	284	287
Unfilled positions, end of year.....	-12		
Total permanent employment, end of year.....	255	284	287

**FEDERAL COMMUNICATIONS
COMMISSION**

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....	6	6	6
Subtotal.....	7	7	7
ES-6.....	3	3	3
ES-4.....	14	20	20
ES-3.....	15	19	18
Subtotal.....	32	42	41
GS-17.....	5	5	5
GS/GM-15.....	203	187	160
GS/GM-14.....	210	194	166
GS/GM-13.....	254	232	199
GS-12.....	195	181	155
GS-11.....	126	117	100
GS-10.....	22	20	18
GS-9.....	146	133	114
GS-8.....	53	49	42
GS-7.....	175	161	138
GS-6.....	225	207	178
GS-5.....	171	158	134
GS-4.....	92	85	73
GS-3.....	37	35	30
GS-1.....	15	14	12
Subtotal.....	1,929	1,778	1,524
Ungraded.....	36	35	30
Total permanent positions.....	2,004	1,862	1,602
Unfilled positions, end of year.....	-27		
Total permanent employment, end of year.....	1,977	1,862	1,602

FEDERAL ELECTION COMMISSION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level IV.....	7	7	7
Executive level V.....	1	1	1
Subtotal.....	8	8	8
GS-16.....	3	3	3

	1981 actual	1982 est.	1983 est.
GS-GM-15.....	18	18	18
GS-GM-14.....	13	13	13
GS-GM-13.....	21	21	20
GS-12.....	33	31	31
GS-11.....	54	32	39
GS-10.....	3	3	3
GS-9.....	31	29	30
GS-8.....	1	1	1
GS-7.....	21	19	20
GS-6.....	3	2	2
GS-5.....	16	13	15
GS-4.....	8	7	7
GS-3.....	2	2	2
Subtotal.....	227	194	204
Total permanent positions.....	235	202	212
Unfilled positions, end of year.....	-5		
Total permanent employment, end of year.....	230	202	212

**FEDERAL EMERGENCY MANAGEMENT
AGENCY**

**CONSOLIDATED SCHEDULE OF PERMANENT POSI-
TIONS, THE FEDERAL EMERGENCY MANA-
GEMENT AGENCY**

	1981 actual	1982 est.	1983 est.
Executive level II.....	1	1	1
Executive level IV.....	5	5	5
Executive level V.....	1	1	1
Subtotal.....	7	7	7
ES-5.....	4	4	4
ES-4.....	37	37	37
ES-3.....	7	7	7
ES-1.....	16	16	16
Subtotal.....	64	64	64
GS-18.....	1	1	1
GS/GM-15.....	151	151	160
GS/GM-14.....	193	195	210
GS/GM-13.....	299	299	330
GS-12.....	292	292	330
GS-11.....	164	164	199
GS-10.....	8	8	8
GS-9.....	144	144	168
GS-8.....	56	56	56
GS-7.....	198	198	218
GS-6.....	129	129	159
GS-5.....	177	177	197
GS-4.....	72	72	77
GS-3.....	23	23	29
GS-2.....	5	5	5
Subtotal.....	1,912	1,914	2,147
Ungraded.....	255	255	295
Total permanent positions.....	2,238	2,240	2,513
Unfilled positions, end of year.....	-36	-35	-101
Total permanent employment, end of year.....	2,202	2,205	2,412

**FEDERAL ENERGY REGULATORY
COMMISSION**

**CONSOLIDATED SCHEDULE OF PERMANENT POSI-
TIONS, THE FEDERAL ENERGY REGULATORY
COMMISSION**

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-5.....	5	5	5
ES-4.....	38	38	38
ES-3.....	2	2	2
ES-2.....	1	2	3
ES-1.....	4	3	2
Subtotal.....	50	50	50
GS-17.....	1	1	1
GS-16.....	22	22	22
GS/GM-15.....	172	168	169
GS/GM-14.....	164	161	169
GS/GM-13.....	257	247	260
GS-12.....	236	231	246
GS-11.....	204	190	212
GS-10.....	5	4	4
GS-9.....	164	147	177
GS-8.....	18	17	17
GS-7.....	131	109	139
GS-6.....	91	87	87
GS-5.....	94	87	105
GS-4.....	76	72	76
GS-3.....	30	29	29
GS-2.....	3	2	2
Subtotal.....	1,668	1,574	1,715
Ungraded.....	19	19	19
Total permanent positions.....	1,742	1,648	1,789
Unfilled positions, end of year.....	-135		
Total permanent employment, end of year.....	1,607	1,648	1,789

FEDERAL HOME LOAN BANK BOARD

**CONSOLIDATED SCHEDULE OF PERMANENT POSI-
TIONS, THE FEDERAL HOME LOAN BANK
BOARD**

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3
ES-4.....	10	10	10
ES-3.....	4	4	4
ES-2.....	2	2	2
ES-1.....	3	3	3
Subtotal.....	19	19	19
GS/GM-15.....	67	67	67
GS/GM-14.....	122	123	123
GS/GM-13.....	212	218	218
GS-12.....	297	328	328
GS-11.....	181	184	184
GS-10.....	8	9	9
GS-9.....	118	102	102
GS-8.....	20	19	19
GS-7.....	133	138	138
GS-6.....	60	72	72
GS-5.....	153	143	143

**FEDERAL HOME LOAN BANK BOARD—
Continued**

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FEDERAL HOME LOAN BANK BOARD—Continued

	1981 actual	1982 est.	1983 est.
GS-4.....	57	41	41
GS-3.....	14	12	12
GS-2.....	2	3	3
Subtotal.....	1,444	1,459	1,459
Ungraded.....	22	22	22
Total permanent positions.....	1,488	1,503	1,503
Unfilled positions, end of year.....	-48	-40	-38
Total permanent employment, end of year.....	1,440	1,463	1,465

**FEDERAL LABOR RELATIONS
AUTHORITY
SALARIES AND EXPENSES**

	1981 actual	1982 est.	1983 est.
Executive level IV.....	1	1	1
Executive level V.....	3	3	3
Subtotal.....	4	4	4
ES-6.....	3	3	3
ES-5.....	1	1	1
ES-4.....	1	1	1
ES-2.....	3	12	12
ES-1.....	3	5	5
Subtotal.....	11	22	22
GS-17.....	1	1	1
GS-16.....	12	10	10
GS/GM-15.....	42	27	27
GS/GM-14.....	36	34	30
GS/GM-13.....	57	102	112
GS-12.....	43	23	12
GS-11.....	31	27	26
GS-10.....	3	3	3
GS-9.....	29	12	12
GS-8.....	12	18	20
GS-7.....	24	24	21
GS-6.....	19	24	21
GS-5.....	18	4	3
GS-4.....	4	1	1
GS-3.....	1	1	.....
GS-2.....	1	.....	.....
Subtotal.....	333	311	299
Ungraded.....	3	2	2
Total permanent positions.....	351	339	327
Unfilled positions, end of year.....	.....	-37	-15
Total permanent employment, end of year.....	351	302	312

**FEDERAL MARITIME COMMISSION
SALARIES AND EXPENSES**

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-6.....	1	1	1
ES-5.....	2	2	2
ES-4.....	7	7	7
ES-3.....	.....	.....	.....
Subtotal.....	10	10	10
GS-16.....	7	7	5
GS/GM-15.....	25	25	23
GS/GM-14.....	22	22	22
GS/GM-13.....	25	27	27
GS-12.....	45	45	45
GS-11.....	35	35	30
GS-10.....	8	8	8
GS-9.....	24	25	23
GS-8.....	6	6	6
GS-7.....	17	14	14
GS-6.....	27	27	27
GS-5.....	22	24	20
GS-4.....	12	10	10
GS-3.....	10	10	9
GS-2.....	2	2	2
Subtotal.....	287	287	271
Ungraded.....	4	4	4
Total permanent positions.....	306	306	290
Unfilled positions, end of year.....	-11	-11	-3
Total permanent employment, end of year.....	295	295	287

**FEDERAL MEDIATION AND
CONCILIATION SERVICE**

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FEDERAL MEDIATION AND CONCILIATION SERVICE

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
ES-5.....	1	1	1
ES-4.....	15	8	8
Subtotal.....	17	10	10
GS-16.....	1	1	1
GS/GM-15.....	41	31	28
GS/GM-14.....	247	233	236
GS/GM-13.....	18	19	4
GS-12.....	35	12	12
GS-11.....	11	3	3
GS-10.....	1	1	1
GS-9.....	17	15	15
GS-8.....	13	9	9
GS-7.....	17	9	9
GS-6.....	60	16	15
GS-5.....	24	12	12
GS-4.....	10	5	6
GS-3.....	3	1	1
Subtotal.....	498	367	352
Total permanent positions.....	515	377	362

	1981 actual	1982 est.	1983 est.
Unfilled positions, end of year.....	-50	-11	-11
Total permanent employment, end of year.....	465	366	351

**FEDERAL MINE SAFETY AND HEALTH
REVIEW COMMISSION
SALARIES AND EXPENSES**

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-4.....	1	1	1
ES-2.....	1	1	1
Subtotal.....	2	2	2
GS-17.....	1	1	1
GS-16.....	15	15	11
GS/GM-15.....	6	6	6
GS/GM-14.....	3	3	3
GS/GM-13.....	4	4	4
GS-12.....	1	1	1
GS-11.....	14	14	1
GS-10.....	1	1	1
GS-9.....	8	8	8
GS-8.....	3	3	3
GS-7.....	15	15	15
GS-6.....	4	4	4
GS-5.....	4	4	4
GS-3.....	1	1	1
Subtotal.....	80	80	63
Total permanent positions.....	87	87	70
Unfilled positions, end of year.....	-8	-18	-1
Total permanent employment, end of year.....	79	69	69

**FEDERAL TRADE COMMISSION
SALARIES AND EXPENSES**

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-5.....	6	6	6
ES-4.....	18	15	15
ES-3.....	9	9	9
ES-2.....	3	3	3
ES-1.....	9	9	9
Subtotal.....	45	42	42
GS-17.....	1	1	1
GS-16.....	13	11	10
GS/GM-15.....	238	207	185
GS/GM-14.....	194	169	151
GS/GM-13.....	164	143	127
GS-12.....	164	143	127
GS-11.....	90	78	70
GS-10.....	15	13	12
GS-9.....	75	66	58
GS-8.....	30	26	23
GS-7.....	150	131	117

	1981 actual	1982 est.	1983 est.
GS-6.....	165	144	128
GS-5.....	120	105	93
GS-4.....	60	52	47
GS-3.....	15	13	12
GS-2.....	15	13	12
Subtotal.....	1,509	1,315	1,173
Ungraded.....	28	18	15
Total permanent positions.....	1,587	1,380	1,235
Unfilled positions, end of year.....	-120		
Total permanent employment, end of year.....	1,467	1,380	1,235

FOUNDATION FOR EDUCATION ASSISTANCE

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level I.....	1	1	
Executive level II.....			1
Executive level III.....	1	1	1
Executive level IV.....	10	10	
Executive level V.....	2	2	
Subtotal.....	14	14	2
ES-6.....	1	1	1
ES-5.....	3	3	3
ES-4.....	76	77	62
Subtotal.....	80	81	66
GS-17.....	1	1	1
GS-16.....	3	3	3
GS/GM-15.....	284	264	250
GS/GM-14.....	482	451	407
GS/GM-13.....	757	721	649
GS-12.....	810	722	651
GS-11.....	452	497	448
GS-10.....	15	15	12
GS-9.....	456	518	533
GS-8.....	98	90	82
GS-7.....	358	316	286
GS-6.....	300	271	245
GS-5.....	403	362	326
GS-4.....	251	181	163
GS-3.....	152	136	123
GS-2.....	53	45	41
Subtotal.....	4,875	4,593	4,220
Ungraded.....	21	23	19
Total permanent positions.....	4,990	4,711	4,307
Unfilled positions, end of year.....	-418	-267	-244
Total permanent employment, end of year.....	4,572	4,444	4,063

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level IV.....	1	1	1
ES-6.....	1	1	1
ES-5.....	1	1	1
ES-4.....	2	2	2
Subtotal.....	5	5	5

	1981 actual	1982 est.	1983 est.
GS/GM-15.....	25	25	26
GS/GM-14.....	23	23	24
GS/GM-13.....	54	69	78
GS-12.....	72	73	72
GS-11.....	46	37	26
GS-9.....	19	19	21
GS-8.....	3	3	3
GS-7.....	10	9	8
GS-6.....	13	13	13
GS-5.....	17	18	20
GS-4.....	5	4	2
GS-3.....	1		
GS-2.....	1	1	2
GS-1.....	2	1	
Subtotal.....	291	295	295
Total permanent positions.....	296	300	300
Unfilled positions, end of year.....	-18	-8	-8
Total permanent employment, end of year.....	278	292	292

GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

PUBLIC BUILDINGS SERVICE, FEDERAL BUILDINGS FUND

	1981 actual	1982 est.	1983 est.
Direct program:			
ES-5.....	1	1	1
ES-4.....	7	7	7
ES-3.....	4	4	4
ES-2.....	3	3	3
Subtotal.....	15	15	15
GS/GM-15.....	62	60	60
GS/GM-14.....	158	157	157
GS/GM-13.....	398	386	386
GS-12.....	653	644	668
GS-11.....	672	657	681
GS-10.....	18	18	28
GS-9.....	451	445	445
GS-8.....	50	50	50
GS-7.....	540	520	560
GS-6.....	477	477	524
GS-5.....	1,735	1,481	1,525
GS-4.....	232	215	230
GS-3.....	53	53	53
GS-2.....	5	5	5
Subtotal.....	5,504	5,168	5,372
Ungraded.....	7,503	7,539	6,805
Total (direct).....	13,022	12,722	12,192
Reimbursable program:			
GS/GM-15.....	4	4	4
GS/GM-14.....	7	7	7
GS/GM-13.....	10	10	10
GS-12.....	17	17	17
GS-11.....	17	17	17
GS-10.....	3	3	3
GS-9.....	17	17	15
GS-8.....	2	2	2
GS-7.....	40	40	34
GS-6.....	38	38	36
GS-5.....	823	702	380
GS-4.....	204	204	152

	1981 actual	1982 est.	1983 est.
GS-3.....	30	30	30
Subtotal.....	1,212	1,091	707
Ungraded.....	1,357	687	648
Total (reimbursable).....	2,569	1,778	1,355
Total permanent positions.....	15,591	14,500	13,547
Unfilled positions, end of year.....	-487	-553	-340
Total permanent employment, end of year.....	15,104	13,947	13,207

PUBLIC BUILDINGS SERVICE, CONSTRUCTION SERVICES FUND

	1981 actual	1982 est.	1983 est.
GS/GM-15.....	9	12	13
GS/GM-14.....	37	43	51
GS/GM-13.....	133	145	165
GS-12.....	317	326	338
GS-11.....	119	128	139
GS-9.....	53	59	67
GS-7.....	33	37	43
GS-6.....	38	41	44
GS-5.....	64	66	67
GS-4.....	41	43	44
GS-3.....	8	8	9
Total permanent positions.....	852	908	980
Unfilled positions, end of year.....	-67		
Total permanent employment, end of year.....	785	908	980

PERSONAL PROPERTY ACTIVITIES

PERSONAL PROPERTY Operating Expenses

	1981 actual	1982 est.	1983 est.
Direct program:			
ES-6.....	2	2	2
ES-5.....	5	5	8
ES-4.....	11	12	12
ES-3.....	4	3	5
ES-2.....	3	3	3
ES-1.....	2	2	2
Subtotal.....	27	27	32
GS/GM-15.....	109	100	116
GS/GM-14.....	170	159	166
GS/GM-13.....	297	295	257
GS-12.....	516	511	325
GS-11.....	588	583	274
GS-10.....	7	7	7
GS-9.....	382	393	199
GS-8.....	60	58	27
GS-7.....	305	331	162
GS-6.....	208	241	144
GS-5.....	460	510	185
GS-4.....	220	213	57
GS-3.....	53	51	13
GS-2.....	3	3	1
Subtotal.....	3,378	3,455	1,933

**GENERAL SERVICES
ADMINISTRATION—Continued**

PERSONAL PROPERTY ACTIVITIES—Continued

**PERSONAL PROPERTY—Continued
Operating Expenses—Continued**

	1981 actual	1982 est.	1983 est.
Ungraded.....	916	916	3
Total (direct)	4,321	4,398	1,968
Reimbursable program:			
Grades established by the Administrator, Agency for International Development:			
FC-12, \$46,685 to \$57,500	1	2	2
FC-11, \$39,995 to \$52,364	3	6	6
FC-10, \$33,495 to \$43,704	2	11	11
Subtotal	6	19	19
GS/GM-14	2	2	
GS/GM-13	4	9	5
GS-12	4	9	5
GS-11	11	20	9
GS-9	17	24	11
GS-8	1	1	
GS-7	18	23	14
GS-6	20	18	6
GS-5	59	56	6
GS-4	24	27	6
GS-3	8	8	
GS-2	1		
Subtotal	169	199	62
Ungraded	194	194	
Total (reimbursable)	369	412	81
Total permanent positions	4,690	4,810	2,049
Unfilled positions, end of year	-137	-300	-143
Total permanent employment, end of year	4,553	4,510	1,906

GENERAL SUPPLY FUND

	1981 actual	1982 est.	1983 est.
ES-4		1	1
GS/GM-15	1	2	5
GS/GM-14	17	17	29
GS/GM-13	29	29	104
GS-12	64	64	215
GS-11	75	75	430
GS-10	11	11	11
GS-9	41	41	256
GS-8	1	1	35
GS-7	37	37	259
GS-6	40	40	161
GS-5	98	98	479
GS-4	83	83	275
GS-3	17	17	98
GS-2			3
GS-1	1	1	1
Subtotal	515	517	2,362
Ungraded	715	703	1,812
Total permanent positions	1,230	1,220	4,174
Unfilled positions, end of year	-49	-65	-302
Total permanent employment, end of year	1,181	1,155	3,872

FEDERAL TELECOMMUNICATIONS FUND

	1981 actual	1982 est.	1983 est.
ES-4	1	1	1
GS/GM-15	5	15	15
GS/GM-14	30	32	32
GS/GM-13	85	89	89
GS-12	105	109	109
GS-11	126	126	126
GS-10	8	8	8
GS-9	96	97	97
GS-8	20	20	20
GS-7	108	112	112
GS-6	106	106	106
GS-5	254	254	254
GS-4	592	592	592
GS-3	308	308	308
GS-2	16	16	16
GS-1	10	10	10
Subtotal	1,870	1,895	1,895
Ungraded	4	4	4
Total permanent positions	1,874	1,899	1,899
Unfilled positions, end of year	-279	-129	-329
Total permanent employment, end of year	1,595	1,770	1,570

AUTOMATIC DATA PROCESSING FUND

	1981 actual	1982 est.	1983 est.
ES-3	1	1	1
GS/GM-15	5	5	5
GS/GM-14	24	37	37
GS/GM-13	84	102	102
GS-12	84	92	92
GS-11	24	26	26
GS-9	6	9	9
GS-8	1	1	1
GS-7	13	16	16
GS-6	11	16	16
GS-5	16	22	22
GS-4	10	12	12
GS-3	6	6	6
GS-2	1	1	1
Total permanent positions	286	346	346
Unfilled positions, end of year	-61	-29	-19
Total permanent employment, end of year	225	317	327

RECORDS ACTIVITIES

NATIONAL ARCHIVES AND RECORDS SERVICE

Operating Expenses

	1981 actual	1982 est.	1983 est.
Direct program:			
ES-6	2	2	2
ES-4	8	7	7
ES-1	3	3	3
Subtotal	13	12	12
GS-16	1	1	1
GS/GM-15	25	19	19
GS/GM-14	65	61	61
GS/GM-13	89	82	82
GS/GM-12	164	133	133

1981 actual 1982 est. 1983 est.

GS-11	171	144	144
GS-10	2	2	2
GS-9	141	138	138
GS-8	49	48	48
GS-7	189	158	158
GS-6	175	148	148
GS-5	285	268	268
GS-4	217	207	207
GS-3	99	99	99
GS-2	29	29	29
GS-1	8	8	8
Subtotal	1,709	1,545	1,545
Ungraded	53	43	43
Total (direct)	1,775	1,600	1,600
Reimbursable program:			
GS/GM-15	1	1	1
GS/GM-14	11	5	5
GS/GM-13	43	22	24
GS-12	26	14	16
GS-11	27	14	24
GS-9	22	12	22
GS-7	24	14	24
GS-6	15	10	25
GS-5	31	19	24
GS-4	21	13	17
GS-3	15	15	15
GS-2	3	3	3
GS-1	1	1	1
Total (reimbursable)	240	143	201
Total permanent positions	2,015	1,743	1,801
Unfilled positions, end of year	-199		
Total permanent employment, end of year	1,816	1,743	1,801

NATIONAL ARCHIVES TRUST FUND

	1981 actual	1982 est.	1983 est.
GS/GM-15	1	1	
GS/GM-14	1	1	1
GS/GM-13	8	4	2
GS-12	8	4	2
GS-11	13	6	3
GS-10	2	1	
GS-9	14	11	7
GS-8	5	2	
GS-7	16	10	2
GS-6	12	7	4
GS-5	38	17	7
GS-4	28	12	3
GS-3	23	13	6
GS-2	13	11	6
GS-1	2	1	
Subtotal	184	101	43
Ungraded	8	8	8
Total permanent positions	192	109	51
Unfilled positions, end of year	-25	-11	-11
Total permanent employment, end of year	167	98	40

FEDERAL PROPERTY RESOURCES SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FEDERAL PROPERTY RESOURCES SERVICE

	1981 actual	1982 est.	1983 est.
ES-6	1	1	1
ES-5	1	1	1
ES-4	3	3	3
ES-2	1	1	1
Subtotal	6	6	6
GS/GM-15	21	20	20
GS/GM-14	48	44	44
GS/GM-13	94	90	90
GS-12	130	122	122
GS-11	124	120	120
GS-9	79	70	70
GS-8	9	8	8
GS-7	68	63	63
GS-6	51	43	43
GS-5	131	118	118
GS-4	47	40	40
GS-3	15	13	13
GS-2	3	1	1
Subtotal	820	752	752
Ungraded	48	48	48
Total permanent positions	874	806	806
Unfilled positions, end of year	-74		
Total permanent employment, end of year	800	806	806

OFFICE OF INSPECTOR GENERAL

	1981 actual	1982 est.	1983 est.
Executive level V	1	1	1
ES-5	2	2	2
ES-4	3	3	3
Subtotal	6	6	6
GS/GM-15	23	26	26
GS/GM-14	52	55	55
GS/GM-13	154	152	148
GS-12	101	111	111
GS-11	41	41	37
GS-9	43	34	34
GS-8	5	5	5
GS-7	22	18	18
GS-6	24	21	21
GS-5	24	17	17
GS-4	15	15	15
GS-3	6	6	6
GS-2	2	2	
Subtotal	512	503	493
Total permanent positions	518	509	499
Unfilled positions, end of year			
Total permanent employment, end of year	518	509	499

GENERAL ACTIVITIES

GENERAL MANAGEMENT AND ADMINISTRATION

Salaries and Expenses

	1981 actual	1982 est.	1983 est.
Executive Level III	1	1	1
Direct program:			
ES-6	16	16	16
ES-5	10	10	10
ES-4	11	11	11
ES-3	5	5	5
ES-2	5	5	5
ES-1	2	2	2
Subtotal	50	50	50
GS/GM-15	119	118	118
GS/GM-14	208	198	198
GS/GM-13	372	368	368
GS-12	374	361	361
GS-11	271	256	256
GS-10	10	9	9
GS-9	252	224	224
GS-8	93	93	93
GS-7	398	353	353
GS-6	331	293	293
GS-5	484	416	416
GS-4	135	127	127
GS-3	45	44	44
GS-2	4	1	1
Subtotal	3,096	2,861	2,861
Grades set by Public Law 95-56:			
SR-18, \$50,112.50	1	1	1
SR-17, \$50,112.50	1	1	1
SR-16, \$50,112.50	9	9	9
Subtotal	11	11	11
Ungraded	22	22	22
Total (direct)	3,179	2,944	2,944

Reimbursable program:

GS/GM-15	2	2	2
GS/GM-14	7	7	7
GS/GM-13	8	8	8
GS-12	7	10	10
GS-11	5	2	2
GS-10	1	1	1
GS-9	4	4	4
GS-7	6	8	8
GS-6	12	12	12
GS-5	17	15	15
GS-4	2	2	2
Total (reimbursable)	71	71	71
Total permanent positions	3,250	3,015	3,015
Unfilled positions, end of year	-26	-131	-142
Total permanent employment, end of year	3,224	2,884	2,873

CONSUMER INFORMATION CENTER

	1981 actual	1982 est.	1983 est.
GS/GM-15	1	1	1
GS/GM-14	2	2	2
GS/GM-13	4	4	4
GS-12	5	5	5
GS-11	3	3	3
GS-9	1	1	1
GS-7	1	1	1

1981 actual 1982 est. 1983 est.

GS-6	1	1	1
GS-4	1	1	1
Total permanent positions	19	19	19
Unfilled positions, end of year			
Total permanent employment, end of year	19	19	19

WORKING CAPITAL FUND

	1981 actual	1982 est.	1983 est.
GS/GM-15	1	1	1
GS/GM-14	3	3	3
GS/GM-13	7	7	7
GS-12	9	9	9
GS-11	10	10	10
GS-10	1	1	1
GS-9	15	15	15
GS-8	1	1	1
GS-7	15	15	15
GS-6	17	17	17
GS-5	18	18	18
GS-4	22	22	22
GS-3	6	6	6
GS-2	2	2	2
Subtotal	127	127	127
Ungraded	266	266	266
Total permanent positions	393	393	393
Unfilled positions, end of year	-3	-5	-5
Total permanent employment, end of year	390	388	388

HARRY S. TRUMAN SCHOLARSHIP FOUNDATION

HARRY S. TRUMAN MEMORIAL SCHOLARSHIP TRUST FUND

	1981 actual	1982 est.	1983 est.
ES-4	1	1	1
GS-12	1		
GS-8	1	1	1
GS-6	1	1	1
GS-4	1	1	1
Total permanent positions	5	4	4
Unfilled positions, end of year	-1		
Total permanent employment, end of year	4	4	4

INTELLIGENCE COMMUNITY STAFF

INTELLIGENCE COMMUNITY STAFF

	1981 actual	1982 est.	1983 est.
Executive level III	1	1	
Grades established by the CIA Act of 1949 (50 U.S.C. 403)			
IS-5	1	1	
IS-4	3	3	
IS-3	3	3	
IS-2	5	6	

**INTELLIGENCE COMMUNITY STAFF—
Continued**

INTELLIGENCE COMMUNITY STAFF—Continued

	1981 actual	1982 est.	1983 est.
IS-1	6	8	.....
Subtotal	19	22	.....
GS/GM-15	19	22	.....
GS/GM-14	11	15	.....
GS/GM-13	3	7	.....
GS-12	2	2	.....
GS-11 .....	.....	1	.....
GS-9	1	1	.....
Subtotal	36	48	.....
Total permanent positions	55	70	.....
Unfilled positions, end of year .....	.....	.....	.....
Total permanent employment, end of year	55	70	.....

INTERGOVERNMENTAL AGENCIES

**ADVISORY COMMISSION ON
INTERGOVERNMENTAL RELATIONS**

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level V	1	1	1
Grades established by the Chairman, comparable to GS grades:			
IR-18	2	2	2
IR-16	2	2	2
IR-15	4	4	4
IR-14	4	4	4
IR-13	3	3	3
IR-12	4	4	4
IR-11	2	1	1
IR-10	1	1	1
IR-8	5	5	5
IR-7	1	1	1
IR-6	6	5	5
IR-5 .....	.....	1	1
Total permanent positions	35	34	34
Unfilled positions, end of year .....	.....	.....	.....
Total permanent employment, end of year	35	34	34

APPALACHIAN REGIONAL COMMISSION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level III	1	1	.....
Executive level V	1	1	.....
ES-2	1	1	.....
Subtotal	3	3	.....
Ungraded	3	3	.....
Total permanent positions	6	6	.....
Unfilled positions, end of year	-1	.....	.....
Total permanent employment, end of year	5	6	.....

**DELAWARE AND SUSQUEHANNA RIVER BASIN
COMMISSIONS**

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Special positions at rates equal to or in excess of \$57,500:			
U.S. Commissioner	2	2	1
GS/GM-13	2	2	1
Total permanent positions	4	4	2
Unfilled positions, end of year	-2	-2	.....
Total permanent employment, end of year	2	2	2

**INTERNATIONAL COMMUNICATION
AGENCY**

**CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS,
THE INTERNATIONAL COMMUNICATION AGENCY**

	1981 actual	1982 est.	1983 est.
Executive level II	1	1	1
Executive level III	1	1	1
Executive level IV	4	4	4
Subtotal	6	6	6
ES-5	7	7	7
ES-4	8	8	8
ES-2	2	2	2
ES-1	6	6	6
Subtotal	23	23	23
GS-17	1	1	1
GS-16	1	1	1
GS/GM-15	26	26	26
GS/GM-14	84	84	84
GS/GM-13	198	198	198
GS-12	312	312	312
GS-11	412	412	412
GS-10	86	86	86
GS-9	176	199	199
GS-8	67	67	67
GS-7	193	193	193
GS-6	205	205	205
GS-5	184	184	184
GS-4	105	105	105
GS-3	62	62	62
GS-2	25	25	25
Subtotal	2,137	2,160	2,160

Grades established by Foreign Service Act of 1980 (Public Law 96-465):

	1981 actual	1982 est.	1983 est.
Senior Foreign Service	199	199	199
Foreign Service:			
FS-1	474	474	474
FS-2	535	535	535
FS-3	377	377	377
FS-4	228	228	228
FS-5	124	124	114
FS-6	27	27	27
FS-7	15	15	15
FS-8	6	6	6
FS-9	2	2	2
Subtotal	1,987	1,987	1,977
Ungraded	4,019	4,019	4,029
Total permanent positions	8,172	8,195	8,195

1981 actual 1982 est. 1983 est.

Unfilled positions, end of year	-517	-478	-478
Subtotal	7,655	7,717	7,717
Positions transferred from Department of Education	49	46	45
Unfilled positions, end of year	-3	-3	-3
Subtotal	46	43	42
Total permanent employment, end of year	7,701	7,760	7,759

INTERNATIONAL TRADE COMMISSION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level III	1	1	1
Executive level IV	5	5	5
Subtotal	6	6	6
ES-5	2	2	2
ES-4	3	3	3
ES-3	1	2	2
Subtotal	6	7	7
GS-16	2	2	2
GS/GM-15	34	33	33
GS/GM-14	49	49	49
GS/GM-13	61	61	61
GS-12	52	52	52
GS-11	45	45	45
GS-10	1	1	1
GS-9	38	38	38
GS-8	9	9	9
GS-7	48	48	48
GS-6	36	36	36
GS-5	27	27	27
GS-4	14	14	14
GS-3	3	3	3
Subtotal	419	418	418
Ungraded	7	7	7
Total permanent positions	438	438	438
Unfilled positions, end of year	-27	-10	-10
Total permanent employment, end of year	411	428	428

INTERSTATE COMMERCE COMMISSION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level III	1	1	1
Executive level IV	6	6	6
Subtotal	7	7	7
ES-6	5	5	5
ES-5	3	3	3
ES-4	20	18	16
ES-3	4	4	4
ES-2	3	3	3
ES-1	7	7	7
Subtotal	42	40	38
GS-17	1	1	1

	1981 actual	1982 est.	1983 est.
GS-16.....	39	17	10
GS/GM-15.....	118	108	96
GS/GM-14.....	165	150	134
GS/GM-13.....	219	199	175
GS-12.....	315	285	240
GS-11.....	100	91	80
GS-10.....	31	30	27
GS-9.....	104	95	84
GS-8.....	35	32	28
GS-7.....	120	110	96
GS-6.....	180	164	145
GS-5.....	196	178	157
GS-4.....	95	87	77
GS-3.....	31	28	25
GS-2.....	12	11	10
Subtotal.....	1,761	1,586	1,385
Ungraded.....	26	20	20
Total permanent positions.....	1,836	1,653	1,450
Unfilled positions, end of year.....	-186	-203	-50
Total permanent employment, end of year.....	1,650	1,450	1,400

JAPAN-UNITED STATES FRIENDSHIP COMMISSION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
ES-4.....	1	1	1
GS/GM-15.....	1	1	1
GS/GM-14.....	1	1	1
GS-9.....	1	1	1
Total permanent positions.....	3	3	3
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	3	3	3

MARINE MAMMAL COMMISSION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
ES-5.....	1	1	1
GS/GM-15.....	2	2	2
GS/GM-13.....	2	1	1
GS-12.....	1	1	1
GS-10.....	1	1	1
GS-9.....	1	1	1
GS-7.....	1	2	2
Total permanent positions.....	9	8	7
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	9	8	7

MERIT SYSTEMS PROTECTION BOARD
CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE MERIT SYSTEM PROTECTION BOARD

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3
ES-6.....	3	3	3
ES-5.....	1	1	1
ES-4.....	1	1	1
ES-1.....	7	7	7
Subtotal.....	12	12	12
GS-16.....	2	2	2
GS/GM-15.....	44	44	44
GS/GM-14.....	63	63	63
GS/GM-13.....	60	60	60
GS-12.....	21	21	21
GS-11.....	8	8	8
GS-10.....	3	3	3
GS-9.....	12	12	12
GS-8.....	9	9	9
GS-7.....	20	20	20
GS-6.....	26	26	26
GS-5.....	29	29	29
GS-4.....	14	14	14
GS-3.....	3	3	3
GS-2.....	1	1	1
Subtotal.....	315	315	315
Ungraded.....	3	3	3
Total permanent positions.....	333	333	333
Unfilled positions, end of year.....	-1		
Total permanent employment, end of year.....	332	333	333

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, OFFICE OF THE SPECIAL COUNSEL

	1981 actual	1982 est.	1983 est.
Executive level IV.....	1	1	1
ES-6.....	1	1	1
ES-4.....	1	1	1
ES-3.....	2	2	2
ES-2.....	1	1	1
Subtotal.....	4	6	6
GS/GM-15.....	9	7	7
GS/GM-14.....	7	7	7
GS/GM-13.....	36	35	31
GS-12.....	17	15	15
GS-11.....	10	4	4
GS-9.....	2	2	2
GS-8.....	1	1	1
GS-7.....	4	5	5
GS-6.....	9	9	7
GS-5.....	8	8	8
GS-4.....	10	7	7
GS-3.....	5	2	2
GS-2.....	3	2	2
Subtotal.....	119	104	98
Ungraded.....	1	1	1
Total permanent positions.....	124	111	105

	1981 actual	1982 est.	1983 est.
Unfilled positions, end of year.....	-26		
Total permanent employment, end of year.....	98	111	105

NATIONAL CAPITAL PLANNING COMMISSION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
ES-6.....	1	1	1
ES-5.....	3	3	3
ES-4.....	1	1	1
Subtotal.....	5	5	5
GS/GM-15.....	5	5	4
GS/GM-14.....	7	5	5
GS/GM-13.....	2	3	4
GS-12.....	7	6	5
GS-11.....	4	5	5
GS-9.....	4	3	3
GS-8.....	4	3	3
GS-7.....	2	3	3
GS-6.....	9	8	7
GS-5.....	3	3	3
GS-4.....	1	1	1
Subtotal.....	47	45	43
Total permanent positions.....	52	50	48
Unfilled positions, end of year.....	-1		
Total permanent employment, end of year.....	51	50	48

NATIONAL COMMISSION ON LIBRARIES AND INFORMATION SCIENCE

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
ES-1.....	1	1	1
GS/GM-15.....	2	2	2
GS/GM-13.....	2	2	2
GS-11.....	2	2	2
GS-8.....	1	1	1
GS-7.....	1	2	2
Total permanent positions.....	9	9	9
Unfilled positions, end of year.....	-1		
Total permanent employment, end of year.....	8	9	9

NATIONAL CREDIT UNION ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE NATIONAL CREDIT UNION ADMINISTRATION

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3

**NATIONAL CREDIT UNION
ADMINISTRATION—Continued**

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE NATIONAL CREDIT UNION ADMINISTRATION—Continued

	1981 actual	1982 est.	1983 est.
ES-5.....	3	3	3
ES-4.....	2	2	2
ES-3.....	5	5	5
ES-2.....	2	2	2
ES-1.....	4	4	4
Subtotal.....	16	16	16
GS/GM-15.....	25	25	25
GS/GM-14.....	46	46	46
GS/GM-13.....	79	79	76
GS-12.....	194	194	190
GS-11.....	117	117	109
GS-9.....	44	44	43
GS-8.....	10	10	8
GS-7.....	70	69	61
GS-6.....	25	25	25
GS-5.....	23	23	23
GS-4.....	23	23	23
GS-3.....	3	3	3
Subtotal.....	659	658	632
Grades, established by the Chairman for Central Liquidity Facility (comparable GS grades):			
AD-1 (ES-1).....	1	1	1
AD-2 (GS/GM-15).....	1	1	1
AD-3 (GS/GM-14).....	4	4	4
GS/GM-13.....	3	3	3
GS-8.....	2	2	2
GS-4.....	2	2	2
Subtotal.....	13	13	13
Total permanent positions.....	691	690	664
Unfilled positions, end of year.....			-14
Total permanent employment, end of year.....	691	690	664

**NATIONAL FOUNDATION ON THE ARTS
AND THE HUMANITIES**

NATIONAL ENDOWMENT FOR THE ARTS

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
ES-5.....	1	1	1
ES-4.....	1	1	1
ES-3.....	1	1	1
ES-2.....	1	1	1
ES-1.....	1	1	1
Subtotal.....	6	6	6
GS/GM-15.....	32	22	22
GS/GM-14.....	18	20	18
GS/GM-13.....	18	16	17
GS-12.....	34	34	31
GS-11.....	29	30	29
GS-9.....	32	41	44
GS-8.....	8	6	6
GS-7.....	27	36	35
GS-6.....	5	31	31
GS-5.....	6	25	21

	1981 actual	1982 est.	1983 est.
GS-4.....	1		
Subtotal.....	210	261	254
Total permanent positions.....	220	267	260
Unfilled positions, end of year.....	-4		
Total permanent employment, end of year.....	216	267	260

NATIONAL ENDOWMENT FOR THE HUMANITIES

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
ES-4.....	4	5	5
ES-3.....	1	1	1
ES-1.....		2	2
Subtotal.....	6	9	9
GS/GM-15.....	18	16	16
GS/GM-14.....	25	24	24
GS/GM-13.....	19	17	15
GS-12.....	29	27	27
GS-11.....	16	19	19
GS-10.....	2	2	2
GS-9.....	24	24	24
GS-8.....	4	4	4
GS-7.....	26	26	25
GS-6.....	20	23	22
GS-5.....	19	15	11
GS-4.....	5	7	7
GS-3.....	4		
WG-6.....	1	1	1
Subtotal.....	212	205	197
Total permanent positions.....	218	214	206
Unfilled positions, end of year.....	-4		
Total permanent employment, end of year.....	214	214	206

INSTITUTE OF MUSEUM SERVICES

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
ES-5.....	1	1	
GS/GM-15.....	1		
GS/GM-14.....	1		
GS/GM-13.....	1	1	
GS-11.....	1	2	
GS-9.....	2	4	
GS-6.....	1		
GS-5.....	1	2	
GS-4.....	2	1	
GS-3.....	1	1	
Total permanent positions.....	12	12	
Unfilled positions, end of year.....	-7		
Total permanent employment, end of year.....	5	12	

NATIONAL LABOR RELATIONS BOARD

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....	5	5	5
Subtotal.....	6	6	6
ES-6.....	2	2	2
ES-5.....	34	34	34
ES-4.....	21	21	20
ES-3.....	5	5	6
ES-2.....	3	3	4
Subtotal.....	65	65	66
GS-17.....	1	1	1
GS-16.....	129	129	129
GS/GM-15.....	132	132	131
GS/GM-14.....	454	424	424
GS/GM-13.....	507	446	423
GS-12.....	229	246	261
GS-11.....	226	256	231
GS-10.....	31	31	31
GS-9.....	200	178	198
GS-8.....	51	51	51
GS-7.....	206	186	206
GS-6.....	242	262	241
GS-5.....	425	435	425
GS-4.....	173	193	213
GS-3.....	90	118	138
GS-2.....	17	25	10
GS-1.....	1	1	
Subtotal.....	3,114	3,114	3,113
Ungraded.....	28	28	28
Total permanent positions.....	3,213	3,213	3,213
Unfilled positions, end of year.....	-427	-593	-213
Total permanent employment, end of year.....	2,786	2,620	3,000

NATIONAL MEDIATION BOARD

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3
ES-4.....	1	1	1
GS/GM-15.....	9	9	9
GS/GM-14.....	13	14	14
GS/GM-13.....	5	5	4
GS-12.....	1	1	1
GS-11.....	4	5	4
GS-10.....	3	3	3
GS-9.....	6	4	5
GS-8.....	2	2	2
GS-7.....	4	4	4
GS-6.....	1	1	1
GS-5.....	10	9	9
Subtotal.....	59	58	57
Total permanent positions.....	62	61	60
Unfilled positions, end of year.....	-1		
Total permanent employment, end of year.....	61	61	60

NATIONAL SCIENCE FOUNDATION

RESEARCH AND RELATED ACTIVITIES

	1981 actual	1982 est.	1983 est.
Executive level II.....	1	1	1
Executive level III.....	1	1	1
Executive level V.....	4	4	4
Subtotal.....	6	6	6
Grades established by the NSF Act of 1950 (42 U.S.C. 1873):			
EE-II, \$57,500.....	2	2	2
EE-I, \$54,755 to \$57,500.....	11	11	11
Subtotal.....	13	13	13
ES-6.....	7	7	7
ES-5.....	35	35	35
ES-4.....	62	62	62
ES-3.....	8	8	8
ES-2.....	7	7	7
ES-1.....	4	4	4
Subtotal.....	123	123	123
General schedule grades and grades estab- lished by the NSF Act of 1950 (42 U.S.C. 1873)			
GS/GM-15.....	239	232	221
GS/GM-14.....	143	130	123
GS/GM-13.....	78	73	68
GS-12.....	50	50	45
GS-11.....	61	60	55
GS-10.....	8	8	8
GS-9.....	63	63	57
GS-8.....	53	53	48
GS-7.....	115	104	100
GS-6.....	138	131	127
GS-5.....	75	75	71
GS-4.....	59	59	53
GS-3.....	15	15	15
GS-2.....	4		
Subtotal.....	1,101	1,053	991
Ungraded.....	14	15	15
Total permanent positions.....	1,257	1,210	1,148
Unfilled positions, end of year.....	-49	-47	-44
Subtotal.....	1,208	1,163	1,104
Positions transferred from Department of Education.....	2	2	2
Unfilled positions, end of year.....			
Subtotal.....	2	2	2
Total permanent employment, end of year.....	1,210	1,165	1,106

NATIONAL TRANSPORTATION SAFETY BOARD

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-6.....	2	2	2
ES-5.....	2	2	2
ES-4.....	6	6	6
ES-3.....	1	1	1
Subtotal.....	11	11	11

	1981 actual	1982 est.	1983 est.
GS-16.....	6	6	6
GS/GM-15.....	25	25	24
GS/GM-14.....	80	80	70
GS/GM-13.....	123	123	91
GS-12.....	13	13	12
GS-11.....	20	20	19
GS-10.....	4	4	4
GS-9.....	7	7	7
GS-8.....	8	8	8
GS-7.....	9	9	7
GS-6.....	29	29	25
GS-5.....	18	18	15
GS-4.....	1	1	1
Subtotal.....	343	343	289
Total permanent positions.....	359	359	305
Unfilled positions, end of year.....	-23	-66	-12
Total permanent employment, end of year.....	336	293	293

NATIVE HAWAIIANS STUDY COMMISSION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
GS-14.....		2	2
GS-7.....		2	2
Total permanent positions.....		4	4
Unfilled positions, end of year.....			-4
Total permanent employees, end of year.....		4	

NUCLEAR REGULATORY COMMISSION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level II.....	1	1	1
Executive level III.....	4	4	4
Subtotal.....	5	5	5
ES-6.....	7	2	8
ES-5.....	25	28	28
ES-4.....	51	53	56
ES-3.....	82	93	92
ES-2.....	16	20	20
ES-1.....	12	20	16
Subtotal.....	193	216	220
GS-18.....	2	2	2
GS-17.....	5	4	5
GS-16.....	19	17	19
GS/GM-15.....	585	580	585
GS/GM-14.....	714	712	714
GS/GM-13.....	417	441	417
GS-12.....	220	236	220
GS-11.....	135	144	135
GS-10.....	18	18	18
GS-9.....	158	155	158
GS-8.....	88	90	88
GS-7.....	170	180	170
GS-6.....	227	230	227
GS-5.....	193	165	192
GS-4.....	71	69	71

	1981 actual	1982 est.	1983 est.
GS-3.....	22	25	22
GS-2.....	4	3	4
Subtotal.....	3,048	3,071	3,047
Ungraded positions for scientific and techni- cal personnel established under Section 161d, Nuclear Regulation Act of 1954, as amended.....	8	8	8
Ungraded positions at hourly rates equivalent to/or less than \$28,129.....	23	25	23
Subtotal.....	31	33	31
Total permanent positions.....	3,277	3,325	3,303
Unfilled positions, end of year.....	-22		
Total permanent employment, end of year.....	3,255	3,325	3,303

OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3
ES-5.....	2	2	2
ES-4.....	3	3	3
Subtotal.....	5	5	5
GS-17.....	1	1	1
GS-16.....	41	24	24
GS/GM-15.....	7	7	7
GS/GM-14.....	10	7	8
GS/GM-13.....	9	11	15
GS-12.....	5	5	4
GS-11.....	11	8	6
GS-10.....	1	1	2
GS-9.....	12	10	7
GS-8.....	9	9	9
GS-7.....	8	6	6
GS-6.....	26	22	17
GS-5.....	7	4	6
GS-4.....	4	2	
Subtotal.....	151	117	112
Ungraded.....	1	1	1
Total permanent positions.....	160	126	121
Unfilled positions, end of year.....	-10		
Total permanent employment, end of year.....	150	126	121

OFFICE OF THE FEDERAL INSPECTOR FOR THE ALASKA NATURAL GAS TRANSPORTATION SYSTEM

	1981 actual	1982 est.	1983 est.
Executive Level III.....	1	1	1
ES-5.....			2
ES-4.....	3	5	4
ES-3.....	5	3	2
ES-1.....	1	1	1
Subtotal.....	10	10	10

**OFFICE OF THE FEDERAL INSPECTOR
FOR THE ALASKA NATURAL GAS
TRANSPORTATION SYSTEM—Continued**

	1981 actual	1982 est.	1983 est.
GS/GM-15.....	20	20	21
GS/GM-14.....	24	24	35
GS/GM-13.....	38	45	46
GS-12.....	24	18	19
GS-11.....	8	11	9
GS-10.....	1	1	1
GS-9.....	12	12	12
GS-8.....	3	4	3
GS-7.....	12	13	13
GS-6.....	15	17	17
GS-5.....	14	8	9
GS-4.....	7	7	7
GS-3.....	1		
Subtotal.....	179	180	192
Ungraded.....			3
Total permanent positions.....	189	190	205
Unfilled positions, end of year.....	-51		
Total permanent employment, end of year.....	138	190	205

OFFICE OF PERSONNEL MANAGEMENT

**CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS,
THE OFFICE OF PERSONNEL MANAGEMENT**

	1981 actual	1982 est.	1983 est.
Executive level II.....	1	1	1
Executive level III.....	1	1	1
Executive level V.....	1	1	1
Subtotal.....	3	3	3
ES-5.....	5	7	7
ES-4.....	40	40	40
ES-3.....	7	8	8
ES-2.....	9	11	11
ES-1.....	9	9	9
Subtotal.....	70	75	75
GS-16.....	2	2	2
GS/GM-15.....	188	167	163
GS/GM-14.....	350	311	303
GS/GM-13.....	734	651	634
GS-12.....	711	628	612
GS-11.....	527	469	459
GS-10.....	9	8	8
GS-9.....	347	309	300
GS-8.....	40	36	35
GS-7.....	594	529	514
GS-6.....	378	336	327
GS-5.....	795	695	677
GS-4.....	701	623	607
GS-3.....	340	301	293
GS-2.....	34	31	30
GS-1.....	9	8	8
Subtotal.....	5,759	5,104	4,972
Ungraded.....	63	58	56
Total permanent positions.....	5,895	5,240	5,106

	1981 actual	1982 est.	1983 est.
Unfilled positions, end of year.....	-150	-90	-16
Total permanent employment, end of year.....	5,745	5,150	5,090

**PANAMA CANAL COMMISSION
PANAMA CANAL COMMISSION FUND**

	1981 actual	1982 est.	1983 est.
Executive level V: Administrator, \$57,500.....	1	1	1
Positions established by Public Law 96-70:			
Deputy Administrator, \$57,500.....	1	1	1
Chief Engineer, \$57,500.....	1	1	1
Ombudsman NM-15, \$46,685 to \$57,500.....	1	1	1
Positions established by Board of Directors, Panama Canal Commission: Secretary, \$57,500.....	1	1	1
Subtotal.....	5	5	5

Positions established by Administrator, Panama Canal Commission:

Graded positions (equivalent to GS grades):	1981 actual	1982 est.	1983 est.
Chief Financial Officer, \$57,500.....	1	1	1
GS/GM-14.....	1		
GS/GM-13.....	1	2	2
GS-12.....	4	1	1
GS-11.....	2	2	2
GS-9.....	3	4	4
GS-8.....			
GS-7.....	3	1	1
GS-6.....	1	1	1
GS-5.....	4	2	2
GS-4.....	2	2	2
GS-3.....	2	2	2
Subtotal.....	24	18	18

Nonmanual:

	1981 actual	1982 est.	1983 est.
NM-15, \$35,630 to \$41,995.....	19	19	19
NM-14, \$30,160 to \$35,588.....	42	38	38
NM-13, \$25,792 to \$30,472.....	99	90	90
NM-12, \$22,276 to \$26,208.....	178	182	183
NM-11, \$17,888 to \$21,070.....	191	211	214
NM-10, \$15,392 to \$18,200.....	82	93	90
NM-9, \$13,332 to \$15,766.....	155	169	174
NM-8, \$11,668 to \$13,728.....	74	58	55
NM-7, \$10,316 to \$12,188.....	174	171	165
NM-6, \$9,172 to \$10,857.....	138	166	166
NM-5, \$8,257 to \$9,755.....	233	203	203
NM-4, \$7,196 to \$8,507.....	363	460	460
NM-3, \$6,718 to \$7,862.....	182	181	179
NM-2, \$6,344 to \$7,467.....	43	49	49
NM-1, \$6,032 to \$7,155.....	4	4	4
Subtotal.....	1,977	2,094	2,089

Ungraded.....	6,227	6,083	6,069
Total permanent positions.....	8,233	8,200	8,181
Unfilled positions, end of year.....	-424	-197	-323
Total permanent employment, end of year.....	7,809	8,003	7,858

**PENNSYLVANIA AVENUE
DEVELOPMENT CORPORATION**

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
GS-17.....	1	1	1
GS-16.....	2	2	2
GS/GM-15.....	3	2	2
GS/GM-14.....	6	4	4
GS/GM-13.....	9	8	7
GS-12.....	4	5	5
GS-11.....	6	4	4
GS-9.....	1	3	2
GS-7.....	2	1	1
GS-6.....	2	1	1
GS-5.....	3	3	3
GS-4.....	2	3	3
Total permanent positions.....	41	37	35
Unfilled positions, end of year.....	-1		
Total permanent employment, end of year.....	40	37	35

RAILROAD RETIREMENT BOARD

**CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS,
THE RAILROAD RETIREMENT BOARD**

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	
Executive level IV.....	2	2	
Subtotal.....	3	3	
ES-5.....	1	1	
ES-4.....	3	4	
ES-3.....	2	2	
ES-1.....	1	2	
Subtotal.....	7	9	
GS/GM-15.....	24	24	
GS/GM-14.....	31	31	
GS/GM-13.....	67	69	
GS-12.....	183	178	
GS-11.....	140	134	
GS-10.....	213	202	
GS-9.....	142	134	
GS-8.....	151	143	
GS-7.....	168	163	
GS-6.....	68	63	
GS-5.....	157	153	
GS-4.....	154	147	
GS-3.....	103	98	
GS-2.....	9	8	
Subtotal.....	1,610	1,547	
Ungraded.....	24	14	
Total permanent positions.....	1,644	1,573	
Unfilled positions, end of year.....	-19	-30	
Total permanent employment, end of year.....	1,625	1,543	

SECURITIES AND EXCHANGE COMMISSION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-6.....	2	2	2
ES-5.....	5	5	5
ES-4.....	19	19	19
ES-3.....	6	6	6
ES-2.....	9	9	9
ES-1.....	7	7	7
Subtotal.....	48	48	48
GS-17.....	1	1	1
GS-16.....	6	6	6
GS/GM-15.....	163	163	159
GS/GM-14.....	263	263	251
GS/GM-13.....	381	381	361
GS-12.....	236	236	210
GS-11.....	151	150	133
GS-10.....	8	8	8
GS-9.....	116	115	113
GS-8.....	26	26	25
GS-7.....	115	115	104
GS-6.....	163	163	153
GS-5.....	168	168	157
GS-4.....	91	91	84
GS-3.....	41	41	39
GS-2.....	13	13	13
Subtotal.....	1,942	1,940	1,817
Ungraded.....	28	28	26
Total permanent positions.....	2,023	2,021	1,896
Unfilled positions, end of year.....	-95	-161	-131
Total permanent employment, end of year.....	1,928	1,860	1,765

SELECTIVE SERVICE SYSTEM

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level IV.....	1	1	1
ES-6.....	1	1	1
ES-5.....	1	1	1
ES-4.....	1	1	1
ES-2.....	2	2	1
Subtotal.....	6	6	5
GS/GM-15.....	11	11	12
GS/GM-14.....	16	16	17
GS/GM-13.....	19	20	21
GS-12.....	15	17	18
GS-11.....	18	18	20
GS-10.....	2	2	2
GS-9.....	19	19	19
GS-8.....	3	3	3
GS-7.....	15	17	17
GS-6.....	23	25	25
GS-5.....	11	13	27
GS-4.....	40	40	40
GS-3.....	32	32	32
Subtotal.....	224	233	253
Ungraded.....	1	2	2

	1981 actual	1982 est.	1983 est.
Total permanent positions.....	231	241	260
Unfilled positions, end of year.....	-16	-3	-5
Total permanent employment, end of year.....	215	238	255

SMALL BUSINESS ADMINISTRATION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....	1	1	1
Executive level V.....	1	1	1
Subtotal.....	3	3	3
ES-6.....	1	1	1
ES-5.....	5	5	5
ES-4.....	34	34	34
ES-3.....	7	7	7
ES-2.....	4	4	4
ES-1.....	2	2	2
Subtotal.....	53	53	53
GS/GM-15.....	205	192	181
GS/GM-14.....	230	216	204
GS/GM-13.....	614	576	543
GS-12.....	1,204	1,126	1,062
GS-11.....	330	310	292
GS-10.....	7	6	6
GS-9.....	202	189	178
GS-8.....	49	45	43
GS-7.....	372	349	329
GS-6.....	315	295	279
GS-5.....	471	442	417
GS-4.....	374	351	331
GS-3.....	98	92	87
GS-2.....	12	11	11
GS-1.....	3	3	3
Subtotal.....	4,486	4,203	3,966
Ungraded.....	16	16	14
Total permanent positions.....	4,558	4,275	4,036
Unfilled positions, end of year.....	-283	-239	-220
Total permanent employment, end of year.....	4,275	4,036	3,816

SMITHSONIAN INSTITUTION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE SMITHSONIAN INSTITUTION

	1981 actual	1982 est.	1983 est.
Executive level IV.....	1	1	1
Executive level V.....	2	2	2
Subtotal.....	3	3	3
GS-18.....	10	10	10
GS-17.....	10	10	10
GS-16.....	27	27	27
GS/GM-15.....	135	135	135
GS/GM-14.....	119	120	120
GS/GM-13.....	185	187	187
GS-12.....	210	211	211
GS-11.....	287	294	294
GS-10.....	12	12	12

	1981 actual	1982 est.	1983 est.
GS-9.....	344	351	351
GS-8.....	64	64	64
GS-7.....	320	324	324
GS-6.....	141	141	141
GS-5.....	553	557	557
GS-4.....	251	268	268
GS-3.....	36	45	45
GS-2.....	8	8	8
Subtotal.....	2,712	2,764	2,764
Ungraded.....	921	938	938
Total permanent positions.....	3,636	3,705	3,705
Unfilled positions, end of year.....	-170	-170	-170
Total permanent employment, end of year.....	3,466	3,535	3,535

NATIONAL GALLERY OF ART

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
GS-16.....	2	2	2
GS/GM-15.....	12	12	12
GS/GM-14.....	10	10	10
GS/GM-13.....	21	21	21
GS-12.....	23	23	23
GS-11.....	42	42	42
GS-10.....	4	4	4
GS-9.....	40	40	40
GS-8.....	14	14	14
GS-7.....	51	51	51
GS-6.....	29	29	29
GS-5.....	93	98	98
GS-4.....	192	224	224
GS-3.....	32	35	35
GS-2.....	6	6	6
Subtotal.....	571	611	611
Ungraded.....	212	212	212
Total permanent positions.....	783	823	823
Unfilled positions, end of year.....	-85	-108	-108
Total permanent employment, end of year.....	698	715	715

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Grades established by authority of 5 U.S.C. 3109, comparable to GS grades:			
AD-18.....	1	1	1
AD-17.....	1	1	1
Subtotal.....	2	2	2
GS/GM-15.....	2	2	5
GS/GM-14.....	4	4	3
GS-12.....	1	1	1
GS-10.....	1	1	1
GS-9.....	3	3	4
GS-8.....	3	3	5
GS-7.....	2	2	1
GS-6.....	2	2	2
GS-5.....	2	2	3

SMITHSONIAN INSTITUTION—Continued

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS—Continued

SALARIES AND EXPENSES—Continued

	1981 actual	1982 est.	1983 est.
GS-4.....	1	1	.....
Subtotal.....	21	21	25
Total permanent positions.....	23	23	27
Unfilled positions, end of year.....	-1	-1	-1
Total permanent employment, end of year.....	22	22	26

TEMPORARY STUDY COMMISSIONS

COMMISSION ON WARTIME RELOCATION AND INTERNMENT OF CIVILIANS

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
GS-18.....	1	.....	.....
GS-12.....	3	2	.....
GS-11.....	1	1	.....
GS-10.....	3	3	.....
GS-8.....	1	.....	.....
GS-7.....	3	1	.....
GS-5.....	4	3	.....
GS-4.....	3	2	.....
GS-3.....	1	.....	.....
Total permanent positions.....	20	12	.....
Unfilled positions, end of year.....	-8	-12	.....
Total permanent employment, end of year.....	12	.....	.....

MOTOR CARRIER RATEMAKING STUDY COMMISSION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
ES-2.....	1	1	1
GS/GM-15.....	2	2	2
GS/GM-14.....	.....	1	1
GS-12.....	1	3	3
GS-11.....	1	2	2
GS-10.....	3	3	3
GS-9.....	1	1	1
GS-8.....	2	2	2
GS-7.....	1	1	1
GS-6.....	.....	1	1
GS-2.....	1	1	1
Total permanent positions.....	13	18	18
Unfilled positions, end of year.....	.....	.....	-18
Total permanent employment, end of year.....	13	18	.....

NAVAJO-HOPI INDIAN RELOCATION COMMISSION

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
ES-4.....	1	1	1
GS-15.....	1	1	1

	1981 actual	1982 est.	1983 est.
GS/GM-14.....	2	2	2
GS/GM-13.....	4	5	5
GS-11.....	5	5	5
GS-10.....	3	3	3
GS-9.....	8	8	8
GS-8.....	2	2	2
GS-7.....	1	1	1
GS-6.....	1	2	2
GS-5.....	5	5	5
GS-3.....	1	1	1
Total permanent positions.....	34	36	36
Unfilled positions, end of year.....	.....	.....	.....
Total permanent employment, end of year.....	34	36	36

PRESIDENT'S COMMISSION FOR THE STUDY OF ETHICAL PROBLEMS IN MEDICINE

	1981 actual	1982 est.	1983 est.
GS-17.....	1	1	1
GS/GM-15.....	3	3	3
GS/GM-14.....	3	2	2
GS-12.....	2	2	2
GS-9.....	3	3	3
Total permanent positions.....	12	11	11
Unfilled positions, end of year.....	-1	.....	-11
Total permanent employment, end of year.....	11	11	.....

TENNESSEE VALLEY AUTHORITY

TENNESSEE VALLEY AUTHORITY FUND

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3
Grades established by the Board of Directors of the Tennessee Valley Authority:			
Management schedule:			
Grade 13 (\$52,700).....	1	1	1
Grade 12 (\$52,500).....	9	9	8
Grade 11 (\$52,250).....	20	16	15
Grade 10 (\$52,000).....	43	44	45
Grade 9 (\$51,250).....	20	23	23
Grade 8 (\$49,250).....	83	84	80
Grade 7 (\$44,080 to \$47,950).....	256	254	252
Grade 6 (\$42,160 to \$45,680).....	510	524	519
Grade 5 (\$38,560 to \$43,960).....	1,455	1,443	1,414
Grade 4 (\$28,400 to \$39,824).....	916	929	922
Grade 3 (\$24,525 to \$33,345).....	517	531	541
Grade 2 (\$19,690 to \$25,290).....	155	156	148
Grade 1 (\$17,635 to \$20,695).....	121	119	120
Subtotal.....	4,106	4,133	4,088
Physician schedule:			
Grade 2 (\$46,500 to \$51,500).....	4	6	6
Grade 1 (\$44,000 to \$49,000).....	13	14	14
Subtotal.....	17	20	20
Administrative schedule:			
Grade 4 (\$25,000 to \$35,185).....	80	83	85
Grade 3 (\$21,000 to \$29,500).....	295	302	309
Grade 2 (\$17,000 to \$24,400).....	553	579	568

	1981 actual	1982 est.	1983 est.
Grade 1 (\$15,500 to \$21,675).....	300	275	261
Subtotal.....	1,228	1,239	1,223
Board secretary schedule:			
Grade 2 (\$17,950 to \$25,740).....	3	3	3
Grade 1 (\$15,660 to \$20,870).....	2	2	2
Subtotal.....	5	5	5
Clerical schedule:			
Grade 7 (\$17,610 to \$22,850).....	8	8	8
Grade 6 (\$14,825 to \$20,250).....	22	22	22
Grade 5 (\$13,420 to \$18,800).....	175	166	188
Grade 4 (\$11,170 to \$15,075).....	1,054	925	1,010
Grade 3 (\$10,400 to \$14,010).....	2,145	2,068	1,937
Grade 2 (\$9,025 to \$12,350).....	673	724	704
Grade 1 (\$8,305 to \$10,290).....	12	12	10
Subtotal.....	4,089	3,925	3,879
Engineering and scientific schedule:			
Grade 4 (\$27,940 to \$39,750).....	1,259	1,283	1,255
Grade 3 (\$24,090 to \$34,035).....	1,321	1,272	1,294
Grade 2 (\$18,805 to \$28,395).....	475	467	452
Grade 1 (\$13,350 to \$24,350).....	394	331	298
Subtotal.....	3,449	3,353	3,299
Aide and technician schedule:			
Grade 7 (\$23,835 to \$32,130).....	72	96	94
Grade 6 (\$21,265 to \$27,825).....	702	604	590
Grade 5 (\$18,805 to \$24,500).....	954	994	1,013
Grade 4 (\$16,070 to \$22,215).....	1,237	1,078	1,008
Grade 3 (\$14,400 to \$18,770).....	876	796	746
Grade 2 (\$12,105 to \$16,060).....	212	166	69
Grade 1 (\$9,630 to \$10,930).....	4	2	2
Subtotal.....	4,057	3,736	3,522
Custodial schedule:			
Grade 3 (\$14,150 to \$17,015).....	16	18	17
Grade 2 (\$9,295 to \$12,180).....	47	50	51
Grade 1 (\$8,670 to \$10,830).....	278	284	281
Subtotal.....	341	352	349
Public safety schedule:			
Grade 1 (\$11,845 to \$15,085).....	729	898	923
Ungraded.....	6,126	6,003	5,883
Total permanent positions.....	24,150	23,667	23,194
Unfilled positions, end of year.....	-8,478	-8,192	-7,894
Total permanent employment, end of year.....	15,672	15,475	15,300

UNITED STATES HOLOCAUST MEMORIAL COUNCIL

	1981 actual	1982 est.	1983 est.
GS-16.....	3	3	3
GS-15.....	2	2	2
GS-11.....	1	1	1
GS-9.....	1	1	1
GS-8.....	1	1	1
GS-7.....	1	1	1
Subtotal.....	9	9	9
Ungraded.....	1	1	1
Total permanent positions.....	10	10	10

	1981 actual	1982 est.	1983 est.
Unfilled positions, end of year.....	.....	.....	.....
Total permanent employment, end of year.....	10	10	10

UNITED STATES METRIC BOARD

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
Executive level III.....	1	1	.....
ES-4.....	2	3	.....
Subtotal.....	3	4	.....
GS/GM-15.....	4	3	.....
GS/GM-14.....	4	4	.....
GS/GM-13.....	9	9	.....
GS-12.....	0	1	.....
GS-11.....	5	3	.....
GS-9.....	3	3	.....
GS-7.....	5	5	.....
GS-5.....	2	2	.....
Subtotal.....	30	30	.....
Total permanent positions.....	35	34	.....
Unfilled positions, end of year.....	.....	-24	.....
Total permanent employment, end of year.....	35	10	.....

WATER RESOURCES COUNCIL

SALARIES AND EXPENSES

	1981 actual	1982 est.	1983 est.
ES-6.....	1	.....	.....
ES-5.....	7	1	.....
ES-4.....	1	.....	.....
ES-3.....	1	.....	.....
ES-1.....	1	.....	.....
Subtotal.....	11	1	.....
GS/GM-15.....	9	3	.....
GS/GM-14.....	14	4	.....
GS/GM-13.....	16	4	.....
GS-12.....	12	2	.....
GS-11.....	6	1	.....
GS-9.....	6	2	.....
GS-8.....	4	3	.....
GS-7.....	9	1	.....
GS-6.....	6	1	.....
GS-5.....	6	1	.....
GS-3.....	2	.....	.....
Subtotal.....	90	22	.....
Total permanent positions.....	101	23	.....
Unfilled positions, end of year.....	-70	-23	.....
Total permanent employment, end of year.....	31	.....	.....

PART III

SUPPLEMENTALS AND RESCISSIONS

III-1

EXPLANATION OF REQUESTS

This part contains supplemental appropriations requests for 1982 being proposed for congressional consideration in this budget. Requests for supplemental appropriations are usually made after enactment of regular appropriations. In cases where programs are funded under a continuing resolution, some requests are included to supplement the funding available under the resolution. Information is also included on proposals to rescind budget authority for 1982.

PROPOSED SUPPLEMENTAL REQUESTS

Supplemental requests are shown as separate sections.

Section I.—Supplementals proposed in this budget for various purposes other than increased pay costs are presented in this section and usually include: suggested appropriation language, the related budget schedules, and the reasons for the requests. In some cases, language is proposed to reduce mandatory program levels (entitlements, for example) included in authorizing legislation. In such cases, separate budget schedules are not shown, but the reduced funding levels that would

result are reflected in the regular budget schedules for the account in Part I. In other cases, language is proposed to reduce enacted loan guarantee limitations; the reduced commitment level is reflected in the regular schedule for Status of Loan Guarantees for the account in Part I.

Section II.—Requests for pay supplementals in this section are in the form of suggested appropriation language. The amounts contained in the appropriation language also appear as separate line entries in the regular program and financing schedules in Part I.

RESCISSION PROPOSALS

Section III.—Under the provisions of the Impoundment Control Act of 1974 (Public Law 93-344), whenever the President proposes rescission of enacted appropriations, a special message must be sent to the Congress giving details of the proposal. Included in this part—for rescission proposals being made in conjunction with this budget—are related budget schedules, references to the special message being sent to the Congress, and explanations of the proposals.

PROPOSED SUPPLEMENTALS AND RESCISSION PROPOSALS
SUMMARY OF PROPOSED SUPPLEMENTALS AND RESCISSION PROPOSALS

	1982 requests	
	1982 budget authority	Associated requests not affecting budget authority
PROPOSED SUPPLEMENTAL ACTIONS		
SECTION I—PROPOSED SUPPLEMENTAL APPROPRIATIONS FOR VARIOUS PROGRAMS (EXCLUDING REQUESTS FOR INCREASED PAY COSTS)		
Legislative branch	26,494,000	
The Judiciary	2,350,000	
Funds Appropriated to the President	1,031,000	
Department of Agriculture	1,083,216,000	
Department of Commerce	8,921,000	
Department of Defense—Military	2,621,050,000	43,641,000
Department of Defense—Civil	796,000	
Department of Education	998,904,000	
Department of Energy	2,300,000	
Department of Health and Human Services	569,011,000	
Department of Housing and Urban Development	-1,750,480,000	
Department of the Interior	99,475,000	991,000
Department of Justice	4,000,000	
Department of Labor	1,947,000,000	19,781,000
Department of State	12,611,000	
Department of Transportation	166,700,000	(1)
Department of the Treasury	227,633,000	
Environmental Protection Agency	2,400,000,000	
Other independent agencies	643,415,000	857,000
Total, section I	9,064,427,000	65,270,000

	1982 requests	
	1982 budget authority	Associated requests not affecting budget authority
SECTION II—INCREASED PAY COSTS FOR THE FISCAL YEAR 1982		
Legislative branch	40,607,000	
The Judiciary	21,793,000	
International Trade Commission	603,000	
Total, section II	63,003,000	
RESCISSION PROPOSALS		
Funds Appropriated to the President	-10,629,000	
Department of Agriculture	-2,000,000	
Department of Commerce	-19,000,000	
Department of Education	-1,157,205,000	
Department of Energy	-20,000,000	
Department of Housing and Urban Development	-9,421,639,000	
Department of Labor	-4,095,000	
Department of Transportation	-9,623,000	
Other independent agencies	-10,877,000	
Total, rescission proposals	-10,655,068,000	
Grand total	-1,527,638,000	65,270,000

¹ Does not include \$856,514,000 in appropriations requests to liquidate the principal due on Federal Railroad Administration promissory notes.

DETAILS OF PROPOSED SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1982

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That the following sums are appropriated out of any money in the Treasury not otherwise appropriated to supply supplemental appropriations for the fiscal year ending September 30, 1982 and for other purposes; namely:

SECTION I—PROPOSED SUPPLEMENTAL APPROPRIATIONS FOR VARIOUS PROGRAMS (EXCLUDING REQUESTS FOR INCREASED PAY COSTS)

Legislative Branch

SENATE

MISCELLANEOUS ITEMS

(Supplemental now requested, existing legislation)

For an additional amount for "Miscellaneous items", \$653,000.

Program and Financing (in thousands of dollars)

Identification code	00-0123-1-1-801	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Total program costs, funded—obligations (object class 25.0)		653	
Financing:				
40.00	Budget authority (appropriation)		653	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		653	
90.00	Outlays		653	

HOUSE OF REPRESENTATIVES

ALLOWANCES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Official expenses of members", \$5,987,000.

Program and Financing (in thousands of dollars)

Identification code	00-0438-1-1-801	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Total program costs, funded—obligations (object class 25.0)		5,987	
Financing:				
40.00	Budget authority (appropriation)		5,987	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		5,987	
90.00	Outlays		5,987	

JOINT COMMITTEE ON TAXATION

(Supplemental now requested, existing legislation)

For an additional amount for the "Joint Committee on Taxation", \$84,000.

Program and Financing (in thousands of dollars)

Identification code	00-0460-1-1-801	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Total program costs, funded—obligations (object class 25.0)		84	
Financing:				
40.00	Budget authority (appropriation)		84	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		84	
90.00	Outlays		84	

ARCHITECT OF THE CAPITOL

ACQUISITION OF PROPERTY AS AN ADDITION TO THE CAPITOL GROUNDS

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Acquisition of property as an addition to the Capitol Grounds", \$4,500,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	01-0104-4-1-801	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Acquisition of property in Squares 693, 640, and 582 in the District of Columbia, including necessary incidental expenses (costs—obligations) (object class 32.0)		4,500	
Financing:				
40.00	Budget authority (appropriation)		4,500	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		4,500	
72.40	Obligated balance, start of year			500
74.40	Obligated balance, end of year		-500	
90.00	Outlays		4,000	500

SENATE OFFICE BUILDINGS

(Supplemental now requested, existing legislation)

For an additional amount for "Senate office buildings", \$11,500,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	01-0123-1-1-801	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Maintenance and operation of the Senate Office Buildings (costs—obligations) (object class 25.0)		11,500	
Financing:				
40.00	Budget authority (appropriation)		11,500	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		11,500	
72.40	Obligated balance, start of year			6,500
74.40	Obligated balance, end of year		-6,500	
90.00	Outlays		5,000	6,500

CAPITOL POWER PLANT

(Supplemental now requested, existing legislation)

For an additional amount for "Capitol Power Plant", \$1,500,000.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
01-0133-1-1-801			
Program by activities:			
10.00			
Operation and maintenance of the Capitol Power Plant, its steam and chilled water systems (costs—obligations) (object class 23.2)		1,500	
Financing:			
40.00			
Budget authority (appropriation)		1,500	
Relation of obligations to outlays:			
71.00			
Obligations incurred, net		1,500	
90.00			
Outlays		1,500	

GENERAL ACCOUNTING OFFICE

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$2,211,000.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
05-0107-1-1-801			
Program by activities:			
Operating costs:			
12.			
Procurement, logistics, and readiness division		128	
13.			
Mission analysis and systems acquisition division		77	
14.			
Federal personnel and compensation division		76	
15.			
General Government division		111	
16.			
Community and economic development division		115	
17.			
Human resources division		152	
18.			
International division		115	
19.			
Accounting and financial management division		184	
21.			
Energy and minerals division		79	
23.			
Program analysis division		76	
24.			
Institute for program evaluation		37	
25.			
Field operations division		1,061	
10.00			
Total obligations		2,211	
Financing:			
40.00			
Budget authority (appropriation)		2,211	
Relation of obligations to outlays:			
71.00			
Obligations incurred, net		2,211	
72.40			
Obligated balance, start of year			100
74.40			
Obligated balance, end of year		-100	
90.00			
Outlays		2,111	100

GAO requested an appropriation for 1982 to support a staffing level necessary to meet the workload demands placed upon us by the Congress. The House passed bill, H.R. 4120, and the Senate Subcommittee on Legislative Appropriation proposed funding that would have supported 5,100 employees. Action in conference, however, resulted in a reduction in funding which supports only 5,000 employees. GAO believes that the 5,100 staff level as initially approved by the House and the Senate Sub-

committee is essential to properly carry out its assigned programs in 1982 and is therefore requesting a program supplemental to permit an on rolls target of 5,100 employees by September 30, 1982.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
05-0107-1-1-801			
11.1			
Personnel compensation: Full-time permanent		1,882	
12.1			
Personnel benefits: Civilian		176	
21.0			
Travel and transportation of persons		140	
25.0			
Other services		13	
99.9			
Total obligations		2,211	

Personnel Summary

Total number of permanent positions	58
Total compensable workyears:	
Full-time equivalent employment	58
Full-time equivalent of overtime and holiday hours	0
Average GS grade	11.09
Average salary	\$32,448

Other Legislative Branch Agencies

COPYRIGHT ROYALTY TRIBUNAL

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$59,000.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
09-0310-1-1-376			
Program by activities:			
10.00			
Copyright Royalty Tribunal (costs—obligations)		59	
Financing:			
40.00			
Budget authority (appropriation)		59	
Relation of obligations to outlays:			
71.00			
Obligations incurred, net		59	
90.00			
Outlays		59	

Object Classification (in thousands of dollars)

11.1			
Personnel compensation: Full-time permanent		52	
12.1			
Personnel benefits: Civilian		5	
23.1			
Standard level user charges		2	
99.9			
Total obligations		59	

Personnel Summary

Total number of permanent positions	0
Total compensable workyears:	
Full-time equivalent employment	2
Full-time equivalent of overtime and holiday hours	0
Average salary of ungraded positions	\$38,489

The Judiciary

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

DEFENDER SERVICES

(Supplemental now requested, existing legislation)

For an additional amount for "Defender services", \$2,350,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	10-0923-1-1-752	1981 actual	1982 est.	1983 est.
Program by activities:				
2.	Community defender organizations (grants)		277	
3.	Panel attorneys		2,073	
10.00	Total obligations		2,350	
Financing:				
40.00	Budget authority (appropriation)		2,350	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		2,350	
72.40	Obligated balance, start of year			657
74.40	Obligated balance, end of year		-657	
90.00	Outlays		1,693	657

This supplemental request would provide for projected rise in caseload; the anticipated impact of inflation on the costs of panel attorneys and expert services; and, an increase in requirements for Community Defender organizations resulting from the adjustment of salaries in line with Federal pay rates.

Object Classification (in thousands of dollars)

Identification code	10-0923-1-1-752	1981 actual	1982 est.	1983 est.
25.0	Other services		2,073	
41.0	Grants, subsidies, and contributions		277	
99.9	Total obligations		2,350	

Funds Appropriated to the President

INTERNATIONAL DEVELOPMENT ASSISTANCE

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

(Supplemental now requested, existing legislation)

For an additional amount for "Payment to the Foreign Service Retirement and Disability Fund," \$1,031,000.

Program and Financing (in thousands of dollars)

Identification code	11-1036-1-1-153	1981 actual	1982 est.	1983 est.
Program by activity:				
10.00	Government contributions to the fund (costs—obligations) (object class 13.0)		1,031	
Financing:				
40.00	Budget authority (appropriation)		1,031	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		1,031	
90.00	Outlays		1,031	

This proposed supplemental appropriation would provide the first annual installment to finance the unfunded liabilities resulting from salary increases effective in October 1981, authorized by Executive Order 12330.

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Overseas Training and Special Development Activities (Foreign Currency Program)

(Supplemental now requested, existing legislation)

For an additional amount for necessary expenses as authorized by section 612 of the Foreign Assistance Act of 1961, as amended, \$920,000 in foreign currencies which the Treasury Department declares to be excess to the normal requirements of the United States, to remain available until expended.

Program and Financing (in thousands of dollar equivalents)

	1981 actual	1982 est.	1983 est.
Program by activity:			
1.	Training at Indian institutions	920	
Total costs—obligations (object class 41.0)			
		920	
Financing:			
	Authority to spend foreign currency receipts	920	
Relation of obligations to outlays:			
	Obligations incurred, net	920	
	Obligated balance, start of year		320
	Obligated balance, end of year	-320	
	Outlays	600	320

The additional \$920 thousand equivalent requested for 1982 represents the difference between the \$1,840 thousand equivalent originally requested and the \$920 thousand equivalent made available under existing legislation. The requested funds would be used to train new Nepalese participants and to complete training for all continuing participants in the program.

Department of Agriculture

FOREIGN ASSISTANCE PROGRAMS

PUBLIC LAW 480

(Appropriation language now requested, existing legislation)

The amount for commodities supplied in connection with dispositions abroad, pursuant to title II of the Agricultural Trade Development and Assistance Act of 1954, as amended, is increased by \$19,324,000.

This proposed supplemental appropriation language would increase the title II program level of the Agricultural Trade Development and Assistance program by \$19.3 million in 1982. No additional appropriation is required since these obligations can be financed from 1981 unobligated, unexpended balances.

FOOD AND NUTRITION SERVICE

FOOD STAMP PROGRAM

(Supplemental now requested, existing legislation)

For an additional amount for the "Food Stamp Program", \$1,006,616,000: *Provided, That effective July 1, 1982, none of the funds provided herein shall be available for the provision of allotments which are in excess of*

amounts determined by (1) calculating the allotment on the basis of the Thrifty Food Plan reduced by thirty-five per centum of the household's net income, notwithstanding the provisions of section 8(a) of the Food Stamp Act; (2) calculating the allotment without regard to the earned income deduction, notwithstanding the provisions of section 5(e) of that Act; or (3) calculating the allotment without regard to the exclusion of energy assistance payments or allowances, including vendor payments, from income, as determined by the Secretary, notwithstanding the provisions of section 5(d) (1) and (11) of that Act.

Program and Financing (in thousands of dollars)

Identification code	12-3505-1-1-605	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Bonus		923,791	
	2. Matching for State administration		75,325	
	3. Other program costs		7,500	
10.00	Total program costs, funded—obligations		1,006,616	
Financing:				
40.00	Budget authority (appropriation)		1,006,616	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		1,006,616	
72.40	Obligated balance, start of year			12,825
74.40	Obligated balance, end of year		-12,825	
90.00	Outlays		993,791	12,825

The proposed supplemental for the food stamp program is needed to provide for an increased number of eligible applicants. This increase is primarily because of higher than anticipated unemployment.

Object Classification (in thousands of dollars)

Identification code	12-3505-1-1-605	1981 actual	1982 est.	1983 est.
22.0	Transportation of things		475	
24.0	Printing and reproduction		4,103	
25.0	Other services		2,922	
41.0	Grants, subsidies, and contributions		999,116	
99.9	Total obligations		1,006,616	

FOREST SERVICE

NATIONAL FOREST SYSTEM

(Supplemental now requested, existing legislation)

For an additional amount for National Forest System, \$76,600,000.

Program and Financing (in thousands of dollars)

Identification code	12-1106-1-1-302	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Land and resource protection (costs—obligations)		76,600	
Financing:				
40.00	Budget authority (appropriation)		76,600	
Relations of obligations to outlays:				
71.00	Obligations incurred, net		76,600	
72.40	Obligated balance, start of year			9,200
74.40	Obligated balance, end of year		-9,200	
90.00	Outlays		67,400	9,200

This proposed supplemental appropriation is for fighting forest fires.

Object Classification (in thousands of dollars)

Identification code	12-1106-1-1-302	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.3	Other than full-time permanent		16,372	
11.5	Other personnel compensation		7,000	
11.8	Special personal services payments		7,000	
11.9	Total personnel compensation		30,372	
12.1	Personnel benefits: Civilian		4,800	
21.0	Travel and transportation of persons		4,600	
22.0	Transportation of things		3,600	
23.1	Standard level user charges			
23.2	Communications, utilities, and other rent		700	
24.0	Printing and reproduction		28	
25.0	Other services		13,900	
26.0	Supplies and materials		13,700	
31.0	Equipment		4,900	
99.9	Total obligations		76,600	

Personnel Summary

Total number of permanent positions	0
Total compensable workyears:	
Full-time equivalent employment	450
Full-time equivalent of overtime and holiday hours	1,200
Average ES salary	\$58,000
Average GS grade	10.60
Average GS salary	\$20,500
Average salary of ungraded positions	\$19,400

Department of Commerce

GENERAL ADMINISTRATION

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$3,171,000.

Program and Financing (in thousands of dollars)

Identification code	13-0120-1-1-376	1981 actual	1982 est.	1983 est.
Program by activities:				
	Direct program: Departmental staff services		3,171	
	Reimbursable program: Departmental staff services		-3,171	
10.00	Total obligations			
Financing:				
11.00	Offsetting collections from: Federal funds		3,171	
40.00	Budget authority (appropriation)		3,171	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		3,171	
90.00	Outlays		3,171	

This supplemental request would provide additional funds for control and management of the Department.

Object Classification (in thousands of dollars)

Identification code	13-0120-0-1-376	1981 actual	1982 est.	1983 est.
Direct program:				
11.1	Personnel compensation: Full-time permanent		2,919	
12.1	Personnel benefits: Civilian		252	
99.0	Subtotal, direct obligations		3,171	

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	13-0120-0-1-376	1981 actual	1982 est.	1983 est.
Reimbursable program:				
11.1	Personnel compensation: Full-time permanent.....		-2,919	
12.1	Personnel benefits: Civilian.....		-252	
99.0	Subtotal, reimbursable obligations.....		-3,171	
99.9	Total obligations.....			

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....		174	
Total compensable workyears:				
	Full-time equivalent employment.....		174	
	Full-time equivalent of overtime and holiday hours.....		0	
	Average ES salary.....		\$56,487	
	Average GS grade.....		10.12	
	Average GS salary.....		\$26,597	
Reimbursable:				
	Total number of full-time permanent positions.....		-174	
Total compensable workyears:				
	Full-time equivalent employment.....		-174	
	Full-time equivalent of overtime and holiday hours.....		0	
	Average ES salary.....		\$56,487	
	Average GS grade.....		10.12	
	Average GS salary.....		\$26,597	

ECONOMIC DEVELOPMENT ADMINISTRATION

ECONOMIC DEVELOPMENT REVOLVING FUND

(Appropriation language now requested, existing legislation)

During 1982, and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$30,000,000. During fiscal year 1982, total commitments to guarantee loans shall not exceed \$45,000,000 of contingent liability for loan principal. The unobligated balances in the Economic Development Revolving Fund shall be available for necessary expenses of protecting the Government's liability in federally guaranteed loans made prior to October 1, 1981, under the authority of Title II of Trade Act of 1974, as amended, including defaults of loan guarantees and care and protection of collateral and such other costs as may be necessary to protect the Government's investments.

This proposed appropriation language would enable the Fund to guarantee 90% of up to \$50 million in loan principal (or \$45 million in contingent liability). This proposal would also enable the Economic Development Administration to honor its commitment to guarantee loans made under the Trade Act of 1974.

INTERNATIONAL TRADE ADMINISTRATION

OPERATIONS AND ADMINISTRATION

(Appropriation language now requested, existing legislation)

During fiscal year 1982, and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$12,484,000.

During fiscal year 1982, total commitments to guarantee loans shall not exceed \$28,250,000 of contingent liability for loan principal.

This appropriation language would limit Federal obligations for direct loans and the Federal commitment for loan guarantees by the International Trade Administration.

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

FOREIGN FISHING OBSERVER FUND

(Supplemental now requested, existing legislation)

For expenses necessary to carry out the provisions of the Fishery Conservation and Management Act of 1976, as amended. (Public Law 96-339), there are appropriated from the fees imposed under the Foreign fishery observer program authorized by that Act, not to exceed \$3,250,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	13-5122-1-2-376	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Ocean fisheries and living marine resources (costs—obligations).....		3,250	
Financing				
40.00	Budget authority (appropriation) (indefinite, special fund).....		3,250	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		3,250	
90.00	Outlays.....		3,250	

This supplemental appropriation would provide funds to begin full observer coverage of foreign fishing vessels engaged in fishing within the United States Fishery Conservation Zone effective January 1, 1982, as required by Public Law 96-561. These funds would be derived from the Foreign Fishing Observer Fund.

Object Classification (in thousands of dollars)

Identification code	13-5122-1-2-376	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....		19	
11.3	Other than full-time permanent.....		88	
11.5	Other personnel compensation.....		11	
11.9	Total personnel compensation.....		118	
12.1	Personnel benefits: Civilian.....		10	
21.0	Travel and transportation of persons.....		20	
22.0	Transportation of things.....		2	
23.2	Communications, utilities, and other rent....		27	
24.0	Printing and reproduction.....		8	
25.0	Other services.....		465	
26.0	Supplies and materials.....		100	
31.0	Equipment.....		2,500	
99.9	Total obligations.....		3,250	

Personnel Summary

Total number of permanent positions.....	1
Total compensable workyears:	
Full-time equivalent employment.....	6
Full-time equivalent of overtime and holiday hours.....	0
Average GS grade.....	9.95
Average GS salary.....	\$25,519

FEDERAL SHIP FINANCING FUND

(Appropriation language now requested, existing legislation)

During fiscal year 1982, total commitments to guarantee loans shall not exceed \$50,000,000 of contingent liability for loan principal.

This proposed appropriation language would limit the commitment to guarantee loans for the Federal Ship Financing Fund.

PATENT AND TRADEMARK OFFICE

SALARIES AND EXPENSES

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Salaries and expenses", \$2,500,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 13-1006-4-1-376	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Patent process.....		2,441	
3. Information dissemination.....		59	
10.00 Total program costs, funded—obligations.....		2,500	
Financing:			
40.00 Budget authority (appropriation).....		2,500	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		2,500	
72.40 Obligated balance, start of year.....			107
74.40 Obligated balance, end of year.....		-107	
90.00 Outlays.....		2,393	107

This supplemental request would provide for a program to reduce the time required to process patent applications to a maximum of 18 months by 1987. These funds would provide for the hiring of additional patent examiners and would stem the 10% annual growth in the patent application backlog which currently totals 206,000 applications.

Object Classification (in thousands of dollars)

Identification code 13-1006-4-1-376	1981 actual	1982 est.	1983 est.
Personnel compensation:			
11.1 Full-time permanent.....		634	
11.5 Other personnel compensation.....		650	
11.9 Total personnel compensation.....		1,284	
12.1 Personnel benefits: Civilian.....		57	
21.0 Travel and transportation of persons.....		75	
22.0 Transportation of things.....		7	
23.1 Standard level user charges.....		150	
23.2 Communications, utilities, and other rent.....		261	
24.0 Printing and reproduction.....		108	
25.0 Other services.....		382	
26.0 Supplies and materials.....		82	
31.0 Equipment.....		94	
99.9 Total obligations.....		2,500	

Personnel Summary

Total number of full-time permanent positions.....	172
Total compensable workyears:	
Full-time equivalent employment.....	42
Full-time equivalent of overtime and holiday hours.....	35

Average GS grade.....	6.46
Average GS salary.....	\$15,288

Department of Defense—Military
MILITARY PERSONNEL

MILITARY PERSONNEL, ARMY

(Supplemental now requested, existing legislation)

For an additional amount for "Military personnel, Army", \$105,400,000.

Program and Financing (in thousands of dollars)

Identification code 21-2010-1-1-051	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Pay and allowances of officers.....		13,618	
2. Pay and allowances of enlisted personnel.....		44,482	
4. Subsistence of enlisted personnel.....		11,400	
5. Permanent change of station travel.....		35,900	
10.00 Total obligations.....		105,400	
Financing:			
40.00 Budget authority (appropriation).....		105,400	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		105,400	
72.40 Obligated balance, start of year.....			2,500
74.40 Obligated balance, end of year.....		-2,500	
90.00 Outlays.....		102,900	2,500

Object Classification (in thousands of dollars)

11.7 Personnel compensation: Military personnel.....	65,829
12.2 Personnel benefits: Military personnel.....	31,931
21.0 Travel and transportation of persons.....	3,773
22.0 Transportation of things.....	1,891
25.0 Other services: Purchases from industrial funds.....	110
26.0 Supplies and materials.....	1,866
99.9 Total obligations.....	105,400

MILITARY PERSONNEL, NAVY

(Supplemental now requested, existing legislation)

For an additional amount for "Military personnel, Navy", \$154,200,000.

Program and Financing (in thousands of dollars)

Identification code 17-1453-1-1-051	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Pay and allowances of officers.....		34,325	
2. Pay and allowances of enlisted personnel.....		80,910	
4. Subsistence of enlisted personnel.....		17,636	
5. Permanent change of station travel.....		21,329	
10.00 Total obligations.....		154,200	
Financing:			
40.00 Budget authority (appropriation).....		154,200	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		154,200	
72.40 Obligated balance, start of year.....			2,600
74.40 Obligated balance, end of year.....		-2,600	
90.00 Outlays.....		151,600	2,600

MILITARY PERSONNEL, NAVY—Continued

Object Classification (in thousands of dollars)

Identification code	17-1453-1-1-051	1981 actual	1982 est.	1983 est.
11.7	Personnel compensation: Military personnel.....		109,748	
12.2	Personnel benefits: Military personnel.....		39,923	
21.0	Travel and transportation of persons.....		4,529	
99.9	Total obligations.....		154,200	

MILITARY PERSONNEL, MARINE CORPS

(Supplemental now requested, existing legislation)

For an additional amount for "Military personnel, Marine Corps", \$50,700,000.

Program and Financing (in thousands of dollars)

Identification code	17-1105-1-1-051	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Pay and allowances of officers.....		964	
	2. Pay and allowances of enlisted personnel.....		17,373	
	4. Subsistence of enlisted personnel.....		24,323	
	5. Permanent change of station travel.....		8,040	
10.00	Total obligations.....		50,700	
Financing:				
40.00	Budget authority (appropriation).....		50,700	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		50,700	
72.40	Obligated balance, start of year.....			2,000
74.40	Obligated balance, end of year.....		-2,000	
90.00	Outlays.....		48,700	2,000

Object Classification (in thousands of dollars)

11.7	Personnel compensation: Military personnel.....	31,709	
12.2	Personnel benefits: Military personnel.....	17,266	
21.0	Travel and transportation of persons.....	25	
22.0	Transportation of things.....	1,700	
99.9	Total obligations.....	50,700	

MILITARY PERSONNEL, AIR FORCE

(Supplemental now requested, existing legislation)

For an additional amount for "Military personnel, Air Force", \$28,300,000.

Program and Financing (in thousands of dollars)

Identification code	57-3500-1-1-051	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Pay and allowances of officers.....		3,700	
	2. Pay and allowances of enlisted personnel.....		6,200	
	4. Subsistence of enlisted personnel.....		4,500	
	5. Permanent change of station travel.....		13,900	
10.00	Total obligations.....		28,300	
Financing:				
40.00	Budget authority (appropriation).....		28,300	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		28,300	
72.40	Obligated balance, start of year.....			600
74.40	Obligated balance, end of year.....		-600	
90.00	Outlays.....		27,700	600

Object classification (in thousands of dollars)

11.7	Personnel compensation: Military personnel.....	4,500	
12.2	Personnel benefits: Military personnel.....	23,800	
99.9	Total obligations.....	28,300	

RESERVE PERSONNEL, ARMY

(Supplemental now requested, existing legislation)

For an additional amount for "Reserve personnel, Army", \$9,400,000.

Program and Financing (in thousands of dollars)

Identification code	21-2070-1-1-051	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Unit and individual training.....		6,450	
	2. Other training and support.....		2,950	
10.00	Total obligations.....		9,400	
Financing:				
40.00	Budget authority (appropriation).....		9,400	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		9,400	
72.40	Obligated balance, start of year.....			800
74.40	Obligated balance, end of year.....		-800	
90.00	Outlays.....		8,600	800

Object Classification (in thousands of dollars)

11.7	Personnel compensation: Military personnel.....	7,600	
12.2	Personnel benefits: Military personnel.....	400	
21.0	Travel and transportation of persons.....	1,400	
99.9	Total obligations.....	9,400	

RESERVE PERSONNEL, MARINE CORPS

(Supplemental now requested, existing legislation)

For an additional amount for "Reserve personnel, Marine Corps", \$2,800,000.

Program and Financing (in thousands of dollars)

Identification code	17-1108-1-1-051	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Unit and individual training.....		1,000	
	2. Other training and support.....		1,800	
10.00	Total obligations.....		2,800	
Financing:				
40.00	Budget authority (appropriation).....		2,800	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		2,800	
72.40	Obligated balance, start of year.....			400
74.40	Obligated balance, end of year.....		-400	
90.00	Outlays.....		2,400	400

Object Classification (in thousands of dollars)

11.7	Personnel compensation: Military personnel.....	2,109	
12.2	Personnel benefits: Military personnel.....	91	
21.0	Travel and transportation of persons.....	150	
26.0	Supplies and materials.....	450	
99.9	Total obligations.....	2,800	

RESERVE PERSONNEL, AIR FORCE

(Supplemental now requested, existing legislation)

For an additional amount for "Reserve personnel, Air Force", \$4,000,000.

Program and Financing (in thousands of dollars)

Identification code	57-3700-1-1-051	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Unit and individual training		1,788	
	2. Other training and support		2,212	
10.00	Total obligations		4,000	
Financing:				
40.00	Budget authority (appropriation)		4,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		4,000	
72.40	Obligated balance, start of year			300
74.40	Obligated balance, end of year		-300	
90.00	Outlays		3,700	300
Object Classification (in thousands of dollars)				
12.2	Personnel benefits: Military personnel		440	
21.0	Travel and transportation of persons		3,560	
99.9	Total obligations		4,000	

NATIONAL GUARD PERSONNEL, ARMY

(Supplemental now requested, existing legislation)

For an additional amount for "National Guard personnel, Army", \$9,700,000.

Program and Financing (in thousands of dollars)

Identification code	21-2060-1-1-051	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Unit and individual training		5,611	
	2. Other training and support		4,089	
10.00	Total obligations		9,700	
Financing:				
40.00	Budget authority (appropriation)		9,700	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		9,700	
72.00	Obligated balance, start of year			900
74.00	Obligated balance, end of year		-900	
90.00	Outlays		8,800	900
Object Classification (in thousands of dollars)				
11.7	Personnel compensation: Military personnel		3,674	
12.2	Personnel benefits: Military personnel		126	
21.0	Travel and transportation of persons		5,900	
99.9	Total obligations		9,700	

NATIONAL GUARD PERSONNEL, AIR FORCE

(Supplemental now requested, existing legislation)

For an additional amount for "National Guard personnel, Air Force", \$2,200,000.

Program and Financing (in thousands of dollars)

Identification code	57-3850-1-1-051	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Other training and support (obligations)		2,200	
Financing:				
40.00	Budget authority (appropriation)		2,200	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		2,200	
72.40	Obligated balance, start of year			100
74.40	Obligated balance, end of year		-100	
90.00	Outlays		2,100	100
Object Classification (in thousands of dollars)				
11.7	Personnel compensation: Military personnel		400	
21.0	Travel and transportation of persons		1,800	
99.9	Total obligations		2,200	

These supplemental requests would provide funds to support discretionary military pay and allowances that are authorized but not appropriated and would also provide for management improvements.

RETIRED PAY

RETIRED PAY, DEFENSE

(Supplemental now requested, existing legislation)

For an additional amount for "Retired pay, Defense", \$97,685,000.

Program and Financing (in thousands of dollars)

Identification code	97-0030-1-1-051	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Nondisability		80,383	
	2. Temporary disability		346	
	3. Permanent disability		8,497	
	4. Fleet reserve		5,833	
	5. Survivors' benefits		2,626	
10.00	Total obligations (object class 13.0)		97,685	
Financing:				
40.00	Budget authority (appropriation)		97,685	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		97,685	
72.40	Obligated balance, start of year			285
74.40	Obligated balance, end of year		-285	
90.00	Outlays		97,400	285

This supplemental request would provide funds to support retired pay increases due to higher Consumer Price Index (CPI) adjustments, and the effect of the October 1, 1981 military pay raise.

OPERATION AND MAINTENANCE

OPERATION AND MAINTENANCE, ARMY

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Operation and maintenance, Army", \$362,900,000.

OPERATION AND MAINTENANCE, ARMY—Continued

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
21-2020-4-1-051			
Program by activities:			
2. General purpose forces		223,229	
3. Intelligence and communications		5,375	
7. Central supply and maintenance		26,843	
8. Training, medical, and other general personnel activities		101,296	
9. Administration and associated activities		6,013	
10. Support of other nations		144	
10.00 Total obligations		362,900	
Financing:			
40.00 Budget authority (appropriation)		362,900	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		362,900	
72.40 Obligated balance, start of year			72,600
74.40 Obligated balance, end of year		-72,600	-12,400
90.00 Outlays		290,300	60,200

Object Classification (in thousands of dollars)

12.1 Personnel benefits: Civilian personnel	13,900
21.0 Travel and transportation of persons	3,800
22.0 Transportation of things	2,100
23.2 Communications, utilities, and other rent	2,200
Other services:	
25.0 Purchases from industrial funds	6,400
25.0 Contracts	307,500
26.0 Supplies and materials	27,000
99.9 Total obligations	362,900

OPERATION AND MAINTENANCE, NAVY

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Operation and maintenance, Navy", \$191,874,000; and, in addition, \$37,226,000 which shall be derived by transfer from "Research, Development, Test, and Evaluation, Navy, 1982/1983"; and, in addition, \$43,641,000 for liquidation of contract authority in "Operation and maintenance, Navy" for fiscal year 1980.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
17-1804-4-1-051			
Program by activities:			
1. Strategic forces		2,936	
2. General purpose forces		65,912	
3. Intelligence and communications		65,477	
7. Central supply and maintenance		53,104	
8. Training, medical, and other general personnel activities		33,089	
9. Administration and associated activities		8,582	
10.00 Total obligations		229,100	
Financing:			
39.00 Budget authority		229,100	
Budget authority:			
40.00 Appropriation		235,515	
40.49 Portion applied to liquidate contract authority		-43,641	
42.00 Transferred from other accounts		37,226	
43.00 Appropriation (adjusted)		229,100	

Relation of obligations to outlays:

71.00 Obligations incurred, net	229,100
Obligated balance, start of year:	
72.40 Appropriation	82,841
72.49 Contract authority	-43,641
Obligated balance, end of year:	
74.40 Appropriation	-82,841
74.49 Contract authority	43,641
90.00 Outlays	189,800

Object Classification (in thousands of dollars)

12.1 Personnel benefits: Civilian personnel	14,100
21.0 Travel and transportation of persons	7,200
23.2 Communications, utilities, and other rent	110,600
Other services:	
25.0 Contracts	75,000
25.0 Other	22,200
99.9 Total obligations	229,100

OPERATION AND MAINTENANCE, MARINE CORPS

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Operation and maintenance, Marine Corps", \$25,300,000.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
17-1106-4-1-051			
Program by activities:			
2. General purpose forces		14,426	
7. Central supply and maintenance		5,032	
8. Training, medical, and other general personnel activities		5,731	
9. Administration and associated activities		111	
10.00 Total obligations		25,300	
Financing:			
40.00 Budget authority (appropriation)		25,300	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	25,300		
72.40 Obligated balance, start of year			7,300
74.40 Obligated balance, end of year		-7,300	-1,200
90.00 Outlays		18,000	6,100

Object Classification (in thousands of dollars)

12.1 Personnel benefits: Civilian personnel	900
13.0 Benefits for former personnel	3,500
21.0 Travel and transportation of persons	3,600
23.2 Communications, utilities and other rent	800
25.0 Other services: Contracts	16,500
99.9 Total obligations	25,300

OPERATION AND MAINTENANCE, AIR FORCE

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Operation and maintenance, Air Force", \$103,300,000.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
57-3400-4-1-051			
Program by activities:			
1. Strategic forces		39,084	
2. General purpose forces		22,710	
3. Intelligence and communications		4,798	
4. Airlift and sealift		6,543	
7. Central supply and maintenance		21,177	
8. Training, medical, and other general personnel activities		8,202	
9. Administration and associated activities		642	
10. Support of other nations		144	
10.00 Total obligations		103,300	
Financing:			
40.00 Budget authority (appropriation)		103,300	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		103,300	
72.40 Obligated balance, start of year			15,000
74.40 Obligated balance, end of year		-15,000	-1,800
90.00 Outlays		88,300	13,200

Object Classification (in thousands of dollars)

13.0	Benefits for former personnel	11,000	
21.0	Travel and transportation of persons	5,400	
22.0	Transportation of things	1	
23.2	Communications, utilities, and other rent	446	
24.0	Printing and reproduction	2,346	
Other services:			
25.0	Purchases from industrial funds	1,823	
25.0	Contracts	54,190	
26.0	Supplies and materials	24,398	
31.0	Equipment	3,696	
99.9	Total obligations	103,300	

OPERATION AND MAINTENANCE, DEFENSE AGENCIES
(Supplemental now requested, additional authorizing legislation required)
For an additional amount for "Operation and maintenance, Defense Agencies", \$61,200,000.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
97-0100-4-1-051			
Program by activities:			
3. Intelligence and communications:			
		135	
		1,234	
		53	
		20,403	
7. Central supply and maintenance: Defense Logistics Agency			
		24,049	
8. Training, medical, and other general personnel activities:			
		13,000	
		12	
		37	
		93	
		10	
9. Administration and associated activities:			
		400	
		9	
		20	
		1,114	
		18	

	Defense Contract Audit Agency	573	
	Defense Audit Service	40	
10.00	Total obligations	61,200	
Financing:			
40.00	Budget authority (appropriation)	61,200	
Relation of obligations to outlays:			
71.00	Obligations incurred, net	79,200	
72.40	Obligated balance, start of year		41,300
74.40	Obligated balance, end of year	-41,300	-36,700
90.00	Outlays	37,900	4,600

Object Classification (in thousands of dollars)

12.1	Personnel benefits: Civilian personnel	9,000	
13.0	Benefits for former personnel	2,035	
23.2	Communications, utilities and other rent	1,165	
25.0	Other services: Contracts	49,000	
99.9	Total obligations	61,200	

OPERATION AND MAINTENANCE, ARMY RESERVE
(Supplemental now requested, additional authorizing legislation required)
For an additional amount for "Operation and maintenance, Army Reserve", \$800,000.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
21-2080-4-1-051			
Program by activities:			
10.00	Mission forces (obligations) (object class 12.1)	800	
Financing:			
40.00	Budget authority (appropriation)	800	
Relation of obligations to outlays:			
71.00	Obligations incurred, net	800	
72.40	Obligated balance, start of year		100
74.40	Obligated balance, end of year	-100	
90.00	Outlays	700	100

OPERATION AND MAINTENANCE, NAVY RESERVE
(Supplemental now requested, additional authorizing legislation required)
For an additional amount for "Operation and maintenance, Navy Reserve", \$200,000.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
17-1806-4-1-051			
Program by activities:			
10.00	Mission forces (obligations) (object class 26.0)	200	
Financing:			
40.00	Budget authority (appropriation)	200	
Relation of obligations to outlays:			
71.00	Obligations incurred, net	200	
72.40	Obligated balance, start of year		70
74.40	Obligated balance, end of year	-70	
90.00	Outlays	130	70

OPERATION AND MAINTENANCE, AIR FORCE RESERVE
(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Operation and maintenance, Air Force Reserve", \$600,000.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
57-3740-4-1-051			
Program by activities:			
1. Mission forces.....		431	
3. Other support.....		169	
10.00 Total obligations (object class 12.1).....		600	
Financing:			
40.00 Budget authority (appropriation).....		600	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		600	
72.40 Obligated balance, start of year.....			50
74.40 Obligated balance, end of year.....		-50	
90.00 Outlays.....		550	50

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Operation and maintenance, Army National Guard", \$1,500,000.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
21-2065-4-1-051			
Program by activities:			
10.00 Training operations (obligations) (object class 12.1).....		1,500	
Financing:			
40.00 Budget authority (appropriation).....		1,500	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		1,500	
72.40 Obligated balance, start of year.....			200

74.40	Obligated balance, end of year.....	-200	
90.00	Outlays.....	1,300	200

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD
(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Operation and maintenance, Air National Guard", \$1,400,000.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
57-3840-4-1-051			
Program by activities:			
10.00	Training support (obligations) (object class 26.0).....	1,400	
Financing:			
40.00	Budget authority (appropriation).....	1,400	
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	1,400	
72.40	Obligated balance, start of year.....		100
74.40	Obligated balance, end of year.....	-100	
90.00	Outlays.....	1,300	100

These supplemental requests would provide funds for operation of Section 6 schools transferred from Department of Education; renegotiation of payment terms for leased satellite communications contract; utility rate increases; payment of unemployment compensation required by law and transferred from the Department of Labor; postal rate increases; enlisted per diem payments; reduction of real property maintenance backlogs; transfer of equipment to fill POMCUS Division Sets 5 and 6; elimination of the planned reduction of U.S. forces in Europe; the veterans educational assistance program (VEAP); increased Government contribution for health benefits; and augmentation of intelligence programs.

PROCUREMENT

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY
(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Procurement of Weapons and Tracked Combat Vehicles, Army", \$126,000,000, to remain available until September 30, 1984.

Program and Financing (in thousands of dollars)

Identification code	Budget plan (amounts for procurement actions programmed)			Obligations		
	1981 actual	1982 est.	1983 est.	1981 actual	1982 est.	1983 est.
21-2033-4-1-051						
Program by activities:						
10.00	Tracked combat vehicles (object class 31.0).....	126,000			109,620	6,300
Financing:						
21.40	Unobligated balance available, start of year.....					-16,380
24.40	Unobligated balance available, end of year.....				16,380	10,080
40.00	Budget authority (appropriation).....	126,000			126,000	
Relation of obligations to outlays:						
71.00	Obligations incurred, net.....				109,620	6,300
72.40	Obligated balance, start of year.....					101,920

74.40	Obligated balance, end of year.....				-101,920	-52,020
90.00	Outlays.....				7,700	56,200

OTHER PROCUREMENT, ARMY

(Supplemental now requested, existing legislation)

For an additional amount for "Other Procurement, Army", \$20,000,000, to remain available until September 30, 1984.

Program and Financing (in thousands of dollars)

Identification code	21-2035-1-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
		1981 actual	1982 est.	1983 est.	1981 actual	1982 est.	1983 est.
Program by activities:							
10.00	Other support equipment (object class 31.0).....		20,000			13,600	4,200
Financing:							
21.40	Unobligated balance available, start of year.....						-6,400
24.40	Unobligated balance available, end of year.....					6,400	2,200
40.00	Budget authority (appropriation).....		20,000			20,000	
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....					13,600	4,200
72.40	Obligated balance, start of year.....						12,000
74.40	Obligated balance, end of year.....					-12,000	-9,000
90.00	Outlays.....					1,600	7,200

SHIPBUILDING AND CONVERSION, NAVY

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Shipbuilding and conversion, Navy", \$263,400,000, to remain available until September 30, 1986.

The appropriation for "Shipbuilding and conversion, Navy" that would expire on September 30, 1982 shall remain available for obligation until September 30, 1984.

Program and Financing (in thousands of dollars)

Identification code	17-1611-4-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
		1981 actual	1982 est.	1983 est.	1981 actual	1982 est.	1983 est.
Program by activities:							
	2. Other warships.....		80,000			39,500	17,600
	4. Mine warfare and patrol ships.....		19,000			7,600	4,200
	5. Auxiliaries, craft and prior-year program costs.....		164,400			49,700	21,200
10.00	Total.....		263,400			96,800	43,000
Financing:							
21.40	Unobligated balance available, start of year: For completion of prior year budget plans.....						-510,321
21.40	Reprogramming to prior year budget plan.....		343,721				
24.40	Unobligated balance available, end of year.....					510,321	467,321
39.00	Budget authority.....		607,121			607,121	
Budget authority:							
40.00	Appropriation.....		263,400			263,400	
50.00	Reappropriation.....		343,721			343,721	
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....					96,800	43,000
72.40	Obligated balance, start of year.....						68,500

SHIPBUILDING AND CONVERSION, NAVY—Continued

Program and Financing (In thousands of dollars)—Continued

Identification code 17-1611-4-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1981 actual	1982 est.	1983 est.	1981 actual	1982 est.	1983 est.
74.40	Obligated balance, end of year.....				— 68,500	— 29,900
90.00	Outlays.....				28,300	81,600

Object Classification (in thousands of dollars)

Identification code 17-1611-1-1-051	1981 actual	1982 est.	1983 est.
Other services:			
25.0	Contracts.....	2,700	2,325
25.0	Other.....	1,750	1,500
26.0	Supplies and materials.....	1,450	1,250
31.0	Equipment.....	90,900	37,925
99.9	Total obligations.....	96,800	43,000

PROCUREMENT, MARINE CORPS

(Supplemental now requested, existing legislation)

For an additional amount for "Procurement, Marine Corps", \$20,000,000, to remain available until September 30, 1984.

Program and Financing (in thousands of dollars)

Identification code 17-1109-1-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1981 actual	1982 est.	1983 est.	1981 actual	1982 est.	1983 est.
Program by activities:						
10.00	Support vehicles (object class 31.0).....				13,000	4,600
Financing:						
21.40	Unobligated balance available, start of year.....					— 7,000
24.40	Unobligated balance available, end of year.....				7,000	2,400
40.00	Budget authority (appropriation).....				20,000	
Relation of obligations to outlays:						
71.00	Obligations incurred, net.....				13,000	4,600
72.40	Obligated balance, start of year.....					12,000
74.40	Obligated balance, end of year.....				— 12,000	— 11,200
90.00	Outlays.....				1,000	5,400

AIRCRAFT PROCUREMENT, AIR FORCE

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Aircraft Procurement, Air Force", \$219,100,000, to remain available until September 30, 1984.

Program and Financing (in thousands of dollars)

Identification code 57-3010-4-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1981 actual	1982 est.	1983 est.	1981 actual	1982 est.	1983 est.
Program by activities:						
	1. Combat aircraft.....	115,000			86,600	16,320
	2. Airlift aircraft.....	99,100			74,000	13,800
	6. Aircraft spares and repair parts.....	5,000			3,750	540
10.00	Total (object class 31.0).....	219,100			164,350	30,660
Financing:						
21.40	Unobligated balance available, start of year.....					— 54,750

24.40	Unobligated balance available, end of year				54,750	24,090
40.00	Budget authority (appropriation)		219,100		219,100	
Relation of obligations to outlays:						
71.00	Obligations incurred, net				164,350	30,660
72.40	Obligated balance, start of year					145,750
74.40	Obligated balance, end of year				-145,750	-63,510
90.00	Outlays				18,600	112,900

OTHER PROCUREMENT, AIR FORCE

(Supplemental now requested, existing legislation)

For an additional amount for "Other Procurement, Air Force", \$40,470,000, to remain available until September 30, 1984.

Program and Financing (in thousands of dollars)

Identification code 57-3080-1-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
	1981 actual	1982 est.	1983 est.	1981 actual	1982 est.	1983 est.
Program by activities:						
10.00	Other base maintenance and support equipment (object class 31.0)		40,470		24,687	9,308
Financing:						
21.40	Unobligated balance available, start of year					-15,783
24.40	Unobligated balance available, end of year				15,783	6,475
40.00	Budget authority (appropriation)		40,470		40,470	
Relation of obligations to outlays:						
71.00	Obligations incurred, net				24,687	9,308
72.40	Obligated balance, start of year					17,787
74.40	Obligated balance, end of year				-17,787	-12,395
90.00	Outlays				6,900	14,700

PROCUREMENT, DEFENSE AGENCIES

(Supplemental now requested, existing legislation)

For an additional amount for "Procurement, Defense Agencies", \$10,000,000, to remain available until September 30, 1984.

Program and Financing (in thousands of dollars)

Identification code 97-0300-1-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
	1981 actual	1982 est.	1983 est.	1981 actual	1982 est.	1983 est.
Program by activities:						
10.00	Major equipment (object class 31.0)		10,000		6,860	2,340
Financing:						
21.40	Unobligated balance available, start of year					-3,140
24.40	Unobligated balance available, end of year				3,140	800
40.00	Budget authority (appropriation)		10,000		10,000	
Relation of obligations to outlays:						
71.00	Obligations incurred, net				6,860	2,340
72.40	Obligated balance, start of year					5,260
74.40	Obligated balance, end of year				-5,260	-3,700
90.00	Outlays				1,600	3,900

These supplemental requests would provide funds for mobility forces, increased production of M1 tank components, and underfunding in the shipbuilding program.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, NAVY
(Supplemental now requested, additional authorizing legislation required)

Program and Financing (in thousands of dollars)

Identification code 17-1319-4-1-051	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1981 actual	1982 est.	1983 est.	1981 actual	1982 est.	1983 est.
Financing:						
21.40	Unobligated balance available, start of year: available to finance new budget plan					37,226
24.40	Unobligated balance available, end of year: available to finance subsequent year budget plan					-37,226
39.00	Budget authority					-37,226
Budget authority:						
41.00	Transferred to other accounts					-37,226
43.00	Appropriation (adjusted)					-37,226
Relation of obligations to outlays:						
71.00	Obligations incurred, net					
90.00	Outlays					

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE
(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Research, Development, Test, and Evaluation, Air Force", \$57,000,000, to remain available until September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code 57-3600-4-1-051	Budget plan (amounts for RDT&E actions programed)			Obligations		
	1981 actual	1982 est.	1983 est.	1981 actual	1982 est.	1983 est.
Program by activities:						
10.00	Strategic programs (object class 31.0)					57,000
Financing:						
21.40	Unobligated balance available, start of year					-3,420
24.40	Unobligated balance available, end of year					3,420
40.00	Budget authority (appropriation)					57,000
Relation of obligations to outlays:						
71.00	Obligations incurred, net					53,580
72.40	Obligated balance, start of year					18,580
74.40	Obligated balance, end of year					-18,580
90.00	Outlays					35,000

This supplemental request would provide funds to develop an improved advanced ballistic reentry vehicle for the MX missile.

MILITARY CONSTRUCTION

MILITARY CONSTRUCTION, ARMY

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Military Construction, Army", \$34,000,000, to remain available until September 30, 1986.

Program and Financing (in thousands of dollars)

Identification code 21-2050-4-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1981 actual	1982 est.	1983 est.	1981 actual	1982 est.	1983 est.
Program by activities:						
10.00	Major construction (object class 32.0)	34,000			24,480	4,420
Financing:						
21.40	Unobligated balance available, start of year					-9,520
24.40	Unobligated balance available, end of year				9,520	5,100
40.00	Budget authority (appropriation)	34,000			34,000	
Relation of obligations to outlays:						
71.00	Obligations incurred, net				24,480	4,420
72.40	Obligated balance, start of year					21,080
74.40	Obligated balance, end of year				-21,080	-9,200
90.00	Outlays				3,400	16,300

MILITARY CONSTRUCTION, AIR FORCE

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Military Construction, Air Force", \$84,400,000, to remain available until September 30, 1986.

Program and Financing (in thousands of dollars)

Identification code 57-3300-4-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1981 actual	1982 est.	1983 est.	1981 actual	1982 est.	1983 est.
Program by activities:						
10.00	Major construction (object class 32.0)	84,400			47,855	9,435
Financing:						
21.40	Unobligated balance available, start of year					-36,545
24.40	Unobligated balance available, end of year				36,545	27,110
40.00	Budget authority (appropriation)	84,400			84,400	
Relation of obligations to outlays:						
71.00	Obligations incurred, net				47,855	9,435
72.40	Obligated balance, start of year					32,155
74.40	Obligated balance, end of year				-32,155	-690
90.00	Outlays				15,700	40,900

These supplemental requests would fund the initial increment of construction to upgrade the Rapid Deployment Force support facilities.

FAMILY HOUSING

FAMILY HOUSING, DEFENSE

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Family housing, Defense", \$80,300,000 (and an increase of \$80,300,000 in the limitation for Operation, maintenance).

FAMILY HOUSING, DEFENSE—Continued

Program and Financing (in thousands of dollars)

Identification code		Budget plan (amounts for family housing actions programmed)			Obligations		
		1981 actual	1982 est.	1983 est.	1981 actual	1982 est.	1983 est.
97-0701-4-1-051							
	Program by activities:						
	1. Leasing		4,300			4,300	
	2. Maintenance of real property		76,000			76,000	
10.00	Total		80,300			80,300	
	Financing:						
40.00	Budget authority (appropriation)		80,300			80,300	
	Relation of obligations to outlays:						
71.00	Obligations incurred, net					80,300	
72.40	Obligated balance, start of year						8,000
73.40	Obligated balance transferred, net						-8,000
74.40	Obligated balance, end of year					-8,000	
90.00	Outlays					72,300	

This proposal would finance increased maintenance efforts for family housing in Europe and additional family housing leases in Korea.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
97-0701-4-1-051			
23.2	Communications, utilities and other rent	4,300	
25.0	Other services: Other	76,000	
99.9	Total obligations	80,300	

REVOLVING AND MANAGEMENT FUNDS

DEFENSE STOCK FUND

(Supplemental now requested, existing legislation)

For an additional amount for "Defense Stock Fund", \$109,200,000.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
97-4961-1-4-051			
	Program by activities:		
10.00	Fuels and related items (obligations) (object class 26.0)	109,200	
	Financing:		
40.00	Budget authority (appropriation)	109,200	
	Relation of obligations to outlays:		
71.00	Obligations incurred, net	109,200	
72.98	Obligated balance, start of year		29,200
74.98	Obligated balance, end of year	-29,200	-19,200
90.00	Outlays	80,000	10,000

This supplemental request would provide funds to support a fuel inventory buildup.

GENERAL PROVISIONS

SEC. 792. Section 723 of the Department of Defense Appropriation Act, 1982 (Public Law 97-114) is amended by adding the following proviso at the end thereof, "Provided further, That nothing herein shall preclude the procurement of specialty metals or chemical warfare protective clothing produced outside the United States or its possessions when such procurement is necessary to comply with agreements with foreign governments requiring the United States to purchase

supplies from foreign sources for the purposes of offsetting sales made by the United States Government or United States firms under approved programs serving defense requirements or where such procurement is necessary in furtherance of the standardization and interoperability of equipment requirements within NATO so long as such agreements with foreign governments comply, where applicable, with the requirements of section 36 of the Arms Export Control Act and with section 814 of the Department of Defense Appropriation Authorization Act, 1976".

SEC. 793. Section 748 of the Department of Defense Appropriation Act, 1982 (Public Law 97-114) is amended by inserting the words "shall be credited to the Special Defense Acquisition Fund as authorized by law or, to the extent not" before the words "so credited".

SEC. 794. Funds may be obligated pursuant to section 51(c)(2) of the Arms Export Control Act for the purposes of the Special Defense Acquisition Fund during the current fiscal year to the extent credited to such Fund.

SEC. 795. During the current fiscal year the requirements of section 765 of the Department of Defense Appropriation Act, 1982 (Public Law 97-114) for reimbursement for medical care shall not apply to military and diplomatic personnel of North Atlantic Treaty Organization countries or the dependents of such personnel.

SEC. 796. Section 779 of the Department of Defense Appropriation Act, 1982 (Public Law 97-114) is repealed.

SEC. 797. Section 783 of the Department of Defense Appropriation Act, 1982 (Public Law 97-114) is repealed.

SEC. 798. The amount provided for emergencies and extraordinary expenses in "Operation and Maintenance, Defense Agencies" is increased to \$8,500,000.

SEC. 799. The limitation contained in section 728 of the Department of Defense Appropriation Act, 1982, is increased to \$8,000,000.

SEC. 800. The limitation contained in section 747 of the Department of Defense Appropriation Act, 1982, is increased to \$31,000,000.

SEC. 801. Appropriations or funds available to the Department of Defense may be transferred to fiscal year 1982 Department of Defense appropriations for Research, development, test, and evaluation to the extent necessary to meet increased pay costs authorized by or pursuant to law.

This proposed language would: (1) amend existing law to facilitate the financing of the special Defense acquisition fund and would permit the obligation of receipts credited to the fund; (2) eliminate existing reimbursements for medical care provided to military and diplomatic personnel and their dependents from NATO countries; (3) increase existing limitations; and (4) permit transfers to research, development, test, and evaluation appropriations to meet increased pay costs.

**Department of Defense—Civil
SOLDIERS' AND AIRMEN'S HOME**

OPERATION AND MAINTENANCE

(Supplemental now requested, existing legislation)

For an additional amount for "Operation and maintenance", \$796,000, to be paid from the Soldiers' and Airmen's Home permanent fund.

Program and Financing (in thousands of dollars)

Identification code	84-8931-1-7-705	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Operation and maintenance (costs—obligations).....		796	
Financing:				
40.00	Budget authority (appropriation).....		796	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		796	
90.00	Outlays.....		796	

This proposed supplemental appropriation would finance acquisition of required contractual services, supplies, and equipment.

Object Classification (in thousands of dollars)

Identification code	84-8931-1-7-705	1981 actual	1982 est.	1983 est.
25.0	Other services.....		395	
26.0	Supplies and materials.....		74	
31.0	Equipment.....		62	
32.0	Lands and structures.....		265	
99.9	Total obligations.....		796	

**Department of Education
OFFICE OF POSTSECONDARY EDUCATION**

GUARANTEED STUDENT LOANS

(Supplemental now requested, existing legislation)

For necessary expenses under title IV, part B of the Higher Education Act, \$978,166,000 to remain available until expended: Provided, That, notwithstanding section 428(a)(2)(B) of the Higher Education Act with respect to a loan made on or after April 1, 1982, a student shall qualify for payment of interest under paragraph (1) of section 428(a) only if the eligible institution has provided the lender with a statement evidencing a determination of need for a loan, and the amount of such need, in accordance with subparagraph (C)(iii) of section 428(a)(2), and subject to the provisions of subparagraph (F) of section 428(a)(2), except that a graduate or professional student (as defined by the Secretary of Education) shall not qualify in any case for payment of interest under paragraph (1) of section 428(a): Provided further, That notwithstanding section 428B of the Higher Education Act, the maximum amount a graduate or professional student may borrow under section 428B in any academic year shall be \$8,000, and the maximum aggregate insured principal amount for loans made to a graduate or professional student (including all loans made under title IV, part B of the Higher Education Act) shall be \$40,000: Provided further, That notwithstanding section 438(c)(2) of the Higher Education Act, with respect to any loan (other than a loan made under section 428B or section 439(o)) made on or after April 1, 1982, each eligible lender shall be authorized to charge the borrower an origination fee in an amount not to exceed 10 per centum of the principal amount of the

loan, which may be deducted from the proceeds of the loan prior to payment to the borrower: Provided further, That notwithstanding section 427A and section 438(b)(5) of the Higher Education Act, for purposes of section 438, a loan (other than a loan made under section 428B or a loan made under section 439(o) that consolidates only loans made before the effective date of this amendment), made on or after April 1, 1982 shall not be considered an "eligible loan" after 2 years from the date the borrower ceases to carry at least one-half the normal full-time academic workload at an eligible institution, as determined by the institution, and that, with respect to any such loan, the liability for interest of such borrower after such two-year period shall be determined by the lender: Provided further, That each State or nonprofit private institution or organization having a guarantee agreement under section 428(c) shall remit to the Secretary, at such time and in such a manner as the Secretary shall prescribe, an amount equal to one-half of the total insurance premiums collected by such State, institution or organization from borrowers on loans made on or after April 1, 1982: Provided further, That notwithstanding section 429(c) of the Higher Education Act, the Secretary shall, for insurance on each loan made on or after April 1, 1982, and insured by the Secretary under title IV, part B of the Higher Education Act, charge a premium in an amount not to exceed 1 per centum per year of the unpaid principal amount of such loan (excluding interest added to principal) payable in advance, at such times and in such manner as may be prescribed by the Secretary.

Program and Financing (in thousands of dollars)

Identification code	77-0100-1-1-502 ¹	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Federal insurance.....		61,625	
	2. Federal reinsurance.....		115,500	
	3. Interest subsidies.....		996,672	
	4. Other subsidies.....		48,024	
10.00	Total program costs, funded—obligations.....		1,221,821	
Financing:				
Offsetting collection from: Non-Federal sources:				
14.00	Insurance premiums, insured loan program.....		—6,000	
14.00	Reinsurance premiums.....		—57,655	
14.00	Origination fees.....		—180,000	
40.00	Budget authority (appropriation).....		978,166	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		978,166	
72.40	Obligated balance, start of year.....			244,540
74.40	Obligated balance, end of year.....		—244,540	
90.00	Outlays.....		733,626	244,540

¹ This is the account identification code for the Foundation for Education Assistance. Guaranteed student loans. This request supplements 1982 amounts included within that budget schedule.

This supplemental request would provide funds to finance guaranteed student loans through 1982 at current planned levels. This proposal assumes enactment of legislation curtailing entitlements to the loan guarantee program. The appropriation language included in this proposal would accomplish this.

Object Classification (in thousands of dollars)

Identification code	77-0100-1-1-502	1981 actual	1982 est.	1983 est.
25.0	Other services.....		6,875	
33.0	Investments.....		171,750	
41.0	Grants, subsidies, and contributions.....		1,029,672	

GUARANTEED STUDENT LOANS—Continued
Object Classification (in thousands of dollars)—Continued

Identification code	1981 actual	1982 est.	1983 est.
77-0100-1-1-502			
42.0 Insurance claims and indemnities.....		13,524	
99.9 Total obligations.....		1,221,821	

HIGHER AND CONTINUING EDUCATION

(Supplemental now requested, existing legislation)

For an additional amount for "Higher and continuing education," \$5,184,000 for Title III of the Higher Education Act: *Provided, That \$10,000,000 of the amount made available for Title III of the Higher Education Act shall remain available through September 30, 1983.*

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
77-0700-1-1-502 ¹			
Program by activities:			
10.00 Institutional aid programs (costs—obligations) (object class 41.0).....		5,184	
Financing:			
40.00 Budget authority (appropriation).....		5,184	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		5,184	
72.40 Obligated balance, start of year.....			4,925
74.40 Obligated balance, end of year.....		-4,925	-778
90.00 Outlays.....		259	4,147

¹ This is the account identification code for the Higher and Continuing Education account, Foundation for Education Assistance. This request supplements 1982 amounts included within that budget schedule.

This supplemental request would provide additional support to developing postsecondary institutions, including many of the Nation's colleges which have historically served primarily black students.

HIGHER EDUCATION FACILITIES LOAN AND INSURANCE

(Supplemental now requested, existing legislation)

For an additional amount for "Higher education facilities loan and insurance", \$9,746,000. *During fiscal year 1982, no new commitments for loans may be made.*

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-0116-1-1-502 ¹			
Program by activities:			
10.00 Interest expenses to Treasury (cost—obligations) (object class 43.0).....		9,746	
Financing:			
40.00 Budget authority (appropriation).....		9,746	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		9,746	
90.00 Outlays.....		9,746	

¹ This account identification code is for the Higher Education Facilities Loan and Insurance account, Department of the Treasury. This request supplements 1982 amounts included within that budget schedule.

This supplemental appropriation would provide for payment of mandatory interest expenses to Treasury on appropriated funds used to make loans in prior years. No new loan commitments will be made in 1982.

COLLEGE HOUSING LOANS

(Appropriation language now requested, existing legislation)

During fiscal year 1982, no new commitments for loans may be made.

This appropriation language would not allow for any new college housing loan commitments to be made in 1982.

SPECIAL INSTITUTIONS

HOWARD UNIVERSITY

(Supplemental now requested, existing legislation)

For an additional amount for "Howard University", \$5,808,000 of which \$810,000 shall be for construction and shall remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
77-0900-1-1-502 ¹			
Program by activities:			
1. Academic program.....		3,844	
2. Howard University Hospital.....		1,154	
3. Construction.....		810	
10.00 Total obligations (object class 41.0).....		5,808	
Financing:			
40.00 Budget authority (appropriation).....		5,808	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		5,808	
72.40 Obligated balance, start of year.....			752
74.40 Obligated balance, end of year.....		-752	-379
90.00 Outlays.....		5,056	373

¹ This is the account identification code for the Howard University account, Foundation for Education Assistance. This request supplements 1982 amounts included within this budget schedule.

This proposed supplemental appropriation would provide funds to correct accreditation deficiencies and to operate the university at planned enrollment and staffing levels. Funds are also requested to support the university hospital as a teaching facility and for construction of a classroom building for the school of business and public administration.

Department of Energy

ECONOMIC REGULATION

(Supplemental now requested, existing legislation)

Of the \$38,200,000 made available for economic regulation until September 30, 1982, in Public Law 97-12, no more than \$2,300,000 shall remain available for obligation until September 30, 1983, for pay adjustments and unemployment insurance payments resulting from personnel change.

Program and Financing (in thousands of dollars)

Identification code ¹	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Compliance.....		-1,500	1,500
2. Program administration.....		-800	800
10.00 Total program costs, funded—obligations.....		-2,300	2,300
21.40 Unobligated balance available, start of year.....			2,300
24.40 Unobligated balance available, end of year.....		2,300	
25.00 Balance lapsing.....		2,300	

Financing			
50.00	Budget authority (reappropriation).....	2,300	.....
Relation of obligations to outlays:			
71.00	Obligations incurred, net	-2,300	2,300
90.00	Outlays.....	-2,300	2,300

¹ The supplemental now requested provides the following budget adjustments:

	1982		1983 Outlays
	Budget authority	Outlays	
Emergency preparedness and energy regulation, Department of Commerce.....	800	-800	800
Petroleum regulatory activities, Department of Justice.....	1,500	-1,500	1,500

This proposed reappropriation would allow payment in 1983 of severance costs and unemployment insurance payments resulting from a "reduction in force" anticipated to occur before the end of 1982.

Department of Health and Human Services ASSISTANT SECRETARY OF HEALTH

HEALTH SERVICES MANAGEMENT

(Supplemental now requested, existing legislation)

For an additional amount for "Health services management", \$10,313,000, section 2008(g) of the Public Health Service Act does not apply to this program.

Program and Financing (in thousands of dollars)

Identification code	75-1101-1-1-550	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Adolescent family life (costs—obligations)		10,313	.....
Financing:				
40.00	Budget authority (appropriation)		10,313	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net		10,313	.....
72.40	Obligated balance, start of year			8,457
74.40	Obligated balance, end of year		-8,457	-846
90.00	Outlays.....		1,856	7,611

This proposed supplemental would provide funds for demonstration projects to provide pregnancy care and prevention services to adolescents, pregnant adolescents, their children and families.

Object Classification (in thousands of dollars)

Identification code	75-1101-1-1-550	1981 actual	1982 est.	1983 est.
21.1	Travel and transportation of persons.....		60	.....
22.0	Transportation of things.....		5	.....
24.0	Printing and reproduction.....		10	.....
25.0	Other services.....		1,223	.....
26.0	Supplies and materials.....		10	.....
31.0	Equipment.....		5	.....
41.0	Grants, subsidies, and contributions.....		9,000	.....
99.9	Total obligations.....		10,313	.....

HEALTH CARE FINANCING ADMINISTRATION

GRANTS TO STATES FOR MEDICAID

(Supplemental now requested, existing legislation)

For an additional amount for "Grants to States for Medicaid", \$552,757,000 to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	75-0512-1-1-551	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Medicaid vendor payments.....		511,757	.....
	2. State and local administration		41,000	.....
10.00	Total program costs funded—obligations (object class 41.0)		552,757	.....
Financing:				
40.00	Budget authority (appropriation)		552,757	.....
Relation of obligations to outlays:				
71.00	Obligations incurred.....		552,757	.....
90.00	Outlays.....		552,757	.....

This supplemental request would provide funds to meet the increase in anticipated needs for 1982 for medical vendor payments and related State and local administrative costs. This request is based on the latest estimates from the States combined with the Department's estimate of the impact of the 1981 Reconciliation Act. It also assumes savings of \$278 million due to several legislative proposals which are assumed to be in effect by July 1, 1982.

PROGRAM MANAGEMENT

(Supplemental now requested, existing legislation)

For an additional amount for "Program management", \$5,941,000, to remain available until September 30, 1983 to pay costs associated with the reduction or termination of various activities of the Health Care Financing Administration.

Program and Financing (in thousands of dollars)

Identification code	75-0511-1-1-550	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Administrative costs (costs—obligations) ..		5,941	.....
Financing:				
40.00	Budget authority (appropriation)		5,941	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net		5,941	.....
72.40	Obligated balance, start of year			3,889
74.40	Obligated balance, end of year.....		-3,889	.....
90.00	Outlays.....		2,052	3,889

This proposed supplemental would pay the severance and related costs of 760 employees (and 730 permanent positions) to be terminated from employment in 1982 and 1983.

Object Classification (in thousands of dollars)

Identification code	75-0511-1-1-550	1981 actual	1982 est.	1983 est.
11.1	Personnel compensation: Full-time permanent.....		1,153	.....
13.0	Benefits for former personnel.....		4,070	.....
21.0	Travel and transportation of persons.....		26	.....
25.0	Other services.....		692	.....
99.9	Total obligations.....		5,941	.....

PROGRAM MANAGEMENT—Continued

Personnel Summary

Total number of permanent positions.....	0	730
Total compensable workyears:		
Full-time equivalent employment.....	15	29
Full-time equivalent of overtime and holiday hours.....	0	0

LIMITATION ON ADMINISTRATIVE EXPENSES

(Limitation increase now requested, existing legislation)

The limitation on administrative expenses is increased to \$3,059,900,000.

Program and Financing (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Old-age and survivors insurance.....		22,138	
2. Disability insurance.....		10,864	
3. Health insurance:			
(a) Hospital insurance.....		901	
(b) Supplementary medical insurance.....		1,216	
4. Supplemental security income.....		6,800	
5. Annual reporting of earnings.....		981	
Total program costs, funded—obligations.....		42,900	
Limitation:			
Budget authority (appropriation).....		42,900	
Distribution of budget authority by account:			
Limitation on administrative expenses.....		42,900	

An increase in the limitation on administrative expenses is requested to provide additional funds in the following areas: withholding of attorney fees, providing personalized denial notices on decisions involving determinations of disability, and payments for medical evidence of record. This increase is necessary because legislation to reduce the funding requirements in these areas was not enacted.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-8007-1-7-601			
Direct obligations:			
11.5 Personnel compensation: Other personnel compensation.....		12,700	
23.2 Communications, utilities, and other rent.....		921	
24.0 Printing and reproduction.....		54	
25.0 Other services.....		22,138	
26.0 Supplies and materials.....		87	
31.0 Equipment.....		7,000	
93.0 Administrative expenses.....		-42,900	
99.9 Total obligations.....			

Personnel Summary

Direct:		
Total number of full-time permanent positions.....	0	
Total compensable workyears:		
Full-time equivalent employment.....	0	
Full-time equivalent of overtime and holiday hours.....	600	

Department of Housing and Urban Development

HOUSING PROGRAMS

SUBSIDIZED HOUSING PROGRAMS

(Supplemental now requested, existing legislation)

The limitation otherwise applicable to the maximum payments that may be required in any fiscal year by all contracts entered into under section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s), is further reduced in fiscal year 1982 by not more than \$3,340,000 in uncommitted balances of authorizations provided for this purpose in appropriation Acts.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-0139-1-1-604			
Program by activities:			
10.00 Total program costs funded—obligations (object class 41.0).....			
Financing:			
21.49 Unobligated balance available, start of year.....			1,750,480
24.49 Unobligated balance available, end of year..		-1,750,480	-1,750,480
39.00 Budget authority		-1,750,480	
49.00 Contract authority		-1,750,480	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
90.00 Outlays.....			

This proposal would allow the Department to reduce budget authority by an additional \$1,750,480 thousand in the rent supplement program over the amount already approved for reduction last year. The Department would recapture this authority by converting 40,000 more rent supplement units to section 8 in 1982 than were originally proposed.

LOW RENT PUBLIC HOUSING—LOANS AND OTHER EXPENSES

(Supplemental now requested, proposed legislation)

Notwithstanding any other provision of law, unobligated balances of authority, in the amount of \$1,400,000,000, to remain available until expended, shall be transferred from the amounts provided in prior appropriation Acts for section 5(c) of the United States Housing Act of 1937, as amended (42 U.S.C. 1437(c)), and shall be available for contracts for periodic payments to the Federal Financing Bank, as authorized by section 16(b) of Federal Financing Bank Act of 1973 (12 U.S.C. 2294(b)), to offset the cost to the Bank of purchasing obligations of local Public Housing Agencies issued for purposes of financing Public Housing Projects as authorized under section 5(c); \$1,400,000,000 shall be available until expended for liquidation of obligations incurred pursuant to these contracts.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
86-4098-1-3-604			
Program by activities:			
10.00 Interest subsidy—Federal Financing Bank (cost—obligations) (object class 41.0).....			1,400,000
Financing:			
21.98 Unobligated balance available, start of year.....			-1,400,000
22.49 Unobligated balance transferred from other accounts.....		-1,400,000	

24.98	Unobligated balance available, end of year.....	1,400,000	
39.00	Budget authority		
	Budget authority:		
40.00	Appropriation	1,400,000	
40.49	Portion applied to liquidate contract authority	-1,400,000	
43.00	Appropriation (adjusted)		
	Relation of obligations to outlays:		
71.00	Obligations incurred, net	1,400,000	
74.98	Obligated balance, end of year:		
	Fund balance	-1,400,000	
90.00	Outlays		

Status of Direct Loans (in thousands of dollars)

Addendum: Federal Financing Bank Transactions:			
Direct loans made by the FFB and guaranteed by this account:			
1430	New loan disbursements		1,026,000
1490	Outstanding, end of year		1,026,000

This supplemental appropriation would fund payments to the Federal Financing Bank (FFB) to facilitate the sale of bonds issued by local housing agencies to finance the construction, acquisition, or modernization of public housing projects. The payments are required to cover the differential between selling tax-exempt bonds to the public and selling bonds to the FFB at a taxable interest rate. These funds would support the sale of up to \$1,026 million in Public Housing bonds to the FFB during 1983.

GOVERNMENT NATIONAL MORTGAGE ASSOCIATION

GUARANTEES OF MORTGAGE-BACKED SECURITIES

(Appropriation language now requested, existing legislation)

During fiscal year 1982, the limitation on additional commitments to issue guarantees to carry out the purpose of section 306 of the National Housing Act, as amended (12 U.S.C. 1721g), is reduced by \$20,250,000,000.

This supplemental appropriation language would reduce the commitment to guarantee mortgage-backed securities by the Government National Mortgage Association in 1982.

COMMUNITY PLANNING AND DEVELOPMENT

COMMUNITY DEVELOPMENT GRANTS

(Appropriation language now requested, existing legislation)

During fiscal year 1982, the limitation on total commitments to guarantee loans, as authorized by section 108 of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301), is reduced by \$100,000,000.

This appropriation language would reduce the Federal commitment to guarantee loans by \$100 million.

**Department of the Interior
BUREAU OF LAND MANAGEMENT**

MANAGEMENT OF LANDS AND RESOURCES

(Supplemental now requested, existing legislation)

For an additional amount for "Management of lands and resources", \$60,000,000.

Program and Financing (in thousands of dollars)

Identification code	14-1109-1-1-302	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Firefighting and rehabilitation (costs—obligations)		60,000	
Financing:				
40.00	Budget authority (appropriation)		60,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		60,000	
90.00	Outlays		60,000	

This proposed supplemental appropriation would provide funds for firefighting on public domain lands.

Object Classification (in thousands of dollars)

Identification code	14-1109-1-1-302	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.3	Other than full-time permanent		16,000	
11.5	Other personnel compensation		5,000	
11.8	Special personal services payments		3,000	
11.9	Total personnel compensation		24,000	
12.1	Personnel benefits: Civilian		2,000	
21.0	Travel and transportation of persons		900	
22.0	Transportation of things		3,000	
23.1	Standard level user charges		900	
23.2	Communications, utilities, and other rent		900	
24.0	Printing and reproduction		50	
25.0	Other services		20,000	
26.0	Supplies and materials		8,000	
31.0	Equipment		200	
42.0	Insurance claims and indemnities		50	
99.0	Total obligations		60,000	

Personnel Summary

Total number of full-time permanent positions.....	0
Total compensable workyears:	
Full-time equivalent employment	1,245
Full-time equivalent of overtime and holiday hours	259

UNITED STATES FISH AND WILDLIFE SERVICE

RESOURCE MANAGEMENT

(Supplemental now requested, existing legislation)

For an additional amount for "Resource management", \$1,800,000.

Program and Financing (in thousands of dollars)

Identification code	14-1611-1-1-303	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Wildlife resources (costs—obligations)		1,800	
Financing:				
40.00	Budget authority (appropriation)		1,800	

RESOURCE MANAGEMENT—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	14-1611-1-1-303	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net		1,800	
72.40	Obligated balance, start of year			100
74.00	Obligated balance, end of year		-100	
90.00	Outlays		1,700	100

This supplemental request would provide for the basic fire management needs on national wildlife refuges, including equipment, training, and operations.

Object Classification (in thousands of dollars)

Identification code	14-1611-0-1-303	1981 actual	1982 est.	1983 est.
21.0	Travel and transportation of persons		40	
23.2	Communications, utilities, and other rent		10	
24.0	Printing and reproduction		5	
25.0	Other services		870	
26.0	Supplies and materials		125	
31.0	Equipment		750	
99.9	Total obligations		1,800	

NATIONAL PARK SERVICE

OPERATION OF THE NATIONAL PARK SYSTEM

(Supplemental now requested, existing legislation)

For an additional amount for "Operation of the National Park System," \$2,200,000.

Program and Financing (in thousands of dollars)

Identification code	14-1036-1-1-303	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Forest fire suppression and rehabilitation of burned areas (costs—obligations)		2,200	
Financing:				
40.00	Budget authority (appropriation)		2,200	
Relations of obligations to outlays:				
70.00	Obligations incurred, net		2,200	
90.00	Outlays		2,200	

This supplemental request would fund fire suppression and burned area rehabilitation deficits caused by the unusual drought and extended fire season experienced during 1981.

Object Classification (in thousands of dollars)

Identification code	14-1036-1-1-303	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.3	Other than full-time permanent		308	
11.5	Other personnel compensation		418	
11.9	Total personnel compensation		726	
12.1	Personnel benefits: Civilian		22	
21.0	Travel and transportation of persons		111	
25.0	Other services		1,144	
26.0	Supplies and materials		197	
99.9	Total obligations		2,200	

ENERGY AND MINERALS

BUREAU OF MINES

MINES AND MINERALS

(Supplemental now requested, existing legislation)

For an additional amount for "Mines and minerals," \$5,064,000, to remain available until expended, of which \$991,000 shall be derived by transfer from "Drainage of anthracite mines", to carry out the purposes of section 2(b) of Public Law 96-543.

Program and Financing (in thousands of dollars)

Identification code	14-0959-1-1-306	1981 actual	1982 est.	1983 est.
Program by activities:				
	5. Construction and rehabilitation (program costs, funded)		1,000	4,064
	Change in selected resources (undelivered orders)		4,064	-4,064
10.00	Total obligations		5,064	
Financing:				
22.40	Unobligated balance transferred from other accounts		-991	
40.00	Budget authority (appropriation) ..		4,073	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		5,064	
72.40	Obligated balance, start of year			4,064
74.40	Obligated balance, end of year		-4,064	-500
90.00	Outlays		1,000	3,564

This supplemental request is for construction of an administrative facility in Bruceton, Pennsylvania to replace facilities and property in Pittsburgh which will be sold to Carnegie-Mellon University, pursuant to Public Law 96-543.

Object Classification (in thousands of dollars)

Identification code	14-0959-1-1-306	1981 actual	1982 est.	1983 est.
25.0	Other services		25	
32.0	Land and structures		5,039	
99.9	Total obligations		5,064	

DRAINAGE OF ANTHRACITE MINES

(Supplemental now requested, existing legislation)

Program and Financing (in thousands of dollars)

Identification code	14-0956-1-1-306	1981 actual	1982 est.	1983 est.
Financing:				
21.40	Unobligated balance available, start of year			991
23.40	Unobligated balance transferred to other accounts		991	
24.40	Unobligated balance available, end of year ..		-991	-991
39.00	Budget authority			

The schedule reflects the transfer of balances to the "Mines and Minerals" account.

INDIAN AFFAIRS

BUREAU OF INDIAN AFFAIRS

OPERATION OF INDIAN PROGRAMS

(Supplemental now requested, existing legislation)

For an additional amount for "Operation of Indian Programs", \$7,000,000, in addition, monies received by grant to the Bureau of Indian Affairs from other Federal Agencies to carry out various programs for elementary and secondary education, handicapped programs, bilingual education, and other specific programs shall be deposited into this account and remain available as otherwise provided by law.

Program and Financing (in thousands of dollars)

Identification code	14-2100-1-1-999	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Firefighting and rehabilitation (costs—obligations).....		7,000	
Financing:				
40.00	Budget authority (appropriation).....		7,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		7,000	
90.00	Outlays.....		7,000	

This supplemental request would be used for combating wildfires, for the emergency prevention of fires threatening forest and range lands on Indian reservations, and for the emergency rehabilitation of burned-over areas.

Object Classification (in thousands of dollars)

Identification code	14-2100-1-1-999	1981 actual	1982 est.	1983 est.
11.8	Personnel compensation: Special personal services payments.....		3,849	
12.1	Personnel benefits: Civilian.....		95	
21.0	Travel and transportation of persons.....		200	
23.2	Communications, utilities, and other rent....		89	
25.0	Other services.....		1,597	
26.0	Supplies and materials.....		1,036	
31.0	Equipment.....		134	
99.0	Total obligations.....		7,000	

TERRITORIAL AND INTERNATIONAL AFFAIRS

ADMINISTRATION OF TERRITORIES

(Supplemental now requested, existing legislation)

For an additional amount for "Administration of Territories", \$3,402,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	14-0412-1-1-806	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Government of the Northern Mariana Islands, grants (costs—obligations) (object class 41.0).....		3,402	
Financing:				
40.00	Budget authority (appropriation).....		3,402	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		3,402	
72.40	Obligated balance, start of year.....			472

74.40	Obligated balance, end of year.....		-472	
90.00	Outlays.....		2,930	472

This supplemental would provide for inflation adjustment of certain grants as authorized by Public Law 94-241.

TRUST TERRITORY OF THE PACIFIC ISLANDS

(Supplemental now requested, existing legislation)

For an additional amount for "Trust Territory of the Pacific Islands," \$21,000,000, to remain available until expended, of which not more than \$20,600,000 shall be for the relocation and resettlement of the Bikini Islanders within the Marshall Islands and not more than \$400,000 shall be for miscellaneous related support costs.

Program and Financing (in thousands of dollars)

Identification code	14-0414-1-1-806	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Bikini relocation and support (costs—obligations) (object class 41.0).....		21,000	
Financing:				
40.00	Budget authority (appropriation).....		21,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		21,000	
72.40	Obligated balance, start of year.....			19,600
74.40	Obligated balance, end of year.....		-19,600	-13,800
90.00	Outlays.....		1,400	5,800

This supplemental would provide for the permanent relocation and resettlement of displaced Bikini Islanders on Kili and Ejit Islands in the Marshall Islands group, and fund the costs of related nutrition, agriculture and medical programs.

Department of Justice

LEGAL ACTIVITIES

SALARIES AND EXPENSES, U.S. ATTORNEYS AND MARSHALS

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and Expenses, United States attorneys and marshals", \$4,000,000.

Program and Financing (in thousands of dollars)

Identification code	15-0322-1-1-752	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	U.S. marshals (costs—obligations).....		4,000	
Financing:				
40.00	Budget authority (appropriation).....		4,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		4,000	
72.40	Obligated balance, start of year.....			80
74.40	Obligated balance, end of year.....		-80	
90.00	Outlays.....		3,920	80

This proposed supplemental appropriation would provide for the cost of security for witnesses and defendants for a number of highly publicized criminal trials.

SALARIES AND EXPENSES, U.S. ATTORNEYS AND MARSHALS—
Continued

Funds are also included to provide protection to judges and their families who have received threats.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
15-0322-1-1-752			
11.5 Personnel compensation: Other personnel compensation.....		2,457	
21.0 Travel and transportation of persons.....		1,127	
25.0 Other services.....		416	
99.9 Total obligations.....		4,000	

Personnel Summary

Total number of full-time permanent positions.....	0
Total compensable workyears:	
Full-time equivalent employment.....	0
Full-time equivalent of overtime and holiday hours.....	76

Department of Labor

EMPLOYMENT AND TRAINING
ADMINISTRATION

PROGRAM ADMINISTRATION

(Supplemental now requested, existing legislation)

For an additional amount for "Program administration", \$8,742,000 to be derived by transfer from Employment and Training Administration, "Employment and training assistance".

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
16-0172-1-1-504			
Program by activities:			
1. Planning, evaluation, and research.....		348	
2. Comprehensive employment development.....		2,709	
3. Apprenticeship service.....		1,130	
4. U.S. employment services.....		859	
5. Veterans employment service.....		1,000	
6. Unemployment insurance services.....		635	
7. Executive direction and management.....		2,061	
10.00 Total program costs, funded—obligations.....		8,742	
Financing:			
39.00 Budget authority.....		8,742	
Budget authority:			
42.00 Transferred from other accounts.....		8,742	
43.00 Appropriation (adjusted).....		8,742	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		8,742	
72.40 Obligated balance, start of year.....			562
74.40 Obligated balance, end of year.....		-562	-50
90.00 Outlays.....		8,180	512

This supplemental appropriation would provide funds for salaries and related expenses needed for the proper administration of ongoing employment and training programs.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
16-0172-1-1-504			
11.1 Personnel compensation: Full-time permanent.....		7,962	
12.1 Personnel benefits: Civilian.....		780	
99.9 Total obligations.....		8,742	

Personnel Summary

Total number of full-time permanent positions.....	0
Total compensable workyears:	
Full-time equivalent employment.....	272
Full-time equivalent of overtime and holiday hours.....	0
Average ES salary.....	\$58,500
Average GS grade.....	12.42
Average GS salary.....	\$32,852

EMPLOYMENT AND TRAINING ASSISTANCE

(Supplemental now requested, existing legislation)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
16-0174-1-1-504			
Program by activities:			
Financing:			
25.00 Unobligated balance lapsing.....		-19,781	
39.00 Budget authority.....		-19,781	
Budget authority:			
41.00 Transferred to other accounts.....		-19,781	
43.00 Appropriation (adjusted).....		-19,781	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
90.00 Outlays.....			

This schedule reflects the transfer of funds to other accounts.

GRANTS TO STATES FOR UNEMPLOYMENT INSURANCE AND
EMPLOYMENT SERVICES

(Supplemental now requested, existing legislation)

For an additional amount for "Grants to States for Unemployment Insurance and Employment Services" from the Employment Security Administration Account in the Unemployment Trust Fund, \$132,777,000 which shall be available to the extent necessary to meet increased costs of administration resulting from changes in the number of unemployment insurance claims filed and claims paid which cannot be provided for by normal budgetary adjustments: Provided, That any portion of the funds granted to a State in the current fiscal year and not obligated by the State in that year shall be returned to the Treasury and credited to the account from which derived.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
16-0179-1-1-504			
Program by activities:			
10.00 Contingency costs, obligations.....		132,777	
Financing:			
13.00 Offsetting collections from: Trust funds.....		-132,777	
39.00 Budget authority (appropriation).....			

Relation of obligations to outlays:

71.00	Obligations incurred, net .....	.....	.....	.....
90.00	Outlays .....	.....	.....	.....

This supplemental request would provide for an increased transfer of funds from the Unemployment trust fund to meet costs of additional unemployment insurance workload in the States.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
16-0179-1-1-504			
23.2	Communications, utilities, and other rent	6,600	.....
41.0	Grants, subsidies, contributions	126,777	.....
99.9	Total obligations	132,777	.....

ADVANCES TO THE UNEMPLOYMENT TRUST FUND AND OTHER FUNDS

(Supplemental now requested, existing legislation)

For an additional amount for "Advances to the unemployment trust fund and other funds", \$1,947,000,000 to remain available until September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
16-0327-1-1-600			
Program by activities:			
10.00	Advances made (costs—obligations) (object class 92.0)	1,947,000	.....
Financing:			
40.00	Budget authority (appropriation)	1,947,000	.....
Relation of obligations to outlays:			
71.00	Obligations incurred, net	1,947,000	.....
90.00	Outlays	1,947,000	.....

This supplemental would provide funds to make repayable advances to the Unemployment trust fund since revenues would not be sufficient to make the benefit payments required by law.

UNEMPLOYMENT TRUST FUND

(Supplemental now requested, existing legislation)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-8042-1-7-999			
Program by activities:			
1. Federal-State unemployment insurance:			
(a) Withdrawals: Benefit payments by States			
		1,947,000	.....
(c) State administrative expenses			
		132,777	.....
10.00	Total program costs, funded—obligations	2,079,777	.....
Financing:			
21.40	Obligated balance available, start of year: Treasury balance		132,777
24.40	Unobligated balance available, end of year: Treasury balance	-132,777	-132,777
60.00	Budget authority	1,947,000	.....
Relation of obligation to outlays:			
71.00	Obligations incurred, net	2,079,777	.....
90.00	Outlays	2,079,777	.....

This schedule reflects the effect on the Unemployment trust fund of funds received from advances and funds to be transferred to Grants to States for Unemployment Insurance and Employment Services and Program Administration as a result of supplemental appropriations.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-8042-1-7-979			
25.0	Other services: Payments to grants to States for unemployment insurance and employment services	132,777	.....
42.0	Insurance claims and indemnities: State unemployment benefits	1,947,000	.....
99.9	Total obligations	2,079,777	.....

LABOR-MANAGEMENT SERVICES ADMINISTRATION

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$1,157,000 to be derived by transfer from Employment and Training Administration, "Employment and training assistance".

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
16-0104-1-1-505			
Program by activities:			
1. Labor-management relations and policy services			
		134	.....
2. Labor-management standards enforcement			
		192	.....
3. Veterans' reemployment rights			
		14	.....
4. Pension and welfare benefits program			
		807	.....
5. Executive direction, management and support			
		10	.....
10.00	Total program costs, funded—obligations (object class 25.0)	1,157	.....
Financing:			
39.00	Budget authority	1,157	.....
Budget authority:			
42.00	Transferred from other accounts	1,157	.....
43.00	Appropriation (adjusted)	1,157	.....
Relation of obligations to outlays:			
71.00	Obligations incurred, net	1,157	.....
72.40	Obligated balance, start of year		140
74.40	Obligated balance, end of year	-140	.....
90.00	Outlays	1,017	140

This supplemental request will provide funds for ADP and other contracts in the Pension and Welfare Benefit Program and the Labor-Management Standard Enforcement programs and payments to GSA for modification of space associated with the reduction in staff.

EMPLOYMENT STANDARDS ADMINISTRATION

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$4,259,000 to be derived by transfer from Em-

SALARIES AND EXPENSES—Continued

ployment and Training Administration, "Employment and training assistance"

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
16-0105-1-1-505			
Program by activities:			
1. Improving and protecting wages.....		2,389	
3. Worker's compensation.....		1,423	
4. Executive direction and support services.....		447	
10.00 Total program costs, funded—obligations.....		4,259	
Financing:			
39.00 Budget authority.....		4,259	
Budget authority:			
42.00 Transferred from other accounts.....		4,259	
43.00 Appropriation adjusted.....		4,259	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		4,259	
72.40 Obligated balance, start of year.....			128
74.40 Obligated balance, end of year.....		-128	
90.00 Outlays.....		4,131	128

This supplemental request would provide funds to conduct 7,000 additional investigations, including 4,500 complaint investigations, while maintaining current backlogs. Funds are also required to enable the Office of Workers' Compensation to close 34,000 Federal Employee's Compensation Cases; conduct 17,000 Federal Employee's Compensation Periodic Roll reviews; and maintain current case processing time-frames in both Federal Employee's Compensation Act and Longshore and perform essential support functions, especially in the area of financial management and accounting.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
16-0105-1-1-505			
11.1 Personnel compensation: Full-time permanent.....		3,872	
12.1 Personnel benefits: Civilian.....		387	
99.9 Total obligations.....		4,259	

Personnel Summary

Total number of full-time permanent positions.....	0
Total compensable workyears:	
Full-time equivalent employment.....	142
Full-time equivalent of overtime and holiday hours.....	0
Average GS grade.....	9.95
Average GS salary.....	\$29,083

OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

SALARIES AND EXPENSES

(Appropriation language now requested, existing legislation)

In addition to the amounts made available under Public Law 97-92, making further continuing appropriations for fiscal year 1982, for grants to States under section 23(g) of the Occupational Safety and Health Act of 1970, \$3,800,000 shall be available for such expenses: Provided, That none of the funds made available under this head for fiscal year 1982 may be obligated or ex-

pended to enforce or prescribe, as a condition for initial, continuing, or final approval of State plans under section 18 of the Occupational Safety and Health Act of 1970, State administrative or enforcement staffing levels which are greater than levels which are determined by the Secretary to be equivalent to Federal staffing levels.

This proposed appropriation language would increase the limitation on grants to States for occupational safety and health compliance programs. It also allows the Secretary to approve State plans that provide administrative and enforcement staffing levels equivalent to Federal levels.

BUREAU OF LABOR STATISTICS

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$5,623,000 to be derived by transfer from Employment and Training Administration, "Employment and training assistance".

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
16-0200-1-1-505			
Program by activities:			
1. Labor force statistics.....		2,698	
2. Prices and cost of living.....		2,014	
3. Wages and industrial relations.....		366	
4. Productivity and technology.....		104	
5. Economic growth and employment projections.....		85	
6. Executive direction and staff services.....		356	
10.00 Total program costs, funded—obligations.....		5,623	
Financing:			
39.00 Budget authority.....		5,623	
Budget authority:			
42.00 Transferred from other accounts.....		5,623	
43.00 Appropriation (adjusted).....		5,623	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....		5,623	
72.40 Obligated balance, start of year.....			431
74.40 Obligated balance, end of year.....		-431	-78
90.00 Outlays.....		5,192	353

This supplemental request would provide for salaries and related expenses as well as for contractual and other services necessary to maintain statistical programs at planned levels.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
16-0200-1-1-505			
Personnel compensation:			
11.1 Full-time permanent.....		1,011	
11.5 Other personnel compensation.....		61	
11.9 Total personnel compensation.....		1,072	
25.0 Other services.....		4,551	
99.9 Total obligations.....		5,623	

Personnel Summary

Total number of full-time permanent positions.....	0
Total compensable workyears:	
Full-time equivalent employment.....	38

Full-time equivalent of overtime and holiday hours	0	.....
Average GS grade	9.38	.....
Average GS salary	\$26,547	.....

**Department of State
ADMINISTRATION OF FOREIGN AFFAIRS**

SALARIES AND EXPENSES

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Salaries and expenses", \$7,996,000.

Program and Financing (in thousands of dollars)

Identification code 19-0113-4-1-153	1981 actual	1982 est.	1983 est.
Program by activities:			
2. Conduct of diplomatic relations with foreign countries		6,639	.....
4. Conduct of consular affairs		53	.....
6. Administrative and staff activities		1,304	.....
10.00 Total obligations		7,996	.....
Financing:			
40.00 Budget authority (appropriation)		7,996	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net		7,996	.....
72.40 Obligated balance, start of year			1,599
74.40 Obligated balance, end of year		-1,599	.....
90.00 Outlays		6,397	1,599

This supplemental request would finance establishment of a liaison office with the Multinational Force and Observers, the U.S. share of expenses for the Iran-U.S. Claims Tribunal, legal costs of the U.S.-Canada Gulf of Maine adjudication, and repairs to the Blair House.

Object Classification (in thousands of dollars)

Identification code 19-0113-4-1-153	1981 actual	1982 est.	1983 est.
11.1 Personnel compensation: Full-time permanent positions		3,287	.....
12.1 Personnel benefits: Civilian		78	.....
21.0 Travel and transportation of persons		396	.....
23.2 Communications, utilities, and other rent		234	.....
24.0 Printing and reproduction		974	.....
25.0 Other services		2,121	.....
26.0 Supplies and materials		789	.....
31.0 Equipment		117	.....
99.9 Total obligations		7,996	.....

Personnel Summary

Total number of full-time permanent positions	17	.....
Total compensable workyears:		
Full-time equivalent employment	14	.....
Full-time equivalent of overtime and holiday hours	0	.....
Average ES salary	\$50,112	.....
Average GS grade	11.75	.....
Average GS salary	\$29,438	.....
Average grade and salary established by the Foreign Service Act of 1980 (22 U.S.C. 3963):		
Average grade: Foreign Service	3.29	.....
Average salary: Foreign Service	\$32,771	.....
Average salary in foreign countries (local rates)	\$11,000	.....

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

(Supplemental now requested, existing legislation)

For an additional amount for "Payment to the Foreign Service retirement and disability fund", \$4,615,000.

Program and Financing (in thousands of dollars)

Identification code 19-0540-1-1-153	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Government contributions to the fund (cost—obligations) (object class 13.0)		4,615	.....
Financing:			
40.00 Budget authority (appropriation)		4,615	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net		4,615	.....
90.00 Outlays		4,615	.....

This proposed supplemental appropriation would provide the first annual installment to finance the unfunded liability resulting from the salary increase effective October 1981.

FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

(Supplemental now requested, existing legislation)

Program and Financing (in thousands of dollars)

Identification code 19-8186-1-7-602	1981 actual	1982 est.	1983 est.
Financing:			
21.40 Unobligated balance available, start of year: U.S. securities (par)			-5,646
24.40 Unobligated balance available, end of year: U.S. securities (par)		5,646	5,646
40.00 Budget authority (appropriation) (permanent, indefinite)		5,646	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
90.00 Outlays			

This schedule reflects the impact on the trust fund of payments from the supplemental appropriations proposed in this budget for the Department of State, "Payment to the foreign service retirement and disability fund", and Funds Appropriated to the President, "Payment to the foreign service retirement and disability fund".

**Department of Transportation
FEDERAL RAILROAD ADMINISTRATION**

RAIL SERVICE ASSISTANCE

(Supplemental now requested, existing legislation)

For an additional amount for, "Rail service assistance", \$11,948,000 to remain available until expended, for payment to the Secretary of the Treasury for debt reduction.

RAIL SERVICE ASSISTANCE—Continued
Program and Financing (in thousands of dollars)

Identification code	69-0122-1-1-401	1981 actual	1982 est.	1983 est.
Financing:				
39.00	Budget authority			
Budget authority:				
40.00	Appropriation		11,948	
40.47	Portion applied to debt reduction		-11,948	
43.00	Appropriation (adjusted)			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

This supplemental appropriation is requested to liquidate the principal due on promissory notes covering borrowings from the Department of the Treasury.

The promissory notes issued to the Department of the Treasury on loan defaults that will be liquidated by this supplemental request are:

(In thousands of dollars)

Chicago, Milwaukee, St. Paul and Pacific	9,981
Chicago, Rock Island and Pacific	1,474
Central Jersey Industries	34
U.S. Railway Association	459
Total	11,948

SETTLEMENTS OF RAILROAD LITIGATION

(Supplemental now requested, existing legislation)

For liquidation of promissory notes pursuant to section 210(f) of the Regional Rail Reorganization Act of 1973 (Public Law 93-236), as amended, \$816,000,000 to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	69-0708-1-1-401	1981 actual	1982 est.	1983 est.
Financing:				
39.00	Budget authority			
Budget authority:				
40.00	Appropriation		816,000	
40.47	Portion applied to debt reduction		-816,000	
43.00	Appropriation (adjusted)			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

This supplemental appropriation is requested to liquidate promissory notes covering past and projected borrowings from the Department of the Treasury. These borrowings are used to redeem Certificates of Value relating to properties of the Reading Railroad and the Penn Central Transportation Company and its subsidiaries and affiliates transferred to Conrail in 1976. The request also includes additional borrowing from Treasury in anticipation of settlements agreed to by the various parties but not yet formally approved by the courts; namely, approximately \$365 million associated with the Erie Lackawanna and its subsidiaries and affiliates.

In addition, it is expected settlements will be reached during the year with the remaining litigants. These include the Lehigh Valley, Central of Jersey Industries, and the Ann Arbor Railroad. However, estimates cannot be provided at this time. If settlements with these companies are reached, an additional supplemental request will be requested.

RAILROAD REHABILITATION AND IMPROVEMENT FINANCING FUNDS

(Supplemental now requested, existing legislation)

For an additional amount for "Railroad rehabilitation and improvement financing funds", \$28,566,000 to remain available until expended, for payment to the Secretary of the Treasury for debt reduction: *Provided, That total commitments to guarantee loans shall not exceed \$135,000,000 of contingent liability for loan principal during fiscal year 1982.*

Program and Financing (in thousands of dollars)

Identification code	69-4411-1-3-401	1981 actual	1982 est.	1983 est.
Financing:				
39.00	Budget authority			
Budget authority:				
40.00	Appropriation		28,566	
40.47	Portion applied to debt reduction		-28,566	
43.00	Appropriation (adjusted)			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

This supplemental appropriation would liquidate the principal due on a promissory note covering borrowings from the Department of the Treasury for a loan default by the Chicago, Rock Island and Pacific Railroad. This proposal would also reduce the limitation on commitments for loan guarantees by 50 percent.

FEDERAL AVIATION ADMINISTRATION

OPERATIONS

(Supplemental now requested, existing legislation)

For an additional amount for "Operations", \$120,200,000.

Program and Financing (in thousands of dollars)

Identification code	69-1301-1-1-402	1981 actual	1982 est.	1983 est.
Program by activities:				
Operations:				
(1) Operation of traffic control system				
			95,000	
(2) Installation and materiel services				
			25,200	
10.00	Total obligations		120,200	
Financing:				
40.00	Budget authority (appropriation)		120,200	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		120,200	
90.00	Outlays		120,200	

This supplemental appropriation is required to finance costs related to the air traffic controller strike such as military controller reimbursement and in-

creases in overtime and training, as well as large mandatory rate increases in leased operational and administrative telecommunications services costs.

Object Classification (in thousands of dollars)

Identification code	69-1301-1-1-402	1981 actual	1982 est.	1983 est.
11.5	Other personnel: Civilian.....		47,000	
23.2	Communications, utilities and other rent.....		25,200	
25.0	Other services.....		48,000	
99.9	Total obligations.....		120,200	

RESEARCH, ENGINEERING AND DEVELOPMENT
(AIRPORT AND AIRWAY TRUST FUND)

(Supplemental now requested, existing legislation)

For an additional amount for "Research, engineering and development", \$16,000,000, to be derived from the Airport and Airway Trust Fund, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	69-8108-1-7-402	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Air traffic control.....		10,635	
	2. Advanced computer.....		2,500	
	3. Navigation.....		1,300	
	4. Aviation weather.....		1,565	
10.00	Total obligations (costs—obligations) (object class 25.0).....		16,000	
Financing:				
40.00	Budget authority (appropriation).....		16,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		16,000	
72.40	Obligated balance, start of year.....			8,000
74.40	Obligated balance, end of year.....		-8,000	-800
90.00	Outlays.....		8,000	7,200

This supplemental appropriation would provide additional funds in support of research, engineering and development programs needed for the modernization of the Nation's air traffic control system.

AIRCRAFT PURCHASE LOAN GUARANTEE PROGRAM

(Appropriation language now requested, existing legislation)

In carrying out the program for guarantee of aircraft purchase loans under the Act of September 7, 1957, as amended (49 U.S.C. 1324 note), during fiscal year 1982 new commitments to guarantee loans shall be exclusively for the purchase of aircraft designed to have a maximum passenger capacity of sixty seats or less or a maximum cargo payload of eighteen thousand pounds or less, and shall not exceed in the aggregate \$50,000,000.

This appropriation language would reduce the limitation on commitments for loan guarantees by \$50 million.

COAST GUARD

OPERATING EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount, for "Operating expenses", \$30,500,000.

Program and Financing (in thousands of dollars)

Identification code	69-0201-1-1-403	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Search and rescue.....		7,235	
	2. Aids to navigation.....		5,150	
	3. Marine safety.....		2,024	
	4. Marine environmental protection.....		2,843	
	5. Enforcement of laws and treaties.....		11,352	
	6. Marine science and polar operations.....		1,033	
	7. Military readiness.....		863	
10.00	Total obligation.....		30,500	
Financing:				
40.00	Budget authority (appropriation).....		30,500	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		30,500	
90.00	Outlays.....		30,500	

These additional funds would provide for increased operating costs associated with legislatively mandated increases in career sea pay, and military allowances, fuel cost increases, and the incremental costs of continuing cutter and aircraft patrols in the vicinity of Haiti through September 30, 1982.

Object Classification (in thousands of dollars)

Identification code	69-0201-1-1-403	1981 actual	1982 est.	1983 est.
11.7	Personnel compensation: Military personnel.....		10,917	
21.0	Travel and transportation of persons.....		5,900	
25.0	Other services.....		2,270	
26.0	Supplies and materials.....		11,413	
99.0	Total obligations.....		30,500	

MARITIME ADMINISTRATION

FEDERAL SHIP FINANCING FUND

(Appropriation language now requested, existing legislation)

During 1982, total commitments to guarantee loans shall not exceed \$675,000,000 of contingent liability for loan principal.

This supplemental appropriation language would reduce the commitment to guarantee loans to build ships in 1982.

Department of the Treasury

BUREAU OF GOVERNMENT FINANCIAL OPERATIONS

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$81,604,000.

Program and Financing (in thousands of dollars)

Identification code	20-1801-1-1-803	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Disbursement and claims.....		76,075	
	2. Government-wide accounting.....		3,636	

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	20-1801-1-1-803	1981 actual	1982 est.	1983 est.
3.	Banking and cash management.....		2,100	
	Total program, operating costs.....		81,811	
	Unfunded adjustments to total direct program operating costs:			
	Depreciation included above.....		- 207	
	Total program operating costs, funded.....		81,604	
10.00	Total program costs, funded—obligations.....		81,604	
Financing:				
40.00	Budget authority (appropriation).....		81,604	
Relations of obligations to outlays:				
71.00	Obligations incurred, net.....		81,604	
72.40	Obligated balance, start of year.....			1,635
74.40	Obligated balance, end of year.....		- 1,635	
90.00	Outlays.....		79,969	1,635

This proposal would provide funds for increased postage and mailing costs, the increased cost of handling Social Security disbursements, and the costs associated with the U.S./Iranian Claims Tribunal.

Object Classification (in thousands of dollars)

Identification code	20-1801-1-1-803	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....		11,263	
11.3	Other than full-time permanent.....		36	
11.5	Other personnel compensation.....		83	
11.9	Total personnel compensation.....		11,382	
12.1	Personnel benefits: Civilian.....		619	
21.0	Travel and transportation of persons.....		7	
22.0	Transportation of things.....		29	
23.1	Standard level user charges.....		1,195	
23.2	Communications, utilities, and other rent.....		61,715	
24.0	Printing and reproduction.....		2,997	
25.0	Other services.....		2,892	
26.0	Supplies and materials.....		742	
31.0	Equipment.....		26	
93.9	Total costs, funded.....		81,604	

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....		728	
	Total compensable workyears:			
	Full-time equivalent employment.....		728	
	Full-time equivalent of overtime and holiday hours.....		16	
	Average ES salary.....		0	
	Average GS grade.....		6.60	
	Average GS salary.....		\$15,471	
Reimbursable:				
	Total number of full-time permanent positions.....		- 728	
	Total compensable workyears:			
	Full-time equivalent employment.....		- 728	
	Full-time equivalent of overtime and holiday hours.....		- 16	
	Average GS grade.....		6.60	
	Average GS salary.....		\$15,471	

POSTAL SAVINGS SYSTEM LIQUIDATION

(Supplemental now requested, existing legislation)

For necessary funds to be held in trust for payment of claims by or on behalf of depositors to the Postal Savings System, as authorized by Section 2 of Public Law 92-117, approved August 13, 1971, \$200,000.

Program and Financing (in thousands of dollars)

Identification code	20-1809-1-1-806	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Liquidation of accounts (costs—obligations).....		200	
Financing:				
40.00	Budget authority (appropriation).....		200	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		200	
90.00	Outlays.....		200	

This proposed supplemental appropriation would provide funds to make the payments required as a result of the liquidation of the postal savings system.

Object Classification (in thousands of dollars)

Identification code	20-1809-1-1-806	1981 actual	1982 est.	1983 est.
43.0	Interest and dividends.....		25	
44.0	Refunds.....		175	
99.9	Total obligations.....		200	

BUREAU OF ALCOHOL, TOBACCO, AND FIREARMS

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$22,346,000, for the transfer of the alcohol and tobacco functions of the Bureau to the U.S. Customs Service and the firearms and explosives functions to the U.S. Secret Service.

Program and Financing (in thousands of dollars)

Identification code	20-1000-1-1-751	1981 actual	1982 est.	1983 est.
Program by activities:				
1. Regulatory enforcement:				
	(a) Alcohol.....		6,802	
	(b) Tobacco.....		116	
	(c) Firearms.....		1,394	
	(d) Explosives.....		630	
	Total, regulatory enforcement.....		8,942	
2. Law enforcement:				
	(a) Alcohol.....		426	
	(b) Tobacco.....		213	
	(c) Firearms.....		9,323	
	(d) Explosives.....		3,442	
	Total, law enforcement.....		13,404	
10.00	Total obligations.....		22,346	
Financing:				
40.00	Budget authority (appropriation).....		22,346	
Relations of obligations to outlays:				
71.00	Obligations incurred, net.....		22,346	
90.00	Outlays.....		22,346	

This proposed supplemental appropriation would provide funds for the transfer of the alcohol and tobacco function of the Bureau to the Customs Service and the firearms and explosives function to the Secret Service.

Object Classification (in thousands of dollars)

Identification code	20-1000-1-1-751	1981 actual	1982 est.	1983 est.
	Personnel compensation:			
11.1	Full-time permanent.....		13,709	
11.5	Other personnel compensation.....		2,863	
11.9	Total personnel compensation.....		16,572	
12.1	Personnel benefits: Civilian.....		2,655	
21.0	Travel and transportation of persons.....		432	
23.1	Standard level user charges.....		1,124	
23.2	Communications, utilities, and other rent....		703	
24.0	Printing and reproduction.....		275	
25.0	Other services.....		284	
26.0	Supplies and materials.....		288	
31.0	Equipment.....		13	
99.9	Total obligations.....		22,346	

Personnel Summary

Total number of full-time permanent positions.....	530
Total number of workyears:	
Full-time equivalent employment.....	487
Full-time equivalent of overtime and holiday hours.....	0

INTERNAL REVENUE SERVICE

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$8,084,000.

Program and Financing (in thousands of dollars)

Identification code	20-0911-1-1803	1981 actual	1982 est.	1983 est.
	Program by activities:			
	1. Executive direction.....		66	
	2. Internal audit and security.....		234	
	3. Management services.....		110	
	4. Legal services.....		7,476	
	5. Technical rulings and services.....		198	
10.00	Total obligations.....		8,084	
	Financing:			
40.00	Budget authority (appropriation).....		8,084	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....		8,084	
72.40	Obligated balances, start of year.....			145
74.40	Obligated balances, end of year.....		-145	
90.00	Outlays.....		7,939	145

Object Classification (in thousands of dollars)

11.1	Personnel compensation: Full-time permanent.....	3,585
12.1	Personnel benefits: Civilian.....	458
21.0	Travel and transportation of persons.....	619
21.0	Transportation of things.....	170
23.1	Standard level user charges.....	475
23.2	Communications, utilities, and other rent....	1,127
24.0	Printing and reproduction.....	89
25.0	Other services.....	895
26.0	Supplies and materials.....	135

31.0	Equipment.....	531
99.9	Total obligations.....	8,084

Personnel Summary

Total number of full-time permanent positions.....	250
Total compensable work years:	
Full-time equivalent employment.....	170
Full-time equivalent of holiday and overtime hours.....	0
Average GS grade.....	9.24
Average GS salary.....	\$20,776

TAXPAYER SERVICE AND RETURNS PROCESSING

(Supplemental now requested, existing legislation)

For an additional amount for "Taxpayer service and returns processing", \$78,232,000.

Program and Financing (in thousands of dollars)

Identification code	20-0912-1-1-803	1981 actual	1982 est.	1983 est.
	Program by activities:			
	1. Data processing operations.....		65,539	
	2. Statistical reporting.....		108	
	3. Taxpayer service.....		12,585	
10.00	Total obligations.....		78,232	
	Financing:			
40.00	Budget authority (appropriation).....		78,232	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....		78,232	
72.40	Obligated balance, start of year.....			313
74.40	Obligated balance, end of year.....		-313	
90.00	Outlays.....		77,919	313

Object Classification (in thousands of dollars)

11.1	Personnel compensation: Full-time permanent.....	2,394
12.1	Personnel benefits: Civilian.....	51,219
21.0	Travel and transportation of persons.....	172
22.0	Transportation of things.....	4,062
23.2	Communications, utilities, and other rent....	16,898
25.0	Other services.....	1,262
31.0	Equipment.....	2,225
99.9	Total obligations.....	78,232

Personnel Summary

Total number of full-time permanent positions.....	85
Total compensable work years:	
Full-time equivalent employment.....	85
Full-time equivalent of overtime and holiday hours.....	0
Average GS grade.....	12.00
Average GS salary.....	\$28,165

EXAMINATIONS AND APPEALS

(Supplemental now requested, existing legislation)

For an additional amount for "Examinations and appeals", \$15,563,000.

Program and Financing (in thousands of dollars)

Identification code	20-0913-1-1-803	1981 actual	1982 est.	1983 est.
	Programs by activities:			
	1. Examinations.....		13,116	

EXAMINATIONS AND APPEALS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	20-0913-1-1-803	1981 actual	1982 est.	1983 est.
2.	Appeals.....		2,447	
10.00	Total obligations.....		15,563	
Financing:				
40.00	Budget authority		15,563	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		15,563	
72.40	Obligated balance, start of year.....			192
74.40	Obligated balance, end of year.....		-192	
90.00	Outlays.....		15,371	192

Object Classification (in thousand of dollars)

11.1	Personnel compensation: Full-time permanent.....		6,390	
12.1	Personnel benefits: Civilian.....		661	
21.0	Travel and transportation of persons.....		884	
22.0	Transportation of things.....		920	
23.1	Standard level user charges.....		67	
23.2	Communications, utilities, and other rent....		6,544	
25.0	Other services.....		79	
31.0	Equipment.....		58	
99.9	Total obligations.....		15,563	

Personnel Summary

Total number of full-time permanent positions.....	1,225
Total compensable work years:	
Full-time equivalent employment.....	350
Full-time equivalent of overtime and holiday hours.....	0
Average GS grade.....	7.51
Average GS salary.....	\$18,043

INVESTIGATIONS AND COLLECTIONS

(Supplemental now requested, existing legislation)

For an additional amount for "Investigations and collection", \$21,604,000.

Program and Financing (in thousands of dollars)

Identification code	20-0914-1-1-803	1981 actual	1982 est.	1983 est.
Programs by activities:				
	1. Tax fraud investigations.....		1,055	
	2. Collection.....		19,932	
	3. Employee plans and exempt organizations.....		617	
10.00	Total obligations.....		21,604	
Financing:				
40.00	Budget authority		21,604	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		21,604	
72.40	Obligated balance, start of year.....			358
74.40	Obligated balance, end of year.....		-358	
90.00	Outlays.....		21,246	358

These supplementals would provide funds to accelerate and improve the programs to assess unreported taxes and to collect unpaid accounts. Resources would be used for advance hiring of personnel in enforcement programs and for overtime to address the backlog of

accounts receivable. These requests would also provide for increased costs related to unemployment compensation, postage and telecommunications.

Object Classification (in thousands of dollars)

Identification code	20-0914-1-1-803	1981 actual	1982 est.	1983 est.
Personnel compensation:				
11.1	Full-time permanent.....		6,772	
11.5	Other personnel compensation.....		6,300	
11.9	Total personnel compensation.....		13,072	
Personnel benefits:				
12.1	Civilian.....		943	
21.0	Travel and transportation of persons.....		2,893	
22.0	Transportation of things.....		556	
31.0	Equipment.....		108	
23.2	Communications, utilities, and other rent....		4,032	
99.9	Total obligations.....		21,604	

Personnel Summary

Total number of full-time permanent positions.....	1,600
Total compensable work years:	
Full-time equivalent.....	400
Full-time equivalent of overtime and holiday hours.....	0
Average GS grade.....	7.00
Average GS salary.....	\$15,912

Environmental Protection Agency

CONSTRUCTION GRANTS

(Supplemental now requested, existing legislation)

For an additional amount for "Construction grants", \$2,400,000,000.

Program and Financing (in thousands of dollars)

Identification code	68-0103-1-1-304	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Waste treatment works construction (costs—obligations) (object class 41.0).....		2,400,000	
Financing:				
40.00	Budget authority (appropriation)		2,400,000	
Relations of obligations to outlays:				
71.00	Obligations incurred, net.....		2,400,000	
72.40	Obligated balance, start of year: Appropriation.....			2,400,000
74.40	Obligated balance, end of year: Appropriation.....		-2,400,000	-2,025,000
90.00	Outlays.....			375,000

This proposed supplemental appropriation would cover grants made to local public agencies for the construction of waste water treatment facilities. The request for funding this program in 1982 was withheld pending the enactment of legislation containing major program reforms. Many of these reforms are included in Public Law 97-117.

Other Independent Agencies

ACTION

OPERATING EXPENSES, DOMESTIC PROGRAMS

(Appropriation language now requested, existing legislation)

Of the funds appropriated for "Operating expenses, domestic programs", not more than \$8,780,000 shall be available to carry out Part A of title I, notwithstanding any other provisions of law.

This supplemental appropriation language would enable ACTION to phase out the Volunteers in Service to America (VISTA) program by early in 1983 and to continue programs for the elderly.

CIVIL AERONAUTICS BOARD

PAYMENTS TO AIR CARRIERS

(Supplemental now requested, existing legislation)

For an additional amount for "Payments to Air Carriers", \$28,400,000, to remain available until expended: *Provided, That \$8,242,000 shall be used to liquidate obligations incurred during September, 1981, to provide for subsidy payments under 49 U.S.C. 1376 and 1389: Provided further, Notwithstanding any other provision of law, any funds which are not obligated by September 30, 1982, shall be available for obligations only for section 419 (49 U.S.C. 1389) subsidies, except for adjustments to section 406 (49 U.S.C. 1376) payments for service provided prior to September 30, 1982.*

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
70-1236-1-1-402			
Program by activities:			
Section 406:			
a. Local service operations		45,100	
b. Regional carrier operations		2,100	
c. Alaskan operations		10,900	
d. Adjustments of prior year subsidy			
Subtotal		58,100	
Section 419:			
a. Normal		-8,442	
b. Hold-in		-29,500	
c. Adjustment of prior year subsidy			
Subtotal		-37,942	
10.00 Total obligations (object class 41.0)		20,158	
Financing:			
39.00 Budget authority		20,158	
Budget authority:			
40.00 Appropriation		28,400	
40.49 Portion applied to liquidate contract authority		-8,242	
43.00 Appropriation (adjusted)		20,158	
Relation of obligation to outlays:			
71.00 Obligations incurred, net		20,158	
72.40 Obligated balance, start of year			8,000
72.49 Contract authority			-8,242
74.40 Obligated balance, end of year		-8,000	
74.49 Contract authority		8,242	8,242
90.00 Outlays		20,400	8,000

This supplemental appropriation is for mandatory subsidies to airlines providing service on eligible routes or providing essential air services to local communities.

FEDERAL EMERGENCY MANAGEMENT AGENCY

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$1,000,000.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
58-0100-1-1-999			
Program by activities:			
10.00 Radiological emergency preparedness (costs—obligations)		1,000	
Financing:			
40.00 Budget authority (appropriation)		1,000	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		1,000	
72.00 Obligated balance, start of year			50
74.40 Obligated balance, end of year		-50	
90.00 Outlays		950	50

This supplemental appropriation would provide funds for administrative support to cover an increased Radiological Emergency Preparedness program. This program supports the Nuclear Regulatory Commission in its efforts to license nuclear facilities.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
58-0100-1-1-999			
11.1 Personnel compensation		730	
12.1 Personnel benefits: Civilian		70	
21.0 Travel and transportation of persons		200	
99.0 Total obligations		1,000	

Personnel Summary

Total number of full-time permanent positions	30
Total compensable workyears:	
Full-time equivalent employment	30
Full-time equivalent of overtime and holiday hours	0
Average GS grade	10.53
Average GS salary	\$24,333

STATE AND LOCAL ASSISTANCE

(Supplemental now requested, existing legislation)

For an additional amount for "State and local assistance", \$1,408,000.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
58-0101-1-1-999			
Program by activities:			
10.00 Radiological emergency preparedness (costs—obligations)		1,408	
Financing:			
40.00 Budget authority (appropriation)		1,408	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		1,408	
72.00 Obligated balance, start of year			282
74.40 Obligated balance, end of year		-282	
90.00 Outlays		1,126	282

STATE AND LOCAL ASSISTANCE—Continued

This supplemental appropriation would provide the funds necessary to support an increased radiological emergency preparedness program. This program supports the Nuclear Regulatory Commission in its efforts to license nuclear facilities.

Object Classification (in thousands of dollars)

Identification code	58-0101-1-1-999	1981 actual	1982 est.	1983 est.
25.0	Other service.....		1,058	
31.0	Equipment.....		350	
99.9	Total obligations.....		1,408	

GENERAL SERVICES ADMINISTRATION

FEDERAL BUILDINGS FUND

LIMITATIONS ON AVAILABILITY OF REVENUE

(Limitation increase now requested, existing legislation)

In addition to the aggregate amount heretofore made available for real property management and related activities in fiscal year 1982, \$857,000 shall be made available for such purposes and shall remain available until expended for the construction and acquisition of facilities, as follows:

Payment of Construction Claims:

Alaska: Juneau, U.S. Post Office and Courthouse, \$11,300

Florida: Fort Lauderdale, Courthouse and Federal Office Building and Parking Facility, \$643,000

Mississippi: Jackson, Federal Office Building, \$202,700

Provided, That the immediately foregoing limits of costs may be exceeded to the extent that savings are effected in other such projects but by not to exceed 10 per centum: Provided further, That claims against the Government less than \$10,000 arising from direct construction projects, acquisitions of buildings, and purchase contract projects pursuant to Public Law 92-313 may be liquidated with prior notification of the Committees on Appropriations of the House and Senate to the extent savings are effected in other such projects: Provided further, That any revenues and collections and any other sums accruing to this fund during fiscal year 1982, excluding reimbursements under section 210(f)(6) in excess of \$1,869,168,000 shall remain in the fund and shall not be available for expenditure except as authorized in Appropriation Acts.

Program and financing (in thousands of dollars)

Identification code	47-4542-1-4-804	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Construction and acquisition of facilities costs—obligations (object class 32.0) ..		857	
Financing:				
21.98	Unobligated balance, start of year (unavailable): Fund balance.....			857
24.98	Unobligated balance, end of year (unavailable): Fund balance.....		-857	-857
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		857	
90.00	Outlays.....		857	

This limitation increase is requested to finance additional costs associated with the payment of construction claims and associated support costs.

INTERSTATE COMMERCE COMMISSION

PAYMENTS FOR DIRECTED RAIL SERVICE

(Supplemental now requested, existing legislation)

For an additional amount for "Payments for directed rail service", \$8,000,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	30-0103-1-1-401	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Payment to carriers (cost—obligations) (object class 41.0)		8,000	
Financing:				
40.00	Budget authority (appropriation)		8,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		8,000	
90.00	Outlays.....		8,000	

This supplemental request would provide funds to pay liabilities of the Government that are continuing to accrue for directed rail service performed between September 1979 and March 1980 over the lines of the Chicago, Rock Island and Pacific Railroad Company and to complete the accounting necessary for final certification of the costs arising out of directed service to the United States Treasury under 49 U.S.C. 11125. The directed carrier does not have sufficient cash to pay these liabilities. There is now litigation pending to decide whether the directed carrier and the Government owe the Rock Island for use of its tracks and equipment during the directed service period. Until the courts reach a final decision, approximately \$14 million net owed by the Rock Island to the directed carrier will not be collected. If the \$14 million owed is collected, the \$8 million additional funds will be needed only on a temporary basis.

MERIT SYSTEMS PROTECTION BOARD

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$4,006,000, of which \$2,773,000 shall remain available until expended for the purpose of processing Air Traffic Controller appeals.

Program and Financing (in thousands of dollars)

Identification code	41-0100-1-1-805	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Appeals (total program costs, funded—obligation)		4,006	
Financing:				
40.00	Budget authority (appropriation)		4,006	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		4,006	
72.40	Obligated balance, start of year			88

74.40	Obligated balance, end of year.....	-88	
90.00	Outlays.....	3,918	88

This proposed supplemental appropriation would provide funds for the processing of air traffic controller appeals. Funds are also needed to cover essential increases in administrative costs such as rent, communications, and utilities.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
41-0100-1-1-805			
11.3	Personnel compensation: Other than full-time permanent	792	
12.1	Personnel benefits: Civilian.....	68	
21.0	Travel and transportation of persons.....	113	
23.1	Standard level user charges.....	543	
23.2	Communications, utilities, and other rent....	396	
24.0	Printing and reproduction.....	50	
25.0	Other services.....	2,044	
99.9	Total obligations.....	4,006	

Personnel Summary

Total number of full-time permanent positions.....	0
Total compensable workyears:	
Full-time equivalent employment	40
Full-time equivalent of overtime and holiday hours	0

OFFICE OF THE SPECIAL COUNSEL

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$238,000.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
41-0101-1-1-805			
Program by activities:			
10.00	Prohibited practice and whistleblower (total program costs, funded—obligations)	238	
Financing:			
40.00	Budget authority (appropriation).....	238	
Relation of obligations to outlays:			
71.00	Obligations incurred, net	238	
90.00	Outlays.....	238	

This proposed supplemental appropriation would provide funds for the increased cost of rent resulting from the recent move to new quarters. Additional funds are needed to cover the costs that will be incurred for cost accounting and payroll processing services that were previously provided by the Office of Personnel Management without charge.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
41-0101-1-1-805			
23.1	Standard level user charges.....	131	
25.0	Other services.....	107	
99.9	Total obligations.....	238	

NATIVE HAWAIIANS STUDY COMMISSION

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For necessary expenses to carry out Section 301 of the Native Hawaiians Study Commission Act, \$175,000.

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
48-0700-1-1-806			
Program by activities:			
10.00	Native Hawaiians study commission (costs—obligations)	175	
Financing:			
40.00	Budget authority (appropriation).....	175	
Relation of obligations to outlays:			
71.00	Obligations incurred, net	175	
72.40	Obligated balance, start of year		8
74.40	Obligated balance, end of year.....	-8	
90.00	Outlays.....	167	8

This supplemental appropriation would provide funds for the Native Hawaiians Study Commission. The Commission will study and report on culture, needs, and concerns of the Native Hawaiians.

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
48-0700-1-1-806			
Personnel compensation:			
11.1	Full-time permanent.....	86	
11.3	Other than full-time permanent	19	
11.9	Total personnel compensation.....	105	
12.1	Personnel benefits: Civilian.....	9	
21.0	Travel and transportation of persons.....	28	
23.2	Communications, utilities, and other rent....	10	
24.0	Printing and reproduction.....	3	
25.0	Other services.....	17	
26.0	Supplies and materials	3	
99.9	Total obligations.....	175	

Personnel Summary

Total number of full-time permanent positions.....	4
Total compensable workyears:	
Full-time equivalent employment	3.1
Full-time equivalent of overtime and holiday hours	0
Average GS grade.....	10.50
Average GS salary.....	\$23,722

OFFICE OF PERSONNEL MANAGEMENT

GOVERNMENT PAYMENT FOR ANNUITANTS, EMPLOYEES HEALTH BENEFITS

(Supplemental now requested, existing legislation)

For an additional amount for "Government payment for annuitants, employees health benefits \$303,806,000."

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
24-0206-1-1-551			
Program by activities:			
10.00	Government contribution for annuitants		

GOVERNMENT PAYMENT FOR ANNUITANTS, EMPLOYEES HEALTH BENEFITS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	24-0206-1-1-551	1981 actual	1982 est.	1983 est.
	benefits (1959 law) (costs—obligations) (object class 13.0)		303,806	
Financing:				
40.00	Budget authority		303,806	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		303,806	
90.00	Outlays		303,806	

The Supplemental Appropriation is requested to meet the Government's obligation under 5 U.S.C. 8906(g) which provides that the Government contribution for annuitant health benefits shall be paid from annual appropriations made for that purpose. The need for supplemental resources is a result of two factors: (1) in 1981 unusually high retirement and retirement claims processing levels caused unanticipated growth in the covered population, and (2) higher than expected increases in the overall cost of the health benefits program and the rate of the Government contribution toward annuitant health benefits in 1982. The aggregate amount of the Government payment is a function of the covered population and the Government contribution rate and the need for additional resources cannot be offset through economies in other areas.

PAYMENT TO CIVIL SERVICE RETIREMENT AND DISABILITY FUND

(Supplemental now requested, existing legislation)

For an additional amount for "Payment to Civil Service Retirement and Disability Fund", \$303,257,000.

Program and Financing (in thousands of dollars)

Identification code	24-0200-1-1-805	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Government share of retirement (cost—obligations) (object class 12.1)		303,257	
Financing:				
40.00	Budget authority (appropriation)		303,257	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		303,257	
90.00	Outlays		303,257	

This supplemental request would provide for mandatory payments to the Civil Service Retirement and Disability fund. Under the provisions of the Civil Service Retirement Amendments of 1969, unfunded liability generated by new statutes must be financed in 30 equal annual installments, with the first payment due as of the end of the year in which each new liberalization, extension of coverage, or increase in pay is effective.

This request consists of two items: (1) The first of 30 annual payments for the October 1981 pay adjustment for the General Schedule and Wage Board employees which amounts to \$299.1 million, and (2) a recomputation of the October 1980 pay raise which amounts to \$4.2 million.

CIVIL SERVICE RETIREMENT AND DISABILITY FUND (Supplemental now requested, existing legislation)

Program and Financing (in thousands of dollars)

Identification code	24-8135-1-7-602	1981 actual	1982 est.	1983 est.
Financing:				
21.40	Unobligated balance available, start of year: U.S. securities (par)			-303,257
24.40	Unobligated balance available, end of year: U.S. securities (par)		303,257	303,257
40.00	Budget authority (appropriation) ..		303,257	
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

This schedule reflects the impact on the trust fund of supplemental appropriation requested for the account "Payment to the Civil Service Retirement and Disability Fund."

SELECTIVE SERVICE SYSTEM

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Selective Service System", \$1,367,000.

Program and Financing (in thousands of dollars)

Identification code	90-0400-1-1-054	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Mobilization readiness (costs—obligations)		1,367	
Financing:				
40.00	Budget authority (appropriation)		1,367	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		1,367	
72.40	Obligated balance, start of year			287
74.40	Obligated balance, end of year		-287	
90.00	Outlays		1,080	287

This proposal would provide funds for the development of plans, policies, and facilities to deliver inductees to Armed Forces Entrance and Examining Stations according to mobilization plans developed by the Department of Defense.

Object Classification (in thousands of dollars)

Identification code	90-0400-1-1-054	1981 actual	1982 est.	1983 est.
11.1	Personnel compensation: Full-time permanent		38	
12.1	Personnel benefits: Civilian		4	
23.2	Communications, utilities, and other rent		375	
24.0	Printing and reproduction		120	
25.0	Other services		830	
99.0	Total obligations		1,367	

Personnel Summary

Total number of permanent positions	6
Total compensable workyears:	
Full-time equivalent employment	3
Full-time equivalent of overtime and holiday hours	0

Average GS grade.....	5.00
Average GS salary.....	\$12,854

SMALL BUSINESS ADMINISTRATION

SALARIES AND EXPENSES

(Appropriation language now requested, existing legislation)

Of the amount appropriated for "Salaries and expenses" in fiscal year 1982, not to exceed \$8,500,000 shall be available for grants for Small Business Development Centers as authorized by section 20(a) of the Small Business Act, as amended.

This appropriation language would provide for the reallocation of resources from grants to administrative and related contractual expenses.

BUSINESS LOAN AND INVESTMENT FUND

(Appropriation language now requested, existing legislation)

During fiscal year 1982, within resources and authority available, total commitments to guarantee loans shall not exceed \$2,735,000,000 of contingent liability for loan principal.

This proposal would reduce 1982 new guaranteed business loan commitments.

POLLUTION CONTROL EQUIPMENT CONTRACT GUARANTEE REVOLVING FUND

(Appropriation language now requested, existing legislation)

During fiscal year 1982, within resources and authority available, total commitments to guarantee shall not exceed \$150,000,000 of contingent liability for principal.

This proposal would increase the request for new 1982 guarantee commitments which offsets a small portion of the reduction in the commitment to guarantee loans for the Business Loan and Investment Fund.

WATER RESOURCES COUNCIL

WATER RESOURCES PLANNING

(Appropriation language now requested, existing legislation)

Of amounts appropriated for Water Resources Planning, for preparation of assessments and plans, in Public Law 97-88, not more than \$195,000 shall be available to pay for work performed prior to fiscal year 1982 in support of the Columbia River Estuary Data Development Program, if such work is accepted by the Water Resources Council.

This language would allow use of the 1982 appropriation for preparation of assessments and plans to ensure payment of existing obligations incurred by the Columbia River Estuary data development program. Public Law 97-88 provided funds in 1982 to bring to an orderly conclusion the ongoing studies funded through the Water Resources Council, for which no new funding is requested for 1983.

Off-Budget Federal Entities

DEPARTMENT OF AGRICULTURE

RURAL ELECTRIFICATION ADMINISTRATION

To carry into effect the provisions of the Rural Electrification Act of 1936, as amended (7 U.S.C. 901-950(b)), as follows:

RURAL ELECTRIFICATION AND TELEPHONE REVOLVING FUND LOAN AUTHORIZATIONS

(Appropriation language now requested, existing legislation)

The lower level of commitments for loan guarantees, contained under this heading in Public Law 97-103, is reduced to \$4,245,000.

This proposed appropriation language would reduce the acceptable range for guaranteed loans during 1982.

SECTION II—INCREASED PAY COSTS FOR THE FISCAL YEAR 1982

For additional amounts for appropriations for the fiscal year 1982, for increased pay costs authorized by or pursuant to law as follows:

LEGISLATIVE BRANCH

Senate:

- "Salaries, officers and employees", \$8,771,000;
- "Office of the Legislative Counsel of the Senate", \$66,000;
- "Office of Senate Legal Counsel", \$13,000;
- "Senate policy committees", \$80,000;
- "Inquiries and investigations", \$1,975,000;
- "Folding documents", \$6,000;

House of Representatives:

- "House leadership offices", \$141,000;
- "Salaries, officers and employees", \$1,651,000;
- "Committee employees", \$1,955,000;
- "Committee on Appropriations (studies and investigations)", \$16,000;
- "Office of the Legislative Counsel", \$137,000;
- "Office of the Law Revision Counsel", \$29,000;
- "Members' clerk hire", \$4,902,000;

Contingent expenses of the House:

- "Allowances and expenses", \$1,279,000;
- "Special and select committees", \$374,000;

Joint items:

- "Joint Economic Committee", \$55,000;
- "Joint Committee on Taxation", \$169,000;
- "Education of Pages", \$11,000;

Congressional Budget Office: "Salaries and expenses", \$408,000;

Architect of the Capitol:

- Office of the Architect of the Capitol: "Salaries and expenses", \$187,000;
- "Capitol buildings", \$230,000;
- "Capitol grounds", \$74,000;
- "Senate office buildings", \$374,000;
- "Senate garage", \$3,000;
- "House office buildings", \$568,000;
- "Capitol power plant", \$106,000;
- "Library buildings and grounds: structural and mechanical care", \$138,000;

Library of Congress:

- "Salaries and expenses", \$4,224,000;
- Copyright Office: "Salaries and expenses", \$630,000;
- Congressional Research Service: "Salaries and expenses", \$1,605,000;
- Books for the Blind and Physically Handicapped: "Salaries and expenses", \$163,000;

RURAL ELECTRIFICATION AND TELEPHONE REVOLVING FUND LOAN AUTHORIZATIONS—Continued

“Collection and Distribution of Library Materials” (Special Foreign Currency Program), \$16,000, to remain available until expended;
 Government Printing Office: Office of Superintendent of Documents, “Salaries and expenses”, \$303,000;
 General Accounting Office: “Salaries and expenses”, \$9,225,000;
 United States Tax Court: “Salaries and expenses”, \$381,000;
 Botanic Garden: “Salaries and expenses”, \$56,000;
 Copyright Royalty Tribunal: “Salaries and expenses”, \$36,000;
 Office of Technology Assessment: “Salaries and expenses”, \$250,000.

THE JUDICIARY

Supreme Court of the United States:
 “Salaries and expenses”, \$427,000;
 “Care of the building and grounds”, \$32,000;
 Court of Customs and Patent Appeals: “Salaries and expenses”, \$58,000;
 U.S. Court of International Trade: “Salaries and expenses”, \$166,000;
 Court of Claims: “Salaries and expenses”, \$270,000;
 Court of Appeals, district courts, and other judicial services:
 “Salaries of Judges”, \$2,850,000;
 “Salaries of supporting personnel”, \$12,900,000;
 “Defender services”, \$670,000;
 “Bankruptcy Courts, Salaries and expenses”, \$3,500,000;
 Administrative Office of the United States Courts: “Salaries and expenses”, \$750,000;
 Federal Judicial Center: “Salaries and expenses”, \$170,000.

OTHER INDEPENDENT AGENCIES

International Trade Commission: “Salaries and expenses”, \$603,000

SECTION III—RESCISSION PROPOSALS
 Funds Appropriated to the President

INTERNATIONAL DEVELOPMENT ASSISTANCE

FUNCTIONAL DEVELOPMENT ASSISTANCE PROGRAM
 (Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
11-1021-5-1-151			
Program by activities:			
10.00	Development assistance loans (costs—obligations) (object class 33.0)	- 8,129	
Financing:			
40.01	Budget authority (appropriation rescission proposal R82-4)	- 8,129	
Relation of obligations to outlays:			
71.00	Obligations incurred, net	- 8,129	
72.40	Obligated balance, start of year		- 7,859
74.40	Obligated balance, end of year	7,859	6,259
90.00	Outlays	- 270	- 1,600

This rescission proposal would reduce funding provided by the Congress in previous years for development loans which were unable to be spent.

SAHEL DEVELOPMENT PROGRAM
 (Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
11-1012-5-1-151			
Program by activities:			
10.00	Total program costs, funded—obligations (object class 41.0)	- 2,500	
Financing:			
40.01	Budget authority (appropriation rescission proposal R82-5)	- 2,500	
Relation of obligations to outlays:			
71.00	Obligations incurred, net	- 2,500	
90.00	Outlays	- 2,500	

Funds totaling \$2.5 million for the African Development Foundation, consisting of \$0.5 million in prior year balances and \$2.0 million earmarked within the Sahel appropriation in 1982, are proposed for rescission.

Department of Agriculture
 EXTENSION SERVICE

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
12-0502-5-1-352			
Program by activities:			
Direct program:			
I. Payments to States:			
c. Payments for cooperative extension work under the Renewable Resources Extension Act of 1978..			
		- 2,000	
10.00	Total obligations (object class 41.0)	- 2,000	
Financing:			
40.01	Budget authority (appropriation rescission proposal R82-6)	- 2,000	
Relation of obligations to outlays:			
71.00	Obligations incurred, net	- 2,000	
72.40	Obligated balance, start of year		- 200
74.40	Obligated balance, end of year	200	
90.00	Outlays	- 1,800	- 200

In line with the President's Economic Recovery Program, a rescission is proposed for the \$2 million appropriated to the Extension Service in 1982 to carry out the provisions of the Renewable Resources Extension Act of 1978. The Extension Service, in cooperation with the Land-Grant Institutions in the several States, presently conducts such programs with the funds appropriated under the Smith-Lever Act, as well as from State resources. These State resources are expected to be able to continue or even expand the programs.

Department of Commerce

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

COASTAL ZONE MANAGEMENT

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-1451-5-1-302			
Program by activities:			
2. Program administration grants.....		-5,400	
Change in selected resources (undisbursed grants)		-6,600	
10.00 Total program costs, funded—obligations (object class 41.0)		-12,000	
Financing:			
40.01 Budget authority (appropriation rescission proposal R82-7)		-12,000	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		-12,000	
72.40 Obligated balance, start of year			-12,000
74.40 Obligated balance, end of year		12,000	
90.00 Outlays			-12,000

Funds totaling \$12 million for program administration grants are proposed for rescission. This amount is part of \$33 million which was transferred in 1981 from unobligated balances in the Coastal Energy Impact Fund appropriation account.

COASTAL ENERGY IMPACT FUND

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
13-4315-5-3-452			
Program by activities:			
Operating costs, funded:			
1. Planning grants.....		-405	
2. OCS State participation grants.....		-1,350	
3. Environmental grants		-1,350	
Total operating costs, funded.....		-3,105	
Change in selected resources (undisbursed grants)		-3,895	
10.00 Total program costs, funded—obligations (object class 41.0)		-7,000	
Financing:			
40.01 Budget authority (appropriation rescission proposal R82-8)		-7,000	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		-7,000	
72.40 Obligated balance, start of year			-7,000
74.40 Obligated balance, end of year		7,000	3,000
90.00 Outlays			-4,000

Funding for various grant activities totaling \$7 million in the Coastal Energy Impact Fund is proposed for rescission. This proposal is a component of the administration's program for economic recovery.

Department of Education

The Department of Education is proposed for reorganization. Amounts for programs formerly shown under this heading are presented in the Department of Health and Human Services, Department of the Interior, and Other Independent Agencies chapters of Part I.

OFFICE OF ELEMENTARY AND SECONDARY EDUCATION

COMPENSATORY EDUCATION FOR THE DISADVANTAGED

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
77-0200-5-1-501 ¹			
Program by activities:			
1. Grants for disadvantaged:			
(a) Basic grants:			
(1) Grants to local education agencies.....		-316,444	
(2) State agency grants		-89,392	
(b) Concentration grants			
(c) State administration		-5,733	
2. Migrant education:			
(a) High school equivalency program		-267	
(b) College assistance migrant program		-97	
10.00 Total obligations (object class 41.0)		-411,933	
Financing:			
40.01 Budget authority (appropriation rescission proposal R82-9) ²		-411,933	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		-411,933	
72.40 Obligated balance, start of year			-383,124
74.40 Obligated balance, end of year.....		383,124	53,505
90.00 Outlays.....		-28,809	-329,619

¹ This is the account identification code for the Compensatory education for the disadvantaged account, Foundation for Education Assistance. The 1982 appropriation proposed for rescission is included within that budget schedule.

² The entire amount proposed for rescission—in the absence of this proposal—may be expected to become available subsequent to the expiration of Public Law 97-92 on March 31, 1982.

Funds for certain activities within the Compensatory Education for the Disadvantaged account are proposed for rescission as part of the administration's continuing effort to reduce Federal spending. The proposed rescission of \$411,933,000 includes \$316,444,000 for chapter 1 Grants to local education agencies, \$89,392,000 for the State agency programs, \$5,733,000 for State administration, \$267,000 for the High school equivalency program, and \$97,000 for the College assistance migrant program.

SPECIAL PROGRAMS AND POPULATIONS

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
77-0600-5-1-501 ¹			
Program by activities:			
1. Women's educational equity.....		-5,760	
2. Follow through.....		-19,440	
3. Training and advisory services		-24,000	
4. Territorial assistance:			
(a) General aid to the Virgin Islands.....		-1,920	
(b) Teacher training		-960	
5. Ellender fellowships.....		-80	
6. Career education.....		-9,600	
7. Law-related education.....		-960	

SPECIAL PROGRAMS AND POPULATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	77-0600-5-1-501 ¹	1981 actual	1982 est.	1983 est.
8.	Biomedical sciences.....		-2,880	
10.00	Total obligations (object class 41.0).....		-65,600	
Financing:				
40.01	Budget authority (appropriation rescission proposal R82-10) ²		-65,600	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		-65,600	
72.40	Obligated balance, start of year.....			-60,999
74.40	Obligated balance, end of year.....		60,999	19,205
90.00	Outlays.....		-4,601	-41,794

¹ This is the account identification code for the Special programs and populations account, Foundation for Education Assistance. The 1982 appropriation proposed for rescission is included within that budget schedule.

² Of the amount proposed for rescission, \$59,724,800 is associated with funds that—in the absence of this proposal—may be expected to become available subsequent to the expiration of Public Law 97-92 on March 31, 1982.

Programs funded by Public Law 97-92 for special programs and populations include the block grant for improving school programs and women's educational equity, follow through, training and advisory services, territorial assistance, Ellender fellowships, career education, law-related education, and biomedical sciences.

The funding for all programs except the block grant and part of Ellender fellowships is proposed for rescission. States and outlying areas may use their block grant awards to support the activities authorized in the separate categorical programs. All funds provided by Public Law 97-92 not already obligated for Ellender fellowships are also proposed for rescission. These rescissions will reduce Government spending and will continue administration policy to simplify program administration and funding.

INDIAN EDUCATION

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	14-2101-5-1-501 ¹	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Total obligations (object class 41.0).....		-6,255	
Financing:				
40.01	Budget authority (appropriation rescission proposal R82-11).....		-6,255	
Relation of obligation to outlays:				
71.00	Obligations incurred, net.....		-6,255	
72.40	Obligated balance, start of year.....			-4,250
74.40	Obligated balance, end of year.....		4,250	833
90.00	Outlays.....		-2,005	-3,417

¹ This is the account identification code for Indian education assistance, Bureau of Indian Affairs, Department of the Interior. The 1982 appropriation proposed for rescission is included within that budget schedule.

Funds for Parts A, B, and C of the Indian Education Act (payments to local educational agencies (LEAs) and non-LEAs, special programs for Indian students, and special programs for Indian adults) are proposed for rescission.

OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES

EDUCATION FOR THE HANDICAPPED

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	77-0400-5-1-501 ¹	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	State grant program (costs—obligations) (object class 41.0).....		-258,572	
Financing:				
40.01	Budget authority (appropriation rescission proposal R82-12) ²		-258,572	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		-258,572	
72.40	Obligated balance, start of year.....			-250,815
74.40	Obligated balance, end of year.....		250,815	64,643
90.00	Outlays.....		-7,757	-186,172

¹ This is the account identification code for the Education for the handicapped account, Foundation for Education Assistance. The 1982 appropriation proposed for rescission is included within that budget schedule.

² The entire amount proposed for rescission—in the absence of this proposal—may be expected to become available subsequent to the expiration of Public Law 97-92 on March 31, 1982.

This proposed rescission for State grants constitutes part of the President's program for economic recovery and reflects the continued need to curtail the Federal Government's expenditures.

REHABILITATION SERVICES AND HANDICAPPED RESEARCH

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	75-1636-5-1-500 ¹	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Rehabilitation services (costs—obligations) (object class 41.0).....		-91,171	
Financing:				
40.01	Budget authority (appropriation rescission proposal R82-13) ²		-91,171	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		-91,171	
72.40	Obligated balance, start of year.....			-13,676
74.40	Obligated balance, end of year.....		13,676	
90.00	Outlays.....		-77,495	-13,676

¹ This is the account identification code for the Services to selected groups account, Office of Human Development Services, Department of Health and Human Services. The 1982 appropriation proposed for rescission is included within that budget schedule.

² The entire amount proposed for rescission—in the absence of this proposal—may be expected to become available subsequent to the expiration of Public Law 97-92 on March 31, 1982.

The proposed rescission constitutes part of the President's program for economic recovery and reflects the continued need to curtail the Federal Government's expenditures.

OFFICE OF VOCATIONAL AND ADULT EDUCATION

VOCATIONAL AND ADULT EDUCATION
(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	77-0500-5-1-501 ¹	1981 actual	1982 est.	1983 est.
Program by activities:				
1. Vocational education:				
(a) State grants and innovative programs:				
	(1) Basic grants		-102,361	
	(2) Program improvement and supportive services.....		-1,460	
	Subtotal, vocational education...		-103,821	
2. Adult education: (a) Grants to States....				
	10.00 Total obligations (object class 41.0)		-105,741	
Financing:				
40.01	Budget authority (appropriation rescission proposal R82-14) ²		-105,741	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		-105,741	
72.40	Obligated balance, start of year			-68,686
74.40	Obligated balance, end of year		68,686	17,006
90.00	Outlays.....		-37,055	-51,680

¹ This is the account identification code for the Vocational and adult education account, Foundation for Education Assistance. The 1982 appropriation proposed for rescission is included within that budget schedule.

² The entire amount proposed for rescission—in the absence of this proposal—may be expected to become available subsequent to the expiration of Public Law 97-92 on March 31, 1982.

Funds for Adult education grants to States, Vocational education basic grants and Vocational education program improvement and supportive services are proposed for rescission. This proposal is part of the Government's effort to reduce Federal spending.

OFFICE OF POSTSECONDARY EDUCATION

STUDENT FINANCIAL ASSISTANCE
(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	77-0300-5-1-502 ¹	1981 actual	1982 est.	1983 est.
Program by activities:				
1. Pell grants				
	2. Work study		-44,000	
	3. State student incentive grants		-6,140	
10.00	Total obligations (object class 41.0)		-141,500	
Financing:				
40.01	Budget authority (appropriation rescission proposal R82-15) ²		-141,500	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		-141,500	
72.40	Obligated balance, start of year			-119,493
74.40	Obligated balance, end of year		119,493	3,147
90.00	Outlays.....		-22,007	-116,346

¹ This is the account identification code for the Student financial assistance account, Foundation for Education Assistance. The 1982 appropriation proposed for rescission is included within that budget schedule.

² The entire amount proposed for rescission—in the absence of this proposal—may be expected to become available subsequent to the expiration of Public Law 97-92 on March 31, 1982.

The proposed 1982 rescission for student financial assistance will help meet the President's continuing effort to reduce Federal spending. Pell grants will be reduced by \$91,360,000, work study by \$44,000,000, and the State student incentive grant program by \$6,140,000. Pro-

posed language will allow for an administrative cost allowance that will be used to provide a payment equal to \$2.00 per Pell grant recipient to institutions to pay for a major increase in Pell grant validation activities and responsibilities. Up to \$5 million will be used for increased central processing costs associated with this effort.

HIGHER AND CONTINUING EDUCATION
(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code ¹	1981 actual	1982 est.	1983 est.
Program by activities:			
1. Student services:			
	(a) Special programs for the disadvantaged.....		-9,880
	(b) Veterans' cost of instruction		-4,800
	Subtotal, student services		-14,680
2. Program development:			
	(a) Cooperative education.....		-10,132
	(b) Minority institutions science improvement		-400
	(c) International education and foreign language studies:		
	(1) Domestic programs.....		-4,240
	(2) Overseas programs		-2,160
	(d) Aid to land-grant colleges (permanent appropriation)		-2,800
	Subtotal, program development		-19,732
3. Graduate support: (a) Public service fellowships.....			
	10.00 Total obligations (object class 41.0)		-37,372
Financing:			
21.40	Unobligated balance available, start of year		5,367
24.40	Unobligated balance available, end of year..		-5,367
39.00	Budget authority		-42,739
Budget authority:			
Current:			
40.01	Appropriation (rescission proposal R82-16) ²		-39,939
Permanent:			
60.01	Budget authority (appropriation rescission proposal R82-16) ²		-2,800
Relation of obligations to outlays:			
71.00	Obligations incurred, net		-37,372
72.40	Obligated balance, start of year		
74.40	Obligated balance, end of year.....		31,248
90.00	Outlays.....		-6,124
			-28,948

¹ The 1982 appropriation proposed for rescission is included in the following budget schedules:

	1982	
	Budget Authority	Outlays
77-0700-5-1-502 Higher and Continuing Education, Foundation for Education Assistance (includes -5,367 in unobligated balances)	-35,939	-5,228
67-0206-5-1-503 Educational, research and training activities, International Communication Agency.....	-6,400	-856
49-0100-5-1-251 Research and related activities, National Science Foundation	-400	-40
Total	-42,739	-6,124

² Of the amount proposed for rescission, \$31,964,000 is associated with funds that—in the absence of this proposal—may be expected to become available subsequent to the expiration of Public Law 97-92 on March 31, 1982.

HIGHER AND CONTINUING EDUCATION—Continued

These rescission proposals totaling \$42,739,000 for the higher and continuing education programs reflect the continued need to curtail the Federal Government's expenditures.

OFFICE OF EDUCATIONAL RESEARCH AND IMPROVEMENT

LIBRARIES

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	77-1300-5-1-503 ¹	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Public library services.....		-18,750	
	2. Interlibrary cooperation.....		-960	
	3. College library resources.....		-1,920	
	5. Research libraries.....		-480	
10.00	Total obligations (object class 41.0).....		-22,110	
Financing:				
40.01	Budget authority (appropriation rescission proposal R82-17) ²		-22,110	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		-22,110	
72.40	Obligated balance, start of year.....			-17,076
74.40	Obligated balance, end of year.....		17,076	7,160
90.00	Outlays.....		-5,034	-9,916

¹ This is the account identification code for the Libraries account in the Foundation for Education Assistance. The 1982 appropriation proposed for rescission is included within that budget schedule.
² Of the amount proposed for rescission, \$12,057,900 is associated with funds that—in the absence of this proposal—may be expected to become available subsequent to the expiration of Public Law 97-92 on March 31, 1982.

This proposed rescission of \$22,110,000 for various library programs reflects the continued need to curtail the Federal Government's expenditures.

DEPARTMENTAL MANAGEMENT

EDUCATIONAL, RESEARCH AND TRAINING ACTIVITIES OVERSEAS (SPECIAL FOREIGN CURRENCY PROGRAM)

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	67-0207-5-1-503 ¹	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Grants to American institutions (costs-obligations) (object class 41.0).....		-80	
Financing:				
40.01	Budget authority (appropriation rescission proposal R82-18) ²		-80	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		-80	
72.40	Obligated balance, start of year.....			-71

74.40	Obligated balance, end of year.....	71	19
90.00	Outlays.....	-9	-52

¹ This is the account identification code for the Educational, research and training activities overseas (special foreign currency program) (research and general education aids), International Communication Agency. The 1982 appropriation proposed for rescission is included within that budget schedule.

² The entire amount proposed for rescission—in the absence of this proposal—may be expected to become available subsequent to the expiration of Public Law 97-92 on March 31, 1982.

This proposed rescission of \$80,000 for grants to American institutions reflects the continued need to curtail the Federal Government's expenditures.

OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS

BILINGUAL EDUCATION

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	77-1000-5-1-501 ¹	1981 actual	1982 est.	1983 est.
Program by activities:				
	1. Bilingual education.....		-11,197	
	2. Bilingual vocational training.....		-307	
10.00	Total obligations.....		-11,504	
Financing:				
40.01	Budget authority (appropriation rescission proposal R82-19) ²		-11,504	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		-11,504	
72.40	Obligated balance, start of year.....			-11,137
74.40	Obligated balance, end of year.....		11,137	2,518
90.00	Outlays.....		-367	-8,619

¹ This is the account identification code for the Bilingual education account, Foundation for Education Assistance. The 1982 appropriation proposed for rescission is included within that budget schedule.

² The entire amount proposed for rescission—in the absence of this proposal—may be expected to become available subsequent to the expiration of Public Law 97-92 on March 31, 1982.

Funds totaling \$11,504,000 for Bilingual education and Bilingual vocational training are proposed for rescission. Of this amount, \$307,000 would come from funds available for bilingual vocational training and the remainder from funds available for bilingual education. The reduction would apply equally to all types of grants awarded in the account.

Object Classification (in thousands of dollars)

Identification code	77-1000-5-1-501	1981 actual	1982 est.	1983 est.
25.0	Other services.....		-749	
41.0	Grants, subsidies, and contributions.....		-10,755	
99.9	Total obligations.....		-11,504	

Department of Energy

The Department of Energy is proposed for reorganization. Amounts for programs formerly shown under this heading are presented in the Department of Commerce of Part I.

ENERGY PROGRAMS

**ENERGY CONSERVATION
(Rescission Proposals)**

Program and Financing (in thousands of dollars)

Identification code	13-0615-5-1-999 ¹	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	State and local		-4,814	-849
2.	Energy impact assistance		-12,186	-2,151
	Total costs, funded.....		-17,000	-3,000
	Change in selected resources		-3,000	3,000
10.00	Total obligations (object class 41.0)		-20,000	
Financing:				
40.01	Budget authority (appropriation rescission proposal R82-20)		-20,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		-20,000	
72.40	Obligated balance, start of year			-3,000
74.40	Obligated balance, end of year		3,000	
90.00	Outlays		-17,000	-3,000

¹ This is the account identification code for the Energy Conservation Grants account, Energy Programs, Department of Commerce. The 1982 appropriation proposed for rescission is included within that budget schedule.

These rescission proposals are for the standby Gasoline Rationing program and the termination of the Energy Impact Assistance Program.

**Department of Housing and Urban
Development**

HOUSING PROGRAMS

**SUBSIDIZED HOUSING PROGRAMS
(Rescission Proposal)**

Program and Financing (in thousands of dollars)

Identification code	86-0139-5-1-604	1981 actual	1982 est.	1983 est.
Program by activities:				
10.00	Total program costs funded—obligations (object class 41.0)		-9,399,789	
Financing:				
49.01	Budget authority (contract authority rescission proposal R82-21)		-9,399,789	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		-9,399,789	
72.49	Obligated balance, start of year			-9,399,789
74.49	Obligated balance, end of year		9,399,789	9,399,789
90.00	Outlays			

This proposed rescission of over \$9 billion reflects the cancellation of rent supplement and annual contribution obligations incurred in prior years which together with current and permanent appropriated authority available in 1982 are estimated to exceed budget authority requirements.

**SOLAR ENERGY AND ENERGY CONSERVATION
BANK**

**ASSISTANCE FOR SOLAR AND CONSERVATION IMPROVEMENTS
(Rescission proposal)**

Program and Financing (in thousands of dollars)

Identification code	86-0179-5-1-272	1981 actual	1982 est.	1983 est.
Program by activities:				
1.	Assistance for solar and conservation improvements		-4,987	
2.	Contractual services.....		-1,738	
3.	Administrative expenses.....		-125	
	Change in selected resources		-15,000	
10.00	Total obligations.....		-21,850	
Financing:				
40.01	Budget authority (appropriation rescission proposal R82-22)		-21,850	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		-21,850	
72.40	Obligated balance, start of year			-15,000
74.40	Obligated balance, end of year		15,000	
90.00	Outlays		-6,850	-15,000

The administration does not plan to initiate this new program, which is designed to subsidize investments in energy conservation measures and solar technologies in residential, agricultural and commercial buildings. Substantial economic incentives already exist for such investments. Solar and conservation investments have, as oil prices have risen, become more cost-effective and can be expected to become more attractive in the future.

Object Classification (in thousands of dollars)

Identification code	86-0179-5-1-272	1981 actual	1982 est.	1983 est.
25.0	Other services		-1,863	
41.0	Grants, subsidies, and contributions		-4,987	
93.9	Total, costs funded.....		-6,850	
94.0	Change in selected resources		-15,000	
99.0	Total obligations.....		-21,850	

Department of Labor

MINE SAFETY AND HEALTH ADMINISTRATION

**SALARIES AND EXPENSES
(Rescission proposal)**

Program and Financing (in thousands of dollars)

Identification code	16-1200-5-1-554 ¹	1981 actual	1982 est.	1983 est.
Financing:				
25.00	Unobligated balance lapsing		-4,095	
40.01	Budget authority (appropriation rescission proposal R82-23)		-4,095	
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays.....			

¹ Of the amount proposed for rescission, \$1,142 thousand is associated with funds that—in the absence of this proposal—may be expected to become available subsequent to the expiration of Public Law 97-92 on March 31, 1982.

SALARIES AND EXPENSES—Continued

Funds associated with activities affecting the surface mining of stone, clay, colloidal phosphate, sand and gravel, certain surface construction operations, and mines owned and operated by States or their political subdivisions are proposed for rescission. The expenditure of these funds is now prohibited under the provisions of Public Law 97-92.

**Department of Transportation
FEDERAL HIGHWAY ADMINISTRATION**

HIGHWAY-RELATED SAFETY GRANTS (LIQUIDATION OF CONTRACT AUTHORIZATION) (TRUST FUND)
(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code 69-8019-5-7-401	1981 actual	1982 est.	1983 est.
Financing:			
21.49 Unobligated balance available, start of year			9,623
24.49 Unobligated balance available, end of year.. ..		-9,623	-9,623
49.11 Budget authority (contract authority rescission proposal R82-24)		-9,623	
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
90.00 Outlays			

Funds for the highway-related safety grants program are proposed for rescission. These funds were author-

ized by the Omnibus Budget Reconciliation Act of 1981. Proposed legislation would discontinue this program and restrict eligibility to safety programs which have been successful in promoting highway safety and focus on those programs which are more appropriately a Federal function.

Other Independent Agencies

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES

INSTITUTE OF MUSEUM SERVICES

PROGRAM OPERATIONS
(Rescission proposal)

Program and Financing (in thousand of dollars)

Identification code 59-0300-5-1-503	1981 actual	1982 est.	1983 est.
Program by activities:			
10.00 Grants to museums (costs—obligations (object class 41.0)		-10,877	
Financing:			
40.01 Budget authority (appropriation rescission proposal R82-25)		-10,877	
Relation of obligations to outlays:			
71.00 Obligations incurred, net		-10,877	
72.40 Obligated balance, start of year			-10,768
74.40 Obligated balance, end of year		10,768	3,372
90.00 Outlays		-109	-7,396

This proposal would rescind all 1982 moneys of the Institute of Museum Services for grants to museums.

PART IV

OFF-BUDGET FEDERAL ENTITIES

IV-1

EXPLANATION OF ESTIMATES

Part IV contains detailed budgets and explanatory statements of certain Federal entities that are not included in the budget totals. These budgets and statements are made available as auxiliary information.

Public Law 93-32 removed from the budget totals the governmental financing of rural electric and telephone systems administered by the Department of Agriculture.

The Board of Governors of the Federal Reserve System provides its administrative budget for inclusion without further review. In conformance with its accounting system, the figures for the Board are on a calendar year basis.

Public Law 97-35 established the SPR petroleum account for the purpose of acquisition, transportation, and injection of petroleum products into the strategic petroleum reserve. The law specifies that account transactions shall not be included in the budget totals.

The Federal Financing Bank was created by the Federal Financing Bank Act of 1973 to: (1) reduce the cost of Federal and federally assisted borrowing from the public, and (2) assure that such borrowings are financed in a manner least disruptive to private financial markets and institutions. The bank is authorized to make direct loans by making commitments to purchase and

sell, and purchasing and selling on terms and conditions determined by the bank, any obligation that is issued, sold, or guaranteed by a Federal agency. The Federal Financing Bank is administered by the Department of the Treasury.

The budget presentation of the Postal Service reflects its conversion to independent status consistent with the Postal Reorganization Act of 1970. The activities of the Postal Service, but not the Federal subsidy (which is included in Part I), are excluded from the budget totals and presented here.

The United States Railway Association, established by the Regional Rail Reorganization Act of 1973, is a Government corporation. Part of the financing activities of the Association is presented here, while the administrative expenses of the Association and the purchase of Conrail securities are included on-budget in Part I.

The United States Synthetic Fuels Corporation was established by the United States Synthetic Fuels Act of 1980 to encourage the production of synthetic fuels. Although the activities of the Corporation are off-budget, all the Federal funds provided to the Corporation will be included in the budget totals.

OFF-BUDGET FEDERAL ENTITIES

DEPARTMENT OF AGRICULTURE

Public enterprise funds:

RURAL ELECTRIFICATION ADMINISTRATION

To carry into effect the provisions of the Rural Electrification Act of 1936, as amended (7 U.S.C. 901-950(b)), as follows:

RURAL ELECTRIFICATION AND TELEPHONE REVOLVING FUND LOAN AUTHORIZATIONS

Insured loans pursuant to the authority of section 305 of the Rural Electrification Act of 1936, as amended (7 U.S.C. 935), shall be made as follows: rural electrification loans, [not less than \$850,000,000, nor more than \$1,100,000] \$625,000,000, and rural telephone loans, [not less than \$250,000,000 nor more than \$325,000,000 to remain available until expended:] \$75,000,000: *Provided*, That loans made pursuant to section 306 of that Act are in addition to these amounts but during [1982] 1983, total commitments to guarantee loans pursuant to section 306, shall [not be less than \$5,145,000,000, nor more than \$6,400,000,000] be not more than \$3,760,000,000 of [contingent liability for] total loan principal. *Public Law 97-103, making appropriations for Agriculture, Rural Development, and Related Agencies, 1982.*

Program and Financing (in thousands of dollars)

Identification code 12-4230-0-3-271	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating costs, funded:			
1. Interest expense on certificates of beneficial ownership ¹	147,022	222,208	279,756
2. Interest on interim borrowings.....	11,169	10,700	8,800
Total operating costs, funded.....	158,191	232,908	288,556
Capital investment, funded: Loans:			
1. Rural electrification.....	923,064	875,000	800,000
2. Rural telephone.....	280,696	250,000	200,000
Total capital investment.....	1,203,760	1,125,000	1,000,000
Total program costs, funded.....	1,361,951	1,357,908	1,288,556
Change in selected resources (undisbursed loan obligations).....	-103,971	-24,632	-300,000
10.00 Total obligations.....	1,257,980	1,333,276	988,556
Financing:			
Offsetting collections from:			
Non-Federal sources:			
14.00 Principal payments on loans..	-363,092	-390,100	-403,100
14.00 Interest income on loans ¹	-306,725	-344,508	-360,656
15.00 Off-budget Federal entities: Sale of certificates of beneficial ownership.....	-683,000	-623,304	-524,800
17.00 Recovery of prior year obligations..	-10,462	.....	.....
31.00 Redemption of debt.....	139,283	25,100	300,000
67.10 Budget authority (authority to borrow) (permanent) (7 U.S.C. 934).....	33,984	464	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-94,837	-24,636	-300,000
72.47 Authority to borrow.....	1,971,261	1,865,962	1,841,322

72.98 Fund balance.....	33,828	96	100
Obligated balance, end of year:			
74.47 Authority to borrow.....	-1,865,962	-1,841,322	-1,541,322
74.98 Fund balance.....	-96	-100	-100
78.00 Adjustments in unexpired accounts.....	-10,462	.....	.....
90.00 Outlays.....	33,732	.....	.....

¹ Excludes interest received by REA as trustee for holders of certificates of beneficial ownership in the following amounts: 1981, \$70,217 thousand; 1982, \$86,092 thousand; and 1983, \$110,244 thousand.

Status of Direct Loans (in thousands of dollars)

Identification code 12-4230-0-3-271	1981 actual	1982 est.	1983 est.
Position with respect to limitation on obligations:			
1110 Limitation on obligations.....	1,425,156	1,425,368	700,000
1150 Obligations incurred, gross ¹	-1,099,788	-1,100,368	-700,000
1190 Unused balance of limitation, expiring.....	² 325,368	325,000	.....
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year.....	9,485,703	9,528,937	9,640,533
1231 New loans: Disbursements for direct loans.....	1,089,326	1,125,000	1,000,000
Recoveries:			
1251 Repayments and prepayments ...	-363,092	-390,100	-403,100
1252 Loan sales.....	-683,000	-623,304	-524,800
1290 Outstanding, end of year.....	9,528,937	9,640,533	9,712,633

Addendum: Federal Financing Bank transactions:

Direct loans made by this account and sold with a guarantee to the FFB:			
1310 Outstanding, start of year.....	1,912,307	2,595,307	3,218,611
1330 New acquisitions.....	683,000	623,304	524,800
1390 Outstanding, end of year.....	2,595,307	3,218,611	3,743,411
Direct loans made by the FFB and guaranteed by this account:			
1410 Outstanding, start of year.....	8,423,715	12,342,931	16,652,056
1430 New loan disbursements.....	4,007,066	4,310,851	4,135,735
1450 Repayments.....	-87,850	-1,726	-6,618
1490 Outstanding, end of year.....	12,342,931	16,652,056	20,781,173

¹ Fiscal year 1981 includes a \$156,000 carryover from 1980. Fiscal year 1982 includes \$368,000 in 1981 carried over from 1981.

² Includes \$368 thousand carried forward to 1982.

Status of Loan Guarantees (in thousands of dollars)

Identification code 12-4230-0-3-271	1981 actual	1982 est.	1983 est.
Position with respect to limitation on commitments:			
2110 Limitation on commitments.....	.....	¹ 6,400,000	3,760,000
2130 Commitments exempt from limitations.....	5,131,327	.....	.....
2150 New commitments, gross.....	-5,131,327	-4,245,000	-3,760,000
2190 Unused balance of limitation, expiring.....	.....	2,155,000	.....
Cumulative balance of loan guarantees outstanding:			
2210 Outstanding, start of year.....	10,839,495	15,543,153	20,575,582
Loans guaranteed:			
2231 New loans guaranteed.....	4,109,743	4,410,851	4,235,735
2232 Guarantees of direct loans sold.....	683,000	623,304	524,800

Public enterprise funds—Continued

RURAL ELECTRIFICATION ADMINISTRATION—Continued

RURAL ELECTRIFICATION AND TELEPHONE REVOLVING FUND LOAN AUTHORIZATIONS—Continued

Status of Loan Guarantees (in thousands of dollars)—Continued

Identification code	12-4230-0-3-271	1981 actual	1982 est	1983 est
2250	Repayments and prepayments ...	-89,085	-1,726	-6,618
2290	Outstanding, end of year.....	15,543,153	20,575,582	25,329,499

¹ A limitation in the amount of \$4,245 thousand of contingent liability is proposed for fiscal year 1982; see Part III for additional information.

Note.—Sales of certificates of beneficial ownership (CBO's) are reflected as reductions of loans outstanding and corresponding increases in loan guarantees. This treatment results from the provisions of 7 U.S.C. 1932(d)(6). These transactions are not reflected in the direct or loan guarantee limitation levels.

The Rural Electrification Administration conducts two capital investment programs: (1) The rural electrification program to provide electric service to farms and other rural establishments; and (2) the rural telephone program to furnish and improve telephone service in rural areas.

Insured electric and telephone loans financed from the Rural Electrification and Telephone Revolving Fund (RETRF) under the authority of the Rural Electrification Act of 1936, as amended, bear interest at a 5% rate. Some loans may be made at a lesser rate as explained below. RETRF loans must be repaid within a period not to exceed 35 years. REA also guarantees loans made by the Federal Financing Bank (FFB) and other qualified lenders at rates agreed upon by the lender and the borrower.

The Omnibus Budget Reconciliation Act of 1981 amended the Rural Electrification Act to establish a 5% interest rate for all loans from the RETRF; however, the administrator may make loans at a rate less than 5%, but not less than 2%, if the borrower has experienced extreme financial hardship, or cannot provide service consistent with the objectives of the act without charging rates so high that a substantial disparity results between such rates and those charged for similar services in the same or nearby areas by other suppliers. Loan applications on hand as of July 24, 1981, remain eligible for the special 2% interest rate.

Loans from the RETRF are financed from available receipts or, when necessary, by interim Treasury borrowings. Loans made from the RETRF are held in a pool as security for certificates of beneficial ownership (CBO's) which are sold to investors. Through 1983, CBO's to be sold to the Federal Financing Bank are estimated to aggregate to \$3,743 million.

1. *Rural electrification.*—This capital investment program is financed through REA insured loans and guarantees of loans made by other qualified lenders for the construction and operation of generating plants, electric transmission, and distribution lines or systems in rural areas.

The 1982 budget request reflects the availability of supplemental financing from the National Rural Utilities Cooperative Finance Corporation (CFC) and other sources to satisfy a part of the capital requirements of the rural electric systems. Other funding sources are expected to play a larger part in financing rural electric systems.

STATUS OF THE ELECTRIFICATION PROGRAM—ELECTRIFICATION LOAN LEVELS

[In thousands of dollars]

Loan level:	1981 actual	1982 estimate	1983 estimate
Insured loans.....	850,000	850,000	625,000
REA loan guarantee commitments.....	4,994,960	4,100,000	3,615,000
Subtotal, insured loans and loan guarantee commitments.....	5,844,960	4,950,000	4,240,000
Non-REA without guarantee commitments.....	503,889	1,500,000	2,500,000
Total, electrification program.....	6,348,849	6,450,000	6,740,000

PROGRAM STATISTICS

[Dollars in thousands]

	1981 actual	1982 estimate	1983 estimate
Cumulative net loans.....	15,517,469	16,367,469	16,992,469
Cumulative funds advanced.....	14,233,625	15,098,625	15,898,625
Unadvanced funds, end of year.....	1,293,844	1,268,844	1,093,844
Cumulative principal repaid.....	4,481,748	4,793,760	5,116,170
Cumulative interest paid ¹	3,118,576	3,475,088	3,864,966
Cumulative loan guarantee commitments.....	25,787,839	29,887,839	33,502,839
Cumulative consumers served—calendar year (thousands—estimated) ²	11,025	11,325	11,580
Cumulative miles energized—calendar year (thousands—estimated) ²	2,037	2,066	2,091
Number of borrowers.....	980	1,052	1,055

¹ Includes interest received by REA as trustee for holders of certificates of beneficial ownership.

² Data represents accomplishments from all sources of funds.

2. *Rural telephone.*—This capital investment program is financed through REA insured loans and guarantees of loans made by other qualified lenders for the construction, improvement, expansion, acquisition, and operation of telephone lines and facilities or systems to furnish and improve service in rural areas.

The 1983 budget request reflects a reduced level of RETRF insured telephone loans; however, financing from the Rural Telephone Bank and loan guarantee commitments will satisfy a major part of the capital requirements of the rural telephone system. Other funding sources are expected to play a larger part in financing rural telephone systems.

STATUS OF THE TELEPHONE PROGRAM—TELEPHONE LOAN LEVELS

[In thousands of dollars]

Loan level:	1981 actual	1982 estimate	1983 estimate
Insured loans.....	249,788	250,368	75,000
REA loan guarantee commitments.....	136,367	145,000	145,000
Subtotal, insured loans and loan guarantee commitments.....	386,155	395,368	220,000
RTB loans (account follows).....	159,949	185,000	185,000
Total, telephone program.....	546,104	580,368	405,000

PROGRAM STATISTICS

[Dollars in thousands]

	1981 actual	1982 estimate	1983 estimate
Cumulative net loans.....	4,032,972	4,283,340	4,358,340
Cumulative funds advanced.....	3,355,041	3,605,041	3,805,041
Unadvanced funds, end of period.....	677,931	678,299	553,299
Cumulative principal repaid.....	858,203	936,291	1,016,981
Cumulative interest paid.....	649,920	724,008	805,030
Cumulative loan guarantee commitments.....	554,270	699,270	844,270
Cumulative route miles of line constructed or improved—(thousands—estimated) ¹	859	878	887
Cumulative dial subscribers, new and improved service—calendar year (thousands—estimated) ¹	4,899	5,049	5,125

Number of borrowers.....	936	940	945
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¹ Data represents accomplishments from borrowers financed 20% or more by REA, RTB, and guaranteed loans.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (—):			
Interest earned on loans to borrowers ¹	306,725	344,508	360,656
Expense ²	—467,902	—540,072	—595,720
Net operating income.....	—161,177	—195,564	—235,064

¹ Excludes interest by REA as trustee for holders of certificates of beneficial ownership in the following amounts: 1981, \$70,217 thousand; 1982, \$86,092 thousand; and 1983, \$110,244 thousand.

² Includes imputed Treasury costs paid without reimbursement in the following amounts: 1981, \$307,164 thousand; 1982, \$307,164 thousand; and 1983, \$307,164 thousand.

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	33,828	96	100	100
Accounts receivable (net).....	81,118	105,716	107,989	135,809
Loans receivable (net).....	9,462,262	9,617,382	9,726,705	9,770,985
Other assets (net).....	277,500	300,000	330,000	330,000
Total assets.....	9,854,708	10,023,194	10,164,794	10,236,894
Liabilities:				
Selected liabilities:				
Long-term notes payable to Treasury.....	7,864,742	7,864,742	7,864,742	7,864,742
Total liabilities.....	7,864,742	7,864,742	7,864,742	7,864,742
Government equity:				
Selected equities:				
Unexpended budget authority: Undelivered orders (unadvanced loans).....	2,086,207	1,971,774	1,946,775	1,646,775
Unfinanced budget authority: Financing authority.....	—1,971,261	—1,865,962	—1,841,322	—1,541,322
Invested capital.....	1,875,020	2,052,640	2,194,599	2,266,699
Total Government equity.....	1,989,966	2,158,452	2,300,052	2,372,152
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		1,034,448	1,364,112	1,701,276
Transactions:				
Rural Telephone Bank Class A stock.....		22,500	30,000	
Treasury contribution: costs paid without reimbursement.....		307,164	307,164	307,164
Closing balance.....		1,364,112	1,701,276	2,008,440
Retained income:				
Opening balance.....		955,518	794,340	598,776
Transactions: Net income.....		—161,177	—195,564	—235,064
Closing balance.....		794,341	598,776	363,712
Total Government equity (end of year).....		2,158,453	2,300,052	2,372,152

Object Classification (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
12-4230-0-3-271				
33.0	Investments and loans.....	1,099,788	1,100,368	700,000
43.0	Interest and dividends.....	158,192	232,908	288,556
99.9	Total obligations.....	1,257,980	1,333,276	988,556

RURAL TELEPHONE BANK

【For the purchase of Class A stock of the Rural Telephone Bank, \$30,000,000, to remain available until expended (7 U.S.C. 901-950(b)); *Provided*, That this appropriation shall be available only upon enactment into law of authorizing legislation.】

The Rural Telephone Bank is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out its authorized programs for the current fiscal year. During [1982] 1983, and within the resources and authority available, gross obligations for the principal amount of direct loans shall be not [less than \$160,000,000 nor] more than [\$220,000,000] \$185,000,000. (Public Law 97-103 making appropriations for Agriculture, Rural Development and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code		1981 actual	1982 est.	1983 est.
12-4231-0-3-452				
Program by activities:				
1.	Administrative expenses.....	27	75	75
2.	Interest expense.....	52,264	71,247	82,561
3.	Dividends.....	38	96	96
	Total operating costs, funded.....	52,329	71,418	82,732
	Capital investment, funded: Loans.....	148,599	185,000	185,000
	Total program costs, funded.....	200,928	256,418	267,732
	Change in selected resources (undisbursed loans).....	11,350		
10.00	Total obligations.....	212,278	256,418	267,732
Financing:				
Offsetting collections from:				
11.00	Federal funds: Interest on U.S. securities.....	—201	—194	—188
Non-Federal sources:				
14.00	Interest income on loans.....	—69,376	—80,376	—90,748
14.00	Principal repaid on loans.....	—8,432	—10,220	—12,112
14.00	Sale of class B stock.....	—6,223	—9,250	—9,250
14.00	Sale of class C stock.....	—829		
17.00	Recovery of prior years obligations.....	—6,671		
27.00	Capital transfer to general fund.....	5,951	6,600	7,200
39.00	Budget authority	126,497	162,978	162,634
Budget authority:				
Current:				
40.00	Appropriation	22,500	30,000	
Permanent:				
67.10	Authority to borrow (permanent, indefinite) (7 U.S.C. 901-950(b)).....	103,997	132,978	162,634
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	127,217	156,378	155,434
Obligated balance, start of year:				
72.47	Authority to borrow.....	410,408	417,290	417,503
72.98	Fund balance.....	3,188	3,152	2,942
Obligated balance, end of year:				
74.47	Authority to borrow.....	—417,290	—417,503	—417,507
74.98	Fund balance.....	—3,152	—2,942	—2,942
78.00	Adjustments in unexpired accounts.....	—6,671		
90.00	Outlays.....	113,700	156,375	155,430

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	220,000	220,000	185,000
1150	Obligations incurred, gross.....	—159,949	—185,000	—185,000
1190	Unused balance of limitation, expiring.....	60,051	35,000	

Public enterprise funds—Continued

RURAL ELECTRIFICATION ADMINISTRATION—Continued

RURAL TELEPHONE BANK—Continued

Status of Direct Loans (in thousands of dollars)—Continued

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	930,791	1,070,958	1,245,738
1231	New loans: Disbursements for direct loans....	148,599	185,000	185,000
1251	Recoveries: Repayments and prepayments.....	-8,432	-10,220	-12,112
1290	Outstanding, end of year	1,070,958	1,245,738	1,418,626

The Rural Telephone Bank (RTB) was established by Public Law 92-12, approved May 7, 1971, which amended the Rural Electrification Act of 1936, as amended. The RTB provides a supplemental source of financing for the REA telephone program. Public Law 92-234, approved June 30, 1972, amended the act to permit the Secretary of the Treasury to purchase the bank's debentures. This has minimized the bank's borrowing costs. The bank charges an interest rate based on the average cost of money to the bank, but not less than 5% per annum. The weighted average interest rate on cumulative loans through September 30, 1981, was 7.61%. During the first quarter of 1982, loans were made at 12.25% interest.

Equity capital of the bank consists of class A stock purchased by the United States, classes B and C stock purchased by bank borrowers, organizations eligible to become borrowers and organizations controlled by borrowers, and retained earnings. The maximum borrowing authority of the bank by law is limited to 20 times its paid-in capital and retained earnings. Total available borrowing authority of the bank for 1982 is estimated at \$8.6 billion. For 1983 it is estimated at \$8.6 billion.

Bank loans totaled \$160 million in 1981. After almost 10 years in operation, loans to 466 borrowers have been approved, totaling over \$1.520 billion. Telephone bank loans are estimated at \$185 million for 1982 and \$185 million for 1983.

Administrative support for the general operations of the bank are provided on a part-time basis by REA employees and the Office of the General Counsel, without cost to the bank, as provided for in the enabling legislation. Certain administrative expenses, such as expenses of the elected members of the Board of Directors, postage fees and the audit by the General Accounting Office, must be borne by the bank.

BUDGET AUTHORITY, OBLIGATIONS, AND BALANCES

[In thousands of dollars]

Budget authority:	1981 actual	1982 estimate	1983 estimate
Appropriation for purchase of class A stock.....	22,500	30,000	.....
Borrowing authority (program and financing schedule).....	103,997	132,978	162,634
New budget authority.....	126,497	162,978	162,634
Other funds available.....	91,732	100,040	112,298
Less return on class A stock.....	-5,951	-6,600	-7,200
Total budgetary resources	212,278	256,418	267,732
Obligations:			
Loans approved	159,949	185,000	185,000

Expenses and C stock dividends.....	52,329	71,418	82,732
Total.....	212,278	256,418	267,732

BORROWING AUTHORITY

[In thousands of dollars]

	1981 actual	1982 estimate	1983 estimate
Available start of year	7,057,214	7,759,591	8,448,933
Increase ¹	806,374	822,320	189,760
Encumbered.....	-103,997	-132,978	-132,634
Available end of year	7,759,591	8,448,933	8,506,059

¹ Computed in accordance with sec. 407 of the Rural Electrification Act of 1936 as amended:

A stock.....	22,500	30,000	.....
B stock.....	11,904	16,818	17,288
C stock.....	829	.....	.....
Retained earnings.....	5,086	-5,702	-7,800
Total	40,319	41,116	9,488
Statutory borrowing authority rate.....	X20	X20	X20
Maximum borrowing authority during year.....	806,374	822,320	189,760

Note.—Totals may not add due to rounding.

PROGRAM STATISTICS

[Dollars in thousands]

	1981 actual	1982 estimate	1983 estimate
Cumulative net loans	\$1,520,512	\$1,705,512	\$1,890,512
Cumulative loan funds, advanced.....	\$1,107,425	\$1,292,425	\$1,477,425
Unadvanced loan funds, end of year.....	\$413,086	\$413,086	\$413,086
Cumulative principal repaid.....	\$36,466	\$46,687	\$58,799
Cumulative interest paid.....	\$278,468	\$358,884	\$449,592
Number of borrowers.....	466	500	530

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (—):			
Interest earned on loans to borrowers.....	69,381	80,376	90,748
Expenses	-52,827	-72,008	-83,402
Net operating income.....	16,555	8,368	7,346
Nonoperating income:			
Interest earned on U.S. securities (net of discount less premium amortization).....	201	194	188
Net income for the year.....	16,756	8,562	7,534

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	36	.....	.....	.....
U.S. securities.....	3,152	3,152	2,942	2,942
Accounts receivable (net).....	6,242	7,213	8,055	9,097
Loans receivable (net).....	928,948	1,068,581	1,242,674	1,414,796
Other assets (net).....	1	1	.....	.....
Total assets.....	938,379	1,078,947	1,253,671	1,426,835
Liabilities:				
Selected liabilities:				
Accounts payable and other accrued liabilities.....	11,451	14,586	15,425	16,466
Debt issued under borrowing authority: Borrowing from Treasury.....	527,187	624,302	757,070	919,705
Total liabilities.....	538,638	638,888	772,495	936,171
Fund equity:				
Government equity:				
Selected equities:				
Undelivered orders: Undisbursed loans.....	408,408	413,086	413,086	413,086

Unfinanced budget authority:				
Undrawn authority to borrow	-410,408	-417,290	-417,503	-417,506
Invested capital	279,500	304,204	334,417	334,420
Total Government equity	277,500	300,000	330,000	330,000
Private equity:				
Class B stock	73,165	85,068	101,257	118,545
Class C stock	548	1,377	1,377	1,377
Retained earnings	48,528	53,614	48,542	40,742
Total private equity	122,241	140,059	151,176	160,664
Total equity	399,741	440,059	481,176	490,664

Analysis of changes in equity:

Privately owned equity:				
Paid-in capital: Opening balance		73,713	86,445	102,633
Transactions:				
Patronage refund—class B stock		5,681	6,938	8,038
Stock sold:				
Class B		6,233	9,250	9,250
Class C		829		
Closing balance		86,445	102,633	119,921
Retained income: Opening balance		48,528	53,614	48,512
Transactions:				
Balances of current operating and nonoperating income transferred from Government equity		10,805	1,962	334
Patronage refund—class B stock		-5,681	-6,938	-8,038
Dividend paid—class C stock		-38	-96	-96
Closing balance		53,614	48,542	40,742
Total privately owned equity		140,059	151,175	160,663
Government equity:				
Paid-in capital: Opening balance		277,500	300,000	330,000
Transactions: Appropriations		22,500	30,000	
Closing balance		300,000	330,000	330,000
Transactions:				
Transfer to miscellaneous receipts in Treasury for return on class A stock		-5,951	-6,600	-7,200
Operating income		16,555	8,368	7,346
Nonoperating income		201	194	188
Current income in excess of return on class A stock transferred to private equity		-10,805	-1,962	-334
Closing balance				
Total Government equity (end of year)		300,000	330,000	330,000

Object Classification (in thousands of dollars)

Identification code 12-4231-0-3-452	1981 actual	1982 est.	1983 est.
11.8 Personnel compensation: Special personal services payments	9	20	20
21.0 Travel and transportation of persons	13	20	20
23.2 Communications, utilities, and other rent	2	2	2
24.0 Printing and reproduction	3	2	2
25.0 Other services		30	30
26.0 Supplies and materials		1	1
33.0 Investments and loans	159,949	185,000	185,000
43.0 Interest and dividends	52,302	71,343	82,657
99.9 Total obligations	212,278	256,418	267,732

BOARD OF GOVERNORS OF THE FEDERAL RESERVE SYSTEM

Program and Financing (in thousands of dollars)

	Calendar year		
	1980 actual	1981 est.	1982 est.
Program by activities:			
Operating costs, funded:			
1. Formulation of monetary policy	13,054	14,439	15,110
2. Supervision and regulation of financial institutions	11,900	12,877	14,214
3. Financial services for system, Government and public	755	839	930
4. System policy direction and support	32,078	32,130	35,981
Total operating costs	57,787	60,285	66,235
Capital investment, funded:			
5. Computer acquisition	3,722		
Total program costs	61,509	60,285	66,235
Change in selected resources	28	2	
Total obligations	61,537	60,287	66,235
Financing:			
Offsetting collections from:			
Federal funds: Share of garage and other costs	-120	-120	-120
Non-Federal sources:			
Assessments against Federal Reserve banks	-62,231	-63,163	-63,435
Miscellaneous	-14	-3	-24
Unobligated balance available, start of year	1,313	485	-2,514
Unobligated balance available, end of year	-485	2,514	-142
Budget authority			
Relation of obligations to outlays:			
Obligations incurred, net	828	2,999	-2,656
Obligated balance, start of year	-3,085	-1,397	-2,327
Obligated balance, end of year	1,397	2,327	857
Outlays	-860	3,929	-2,126

The Federal Reserve System operates under the provisions of the Federal Reserve Act of 1913, as amended, and other acts of Congress.

Program.—To carry out its responsibilities under the act, the Board determines general monetary, credit, and operating policies for the System as a whole and formulates the rules and regulations necessary to carry out the purposes of the Federal Reserve Act. The Board's principal duties consist of exerting an influence over credit conditions and supervising the Federal Reserve banks and member banks.

Financing.—Under the provisions of section 10 of the Federal Reserve Act, the Board of Governors levies upon the Federal Reserve banks, in proportion to their capital and surplus, an assessment sufficient to pay its estimated expenses. The Board, under the act, determines and prescribes the manner in which its obligations are incurred and its expenses paid. Funds derived from assessments are deposited in the Federal Reserve Bank of Richmond, and the act provides that such funds "shall not be construed to be Government funds or appropriated moneys." No Government appropriation is required to support operations of the Board.

Revenue and Expense (in thousands of dollars)

	Calendar year		
	1980 actual	1981 est.	1982 est.
Board's operating income or loss:			
Revenue.....	62,365	63,286	63,579
Expense:			
Operating program.....	-57,787	-60,285	-66,235
Capital outlay.....	-3,722		
Net operating income or loss (-).....	856	3,001	-2,656

Financial Condition (in thousands of dollars)

Assets:			
Selected assets:			
Cash in bank.....	912	4,841	2,715
Accounts receivable.....	1,624	810	571
Stockroom and cafeteria inventories, at cost.....	155	157	157
Land and improvements, at cost.....	1,298	1,298	1,298
Buildings, at cost.....	60,338	60,613	60,840
Furniture and equipment, at cost.....	13,627	13,946	14,128
Total assets.....	77,954	81,665	79,709
Liabilities:			
Selected liabilities:			
Accounts payable and accrued liabilities.....	3,021	3,137	3,428
Equity:			
Selected equities:			
Unobligated balance.....	-485	2,514	-142
Invested capital and earnings.....	75,418	76,014	76,423
Total equity.....	74,933	78,528	76,281
Analysis of changes in equity:			
Non-interest bearing capital:			
Start of year.....	72,397	75,263	75,857
Additions to property investments.....	2,866	594	409
End of year.....	75,263	75,857	76,266
Retained earnings:			
Start of year.....	-1,186	-330	2,671
Net income for the year.....	856	3,001	-2,656
End of year.....	-330	2,671	15
Total equity (end of year).....	74,933	78,528	76,281

Object Classification (in thousands of dollars)

Personnel compensation:				
11.1	Full-time permanent.....	36,319	40,540	43,405
11.3	Other than full-time permanent.....	594	696	713
11.5	Other personnel compensation.....	394	501	440
11.9	Total personnel compensation.....	37,307	41,737	44,558
12.1	Personnel benefits: Civilian.....	5,286	5,383	5,709
13.0	Benefits for former personnel.....	4,550	878	2,185
21.0	Travel and transportation of persons.....	1,444	1,659	1,907
22.0	Transportation of things.....	170	141	189
23.2	Communications, utilities, and other rent....	3,058	3,715	4,534
24.0	Printing and reproduction.....	1,652	1,838	1,970
25.0	Other services.....	2,821	3,659	3,980
26.0	Supplies and materials.....	673	842	943
31.0	Equipment.....	4,538	413	242
42.0	Insurance claims and indemnities.....	10	20	18
93.9	Total costs, funded.....	61,509	60,285	66,235
94.0	Change in selected resources.....	28	2	
99.9	Total obligations.....	61,537	60,287	66,235

Personnel Summary

Total number of full-time permanent positions.....	1,570	1,536	1,554
Total compensable workyears:			
Full-time equivalent employment.....	1,521	1,498	1,516
Full-time equivalent of overtime and holiday hours.....	38	42	42
Average GS grade (equivalent).....	9.85	10.02	10.02
Average GS salary (equivalent).....	\$25,941	\$27,559	\$27,742
Other positions:			
Average salary, official staff.....	\$49,973	\$50,240	\$55,429
Average salary, wage board.....	\$18,317	\$19,402	\$19,402

DEPARTMENT OF THE INTERIOR

SPR PETROLEUM ACCOUNT

The aggregate amount that may be obligated under section 167 of the Energy Policy and Conservation Act of 1975 (Public Law 94-163), as amended by the Omnibus Budget Reconciliation Act of 1981 (Public Law 97-35), for the acquisition and transportation of petroleum, and for other necessary expenses is \$2,074,060,000, in addition to authority provided for 1982, to remain available until expended. (Public Law 97-100, making appropriations for the Department of the Interior and Related Agencies, 1982.)

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
14-0233-0-1-274			
Program by activities:			
Operating costs, funded:			
Petroleum oil acquisition and transportation.....			
		2,594,312	2,861,399
Change in selected resources (undelivered orders).....			
		1,089,688	-787,339
10.00	Total obligations (object class 25.0).....	3,684,000	2,074,060
Financing:			
40.00	Budget authority (appropriation) (general fund).....	3,684,000	2,074,060
Relation of obligation to outlays:			
71.00	Obligations incurred, net.....	3,684,000	2,074,060
72.40	Obligated balance, start of year.....		2,655,826
73.40	Obligated balances transferred, net.....	1,806,309	
74.40	Obligated balance, end of year.....	-2,655,826	-1,955,695
90.00	Outlays.....	2,834,483	2,774,191

This fund was established pursuant to the Omnibus Budget Reconciliation Act of 1981 (Public Law 97-35). The Act established an "SPR Petroleum Account" to provide for the acquisition, transportation and injection of petroleum products and for their potential drawdown and distribution. Further, it provided that the account, the deposits and withdrawals, and any associated receipts in case of a drawdown and distribution shall not be counted in the totals of the budget of the U.S. Government. In 1983, \$2,074,060,000 is provided for oil acquisition activities to procure an estimated 76.2 million barrels (Mbbbl) of oil, bringing total oil fill at the end of 1983 to a projected 343.1 Mbbbl.

DEPARTMENT OF THE TREASURY

Intragovernmental funds:

FEDERAL FINANCING BANK

Program and Financing (in thousands of dollars)

Identification code	20-4521-0-4-803	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs, funded:				
1.	Administrative expenses	858	900	925
2.	Interest on borrowings from Treasury	8,568,088	11,885,419	15,170,948
	Total operating costs, funded	8,568,947	11,886,319	15,171,873
3.	Capital investment:			
(a)	Purchases of Federal agency assets	15,208,021	13,172,905	8,345,687
(b)	Loans originated under guarantee programs	15,060,841	15,203,843	16,354,910
	Total capital investment, funded	30,268,862	28,376,748	24,700,597
4.	Payment of surplus income to the general fund	210,494	157,981	191,772
10.00	Total program costs, funded—obligations	39,048,302	40,421,048	40,064,242
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Interest on Treasury bills	-19,695		
11.00	Interest from on-budget Federal agencies	-1,836,428	-2,665,285	-3,301,403
Non-Federal sources:				
14.00	Interest on Federal agency assets, purchases, and loans originated under Federal guarantee	-6,742,646	-9,291,252	-11,901,744
14.00	Repayments of principal	-9,312,653	-12,160,184	-12,629,651
15.00	Off-budget Federal entities: Interest on loans	-101,394	-87,763	-160,498
Unobligated balance available, start of year:				
21.47	Authority to borrow	-14,999,990		
Fund balance:				
21.98	Investment in Treasury bills	-77,615		
21.98	Treasury balance	-2,668	-1,000	-1,000
Unobligated balance available, end of year:				
Fund balance:				
24.98	Treasury balance	1,000	1,000	1,000
31.00	Redemption of borrowings from the Treasury	9,312,653	12,160,184	12,629,651
32.47	Balance of authority to borrow withdrawn	14,999,990		
67.10	Budget authority (authority to borrow) (substantive law) (31 U.S.C. 774)	30,268,856	28,376,748	24,700,597
Relation of obligations to outlays:				
71.00	Obligations incurred, net	21,035,486	16,216,564	12,070,946
90.00	Outlays	21,035,486	16,216,564	12,070,946

Status of Direct Loans (in thousands of dollars)

	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	61,464,990	82,421,200	98,637,764
New loans:				
1231	Disbursements for direct loans	15,060,841	15,203,843	16,354,910
1233	Purchase of existing loans	15,208,021	13,172,905	8,345,687
1251	Recoveries: Repayments and pre-payments	-9,312,652	-12,160,184	-12,629,651
1290	Outstanding, end of year	82,421,200	98,637,764	110,708,710

The Federal Financing Bank (FFB) was created on December 29, 1973, to assure the coordination of Federal and federally assisted borrowing from the public and to assure that such borrowings are financed in a manner least disruptive of private financial markets and institutions.

The Bank has become the vehicle through which most Federal agencies finance their programs involving the sale or placement of credit market instruments, including agency securities, guaranteed obligations, participation agreements, and the sale of assets. The major exceptions to date are Title XI ship mortgage bonds and Government National Mortgage Association asset sales.

In addition, some programs which formerly used the FFB will sell their securities on the market. These include the National Credit Union Administration Central Liquidity Facility, and the Student Loan Marketing Association.

During 1981 the Federal Financing Bank made gross loan guarantee originations and loan asset purchases of \$30.2 billion, as well as \$13.5 billion in gross lending to Federal agencies. In the absence of the Bank, the majority of borrowers would have issued their obligations in the market at a cost significantly higher than that charged by the FFB.

The following table reflects the composition of the FFB account by agency and program in thousands of dollars. Budget authority is equal to gross purchases of loan assets or guaranteed loan originations. Outlays equal the amount of budget authority less the repayment of principal.

	1981 actual	1982 estimate	1983 estimate	
Purchases of Federal agency assets from:				
A. Farmers Home Administration:				
1. Agricultural Credit Loans:				
	Budget authority	6,815,000	5,391,213	3,070,936
	Outlays	5,790,000	1,066,213	-394,064
2. Rural Housing Loans:				
	Budget authority	6,045,000	5,619,107	3,537,403
	Outlays	4,045,000	3,249,107	852,403
3. Rural Development Loans:				
	Budget authority	1,650,000	1,511,181	1,196,048
	Outlays	1,025,000	1,036,181	691,048
B. Department of Health and Human Services:				
1. Health maintenance organizations:				
	Budget authority	15,021	28,100	16,500
	Outlays	13,277	26,600	16,100
2. Medical facility loans:				
	Budget authority			
	Outlays	-5,506	-4,696	-5,017
C. Overseas Private Investment Corporation:				
	Budget authority			
	Outlays	-4,826	-5,777	-5,816
D. Rural Electrification Administration:				
	Budget authority	683,000	623,304	524,800
	Outlays	683,000	623,304	524,800
E. Small Business Administration:				
	Budget authority			

Intragovernmental funds—Continued

FEDERAL FINANCING BANK—Continued

Outlays.....	—11,916	—16,000	—16,000
Subtotal, purchase of Federal agency assets:			
Budget authority.....	15,208,021	13,172,905	8,345,687
Outlays.....	11,534,029	5,974,932	1,663,454
Direct loans (purchase of agency guaranteed loans):			
A. Funds appropriated to the President:			
Foreign military sales credit:			
Budget authority.....	2,505,300	3,320,000	4,400,000
Outlays.....	1,944,783	2,670,000	3,715,000
B. Foundation for Education Assistance:			
Student Loan Marketing Association:			
Budget authority.....	1,955,000	700,000	.....
Outlays.....	1,955,000	700,000	.....
C. Department of Housing and Urban Development:			
1. New Communities Administration:			
Budget authority.....	.....	.....	.....
Outlays.....	.....	.....	.....
2. Section 108 Loan Guarantees:			
Budget authority.....	45,264	110,000	120,000
Outlays.....	34,395	96,000	83,000
3. Low rent public housing:			
Budget authority.....	822,343	1,261,000	1,026,000
Outlays.....	809,973	1,224,312	969,433
D. Department of the Interior:			
1. Guam Power Authority:			
Budget authority.....	.....	.....	.....
Outlays.....	.....	.....	.....
2. Territory of the Virgin Islands:			
Budget authority.....	.....	30,000	.....
Outlays.....	—346	29,626	—750
E. Department of Transportation:			
1. Emergency Rail Services Act:			
Budget authority.....	8,000	19,199	8,275
Outlays.....	—42,100	—100,951	—16,725
2. R.R. and Revitalization Act:			
Budget authority.....	36,114	42,665	50,000
Outlays.....	10,771	31,985	36,060
3. Amtrak:			
Budget authority.....	1,749,500	111,124	.....
Outlays.....	281,685	111,124	.....
F. Washington Metropolitan Transit Authority:			
Budget authority.....	.....	.....	.....
Outlays.....	.....	.....	.....
G. General Services Administration:			
Budget authority.....	14,057	34,628	.....
Outlays.....	13,087	28,135	—7,543
H. NASA—Space Communications Company Guarantees:			
Budget authority.....	110,875	206,500	171,100
Outlays.....	110,875	206,500	112,200
I. Rural Electrification Administration:			
Budget authority.....	4,007,066	4,310,851	4,135,735
Outlays.....	3,917,981	4,309,125	4,129,117
J. Small Business Administration:			
1. Small Business Investment Companies:			
Budget authority.....	159,967	160,000	125,000
Outlays.....	125,767	125,000	80,000
2. Section 503 Loan Guarantees:			
Budget authority.....	5,206	115,000	115,000
Outlays.....	5,206	115,000	115,000
K. TVA—Seven States Energy Corporation:			
Budget authority.....	3,624,231	4,285,100	5,288,700
Outlays.....	237,186	198,000	277,600
L. Department of Energy:			
1. Electric and Hybrid Vehicles:			
Budget authority.....	894	.....	.....
Outlays.....	894	.....	.....
2. Alternative fuels guarantees:			
Budget authority.....	.....	469,800	915,100
Outlays.....	.....	469,800	915,100

3. Geothermal Energy Guarantees:			
Budget authority.....	17,024	27,976	.....
Outlays.....	17,024	27,976	.....
Subtotal, loans originated under guarantee programs:			
Budget authority.....	15,060,841	15,203,843	16,354,910
Outlays.....	9,422,181	10,241,632	10,407,492
Total lending activity:			
Budget authority.....	30,268,862	28,376,748	24,700,597
Outlays.....	20,956,210	16,216,564	12,070,946
Total nonlending activity:			
Budget authority.....	.....	.....	.....
Outlays.....	79,277	.....	.....
Total Federal Financing Bank activity:			
Budget authority.....	30,268,862	28,376,748	24,700,597
Outlays.....	21,035,486	16,216,564	12,070,946

At the first meeting of the Board of Directors of the Bank on May 23, 1974, the Board approved a policy of borrowing from the Treasury Department on an interim basis. These borrowings were to be periodically repaid by the sale of FFB securities in the market. On July 23, 1974, the Bank auctioned \$1.5 billion of 244-day Federal Financing Bank bills dated July 30, which matured on March 31, 1975. In a later meeting on June 5, 1975, the Board of Directors decided that the Bank would borrow all funds from the Treasury Department matching the terms and conditions of its borrowings from the Treasury with the terms and conditions of its loans.

FFB purchases of Federal agencies' debt is not reflected in the budget totals because borrowing and the repayment of borrowings between Federal agencies and the Treasury are not budgetary transactions. These transactions are reflected in the accounts of the particular agencies. The use of the FFB permits these agencies to borrow at lower rates than would occur if the agencies went to the market. This was a major reason for the creation of the Bank. They are financed by an equal amount of borrowings from Treasury, which are an addition to the borrowings recorded in the statement of financial conditions. The extent of these FFB investments is reflected below:

[In thousands of dollars]

FFB investment in obligations of the:	1981 actual	1982 estimate	1983 estimate
Tennessee Valley Authority:			
Investments.....	8,774,000	2,736,000	1,850,000
Repayments.....	6,835,000	600,000	175,000
Net investment.....	1,939,000	2,136,000	1,675,000
Outstanding investments.....	10,874,000	13,010,000	14,685,000
Export-Import Bank:			
Investments.....	3,953,000	3,708,000	3,857,000
Repayments.....	1,610,579	1,274,133	1,892,164
Net investment.....	2,342,421	2,233,867	1,964,836
Outstanding investments.....	12,409,312	14,643,179	16,608,015
United States Postal Service:			
Investments.....	.....	520,000	.....
Repayments.....	232,000	87,000	87,000
Net investment.....	—232,000	433,000	—87,000
Outstanding investments.....	1,288,000	1,721,000	1,634,000
United States Railway Association:			
Investments.....	650,766	25,594	12,375
Repayments.....	917,595	120,000	25,000
Net investments.....	—266,828	—94,406	—12,625
Outstanding investments.....	214,952	120,546	107,921
National Credit Union Administration:			
Investments.....	132,684	.....	.....

Repayments	121,343	3,370	3,600
Net investments	11,341	-3,370	-3,600
Outstanding investments	101,273	97,903	94,303
Total net investment in Federal agency debt	3,793,933	4,705,091	3,536,611
Total outstanding investments in Federal agency debt	24,887,537	29,592,628	33,129,239

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (-):			
Revenue	8,779,441	12,044,300	15,363,645
Expense	-8,700,164	-12,044,300	-15,363,645
Net operating income	79,277		

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Fund balance with the Treasury	2,659	1,000	1,000	1,000
Treasury bills	77,615			
Accounts receivable (net)	2,389,264	3,475,446	5,225,124	5,861,621
Loans receivable (net)	61,464,990	82,421,189	98,637,764	100,708,710
Total assets	63,934,528	85,897,644	103,863,888	116,571,331
Liabilities:				
Accounts payable and accrued liabilities	2,352,167	3,428,177	5,159,790	5,789,735
Debt issued under borrowing authority:				
Borrowing from Treasury	61,465,322	82,421,198	98,637,764	110,708,710
Borrowing from the public	10	10	10	10
Total liabilities	63,817,495	85,849,385	103,797,564	116,498,455
Government equity:				
Unexpended budget authority: Unobligated balance	15,080,264	1,000	1,000	1,000
Unfinanced budget authority: Borrowing authority	-14,999,990	0		
Invested capital	36,755	47,259	65,325	71,875
Total Government equity	117,029	48,259	66,325	72,875
Analysis of changes in Government equity:				
Retained income: Opening balance	117,029	48,258	66,184	
Transactions: Net operating income	141,723	176,047	198,322	
Transactions: Capital transfers to the General Fund		210,494	157,981	191,772
Total Government equity (end of year)		48,258	66,324	72,874

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
20-4521-0-4-803			
24.0 Printing and reproduction	25	27	30
25.0 Other services	833	873	895
33.0 Investments and loans	30,479,356	28,534,729	24,892,368
43.0 Interest and dividends	8,560,088	11,885,419	15,170,948
99.9 Total obligations	39,048,302	40,421,048	40,064,241

POSTAL SERVICE

Public enterprise funds:

POSTAL SERVICE FUND

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
18-4020-0-3-372			
Program by activities:			
Direct operating costs, funded:			
1. Postal field operations	16,689,319	17,877,496	18,971,548
2. Transportation	1,554,686	1,810,157	1,934,715
3. Building occupancy	541,274	614,345	667,877
4. Supplies and services	381,687	510,933	571,637
5. Research and development	28,051	36,098	32,293
6. Administration and regional operations	1,881,126	2,073,274	2,164,658
7. Interest	116,459	101,287	162,961
8. Servicewide expenses	58,074	103,066	105,487
Subtotal	21,250,676	23,126,656	24,611,176
9. Capitalized interest	20,000	22,000	24,000
10. Adjustments for prior year obligations:			
(a) Workers' compensation	37,109	38,240	39,991
(b) Employees' earned and unused annual leave	31,000		
Total direct operating costs, funded	21,338,785	23,186,896	24,675,167
Change in selected resources (undelivered orders) ¹	49,340		
Total direct operating obligations	21,388,125	23,186,896	24,675,167
Reimbursable program:			
11. Operating services	153,142	169,472	180,868
Total operating obligations	21,541,267	23,356,368	24,856,035
Capital investment funded:			
12. Capital investment	494,056	542,322	944,510
Change in selected resources (undelivered orders) ²	149,883	78,022	607,510
Total capital obligations	643,939	620,344	1,552,020
10.00 Total obligations	22,185,206	23,976,712	26,408,055
Financing:			
Offsetting collections from:			
Federal funds:			
11.00 Receipts from other Government agencies for mail and other postal services	-760,430	-1,185,639	-1,156,425
11.00 Other income and reimbursements	-178,724	-186,477	-208,161
11.00 Public service and transitional subsidies	-1,343,217	-619,240	-500,000
11.00 Receipts from investments	-489,611	-325,871	-290,971
Non-Federal sources:			
14.00 Mail and other postal services	-18,348,941	-21,354,088	-22,524,358
14.00 Other income and reimbursements	-23,660	-24,498	-29,254
14.00 Receipts from investments	-99	-29	-29
Unobligated balance available, start of year:			
21.47 Authority to borrow	-4,655,320		
21.98 Fund balance	-183,740	-179,904	-179,904
Unobligated balance available, end of year:			
24.47 Authority to borrow			
24.98 Fund balance	179,904	179,904	179,904
25.00 Unobligated balance lapsing	3,836		
31.00 Redemption of debt		67,000	87,000

Public enterprise funds—Continued

POSTAL SERVICE FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	18-4020-0-3-372	1981 actual	1982 est.	1983 est.
32.47	Balance of authority to borrow withdrawn.....	3,614,796		
67.10	Budget authority (authority to borrow) (permanent, indefinite)		347,870	1,785,857
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,040,524	280,870	1,698,857
	Obligated balance, start of year:			
72.47	Authority to borrow	3,574,680	4,847,204	4,695,074
72.98	Fund balance	2,477,805	2,157,299	2,036,520
	Obligated balance, end of year:			
74.47	Authority to borrow	-4,847,204	-4,695,074	-6,480,931
74.98	Fund balance	-2,157,299	-2,036,520	-1,236,083
90.00	Outlays.....	88,506	553,779	713,437

¹ Selected resources at end of year are as follows (in thousands of dollars):

	1980 actual	1981 actual	1982 estimate	1983 estimate
Inventories	76,670	82,292	82,292	82,292
Unpaid, undelivered orders.....	253,236	296,954	296,954	296,954
Total at end of year.....	329,906	379,246	379,246	379,246
Change in selected resources.....		49,340		

² Selected resources at end of year are as follows (in thousands of dollars):

	1980 actual	1981 actual	1982 estimate	1983 estimate
Unpaid, undelivered orders.....	340,236	491,224	575,246	1,188,756
Mortgages payable.....	70,756	69,651	63,651	57,651
Total at end of year.....	410,992	560,875	638,897	1,246,407
Change in selected resources.....		149,883	78,022	607,510

The Postal Reorganization Act of 1970, Public Law 91-375, converted the Post Office Department into the U.S. Postal Service, an independent establishment within the executive branch. The Postal Service commenced operations July 1, 1971. This agency is charged with providing patrons with reliable mail service at reasonable rates and fees.

The U.S. Postal Service is governed by an 11-member Board of Governors, including 9 Governors appointed by the President, a Postmaster General who is selected by the Governors, and a Deputy Postmaster General who is selected by the Governors and the Postmaster General.

Decisions on changes in domestic rates of postage and fees for postal services are recommended to the Governors of the Postal Service by the independent Postal Rate Commission after a hearing on the record under the Administrative Procedure Act. The Commission also recommends decisions on changes in the domestic mail classification schedule to the Governors. Decisions of the Governors on rates of postage, fees for postal services, and mail classification are final, subject to judicial review.

Programs.—Included are all postal activities providing window services; processing, delivery, and transportation of mail; research and development; administration of postal field activities; and associated expenses of providing facilities and financing.

Financing.—The activities of the U.S. Postal Service are financed from the following sources: (1) mail and services revenue, (2) reimbursements from Federal and

non-Federal sources, (3) proceeds from borrowing, (4) interest from U.S. securities and other investments, and (5) appropriations by the Congress. All receipts and deposits are made to the Postal Service Fund and are available without fiscal year limitation for payment of all expenses incurred, retirement of obligations, investment in capital assets, and investment in obligations and securities.

Since 1973, transactions of the Postal Service Fund and the assets and liabilities of the U.S. Postal Service no longer appear within the totals of the U.S. budget. The schedules presented here reflect summary data on postal operations.

Section 2005 of the Postal Reorganization Act authorizes borrowing authority of \$10 billion with a yearly limitation of \$2 billion, of which not more than \$500 million may be used to cover operating expenses. As of September 30, 1983, it is expected that indebtedness outstanding pursuant to this borrowing authority will amount to \$1.884 billion.

Operating.—Estimated receipts will total \$24.5 billion in 1983. This includes \$23.7 billion from mail and services revenue, \$291.0 million from investment income, \$500 million from appropriations and miscellaneous other income of \$17.0 million. The following financial statement presents figures submitted by the Postal Service, adjusted to include the President's recommended funding level for the Postal Service subsidy.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue and operating receipts:			
Mail and service revenues.....	19,133,041	22,557,145	23,697,801
Total appropriations.....	1,343,217	619,240	500,000
Less: POD transitional costs.....	-68,109		
Net appropriations.....	1,275,108	619,240	500,000
Total revenues.....	20,408,149	23,176,385	24,197,801
Operating expenses:			
Payable from the Postal Service fund, funded:			
Postal field operations.....	16,689,319	17,877,496	18,971,548
Transportation.....	1,554,686	1,810,157	1,934,715
Building occupancy.....	541,274	614,345	667,877
Supplies and services.....	381,687	510,933	571,637
Research and development.....	28,051	36,098	32,293
Administration and regional operations.....	1,881,126	2,073,274	2,164,658
Service-wide expenses.....	58,074	103,066	105,487
Total accrued costs.....	21,134,217	23,025,369	24,448,215
Other operating expenses (nonfunded):			
Depreciation and amortization of fixed assets.....	249,729	264,519	273,571
Expendable equipment and other write-offs.....	-833	1,596	1,658
Total other operating expenses (nonfunded).....	248,896	266,115	275,229
Proceeds from sale of assets.....	-25,572	-24,085	-39,529
Net book value of assets.....	11,598	13,744	16,799
Gain or loss on sale of assets.....	-13,974	-10,341	-22,730
Total operating expenses.....	21,369,139	23,281,143	24,700,714

Net operating income or loss	- 960,990	- 104,758	- 502,913
Investment income.....	489,710	325,900	291,000
Interest expense.....	- 116,459	- 101,287	- 162,961
Net income or loss	- 587,739	119,855	- 374,874

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Current assets:				
Cash.....	174,922	235,112	295,849	345,412
Investments.....	2,526,816	1,981,516	1,800,000	950,000
Accounts receivable:				
U.S. Government agencies.....	123,824	126,890	138,290	142,090
Foreign countries.....	39,701	18,883	24,883	25,883
Other.....	5,847	62,940	61,540	60,040
Total.....	169,372	208,713	224,713	228,013
Less: allowance.....	- 11,935	- 13,070	- 13,570	- 13,870
Accounts receivable, net.....	157,437	195,643	211,143	214,143
Inventories.....	76,671	82,292	82,292	82,292
Advances and prepayments.....	6,593	196,463	195,463	195,963
Total current assets.....	2,942,439	2,691,026	2,584,747	1,787,810
Other assets.....	5,405	6,362	44,547	84,483
Property and equipment, net.....	4,331,127	4,580,457	4,858,975	5,529,512
Deferred retirement costs.....	9,925,600	10,209,271	12,124,220	12,240,070
Total assets.....	17,204,571	17,487,116	19,612,489	19,641,875
Liabilities:				
Current liabilities:				
Outstanding money orders.....	210,853	201,617	201,617	201,617
Compensation and employee benefits.....	935,862	1,143,317	1,190,644	1,317,796
Accounts payable to other Government agencies.....	131,460	142,731	101,239	122,843
Other accounts payable and accrued expenses.....	958,769	1,096,381	546,381	559,381
Notes payable—				
FFB ²	232,000	67,000	87,000	87,000
Mortgages payable ..	5,000	6,000	6,000	6,000
Prepaid permit mail and box rentals...	279,343	329,355	337,355	339,855
Estimated prepaid postage in hands of the public.....	675,000	770,000	815,000	827,000
Total current liabilities.....	3,428,287	3,756,401	3,285,236	3,461,492
Long-term debt:				
Notes payable—				
FFB ²	1,288,000	1,221,000	1,634,000	1,547,000
USPS bonds payable	250,000	250,000	250,000	250,000
Mortgages payable ..	65,756	63,651	57,651	51,651
Total long-term debt.....	1,603,756	1,534,651	1,941,651	1,848,651
Other liabilities:				
Employees' accumulated leave ³	589,902	628,478	662,978	702,728
Workers' compensation ¹	2,510,000	2,810,000	3,008,000	3,222,000
Other claims.....	25,000	20,000	15,000	10,000

Amounts payable for retirement benefits.....	9,766,557	10,044,286	11,886,469	11,958,723
Total other liabilities.....	12,891,459	13,502,764	15,572,447	15,893,451
Total liabilities.....	17,923,502	18,793,816	20,799,334	21,203,594

Government equity:

Undelivered orders:				
Operations.....	253,236	296,954	296,954	296,954
Capital investment.....	340,236	491,224	575,246	1,188,756
Total undelivered orders.....	593,472	788,178	872,200	1,485,710
Unfinanced borrowing authority obligated.....	- 3,574,680	- 4,847,204	- 4,695,074	- 6,480,931
Receivable established for future appropriation.....	31,000			
Investment in property, equipment and inventories, net.....	2,231,277	2,752,326	2,636,029	3,433,502
Total Government equity, deficiency (-).....	- 718,931	- 1,306,700	- 1,186,845	- 1,561,719
Total liabilities and equity.....	17,204,571	17,487,116	19,612,489	19,641,875

Analysis of changes in Government equity:

Non-interest-bearing capital:				
Start of year.....		- 718,931	- 1,306,700	- 1,186,845
Transfers and adjustments.....		- 30		
Net income or loss (-) for year.....		- 587,739	119,855	- 374,874
Total.....		- 1,306,700	- 1,186,845	- 1,561,719

¹The Postal Service records as an operating expense in the year of injury the discounted present value of the total estimated costs of claims based upon estimates of length of time claims will be paid depending upon severity of injury, age, assumed mortality and other factors.

²Notes payable transactions in thousands of dollars:

	Issued	Retired	Total	Current	Long-term
Sept. 30, 1980, balance.....	4,500,000	2,980,000	1,520,000	232,000	1,288,000
Sept. 30, 1981.....		232,000	1,288,000	67,000	1,221,000
Sept. 30, 1982.....	500,000	67,000	1,721,000	87,000	1,634,000
Sept. 30, 1983.....		87,000	1,634,000	87,000	1,547,000

³At the beginning of 1972, the Postal Service carried a liability of \$372,796 thousand from the former Post Office Department for earned and unused annual leave of postal employees. This liability is being funded over a period of 12 years through the appropriation process.

Employees' accumulated annual leave in thousands:

	Unfunded	Funded	Total
Sept. 30, 1980.....	107,421	482,481	589,902
Sept. 30, 1981.....	76,421	552,057	628,478
Sept. 30, 1982.....	76,421	586,557	662,978
Sept. 30, 1983.....	76,421	626,307	702,728

Object Classification (in thousands of dollars)

Identification code	18-4020-0-3-372	1981 actual	1982 est.	1983 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	11,773,538	12,549,580	13,412,213
11.3	Other than full-time permanent.....	1,821,008	1,940,675	1,977,874
11.5	Other personnel compensation.....	1,674,908	1,845,793	1,952,814
11.8	Special personal services payments.....	50	51	50
11.9	Total personnel compensation.....	15,269,504	16,336,099	17,342,951
12.1	Personnel benefits: Civilian.....	2,304,224	2,534,548	2,573,229
13.0	Benefits for former personnel.....	13,064	21,977	23,677
21.0	Travel and transportation of persons.....	79,193	90,754	97,997
22.0	Transportation of things.....	1,812,939	2,080,951	2,239,878
23.1	Standard level user charges.....	29,440	31,450	33,151
23.2	Communications, utilities, and other rent....	493,836	561,604	611,500
24.0	Printing and reproduction.....	43,711	59,602	80,077
25.0	Other services.....	239,649	303,366	313,688
26.0	Supplies and materials.....	382,684	490,249	536,127
31.0	Equipment.....	280,492	489,900	469,013

Public enterprise funds—Continued

POSTAL SERVICE FUND—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	18-4020-0-3-372	1981 actual	1982 est.	1983 est.
32.0	Lands and structures.....	212,734	49,016	459,876
42.0	Insurance claims and indemnities.....	35,824	42,421	43,775
43.0	Interest and dividends: Notes and bonds.....	136,463	123,287	186,971
43.0	Interest—CS unfunded liabilities.....	499,084	513,994	607,767
93.9	Total accrued costs.....	21,832,841	23,729,218	25,619,677
94.0	Change in selected resources.....	199,223	78,022	607,510
99.0	Subtotal, direct obligations.....	22,032,064	23,807,240	26,227,187
Reimbursable obligations:				
11.1	Special personal services payments: Personnel compensation.....	1,053	1,100	1,152
12.1	Personnel benefits: Civilian.....	1,506	1,642	1,749
22.0	Transportation of things.....	109,113	128,356	138,617
23.1	Standard level user charges.....	26,449	26,000	26,300
23.2	Communications, utilities, and other rent....	3,439	3,936	4,240
25.0	Other services.....	7,089	3,508	3,530
26.0	Supplies and materials.....	4,379	4,807	5,147
31.0	Equipment.....	114	123	133
99.0	Total, reimbursable obligations.....	153,142	169,472	180,868
99.9	Total obligations.....	22,185,206	23,976,712	26,408,055

Personnel Summary

POSTAL SERVICE				
Total number of full-time permanent positions.....	543,439	542,806	542,256	
Total compensable workyears:				
Full-time equivalent employment.....	641,292	641,188	635,527	
Full-time equivalent of overtime and holiday hours.....	38,964	38,259	38,236	
Average postal career executive service (PCES-I) salary.....	\$45,242	\$47,998	\$50,355	
Average executive and administrative schedule (EAS) grade.....	15.73	15.73	15.73	
Average executive and administrative schedule (EAS) salary.....	\$24,513	\$27,248	\$29,831	
Average postal service schedule (PS) grade.....	5.07	5.07	5.07	
Average postal service schedule (PS) salary.....	\$20,446	\$21,789	\$23,204	
Average salary of ungraded positions.....	\$21,306	\$22,398	\$23,831	
POSTAL RATE COMMISSION				
Total number of full-time permanent positions.....	78	78	78	
Total compensable workyears:				
Full-time equivalent employment.....	70	78	78	
Full-time equivalent of overtime and holiday hours.....	1	1	1	
Average postal executive schedule salary.....	\$50,112	\$50,112	\$50,112	
Average executive and administrative schedule EAS grade.....	21.06	21.06	21.06	
Average executive and administrative schedule salary.....	\$33,786	\$34,846	\$36,731	

UNITED STATES RAILWAY ASSOCIATION

Public enterprise funds:

REGIONAL RAIL REORGANIZATION PROGRAM

Program and Financing (in thousands of dollars)

Identification code	98-4000-0-3-401	1981 actual	1982 est.	1983 est.
Program by activities:				
Operating costs, funded: Interest on obligations (total operating costs).....		52,310	24,893	12,400

Capital investment, funded:

1. Loans for pre-conveyance obligations of railroads in reorganization.....	12,253	1,000		
2. Loans related to implementation of the system plan.....	4,250			
Total capital investment.....	16,503	1,000		
10.00 Total program costs, funded—obligations.....	68,813	25,893	12,400	
Financing:				
Offsetting collections from: Non-Federal sources:				
14.00 Interest on loans.....	-99,391	-13,000	-3,774	
14.00 Interest on short-term investments.....	-25	-300	-25	
14.00 Loans repaid.....	-236,192	-107,000	-21,226	
Unobligated balance available, start of year:				
21.47 Authority to borrow.....	-11,262	-239,605		
21.98 Fund balance.....	-146	-113	-113	
Unobligated balance available, end of year:				
24.47 Authority to borrow.....	239,605			
24.98 Fund balance.....	113	113	113	
31.00 Redemption of debt.....	266,828	94,407	12,625	
32.47 Balance of authority to borrow withdrawn.....		239,605		
67.10 Budget authority (authority to borrow) (substantive law) (45 U.S.C. 720 E) (permanent, indefinite).....	228,343			
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	-266,795	-94,407	-12,625	
90.00 Outlays.....	-266,795	-94,407	-12,625	

Status of Direct Loans (in thousands of dollars)

Identification code	98-4000-0-3-401	1981 actual	1982 est.	1983 est.
Position with respect to limitation on obligations:				
1110 Limitation on obligations.....				
1130 Obligations exempt from limitation.....		16,503	1,000	
1150 Obligations incurred, gross.....		-16,503	-1,000	
Cumulative balance of direct loans outstanding:				
1210 Outstanding, start of year.....		384,165	164,476	58,476
1231 New loans: Disbursements for direct loans....		16,503	1,000	
1251 Recoveries: Repayments and prepayments.....		-236,192	-107,000	-21,226
1290 Outstanding, end of year.....		164,476	58,476	37,250

The United States Railway Association is authorized by the Regional Rail Reorganization Act, as amended, to borrow funds and make loans to certain railroads. Borrowings by the United States Railway Association are guaranteed by the Secretary of Transportation. The aggregate of outstanding obligations of the Association is limited to \$395 million at any one time. Two types of loans are currently authorized: (a) Loans related to the implementation of the system plan developed by the Association for restructuring the bankrupt railroads in the Northeast and Midwest, and (b) loans to defray obligations of the reorganized railroads which were incurred prior to the conveyance of their rail properties but which were unpaid after the conveyance to the Consolidated Rail Corporation on April 1, 1976. In the past year, settlement of the Penn Central valuation case resulted in the repayment of \$231 million in outstanding loans. During 1982, repayment of additional loans for pre-conveyance expenses of the bankrupt rail-

roads will result in reducing USRA borrowing for loans of this type by \$120 million.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue.....	34,933	13,400	4,800
Expense.....	43,252	18,500	8,300
Net income or loss (-) for the year.....	-8,319	-5,100	-3,500

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Cash in bank.....	146	113	113	113
Loans receivable (net).....	384,165	164,476	58,476	37,250
Accrued interest receivable.....	116,462	50,894	50,993	51,994
Total assets.....	500,773	215,483	109,582	89,357
Liabilities:				
Borrowing from the Federal Financing Bank.....	481,781	214,954	120,546	107,921
Accrued interest payable.....	23,937	13,793	7,400	3,300
Total liabilities.....	505,718	228,747	127,946	111,221
Government equity:				
Retained earnings or deficit (-).....	-4,945	-13,264	-18,364	-21,864
Total Government equity.....	-4,945	-13,264	-18,364	-21,864

Object Classification (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
98-4000-0-3-401			
33.0 Investments and loans.....	16,503	1,000	
43.0 Interest and dividends.....	52,277	24,893	12,400
99.9 Total obligations.....	68,780	25,893	12,400

UNITED STATES SYNTHETIC FUELS CORPORATION

Public enterprise funds:

UNITED STATES SYNTHETIC FUELS CORPORATION

Program and Financing (in thousands of dollars)

Identification code	1981 actual	1982 est.	1983 est.
32-4017-0-3-271			
Program by activities:			
Operating costs, funded:			
1 Technical analysis and evaluation.....		3,967	5,813
2 Administrative and managerial services.....	6,170	20,538	29,694
10.00 Total operating costs, funded—obligations.....	6,170	24,505	35,507
Financing:			
11.00 Offsetting collections from: Federal funds.....	-6,159	-24,505	-35,507
32.49 Balance of contract authority withdrawn.....	6,159	24,505	35,507
69.10 Contract authority (substantive law, 94 Stat. 611).....	6,170	24,505	35,507

Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	11	
72.49	Obligated balances, start of year (contract authority).....		11
74.49	Obligated balances, end of year (contract authority).....	-11	-11
90.00	Outlays.....		-11

Congress in 1980 enacted the Energy Security Act creating the Synthetic Fuels Corporation (SFC). The Corporation is intended to assist private industry to finance the development of synthetic fuels from coal, oil shale, and other energy resources. Private sector firms will plan, construct, operate and own the synthetic fuel plants, but will receive financial assistance from the Corporation in the form of purchase agreements, price guarantees, loan guarantees, and direct loans.

The legislation creating the Corporation provides that the Corporation's budget not be included in the totals of the U.S. budget. However as the Corporation requires funds to make payments to private firms, it will receive funds from the Secretary of the Treasury. An on-budget account has been established for this purpose. As funds are provided from the Secretary of the Treasury to the Corporation, outlays will be recorded in the Federal budget.

Although the Corporation will enter into obligations of a significant amount in its early years, it is not expected to make large cash payments until the production of synthetic fuels actually begins later this decade.

In 1982, the unobligated and uncommitted balances of budget authority appropriated to the Department of Energy for the interim alternative fuels program will be transferred to the Energy Security Reserve account in the Treasury as soon as the SFC is declared to be operational by the President. Also, \$6,212,000,000 appropriated in 1980 to the Energy's Security Reserve account for the SFC, will become available. Total resources available to the SFC will be \$14.6 billion.

In addition, in 1982 the SFC may assume responsibility for certain contracts and agreements initiated by the Department of Energy under interim authority. These contracts will transfer to the SFC after it is declared to be fully operational.

Activities of the Corporation are expected to greatly increase in 1982 as the Corporation moves into the final stages of project selection. At its January 18, 1982, meeting the Board of the Corporation determined that eleven projects were sufficiently developed to be evaluated for potential selection for the final stage of competition under the Corporation's initial solicitation. The Board is scheduled to make that selection on March 2, and until the Board makes that selection, the Corporation will not be able to develop budget projections of financial assistance with any degree of accuracy. Therefore, the estimates included here may not necessarily represent the actual level of Corporation commitments.

Public enterprise funds—Continued

UNITED STATES SYNTHETIC FUELS CORPORATION—Continued

STATUS OF PROGRAM AUTHORITY

(In millions of dollars)

	1981 actual	1982 estimate	1983 estimate
Unused program authority, start.....	6,000	5,993	10,081
Additional authority		8,612	
Total authority.....	6,000	14,605	10,081
Obligations and commitments:			
Financial assistance.....		—4,500	—8,000
Administrative services.....	—7	—20	—30
Other obligations		—4	—6
Total obligations and commitments for loan guarantees.....	—7	—4,524	—8,036
Unused program authority.....	5,993	10,081	2,045

1. *Technical analysis and evaluation.*—Provides for generic studies and specific reviews of individual proposals for financial assistance.

2. *Administrative and management services.*—Provides for necessary administrative expenses, including compensation for all Corporation personnel and consultants, expenses for computer usage, for space needs of the Corporation and similar expenses.

Object Classification (in thousands of dollars)

Identification code	32-4017-0-3-271	1981 actual	1982 est.	1983 est.
11.8	Personnel compensation: Special personal services payments	3,089	10,849	17,473
21.0	Travel and transportation of persons.....	180	1,272	1,680
22.0	Transportation of things.....	200	805	287
23.2	Communications, utilities and other rent.....	738	3,552	5,942
24.0	Printing and reproduction.....	94	409	474
25.0	Other services	1,419	6,892	9,437
26.0	Supplies and materials	164	107	90
31.0	Equipment	286	619	124
99.9	Total obligations.....	6,170	24,505	35,507

PART V

OTHER MATERIALS

EXPLANATION OF OTHER MATERIALS

This section includes the following material:

(a) a list of advance appropriations, as required by section 601 of the Congressional Budget Act of 1974, a list of appropriations with advance funding provisions, and a list of appropriations with forward funding provisions.

(b) a statement of amendments and revisions to 1982 budget authority requests that were transmitted to the Congress after the 1982 budget but prior to the transmittal of the 1983 Budget, as required by section 601 of the Congressional Budget Act of 1974.

ADVANCE APPROPRIATIONS, ADVANCED FUNDING, AND FORWARD FUNDING FOR 1983

I. Advance appropriations are provided for use in a fiscal year, or more, beyond the fiscal year for which the appropriation act is passed. Advance appropriations in 1983 appropriations bills will provide funding for programs beyond 1983. Since these appropriations are not available until after 1983, the amounts will not be included in 1983 budget totals, but will be reflected in the budget totals for the fiscal year requested.

Section 601 of the Congressional Budget Act of 1974 (Public Law 93-344) requires inclusion in the budget of "information with respect to estimates of appropriations for the next succeeding fiscal year for grants, contracts, or other payments under any program for which there is an authorization of appropriations for such succeeding fiscal year and such appropriations are authorized to be included in an appropriation act for the fiscal year preceding the fiscal year in which the appropriation is to be available for obligation." In fulfillment of this requirement, the table below lists those accounts authorized to receive, in 1983, advance appropriations for 1984 and later years. The listing is in two parts: Part A shows the amounts of advance appropriations included in the 1983 budget. Part B is a listing of accounts for which advance appropriations are authorized, but not requested in the 1983 budget.

A. Accounts for which advance appropriations are included in the 1983 budget:

- Department of Health and Human Services:
Assistance payments program (42 U.S.C., sec. 601) \$1,327,203 thousand for 1984.
Child support enforcement program (42 U.S.C., sec. 651) \$112,500 thousand for 1984.
Grants to States for medicaid (42 U.S.C., sec. 1396) \$4,470,000 thousand for 1984.
Office of the Inspector General (State Medicaid fraud control units) (42 U.S.C., sec. 1396) \$10,000 thousand for 1984.
Corporation for Public Broadcasting: \$116,500 thousand pending for 1983; \$93,500 thousand requested for 1984; \$85,000 thousand requested for 1985.

B. Accounts authorized to receive advance appropriations but for which none are requested in the 1983 budget:

- Department of Agriculture:
Food program administration (42 U.S.C. 1752).
Food donations program (Public Law 93-29, sec. 210).
Child nutrition programs (42 U.S.C. 1752).
Department of Health and Human Services:
Child Welfare block grant (Public Law 96-272).
Services to selected groups (Public Law 93-644, sec. 577, Public Law 93-29, sec. 210; Public Law 93-112, sec. 4(a)).
Department of Transportation:
Urban mass transportation fund (49 U.S.C. 1603).

(The following activities are proposed for transfer from the Department of Education to the agencies identified in parenthesis and are authorized to receive a one-time advance appropriation (20 U.S.C., sec. 1223)).

- Compensatory education for the disadvantaged (Foundation for Education Assistance).
School assistance in federally affected areas (Department of Defense, Department of the Interior, and the Department of the Treasury).
Equal educational opportunities (Foundation for Education Assistance).

- Special programs and populations (Foundation for Education Assistance).
Indian education (Department of the Interior).
Elementary and secondary education (Foundation for Education Assistance).
Education for the handicapped, gifted and talented (Foundation for Education Assistance).
Rehabilitation services and handicapped research (Department of Health and Human Services).
Vocational and adult education (Foundation for Education Assistance).
Student financial assistance (Foundation for Education Assistance).
Student loan insurance (Foundation for Education Assistance).
Higher and continuing education (Department of the Treasury, Foundation for Education Assistance, and the International Communication Agency).
College housing loans (Department of the Treasury).
Educational improvement (Foundation for Education Assistance and the National Science Foundation).
Educational research and statistics (Foundation for Education Assistance).
Libraries and learning technologies (Foundation for Education Assistance).
Institute of Museum Services (National Foundation for the Arts and Humanities).
Special institutions (Department of Health and Human Services and the Foundation for Education Assistance).
Educational, research, and training activities overseas (special foreign currency program) (Department of Health and Human Services and the International Communication Agency).
Bilingual and minority language education (Foundation for Education Assistance).

II. Advance funding is authority provided in appropriation acts to obligate and disburse funds during a fiscal year from a succeeding year's appropriation. The funds so obligated increase the budget authority for the fiscal year in which obligated and reduce the budget authority of the succeeding fiscal year. Essentially, this is a device for avoiding supplemental requests late in the fiscal year for certain entitlement programs should the appropriations for the current year prove to be too low. The table below lists those accounts for which advance funding authority is requested in the 1983 budget.

- Department of Health and Human Services:
Grants to states for medicaid.
Special benefits for disabled coal miners.
Supplemental security income program.
Assistance payments program.
Child support enforcement program.
Child welfare block grant.
Office of the Inspector General.
Department of Labor:
Federal unemployment benefits and allowances.
Special benefits.
Black lung disability trust fund.

III. Forward funding is authority provided in an appropriations act to obligate funds in one fiscal year for the financing of ongoing programs of grantees during the succeeding fiscal year. This device is often used for

education programs, so that grants can be made prior to the start of the school year. The budget authority for such programs is included in the budget totals for the year in which it is appropriated. The language providing forward funding will specify that amounts appropriated will not be available until some time into the year of the appropriation (e.g., July 1, 1983) and in most cases will specify that such amounts will remain available until the end of the succeeding fiscal year. The table

below lists those accounts for which forward funding is requested in the 1983 budget.

(The following accounts are proposed for transfer from the Department of Education to the Foundation for Education Assistance.)

Foundation for Education Assistance:

- Compensatory education for the disadvantaged.
- Special programs and populations.
- Education for the handicapped, gifted and talented.
- Vocational and adult education.

**STATEMENT OF AMENDMENTS TO AND REVISIONS IN BUDGET AUTHORITY FOR FISCAL YEAR
1982**

(Between the Transmittal of the 1982 and 1983 Budgets)

A statement of all amendments to or revisions in budget authority requested between submission of the 1982 budget and the 1983 budget is presented below. This statement is being included in the budget in accord with section 201 of the Budget and Accounting Act, 1921, as amended by section 601(g) of the Congressional Budget Act of 1974.

The modifications to requests for 1982 budget authority that were made through the course of the past year took three forms. If the Congress had not yet acted on a pending request, the President sent amendments to the budget requests transmitted in January, 1981. If appro-

priations had been enacted, the President proposed either supplemental budget authority or rescission of enacted appropriations.

Amendments and requests for supplemental appropriations are printed in the documents of the House of Representatives and the Senate that are identified in part A of the following listing. The President's proposals for rescission are included in special messages to the Congress under the Impoundment Control Act of 1974 (Public Law 93-344). Both the special messages and monthly cumulative reports on the items they cover are printed in the Federal Register.

PART A. AMENDED AND SUPPLEMENTAL REQUESTS RELATING TO 1982 BUDGET AUTHORITY

Transmitted to Congress on	Agencies affected	Printed as
Mar. 10, 1981.....	Legislative Branch, the Judiciary, Executive Office of the President, Funds Appropriated to the President, Department of Agriculture, Department of Commerce, Department of Defense—Military, Department of Defense—Civil, Department of Education, Department of Energy, Department of Health and Human Services, Department of Housing and Urban Development, Department of the Interior, Department of Justice, Department of Labor, Department of State, Department of Transportation, Department of the Treasury, Environmental Protection Agency, National Aeronautics and Space Administration, Veterans Administration, ACTION, Architectural and Transportation Barriers Compliance Board, Arms Control and Disarmament Agency, Board for International Broadcasting, Civil Aeronautics Board, Commission of Fine Arts, Commission on Civil Rights, Committee for Purchase from the Blind and Other Severely Handicapped, Commodity Futures Trading Commission, Community Services Administration, Consumer Product Safety Commission, Corporation for Public Broadcasting, District of Columbia, Equal Employment Opportunity Commission, Export-Import Bank of the United States, Federal Communications Commission, Federal Election Commission, Federal Emergency Management Agency, Federal Labor Relations Authority, Federal Maritime Commission, Federal Mediation and Conciliation Service, Federal Mine Safety and Health and Review Commission, Federal Trade Commission, General Services Administration, Advisory Commission on Intergovernmental Relations, Appalachian Regional Commission, International Communication Agency, Interstate Commerce Commission, Legal Services Corporation, Marine Mammal Commission, Merit Systems Protection Board, National Commission on Libraries and Information Service, National Consumer Cooperative Bank, National Foundation of the Arts and the Humanities, National Labor Relations Board, National Mediation Board, National Science Foundation, National Transportation Safety Board, Occupational Safety and Health Review Commission, Office of Personnel Management, Panama Canal Commission, Pennsylvania Avenue Development Corporation, Railroad Retirement Board, Securities and Exchange Commission, Selective Service Commission, Small Business Administration, Smithsonian Institution, President's Commission for the Study of Ethical Problems in Medicine, Tennessee Valley Authority, United States Metric Board, United States Railway Association, Water Resources Council.	H. Doc. 97-29
Apr. 4, 1981	Legislative Branch, Department of Commerce, Department of Justice, National Credit Union Administration.	H. Doc. 97-42
Apr. 7, 1981	Department of Agriculture	H. Doc. 97-43
May 4, 1981	Legislative Branch, The Judiciary, Department of Health and Human Services, Department of the Interior, Department of Transportation.	H. Doc. 97-49
May 14, 1981	Department of the Treasury.....	S. Doc. 97-6
May 15, 1981	Funds Appropriated to the President, Department of the Interior, Department of the Treasury.	S. Doc. 97-8
June 15, 1981	Department of Defense—Military, Department of State	H. Doc. 97-61
June 18, 1981	Postal Service	H. Doc. 97-62
July 16, 1981	Legislative Branch.....	H. Doc. 97-76
Aug. 4, 1981.....	Department of Health and Human Services	H. Doc. 97-81
Sept. 25, 1981	Funds Appropriated to the President.....	S. Doc. 97-14

Sept. 30, 1981	Legislative Branch, Executive Office of the President, Funds Appropriated to the President, Department of Agriculture, Department of Commerce, Department of Defense—Civil, Department of Education, Department of Energy, Department of Health and Human Services, Department of Housing and Urban Development, Department of the Interior, Department of Justice, Department of Labor, Department of State, Department of Transportation, Department of the Treasury, Environmental Protection Agency, National Aeronautics and Space Administration, Veterans Administration, ACTION, Administrative Conference of the United States, Advisory Committee on Federal Pay, Advisory Council on Historic Preservation, Arms Control and Disarmament Agency, Board for International Broadcasting, Civil Aeronautics Board, Commission of Fine Arts, Commission on Civil Rights, Committee for Purchase from the Blind and Other Severely Handicapped, Commodity Futures Trading Commission, Consumer Product Safety Commission, Equal Employment Opportunity Commission, Export-Import Bank of the United States, Federal Communications Commission, Federal Election Commission, Federal Emergency Management Agency, Federal Labor Relations Authority, Federal Maritime Commission, Federal Mediation and Conciliation Service, Federal Mine Safety Health and Review Commission, Federal Trade Commission, General Services Administration, Franklin Delano Roosevelt Memorial Commission, Intelligence Community Staff Advisory Commission on Intergovernmental Relations, Interstate Commission on the Potomac River Basin, Delaware River Basin Commission, Susquehanna River Basin Commission, International Communication Agency, Interstate Commerce Commission, Japan-United States Friendship Commission, Marine Mammal Commission, Merit Systems Protection Board, National Capital Planning Commission, National Commission on Libraries and Information Science, National Credit Union Administration, National Foundation of the Arts and the Humanities, National Institute of Building Sciences, National Labor Relations Board, National Mediation Board, National Science Foundation, National Transportation Safety Board, Neighborhood Reinvestment Corporation, Nuclear Regulatory Commission, Occupational Safety and Health Review Commission, Office of Personnel Management, Pennsylvania Avenue Development Corporation, Postal Service, Railroad Retirement Board, Securities and Exchange Commission, Selective Service System, Small Business Administration, Smithsonian Institution, National Commission on Student Financial Assistance, Navajo and Hopi Indian Relocation Commission, President's Commission for the Study of Ethical Problems in Medicine, Tennessee Valley Authority, United States Metric Board, United States Railway Association.	H. Doc. 97-94
Oct. 15, 1981	Department of Defense—Military, Department of Education, Department of Health and Human Services, Department of Labor, Department of Transportation, Department of the Treasury, Office of the Federal Inspector for the Alaska Natural Gas Transportation System.	H. Doc. 97-101
Nov. 9, 1981	Funds Appropriated to the President, Department of Health and Human Services, Department of State, ACTION, Corporation for Public Broadcasting.	H. Doc. 97-107
Nov. 16, 1981	Funds Appropriated to the President	H. Doc. 97-112
Nov. 19, 1981	Funds Appropriated to the President, Federal Emergency Management Agency.....	H. Doc. 97-114

PART B. REQUESTS FOR RESCISSION OF BUDGET AUTHORITY

Two rescissions, (R82-1 and R82-2) of funds provided to the Defense Department, for Aircraft procurement, Air Force, and Missile procurement, Air Force were proposed on October 23, 1981. These rescission proposals were printed as H. Doc. 97-103 and in the Federal Register of October 26, 1981 (vol. 46, No. 206, pt. IV). These funds were subsequently released on December 14, 1981.

A rescission (R82-3) of funds provided to the Corporation for Public Corporation was proposed on November 6, 1981. This rescission proposal was printed as H. Doc. 97-106 and in the Federal Register of November 12, 1981 (vol. 46, No. 218, pt. V).

The following twenty-two rescissions of budget authority are being transmitted to the Congress in connection with this budget

Funds Appropriated to the President:

- International Development Assistance
 - Functional development assistance program (R82-4)
 - Sahel development program (R82-5)

Department of Agriculture:

- Extension Service (R82-6)

Department of Commerce:

- National Oceanic and Atmospheric Administration
 - Coastal zone management (R82-7)
 - Coastal energy impact fund (R82-8)

Department of Education:

- Office of Elementary and Secondary Education
 - Compensatory education for the disadvantaged (R82-9)
 - Special programs and populations (R82-10)
 - Indian education (R82-11)
- Office of Special Education and Rehabilitative Services
 - Education for the handicapped (R82-12)
 - Rehabilitation services and handicapped research (R82-13)
- Office of Vocational and Adult Education
 - Vocational and adult education (R82-14)

Office of Postsecondary Education

- Student financial assistance (R82-15)
- Higher and continuing education (R82-16)

Office of Educational Research and Improvement

- Libraries (R82-17)

Departmental Management

- Educational, research, and training activities overseas (Special foreign currency program) (R82-18)

Office of Bilingual Education and Minority Languages Affairs

- Bilingual education (R82-19)

Department of Energy:

- Energy programs
 - Energy conservation (R82-20)

Department of Housing and Urban Development:

- Housing programs
 - Subsidized housing programs (R82-21)
- Solar Energy and Energy Conservation Bank
 - Assistance for solar and conservation improvements (R82-22)

Department of Labor:

- Mine Safety and Health Administration
 - Salaries and expenses (R82-23)

Department of Transportation:

- Federal Highway Administration
 - Highway-related safety grants (R82-24)

Other Independent Agencies:

- National Foundation on the Arts and the Humanities
 - Institute of Museum Services
 - Program operations (R82-25)

PART VI

GOVERNMENT-SPONSORED ENTERPRISES

VI-1

EXPLANATION OF ESTIMATES

Part VI contains detailed budgets and explanatory statements of certain Government-sponsored enterprises. All of these enterprises were established and chartered by the Federal Government and are sponsored by a Government agency, although they are privately owned and generally privately financed. These budgets are not reviewed by the President; they are presented as submitted by the enterprises. This section includes:

- (a) Federal National Mortgage Association.
- (b) Banks for cooperatives.
- (c) Federal intermediate credit banks.
- (d) Federal land banks.
- (e) Federal home loan banks.
- (f) Federal Home Loan Mortgage Corporation.
- (g) Student Loan Marketing Association.

VI-2

The Federal National Mortgage Association is a mortgage finance corporation supervised by the Department of Housing and Urban Development.

The banks for cooperatives, Federal intermediate credit banks, and Federal land banks are supervised by the Farm Credit Administration.

The Federal home loan banks and the Federal Home Loan Mortgage Corporation are both supervised by the Federal Home Loan Bank Board.

The Student Loan Marketing Association (SLMA) is a corporation to assist in financing college student loans. It is currently sponsored by the Department of Education; however, it is proposed that the Foundation for Education Assistance will sponsor SLMA beginning in 1983.

GOVERNMENT-SPONSORED ENTERPRISES

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

FEDERAL NATIONAL MORTGAGE ASSOCIATION

Program and Financing (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating costs, funded:			
Mortgage servicing fees.....	199,000	238,000	300,000
Interest on borrowings from the public.....	5,636,000	7,404,000	9,152,000
Other costs.....	-257,000	-99,000	65,000
Total operating costs, funded.....	5,578,000	7,543,000	9,517,000
Capital investment:			
Mortgage purchases and loans.....	6,069,000	16,025,000	15,950,000
Less purchase discounts.....	-164,000	-258,000	-354,000
Total capital investment.....	5,905,000	15,767,000	15,596,000
Total program costs, funded.....	11,483,000	23,310,000	25,113,000
Change in selected resources (undelivered orders).....	-792,000	-2,116,000	-524,000
Total obligations.....	10,691,000	21,194,000	24,589,000
Financing:			
Offsetting collections from:			
Federal funds: Mortgage loan repayments and other credits.....	-203,000	-305,000	-314,000
Non-Federal sources:			
Mortgage loan repayments and other credits.....	-1,569,000	-2,584,000	-2,786,000
Interest on mortgage loans.....	-5,410,000	-6,696,000	-8,657,000
Other receipts.....	-226,000	-402,000	-456,000
Unobligated balance available, start of year: Corporate borrowing authority ¹	-52,705,000	-37,926,000	-19,427,000
Unobligated balance available, end of year: Corporate borrowing authority ¹	37,926,000	19,427,000	668,000
Net increase in limited borrowing authorities.....	-11,431,000	-7,172,000	-6,371,000
Net increase or decrease in unlimited borrowing authorities	-65,000	-120,000	-12,000
Relation of obligations to outlays:			
Obligations incurred, net.....	3,283,000	11,207,000	12,376,000
Obligated balance, start of year:			
Corporate borrowing authority.....	6,050,000	5,182,000	3,170,000
Fund balance.....	665,000	617,000	1,060,000
Obligated balance, end of year:			
Corporate borrowing authority.....	-5,182,000	-3,170,000	-2,973,000
Fund balance.....	-617,000	-1,060,000	-1,060,000
Outlays.....	4,199,000	12,776,000	12,573,000

¹ Utilization of unobligated balances of borrowing authority is subject to the express approval of the Secretary of Housing and Urban Development.

Status of Direct Loans (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Position with respect to limitation on obligations:			
Limitation on obligations.....			
Obligations exempt from limitations.....	5,277,000	13,828,000	15,629,000
Obligations incurred, gross.....	-5,277,000	-13,828,000	-15,629,000

Cumulative balance of direct loans outstanding:

	1981	1982	1983
Outstanding, start of year.....	55,632,000	59,682,000	72,320,000
New loans:			
Disbursements for direct loans.....	2,524,000	13,525,000	14,000,000
Purchase of existing loans.....	3,545,000	2,500,000	1,950,000
Recoveries:			
Repayments and prepayments.....	-1,714,000	-1,144,000	-1,102,000
Other capital recoveries.....	-305,000	-2,243,000	-2,352,000
Outstanding, end of year.....	59,682,000	72,320,000	84,816,000

The Federal National Mortgage Association (FNMA) is a Government-sponsored private corporation. Its purpose is to provide supplementary assistance to the secondary market for home mortgages by supplying a degree of liquidity for mortgage investments, thereby improving the distribution of investment capital available for home mortgage financing.

FNMA purchases mortgages at market prices pursuant to commitments issued to sellers, generally through its "Free Market System" auctions and a variety of other programs. It finances these purchases primarily through the issuance of debt securities. FNMA's debt instruments are characterized as "Agency Issues."

The common stock of the Corporation is owned by the public, is fully transferable and is listed on major stock exchanges.

The forecast data contained in this material has been developed based on certain general economic assumptions prevalent in July 1981 and should not be construed as an official forecast of the Corporation's position.

The Corporation has three separate authorities to borrow money from private sources. It may issue subordinated obligations in an amount not in excess of twice the net equity. It may, in addition, borrow amounts not in excess of the sum of net equity and subordinated obligations outstanding multiplied by a factor established by the Secretary of Housing and Urban Development. This factor is currently set at 25. These borrowings require the express approval of the Secretary of Housing and Urban Development and the Secretary of the Treasury and usually take the form of debentures and short-term discount notes. Finally, FNMA may issue securities guaranteed by the Government National Mortgage Association which are fully backed by pools of mortgages. There is no statutory limitation on the amount of the last-named type of obligations that may be outstanding.

For the years ended September 30, 1980 and 1981, income and retained earnings were as follows (in millions of dollars):

	1980	1981
Gross revenue.....	4,882,000	5,633,000
Gross expenses.....	-4,788,000	-5,861,000
Income before Federal income tax.....	94,000	-228,000
Federal income tax.....	-43,000	-109,000
Net income.....	51,000	-119,000

FEDERAL NATIONAL MORTGAGE ASSOCIATION—Continued

	1980	1981
Retained earnings, beginning of year.....	851,000	827,000
Dividends on common stock.....	-75,000	-31,000
Retained earnings, end of year.....	827,000	677,000

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Cash.....		5,000	17,000	8,000
U.S. securities (par).....	665,000	612,000	1,043,000	1,052,000
Accounts receivable (net).....	357,000	680,000	476,000	472,000
Deferred charges.....	179,000	373,000	250,000	248,000
Loans receivable (net).....	54,240,000	58,227,000	70,106,000	82,008,000
Fixed assets (net).....	40,000	41,000	40,000	39,000
Total assets.....	55,481,000	59,938,000	71,932,000	83,827,000
Liabilities:				
Selected liabilities:				
Current liabilities.....	1,670,000	1,934,000	2,397,000	2,732,000
Agency securities issued.....	52,346,000	56,688,000	68,334,000	79,991,000
Total liabilities.....	54,016,000	58,622,000	70,731,000	82,723,000
Equity:				
Selected equities:				
Unexpended authority:				
Undelivered orders.....	4,789,000	3,997,000	1,881,000	1,357,000
Unobligated balance.....	52,705,000	37,926,000	19,427,000	668,000
Total unexpended balance.....	57,494,000	41,923,000	21,308,000	2,025,000
Unfinanced authority:				
Borrowing authority.....	-58,142,000	-42,560,000	-22,169,000	-3,225,000
Invested capital and earnings.....	2,113,000	1,953,000	2,062,000	2,304,000
Total equity.....	1,465,000	1,316,000	1,201,000	1,104,000

FARM CREDIT ADMINISTRATION

BANKS FOR COOPERATIVES

Program and Financing (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating costs:			
1. Operating costs.....	36,607	44,173	51,779
2. Interest on borrowings.....	1,181,724	1,376,182	1,464,828
Total operating costs, funded.....	1,218,331	1,420,355	1,516,607
Capital investment, funded:			
1. Loans made.....	24,937,658	28,549,748	33,191,753
2. Purchase of fixed assets.....	1,290	9,852	11,912
Total capital investment.....	24,938,948	28,559,600	33,203,665
Other costs funded:			
1. Federal and other income taxes.....	923	920	1,146
2. Borrowers' equities retired.....	70,804	77,694	95,120
3. Patronage refunds paid in cash.....	38,328	41,571	44,801
Total other costs.....	110,055	120,185	141,067

Total program costs, funded.....	26,267,334	30,100,140	34,861,339
Change in selected resources (deferred charges and other assets).....	18,518	10,711	-10,493
Total obligations.....	26,285,852	30,110,851	34,850,846
Financing:			
Offsetting collections from: Non-Federal sources:			
Loans repaid.....	-24,525,266	-27,674,250	-32,228,489
Revenue.....	-1,436,414	-1,602,236	-1,722,441
Sale of capital stock.....	-115,614	-94,295	-125,750
Other gains or losses.....	-227	36	43
Unobligated balance available, start of year:			
Authority to borrow.....	-11,029,191	-14,146,902	-15,089,950
Fund balance.....	-750,943	-913,649	-950,330
Unobligated balance available, end of year:			
Authority to borrow.....	14,146,902	15,089,950	17,260,995
Fund balance.....	913,649	950,330	970,186
Authority to borrow (permanent).....	3,488,748	1,719,835	2,965,110
Relation of obligations to outlays:			
Obligations incurred, net.....	208,331	740,106	774,209
Receivables in excess of obligations, start of year.....	-750,943	-913,649	-950,330
Receivables in excess of obligations, end of year.....	913,649	950,330	970,186
Outlays.....	371,037	776,787	794,065

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:

1110	Limitation on obligations.....			
1130	Obligations exempt from limitation.....	24,937,658	28,549,748	33,191,753
1150	Obligations incurred, gross.....	-24,937,658	-28,549,748	-33,191,753

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year.....	9,480,968	9,429,313	10,586,629
1231	New loans: Disbursements for direct loans.....	24,937,658	28,549,748	33,191,753
1251	Recoveries: Repayments and prepayments.....	-24,160,938	-27,392,432	-31,915,951
1290	Outstanding, end of year.....	9,429,313	10,586,629	11,862,431

The 13 Banks for cooperatives are under the general supervision of the Farm Credit Administration. They finance the operations of farmers' cooperatives. The funds to finance these loans are obtained primarily from sales of bonds to the public and from their own capital funds. The bonds issued by the banks are not guaranteed by the U.S. Government either as to principal or interest. All of their expenses are paid from their own income and are not included in the budget of the United States. Included in these expenses is the banks' share of the costs of the Farm Credit Administration.

The Farm Credit Act of 1955 provided for eventual ownership of the banks by farmers' cooperatives and the retirement of the U.S. Government's investment. This was accomplished on December 31, 1968, when the remainder of the U.S. Government capital was retired.

The banks for cooperatives presently operate under authorities contained in title III of the Farm Credit Act of 1971, Public Law 92-180, as amended.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (—):			
Revenue.....	1,436,414	1,602,236	1,722,441
Expense.....	1,237,413	1,441,467	1,539,223
Net operating income, total.....	199,001	160,769	183,218
Nonoperating loss:			
Other gains or losses.....	—227	36	43
Federal and other income taxes.....	—923	—920	—1,146
Net nonoperating loss.....	—1,150	—884	—1,103
Net income for the year.....	197,851	159,885	182,115

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Cash.....	30,228	28,330	30,470	31,864
U.S. securities (par) ...	48,160	73,846	83,604	93,255
Other securities.....	455,814	446,964	536,718	557,015
Accounts and notes receivable (net).....	510,241	733,545	706,728	734,958
Selected assets:				
Deferred charges.....	4,912	7,498	7,637	8,427
Other assets.....	6,722	22,654	33,226	21,943
Loans to cooperatives ..	8,652,593	9,429,313	10,586,629	11,862,431
Assets acquired (net) ..	774	914	982	1,124
Fixed assets (net).....	17,402	16,698	25,378	61,874
Total assets.....	9,726,846	10,759,762	12,011,372	13,372,891
Liabilities:				
Accounts payable and accrued liabilities.....	293,500	369,036	407,190	446,906
Provision for losses.....	77,543	105,115	123,903	144,422
Bonds and notes payable (net).....	8,385,089	9,122,158	10,215,030	11,350,965
Total liabilities.....	8,756,132	9,596,309	10,746,123	11,942,293
Net equity:				
Unobligated balance.....	11,780,134	15,060,551	16,040,280	18,231,181
Undrawn authorizations.....	—11,029,191	—14,146,902	—15,089,950	—17,260,995
Total unexpended balance.....	750,943	913,649	950,330	970,186
Invested capital and earnings.....	219,771	249,804	314,919	460,412
Total net equity.....	970,714	1,163,453	1,265,249	1,430,598
Total liabilities and net equity.....	9,726,846	10,759,762	12,011,372	13,372,891
Analysis of changes in net equity:				
Paid-in capital:				
Opening balance.....	597,566	708,155	810,604	
Transactions: Acquisitions, net.....	110,589	102,449	114,919	
Closing balance.....	708,155	810,604	925,523	
Retained income:				
Opening balance.....	225,389	262,559	352,849	
Net operating income.....	118,478	197,851	159,885	
Patronage refunds.....	—23,217	—38,328	—41,571	
Surplus other.....	—896	—1,127	—1,453	
Allocated surplus revolved into capital stock and paid in cash.....	—57,195	—68,106	—129,984	
Closing balance.....	262,559	352,849	339,726	
Total net equity (end of year).....	970,714	1,163,453	1,265,249	

Object Classification (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Personnel compensation: Full-time permanent.....	16,181	19,371	22,387
Personnel benefits: Civilian.....	4,063	4,912	5,770
Travel and transportation of persons.....	2,459	2,887	3,270
Communications, utilities, and other rent.....	2,523	3,002	3,551
Printing and reproduction.....	393	460	527
Other services.....	590	718	856
Equipment.....	672	782	925
Land and structures.....	1,290	9,852	11,912
Investments and loans.....	24,937,658	28,549,748	33,191,753
Interest and dividends.....	1,181,724	1,376,182	1,464,828
Undistributed:			
Operating expenses.....	9,726	12,041	14,493
Federal and other income taxes.....	923	920	1,146
Borrowers' equities retired.....	70,804	77,694	95,120
Patronage refunds paid in cash.....	38,328	41,571	44,801
Total costs, funded.....	26,267,334	30,100,140	34,861,339
Change in selected resources.....	18,518	10,711	—10,493
Total obligations.....	26,285,852	30,110,851	34,850,846

FEDERAL INTERMEDIATE CREDIT BANKS

Program and Financing (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating costs:			
1. Operating costs.....	56,825	66,905	75,864
2. Interest on borrowings.....	2,476,903	3,078,427	3,396,718
Total operating costs funded.....	2,533,728	3,145,332	3,472,582
Capital investment, funded:			
1. Loans made.....	17,637,327	21,033,564	23,931,585
2. Purchase of fixed assets.....	15,280	12,213	4,382
Total capital investment.....	17,652,607	21,045,777	23,935,967
Other costs funded: Patronage refunds ..	174,903	179,134	204,742
Total program costs, funded.....	20,361,238	24,370,243	27,613,291
Change in selected resources (deferred charges and other assets).....	9,241	—2,724	2,731
Total obligations.....	20,370,479	24,367,519	27,616,022
Financing:			
Offsetting collections from: Non-Federal sources:			
Loans repaid.....	—15,023,250	—17,821,771	—20,158,542
Revenue.....	—2,754,019	—3,398,349	—3,766,977
Sale of capital stock.....	—175,580	—182,458	—210,182
Other gains or losses.....	—1,325	6	2
Unobligated balance available, start of year:			
Authority to borrow.....	—7,101,831	—9,573,865	—11,818,713
Fund balance.....	—724,324	—865,918	—786,050
Unobligated balance available, end of year:			
Authority to borrow.....	9,573,865	11,818,713	14,313,095
Fund balance.....	865,918	786,050	811,922
Authority to borrow (permanent).....	5,029,933	5,129,927	6,000,577
Relation of obligations to outlays:			
Obligations incurred, net.....	2,416,305	2,964,947	3,480,323
Receivables in excess of obligations, start of year.....	—724,324	—865,918	—786,050
Receivables in excess of obligations, end of year.....	865,918	786,050	811,922
Outlays.....	2,557,899	2,885,079	3,506,195

FEDERAL INTERMEDIATE CREDIT BANKS—Continued

Status of Direct Loans (in thousands of dollars)

Position with respect to limitations on obligations:			
Limitations on obligations			
Obligations exempt from limitations	17,637,327	21,033,564	23,931,585
Obligations incurred, gross	-17,637,327	-21,033,564	-23,931,585
Cumulative balance of direct loans outstanding:			
Outstanding, start of year	19,911,949	21,888,572	25,100,365
New loans: Disbursements for direct loans	17,637,327	21,033,564	23,931,585
Recoveries: Repayments and prepayments	-15,023,250	-17,821,771	-20,158,542
Adjustments	637,454		
Outstanding, end of year	21,888,572	25,100,365	28,873,408

The 12 Federal intermediate credit banks are under the general supervision of the Farm Credit Administration. They serve as banks of discount for agriculture, discounting agricultural and livestock paper for, and making loans to local financing institutions such as production credit associations, agricultural credit corporations, livestock loan companies, and commercial banks. They also provide the production credit associations with necessary supervision and services.

The banks' lending funds are obtained primarily from the sale of bonds to the public and from their own capital funds. The bonds are not guaranteed by the U.S. Government either as to principal or interest. All of their expenses are paid from their own income and are not included in the budget of the United States. Included in these expenses is the credit banks' share of the costs of the Farm Credit Administration.

The banks were originally wholly owned Government corporations set up exclusively as banks of discount; however, pursuant to the Farm Credit Act of 1956, the banks become mixed-ownership corporations and were made responsible for supervising the production credit associations and assisting them to make sound credit available to farmers.

All of the capital stock of the Federal intermediate credit banks, from organization in 1923 to December 31, 1956, was held by the U.S. Government. The 1956 act provided a long-range plan for the eventual ownership of the credit banks by the production credit associations and the gradual retirement of the Government's investment in the banks. This retirement was accomplished in full on December 31, 1968.

The Federal intermediate credit banks presently operate under authorities contained in title II of the Farm Credit Act of 1971, Public Law 92-181, as amended.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss:			
Revenue	2,754,019	3,398,349	3,766,977
Expense	2,533,728	3,145,332	3,472,582
Net operating income, total	220,291	253,017	294,395
Nonoperating income or loss: Other gains or losses (-)	-1,325	6	2
Net income for the year	218,966	253,023	294,397

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Cash	50,743	69,468	61,120	62,720
U.S. securities (par)	214,382	243,218	228,511	210,042
Other securities	529,593	671,758	629,370	650,070
Accounts and notes receivable (net)	715,906	864,427	1,021,720	1,180,671
Selected assets:				
Deferred charges	8,843	12,611	11,902	12,545
Other assets	16,070	21,543	19,528	21,616
Loans and discounts	19,911,949	21,888,572	25,100,365	28,873,408
Fixed assets (net)	23,803	37,931	46,998	48,106
Total assets	21,471,289	23,809,528	27,119,514	31,059,178
Liabilities:				
Accounts payable and accrued liabilities	786,300	982,953	1,154,671	1,291,581
Provision for losses	1,510	2,627	2,456	3,015
Bonds and notes payable (net)	19,360,369	21,281,195	24,163,287	27,665,645
Total liabilities	20,148,179	22,266,775	25,320,414	28,960,241
Net equity:				
Unobligated balance	7,826,155	10,439,783	12,604,763	15,125,017
Undrawn authorization	7,101,831	9,573,865	11,818,713	14,313,095
Total unexpended balance	724,324	865,918	786,050	811,922
Invested capital and earnings	598,786	676,835	1,013,050	1,287,015
Total net equity	1,323,110	1,542,753	1,799,100	2,098,937
Total liabilities and net equity	21,471,289	21,809,528	27,119,514	31,059,178
Analysis of changes in net equity:				
Paid-in capital:				
Opening balance		868,447	1,044,027	1,226,485
Transactions: Acquisitions, net		175,580	182,458	210,182
Closing balance		1,044,027	1,226,485	1,436,667
Retained income:				
Opening balance		454,663	498,726	572,615
Transactions:				
Net operating income		218,966	253,023	294,397
Patronage refunds		-174,903	-179,134	-204,742
Closing balance		498,726	572,615	662,270
Total net equity (end of year)		1,542,753	1,799,100	2,098,937

Object Classification (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Personnel compensation: Full-time permanent	29,935	35,158	39,593
Personnel benefits: Civilian	6,772	7,992	9,058
Travel and transportation of persons	4,036	4,781	5,454
Communications, utilities, and other rent	5,847	6,797	7,594
Printing and reproduction	1,641	1,922	2,197
Other services	4,590	5,557	6,774
Equipment	4,004	4,698	5,194
Lands and structures	15,280	12,213	4,382
Investments and loans	17,637,327	21,033,564	23,931,585
Interest and dividends	2,476,903	3,078,427	3,396,718
Undistributed: Operating expenses; patronage refunds	174,903	179,134	204,742
Total costs, funded	20,361,238	24,370,243	27,613,291

Change in selected resources.....	9,241	- 2,724	2,731
Total obligations.....	20,370,479	24,367,519	27,616,022

FEDERAL LAND BANKS

Program and Financing (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating costs:			
1. Operating cost.....	211,120	245,320	286,835
2. Interest on borrowings.....	3,969,797	5,131,318	6,253,401
Total operating costs, funded.....	4,180,917	5,376,638	6,540,236
Capital investment, funded:			
1. Loans made.....	11,083,175	11,919,242	13,171,675
2. Purchase of fixed assets.....	17,791	32,418	6,310
Total capital investment.....	11,100,966	11,951,660	13,177,985
Other costs funded: Dividends.....	4,082	4,115	4,667
Total program costs, funded.....	15,285,965	17,332,413	19,722,888
Change in selected resources (deferred charges and other assets).....	16,435	1,763	1,949
Total obligations.....	15,302,400	17,334,176	19,724,837
Financing:			
Offsetting collections from: Non-Federal sources:			
Loans repaid.....	- 3,556,880	- 4,407,724	- 4,981,686
Revenue.....	- 4,663,262	- 5,905,733	- 7,108,017
Sale of capital stock.....	- 391,595	- 417,838	- 463,843
Other gains or losses.....	- 26,882	- 29,183	- 34,432
Unobligated balance available, start of year:			
Authority to borrow.....	- 39,926,371	- 50,473,110	- 62,403,932
Fund balance.....	- 1,047,607	- 1,141,844	- 1,400,047
Unobligated balance available, end of year:			
Authority to borrow.....	49,872,137	61,402,287	73,926,220
Fund balance.....	1,468,065	1,751,395	2,126,982
Authority to borrow (permanent).....	17,030,005	18,112,426	19,386,082
Relation of obligations to outlays:			
Obligations incurred, net.....	6,663,781	6,573,698	7,136,859
Receivables in excess of obligations, start of year.....	- 1,047,607	- 1,141,844	- 1,400,047
Receivables in excess of obligations, end of year.....	1,468,065	1,751,395	2,126,982
Outlays.....	7,084,239	7,183,249	7,863,794

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
Limitations on obligations.....			
Obligations exempt from limitations.....	11,083,175	11,919,242	13,171,675
Obligations incurred, gross.....	- 11,083,175	- 11,919,242	- 13,171,675
Cumulative balance of direct loans outstanding:			
Outstanding, start of year.....	37,222,566	44,452,281	51,963,699
New loans: Disbursements for direct loans.....	11,083,175	11,919,242	13,171,675
Recoveries: Repayments and prepayments.....	- 3,556,884	- 4,407,824	- 4,981,786
Other adjustments, net.....	- 296,576		
Outstanding, end of year.....	44,452,281	51,963,699	60,153,588

The Federal land banks, through the 520 Federal land bank associations, which are located at the local level, make long-term real estate loans to farmers and

ranchers. These banks and associations are under the general supervision of the Farm Credit Administration. The funds to finance these loans are obtained primarily from the sale of the banks' bonds to the public and from their own capital funds. These bonds are not guaranteed by the U.S. Government either as to principal or interest. All of their expenses are paid from their income and are not included in the budget of the United States. Included in these expenses is the land banks' share of the costs of the Farm Credit Administration.

The last of the Government capital that had been invested in the banks was repaid in 1947.

The Federal land banks presently operate under authorities contained in title I of the Farm Credit Act of 1971, Public Law 92-181, as amended.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Operating income or loss (-):			
Revenue.....	4,663,262	5,905,733	7,109,017
Expense.....	4,254,665	5,450,326	6,626,125
Net operating income, total.....	408,597	455,407	482,892
Nonoperating income: Other gains.....	26,882	29,183	34,432
Net income for the year.....	435,479	484,590	517,324

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Cash.....	57,092	52,887	59,400	67,179
U.S. securities (par) ...	350,455	322,560	362,200	395,435
Other securities.....	575,973	670,809	720,719	785,214
Accounts and notes receivable (net).....	1,629,104	2,184,942	2,652,326	3,173,790
Selected assets:				
Deferred charges.....	36,006	44,698	49,318	53,796
Other assets.....	29,668	54,795	61,178	67,605
Mortgage loans.....	37,222,566	44,452,281	51,963,699	60,153,588
Delinquent installments, etc.....	53,592	74,245	82,329	94,660
Fixed assets (net).....	22,964	38,541	66,871	69,605
Total assets.....	39,977,420	47,895,758	56,018,040	64,860,872
Liabilities:				
Accounts payable and accrued liabilities.....	1,618,609	1,837,378	2,125,579	2,389,296
Provision for losses.....	392,339	435,054	508,853	593,232
Bonds and notes payable.....	34,257,289	41,075,923	47,917,613	55,411,460
Total liabilities.....	36,268,237	43,348,355	50,552,045	58,393,988
Net equity:				
Unobligated balance.....	40,973,978	51,340,202	63,153,682	76,053,202
Undrawn authorization.....	39,926,371	49,872,137	61,402,287	73,926,220
Total unexpended balance.....	1,047,607	1,468,065	1,751,395	2,126,982
Invested capital and earnings.....	2,661,576	3,079,338	3,714,600	4,339,902
Total net equity.....	3,709,183	4,547,403	5,465,995	6,466,884
Total liabilities and net equity.....	39,977,420	47,895,758	56,018,040	64,860,872
Analysis of changes in net equity:				
Paid-in capital and participation certificates:				
Opening balance.....	2,066,766	2,458,361	2,876,199	

FEDERAL LAND BANKS—Continued

Financial Condition (in thousands of dollars)—Continued

	1980 actual	1981 actual	1982 est.	1983 est.
Transactions: Acquisitions, net.....		391,595	417,838	463,843
Closing balance.....		2,458,361	2,876,199	3,340,042
Retained income:				
Opening balance.....		1,642,417	2,089,042	2,589,796
Transactions: Transfer from provision for losses.....		7,064	12,049	15,055
Net operating income.....		435,479	484,590	517,324
Dividends.....		4,082	4,115	4,667
Closing balance.....		2,089,042	2,589,796	3,126,842
Total net equity (end of year).....		4,547,403	5,465,995	6,466,884

Object Classification (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Personnel compensation: Full-time permanent.....	33,204	39,631	46,581
Personnel benefits: Civilian.....	7,877	9,288	10,735
Travel and transportation of persons.....	4,113	5,032	5,871
Communications, utilities, and other rent.....	6,831	8,502	10,153
Printing and reproduction.....	1,872	2,322	2,731
Other services.....	21,045	26,403	31,035
Equipment.....	2,052	2,418	2,810
Lands and structures.....	17,791	32,418	6,310
Investments and loans.....	11,083,175	11,919,242	13,171,675
Interest and dividends.....	3,973,879	5,135,433	6,258,068
Undistributed operating expenses.....	134,126	151,724	176,919
Total costs, funded.....	15,285,965	17,332,413	19,722,888
Change in selected resources.....	16,435	1,763	1,949
Total obligations.....	15,302,400	17,334,176	19,724,837

FEDERAL HOME LOAN BANK BOARD

FEDERAL HOME LOAN BANKS

Program and Financing (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating costs:			
Administrative expenses.....	76,987	100,000	110,000
Interest on consolidated obligations.....	4,810,458	7,430,000	7,000,000
Interest on members' deposits.....	1,641,250	1,600,000	1,265,000
Interest—other.....	7,779	2,500	2,000
Dividends on capital stock.....	251,700	540,000	585,000
Federal Home Loan Bank Board assessments.....	10,826	12,300	14,000
Total operating costs.....	6,799,000	9,684,800	8,976,000
Unfunded adjustments to total operating costs:			
Depreciation included above.....	-1,034	-1,200	-1,300
Amortization included above.....	-2,147	-2,160	-2,180
Total operating costs, funded.....	6,795,819	9,681,440	8,972,520
Capital investment:			
Investment in bank premises.....	5,892	7,000	8,000
Loans to AID.....	7,000	3,200	3,000
Advances to members.....	52,197,267	59,000,000	65,000,000
Advances to FHLMC.....	659,700		
Repurchase of capital stock.....	746,071	665,800	600,000
Net decrease in members' deposits.....		801,842	
Other.....	5,277		
Total capital investment.....	53,621,207	60,477,842	65,611,000
Total program costs, funded.....	60,417,026	70,159,282	74,583,520

Changes in selected resources (deferred charges).....	-10,794	-11,988	-11,000
Total obligations.....	60,406,232	70,147,294	74,572,520

Financing:

Offsetting collections from:

Federal funds:

Interest on investments.....	-866,996	-640,000	-550,000
Interest and fees on AID loans.....	-7,152	-7,300	-7,450
Interest—other.....	-52,942	-60,000	-70,000
Repayment of loans by AID.....	-2,650	-1,328	-1,000

Non-Federal sources:

Interest on advances to members..	-6,072,986	-9,247,954	-9,147,550
Repayment of advances to members.....	-32,011,569	-53,547,161	-59,500,000
Repayment of advances to FHLMC.....	-333,950	-882,400	-500,000
Capital paid in by members.....	-1,286,713	-2,258,500	-1,395,000
Net increase in deposits.....	-2,307,983		-500,000
Other.....			

Unobligated balance available, start of year.....

Unobligated balance available, start of year.....	-4,053,640	-7,615,783	-7,772,000
Unobligated balance available, end of year.....	7,615,783	7,772,000	8,942,000

Net borrowing.....

Relation of obligations to outlays:

Obligations incurred, net.....	17,463,291	3,502,651	2,901,520
Obligated balance, start of year.....	428,390	644,279	728,000
Obligated balance, end of year.....	-644,279	-728,000	-778,000
Outlays.....	17,247,402	3,418,930	2,851,520

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:

Limitation on obligations.....			
Obligations exempt from limitation.....	52,863,967	59,003,200	65,003,000
Obligations incurred, gross.....	52,863,967	59,003,200	65,003,000

Cumulative balance of direct loans outstanding:

Outstanding, start of year.....	47,789,891	68,305,689	72,878,000
New loans: Disbursements for direct loans.....	52,863,967	59,003,200	65,003,000
Recoveries: Repayments and prepayments.....	-32,348,169	-54,430,889	-60,001,000
Outstanding, end of year.....	68,305,689	72,878,000	77,880,000

The 12 Federal Home Loan Banks are chartered and supervised by the Federal Home Loan Bank Board under the authority of the Federal Home Loan Bank Act of 1932. The banks are financial institutions whose main function is to supply their members—principally savings and loan-type institutions and savings banks—with credit to smooth their operations and enhance their service to the public as savings media and home-mortgage lenders. Each bank operates in a geographic district designated by the Board and together the banks cover all of the United States as well as Puerto Rico, the Virgin Islands, and Guam. In 1981, the banks extended credits of \$52.2 billion and received repayments of \$32.0 billion. Advances outstanding on September 30, 1981, totaled \$64.3 billion.

The principal source of funds for the lending operation is the sale of consolidated obligations of the banks to the public. On September 30, 1981, \$57.6 billion of these obligations were outstanding. The consolidated obligations are not guaranteed by the U.S. Government as to principal or interest. Other sources of lendable funds include a portion of members' deposits as determined

by Board policy (total deposits were at \$11.9 billion on September 30, 1981) and funds paid for the purchase of capital stock by member institutions, amounting to \$5.7 billion at the end of 1981. Funds not immediately used for advances to members are invested until such times as needed.

The capital stock of the Federal home loan banks is owned entirely by the members. Initially the U.S. Government purchased stock of the banks in the amount of \$125 million. The banks had repurchased the Government's investment in full by mid-1951.

The entire operating expenses of the banks are paid from their own income and are not included in the budget of the United States. Included in these expenses is the assessment by the Federal Home Loan Bank Board to cover a portion of the Board's administrative and other costs.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue	6,928,076	10,286,000	11,143,000
Expense.....	6,547,300	9,566,000	10,363,000
Net income for the year.....	380,776	720,000	780,000

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Cash on hand and in banks	136,212	248,068	250,000	270,000
U.S. securities (par) ...	1,084,000	692,000	800,000	1,000,000
Other securities (par) .	3,311,818	7,369,994	7,500,000	8,500,000
FHL Mortgage Corporation stock	100,000	100,000	100,000	100,000
Accounts receivable (net).....	288,832	553,769	560,000	620,000
Loan to AID	81,778	86,128	88,000	90,000
Advances to FHL Mortgage Corporation	3,546,650	3,872,400	2,990,000	2,490,000
Loans to other FHL banks	55,000	50,000	54,000	58,000
Advances outstanding ..	44,161,463	64,347,161	69,800,000	75,300,000
Deferred charges.....	72,221	83,012	95,000	106,000
Real property and equipment (net)	14,498	18,430	21,000	23,000
Total assets	52,852,472	77,420,962	82,258,000	88,557,000
Liabilities:				
Accounts payable and accrued liabilities.....	680,530	1,119,936	1,200,000	1,300,000
Deferred credits	36,692	78,112	88,000	98,000
Deposits.....	9,514,054	11,801,842	11,000,000	12,000,000
Loans to other FHL banks	55,000	50,000	54,000	58,000
Consolidated obligations.....	36,599,157	57,627,772	61,290,000	65,365,000
Total liabilities.....	46,885,433	70,677,662	73,632,000	78,821,000
Government equity:				
Unobligated balance	4,053,640	7,615,783	7,772,000	8,942,000
Invested capital:				
Long-term assets.....	48,081,610	68,607,131	73,198,000	78,217,000
Long-term liabilities .	-46,168,211	-69,479,614	-72,344,000	-77,423,000
Total equity	5,967,039	6,743,300	8,626,000	9,736,000

	1981 actual	1982 est.	1983 est.
Analysis of changes in equity:			
Paid-in capital:			
Opening balance	5,034,538	5,681,730	7,384,430
Transaction: Paid in capital stock.....	647,192	1,702,700	915,000

Closing balance	5,681,730	7,384,430	8,299,430
Retained income:			
Opening balance	932,501	1,061,570	1,241,570
Transaction:			
Net income for the year.....	380,776	720,000	780,000
Dividends declared	-251,707	-540,000	-585,000
End of year:			
Legal reserves.....	755,404	899,404	1,055,404
Dividend stabilization	26,456	28,000	30,000
Undivided profits.....	279,710	314,166	351,166
Closing balance	1,061,570	1,241,570	1,436,570
Total equity (end of year)	6,743,300	8,626,000	9,736,000

Object Classification (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Personnel compensation: Full-time permanent.....	31,990	34,000	37,000
Personnel benefits: Civilian	9,597	10,000	11,000
Travel and transportation of persons.....	2,499	3,000	3,200
Communications, utilities, and other rent.....	17,250	22,000	25,000
Printing and reproduction.....	8,041	9,000	9,500
Other services.....	15,255	30,940	34,820
Lands and structures	5,892	7,000	8,000
Investments and loans	52,863,967	59,003,200	65,003,000
Interest and dividends.....	6,711,187	9,572,500	8,852,000
Undistributed: Repurchase of capital stock	746,071	665,800	600,000
Other.....	5,277	801,842	.....
Total costs, funded.....	60,417,026	70,159,282	74,583,520
Change in selected resources.....	-10,794	-11,988	-11,000
Total obligations	60,406,232	70,147,294	74,572,520

Personnel Summary

NON-FEDERAL EMPLOYEES			
Total number of full-time permanent positions.....	1,574	1,901	2,068
Total compensable workyears:			
Full-time equivalent employment	0	0	0
Full-time equivalent of overtime and holiday hours	0	0	0
Average salary	\$19,552	\$20,708	\$22,584

FEDERAL HOME LOAN MORTGAGE CORPORATION

Program and Financing (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating costs, funded:			
Interest expense.....	540,516	644,179	590,523
Administration.....	28,859	35,400	38,700
Total operating costs, funded.....	569,375	679,579	629,223
Capital investment:			
Mortgage purchases.....	3,011,434	23,740,100	28,923,500
Total program costs, funded.....	3,580,809	24,419,679	29,552,723
Change in selected resources	49,109	10,917	8,000
Total obligations	3,629,918	24,430,596	29,560,723
Financing:			
Offsetting collections from: Non-Federal sources:			
Interest on mortgage loans.....	-573,057	-643,183	-622,568
Mortgage loan repayments.....	-986,550	-2,858,108	-5,538,729
Interest on securities	-21,407	-59,688	-51,655
Unobligated balance available, start of year	-157,937	-13,830	-1,030
Unobligated balance available, end of year.....	13,830	1,030	15,730
Redemption of debt	735,451	2,181,914	4,947,060
Net change in borrowing authorities	2,640,248	23,038,731	28,309,531

FEDERAL HOME LOAN MORTGAGE CORPORATION—Continued

Program and Financing (in thousands of dollars)—Continued

	1981 actual	1982 est.	1983 est.
Relation of obligations to outlays:			
Obligations incurred, net	2,048,904	20,869,617	23,347,771
Obligated balance, start of year	147,712	17,455	33,970
Deficiency, end of year.....	-17,455	-33,970	-34,270
Outlays.....	2,179,161	20,853,102	23,347,471

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
Limitation on obligations.....			
Obligations exempt from limitation.....	3,011,434	23,740,100	28,923,500
Obligations incurred, gross.....	-3,011,434	-23,740,100	-28,923,500
Cumulative balance of direct loans outstanding:			
Outstanding, start of year.....	21,303,253	23,328,137	44,210,129
New loans: Disbursements for direct loans.....	3,011,434	23,740,100	28,923,500
Recoveries: Repayments and prepayments.....	986,550	2,858,108	5,538,729
Outstanding, end of year.....	23,328,137	44,210,129	67,594,900

The Federal Home Loan Mortgage Corporation (a federally chartered corporation) was organized on July 24, 1970, under the Emergency Home Finance Act of 1970. The act exempts the Corporation from all taxation by the United States or by any State, county, municipality, or local taxing authority, except for real property taxes. The Corporation is under the direction of a Board of Directors composed of the members of the Federal Home Loan Bank Board. The Corporation purchases, sells, and otherwise deals in mortgages on residential properties. The Corporation's capital stock was issued, at par, to the Federal home loan banks; the stock is nonvoting and nontransferable, and its ownership is restricted to the Federal home loan banks.

Revenue and Expense (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Revenue.....	594,464	710,371	696,723
Expense.....	569,375	679,579	629,223
Net income for the year.....	25,089	30,792	67,500

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Cash with banks.....	390	1,895	1,500	1,500
U.S. securities (par).....				
Other securities.....	305,259	29,390	33,500	48,500
Accounts receivable (net).....	160,125	218,714	230,000	240,000
Loans receivable (net).....	21,303,253	23,328,137	44,210,129	67,594,900
Other assets (net).....	247,343	238,966	448,500	677,000
Total assets.....	22,016,370	23,817,102	44,923,629	68,561,900

Liabilities:

Selected liabilities:				
Accounts payable and accrued liability.....	307,837	236,169	263,970	274,270
Borrowings from the public:				
Mortgage-backed bonds.....	363,386	338,786	338,786	332,886
FHLB consolidated obligations.....	3,546,650	3,872,400	2,990,000	2,490,000
PC's and GMC's outstanding.....	16,827,741	17,984,774	39,576,477	63,677,417
FHLMC Debt.....			700,000	700,000
Securities sold under Agreement and Repurchase.....	450,000	855,000	391,200	252,858
Subordinated debentures.....	200,000	200,000	200,000	200,000
Other.....	108,467	92,595	95,026	98,799
Total liabilities.....	21,804,081	23,579,724	44,555,459	68,026,230

Equity:

Selected equities:				
Unexpended authority:				
Unobligated balance.....	157,937	13,830	1,030	15,730
Unfinanced authority.....	305,259	29,390	33,500	48,500
Invested capital.....	359,611	252,938	333,640	471,440
Total equity.....	212,289	237,378	368,170	535,670

Analysis of changes in equity:

Paid-in capital:				
Capital paid in by Federal home loan banks....	100,000	200,000	300,000	
Capital in excess of par value.....	100,000	100,000	100,000	
Total paid-in capital.....	200,000	300,000	400,000	
Retained income:				
Opening balance.....	12,289	37,378	68,170	
Transactions: Net income.....	25,089	30,792	67,500	
Transfer to capital in excess of par.....				
Dividends paid.....				
Closing balance.....	37,378	68,170	135,670	
Total equity (end of year).....	237,378	368,170	535,670	

Object Classification (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Personnel compensation: Full-time permanent.....	12,463	14,735	17,000
Personnel benefits: Civilian.....	3,743	6,055	7,000
Travel and transportation of persons.....	782	545	500
Communications, utilities, and other rent.....	3,952	2,879	2,000
Printing and reproduction.....	877	1,038	1,100
Other services.....	6,695	10,013	11,000
Supplies and materials.....	347	135	100
Interest and dividends.....	540,516	644,179	590,523
Investments and loans.....	3,011,434	23,740,100	28,923,500
Total program costs, funded.....	3,580,809	24,419,679	29,552,723
Change in selected resources.....	49,109	10,917	8,000
Total obligations.....	3,629,918	24,430,596	29,560,723

Personnel Summary

NON-FEDERAL EMPLOYEES			
Total number of full-time permanent positions.....	532	612	675
Total compensable workyears:			
Full-time equivalent employment.....	0	0	0

Full-time equivalent of overtime and holiday hours	0	0	0
Average salary	\$23,000	\$24,000	\$25,000

FOUNDATION FOR EDUCATION ASSISTANCE

STUDENT LOAN MARKETING ASSOCIATION

Program and Financing (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating costs:			
Interest expense	523,544	738,088	986,581
Federal income taxes	13,138	20,539	29,696
All other operating costs	31,341	46,310	63,972
Total operating costs	568,023	804,937	1,080,249
Capital investment:			
Loans, etc	2,530,271	1,865,952	2,000,000
Dividends	1,466	1,900	2,400
Total program costs—obligations	3,099,760	2,672,789	3,082,649
Financing:			
Offsetting collections from: Non-Federal sources:			
Loan repayments	—490,915	—293,361	—555,039
Interest income	—583,522	—829,047	—1,115,110
Unobligated balance available, start of year:			
Fund balance	—114,929	—312,190	—364,934
Unobligated balance available, end of year: Fund balance	312,190	364,934	495,068
Authority to borrow (permanent)	2,222,584	1,603,125	1,542,634
Relation of obligations to outlays:			
Obligations incurred, net	2,025,323	1,550,381	1,412,500
Receivables in excess of obligations, start of year	—61,008	—114,382	—117,459
Receivables in excess of obligations, end of year	114,382	117,459	155,298
Outlays	2,078,697	1,553,458	1,450,339

Note.—Additional authorizing legislation has been proposed.

Status of Direct Loans (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Position with respect to limitation on obligations:			
Limitation on obligations			
Obligations exempt from limitation	2,530,271	1,865,952	2,000,000
Obligations incurred, gross	—2,530,271	—1,865,952	—2,000,000
Cumulative balance of direct loans outstanding:			
Outstanding, start of year	2,278,497	4,330,798	5,885,972
New loans: Disbursements for direct loans	2,530,271	1,865,952	2,000,000
Recoveries: Repayments and prepayments	—490,915	—293,361	—555,039
Adjustments: Other adjustments, net	12,945	—17,417	—23,935
Outstanding, end of year	4,330,798	5,885,972	7,306,998

The Student Loan Marketing Association (SLMA), a private corporation, was created by the Education Amendments of 1972 to expand funds available for student loans by providing liquidity to banks, educational institutions, and other lenders engaged in the Guaranteed student loan program.

In 1981 and 1982 the SLMA was sponsored by the Department of Education. It is proposed that the SLMA will have a similar relationship with the Foundation for Education Assistance in 1983.

SLMA provides liquidity through direct purchase of insured student loans from eligible lenders and by making warehousing advances, secured by insured student loans or by Government issued or backed securities, to eligible lenders. SLMA is also authorized to make direct loans to borrowers for purposes of loan consolidation; at the request of appropriate State and Federal officials, to make direct loans to students in capital shortage areas; and to advance funds to States which, in turn, will provide loans to students. Effective September 12, 1981, the Omnibus Budget Reconciliation Act of 1981 (Public Law 97-35) authorized SLMA to provide a secondary market for noninsured loans; at the request of the Secretary of Education to serve as a guarantee agency in support of loan availability; to purchase and underwrite student loan revenue bonds; and to provide such additional services as determined by its Board of Directors to be supportive of the credit needs of students.

Operations.—At September 1981, SLMA had \$2,506,396 thousand outstanding in warehousing advances. It is expected that volume will reach an adjusted level of \$3,002,687 thousand by September 30, 1982, with continued activity in 1983. SLMA expects to purchase \$1,260,406 thousand in loans in 1982, and have a net increase of \$1,092,668 thousand in 1983, to reach a level of \$3,975,953 thousand as of September 30, 1983. At September 30, 1981, SLMA had entered into agreements to purchase during the next 192 months up to \$1,005 million of federally and State insured student loans originated or acquired by 7 State higher education agencies, 3 State secondary markets, and 31 financial institutions, if such loans are offered for sale. At September 30, 1982, SLMA expects to have outstanding \$842 million of such agreements to purchase.

SLMA is authorized by the Health Professions Educational Assistance Act of 1976 to provide a secondary market for federally insured loans to graduate health professions students.

Financing.—To obtain funds for its programs, SLMA is authorized, with the approval of the Secretary of Education and the Secretary of the Treasury, to issue its own debt obligations. The Secretary of Education is authorized by the Education Amendments of 1980 to guarantee as to principal and interest such obligations issued prior to October 1, 1984, regardless of maturity date. In March 1981, the Federal Financing Bank agreed to lend to SLMA up to \$5,000,000 thousand, inclusive of outstanding borrowings, during the period ending September 30, 1982. At September 30, 1981, \$4,300,000 thousand of this amount was outstanding. In May 1981, SLMA began to issue nonguaranteed, short-term discount notes. At September 30, 1981, \$268 million of these notes were outstanding. In the future, SLMA intends to obtain funds for its programs primarily from the sale of its nonguaranteed debt securities. The issuance of these securities is subject to the approval of the Secretary of the Treasury.

Management.—At its annual meeting in May 1981, the shareholders of SLMA elected a board of directors to serve until May of 1982. The shareholders of SLMA are entitled to elect 14 members to the board. Pursuant to the Education Amendments of 1972, the President of

STUDENT LOAN MARKETING ASSOCIATION—Continued

the United States continues to appoint the remaining 7 members of the 21-member board, as well as designating the chairman of the board. Six public directors including the chairman were appointed by the President in November 1981.

The forecast data with respect to operations are based on certain specific assumptions by management, including the continued successful development, implementation, and financing of authorized programs. The board of directors has not yet reviewed or approved these financial estimates. Accordingly, such data should not be relied upon as an official forecast of the corporation's future business.

Revenue and Expenses (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Gross revenue (interest income)	583,522	829,047	1,115,110
Gross expenses (operating expenses less taxes)	—554,885	—784,398	—1,050,533
Income before Federal income taxes	28,637	44,649	64,557
Federal income taxes	—13,138	—20,539	—29,696
Net income	15,499	24,110	34,861

Financial Condition (in thousands of dollars)

	1980 actual	1981 actual	1982 est.	1983 est.
Assets:				
Selected assets:				
Cash	1,380	1,019	1,396	2,026
Short-term investments	52,778	184,080	250,787	366,387
Loans receivable (net):				
Loans to eligible borrowers:				
Secured by insured student loans	1,168,089	2,506,396	3,002,687	3,331,045
Insured student loans	1,110,408	1,824,402	2,883,285	3,975,953
Other assets	68,311	181,917	231,552	307,285
Total assets	2,400,966	4,697,814	6,369,707	7,982,696

Liabilities and stockholders'

equity:

Selected liabilities:				
Liabilities: Accounts payable, accrued expenses, and Federal income taxes payable	7,303	67,535	114,093	151,987
Debt issued under borrowing authority: SLMA notes payable to Federal Financing Bank	2,345,000	4,300,000	5,000,000	5,000,000
Discount Notes/FRN/PCS		267,583	1,170,708	2,713,342
Total liabilities	2,352,303	4,635,118	6,284,801	7,865,329
Stockholders' equity	48,663	62,696	84,906	117,367
Total liabilities and stockholders' equity	2,400,966	4,697,814	6,369,707	7,982,696

Analysis of changes in stockholders' equity:

Paid-in capital: Opening balance	23,865	23,865	23,865	23,865
Retained earnings:				
Opening balance	17,366	24,798	38,831	61,041
Transactions:				
Net operating income	8,765	15,499	24,110	34,861
Dividends	—1,333	—1,466	—1,900	—2,400
Closing balance	24,798	38,831	61,041	93,502
Total stockholders' equity (end of year)	48,663	62,696	84,906	117,367

Object Classification (in thousands of dollars)

	1981 actual	1982 est.	1983 est.
Personnel compensation: Full-time permanent	6,176	10,469	13,543
Personnel benefits	1,921	2,542	3,289
Travel and transportation	563	1,770	2,289
Communications, utilities, and other rent	1,723	3,515	4,547
Other services	20,697	24,948	36,338
Equipment	261	3,066	3,966
Loans	2,530,271	1,865,952	2,000,000
Interest expense	523,544	738,088	986,581
Federal income taxes	13,138	20,539	29,696
Dividends	1,466	1,900	2,400
Total obligations	3,099,760	2,672,789	3,082,649

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